Notice of Regular Meeting
Board of Trustees
March 18, 2025

A Regular Meeting of the Board of Trustees will be held on March 18, 2025, beginning at 6:30 PM, in the Administration Building, 400 East Loop 340, Waco, TX 76705.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. For more information about public comment, see Policy BED. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

I. Board Goals --
II. Roll Call, Establishment of Quorum, and Call to Order -- Board President
III. Opening Ceremony -- Board President
IV. Consider Listing of Agenda Items -- Board President
V. Recognition Items -- Board President and Dr. Sharon M. Shields
    A. 2025 UIL A+ Academics School District 23-4A Champions
    La Vega Intermediate School H.P. Miles Campus - Grade 6
    La Vega Junior High School George Dixon Campus - Grades 7th and 8th -- Dr. Sharon M. Shields and Board President
    B. La Vega Junior High and High School Band - Association of Texas Small School Band Region 8 Awards (ATSSB) -- Dr. Sharon M. Shields and Board President
    C. La Vega High School Boys Basketball Team - District Awards 2024-2025 -- Dr. Sharon M. Shields and Board President
    D. Coach William Cartwright IV - Coach of the Year District 23-4A -- Dr. Sharon M. Shields and Board President
VI. Public Participation -- Board President
VII. Special Reports -- Board President
    A. Superintendent's Report -- Dr. Sharon M. Shields
        1. Student Enrollment Update -- Dr. Sharon M. Shields
        2. Calendar of Events -- Dr. Sharon M. Shields
        3. Construction Update -- Dr. Sharon M. Shields and Mr. Todd Gooden
VIII. Consider Consent Agenda Items -- Board President
    A. Certification of Unopposed Candidates for the Three Single Member District Positions for the May 3, 2025, Board of Trustees Election -- Dr. Sharon M. Shields
    B. Order of Cancelation of the May 3, 2025, Board of Trustees Election -- Dr. Sharon M. Shields
    C. Minutes for Meetings Held -- Ms. Betty Bentura
    D. Monthly Tax Collection Recap and Report -- Ms. Jamie Shaver
    E. Budget Amendments -- Ms. Jamie Shaver
    F. Banking Authorization Access -- Ms. Jamie Shaver
IX. Action and Discussion Items -- Board President
    A. HB3 Literacy, Math, and CCMR Goals -- Dr. Sharon M. Shields
    B. Consider Monthly Budget Analysis Report -- Ms. Jamie Shaver
    C. Consider Contract Renewals for Certified Teachers, Counselors, Educational Diagnosticians, School Nurses, and Non-Certified Administrators -- Mr. Todd Gooden

D. Consider Junior High Construction Bid -- Mr. Todd Gooden

X. Closed Meeting -- Board President

XI. Adjournment -- Board President

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See TASB Policy BEC(LEGAL)]

_____

For the Board of Trustees

La Vega Independent School District

House Bill 3 Board Goals 2019 - 2024

Pre-Kindergarten Reading Goal
Pre-Kindergarten students scoring on grade level or above grade level in Reading as assessed on the CIRCLE Assessment will increase from 88% to 92% from August 2020 to June 2024

Pre-Kindergarten Mathematics Goal
Pre-Kindergarten students scoring on grade level or above grade level in Mathematics as assessed on the CIRCLE Assessment will increase from 86% to 90% from August 2020 to June 2024

Kindergarten Reading Goal
Kindergarten students scoring on grade level or above grade level in Reading as assessed on the TPRI Assessment will increase from 85% to 89% from August 2020 to June 2024

Kindergarten Mathematics Goal
Pre-Kindergarten students scoring on grade level or above grade level in Mathematics as assessed on the ESGI Assessment will increase from 76% to 86% from August 2020 to June 2024

1st Grade Reading Goal
1st Grade students scoring Approaches or above grade level in Reading as assessed on the TPRI Assessment will increase from 19% to 25% from August 2020 to June 2024

1st Grade Mathematics Goal
1st Grade students scoring on grade level or above grade level in Mathematics as assessed on the STAR Renaissance Math Assessment will increase from 482 to 522 (scale score) from August 2020 to June 2024

2nd Grade Reading Goal
2nd Grade students scoring Approaches or above grade level in Reading as assessed on the TPRI Assessment will increase from 7% to 15% from August 2020 to June 2024

2nd Grade Mathematics Goal
2nd Grade students scoring on grade level or above grade level in Mathematics as assessed on the STAR Renaissance Math Assessment will increase from 442 to 482 (scale score) from August 2020 to June 2024

3rd Grade Reading Goal
3rd Grade students scoring Approaches or above grade level in Reading as assessed on the STAAR Assessment will increase from 86% to 90% from August 2020 to June 2024

3rd Grade Mathematics Goal
3rd Grade students scoring on grade level or above grade level in Mathematics as assessed on the STAAR Assessment will increase from 79% to 83% from August 2020 to June 2024

Teacher Professional Development
All Kindergarten – 3rd grade teachers will complete the Texas Reading Academy by 2024

College, Career, and Military Ready

The percentage of graduates that meet the criteria for CCMR will increase from 40% to 70% by August 2024.

ROLL CALL, ESTABLISHMENT OF QUORUM, AND CALL TO ORDER

The meeting was called to order at _____ m.

Board of Trustees Members Present: _____

_____

Board of Trustees Members Absent: _____

_____

School Personnel Present: _____

_____

_____

_____

Others Present: _____

_____

_____

BOARD PRESIDENT:

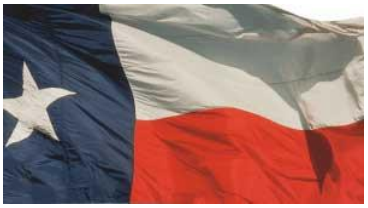
THE OPENING CEREMONY CONSISTING OF THE PLEDGE OF ALLEGIANCE

TO THE AMERICAN FLAG AND TO THE TEXAS FLAG WILL BE PROVIDED BY:

_____

(NAME, TITLE, POSITION, LVISD CAMPUS/DEPT.)

PLEDGE TO UNITED STATES FLAG. I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one nation under God, indivisible, with liberty and justice for all.



PLEDGE TO TEXAS FLAG: "Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

APPROVE LISTING OF AGENDA ITEMS

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person:
Dr. Sharon M. Shields and Board President

Background Information:
Board Members are asked to review the listing of agenda items.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Motion:

Second:

For:

Against

Abstain:

RECOGNITION ITEMS

Presented for:
Board action ☐ Report/Review Only ☒ Consent Agenda Item ☐

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person:
Board President

Background Information:
This portion of the board meeting is reserved to recognize students, staff, and Board Members for exemplary accomplishments beyond the District Level.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

PUBLIC PARTICIPATION

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person(s):
Board President and Dr. Sharon M. Shields

Background Information:
LVISD POLICY BED (LOCAL) -- Public Participation: At regular meetings the Board shall allot 30 minutes to hear persons who desire to make comments to the Board. Persons who wish to participate in this portion of the meeting shall sign up with the presiding officer or designee before the meeting begins and shall indicate the topic about which they wish to speak.

Limit on Participation: Audience participation is limited to the portion of the meeting designated for that purpose. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless recognized by the presiding officer. No presentation shall exceed five (5) minutes. Delegations of more than five persons shall appoint one person to present their views before the Board.

Board's Response—Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.

Complaints and Concerns—Complaints and concerns for which other resolution channels are provided shall be directed through those channels. The presiding officer or designee shall determine whether a person who wishes to address the Board has attempted to solve a matter administratively. If not, the person shall be directed to the appropriate policy to seek resolution before bringing the matter to the Board at a subsequent meeting.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

SPECIAL REPORTS

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
N/A

Background Information:
This portion of the meeting is to provide special reports to the Board of Trustees.

Fiscal Implication:
N/A

Administrative Recommendation:
This report is being provided for informational purposes.

Superintendent's Report

1. **Student Enrollment Report**
2. **Calendar Events**
3. **Construction Update**

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person:
Dr. Sharon M. Shields

Background Information:
This portion of the board meeting is reserved to update the Board of Trustees on calendar and miscellaneous items.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

CONSENT AGENDA ITEMS

Presented for:
Board action ☒ Report/Review Only ☒

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
N/A

Background Information:
The consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Motion:

Second:

For:

Against

Abstain:

Certification of Unopposed Candidates for the Three At-Large Member District Positions for the May 3, 2025 Board of Trustees Election

Presented for:

Board action ☒ Report/Review Only ☐ Consent Agenda Item ☐

Supporting documents:

None ☐ Attached ☒ Provided Later ☐

Contact Person(s):

Dr. Sharon M. Shields

Background Information

To initiate the cancellation process, the authority responsible for preparing the ballot must certify the unopposed status to the authority responsible for ordering the election. The authority is the secretary of the political subdivision's governing body or, if the governing body has no secretary, the presiding officer of the governing body.

This document is filed with the presiding officer of the political subdivision. The governing body must meet, accept this certification, and issue an order or ordinance declaring the election canceled and the unopposed candidates elected. The candidates may take the oath of office on or after the date of election, and the certificate of election should be issued after Election Day.

To complete the cancellation process, a copy of the order or ordinance canceling the election must be posted on Election Day at each polling place that would have been used in the election.

Fiscal Implication:

N/A

Administrative Recommendation:

Acceptance of the Certificate of Unopposed Candidate(s) for the May 5, 2025, Board of Trustees Election.

Motion:

Second:

For:

Against:

Abstain:

13-1
Prescribed by Secretary of State
Section 2.051 – 2.053, Texas Election Code
9/2023

CERTIFICATION OF UNOPPOSED CANDIDATES FOR OTHER POLITICAL SUBDIVISIONS (NOT COUNTY) *CERTIFICACIÓN DE CANDIDATOS ÚNICOS PARA OTRAS SUBDIVISIONES POLITICAS (NO EL CONDADO)*

To: Presiding Officer of Governing Body
Al: Presidente de la entidad gobernante

As the authority responsible for having the official ballot prepared, I hereby certify that the following candidates are unopposed for election to office for the election scheduled to be held ~~on~~ May 3, 2025 **.**

Como autoridad a cargo de la preparación de la boleta de votación oficial, por la presente certifico que los siguientes candidatos son candidatos únicos para elección para un cargo en la elección que se llevará a cabo el 3 de Mayo, 2025 ***.***

List offices and names of candidates:
Lista de cargos y nombres de los candidatos:

Office(s) ***Cargo(s)***	**Candidate(s)** ***Candidato(s)***
Single Member District 2	Henry C. Jennings
Single Member District 4	Raymond Koon
Single Member District 5	Randy Devorsky

_____
Signature ***(Firma)***

_____
Printed name ***(Nombre en letra de molde)*** ***(Seal) (sello)***

_____
Title ***(Puesto)***

_____
Date of signing ***(Fecha de firma)***

See reverse side for instructions
(Instrucciones en el reverso)

Instructions for certification of unopposed candidates:

The authority responsible for preparing the ballot must certify the unopposed status to the authority responsible for ordering the election. This document is filed with the presiding officer of the political subdivision. The governing body must meet, accept this certification, and issue an order or ordinance declaring the election cancelled and the unopposed candidates elected. To complete the cancellation process, a copy of the order or ordinance canceling the election must be posted on Election Day at each polling place that would have been used in the election. See sample Order of Cancellation and outlines for additional instructions.

An election* may be cancelled if:

1) **The election is one in which a declaration of write-in candidacy is required; and**
2) **No opposed at-large race is on the ballot* within that election;*and**
3) **Each candidate whose name is to appear on the ballot* is unopposed, with some exceptions;**

This means:

- **In an all at-large election* (with no single-member districts), if there is one or more opposed at-large races, then all the races go on the ballot within that election.***
- **In an election* in which any members of the governing body are elected from single-member districts, an election in a particular district may be cancelled if the candidate is unopposed and the election otherwise meets the above requirements (i.e., there is no at-large opposed race on the ballot).**

Note: A general election (for full terms) or a special election (to fill a vacancy in an unexpired term) is considered a *separate election* with a *separate ballot* for purposes of these tests, even if held on the same election date. See our online Cancellation guide for details.

Instrucciones para la certificación de una elección con candidatos únicos:

La autoridad a cargo de preparar la boleta de votación debe certificar los candidatos únicos sin oposición a la autoridad encargada de ordenar la elección. Este documento se debe presentar al presidente de la subdivisión política. La entidad gobernante debe reunirse, aceptar esta certificación y emitir una orden o una ordenanza en la que declara la cancelación de la elección y la elección de los candidatos únicos sin oposición. Para completar el proceso de cancelación, se debe exhibir el Día de la Elección una copia de la orden u ordenanza de cancelación de la elección en todos los sitios de votación que se hubieran utilizado en la elección. Vea el ejemplo Orden de Cancelación y el resumen para más instrucciones.

Una elección* puede ser cancelada si:

1) ***la elección es una en la que se requiere una declaración de candidatos por escrito en la boleta de votación; y,***
2) ***no hay oposición para la carrera por acumulación en la boleta* de votación dentro de esa elección* y***
3) ***Todos los candidatos cuyos nombres deben aparecer en la boleta* de votación no tienen oposición, con unas excepciones;***

Esto significa:

- ***En una elección* por acumulación (sin ningún distrito con miembro único), si se encuentra una o más de una carrera por acumulación con oposición, entonces todas las carreras estarán en la boleta dentro de esa elección*.***
- ***En una elección* en la que cualquiera de los miembros de la entidad gobernante se eligen de distritos con un solo miembro, se puede cancelar una elección en un distrito específico si hay oposición para el candidato y la elección cumple con los requisitos que anteceden (ej. no hay oposición para la carrera por acumulación en la boleta).***

Nota: Una elección general (con términos completos) o una elección especial (para llenar una vacante de un término no vencido) es considerada como una elección distinta con una boleta distinta con los propósitos de estas pruebas, aunque se lleven a cabo en la misma fecha electoral. Vea nuestra guía de cancelación en línea para más detalles.

Consider Order of Cancellation for Three Single-Member District Positions for the May 3, 2025 Board of Trustees Election

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Dr. Sharon M. Shields

Background Information:
To cancel an election, the governing body must first receive and accept the certification that all candidates in the election are unopposed from the authority responsible for preparing the ballot. The cancellation order/ordinance must be adopted in an open meeting. The candidates are not required to be present. Certificates of Election should be prepared for each unopposed candidate; however, the Certificates of Election should not be issued until Election Day. Candidates must wait until on or after Election Day to take the oath of office. Candidates may complete the Statement of Elected Officer prior to Election Day. The Statement should be kept locally; it does not need to be sent to the Secretary of State's Office. Copies of the order/ordinance must be posted on Election Day at each polling place that would have been used had the election not been cancelled.

Fiscal Implication:
N/A

Administrative Recommendation:
It is recommended that the Board Members approve the Order of Cancellation for Three Single-Member District positions for the May 3, 2025 Board of Trustees election.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

13-2
Prescribed by Secretary of State
Section 2.051 – 2.053, Texas Election Code
9/0023

SAMPLE ORDER OF CANCELLATION
EJEMPLO DE ORDEN DE CANCELACIÓN

The La Vega Independent School District **hereby cancels the election scheduled to be held**
(official name of governing body)
on May 3, 2025 **in accordance with Section 2.053(a) of the Texas**
(date on which election was scheduled to be held)
Election Code. The following candidates have been certified as unopposed and are hereby elected as follows:

El La Vega Independent School District ***por la presente cancela la elección que, de lo contrario,***
(nombre oficial de la entidad gobernante)
se hubiera celebrado el 3 de Mayo, 2025 ***de conformidad, con***
(fecha en que se hubiera celebrado la elección)
la Sección 2.053(a) del Código de Elecciones de Texas. Los siguientes candidatos han sido certificados como candidatos únicos y por la presente quedan elegidos como se haya indicado a continuación:

Candidate ***(Candidato)***	**Office Sought** ***(Cargo al que presenta candidatura)***
Henry C. Jennings	Singe Member District 2
Raymond Koon	Single Member District 4
Randy Devorsky	Single Member District 5

A copy of this order will be posted on Election Day at each polling place that would have been used in the election.

El Día de las Elecciones se exhibirá una copia de esta orden en todas las mesas electorales que se hubieran utilizado en la elección.

_____
President ***(Presidente)***

_____
Secretary ***(Secretario)***

(seal) ***(sello)***

_____
Date of adoption ***(Fecha de adopción)***

See reverse side for instructions
Instrucciones en el reverso

Instructions for sample order of cancellation:

To cancel an election, the governing body must first receive and accept the Certification of Unopposed Candidates form (or the authority may create its own form) from the authority responsible for preparing the ballot. The cancellation order/ordinance must be adopted in an open meeting. The candidates are not required to be present. Certificates of election should be prepared for each unopposed candidate; however, the certificates of election should not be issued until after Election Day, as follows. Section 2.053 provides that the certificate of election shall be issued "in the same manner and at the same time" as for a candidate elected at an election. Therefore, the candidates, who have been declared "elected" at the meeting ordering the cancellation, must wait until after the official election day (even though no election is held) and no earlier than the prescribed canvassing period (even though no canvass is held) to be sworn in and assume their duties. Candidates may complete the Statement of Elected Officer prior to Election Day. The Statement should be kept locally; it does not need to be sent to the Secretary of State's Office. Copies of this order/ordinance must be posted on Election Day at each polling place that would have been used had the election not been cancelled.

An election* may be cancelled if:

1) The election is one in which a declaration of write-in candidacy is required; and
2) No opposed at-large race is on the ballot* within that election;*and
3) Each candidate whose name is to appear on the ballot* is unopposed, with some exceptions;
This means:
- **In an all at-large election* (with no single-member districts), if there is one or more opposed at-large races, then all the races go on the ballot within that election.***
- **In an election* in which any members of the governing body are elected from single-member districts, an election in a particular district may be cancelled if the candidate is unopposed and the election otherwise meets the above requirements (i.e., there is no at-large opposed race on the ballot).**

Note: A general election (for full terms) or a special election (to fill a vacancy in an unexpired term) is considered a *separate election* with a *separate ballot* for purposes of these tests, even if held on the same election date. See our online Cancellation guide for details.

Instrucciones para el ejemplo de orden de cancelación:

Para cancelar una elección, la entidad gobernante primero debe recibir y aceptar, de la autoridad responsable para preparar la boleta, el formulario de Certificación para Candidatos Sin Oposición (o la autoridad puede crear su propio formulario) de la autoridad responsable para preparar la boleta. La orden/ordenanza de cancelación debe ser adoptada en una reunión abierta. No se requiere que los candidatos estén presentes. Se debe preparar un certificado de elección para cada candidato sin oposición; sin embargo, los certificados de elección no se deben emitir hasta el Día de las Elecciones, así como se detalla a continuación. La sección 2.053 indica que el certificado de elección será publicado "en la misma manera y al mismo tiempo" para un candidato elegido en una elección. Por lo tanto, los candidatos que hayan sido declarados "elegido" en la reunión de la cancelación, deben esperar hasta después del día oficial de elecciones (aunque no se hayan llevado una elección) y no antes del período prescrito de la campaña política (aunque no se lleve a cabo la campaña política) a ser jurados y asumir sus deberes. Los candidatos pueden llenar la Declaración de Funcionario Elegido antes del Día de las Elecciones. Este documento se debe mantener en los archivos locales. No es necesario enviarlo a la Oficina del Secretario de Estado. El Día de las Elecciones se debe exhibir una copia de esta orden/ordenanza en todos los sitios de votación que se hubieran utilizado en la elección si no hubiera sido cancelada.

Una elección* puede ser cancelada si:

1) la elección es una en la que se requiere una declaración de candidatos por escrito en la boleta de votación; y,
2) no hay oposición para la carrera por acumulación en la boleta* de votación dentro de esa elección* y
3) ***Todos los candidatos cuyos nombres deben aparecer en la boleta* de votación no tienen oposición, con unas excepciones;***
Esto significa:
- ***En una elección* por acumulación (sin ningún distrito con miembro único), si se encuentra una o más de una carrera por acumulación con oposición, entonces todas las carreras estarán en la boleta dentro de esa elección*.***
- ***En una elección* en la que cualquiera de los miembros de la entidad gobernante se eligen de distritos con un solo miembro, se puede cancelar una elección en un distrito específico si hay oposición para el candidato y la elección cumple con los requisitos que anteceden (ej. no hay oposición para la carrera por acumulación en la boleta).***

Nota: Una elección general (con términos completos) o una elección especial (para llenar una vacante de un término no vencido) es considerada como una elección distinta con una boleta distinta con los propósitos de estas pruebas, aunque se lleven a cabo en la misma fecha electoral. Vea nuestra guía de cancelación en línea para más detalles.

Approve Minutes for Meeting(s) Held

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Dr. Sharon M. Shields or Betty Bentura

Background Information:
The Board shall prepare and retain minutes or make a tape recording of each of its open meetings. The minutes shall state the subject matter of each deliberation and shall indicate each vote, order, decision, or other action taken by the Board. The minutes or tapes are public records and shall be made available for public inspection and copying on request to the Superintendent or designee.

Fiscal Implication:
None.

Administrative Recommendation:
Board review and approval.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

La Vega Independent School District
400 East Loop 340, Waco, Texas 76705
254-299-6700 ♦ 254-799-8642 FAX

Office of the Superintendent

La Vega I.S.D. Board of Trustees
Minutes of the Regular Meeting
February 18, 2025

BOARD MEMBERS PRESENT – Mildred Watkins, Myron Ridge, Raymond Koon, and Brenda Rocha

BOARD MEMBERS ABSENT – Randy Devorsky,Henry C. Jennings and Rev. Larry Carpenter

SCHOOL PERSONNEL PRESENT – Dr. Sharon M. Shields, Todd Gooden, James Garrett, Sandra Gibson, Chief Kerry Blakemore, Betty Bentura, Mrs. Gravitt, Mr. Ward, Coach Hyde, Coach Williams, and Mrs. Rachel Stolle.

OTHERS PRESENT – Dr. Allison Middleton, Ms. Charlene Simpson, and Dr. Jason Adams from Region 12, Mr. Samuel and Mrs. Miranda Ramero from the La Vega Baseball and Softball Association and Ms. Jamie Shaver.

CALLED TO ORDER – Board President Myron Ridge established a quorum and brought the board meeting to order at 6:30 p.m.

OPENING CEREMONY – Mr. Todd Gooden, Deputy Superintendent for Personnel and Administration, led the Pledges of Allegiance to the United States Flag and the Texas Flag.

APPROVED LISTING OF AGENDA ITEMS – Motioned by Mr. Koon and seconded by Mrs. Watkins, the Board unanimously approved the listing of agenda items.

RECOGNITION ITEMS – Mrs. Rachel Stolle achievement of National Board Certified Teacher and Coach Don Hyde - 2024 Tribune Herald Sportsperson of the Year.

PUBLIC HEARING – None

PUBLIC PARTICIPATION – La Vega Baseball and Softball Association, Mr. Samuel and Mrs. Miranda Romero

SPECIAL REPORTS – Board Members received the following special report(s).

Superintendent's Information to the Board - Dr. Sharon M. Shields, Superintendent, updated the Board Members on upcoming calendar items, student enrollment update,Texas Strategic Leadership (TSL) Update were presented by Dr. Allison Middleton, Ms. Charlene Simpson, and Dr. Jason Adams from Region 12,

APPROVED CONSENT AGENDA ITEMS - Motioned by Mr. Koon and seconded by Mrs. Watkins, the Board unanimously approved the following consent agenda items:

- the minutes for the January 21, 2025 regular board meeting
- the Safety and Security Audit Report 2024
- the monthly tax collection report for January, 2024
- the budget amendments as presented
- the quarterly investment report
- the Inter-Local Agreement with the La Vega Baseball and Softball Association
- Localization Policy Manual Update 124

ACTION AND DISCUSSION ITEMS - The following items were considered, discussed, and/or approved by the Board of Trustees.

Approved the 2025-2026 Academic Calendar – Motioned by Mr. Koon and seconded by Mrs. Watkins, the Board of Trustees unanimously approved the resolution authorizing employee compensation during school closures due to the winter storm.

Approved the Monthly Budget Analysis Report – On a motion by Mrs. Watkins and seconded by Mrs. Rocha, the Board Members unanimously approved the monthly budget analysis report as presented.

Approved Teacher and Professional Employee Contract Recommendation - Motioned by Mr. Koon and seconded by Mrs. Rocha, the Board of Trustees unanimously approved the administrator contract of Ms. Jamie Shaver, Asst. Supt. for Finance.

Approved Administrator and Professional Employee Contract Renewals – Motioned by Mrs. Watkins and seconded by Mr. Ridge, the Board of Trustees unanimously approved the administrator contract recommendations as presented.

CLOSED MEETING – On a motion by President Myron Ridge called a closed meeting begining at 7:22 pm, Section 55.1107 of the Texas Government code

ADJOURNMENT - On a motion by Mrs. Watkins and seconded by Mrs. Rocha, the Board of Trustees unanimously agreed to adjourn the meeting at 7:35 p.m. on February 18, 2025.

Date of Board Approval

President, La Vega I.S.D. Board of Trustees

Secretary, La Vega I.S.D. Board of Trustees

Monthly Tax Collection Recap and Report

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Ms. Jamie Shaver

Background Information:
The District contracts with the McLennan County Tax Office for the collection of the current and delinquent taxes and penalty and interest on those taxes. As part of this service, the Tax Office supplies the District with a monthly cumulative summary of taxes and penalty and interest collected. Attached the Board will find the monthly tax collection recap and report prepared by the Business Office. This report has been reconciled with the summary report received from the tax office.

Fiscal Implication:
N/A

Administrative Recommendation:
It is recommended that the Board approve the Monthly Tax Collection Recap and Report as submitted.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

La Vega ISD
Tax Collection Report

Current Year M&O Taxes	For Month of	Year to Date
	February-25	February-25
Original Current Roll		$ 18,550,355
Adjustments	$ (334,591)	$ 693,749
Total Adjusted Roll		$ 19,244,104
Current M&O Taxes Collected	$ 1,068,197	$ 11,035,524
Current P & I Collected	$ -	$ -
Current Taxes Collected Adjustments		$ -
Total Current Taxes Collected	$ 1,068,197	$ 11,035,524
% of Current Taxes Collected		57.3450%
Current Year I&S Taxes	**For Month of**	**Year to Date**
Current I&S Taxes Collected	$ 693,597	$ 7,280,884
Current P & I Collected	$ -	$ -
Current Taxes Collected Adjustments	$ -	$ -
Total Current Taxes Collected	$ 693,597	$ 7,280,884
% of Current Taxes Collected		37.8344%
Total Collections Current	**$ 1,761,794**	**$ 18,316,408**
		95.18%
Delinquent M&O Taxes	**This Month**	**Year to Date**
Delinquent Taxes Outstanding		$ 756,731
Adjustments	$ (18,165)	$ (67,191)
Total Adjusted Delinquent Roll		$ 689,540
Delinquent M&O Taxes Collected	$ (3,539)	$46,836
Delinquent P & I Collected	$ 12,088	$35,227
Attorney Fees Collected		$0
Delinquent Taxes Collected Adjustment		
Total Delinquent Balance Collected	$ 8,549	$82,063
% of of Delinquents Collected		11.9011%
Delinquent I&S Taxes	**This Month**	**Year to Date**
Delinquent I&S Taxes Collected	$ (1,276)	$ 32,429
Delinquent P & I Collected	$ 16,030	$ 28,447
Attorney Fees Collected	$ -	$ -
Delinquent Taxes Collected Adjustment	$ -	$ -
Total Delinquent Balance Collected	$ 14,754	$ 60,876
% of of Delinquents Collected		8.8285%
Total Collections Delinquent	**$ 23,303**	**$ 142,939**
Grand Total Collections	**$ 1,785,097**	**$ 18,459,347**
Paid YTD		**$ 18,395,673**
Balance Remaining		**$ 1,537,971**
		7.72%

Consider Budget Amendments

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None Attached X Provided Later

Contact Person:
Ms. Jamie Shaver

Background Information:
Section 2.10.6 of the Financial Accountability System Resource Guide, version 14.0, dated January 2010, states that budget amendments are mandated by the state for budgeted funds reallocated from one function level, and state and/or federal project to another. These budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

All budget amendments are required to be adopted by the last day of the fiscal year. All necessary budget amendments must be formally adopted by the school board and recorded in the board minutes.

Fiscal Implication:
Budget amendments are moving from one function to another.

Administrative Recommendation:
Approve the budget amendments as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Amendment Nbr	Date / Amendment Reason / Fnc-Obj.So-Org-Prog	Original	Approved	Increase	Decrease	Amended
140107	02-18-2025 B140107 BUDGET CHANGE					
	11-6118.00-105-525000	-35,000.00	-25,000.00	.00	20,000.00	-5,000.00
	13-6411.00-105-599000	.00	-16,000.00	20,000.00	.00	-36,000.00
	Amendment 140107 Total			**20,000.00**	**20,000.00**	
140117	02-24-2025 B140117 BUDGET CHANGE					
	13-6411.00-103-599000	-7,000.00	-7,000.00	.00	5,000.00	-2,000.00
	23-6411.00-103-599000	-4,000.00	-2,500.00	5,000.00	.00	-7,500.00
	Amendment 140117 Total			**5,000.00**	**5,000.00**	
140118	02-24-2025 B140118 BUDGET CHANGE					
	13-6299.00-103-599000	-5,000.00	-5,000.00	.00	5,000.00	.00
	36-6118.00-103-599000	-3,000.00	-9,600.00	3,500.00	.00	-13,100.00
	36-6412.00-103-599000	-1,500.00	-1,500.00	1,500.00	.00	-3,000.00
	Amendment 140118 Total			**5,000.00**	**5,000.00**	
	Fund 199 / 5 Totals					
	3XXX	**.00**	**.00**	**.00**	**.00**	**.00**
	5XXX	**.00**	**.00**	**.00**	**.00**	**.00**
	6XXX	**-55,500.00**	**-66,600.00**	**30,000.00**	**30,000.00**	**-66,600.00**
	7XXX	**.00**	**.00**	**.00**	**.00**	**.00**
	8XXX	**.00**	**.00**	**.00**	**.00**	**.00**
	Grand Totals					
	3XXX	**.00**	**.00**	**.00**	**.00**	**.00**
	5XXX	**.00**	**.00**	**.00**	**.00**	**.00**
	6XXX	**-55,500.00**	**-66,600.00**	**30,000.00**	**30,000.00**	**-66,600.00**
	7XXX	**.00**	**.00**	**.00**	**.00**	**.00**
	8XXX	**.00**	**.00**	**.00**	**.00**	**.00**

End of Report

Consider Banking Authority Change

Presented for:
Board action ☐ Report/Review Only ☐ Consent Agenda Item ☒

Supporting documents:
None X Attached ☐ Provided Later ☐

Contact Person:
Ms. Jamie Shaver

Background Information:
Request to remove Mr. James Garret from all bank accounts and add Ms. Jamie Shaver, to all said accounts.

Fiscal Implication:
Enter Information Here

Administrative Recommendation:
Acknowledge the transition of banking authority from Mr. James Garret to Ms. Jamie Shaver

Motion:

Second:

For:

Against:

Abstain:

ACTION / DISCUSSION ITEMS

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
N/A

Background Information:
The following items are included for board discussion and possible action.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Consider Adoption of 2024-2029 HB3 Literacy, Math, and CCMR Goals

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person:
Sharon M. Shields, PhD

Background Information:
The HB3 statute requires school boards to adopt detailed plans developed by their management teams that contain specific, quantifiable goals in three areas:
Early childhood literacy proficiency (EC-Literacy)
Early childhood mathematics proficiency (EC-Math)
College, career, and military readiness (CCMR).

The EC-Literacy and EC-Math goals are 5-year goals for aggregate student growth on 3rd-grade reading and math STAAR. The CCMR goal is a 5-year goal for aggregate student growth on CCMR readiness indicators evaluated under the student achievement domain. **College readiness** includes Texas Success Initiative (TSI) score SAT/ACT/TSI Assessments (TSIA) **and** earned an associate degree prior to graduation or enrolled in college by the fall immediately after high school graduation. **Career readiness** includes TSI score on SAT/ACT/TSIA **and** received an industry-based certification/Level I/Level II certificate. **Military readiness** includes Armed Services Vocational Aptitude Battery (ASVAB) passing score **and** enlisted in U.S. Armed Forces after graduation.

The goals must be specific, quantifiable, annual goals for five years at each campus. The goals must be reviewed at least annually by the Board at a public meeting. The district must post an annual report on district and campus websites.

The draft goals presented are generated based on the 2023-2024 baseline data. As noted previsouly in the Education Service Center Region 12 training, Evaluating and Improving Student Outcomes (EISO) the Team of Eight, goals should be reasonable with expected gains of 2%-3% each year.

The percentage of 3rd grade students scoring meets grade level standard or above on the STAAR math assessment will increase from 25% in June of 2024 to 58% by June 2029.

The percentage of 3rd grade students scoring meets grade level standard or above on the STAAR RLA assessment will increase from 38% in June of 2024 to 55% by June 2029.

The percentage of students that meet the criteria for CCMR will increase from 68% in August 2024 to 90% by August 2029.

Fiscal Implication:
The financial impact of the implementation of these goals has been included in the 2024-2025 budget.

Administrative Recommendation:
The Board is asked to review the draft goals and inform the superintendent of recommended revisions. If there are no revisions, the administration recommends the Board vote on the HB3 Goals.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Monthly Budget Analysis Report

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Ms. Jamie Shaver

Background Information:
The District compiles and reports revenue and expenditure data for all funds on a monthly basis. The attached monthly budget analysis reports compare year-to-date revenue and expenditures to the same period from last fiscal year. Monthly budget analysis reports are presented for the General Operating Fund; Child Nutrition Fund; and, Debt Service Fund. The August reports are unaudited and preliminary. There are entries that will need to made that will adjust these numbers, ie. receivables, payables.

Fiscal Implication:
N/A

Administrative Recommendation:
It is recommended that the Board approve the Monthly Budget Analysis Reports as submitted.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

La Vega Independent School District

Statement of *Unaudited* Revenues and Expenditures - Budget vs. Actual

For the Period Ended 02/28/2025

2

GENERAL FUND - 199

DATA CONTROL CODES	REVENUES	(1) 2024-2025 ORIGINAL BUD	(2) 2024-2025 AMEND BUD	(3) MONTHLY CURRENT 02/28/2025	(3) MONTHLY PRIOR YR 2/28/2024	(4) YEAR-TO-DATE CURRENT 02/28/2025	(4) YEAR-TO-DATE PRIOR YR 2/28/2024	(5) DIFFERENCE AMEND BUD TO YTD CURR	(6) CY YTD AS % OF BUDGET	(7) PY YTD AS % OF BUDGET	(8) % OF YEAR ELAPSED AS OF 02/28/2025
5700	LOCAL	11,749,191	11,720,040	1,493,716	1,461,567	12,347,270	10,851,023	(627,230)	105.35%	93.43%	50.00%
5800	STATE	19,988,196	23,127,018	208,064	179,187	11,936,735	11,164,141	11,190,283	51.61%	55.60%	50.00%
5900	FEDERAL	250,000	350,000	5,299	6,671	28,491	71,941	321,509	8.14%	#DIV/0!	50.00%
7900	OTHER		-	-	-	891,170	-	(891,170)	#DIV/0!	0.00%	50.00%
5020	TOTAL REVENUES	$ 31,987,387	$ 35,197,058	$ 1,707,079	$ 1,647,425	$ 25,203,666	$ 22,087,105	$ 9,993,392	71.61%	79.77%	50.00%
	EXPENDITURES										
0011	Instruction	17,517,303	19,136,878	1,597,338	1,418,828	10,154,170	9,183,482	8,982,708	53.06%	61.26%	50.00%
0012	Instr Resources/Media Services	305,194	306,633	20,542	20,822	127,565	126,811	179,068	41.60%	41.92%	50.00%
0013	Curriculum & Staff Development	512,993	457,636	24,772	22,108	150,006	171,845	307,630	32.78%	42.77%	50.00%
0021	Instructional Leadership	824,850	893,790	79,539	68,155	546,733	421,107	347,057	61.17%	72.77%	50.00%
0023	School Leadership	2,524,065	2,630,848	245,682	228,474	1,565,315	1,481,170	1,065,533	59.50%	67.50%	50.00%
0031	Guidance, Counseling & Evaluation	839,423	929,570	62,498	67,484	413,785	402,567	515,785	44.51%	44.99%	50.00%
0032	Attendance & Social Services	98,960	243,128	9,738	823	179,784	126,122	63,344	73.95%	119.55%	50.00%
0033	Health Services	307,157	331,682	24,463	23,213	155,703	144,914	175,979	46.94%	53.47%	50.00%
0034	Student Transportation	2,098,978	2,401,010	216,658	189,408	1,106,814	1,011,621	1,294,196	46.10%	57.32%	50.00%
0035	Food Services	30,975	32,524	-	-	60,524	40,904	(28,000)	186.09%	156.12%	50.00%
0036	Extracurricular Activities	1,808,523	1,929,310	168,688	132,254	987,585	852,171	941,725	51.19%	49.69%	50.00%
0041	General Administration	1,659,454	1,781,449	141,405	110,367	985,803	863,662	795,646	55.34%	58.22%	50.00%
0051	Plant Maintenance & Operations	3,768,921	4,196,794	274,062	357,763	2,218,676	1,761,023	1,978,118	52.87%	32.47%	50.00%
0052	Security & Monitoring Services	568,002	905,759	90,021	75,182	558,268	473,520	347,491	61.64%	128.39%	50.00%
0053	Data Processing Services	1,248,883	1,268,638	66,978	52,734	706,985	777,997	561,653	55.73%	59.32%	50.00%
0061	Community Services	5,084	1,084	-	-	-	2,068	1,084	0.00%	333.55%	50.00%
0071	Debt Service	281,000	281,000	-	-	143,210	14,822	137,790	50.96%	8.80%	50.00%
0081	Facility Acquisition & Construction	-	-	-	-	615,408	-	(615,408)	#DIV/0!	0.00%	50.00%
0095	Payment to JJAEP	27,500	27,500	3,102	1,710	24,728	9,643	2,772	89.92%	37.09%	50.00%
0099	Other Intergovernmental Charges	229,000	229,000	44,478	32,150	88,956	64,299	140,044	38.85%	45.93%	50.00%
6030	TOTAL EXPENDITURES	$ 34,656,265	$ 37,984,233	$ 3,069,964	$ 2,801,475	$ 20,790,018	$ 17,929,748	$17,194,215	54.73%	53.99%	50.00%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	$ (2,668,878) (9)	$ (2,787,175) (9)	$ (1,362,885)	$ (1,154,050)	$ 4,413,648 (9)	$ 4,157,357				
	OTHER FINANCING SOURCES (USES)										
7910	Transfers In										
8910	Transfers Out (10)	$ -	$ -	$ -			$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance (11)	$ (2,668,878)	$ (2,787,175)		(11)	$ 4,413,648					
100	Fund Balance - Sept. 1 (12)		$ 16,081,870		(12)	$ 16,081,870					
3000	Fund Balance - Aug 31 (projected and unaditied) (13)		$ 13,294,695		(14)	$ 20,495,518					

La Vega Independent School District

Statement of *Unaudited* Revenues and Expenditures - Budget vs. Actual

For the Period Ended 02/28/2025

2

CHILD NUTRITION FUND - 240

DATA CONTROL CODES	REVENUES	(1) 2024-2025 APP BUD	(2) 2024-2025 AMEND BUD	(3) MONTHLY CURRENT 02/28/2025	(3) MONTHLY PRIOR YR 2/28/2024	(4) YEAR-TO-DATE CURRENT 02/28/2025	(4) YEAR-TO-DATE PRIOR YR 2/28/2024	(5) DIFFERENCE AMEND BUD TO YTD CURR	(6) CY YTD AS % OF BUDGET	(7) PY YTD AS % OF BUDGET	(8) % OF YEAR ELAPSED AS OF 02/28/2025
5700	LOCAL	101,032	101,032	5,755	10,752	56,994	75,083	44,038	56.41%	57.67%	50.00%
5800	STATE	10,232	10,232	5,308	4,835	5,308	22,954	4,924	51.88%	40.59%	50.00%
5900	FEDERAL	2,408,591	2,408,591	230,991	241,798	1,433,237	1,104,964	975,354	59.51%	50.66%	50.00%
7900	OTHER			-	-	-	-				50.00%
5020	TOTAL REVENUES	$ 2,519,855	$ 2,519,855	$ 242,055	$ 257,385	$ 1,495,540	$ 1,203,001	$ 1,024,315	59.35%	52.88%	50.00%
	EXPENDITURES										
0011	Instruction			-	-	-	-	-	#DIV/0!		50.00%
0012	Instr Resources/Media Services			-	-	-	-	-	#DIV/0!		50.00%
0013	Curriculum & Staff Development			-	-	-	-	-	#DIV/0!		50.00%
0021	Instructional Leadership			-	-	-	-	-	#DIV/0!		50.00%
0023	School Leadership			-	-	-	-	-	#DIV/0!		50.00%
0031	Guidance, Counseling & Evaluation			-	-	-	-	-	#DIV/0!		50.00%
0032	Attendance & Social Services			-	-	-	-	-	#DIV/0!		50.00%
0033	Health Services			-	-	-	-	-	#DIV/0!		50.00%
0034	Student Transportation			-	-	-	-	-	#DIV/0!		50.00%
0035	Food Services	2,629,463	2,489,855	89,606	188,353	956,372	1,063,528	1,533,483	38.41%	43.49%	50.00%
0036	Extracurricular Activities			-	-	-	-	-	#DIV/0!		50.00%
0041	General Administration			-	-	-	-	-	#DIV/0!		50.00%
0051	Plant Maintenance & Operations	24,000	30,000	744	494	8,682	6,052	21,318	28.94%	26.90%	50.00%
0052	Security & Monitoring Services			-	-	-	-	-	#DIV/0!		50.00%
0053	Data Processing Services			-	-	-	-	-	#DIV/0!		50.00%
0061	Community Services			-	-	-	-	-	#DIV/0!		50.00%
0071	Debt Service			-	-	-	-	-	#DIV/0!		50.00%
0081	Facility Acquisition & Construction			-	-	-	-	-	#DIV/0!		50.00%
0095	Payment to JJAEP			-	-	-	-	-	#DIV/0!		50.00%
0099	Other Intergovernmental Charges			-	-	-	-	-	#DIV/0!		50.00%
6030	TOTAL EXPENDITURES	$ 2,653,463	$ 2,519,855	$ 90,350	$ 188,847	$ 965,054	$ 1,069,580	$ 1,554,801	38.30%	46.65%	50.00%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	$ (133,608) (9)	$ - (9)	$ 151,705	$ 68,538	$ 530,486 (9)	$ 133,421				
	OTHER FINANCING SOURCES (USES)										
7910	Transfers In										
8910	Transfers Out (10)			$ -	$ -	$ -	$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance (11)	$ (133,608)	$ -		(11)	$ 530,486					
100	*EST.* Fund Balance - Sept. 1 (12)		$ 1,443,224		(12)	$ 1,443,224					
3000	Fund Balance - Aug 31 (projected and unaditied) (13)		$ 1,443,224		(14)	$ 1,973,710					

La Vega Independent School District

Statement of *Unaudited* Revenues and Expenditures - Budget vs. Actual

For the Period Ended 02/28/2025

2

DEBT SERVICE FUND - 511

DATA CONTROL CODES	REVENUES	(1) 2024-2025 APP BUD	(2) 2024-2025 AMEND BUD	(3) MONTHLY CURRENT 02/28/2025	(3) MONTHLY PRIOR YR 2/28/2024	(4) YEAR-TO-DATE CURRENT 02/28/2025	(4) YEAR-TO-DATE PRIOR YR 2/28/2024	(5) DIFFERENCE AMEND BUD TO YTD CURR	(6) CY YTD AS % OF BUDGET	(7) PY YTD AS % OF BUDGET	(8) % OF YEAR ELAPSED AS OF 02/28/2025
5700	LOCAL	7,384,322	7,384,322	736,988	389,711	7,444,528	1,882,322	(60,206)	100.82%	97.70%	50.00%
5800	STATE	-	-	-	-	250,142	891,592	(250,142)	#DIV/0!	126.15%	50.00%
5900	FEDERAL	-	-	-	-	-	-	-	#DIV/0!	0.00%	50.00%
7900	OTHER		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
5020	TOTAL REVENUES	$ 7,384,322	$ 7,384,322	$ 736,988	$ 389,711	$ 7,694,670	$ 2,773,914	$ (310,348)	104.20%	94.26%	50.00%
	EXPENDITURES										
0011	Instruction		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0012	Instr Resources/Media Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0013	Curriculum & Staff Development		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0021	Instructional Leadership		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0023	School Leadership		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0031	Guidance, Counseling & Evaluation		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0032	Attendance & Social Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0033	Health Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0034	Student Transportation		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0035	Food Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0036	Extracurricular Activities		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0041	General Administration		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0051	Plant Maintenance & Operations		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0052	Security & Monitoring Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0053	Data Processing Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0061	Community Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0071	Debt Service	7,514,111	7,514,111	4,769,452	1,667,564	4,771,318	1,666,475	2,742,793	63.50%	0.6472463	50.00%
0081	Facility Acquisition & Construction		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0095	Payment to JJAEP		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
0099	Other Intergovernmental Charges		-	-	-	-	-	-	#DIV/0!	#DIV/0!	50.00%
6030	TOTAL EXPENDITURES	$ 7,514,111	$ 7,514,111	$ 4,769,452	$ 1,667,564	$ 4,771,318	$ 1,666,475	$2,742,792.63	63.50%	61.54%	50.00%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	$ (129,789) (9)	$ (129,789) (9)	$ (4,032,464)	$ (1,277,853)	$ 2,923,352 (9)	$ 1,107,438				
	OTHER FINANCING SOURCES (USES)										
7910	Transfers In		$ -	$ -	$ -	$ -	$ -				
8910	Transfers Out (10)		$ -	$ -	$ -	$ -	$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance (11)	$ (129,789)	$ (129,789)		(11)	$ 2,923,352					
100	Fund Balance - Sept. 1 (12)	$ 7,566,290	$ 7,566,290		(12)	$ 7,566,290					
100	Less: Committed Fund Balance - Sept. 1	$ -	$ -			$ -					
3000	Fund Balance - Aug 31 (projected and unaudited) (13)	$ 7,436,501	$ 7,436,501		(14)	$ 10,489,642					
3000	Less: Committed Fund Balance-Aug 31										
	Available Fund Balance (projected and unaudited) (14)	$ 7,436,501	$ 7,436,501			$ 10,489,642					

Consider Certified Teachers, Counselors, Educational Diagnosticians, School Nurses, and Non-Certified Administrators Contract Renewal

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Mr. Todd Gooden

Background Information:
The Board of Trustees of any independent school district may employ by contract a superintendent, a principal or principals, teachers, or other executive officers for a term not to exceed the maximum specified in this section. In those independent school districts with a scholastic population of fewer than 5,000, the term of such contracts shall not exceed three years. The personnel department, campus principals, and management teams interview and check references on each applicant who makes application to become a member of the staff of the La Vega Independent School District.

Fiscal Implication:
Personnel salaries are a budget item.

Administrative Recommendation:
Board Approval of the contract recommendations are presented

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

CONTRACT RENEWALS

The following individuals are recommended for a contract renewal during the period of July 1, 2025 - June 30, 2026.

First Name	Last Name	Campus	Position
ERICA	ABEL	LVE	TEACHER
LAMESHA	ACEVEDO	LVE	MATH INTERVENTIONIST
SALVADOR	ACOSTA	ECHS	ECHS COUNSELOR
BETH	ALDRIDGE	LVIS	TEACHER
KATIE	ALFORD	LVPS	TEACHER
LUCI	ALMANZA	LVPS	SPECIAL ED TEACHER
JONATHAN	ALONSO	LVHS	CT-PTECH LIAISON
CARRI	ALVAREZ	LVIS	TEACHER
DANIEL	ALVAREZ	LVHS	TEACHER
MARICELA	AMADOR	LVE	TEACHER
SONYA	ASHFORD	LVE	READING INTERVENTIONIST
SHIRLEY	ATWOOD	LVIS	TEACHER
JESSICA	AVALOS	LVPS	TEACHER
KRISTIN	BAKER	LVJH	TEACHER
ERIC	BALCH	LVHS	TEACHER/COACH
MELISSA	BANDY	LVIS	REGISTERED NURSE
TIA	BARCELONA	LVHS	COLL, CAREER, MILITARY ADV
MANDI	BARNES	SPECIAL ED	LIC. SPEC./SCH. PSYCH. (LSSP)
LATOYA	BEAVERS	FRC	STUDENT SERVICES LIAISON
LARONDA	BENSON	LVIS	TEACHER
KIMBERLY	BING	LVPS	TEACHER
CHRISTINE	BLACK	LVHS	TEACHER
YESENIA	BLACKWOOD	LVPS	READING INTERVENTIONIST
SCOTT	BLASSINGAME	DAEP	TEACHER/COACH
SHAMIKA	BLEDSOE	LVJH	TEACHER
CHRISTOPHER	BORLAND	FRC	INSTRUCTIONAL SPECIALIST
MEGAN	BOYD	SPECIAL ED	SPEECH PATHOLOGIST
KIMBERLY	BRIDGEWATER	LVHS	TEACHER/COACH
AUDREY	BRIMBERRY	LVHS	TEACHER
AMANDA	BROOKER	LVIS	TEACHER
JAMES	BROWN	LVIS	TEACHER/COACH
STEPHANIE	BRUNSON	LVIS	TEACHER
DAVID	BRYANT	LVIS	TEACHER/COACH
DIKRAN	BULLAJIAN	FRC	INSTRUCTIONAL SPECIALIST
RICHARD	BUSBY	LVIS	TEACHER
ERIC	BYNUM	LVHS	ECHS DUAL CREDIT TEACHER
NICOLE	CARDENAS	LVIS	TEACHER
JERMAINE	CARPENTER	LVHS	TEACHER/COACH
LARRY	CARPENTER	LVJH	TEACHER/COACH
AMANDA	CARRILLO SALDIVAR	LVPS	TEACHER
TAMARA	CARTER-SMITH	LVIS	TEACHER
JENNIFER	CARTWRIGHT	LVE	TEACHER
WILLIAM	CARTWRIGHT	SUCCESS ACADEMY	TEACHER/COACH
SAVANNAH	CLEMENT	LVE	SPECIAL ED TEACHER

I hereby authorize the administration to utilize my signature stamp to issue contracts to personnel as recommended herein.

_____

President, La Vega; ISD
Board of Trustees

March 18, 2025

CONTRACT RENEWALS

The following individuals are recommended for a contract renewal during the period of July 1, 2025 - June 30, 2026.

RICHARD	CONTRERAS	LVHS	TEACHER
COURTNEY	COPAS	LVHS	COUNSELOR (7-12)
GRETCHEN	CREPPON	LVE	TEACHER
MAKALA	CULLEY	SPECIAL ED	SPEECH THERAPY ASST.
ANISSA	CURTIS	LVIS	TEACHER
CAROLINA	DANEL	LVE	TEACHER
KEVIN	DELAVERGNE	LVIS	TEACHER
CYNTHIA	DENMARK	LVE	LITERACY SPECIALIST
LISA	DRAFAHL	FRC	FAMILY ENGAGEMENT SPECIALIST
AVERY	EBERSPACHER	LVE	TEACHER
CARLA	ECKERT	LVE	DYSLEXIA INTERVENTIONIST
LISA	EDNEY	LVJH	TEACHER/COACH
ELIZABETH	EPPERSON	LVIS	TEACHER
KAYLA	EWING	LVHS	HEAD ATHLETIC TRAINER
LUIS	FERRO RIVAS	LVPS	TEACHER
RHEMA	FIELDING	LVE	TEACHER
DANNA	FORBES	LVHS	TEACHER
RICARDO	FORESTER	LVHS	TEACHER
TREVER	FREEMAN	LVHS	TEACHER
MICHELLE	FUENTES	SPECIAL ED	ARD FACILITATOR
KATHERINE	GAISBAUER	LVJH	TEACHER
DIANA	GAMBOA	LVJH	SPECIAL ED TEACHER
MELISSA	GARNER	LVE	TEACHER
KAYLA	GARNER	SPECIAL ED	SPEECH THERAPY ASST.
MANUEL	GIBSON	SUCCESS ACADEMY	TEACHER/COACH
ALISIA	GIBSON	LVJH	READING INTERVENTIONIST
MANUEL	GIBSON, JR	LVHS	TEACHER
SUZETTE	GILL	LVHS	TEACHER/COACH
ANGELICA	GILLASPY	LVPS	TEACHER
ROBERT	GLYNN	FRC	STUDENT SERVICES LIAISON
MAYRA	GONZALEZ	LVE	TEACHER
ALYSSA	GORBY	LVE	TEACHER
MARY	GRIFFIN	LVPS	READING INTERVENTIONIST
KEREN	GUADARRAMA PEREA	LVE	TEACHER
MONICA	GUERRA SANCHEZ	LVE	BILINGUAL INSTRUCTIONAL AIDE
ANGELA	HAIGOOD	LVIS	TEACHER
NATALIE	HAMILTON	LVE	REGISTERED NURSE
DENNIS	HATAWAY	LVHS	TEACHER
KIMBERLY	HENDERSON	LVIS	TEACHER
HEATHER	HERRINGTON	LVE	TEACHER
STEVEN	HOFFMANN	LVHS	TEACHER/COACH
JOSHUA	HOLLINGSWORTH	LVJH	TEACHER/COACH
CONNIE	HOLMES	LVPS	TEACHER
MAKAYLA	HOWARD	LVHS	TEACHER

I hereby authorize the administration to utilize my signature stamp to issue contracts to personnel as recommended herein.

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President, La Vega; ISD
Board of Trustees

March 18, 2025

CONTRACT RENEWALS

The following individuals are recommended for a contract renewal during the period of July 1, 2025 - June 30, 2026.

STACEY	HYDE	LVHS	MULTIMEDIA SPECIALIST
KIMBERLY	IRVING	LVJH	TEACHER
JESSICA	JAEGER	SPECIAL ED	SPEECH PATHOLOGIST
FRANCISCO	JIMENEZ FLORES	LVPS	TEACHER
GARY	JOHNSON	LVIS	TEACHER
RHONDA	JOHNSON	LVIS	TEACHER
NATHAN	JONES	DAEP	LEAD TEACHER - LVLC
MICHAEL	JONES	LVIS	TEACHER
DEANNE	JORDAN	LVPS	TEACHER
ELIZABETH	KAHN	LVIS	TEACHER
DERRICK	KELLER	LVHS	TEACHER
LANITA	KEYS	LVJH	TEACHER/COACH
TRACI	KIMBERLING	LVPS	TEACHER
ROSALIN	KING	LVIS	TEACHER
MICHELE	KING	LVJH	TEACHER
CHRISTY	KINSER	LVIS	TEACHER
MICHELE	KREDER	LVIS	TEACHER
VICTORIA	KUYKENDALL	LVJH	TEACHER/COACH
KRISTY	LAMAR	SPECIAL ED	ARD FACILITATOR
MELISSA	LAMB	LVE	TEACHER
DEAIJHA	LANE	LVJH	TEACHER/COACH
MELINDA	LANGE	LVHS	TEACHER
ZAIRA	LARA ALVAREZ	LVJH	TEACHER
SIMITRIO	LEDESMA	LVIS	TEACHER
STEPHANIE	LEDINER	LVJH	TEACHER
BRADFORD	LEWIS	LVHS	TEACHER/COACH
AMBER	LEWIS	LVJH	COUNSELOR (7-12)
SONIA	LOPEZ	LVE	COUNSELOR (PK-6)
KENNETH	MAEDGEN	LVJH	TEACHER
KARYE	MAINE	LVPS	READING INTERVENTIONIST
ALEXANDRA	MALDONADO	LVE	TEACHER
STACY	MARTINEZ	LVE	TEACHER
PATRICIA	MARTINEZ	LVHS	REGISTERED NURSE
ROBERTO	MARTINEZ WILLIAMS	LVHS	TEACHER
MARISSA	MATUS	SPECIAL ED	SPEECH THERAPY ASST.
KENDALL	MAY	LVHS	TEACHER
DONNA	MCCALL	LVE	TEACHER
JONATHAN	MCHANEY	LVHS	TEACHER
ANDREW	MCNEW	LVHS	TEACHER/COACH
JULIANA	MEBANE	LVIS	TEACHER
JUSTO	MENDOZA	LVHS	NAVAL SCIENCE INSTRUCTOR
ALLISON	MILLER	ECHS	TEACHER
AYAHNA	MINOR	LVE	TEACHER
KIMBERLY	MONDRAGON	LVPS	TEACHER
PAMELA	MORENO	LVE	TEACHER

I hereby authorize the administration to utilize my signature stamp to issue contracts to personnel as recommended herein.

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President, La Vega; ISD
Board of Trustees

March 18, 2025

CONTRACT RENEWALS

The following individuals are recommended for a contract renewal during the period of July 1, 2025 - June 30, 2026.

NANCY	MUHAMMAD	LVIS	COUNSELOR (PK-6)
CONSUELO	MUNOZ TAMAYO	FRC	FAMILY ENGAGEMENT SPECIALIST
GINGER	MURNAHAN	LVJH	TEACHER
HEATHER	NEASON	LVIS	SPECIAL ED TEACHER
ELIZABETH	NEWTON	LVIS	TEACHER
MELONIE	NORMANDIN	LVJH	MATH INTERVENTIONIST
REBECCA	NORTHCUTT	LVE	TEACHER
ASHLEY	OLSON	LVHS	TEACHER
VERONICA	OLVERA	SPECIAL ED	EDUCATIONAL DIAGNOSTICIAN
JOHN	PEDROTTI	LVHS	TEACHER
CYNTHIA	PIERCE	LVPS	TEACHER
BETH	PRADO	SPECIAL ED	EDUCATIONAL DIAGNOSTICIAN
JENNY	PROCK	LVJH	TEACHER
GARY	PRYOR	LVE	TEACHER
BYRON	PYBURN	ECHS	DUAL CREDIT LIAISON
BENJAMIN	RALEY	LVIS	TEACHER
EMMA	RAMIREZ	LVPS	TEACHER
AMANDA	RAMIREZ	LVIS	TEACHER
STEVEN	RANDOLPH	LVHS	SPECIAL ED TEACHER
ERIC	RANSOM	LVHS	TEACHER/COACH
ARA	RAULS	DAEP	TEACHER
STEPHEN	REDRICK	LVHS	TEACHER
COURTNEY	REINHARDT	LVE	TEACHER
TRESTON	RIDGE	LVJH	TEACHER/COACH
EDWIN	RODRIGUEZ	LVHS	NAVAL SCIENCE INSTRUCTOR
ELIZABETH	RODRIGUEZ	LVIS	TEACHER
GLENDA	ROSE	LVJH	SPECIAL ED TEACHER
AMY	RUSSELL	LVIS	TEACHER
KAYLIE	RUSSELL	SPECIAL ED	ARD FACILITATOR
STEPHANIE	SALAZAR	LVJH	TEACHER
KELSEY	SANDERS	LVHS	TEACHER
EMILY	SANTANDER	LVE	TEACHER
CHRISTINE	SARGOLOGOS	LVPS	TEACHER
STEPHANIE	SATCHELL	LVE	TEACHER
GRACE	SAUER	LVJH	TEACHER
BRENDA	SELLERS	LVE	MATH INTERVENTIONIST
PATRICK	SHADE	LVHS	COUNSELOR (7-12)
LAURA	SHANK	LVE	TEACHER
JAMES	SHEEHY	LVHS	TEACHER/COACH
ERICA	SILVA	LVPS	TEACHER
MATTHEW	SOBOTIK	ECHS	TEACHER
STEWART	SPEER	LVHS	TEACHER
SHANNON	SPITZER	LVJH	SPECIAL ED TEACHER
SHEILA	STEWART	LVE	TEACHER
RACHEL	STOLLE	LVHS	TEACHER
GEORGE	STONIKINIS	LVJH	TEACHER
BRANDY	STRATTON	LVE	COUNSELOR (PK-6)
MICHAEL	SWIFT	LVHS	TEACHER

I hereby authorize the administration to utilize my signature stamp to issue contracts to personnel as recommended herein.

_____
President, La Vega; ISD
Board of Trustees

March 18, 2025

CONTRACT RENEWALS

The following individuals are recommended for a contract renewal during the period of July 1, 2025 - June 30, 2026.

ASHLEY	SYPHRETT	LVJH	TEACHER
ALAN	TATE	ECHS	TEACHER
OSCAR	TERRELL	LVHS	ATTENDANCE & BEHAVIOR COORD
VANESSA	THOMAS	LVIS	TEACHER
YOLANDA	THOMPSON	LVIS	TEACHER
ALLYSON	TORRES	LVE	TEACHER
JOAN	TORRES	LVIS	TEACHER/COACH
ROSA	TORRES RODRIGUEZ	LVHS	TEACHER
GALE	TURNER	LVIS	TEACHER
SHAREN	UNDERWOOD	LVPS	EC MULTI MEDIA SPECIALIST
MARIBEL	VALDEZ	LVPS	TEACHER
JULIO	VILADEVALL	SUCCESS ACADEMY	CREDIT RECOVERY SPECIALIST
APRIL	WAGNER	LVIS	DYSLEXIA INTERVENTIONIST
SUSAN	WARRICK	LVIS	TEACHER
ANDRE	WATKINS	FRC	STRONGER CONN GC
HANNAH	WEST	LVPS	TEACHER
JOHN	WEST	LVHS	TEACHER
SANDY	WILGANOWSKI	LVE	TEACHER
NATTINA	WILKERSON	LVIS	SPECIAL ED TEACHER
SARA	WILLIAMS	LVHS	EMERGENT BILINGUAL COORD.
MARCUS	WILLIS	LVHS	TEACHER/COACH
LATOYA	WILLIS	LVHS	TEACHER
ROBERT	WILSON	LVHS	TEACHER
KATHERINE	WILSON	LVHS	TEACHER
AMY	WINKLEMAN	LVPS	COUNSELOR (PK-6)
SANDRA	WORTHY	LVIS	TEACHER
YVONNE	WYATT	LVE	TEACHER
TIFFANY	YODER	LVHS	TEACHER/RDG INTERVENTIONIST

I hereby authorize the administration to utilize my signature stamp to issue contracts to personnel as recommended herein.

_____
President, La Vega; ISD
Board of Trustees

March 18, 2025

Consider, discussion, and possible approval of bids for the classroom addition and weight room facility at the La Vega Junior High George Dixon Campus

Presented for:

Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☐ Provided Later ☒

Contact Person(s):
Mr. Todd Gooden

Background Information
The sealed bids for the above referenced project were opened on Friday, February 21st at 3:00, orally read and recorded in a public forum at Mazanec Construction with members of the Mazanec team present along with myself.

The winning bids will be compiled and presented to the Board for approval at the meeting. Members of the Mazanec team will prsent the bids and answer any questions the Board may have.

Fiscal Implication:
Bond proceeds

Administrative Recommendation:
It is recommended that we approve the bids as presented by Mazanec.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

CLOSED MEETING

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☒ Attached ☐ Provided Later ☒

Contact Person:
Board President

Background Information:
The Board may enter into a closed meeting after the following requirements have been met:

1. A quorum of the Board has first been convened in open meeting for which notice has been given.
2. The presiding officer has publicly announced in open meeting that a closed meeting will be held.
3. The presiding officer has identified the section or sections of the Open Meetings Act or other applicable statutes that authorize the holding of such closed meeting.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

A closed meeting was declared:

_____ Beginning Time

_____ Date

_____ Sections of the Texas Government Code

_____ Ending Time

ADJOURNMENT

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Date and Time: _____