

**Notice of Regular Meeting
Board of Trustees
September 21, 2021**

A Regular Meeting of the Board of Trustees will be held on September 21, 2021, beginning at 6:00 PM, in the Administration Building, 400 East Loop 340, Waco, TX 76705.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. For more information about public comment, see Policy BED. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. Roll Call, Establishment of Quorum, and Call to Order -- Board President
- II. Opening Ceremony -- Board President
- III. Consider Listing of Agenda Items -- Board President
- IV. Recognition Items -- Board President and Dr. Sharon M. Shields
 - A. Mr. Myron Ridge - 4 Years of Service to the Board of Trustees -- Dr. Sharon M. Shields
- V. Public Participation -- Board President
- VI. Special Reports -- Board President
 - A. Superintendent's Report -- Dr. Sharon M. Shields
 - 1. Student Enrollment Update -- Dr. Sharon M. Shields
 - 2. Calendar of Events -- Dr. Sharon M. Shields
- VII. Consider Consent Agenda Items -- Board President
 - A. Minutes for Meetings Held -- Ms. Lori Mynarcik
 - B. Monthly Tax Collection Recap and Report -- Mr. James Garrett
 - C. Personnel Items -- Mr. Todd Gooden
 - 1. Locally Certified Teachers -- Mr. Todd Gooden
 - D. Class Size Reports -- Mr. Todd Gooden
- VIII. Action and Discussion Items -- Board President
 - A. Designation of a Board Member to Serve on the District Quality Improvement Council (DQIC) -- Board President
 - B. Consider Monthly Budget Analysis Report -- Mr. James Garrett
 - C. Consider Teacher and Professional Employee Contract Recommendations -- Mr. Todd Gooden
 - D. Consider Superintendent's Contract Extension, Salary, and Benefits -- Board President
- IX. Closed Meeting -- Board President
 - A. Superintendent's Evaluation -- Board President
 - B. Superintendent's Contract Extension, Salary, and Benefits -- Board President
- X. Adjournment -- Board President

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections

of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See TASB Policy BEC(LEGAL)]

For the Board of Trustees

ROLL CALL, ESTABLISHMENT OF QUORUM, AND CALL TO ORDER

The meeting was called to order at _____ m.

Board of Trustees Members Present:

Board of Trustees Members Absent:

School Personnel Present:

Others Present:

BOARD PRESIDENT:

THE OPENING CEREMONY CONSISTING OF THE PLEDGE OF ALLEGIANCE

TO THE AMERICAN FLAG AND TO THE TEXAS FLAG WILL BE PROVIDED BY:

(NAME, TITLE, POSITION, LVISD CAMPUS/DEPT.)



PLEDGE TO UNITED STATES FLAG. I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one nation under God, indivisible, with liberty and justice for all.



PLEDGE TO TEXAS FLAG: "Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

APPROVE LISTING OF AGENDA ITEMS

Presented for:

Board action ☒ Report/Review Only ☐

Supporting documents:

None ☒ Attached ☐ Provided Later ☐

Contact Person:

Dr. Sharon M. Shields and Board President

Background Information:

Board Members are asked to review the listing of agenda items.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

Motion:

Second:

For:

Against

Abstain:

RECOGNITION ITEMS

A. Mr. Myron Ridge – 4 Years of Service to the Board of Trustees

Presented for:

Board action ☒ Report/Review Only ☐ Consent Agenda Item ☐

Supporting documents:

None ☒ Attached ☐ Provided Later ☐

Contact Person:

Board President

Background Information:

This portion of the board meeting is reserved to recognize students, staff, and Board Members for exemplary accomplishments beyond the District Level.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

[illegible]

PUBLIC PARTICIPATION

Presented for:

Board action ☐ Report/Review Only ☒

Supporting documents:

None ☒ Attached ☐ Provided Later ☐

Contact Person(s):

Board President and Dr. Sharon M. Shields

Background Information:

LVISD POLICY BED (LOCAL) -- Public Participation: At regular meetings the Board shall allot 30 minutes to hear persons who desire to make comments to the Board. Persons who wish to participate in this portion of the meeting shall sign up with the presiding officer or designee before the meeting begins and shall indicate the topic about which they wish to speak.

Limit on Participation: Audience participation is limited to the portion of the meeting designated for that purpose. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless recognized by the presiding officer. No presentation shall exceed five (5) minutes. Delegations of more than five persons shall appoint one person to present their views before the Board.

Board's Response—Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.

Complaints and Concerns—Complaints and concerns for which other resolution channels are provided shall be directed through those channels. The presiding officer or designee shall determine whether a person who wishes to address the Board has attempted to solve a matter administratively. If not, the person shall be directed to the appropriate policy to seek resolution before bringing the matter to the Board at a subsequent meeting.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

[illegible]

SPECIAL REPORTS

Presented for:

Board action ☐ Report/Review Only ☒

Supporting documents:

None ☐ Attached ☒ Provided Later ☐

Contact Person:

N/A

Background Information:

This portion of the meeting is to provide special reports to the Board of Trustees.

Fiscal Implication:

N/A

Administrative Recommendation:

This report is being provided for informational purposes.

[illegible]

Superintendent's Report

1. **Student Enrollment Report**
2. **Calendar Events**
3. **Other Miscellaneous Items**

Presented for:

Board action ☐ Report/Review Only ☒

Supporting documents:

None ☒ Attached ☐ Provided Later ☐

Contact Person:

Dr. Sharon M. Shields

Background Information:

This portion of the board meeting is reserved to update the Board of Trustees on calendar and miscellaneous items.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

CONSENT AGENDA ITEMS

Presented for:

Board action ☒ Report/Review Only ☒

Supporting documents:

None ☐ Attached ☒ Provided Later ☐

Contact Person:

N/A

Background Information:

The consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

Motion:

Second:

For:

Against

Abstain:

Approve Minutes for Meeting(s) Held

Presented for:

Board action ☒ Report/Review Only ☐

Supporting documents:

None ☐ Attached ☒ Provided Later ☐

Contact Person:

Dr. Sharon M. Shields or Ms. Lori Mynarcik

Background Information:

The Board shall prepare and retain minutes or make a tape recording of each of its open meetings. The minutes shall state the subject matter of each deliberation and shall indicate each vote, order, decision, or other action taken by the Board. The minutes or tapes are public records and shall be made available for public inspection and copying on request to the Superintendent or designee.

Fiscal Implication:

None.

Administrative Recommendation:

Board review and approval.

Motion:

Second:

For:

Against:

Abstain:



La Vega Independent School District
400 East Loop 340, Waco, Texas 76705
254-299-6700 ♦ 254-799-8642 FAX

Office of the Superintendent

La Vega I.S.D. Board of Trustees Minutes of the Regular Meeting August 24, 2021

BOARD MEMBERS PRESENT – Mildred Watkins, Henry C. Jennings, Raymond Koon, and Brenda Rocha

BOARD MEMBERS ABSENT – Phil Bancale, Rev. Larry Carpenter, and Randy Devorsky

SCHOOL PERSONNEL PRESENT – Dr. Sharon M. Shields, Todd Gooden, Dr. Charla Rudd, James D. Garrett, Chief Kerry Blakemore, and Lori Mynarcik

OTHERS PRESENT – Dave Thiel and Myron Ridge

CALLED TO ORDER – Board President Mildred Watkins established a quorum and brought the board meeting to order at 6:00 p.m.

OPENING CEREMONY – The Pledges of Allegiance to the United States Flag and the Texas Flag were led by Dr. Sharon M. Shields, Superintendent.

APPROVED LISTING OF AGENDA ITEMS - On a motion by Mr. Jennings and seconded by Mr. Koon, the Board unanimously approved the listing of agenda items.

PUBLIC HEARING TO DISCUSS THE 2021-2022 FISCAL YEAR BUDGET AND PROPOSED TAX RATE – A public hearing was held to discuss the 2021-2022 Fiscal Year Budget and Proposed Tax Rate. There were no questions from the public.

RECOGNITION ITEMS – The Board of Trustees recognized the following individuals:

- Mrs. Brenda Rocha – 2020-2021 Board President
- Mrs. Brenda Rocha – Five Years of Service on the Board of Trustees
- Mrs. Mildred Watkins – Twenty-Five Years of Service on the Board of Trustees

PUBLIC PARTICIPATION – None

SPECIAL REPORTS – Board Members received the following special report(s).

Superintendent's Information to the Board – Dr. Sharon M. Shields, Superintendent, updated the Board Members on upcoming calendar items and other miscellaneous information.

Delinquent Tax Collection Report – Board Members were presented with a report on delinquent property tax collections present by Robert L. Meyers with McCreary, Veselka, Bragg & Allen, P. C.

La Vega Early College High School 220-2021 Campus Designation: Outcomes-Based Measures (OBM) Report – The Board of Trustees received a report on the La Vega Early College High School 2020-2021 Campus Designation: Outcomes-Based Measures (OBM).

APPROVED CONSENT AGENDA ITEMS - Motioned by Mr. Jennings and seconded by Mr. Koon, the Board unanimously approved the following consent agenda items:

- the minutes for the July 20, 2021 regular board meeting
- the McLennan County Adjunct Faculty Agreement and the Resolution for Extracurricular Status of 4-H Organization
- the 2021-2022 Auxiliary, Professional, and Support Paygrades
- the 2021-2022 Teacher Salary Scale
- the monthly tax collection recap and report
- the child nutrition adult meal pricing for 2021-2022
- the 2021-2022 Budget for State Compensatory Education
- the extension to the depository contract with American Bank for the period of September 1, 2021 through August 31, 2023
- the Texas COVID Learning Acceleration Supports (TCLAS) Program

ACTION AND DISCUSSION ITEMS - The following items were considered, discussed, and/or approved by the Board of Trustees.

Approved the Monthly Budget Analysis Report – On a motion by Mr. Jennings and seconded by Mr. Koon, the Board unanimously approved the monthly budget analysis report.

Approved the Official Budget for 2021-2022 – Motioned by Mr. Koon and seconded by Mr. Jennings, the Board Members unanimously approved the 2021-2022 Official Budget for the General Operating Fund, Child Nutrition Fund and the Debt Service Fund.

Approved the Debt Service Tax Rate Resolution for 2021-2022 – Motioned by Mr. Koon and seconded by Mrs. Rocha, the Board of Trustees unanimously approved the Debt Service Tax Rate Resolution for 2021-2022.

Approved the Tax Rate Ordinance for 2021-2022 – On a motion by Mr. Koon and seconded by Mrs. Rocha, the Board of Trustees unanimously approved that the tax rate be increased by the adoption of a tax rate of 1.261350, which is effectively a 2.33 percent increase in the tax rate.

Approved a Resolution Regarding Fund Balance Designations – On a motion by Mr. Koon and seconded by Mrs. Rocha, the Board Members unanimously approved the resolution regarding fund balance designations.

Approved Teacher and Profession Employee Contract Recommendations - Motioned by Mr. Jennings and seconded by Mr. Koon, the Board Members unanimously approved the employment contract recommendations for David Jaramillo, Patricia Martinez, and Yvonne Wyatt.

Approved the La Vega ISD COVID-19 Mitigation Plan – Motioned by Mr. Koon and seconded by Mrs. Rocha, the Board Members unanimously approved the La Vega ISD COVID-19 Mitigation Plan which was recommended in an effort to reduce the spread of COVID-19 to La Vega ISD staff and students.

CLOSED MEETING – There was no closed meeting.

ADJOURNMENT - On a motion by Mr. Koon and seconded by Mr. Jennings, the Board of Trustees unanimously agreed to adjourn the meeting at 7:35 p.m. on August 24, 2021.

Date of Board Approval

President, La Vega I.S.D. Board of Trustees

Secretary, La Vega I.S.D. Board of Trustees

Monthly Tax Collection Recap and Report

Presented for:

Board action ☒ Report/Review Only ☐

Supporting documents:

None ☐ Attached ☒ Provided Later ☐

Contact Person:

Mr. James Garrett

Background Information:

The District contracts with the McLennan County Tax Office for the collection of the current and delinquent taxes and penalty and interest on those taxes. As part of this service, the Tax Office supplies the District with a monthly cumulative summary of taxes and penalty and interest collected. Attached the Board will find the monthly tax collection recap and report prepared by the Business Office. This report has been reconciled with the summary report received from the tax office.

Fiscal Implication:

N/A

Administrative Recommendation:

It is recommended that the Board approve the Monthly Tax Collection Recap and Report as submitted.

Motion:

Second:

For:

Against:

Abstain:

La Vega ISD
Tax Collection Report

Current Year M&O Taxes	For Month of	Year to Date
	August 2021	August 2021
Original Current Roll		\$ 9,812,867.87
Adjustments	(\$1,663.24)	\$3,357,950.69
Total Adjusted Roll		\$ 13,170,818.56
Current M&O Taxes Collected	\$ 55,136.08	\$ 10,462,992.26
Current P & I Collected	\$ 9,550.47	\$ 146,757.40
Current Taxes Collected Adjustments		\$ -
Total Current Taxes Collected	\$ 64,686.55	\$ 10,609,749.66
% of Current Taxes Collected		80.5550%
Current Year I&S Taxes	For Month of	Year to Date
Current I&S Taxes Collected	\$ 12,821.14	\$ 2,436,472.51
Current P & I Collected	\$ 2,220.81	\$ 38,590.73
Current Taxes Collected Adjustments	\$ -	\$ -
Total Current Taxes Collected	\$ 15,041.95	\$ 2,475,063.24
% of Current Taxes Collected		18.7920%
Total Collections Current	\$ 79,728.50	\$ 13,084,812.90
		99.35%
Delinquent M&O Taxes	This Month	Year to Date
Delinquent Taxes Outstanding		\$ 707,144.39
Adjustments	(\$776.29)	(\$30,198.56)
Total Adjusted Delinquent Roll		\$ 676,945.83
Delinquent M&O Taxes Collected	\$ 5,953.70	\$ 159,653.56
Delinquent P & I Collected	\$ 3,365.56	\$ 53,090.33
Attorney Fees Collected		\$ -
Delinquent Taxes Collected Adjustment		
Total Delinquent Balance Collected	\$ 9,319.26	\$ 212,743.89
% of of Delinquents Collected		31.4270%
Delinquent I&S Taxes	This Month	Year to Date
Delinquent I&S Taxes Collected	\$ 1,252.24	\$ 33,794.61
Delinquent P & I Collected	\$ 705.29	\$ 11,448.94
Attorney Fees Collected	\$ -	\$ -
Delinquent Taxes Collected Adjustment	\$ -	\$ -
Total Delinquent Balance Collected	\$ 1,957.53	\$ 45,243.55
% of of Delinquents Collected		6.6835%
Total Collections Delinquent	\$ 11,276.79	\$ 257,987.44
Grand Total Collections	\$ 91,005.29	\$ 13,342,800.34
Paid YTD		\$ 13,092,912.94
Balance Remaining		\$ 754,851.45
		5.45%

Personnel Items

Presented for:

Board action ☒ Report/Review Only ☐

Supporting documents:

None ☐ Attached ☒ Provided Later ☐

Contact Person:

Mr. Todd Gooden

Background Information:

The following personnel items are submitted for board approval.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

[illegible]

Locally Certified Teachers

Presented for:

Board action ☐ Report/Review Only ☒

Supporting documents:

None ☒ Attached ☐ Provided Later ☐

Contact Person:

Mr. Todd Gooden

Background Information:

After the passing of HB 1482, The LVISD District of Innovation Plan allows the district to have the flexibility to hire individuals who are knowledgeable in the area and equipped to effectively perform the duties of the position in question. An individual with experience in the content of an elective course (not core content) is eligible to teach a vocational skill or elective course through a local teaching certificate. The principal and HR department maintains documentation of credentials or life experience the teacher possesses that qualifies this individual to teach the proposed subject. LVISD will ensure that all individuals assigned to teach have the knowledge and resources necessary to be successful. The superintendent will report to the Board of Trustees following the assignment of a locally certified individual. The following teachers are locally certified by LVISD to teach for the 2021-2022 school year:

First	Last	Campus	Permit Type	Issued	Class
Robyn	Ammons	LVHS	Local District Permit	8/6/2019	Floral Design
Larry	Carpenter	LVJH	Local District Permit	8/8/2019	AVID & PE
Delsia	Contreras	LVHS	Local District Permit	8/6/2019	Culinary
Minnisha	Degrade	LVHS	Emergency Permit	8/5/2021	English Language Arts
Manuel	Gibson	Success	Local District Permit	8/6/2019	CTE
Jim	Gompper	LVHS	Emergency Permit	8/5/2021	ROTC
David	Jaramillo	LVJH	Emergency Permit	8/5/2021	Mathematics
Roberto	Martinez	LVHS	Local District Permit	8/6/2020	Audio Visual
Devante	Milam	LVJH	Emergency Permit	9/7/2021	Special Education Inclusion
Melissa	Moreno	LVHS	Local District Permit	8/6/2020	Health Science/CNA Instructor
Priscilla	Ojeda	LVJH	Emergency Permit	8/5/2021	ESL
Eric	Ransom	LVHS	Local District Permit	8/6/2019	Principals of Education & Training, & Child Development
Stewart	Speer	LVHS	Local District Permit	8/6/2020	Construction Technology I/II
Billy	Terry	LVHS	Emergency Permit	8/5/2021	ROTC
Tara	Turk	LVJH	Local District Permit	8/6/2020	Investigating Careers
Latoya	Willis	LVHS	Local District Permit	8/6/2020	Health Science/CNA Instructor
Marcus	Willis	LVJH	Local District Permit	8/5/2021	Touch Data & Principles of Transportation
Yvonne	Wyatt	LVE	Emergency Permit	8/5/2021	Core Subjects w/STR

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

Class Size Reports

Presented for:

Board action ☐ Report/Review Only ☒

Supporting documents:

None ☐ Attached ☒ Provided Later ☐

Contact Person:

Mr. Todd Gooden

Background Information:

Class size reports are attached for the Board's review.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

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LVPS Class Totals
September 14, 2021

EE

Almanza	7
Loewen	6
<u>TOTAL EE</u>	13

PK 3

Gillaspy	21
Justice	21
Kimberling	21
Stewart	19
<u>TOTAL PK3</u>	82

PK 4

Downing	22
Ermis	21
Olvera	22
Pierce	22
Plemons	22
Silva	21
Valdez	22
<u>TOTAL PK4</u>	152

Kindergarten

Alford	16
Bing	16
Ferro	21
Gonzalez	21
Holmes	15
Jimenez	21
Lynch	18
Medina	16
Plummer	15
Ramirez	22
Warren	16

TOTAL KINDER 197

LVPS TOTALS:

EE 13

PK3 82

PK4 152

KINDER 197

CAMPUS TOTAL: 444

Classroom Count

1st Grade

April _20_
M. Gonzalez __22_
S. Gonzalez _26_
Guadarrama _22__
Halstead _19_
Jones _19__
Moreno _26_
Rose _21_
Shank _24_
Smith _22__
Thomas _24_
Hardaway _4_
Total __249__

2nd Grade

Abel _28_
Cox _21_
Gorby _27_
Herrington _21_
Jordan _27_
Lamb _27_
Martinez _27_
McCall _20_
Northcutt _16_
Tello _20_

Hardaway _2_
Total _236__

3rd Grade

Alejo _22_
Culp _18_
Fuentes _18_
Garner _17_
James _17_
Morgan _18_
Nieto _19_
Reinhardt _15_
Stewart _15_
Stump _16_
Thompson _16_
Hardaway _6_
Total _197__

Total Enrolled _682__

	A	B	C	D	E	H	J
1	<u>4TH GRADE</u>		<u>5TH GRADE</u>		<u>6TH GRADE</u>		
2							
3	NEASON	6	TALBERT	15	ALDRIDGE		16
4	CARDENAS	21	HAIGOOD	16	WAGNER		8
5	VILLA	18	BENSON	15	BYRD		15
6	EPPERSON	18	KINSER	25	BRUNSON		11
7	R.JOHNSON	18	WOODS	15	YOUNG		8
8	STAFFORD J.	24	RUSSELL	27	coach JOHNSON		45
9	McNEW	17	ORBISON	17	BRYANT		21
10	NEWTON	27	CARTER-SMITH	15	KREDER		17
11	HENDERSON	19	MCNAMARA	16	RALEY		12
12	TURNBOUGH	26	RAMIREZ	15	WORTHY		13
13			G.STAFFORD	3	G. STAFFORD		5
14					HERRERA		14
15	RAJKOWSKI	2	RAJKOWSKI	3	RAJKOWSKI		1
16					FRANKS		11
17					MIDDLETON		15
18							
19	TOTAL:	196	TOTAL	182	TOTAL		212
20							
21							
22							
23		ENROLLMENT:		590			
24			ABSENT:				

	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
001 WINES DAVID	N	01	0730	06	Science 07	N	14	4	14	0	0	0	0	0
		01	0730	07	Science 07	N	13	1	13	0	0	0	0	0
		01	0730	08	Science 07	N	10	6	10	0	0	0	0	0
		01	0730	09	Science 07	N	21	0	21	0	0	0	0	0
		01	0730	11	Science 07	N	24	0	24	0	0	0	0	0
		01	0730	12	Science 07	N	14	1	14	0	0	0	0	0
		01	0730	13	Science 07	N	14	3	14	0	0	0	0	0
			Total:	001	WINES DAVID		110	15	110	0	0	0	0	0
015 GAMBOA DIANA	N	01	0712	01	Basics of Eng07	N	9	1	10	0	0	0	0	0
		01	0712	02	Basics of Eng07	N	9	0	8	0	0	0	0	0
		01	0733	02	Func Science J	N	8	0	8	0	0	0	0	0
		01	0734	02	Func Math	N	8	0	8	0	0	0	0	0
		01	0780	02	Func Lang ArtsJ	N	8	0	8	0	0	0	0	0
		01	0785	02	Func Soc Stu J	N	8	0	8	0	0	0	0	0
		01	0902	02	func acad elect	N	8	0	8	0	0	0	0	0
			Total:	015	GAMBOA DIANA		58	1	58	0	0	0	0	0
019 RAULS IRA	N	01	0896	01	Method A&P Suc	N	19	2	19	0	0	0	0	0
		01	0896	03	Method A&P Suc	N	12	4	13	0	0	0	0	0
		01	0896	04	Method A&P Suc	N	11	5	11	0	0	0	0	0
		01	0896	05	Method A&P Suc	N	19	4	18	0	0	0	0	0
		01	0896	06	Method A&P Suc	N	14	2	14	0	0	0	0	0
			Total:	019	RAULS IRA		75	17	75	0	0	0	0	0
020 SPRINKLE DAVID	N	01	0884	01	Beginning Band	N	32	0	32	0	0	0	0	0
		01	0885	01	Symphonic Band	N	29	0	29	0	0	0	0	0
		01	0887	01	CONCERT Band	N	30	1	30	0	0	0	0	0
			Total:	020	SPRINKLE DAVID		91	1	91	0	0	0	0	0
021 WALTON BEVERLY	Y	01	1007	06	7 Success Lab	N	2	1	4	0	0	0	0	0
		01	1007	07	7 Success Lab	N	5	1	4	0	0	0	0	0
		01	1007	08	7 Success Lab	N	1	4	1	0	0	0	0	0
		01	1008	01	8 Edgenuity Lab	N	3	3	3	0	0	0	0	0

Teacher	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
021 WALTON BEVERLY	Y	01	1008	02	8 Edgenuity Lab	N	7	2	7	1	0	0	0	0
		01	1008	03	8 Edgenuity Lab	N	5	0	5	0	0	0	0	0
		01	1008	05	8 Edgenuity Lab	N	6	2	6	0	0	0	0	0
Total:				021 WALTON BEVERLY		29	13	30	1	0	0	0	0	
023 GIBSON MANUEL	N	01	0863	01	Soccer	N	35	3	35	1	0	0	0	0
Total:				023 GIBSON MANUEL		35	3	35	1	0	0	0	0	0
024 STONIKINIS GEORGE	N	01	0840	09	US History 08	N	9	1	9	0	0	0	0	0
		01	0840	10	US History 08	N	15	0	15	0	0	0	0	0
		01	0840	11	US History 08	N	27	0	27	0	0	0	0	0
		01	0840	12	US History 08	N	17	0	17	0	0	0	0	0
		01	0840	13	US History 08	N	11	2	11	1	0	0	0	0
		01	0840	14	US History 08	N	14	0	14	0	0	0	0	0
		01	0840	15	US History 08	N	12	1	12	0	0	0	0	0
Total:				024 STONIKINIS GEORGE		105	4	105	1	0	0	0	0	
025 IRVING KIMBERLY	N	01	0830	10	Science 08	N	14	3	14	0	0	0	0	0
		01	0830	12	Science 08	N	15	3	15	1	0	0	0	0
		01	0830	13	Science 08	N	16	4	15	0	0	0	0	0
		01	0830	14	Science 08	N	13	2	13	0	0	0	0	0
		01	0830	15	Science 08	N	16	0	16	0	0	0	0	0
		01	0830	16	Science 08	N	18	1	18	1	0	0	0	0
		01	0830	17	Science 08	N	14	1	14	0	0	0	0	0
Total:				025 IRVING KIMBERLY		106	14	105	2	0	0	0	0	
027 COKER KERI	Y	01	0720	01	Math 07	N	24	0	24	0	0	0	0	0
		01	0720	02	Math 07	N	10	2	10	0	0	0	0	0
		01	0720	03	Math 07	N	12	0	12	0	0	0	0	0
		01	0720	05	Math 07	N	24	1	24	0	0	0	0	0
		01	0720	06	Math 07	N	8	1	8	0	0	0	0	0
		01	0720	07	Math 07	N	13	0	13	0	0	0	0	0
Total:				027 COKER KERI		91	4	91	0	0	0	0	0	
028 PROCK JENNY	N	01	0819	01	HON PRE ALG 08	N	18	0	18	0	0	0	0	0

		Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
028 PROCK JENNY	N	01	0821	01	Pre Algebra 08	N	11	2	10	0	0	0	0	0	0
		01	0821	02	Pre Algebra 08	N	18	2	18	1	0	0	0	0	0
		01	0821	03	Pre Algebra 08	N	12	1	12	0	0	0	0	0	0
		01	0821	04	Pre Algebra 08	N	14	2	15	1	0	0	0	0	0
		01	0821	05	Pre Algebra 08	N	18	0	18	0	0	0	0	0	0
		01	0821	06	Pre Algebra 08	N	13	2	13	0	0	0	0	0	0
Total:				028 PROCK JENNY			104	9	104	2	0	0	0	0	
029 SAMFORD KELSEY	N	01	0819	02	HON PRE ALG 08	N	20	0	20	0	0	0	0	0	0
		01	0821	08	Pre Algebra 08	N	12	0	12	0	0	0	0	0	0
		01	0821	09	Pre Algebra 08	N	11	1	11	0	0	0	0	0	0
		01	0821	10	Pre Algebra 08	N	16	2	16	0	0	0	0	0	0
		01	0821	11	Pre Algebra 08	N	14	0	14	0	0	0	0	0	0
		01	0821	12	Pre Algebra 08	N	13	1	13	0	0	0	0	0	0
		01	0821	13	Pre Algebra 08	N	18	0	18	0	0	0	0	0	0
Total:				029 SAMFORD KELSEY			104	4	104	0	0	0	0	0	
031 PENNEY LAURA	N	01	0717	01	Reading Int 07	N	13	1	14	0	0	0	0	0	0
		01	0717	02	Reading Int 07	N	12	0	12	0	0	0	0	0	0
		01	0818	01	Reading Int 08	N	15	2	15	0	0	0	0	0	0
		01	0818	02	Reading Int 08	N	10	1	10	0	0	0	0	0	0
		01	0818	03	Reading Int 08	N	10	0	10	0	0	0	0	0	0
		01	0818	04	Reading Int 08	N	8	2	9	1	0	0	0	0	0
		01	0818	07	Reading Int 08	N	9	1	9	0	0	0	0	0	0
Total:				031 PENNEY LAURA			77	7	79	1	0	0	0	0	
032 MAEDGEN KENNETH	N	01	0810	08	English 08	N	8	2	8	1	0	0	0	0	0
		01	0810	09	English 08	N	11	1	11	0	0	0	0	0	0
		01	0810	10	English 08	N	20	0	20	0	0	0	0	0	0
		01	0810	11	English 08	N	15	0	15	0	0	0	0	0	0
		01	0810	12	English 08	N	13	0	13	0	0	0	0	0	0
		01	0810	13	English 08	N	12	2	12	1	0	0	0	0	0
		01	0811	02	Hon English 08	N	21	0	21	0	0	0	0	0	0

Teacher	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
			Total:	032	MAEDGEN KENNETH		100	5	100	2	0	0	0	0
033 TURK TARA	N	01	0761	01	Athletics F 07	N	45	6	44	0	0	0	0	0
		01	0826	01	Pirate Career	N	18	4	18	0	0	0	0	0
		01	0826	02	Pirate Career	N	18	5	18	0	0	0	0	0
		01	0826	03	Pirate Career	N	23	4	23	0	0	0	0	0
		01	0826	04	Pirate Career	N	16	6	16	0	0	0	0	0
		01	0861	01	Athletics F 08	N	28	0	28	0	0	0	0	0
		01	0863	02	Soccer	N	5	3	5	0	0	0	0	0
			Total:	033	TURK TARA		153	28	152	0	0	0	0	0
035 DIXON LISA	Y	01	1007	01	7 Success Lab	N	7	4	6	0	0	0	0	0
		01	1007	02	7 Success Lab	N	4	1	4	0	0	0	0	0
		01	1007	03	7 Success Lab	N	4	2	4	0	0	0	0	0
		01	1007	04	7 Success Lab	N	14	1	13	0	0	0	0	0
		01	1007	05	7 Success Lab	N	3	4	3	0	0	0	0	0
		01	1008	07	8 Edgenuity Lab	N	1	1	1	0	0	0	0	0
		01	1008	08	8 Edgenuity Lab	N	7	7	7	0	0	0	0	0
			Total:	035	DIXON LISA		40	20	38	0	0	0	0	0
036 RAULS ARA	N	01	0781	01	English O JH	N	0	0	0	0	0	0	0	0
		01	0782	01	Math O JH	N	0	0	0	0	0	0	0	0
		01	0784	01	Science O JH	N	0	0	0	0	0	0	0	0
		01	0786	01	Social Stud JH	N	0	0	0	0	0	0	0	0
			Total:	036	RAULS ARA		0	0	0	0	0	0	0	0
037 SALAZAR ARACELY	N	01	0912	01	Office Asst JH	N	2	0	2	0	0	0	0	0
		01	0912	02	Office Asst JH	N	2	0	2	0	0	0	0	0
		01	0912	03	Office Asst JH	N	1	0	1	0	0	0	0	0
		01	0912	04	Office Asst JH	N	3	0	3	0	0	0	0	0
		01	0912	05	Office Asst JH	N	2	0	1	0	0	0	0	0
		01	0912	06	Office Asst JH	N	2	1	2	0	0	0	0	0
		01	0912	07	Office Asst JH	N	1	1	1	0	0	0	0	0
		01	0912	08	Office Asst JH	N	1	0	1	0	0	0	0	0

Teacher	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
			Total:	037	SALAZAR ARACELY		14	2	13	0	0	0	0	0
038 KEYS LA NITA	N	02	0761	01	Athletics F 07	N	45	6	44	0	0	0	0	0
		02	0861	01	Athletics F 08	N	28	0	28	0	0	0	0	0
		01	9108	02	AVID G08	N	13	1	13	0	0	0	0	0
		01	9108	03	AVID G08	N	15	2	15	0	0	0	0	0
		01	9108	04	AVID G08	N	7	1	7	0	0	0	0	0
		01	9108	05	AVID G08	N	8	0	8	0	0	0	0	0
		01	9108	06	AVID G08	N	9	0	9	0	0	0	0	0
			Total:	038	KEYS LA NITA		125	10	124	0	0	0	0	0
041 ZUNIGA JIMENEZ NADIA	N	01	0840	01	US History 08	N	9	1	8	0	0	0	0	0
		01	0840	02	US History 08	N	15	1	15	1	0	0	0	0
		01	0840	04	US History 08	N	26	0	26	0	0	0	0	0
		01	0840	05	US History 08	N	16	3	16	0	0	0	0	0
		01	0840	06	US History 08	N	16	2	17	0	0	0	0	0
		01	0840	07	US History 08	N	14	0	14	0	0	0	0	0
		01	0840	08	US History 08	N	11	0	11	0	0	0	0	0
			Total:	041	ZUNIGA JIMENEZ		107	7	107	1	0	0	0	0
043 OJEDA PRISCILLA	N	01	0717	04	Reading Int 07	N	0	0	0	0	0	0	0	0
		01	0816	01	ESL	N	14	0	14	0	0	0	0	0
		01	0816	02	ESL	N	12	0	12	0	0	0	0	0
		01	0816	03	ESL	N	13	0	13	0	0	0	0	0
		01	0816	04	ESL	N	9	1	9	1	0	0	0	0
		01	0818	08	Reading Int 08	N	11	1	11	0	0	0	0	0
		01	0818	09	Reading Int 08	N	10	1	10	1	0	0	0	0
			Total:	043	OJEDA PRISCILLA		69	3	69	2	0	0	0	0
044 LEDINER STEPHANIE	N	01	9107	02	AVID G07	N	15	1	16	0	0	0	0	0
		01	9107	03	AVID G07	N	15	1	15	0	0	0	0	0
		01	9107	04	AVID G07	N	0	7	0	0	0	0	0	0
		01	9107	05	AVID G07	N	0	2	0	0	0	0	0	0
		01	9107	07	AVID G07	N	0	6	0	0	0	0	0	0

Teacher	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
044 LEDINER STEPHANIE	N	01	9107	08	AVID G07	N	0	6	0	0	0	0	0	0
			Total:	044	LEDINER STEPHANIE		30	23	31	0	0	0	0	0
047 NORMANDIN MELONIE	N	01	0716	01	Math Int 07	N	7	0	6	0	0	0	0	0
		01	0716	02	Math Int 07	N	9	1	9	0	0	0	0	0
		01	0716	03	Math Int 07	N	6	1	6	0	0	0	0	0
		01	0716	04	Math Int 07	N	3	0	3	0	0	0	0	0
		01	0716	05	Math Int 07	N	18	0	18	0	0	0	0	0
		01	0716	06	Math Int 07	N	12	3	12	0	0	0	0	0
		01	0716	07	Math Int 07	N	10	0	10	0	0	0	0	0
			Total:	047	NORMANDIN MELONIE		65	5	64	0	0	0	0	0
048 SPITZER SHANNON	Y	01	0722	01	Basic of Mth 07	N	9	0	9	0	0	0	0	0
		01	0722	02	Basic of Mth 07	N	5	1	5	0	0	0	0	0
			Total:	048	SPITZER SHANNON		14	1	14	0	0	0	0	0
049 MUNN LAURA	N	01	0710	01	English 07	N	17	0	17	0	0	0	0	0
		01	0710	02	English 07	N	19	3	19	0	0	0	0	0
		01	0710	03	English 07	N	18	1	18	0	0	0	0	0
		01	0710	04	English 07	N	15	3	15	0	0	0	0	0
		01	0710	05	English 07	N	19	2	19	0	0	0	0	0
			Total:	049	MUNN LAURA		88	9	88	0	0	0	0	0
051 CARPENTER LARRY	N	02	0762	01	Athletics M 07	N	45	10	45	0	0	0	0	0
		01	0787	01	PE 7 8	N	31	8	31	0	0	0	0	0
		01	0787	03	PE 7 8	N	33	11	34	0	0	0	0	0
		01	0787	04	PE 7 8	N	27	7	27	0	0	0	0	0
		02	0862	01	Athletics M 08	N	33	5	33	1	0	0	0	0
		01	1008	06	8 Edgenuity Lab	N	10	0	10	0	0	0	0	0
			Total:	051	CARPENTER LARRY		179	41	180	1	0	0	0	0
054 MCDANIELS LEANDRA	N	01	0720	08	Math 07	N	21	2	21	0	0	0	0	0
		01	0720	09	Math 07	N	17	0	17	0	0	0	0	0
		01	0720	10	Math 07	N	16	3	16	0	0	0	0	0
		01	0720	11	Math 07	N	0	22	0	0	0	0	0	0

Teacher	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
054 MCDANIELS LEANDRA	N	01	0720	12	Math 07	N	23	0	23	0	0	0	0	0
		01	0720	13	Math 07	N	17	1	17	0	0	0	0	0
		01	0720	14	Math 07	N	21	0	21	0	0	0	0	0
		01	0742	01	Robotics	N	16	0	16	0	0	0	0	0
			Total:	054 MCDANIELS LEANDRA			131	28	131	0	0	0	0	0
055 GAISBAUER KATHERINE	N	01	0710	06	English 07	N	17	1	17	0	0	0	0	0
		01	0710	07	English 07	N	16	3	16	0	0	0	0	0
		01	0710	08	English 07	N	18	1	17	0	0	0	0	0
		01	0710	09	English 07	N	16	1	16	0	0	0	0	0
		01	0710	10	English 07	N	22	1	22	0	0	0	0	0
		01	0710	11	English 07	N	11	1	11	0	0	0	0	0
		01	0710	12	English 07	N	15	2	15	0	0	0	0	0
			Total:	055 GAISBAUER			115	10	114	0	0	0	0	0
058 WHITEHOUSE CHERYL	N	01	0830	01	Science 08	N	17	0	17	0	0	0	0	0
		01	0830	02	Science 08	N	16	2	16	0	0	0	0	0
		01	0830	03	Science 08	N	12	5	13	0	0	0	0	0
		01	0830	05	Science 08	N	13	2	13	0	0	0	0	0
		01	0830	06	Science 08	N	13	1	13	0	0	0	0	0
		01	0830	07	Science 08	N	17	1	17	0	0	0	0	0
		01	0830	09	Science 08	N	18	0	18	0	0	0	0	0
			Total:	058 WHITEHOUSE CHERYL			106	11	107	0	0	0	0	0
059 GARCIA JONOTHAN	N	01	0810	01	English 08	N	10	2	10	0	0	0	0	0
		01	0810	02	English 08	N	9	2	9	0	0	0	0	0
		01	0810	03	English 08	N	22	0	22	0	0	0	0	0
		01	0810	04	English 08	N	14	2	14	0	0	0	0	0
		01	0810	05	English 08	N	13	1	13	1	0	0	0	0
		01	0810	07	English 08	N	15	0	15	0	0	0	0	0
		01	0811	01	Hon English 08	N	24	0	24	0	0	0	0	0
			Total:	059 GARCIA JONOTHAN			107	7	107	1	0	0	0	0
061 MATTHIES TORRES	N	01	0842	01	DigArt Animatio	N	22	4	22	0	0	0	0	0

		Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
061 MATTHIES TORRES	N	01	0842	02	DigArt Animatio	N	28	1	28	0	0	0	0	0	0
		01	0842	03	DigArt Animatio	N	21	7	21	0	0	0	0	0	0
		01	0842	04	DigArt Animatio	N	20	1	20	0	0	0	0	0	0
		01	0842	05	DigArt Animatio	N	18	8	18	0	0	0	0	0	0
		01	0842	06	DigArt Animatio	N	17	9	17	1	0	0	0	0	0
		01	0842	07	DigArt Animatio	N	21	4	21	0	0	0	0	0	0
Total:				061 MATTHIES TORRES			147	34	147	1	0	0	0	0	
062 MURNAHAN GINGER	N	01	0719	01	Writing Works	N	17	4	17	0	0	0	0	0	0
		01	0719	02	Writing Works	N	15	3	15	0	0	0	0	0	0
		01	0719	03	Writing Works	N	20	1	21	0	0	0	0	0	0
		01	0719	04	Writing Works	N	9	2	9	0	0	0	0	0	0
		01	0719	05	Writing Works	N	16	3	16	0	0	0	0	0	0
		01	0719	06	Writing Works	N	13	1	14	0	0	0	0	0	0
		01	0719	07	Writing Works	N	16	1	16	0	0	0	0	0	0
Total:				062 MURNAHAN GINGER			106	15	108	0	0	0	0	0	
066 HOLLINGSWORTH	N	01	0740	07	Texas History 7	N	22	2	22	0	0	0	0	0	0
		01	0740	08	Texas History 7	N	26	1	26	0	0	0	0	0	0
		01	0740	09	Texas History 7	N	20	2	21	0	0	0	0	0	0
		01	0740	10	Texas History 7	N	24	3	24	0	0	0	0	0	0
		01	0740	11	Texas History 7	N	21	1	21	0	0	0	0	0	0
		01	0762	01	Athletics M 07	N	45	10	45	0	0	0	0	0	0
		01	0862	01	Athletics M 08	N	33	5	33	1	0	0	0	0	0
Total:				066 HOLLINGSWORTH			191	24	192	1	0	0	0	0	
068 DEGRATE ERIC	N	01	0740	01	Texas History 7	N	21	3	21	0	0	0	0	0	0
		01	0740	02	Texas History 7	N	25	0	24	0	0	0	0	0	0
		01	0740	03	Texas History 7	N	15	5	15	0	0	0	0	0	0
		01	0740	04	Texas History 7	N	23	0	23	0	0	0	0	0	0
		01	0740	05	Texas History 7	N	19	1	19	0	0	0	0	0	0
		02	0762	01	Athletics M 07	N	45	10	45	0	0	0	0	0	0
		02	0862	01	Athletics M 08	N	33	5	33	1	0	0	0	0	0

Teacher	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
			Total:	068	DEGRATE ERIC		181	24	180	1	0	0	0	0
069 WILLIS MARCUS	N	01	8007	01	Prin Business	N	25	2	25	0	0	0	0	0
		01	8007	02	Prin Business	N	27	0	27	0	0	0	0	0
		01	8007	03	Prin Business	N	22	2	22	0	0	0	0	0
		01	8007	04	Prin Business	N	23	4	23	0	0	0	0	0
		01	8007	05	Prin Business	N	19	4	19	0	0	0	0	0
			Total:	069	WILLIS MARCUS		116	12	116	0	0	0	0	0
070 RIDGE TRESTON	N	02	0762	01	Athletics M 07	N	45	10	45	0	0	0	0	0
		01	0787	05	PE 7 8	N	32	8	33	0	0	0	0	0
		01	0787	06	PE 7 8	N	49	9	48	0	0	0	0	0
		01	0787	07	PE 7 8	N	34	9	33	0	0	0	0	0
		01	0787	08	PE 7 8	N	29	3	29	0	0	0	0	0
		02	0862	01	Athletics M 08	N	33	5	33	1	0	0	0	0
			Total:	070	RIDGE TRESTON		222	44	221	1	0	0	0	0
072 MITCHELL MICHAEL	N	02	0761	01	Athletics F 07	N	45	6	44	0	0	0	0	0
		01	0850	01	Pirate Work	N	16	6	16	0	0	0	0	0
		01	0850	03	Pirate Work	N	19	3	19	0	0	0	0	0
		01	0850	04	Pirate Work	N	19	2	19	0	0	0	0	0
		01	0850	05	Pirate Work	N	19	2	19	0	0	0	0	0
		02	0861	01	Athletics F 08	N	28	0	28	0	0	0	0	0
			Total:	072	MITCHELL MICHAEL		146	19	145	0	0	0	0	0
073 GIBSON ALISIA	N	01	0719	08	Writing Works	N	18	0	18	0	0	0	0	0
		01	0719	09	Writing Works	N	14	4	14	0	0	0	0	0
		01	0719	10	Writing Works	N	21	0	21	0	0	0	0	0
		01	0719	11	Writing Works	N	8	4	8	0	0	0	0	0
		01	0719	12	Writing Works	N	17	1	17	0	0	0	0	0
		01	0719	13	Writing Works	N	15	2	14	0	0	0	0	0
		01	0719	14	Writing Works	N	15	0	15	0	0	0	0	0
			Total:	073	GIBSON ALISIA		108	11	107	0	0	0	0	0
074 JARAMILLO DAVID	N	01	0730	01	Science 07	N	20	1	20	0	0	0	0	0

Teacher	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
074 JARAMILLO DAVID	N	01	0730	02	Science 07	N	13	0	13	0	0	0	0	0
		01	0730	03	Science 07	N	8	0	8	0	0	0	0	0
		01	0730	04	Science 07	N	15	2	15	0	0	0	0	0
		01	0730	05	Science 07	N	21	3	21	0	0	0	0	0
		01	0730	14	Science 07	N	12	3	12	0	0	0	0	0
		01	0730	15	Science 07	N	17	4	17	0	0	0	0	0
Total:			074 JARAMILLO DAVID			106	13	106	0	0	0	0	0	
075 OSBORN ALEXANDRA	N	01	0823	02	Math Inter 08	N	14	2	15	0	0	0	0	0
		01	0823	03	Math Inter 08	N	13	0	13	0	0	0	0	0
		01	0823	04	Math Inter 08	N	19	4	19	0	0	0	0	0
		01	0823	05	Math Inter 08	N	17	0	17	0	0	0	0	0
		01	0823	06	Math Inter 08	N	20	1	20	0	0	0	0	0
		01	0823	07	Math Inter 08	N	20	1	20	0	0	0	0	0
		01	0823	09	Math Inter 08	N	14	0	14	0	0	0	0	0
Total:			075 OSBORN ALEXANDRA			117	8	118	0	0	0	0	0	

Teacher	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
104 Bruton Benjamin	N	01	8060	04	Comm Photo 1	N	23	4	28	1	0	0	0	0
		01	8060	05	Comm Photo 1	N	25	2	25	0	0	0	0	0
		01	8060	06	Comm Photo 1	N	26	2	20	0	0	0	0	0
		01	8060	07	Comm Photo 1	N	21	3	21	0	0	0	0	0
		01	8072	01	Disaster Respon	N	25	4	25	0	0	0	0	0
		01	8072	02	Disaster Respon	N	26	1	24	0	0	0	0	0
		01	8072	03	Disaster Respon	N	26	7	25	1	0	0	0	0
Total:			104	Bruton Benjamin			172	23	168	2	0	0	0	0
200 Acosta Salvador	N	01	0018	01	Early Rel Sr	N	2	0	1	0	0	0	0	0
		01	0019	01	Late Arriv Sr	N	0	0	0	0	0	0	0	0
		01	9903	08	Asst Coun L	N	0	0	0	0	0	0	0	0
Total:			200	Acosta Salvador			2	0	1	0	0	0	0	0
205 Speer Misty	N	01	9999	01	SEE COUNSELOR	N	0	0	0	0	0	0	0	0
		01	9999	02	SEE COUNSELOR	N	0	0	0	0	0	0	0	0
		01	9999	03	SEE COUNSELOR	N	0	0	0	0	0	0	0	0
		01	9999	04	SEE COUNSELOR	N	0	0	0	0	0	0	0	0
		01	9999	05	SEE COUNSELOR	N	0	0	0	0	0	0	0	0
		01	9999	06	SEE COUNSELOR	N	0	0	0	0	0	0	0	0
		01	9999	07	SEE COUNSELOR	N	0	0	0	0	0	0	0	0
Total:			205	Speer Misty			0	0	0	0	0	0	0	0
207 Gravitt Tommi	N	01	9901	04	ASST OFF L	N	1	0	0	0	0	0	0	0
Total:			207	Gravitt Tommi			1	0	0	0	0	0	0	0
209 Contreras Richard	N	01	8067	01	Criminal Invest	N	24	3	27	0	0	0	0	0
		01	8067	02	Criminal Invest	N	26	1	23	0	0	0	0	0
		01	8067	03	Criminal Invest	N	27	2	29	0	0	0	0	0
		01	8067	04	Criminal Invest	N	26	3	22	1	0	0	0	0
		01	8079	01	Law Enforce 2	N	12	0	11	0	0	0	0	0
		01	8090	01	Prin Law	N	28	1	25	0	0	0	0	0
		01	8090	02	Prin Law	N	28	2	24	0	0	0	0	0
Total:			209	Contreras Richard			171	12	161	1	0	0	0	0

Teacher	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
215 De La Garza Daniel	N	01	0102	01	English 1 AC	N	3	0	3	0	0	0	0	0
		01	0122	01	English 2 AC	N	4	1	4	0	0	0	0	0
		01	0154	01	English 3 AC	N	6	0	6	0	0	0	0	0
		01	0171	51	English IV	N	0	2	2	0	0	0	0	0
		01	0171	52	English IV	N	0	0	0	0	0	0	0	0
		01	0173	01	English 4 AC	N	2	0	3	0	0	0	0	0
		01	1058	01	Algebra 1 AC	N	3	0	3	0	0	0	0	0
		01	1060	01	Geometry AC	N	4	1	4	0	0	0	0	0
		01	1081	10	Algebra 2	N	1	1	1	0	0	0	0	0
		01	1104	01	Math Models AC	N	4	0	4	0	0	0	0	0
		01	N101	01	General Employ	N	0	0	0	0	0	0	0	0
Total:			215 De La Garza Daniel			27	5	30	0	0	0	0	0	
220 Hataway Dennis	N	01	3021	01	US History	N	24	2	24	0	0	0	0	0
		01	3021	02	US History	N	27	1	27	0	0	0	0	0
		01	3021	03	US History	N	25	3	30	0	0	0	0	0
		01	3021	04	US History	N	26	0	28	0	0	0	0	0
		01	3021	05	US History	N	23	2	25	1	0	0	0	0
		01	3021	06	US History	N	14	1	21	1	0	0	0	0
		01	3023	01	C H US HIS1301	N	24	1	0	0	0	0	0	0
		01	3029	05	C USHIST 1302	N	0	0	0	0	0	0	0	0
Total:			220 Hataway Dennis			163	10	155	2	0	0	0	0	
221 Rodriguez Slade	N	01	3021	07	US History	N	20	1	25	0	0	0	0	0
		01	3021	08	US History	N	15	0	22	0	0	0	0	0
		01	3031	02	Government A	N	23	2	0	0	0	0	0	0
		01	3031	03	Government A	N	22	1	0	0	0	0	0	0
		01	3031	04	Government A	N	19	1	0	0	0	0	0	0
		01	3031	05	Government A	N	19	3	0	0	0	0	0	0
		01	3031	06	Government A	N	23	1	0	0	0	0	0	0
		01	3032	01	Government B	N	0	0	20	0	0	0	0	0
		01	3032	02	Government B	N	0	0	23	0	0	0	0	0

		Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
238	Salter Sherry	N	01	4052	07	PE 1 B	N	0	0	10	1	0	0	0	0
			01	4061	02	PE 2 A	N	1	0	0	0	0	0	0	0
			01	4061	03	PE 2 A	N	5	0	0	0	0	0	0	0
			01	4061	04	PE 2 A	N	1	0	0	0	0	0	0	0
			01	4061	05	PE 2 A	N	2	1	0	0	0	0	0	0
			01	4061	06	PE 2 A	N	1	0	0	0	0	0	0	0
			01	4061	07	PE 2 A	N	0	1	0	0	0	0	0	0
			01	4062	02	PE 2 B	N	0	0	0	0	0	0	0	0
			01	4062	03	PE 2 B	N	0	0	4	0	0	0	0	0
			01	4062	04	PE 2 B	N	0	0	2	0	0	0	0	0
			01	4062	05	PE 2 B	N	0	0	1	0	0	0	0	0
			01	4062	06	PE 2 B	N	0	0	3	0	0	0	0	0
			01	4062	07	PE 2 B	N	0	0	0	0	0	0	0	0
			01	4071	01	SUB ATH 1 G	N	33	2	35	0	0	0	0	0
			01	4072	01	SUB ATH 2 G	N	32	3	31	0	0	0	0	0
			01	4073	01	SUB ATH 3 G	N	36	0	35	0	0	0	0	0
			01	4074	01	SUB ATH 4 G	N	21	1	19	1	0	0	0	0
Total:				238	Salter Sherry		218	16	212	3	0	0	0	0	
250	Ward Michael	N	01	3001	01	World Geography	N	18	0	16	0	0	0	0	0
			01	3001	02	World Geography	N	20	1	21	0	0	0	0	0
			01	3001	03	World Geography	N	18	2	17	0	0	0	0	0
			01	3001	04	World Geography	N	11	0	12	0	0	0	0	0
Total:				250	Ward Michael		67	3	66	0	0	0	0	0	
251	Shuttlesworth Bill	N	01	0182	55	C ENG 1302 12	N	0	0	0	0	0	0	0	0
			01	0305	50	C SPCH 1315	N	16	0	0	0	0	0	0	0
			01	0305	51	C SPCH 1315	N	13	0	0	0	0	0	0	0
			01	3016	01	World Hist H EC	N	25	1	22	0	0	0	0	0
			01	3016	02	World Hist H EC	N	25	1	22	1	0	0	0	0
			01	3016	03	World Hist H EC	N	13	1	4	0	0	0	0	0
			01	3016	04	World Hist H EC	N	23	1	35	0	0	0	0	0

	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
251 Shuttlesworth Bill	N	01	3021	10	US History	N	19	1	7	1	0	0	0	0
		01	3029	01	C USHIST 1302	N	0	0	0	0	0	0	0	0
		01	3029	02	C USHIST 1302	N	0	0	2	0	0	0	0	0
		01	3029	03	C USHIST 1302	N	0	0	3	0	0	0	0	0
		01	3034	01	C USHIST 1301 E	N	16	0	0	0	0	0	0	0
		01	3034	02	C USHIST 1301 E	N	16	0	0	0	0	0	0	0
		01	3071	52	C PSYCH 2301	N	0	0	0	0	0	0	0	0
		01	3091	56	C ECO FE 2301	N	0	0	0	0	0	0	0	0
		01	8022	02	C BCIS 1305	N	0	0	0	0	0	0	0	0
		01	8022	03	C BCIS 1305	N	0	0	0	0	0	0	0	0
Total:			251	Shuttlesworth Bill			166	5	95	2	0	0	0	0
252 Jackson Tiffany	N	01	0179	02	C EDUC 1300 E	N	1	0	0	0	0	0	0	0
		01	0179	04	C EDUC 1300 E	N	1	0	0	0	0	0	0	0
		01	6000	02	C ART 1301	N	0	0	0	0	0	0	0	0
		01	6000	04	C ART 1301	N	0	0	0	0	0	0	0	0
		01	9110	01	AVID 2 ECHS	N	17	0	17	0	0	0	0	0
		01	9110	02	AVID 2 ECHS	N	24	0	18	0	0	0	0	0
		01	9110	03	AVID 2 ECHS	N	16	0	16	0	0	0	0	0
		01	9110	04	AVID 2 ECHS	N	18	1	18	0	0	0	0	0
		01	9113	02	AVID w DC SEM 1	N	15	2	0	0	0	0	0	0
		01	9113	04	AVID w DC SEM 1	N	15	0	0	0	0	0	0	0
		01	9114	02	AVID w DC SEM 2	N	0	0	15	0	0	0	0	0
		01	9114	03	AVID w DC SEM 2	N	0	0	22	0	0	0	0	0
		01	9114	04	AVID w DC SEM 2	N	0	0	15	0	0	0	0	0
		01	9114	05	AVID w DC SEM 2	N	0	0	14	0	0	0	0	0
Total:			252	Jackson Tiffany			107	3	135	0	0	0	0	0
261 Trevino Shelly	N	01	0101	50	English 1	N	3	0	3	0	0	0	0	0
		01	0102	50	English 1 AC	N	0	0	0	0	0	0	0	0
		01	0102	51	English 1 AC	N	0	0	0	0	0	0	0	0
		01	0121	50	English II	N	4	0	3	0	0	0	0	0

	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
261 Trevino Shelly	N	01	0122	50	English 2 AC	N	0	1	0	0	0	0	0	0
		01	0151	50	English III	N	2	0	2	0	0	0	0	0
		01	0171	50	English IV	N	1	0	1	0	0	0	0	0
		01	1051	50	ALG 1	N	3	0	4	0	0	0	0	0
		01	1058	50	Algebra 1 AC	N	0	0	0	0	0	0	0	0
		01	1061	50	Geometry	N	4	0	4	0	0	0	0	0
		01	1061	51	Geometry	N	0	0	0	0	0	0	0	0
		01	1081	50	Algebra 2	N	1	0	1	0	0	0	0	0
		01	1081	51	Algebra 2	N	0	0	0	0	0	0	0	0
		01	1101	50	Math Models	N	2	0	1	0	0	0	0	0
		01	2001	50	Int Phys Chem	N	3	0	3	0	0	0	0	0
		01	2011	50	Biology	N	2	0	2	0	0	0	0	0
		01	2011	52	Biology	N	1	0	1	0	0	0	0	0
		01	2041	50	Chemistry	N	1	0	1	0	0	0	0	0
		01	2041	51	Chemistry	N	0	0	1	0	0	0	0	0
		01	2041	52	Chemistry	N	0	0	0	0	0	0	0	0
		01	2075	50	Physics	N	3	0	4	0	0	0	0	0
		01	2122	50	Biology AC	N	0	0	0	0	0	0	0	0
		01	3001	50	World Geography	N	1	0	1	0	0	0	0	0
		01	3011	50	World History	N	2	0	2	0	0	0	0	0
		01	3020	50	US History AC	N	0	0	0	0	0	0	0	0
		01	3021	50	US History	N	2	0	1	0	0	0	0	0
		01	3032	50	Government B	N	0	0	2	0	0	0	0	0
		01	3032	51	Government B	N	0	0	1	0	0	0	0	0
		01	3051	50	Economics A	N	3	0	0	0	0	0	0	0
		01	3051	51	Economics A	N	1	0	0	0	0	0	0	0
		01	3052	02	Economics B	N	0	0	1	0	0	0	0	0
		01	6011	09	Art 1	N	0	0	0	0	0	0	0	0
Total:				261	Trevino Shelly		39	1	39	0	0	0	0	0
265 Wilhelm Scotty	N	01	6011	03	Art 1	N	29	4	31	1	0	0	0	0
		01	6011	04	Art 1	N	25	3	27	0	0	0	0	0

	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
265 Wilhelm Scotty	N	01	6011	06	Art 1	N	29	0	29	0	0	0	0	0
		01	6011	08	Art 1	N	28	0	32	0	0	0	0	0
		01	6021	01	Art 2	N	19	3	21	0	0	0	0	0
		01	6021	02	Art 2	N	28	0	21	0	0	0	0	0
		01	6031	01	Art 3	N	14	1	13	0	0	0	0	0
		01	6041	01	Art 4	N	6	0	7	0	0	0	0	0
Total:				265 Wilhelm Scotty		178	11	181	1	0	0	0	0	
275 Heefner Allison	N	01	1051	02	ALG 1	N	16	0	16	0	0	0	0	0
		01	1051	03	ALG 1	N	13	0	13	0	0	0	0	0
		01	1073	01	Geometry H ECH	N	20	0	14	0	0	0	0	0
		01	1073	02	Geometry H ECH	N	26	1	32	0	0	0	0	0
		01	1073	03	Geometry H ECH	N	27	0	19	0	0	0	0	0
		01	1091	01	Algebra 2 H	N	15	1	16	0	0	0	0	0
		01	1091	02	Algebra 2 H	N	12	0	11	0	0	0	0	0
Total:				275 Heefner Allison		129	2	121	0	0	0	0	0	
276 Sheehy James	N	01	1081	05	Algebra 2	N	0	0	0	0	0	0	0	0
		01	1101	01	Math Models	N	22	3	25	1	0	0	0	0
		01	1101	02	Math Models	N	28	1	28	0	0	0	0	0
		01	8020	01	Prin BMF	N	22	1	23	0	0	0	0	0
		01	8020	02	Prin BMF	N	25	2	25	0	0	0	0	0
		01	8020	03	Prin BMF	N	20	2	22	0	0	0	0	0
		01	8059	05	Statistics BDM	N	19	0	18	0	0	0	0	0
Total:				276 Sheehy James		136	9	141	1	0	0	0	0	
277 Lange Melinda	N	01	1061	01	Geometry	N	24	2	24	0	0	0	0	0
		01	1061	02	Geometry	N	28	1	26	0	0	0	0	0
		01	1061	03	Geometry	N	30	0	26	0	0	0	0	0
		01	1061	04	Geometry	N	29	2	28	0	0	0	0	0
		01	1061	08	Geometry	N	16	1	18	0	0	0	0	0
		01	1111	01	Pre-Calculus	N	24	7	24	2	0	0	0	0
		01	1111	02	Pre-Calculus	N	29	1	27	0	0	0	0	0

Teacher	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
Total:				277	Lange Melinda		180	14	173	2	0	0	0	0
278 Bobo Benny	N	01	1056	02	Algeb Reas A	N	0	0	8	0	0	0	0	0
Total:				278	Bobo Benny		0	0	8	0	0	0	0	0
279 Grigsby Julie	N	01	1051	10	ALG 1	N	15	0	15	0	0	0	0	0
		01	1051	11	ALG 1	N	13	0	9	0	0	0	0	0
Total:				279	Grigsby Julie		28	0	24	0	0	0	0	0
281 Lowrey Casey	N	01	1057	01	Algebra 1 H ECH	N	26	2	26	1	0	0	0	0
		01	1057	02	Algebra 1 H ECH	N	19	0	18	0	0	0	0	0
		01	1057	03	Algebra 1 H ECH	N	27	0	38	0	0	0	0	0
		01	1057	04	Algebra 1 H ECH	N	22	2	14	0	0	0	0	0
		01	1092	01	Algebra 2 H ECH	N	26	1	25	0	0	0	0	0
		01	1092	02	Algebra 2 H ECH	N	27	0	28	0	0	0	0	0
		01	1092	03	Algebra 2 H ECH	N	23	0	25	0	0	0	0	0
Total:				281	Lowrey Casey		170	5	174	1	0	0	0	0
282 Terry Bill	N	02	4151	01	PENJROTC 1	N	6	0	4	0	0	0	0	0
		02	4151	02	PENJROTC 1	N	6	0	7	0	0	0	0	0
		02	4151	03	PENJROTC 1	N	11	0	9	0	0	0	0	0
		02	4151	04	PENJROTC 1	N	9	0	9	0	0	0	0	0
		02	4151	05	PENJROTC 1	N	5	0	5	0	0	0	0	0
		02	4151	06	PENJROTC 1	N	4	0	4	0	0	0	0	0
		02	4161	01	PENJROTC 2	N	0	0	0	0	0	0	0	0
		02	4161	02	PENJROTC 2	N	0	0	0	0	0	0	0	0
		02	4161	03	PENJROTC 2	N	0	0	0	0	0	0	0	0
		02	4161	04	PENJROTC 2	N	0	0	0	0	0	0	0	0
		02	4161	05	PENJROTC 2	N	0	0	0	0	0	0	0	0
		02	4161	06	PENJROTC 2	N	0	0	0	0	0	0	0	0
		02	9051	01	NJROTC 1	N	0	0	0	0	0	0	0	0
		02	9051	02	NJROTC 1	N	1	0	2	0	0	0	0	0
		02	9051	03	NJROTC 1	N	0	2	0	0	0	0	0	0
		02	9051	04	NJROTC 1	N	1	0	1	0	0	0	0	0

Teacher	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
282 Terry Bill	N	02	9051	05	NJROTC 1	N	0	0	0	0	0	0	0	0
		02	9051	06	NJROTC 1	N	1	0	1	0	0	0	0	0
		02	9061	01	NJROTC 2	N	2	0	1	0	0	0	0	0
		02	9061	02	NJROTC 2	N	3	0	2	0	0	0	0	0
		02	9061	03	NJROTC 2	N	6	0	7	0	0	0	0	0
		02	9061	04	NJROTC 2	N	2	0	2	0	0	0	0	0
		02	9061	05	NJROTC 2	N	5	0	5	0	0	0	0	0
		02	9061	06	NJROTC 2	N	6	0	5	0	0	0	0	0
		02	9071	01	NJROTC 3	N	1	0	0	0	0	0	0	0
		02	9071	02	NJROTC 3	N	1	1	1	0	0	0	0	0
		02	9071	03	NJROTC 3	N	9	0	8	0	0	0	0	0
		02	9071	04	NJROTC 3	N	7	0	4	0	0	0	0	0
		02	9071	05	NJROTC 3	N	6	0	5	0	0	0	0	0
		02	9071	06	NJROTC 3	N	5	0	3	0	0	0	0	0
		02	9081	01	NJROTC 4	N	3	0	3	0	0	0	0	0
		02	9081	02	NJROTC 4	N	4	1	3	0	0	0	0	0
		02	9081	03	NJROTC 4	N	2	0	2	0	0	0	0	0
		02	9081	04	NJROTC 4	N	1	0	1	0	0	0	0	0
		02	9081	05	NJROTC 4	N	4	0	3	0	0	0	0	0
		02	9081	06	NJROTC 4	N	1	0	1	0	0	0	0	0
			Total:	282 Terry Bill			112	4	98	0	0	0	0	0
283 Martinez Brenda	N	01	5001	01	Spanish 1	N	25	1	26	0	0	0	0	0
		01	5001	02	Spanish 1	N	19	4	21	1	0	0	0	0
		01	5001	03	Spanish 1	N	14	0	18	0	0	0	0	0
		01	5001	04	Spanish 1	N	18	0	17	0	0	0	0	0
		01	5001	07	Spanish 1	N	20	0	22	0	0	0	0	0
		01	5001	08	Spanish 1	N	25	1	23	1	0	0	0	0
			Total:	283 Martinez Brenda			121	6	127	2	0	0	0	0
285 Gompper James	N	01	4151	01	PENJROTC 1	N	6	0	4	0	0	0	0	0
		01	4151	02	PENJROTC 1	N	6	0	7	0	0	0	0	0

Teacher	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
285 Gompper James	N	01	4151	03	PENJROTC 1	N	11	0	9	0	0	0	0	0
		01	4151	04	PENJROTC 1	N	9	0	9	0	0	0	0	0
		01	4151	05	PENJROTC 1	N	5	0	5	0	0	0	0	0
		01	4151	06	PENJROTC 1	N	4	0	4	0	0	0	0	0
		01	4161	01	PENJROTC 2	N	0	0	0	0	0	0	0	0
		01	4161	02	PENJROTC 2	N	0	0	0	0	0	0	0	0
		01	4161	03	PENJROTC 2	N	0	0	0	0	0	0	0	0
		01	4161	04	PENJROTC 2	N	0	0	0	0	0	0	0	0
		01	4161	05	PENJROTC 2	N	0	0	0	0	0	0	0	0
		01	4161	06	PENJROTC 2	N	0	0	0	0	0	0	0	0
		01	9051	01	NJROTC 1	N	0	0	0	0	0	0	0	0
		01	9051	02	NJROTC 1	N	1	0	2	0	0	0	0	0
		01	9051	03	NJROTC 1	N	0	2	0	0	0	0	0	0
		01	9051	04	NJROTC 1	N	1	0	1	0	0	0	0	0
		01	9051	05	NJROTC 1	N	0	0	0	0	0	0	0	0
		01	9051	06	NJROTC 1	N	1	0	1	0	0	0	0	0
		01	9061	01	NJROTC 2	N	2	0	1	0	0	0	0	0
		01	9061	02	NJROTC 2	N	3	0	2	0	0	0	0	0
		01	9061	03	NJROTC 2	N	6	0	7	0	0	0	0	0
		01	9061	04	NJROTC 2	N	2	0	2	0	0	0	0	0
		01	9061	05	NJROTC 2	N	5	0	5	0	0	0	0	0
		01	9061	06	NJROTC 2	N	6	0	5	0	0	0	0	0
		01	9071	01	NJROTC 3	N	1	0	0	0	0	0	0	0
		01	9071	02	NJROTC 3	N	1	1	1	0	0	0	0	0
		01	9071	03	NJROTC 3	N	9	0	8	0	0	0	0	0
		01	9071	04	NJROTC 3	N	7	0	4	0	0	0	0	0
		01	9071	05	NJROTC 3	N	6	0	5	0	0	0	0	0
		01	9071	06	NJROTC 3	N	5	0	3	0	0	0	0	0
		01	9081	01	NJROTC 4	N	3	0	3	0	0	0	0	0
		01	9081	02	NJROTC 4	N	4	1	3	0	0	0	0	0
		01	9081	03	NJROTC 4	N	2	0	2	0	0	0	0	0

	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
285 Gompper James	N	01	9081	04	NJROTC 4	N	1	0	1	0	0	0	0	0
		01	9081	05	NJROTC 4	N	4	0	3	0	0	0	0	0
		01	9081	06	NJROTC 4	N	1	0	1	0	0	0	0	0
Total:				285 Gompper James		112	4	98	0	0	0	0	0	
293 Sheehy Kay	N	01	0151	01	English III	N	17	2	15	0	0	0	0	0
		01	0151	02	English III	N	18	1	21	1	0	0	0	0
		01	0151	03	English III	N	18	2	16	0	0	0	0	0
		01	0151	04	English III	N	22	4	17	0	0	0	0	0
		01	0151	07	English III	N	21	2	21	0	0	0	0	0
		01	0151	11	English III	N	22	1	21	1	0	0	0	0
		01	0151	12	English III	N	15	2	16	1	0	0	0	0
Total:				293 Sheehy Kay		133	14	127	3	0	0	0	0	
303 Moore Dede	N	01	8019	01	BIM 2	N	4	0	4	0	0	0	0	0
		01	8021	01	Accounting 1	N	22	3	20	0	0	0	0	0
		01	8021	02	Accounting 1	N	18	1	13	0	0	0	0	0
		01	8021	03	Accounting 1	N	17	1	14	0	0	0	0	0
		01	8059	01	Statistics BDM	N	22	4	20	3	0	0	0	0
		01	8059	02	Statistics BDM	N	24	2	24	0	0	0	0	0
		01	8059	03	Statistics BDM	N	13	1	13	0	0	0	0	0
		01	8059	04	Statistics BDM	N	17	0	17	0	0	0	0	0
Total:				303 Moore Dede		137	12	125	3	0	0	0	0	
305 Carpenter Jermaine	N	01	9960	01	Edgenuity	N	15	3	0	0	0	0	0	0
		01	9960	02	Edgenuity	N	15	0	0	0	0	0	0	0
		01	9960	03	Edgenuity	N	15	1	0	0	0	0	0	0
		01	9960	04	Edgenuity	N	16	0	0	0	0	0	0	0
		01	9960	05	Edgenuity	N	17	4	0	0	0	0	0	0
		01	9960	06	Edgenuity	N	21	0	0	0	0	0	0	0
		01	9960	07	Edgenuity	N	13	1	0	0	0	0	0	0
		01	9960	08	Edgenuity	N	3	0	0	0	0	0	0	0
		01	9960	09	Edgenuity	N	0	0	8	3	0	0	0	0

Teacher	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
305 Carpenter Jermaine	N	01	9960	10	Edgenuity	N	0	0	14	0	0	0	0	0
		01	9960	11	Edgenuity	N	0	0	12	1	0	0	0	0
		01	9960	12	Edgenuity	N	0	0	10	0	0	0	0	0
		01	9960	13	Edgenuity	N	0	0	11	0	0	0	0	0
		01	9960	14	Edgenuity	N	0	0	14	0	0	0	0	0
		01	9960	15	Edgenuity	N	0	0	8	0	0	0	0	0
Total:			305 Carpenter Jermaine				115	9	77	4	0	0	0	0
306 Torres Rosa	N	01	5011	01	Spanish 2	N	12	3	11	0	0	0	0	0
		01	5011	02	Spanish 2	N	17	1	17	0	0	0	0	0
		01	5011	04	Spanish 2	N	16	3	18	0	0	0	0	0
		01	5011	05	Spanish 2	N	22	4	21	0	0	0	0	0
		01	5011	06	Spanish 2	N	8	1	13	1	0	0	0	0
		01	5011	08	Spanish 2	N	24	3	28	0	0	0	0	0
		01	5011	10	Spanish 2	N	20	0	20	0	0	0	0	0
Total:			306 Torres Rosa				119	15	128	1	0	0	0	0
307 Hyde Jerry	N	01	4075	01	SUB ATH 1 B	N	30	2	27	0	0	0	0	0
		01	4075	02	SUB ATH 1 B	N	27	3	31	0	0	0	0	0
		01	4076	02	SUB ATH 2 B	N	56	8	58	0	0	0	0	0
		01	4076	99	SUB ATH 2 B	N	0	0	0	0	0	0	0	0
		01	4077	01	SUB ATH 3 B	N	48	0	47	0	0	0	0	0
		01	4078	01	SUB ATH 4 B	N	50	1	50	0	0	0	0	0
Total:			307 Hyde Jerry				211	14	213	0	0	0	0	0
308 Barcelona Tia	N	01	9109	02	AVID 1 ECHS	N	21	2	1	0	0	0	0	0
		01	9111	01	AVID 3 ECHS	N	7	0	1	0	0	0	0	0
		01	9111	02	AVID 3 ECHS	N	7	0	5	0	0	0	0	0
		01	9111	03	AVID 3 ECHS	N	23	0	4	0	0	0	0	0
		01	9111	04	AVID 3 ECHS	N	1	0	0	0	0	0	0	0
		01	9112	01	AVID 4 ECHS	N	8	0	13	0	0	0	0	0
		01	9112	02	AVID 4 ECHS	N	7	1	6	0	0	0	0	0
		01	9112	03	AVID 4 ECHS	N	14	1	22	0	0	0	0	0

Teacher	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
308 Barcelona Tia	N	01	9112	04	AVID 4 ECHS	N	14	0	20	0	0	0	0	0
Total:				308	Barcelona Tia		102	4	72	0	0	0	0	0
309 Wilson Robert	N	01	8026	01	Pract BMF	N	0	1	0	0	0	0	0	0
		01	8060	01	Comm Photo 1	N	25	0	22	0	0	0	0	0
		01	8060	02	Comm Photo 1	N	24	1	20	0	0	0	0	0
		01	8060	03	Comm Photo 1	N	21	2	18	0	0	0	0	0
		01	8064	01	Ext Career Prep	N	17	1	19	0	0	0	0	0
		01	8064	02	Ext Career Prep	N	17	0	14	0	0	0	0	0
		01	8064	03	Ext Career Prep	N	24	1	22	1	0	0	0	0
		01	8076	01	Comm Photo 2	N	8	2	12	0	0	0	0	0
		01	8095	01	Pract Law	N	2	1	2	0	0	0	0	0
		01	8095	02	Pract Law	N	3	0	3	0	0	0	0	0
		01	8095	03	Pract Law	N	0	3	0	1	0	0	0	0
		01	9991	01	Work Period 1p	N	1	0	1	0	0	0	0	0
Total:				309	Wilson Robert		142	12	133	2	0	0	0	0
310 Ammons Robyn	N	01	7364	02	Medical Term	N	22	2	22	0	0	0	0	0
		01	7364	03	Medical Term	N	24	0	22	0	0	0	0	0
		01	8106	04	Floral Design	N	27	0	27	1	0	0	0	0
		01	8106	05	Floral Design	N	26	2	24	1	0	0	0	0
		01	8106	06	Floral Design	N	27	2	27	1	0	0	0	0
		01	8131	02	HiSci ThryClin	N	28	0	28	0	0	0	0	0
Total:				310	Ammons Robyn		154	6	150	3	0	0	0	0
311 Ramirez Eric	N	01	5001	05	Spanish 1	N	18	2	16	0	0	0	0	0
		01	5001	06	Spanish 1	N	14	2	16	0	0	0	0	0
		01	5001	09	Spanish 1	N	14	0	13	0	0	0	0	0
		01	5001	10	Spanish 1	N	19	0	19	0	0	0	0	0
		01	5011	03	Spanish 2	N	27	0	28	0	0	0	0	0
		01	5011	09	Spanish 2	N	26	1	27	0	0	0	0	0
Total:				311	Ramirez Eric		118	5	119	0	0	0	0	0
314 Zilem Samantha	Y	01	9901	01	ASST OFF L	N	0	0	0	0	0	0	0	0

	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
314 Zilem Samantha	Y	01	9901	02	ASST OFF L	N	0	0	0	0	0	0	0	0
		01	9901	05	ASST OFF L	N	0	0	0	0	0	0	0	0
		01	9901	06	ASST OFF L	N	0	0	0	0	0	0	0	0
		01	9901	07	ASST OFF L	N	0	0	0	0	0	0	0	0
		01	9901	08	ASST OFF L	N	0	0	0	0	0	0	0	0
		01	9901	10	ASST OFF L	N	0	0	0	0	0	0	0	0
		01	9901	11	ASST OFF L	N	0	0	0	0	0	0	0	0
		01	9901	12	ASST OFF L	N	0	0	0	0	0	0	0	0
Total:			314 Zilem Samantha			0	0	0	0	0	0	0	0	
315 Degrate Miniisha	N	01	0171	01	English IV	N	26	3	22	1	0	0	0	0
		01	0171	02	English IV	N	18	2	17	0	0	0	0	0
		01	0171	03	English IV	N	24	0	22	1	0	0	0	0
		01	0171	04	English IV	N	20	0	21	0	0	0	0	0
		01	0171	05	English IV	N	14	2	16	1	0	0	0	0
		01	0171	07	English IV	N	13	3	13	1	0	0	0	0
		01	0171	08	English IV	N	10	1	10	0	0	0	0	0
		01	0174	01	CP English	N	0	0	0	0	0	0	0	0
		01	0174	02	CP English	N	0	0	0	0	0	0	0	0
		01	0174	03	CP English	N	2	0	2	0	0	0	0	0
		01	0174	04	CP English	N	0	0	0	0	0	0	0	0
		01	0174	05	CP English	N	0	0	0	0	0	0	0	0
		01	0174	07	CP English	N	0	0	1	0	0	0	0	0
		01	0174	08	CP English	N	0	0	0	0	0	0	0	0
Total:			315 Degrate Miniisha			127	11	124	4	0	0	0	0	
317 McNew Andrew	N	01	3051	01	Economics A	N	27	1	0	0	0	0	0	0
		01	3051	02	Economics A	N	27	1	0	0	0	0	0	0
		01	3051	04	Economics A	N	26	1	0	0	0	0	0	0
		01	3051	05	Economics A	N	28	2	0	0	0	0	0	0
		01	3051	06	Economics A	N	23	4	0	0	0	0	0	0
		01	3052	03	Economics B	N	0	0	23	0	0	0	0	0

		Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
317	McNew Andrew	N	01	3052	04	Economics B	N	0	0	27	0	0	0	0	0
			01	3052	05	Economics B	N	0	0	17	0	0	0	0	0
			01	3052	06	Economics B	N	0	0	25	0	0	0	0	0
			01	3052	07	Economics B	N	0	0	23	2	0	0	0	0
				Total:	317	McNew Andrew		131	9	115	2	0	0	0	0
318	Cubbage Samantha	N	01	0101	01	English 1	N	12	0	10	0	0	0	0	0
			01	0121	01	English II	N	17	0	18	0	0	0	0	0
			01	0121	08	English II	N	25	1	26	0	0	0	0	0
			01	0121	09	English II	N	19	1	21	1	0	0	0	0
			01	0142	05	English 2 H ECH	N	19	0	18	0	0	0	0	0
				Total:	318	Cubbage Samantha		92	2	93	1	0	0	0	0
319	Tate Alan	N	01	0112	01	English 1 H ECH	N	25	1	20	0	0	0	0	0
			01	0112	02	English 1 H ECH	N	21	2	19	0	0	0	0	0
			01	0112	03	English 1 H ECH	N	24	2	30	0	0	0	0	0
			01	0142	01	English 2 H ECH	N	11	1	6	0	0	0	0	0
			01	0142	02	English 2 H ECH	N	27	0	26	0	0	0	0	0
			01	0142	03	English 2 H ECH	N	9	1	11	0	0	0	0	0
			01	0142	04	English 2 H ECH	N	20	0	25	0	0	0	0	0
				Total:	319	Tate Alan		137	7	137	0	0	0	0	0
323	Villarrial Jaime	N	01	8077	01	Forensic Sci	N	20	1	20	0	0	0	0	0
			01	8077	02	Forensic Sci	N	27	0	23	1	0	0	0	0
			01	8077	03	Forensic Sci	N	23	0	17	0	0	0	0	0
			01	8077	04	Forensic Sci	N	22	8	26	2	0	0	0	0
			01	8077	05	Forensic Sci	N	16	2	19	0	0	0	0	0
			01	8077	06	Forensic Sci	N	21	3	21	2	0	0	0	0
			01	8077	07	Forensic Sci	N	12	2	12	0	0	0	0	0
				Total:	323	Villarrial Jaime		141	16	138	5	0	0	0	0
328	Rauls Ira	N	01	4053	01	SUB CHEER	N	6	0	7	0	0	0	0	0
				Total:	328	Rauls Ira		6	0	7	0	0	0	0	0
335	Keller Mari	Y	02	1085	01	GM ALG 2	N	0	0	0	0	0	0	0	0

		Excl from PEIMS	Class Role	Course Number	Sec Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
335	Keller Mari	Y	01	7100	01 GWAMA	N	7	1	6	0	0	0	0	0
			01	7100	02 GWAMA	N	0	0	0	0	0	0	0	0
				Total:	335 Keller Mari		7	1	6	0	0	0	0	0
338	Contreras Delsia	N	01	8049	01 Culinary Arts 1	N	23	2	21	0	0	0	0	0
			01	8049	02 Culinary Arts 1	N	23	1	23	0	0	0	0	0
			01	8049	03 Culinary Arts 1	N	22	3	16	1	0	0	0	0
			01	8049	04 Culinary Arts 1	N	21	5	19	0	0	0	0	0
			01	8106	01 Floral Design	N	26	3	27	0	0	0	0	0
			01	8106	02 Floral Design	N	25	0	28	0	0	0	0	0
			01	8106	03 Floral Design	N	28	3	26	0	0	0	0	0
				Total:	338 Contreras Delsia		168	17	160	1	0	0	0	0
370	Hikel Rudolph	N	01	2011	09 Biology	N	11	0	10	1	0	0	0	0
			01	2011	10 Biology	N	14	0	14	0	0	0	0	0
			01	2041	12 Chemistry	N	17	0	16	0	0	0	0	0
			01	8074	06 Pathophysiology	N	16	0	16	0	0	0	0	0
			01	8074	07 Pathophysiology	N	13	2	14	0	0	0	0	0
				Total:	370 Hikel Rudolph		71	2	70	1	0	0	0	0
371	Summey Casey	N	01	0050	01 ENG 2 ELL INT	N	2	0	2	0	0	0	0	0
			01	0106	01 English 1 ESOL	N	13	1	12	0	0	0	0	0
			01	0106	02 English 1 ESOL	N	6	0	3	0	0	0	0	0
			01	0131	01 English 2 ESOL	N	6	0	6	0	0	0	0	0
			01	0131	02 English 2 ESOL	N	11	0	11	0	0	0	0	0
			01	0155	01 English 3 ESOL	N	2	0	4	0	0	0	0	0
			01	0155	02 English 3 ESOL	N	3	0	1	0	0	0	0	0
			01	0175	01 English 4 ESOL	N	7	0	7	0	0	0	0	0
			01	0175	02 English 4 ESOL	N	3	0	3	0	0	0	0	0
			01	0175	03 English 4 ESOL	N	2	1	2	0	0	0	0	0
				Total:	371 Summey Casey		55	2	51	0	0	0	0	0
376	Ransom Eric	N	01	7360	01 Child Develop	N	23	0	19	0	0	0	0	0
			01	7363	01 Prin Hlth Sci	N	27	1	22	0	0	0	0	0

Teacher	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
376 Ransom Eric	N	01	7363	02	Prin Hlth Sci	N	30	0	29	1	0	0	0	0
		01	7363	03	Prin Hlth Sci	N	25	2	30	0	0	0	0	0
		01	8104	01	Prin Ed Train	N	19	0	25	0	0	0	0	0
			Total:	376 Ransom Eric			124	3	125	1	0	0	0	0
381 Taverner William	N	01	8005	01	AVPro2 USE 8006	N	0	0	0	0	0	0	0	0
		01	8006	01	AV Prod 2 Lab	N	11	0	10	1	0	0	0	0
		01	8013	01	Prin AAVTC	N	24	1	24	0	0	0	0	0
		01	8013	02	Prin AAVTC	N	23	2	19	1	0	0	0	0
		01	8013	03	Prin AAVTC	N	25	0	18	0	0	0	0	0
		01	8068	01	Prac AAVTC	N	3	0	3	0	0	0	0	0
		01	9901	50	ASST OFF L	N	0	0	0	0	0	0	0	0
			Total:	381 Taverner William			86	3	74	2	0	0	0	0
385 Baker Terri	N	01	2001	01	Int Phys Chem	N	25	0	23	0	0	0	0	0
		01	2075	01	Physics	N	20	2	19	1	0	0	0	0
		01	2075	02	Physics	N	30	0	24	0	0	0	0	0
		01	2075	03	Physics	N	27	2	30	0	0	0	0	0
		01	2075	04	Physics	N	29	1	27	0	0	0	0	0
		01	2075	05	Physics	N	27	0	27	0	0	0	0	0
		01	2075	06	Physics	N	26	2	24	0	0	0	0	0
			Total:	385 Baker Terri			184	7	174	1	0	0	0	0
386 Kennedy Cathleen	N	01	2011	01	Biology	N	15	0	14	0	0	0	0	0
		01	2011	02	Biology	N	20	1	24	0	0	0	0	0
		01	2011	04	Biology	N	11	1	13	0	0	0	0	0
		01	2011	06	Biology	N	17	2	15	0	0	0	0	0
		01	2011	07	Biology	N	19	0	19	0	0	0	0	0
		01	2021	01	Biology H	N	18	1	18	0	0	0	0	0
		01	2021	03	Biology H	N	9	1	6	1	0	0	0	0
			Total:	386 Kennedy Cathleen			109	6	109	1	0	0	0	0
387 Hupp Jacqueline	N	01	2041	01	Chemistry	N	27	2	23	0	0	0	0	0
		01	2041	02	Chemistry	N	20	3	23	0	0	0	0	0

		Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
387 Hupp Jacqueline	N	01	2041	04	Chemistry	N	22	1	21	1	0	0	0	0	0
		01	2041	05	Chemistry	N	31	0	31	0	0	0	0	0	0
		01	2041	06	Chemistry	N	27	3	29	0	0	0	0	0	0
		01	2041	07	Chemistry	N	26	0	25	0	0	0	0	0	0
		01	2041	08	Chemistry	N	17	3	18	1	0	0	0	0	0
Total:				387	Hupp Jacqueline		170	12	170	2	0	0	0	0	
389 Speer Stewart	N	01	8086	01	Construc Tech 1	N	18	2	17	1	0	0	0	0	0
		01	8087	01	Contech w Geom	N	23	2	23	0	0	0	0	0	0
		01	8089	01	Construc Tech 2	N	18	1	18	0	0	0	0	0	0
		01	8100	01	Prin Construct	N	22	1	12	0	0	0	0	0	0
		01	8100	02	Prin Construct	N	20	2	14	0	0	0	0	0	0
		01	8100	03	Prin Construct	N	23	1	21	0	0	0	0	0	0
		01	8116	01	Pract Construct	N	6	3	6	0	0	0	0	0	0
Total:				389	Speer Stewart		130	12	111	1	0	0	0	0	
394 Olson Ashley	N	01	2024	01	Biology H ECH	N	22	0	16	0	0	0	0	0	0
		01	2024	02	Biology H ECH	N	18	1	18	0	0	0	0	0	0
		01	2024	03	Biology H ECH	N	20	0	25	0	0	0	0	0	0
		01	2062	01	Chemistry H ECH	N	23	0	26	0	0	0	0	0	0
		01	2062	02	Chemistry H ECH	N	15	1	14	0	0	0	0	0	0
		01	2062	03	Chemistry H ECH	N	23	0	20	0	0	0	0	0	0
		01	2062	04	Chemistry H ECH	N	24	0	23	0	0	0	0	0	0
Total:				394	Olson Ashley		145	2	142	0	0	0	0	0	
402 Rodarte Carlos	N	01	9959	01	Edgenuity S	N	21	0	9	0	0	0	0	0	0
		01	9959	02	Edgenuity S	N	21	0	5	0	0	0	0	0	0
		01	9959	03	Edgenuity S	N	21	0	4	0	0	0	0	0	0
		01	9959	04	Edgenuity S	N	21	0	2	0	0	0	0	0	0
		01	9959	05	Edgenuity S	N	8	2	2	0	0	0	0	0	0
		01	9959	06	Edgenuity S	N	7	2	1	0	0	0	0	0	0
		01	9959	07	Edgenuity S	N	7	2	0	0	0	0	0	0	0
		01	9959	08	Edgenuity S	N	7	2	1	0	0	0	0	0	0

		Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
				Total:	402	Rodarte Carlos		113	8	24	0	0	0	0	0
412	Martinez Williams Roberto	N	01	8003	01	AV Production 1	N	20	0	20	0	0	0	0	0
			01	8003	02	AV Production 1	N	19	2	13	0	0	0	0	0
			01	8003	03	AV Production 1	N	16	3	13	0	0	0	0	0
			01	8013	04	Prin AAVTC	N	19	2	17	1	0	0	0	0
			01	8013	05	Prin AAVTC	N	27	1	23	0	0	0	0	0
			01	8072	04	Disaster Respon	N	25	5	24	1	0	0	0	0
			01	8072	05	Disaster Respon	N	26	2	19	0	0	0	0	0
			01	9992	01	Work Period 7p	N	33	2	30	1	0	0	0	0
			01	9993	01	Work Period 8p	N	53	2	50	1	0	0	0	0
				Total:	412	Martinez Williams		238	19	209	4	0	0	0	0
414	Willis LaToya	N	01	7364	01	Medical Term	N	18	4	17	1	0	0	0	0
			01	8099	01	Pract Hlth Sci	N	17	1	18	0	0	0	0	0
			01	8099	02	Pract Hlth Sci	N	10	0	9	0	0	0	0	0
			01	8131	01	HISci ThryClin	N	17	0	14	0	0	0	0	0
				Total:	414	Willis LaToya		62	5	58	1	0	0	0	0
902	McHaney Johnathan	N	01	6051	01	Theater Arts 1	N	25	0	22	0	0	0	0	0
			01	6051	02	Theater Arts 1	N	25	3	25	0	0	0	0	0
			01	6061	01	Theater Arts 2	N	3	0	3	0	0	0	0	0
			01	6071	01	Theater Arts 3	N	7	0	5	0	0	0	0	0
			01	6081	01	Theater Arts 4	N	2	0	2	1	0	0	0	0
			01	9103	02	AVID 3	N	20	0	24	0	0	0	0	0
			01	9103	03	AVID 3	N	14	0	1	0	0	0	0	0
			01	9103	04	AVID 3	N	8	1	19	0	0	0	0	0
			01	9104	01	AVID 4	N	7	4	8	0	0	0	0	0
			01	9104	02	AVID 4	N	4	1	1	0	0	0	0	0
			01	9104	03	AVID 4	N	10	0	7	0	0	0	0	0
				Total:	902	McHaney Johnathan		125	9	117	1	0	0	0	0
903	Freeman Trever	N	01	1061	05	Geometry	N	25	2	27	0	0	0	0	0
			01	1077	01	Geom w Const	N	23	2	23	0	0	0	0	0

	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
903 Freeman Trever	N	01	1081	01	Algebra 2	N	27	0	22	0	0	0	0	0
		01	1081	03	Algebra 2	N	23	0	18	0	0	0	0	0
		01	1081	06	Algebra 2	N	26	0	24	0	0	0	0	0
		01	1081	07	Algebra 2	N	19	0	26	0	0	0	0	0
		01	1081	08	Algebra 2	N	22	1	17	1	0	0	0	0
Total:			903 Freeman Trever			165	5	157	1	0	0	0	0	
904 Navas Franco	N	01	1048	01	Alg1B R	N	12	0	0	0	0	0	0	0
		01	1049	01	Algeb Reas B	N	0	0	3	0	0	0	0	0
		01	1051	01	ALG 1	N	19	0	15	0	0	0	0	0
		01	1051	04	ALG 1	N	20	1	15	0	0	0	0	0
		01	1051	05	ALG 1	N	17	1	18	1	0	0	0	0
		01	1051	06	ALG 1	N	14	1	20	0	0	0	0	0
		01	1051	08	ALG 1	N	17	0	17	0	0	0	0	0
		01	1059	01	Algebra 1 EL	N	15	1	13	0	0	0	0	0
Total:			904 Navas Franco			114	4	101	1	0	0	0	0	
905 Lowry Caleb	N	01	0101	02	English 1	N	9	2	10	0	0	0	0	0
		01	0101	04	English 1	N	21	1	20	1	0	0	0	0
		01	0101	05	English 1	N	21	2	23	0	0	0	0	0
		01	0101	06	English 1	N	9	0	8	0	0	0	0	0
		01	0111	01	English 1 H	N	20	2	20	1	0	0	0	0
Total:			905 Lowry Caleb			80	7	81	2	0	0	0	0	
906 Tamarkin Nicholas	N	01	0121	02	English II	N	25	2	22	0	0	0	0	0
		01	0121	03	English II	N	18	0	17	0	0	0	0	0
		01	0121	04	English II	N	17	1	20	0	0	0	0	0
		01	0121	07	English II	N	19	1	19	0	0	0	0	0
		01	0152	01	English III AP	N	14	1	21	0	0	0	0	0
		01	0152	02	English III AP	N	30	0	19	0	0	0	0	0
		01	0172	01	English IV AP	N	14	0	14	0	0	0	0	0
Total:			906 Tamarkin Nicholas			137	5	132	0	0	0	0	0	
907 NAVAS REBEKKAH	N	01	0101	07	English 1	N	11	2	10	0	0	0	0	0

	Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
907 NAVAS REBEKKAH	N	01	0101	08	English 1	N	23	0	22	0	0	0	0	0
		01	0101	09	English 1	N	10	0	10	0	0	0	0	0
		01	0101	11	English 1	N	17	1	17	0	0	0	0	0
		01	0101	12	English 1	N	18	1	21	0	0	0	0	0
		01	0171	06	English IV	N	15	1	13	0	0	0	0	0
		01	0171	11	English IV	N	10	3	10	1	0	0	0	0
		01	0174	10	CP English	N	5	0	4	0	0	0	0	0
		01	0174	11	CP English	N	1	0	1	0	0	0	0	0
Total:			907 NAVAS REBEKKAH			110	8	108	1	0	0	0	0	
908 Balch Eric	N	01	9101	01	AVID 1	N	24	2	26	1	0	0	0	0
		01	9101	02	AVID 1	N	21	2	21	0	0	0	0	0
		01	9102	01	AVID 2	N	2	1	3	0	0	0	0	0
		01	9102	02	AVID 2	N	4	1	3	0	0	0	0	0
		01	9102	03	AVID 2	N	9	0	10	0	0	0	0	0
Total:			908 Balch Eric			60	6	63	1	0	0	0	0	
910 Elam Kayla	N	01	2011	05	Biology	N	21	0	19	0	0	0	0	0
		01	2011	11	Biology	N	11	1	10	0	0	0	0	0
		01	2011	12	Biology	N	0	0	0	0	0	0	0	0
		01	2011	13	Biology	N	20	0	18	0	0	0	0	0
		01	2011	14	Biology	N	22	1	20	1	0	0	0	0
		01	2101	01	Anatomy Phys	N	14	0	13	0	0	0	0	0
		01	2101	02	Anatomy Phys	N	16	0	17	0	0	0	0	0
Total:			910 Elam Kayla			104	2	97	1	0	0	0	0	
911 Tubbs Nathaniel	N	01	6101	01	Band 1	N	47	4	45	0	0	0	0	0
		01	6111	01	Band 2	N	27	0	23	0	0	0	0	0
		01	6121	01	Band 3	N	32	2	25	0	0	0	0	0
		01	6131	01	Band 4	N	9	0	7	0	0	0	0	0
		01	6131	02	Band 4	N	5	0	5	0	0	0	0	0
		01	6131	03	Band 4	N	5	1	5	0	0	0	0	0
		01	6131	04	Band 4	N	5	0	5	0	0	0	0	0

Teacher		Excl from PEIMS	Class Role	Course Number	Sec	Title	Slf Pc	Sem1 Act	Sem1 WD	Sem2 Act	Sem2 WD	Sem3 Act	Sem3 WD	Sem4 Act	Sem4 WD
911 Tubbs Nathaniel		N	01	6131	50	Band 4	N	1	1	2	0	0	0	0	0
				Total:	911	Tubbs Nathaniel		131	8	117	0	0	0	0	0
912 Olson Courtney		N	03	9960	01	Edgenuity	N	15	3	0	0	0	0	0	0
			03	9960	02	Edgenuity	N	15	0	0	0	0	0	0	0
			03	9960	03	Edgenuity	N	15	1	0	0	0	0	0	0
			03	9960	04	Edgenuity	N	16	0	0	0	0	0	0	0
			03	9960	05	Edgenuity	N	17	4	0	0	0	0	0	0
			03	9960	06	Edgenuity	N	21	0	0	0	0	0	0	0
			03	9960	07	Edgenuity	N	13	1	0	0	0	0	0	0
			03	9960	08	Edgenuity	N	3	0	0	0	0	0	0	0
			03	9960	09	Edgenuity	N	0	0	8	3	0	0	0	0
				Total:	912	Olson Courtney		115	9	8	3	0	0	0	0
913 HYDE STACEY		N	01	9911	01	ASST LIB A L	N	6	0	6	0	0	0	0	0
			01	9911	02	ASST LIB A L	N	3	0	5	0	0	0	0	0
			01	9911	04	ASST LIB A L	N	2	0	0	0	0	0	0	0
			01	9911	06	ASST LIB A L	N	0	1	0	0	0	0	0	0
			01	9911	07	ASST LIB A L	N	1	0	0	0	0	0	0	0
				Total:	913	HYDE STACEY		12	1	11	0	0	0	0	0

ACTION / DISCUSSION ITEMS

Presented for:

Board action ☒ Report/Review Only ☐

Supporting documents:

None ☐ Attached ☒ Provided Later ☐

Contact Person:

N/A

Background Information:

The following items are included for board discussion and possible action.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

[illegible]

Designate a Board Member to Serve on the District Quality Improvement Council (DQIC)

Presented for:

Board action ☒ Report/Review Only ☐

Supporting documents:

None ☒ Attached ☐ Provided Later ☐

Contact Person:

Dr. Charla Rudd and Dr. Sharon M. Shields

Background Information:

Each year the Board of Trustees identifies one member to serve on the District Quality Improvement Council. The council meets four times per year. The meeting dates are October 26th, January 11th, March 1st, and June 7th. The meetings are from 5:15 to 6:30 PM, with the exception of the June 7th date, which is 12:00 to 1:00 PM. They are held in the Building F Meeting Room.

Fiscal Implication:

N/A

Administrative Recommendation:

Board approval of a Board Member to serve on the DQIC.

Motion:

Second:

For:

Against:

Abstain:

Monthly Budget Analysis Report

Presented for:

Board action ☒ Report/Review Only ☐

Supporting documents:

None ☐ Attached ☒ Provided Later

Contact Person:

Mr. James Garrett

Background Information:

The District compiles and reports revenue and expenditure data for all funds on a monthly basis. The attached monthly budget analysis reports compare year-to-date revenue and expenditures to the same period from last fiscal year.

Fiscal Implication:

N/A

Administrative Recommendation:

It is recommended that the Board approve the Monthly Budget Analysis Report as submitted.

Motion:

Second:

For:

Against:

Abstain:

La Vega Independent School District
Statement of Unaudited Revenues and Expenditures - Budget vs. Actual

For the Period Ended 08/31/2021

8

		GENERAL FUND - 199									
		(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
DATA		2020-2021 ORIGINAL BUD	2020-2021 AMEND BUD	MONTHLY		YEAR-TO-DATE		DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 08/31/2021
CONTROL	REVENUES			CURRENT 08/31/2021	PRIOR YR 8/31/2020	CURRENT 08/31/2021	PRIOR YR 8/31/2020				
CODES											
5700	LOCAL	\$10,687,292.00	\$ 10,756,774.00	\$ 118,822.70	\$ 65,366.26	\$ 11,288,255.31	\$ 8,494,267.78	(\$531,481.31)	104.94%	77.44%	100.00%
5800	STATE	\$21,725,296.00	\$ 21,731,899.00	\$ 3,034,814.63	\$ 1,535,462.59	\$ 20,910,785.20	\$ 18,270,866.71	\$821,113.80	96.22%	82.83%	100.00%
5900	FEDERAL	\$100,000.00	\$ 100,000.00	\$ 791.96	\$ -	\$ 184,831.68	\$ 34,586.64	(\$84,831.68)	184.83%	230.58%	100.00%
7900	OTHER		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
5020	TOTAL REVENUES	\$32,512,588.00	\$32,588,673.00	\$3,154,429.29	\$1,600,828.85	\$32,383,872.19	\$26,799,721.13	\$204,800.81	99.37%	96.80%	100.00%
	EXPENDITURES										
0011	Instruction	\$17,156,860.00	\$ 17,306,465.00	\$ 1,403,037.97	\$ 1,611,829.58	\$ 16,554,956.37	\$ 12,857,231.88	\$751,508.63	95.66%	71.93%	100.00%
0012	Instr Resources/Media Services	\$308,819.00	\$ 310,119.00	\$ 25,891.85	\$ 25,140.59	\$ 297,001.12	\$ 271,343.29	\$13,117.88	95.77%	94.92%	100.00%
0013	Curriculum & Staff Development	\$584,499.00	\$ 560,214.00	\$ 45,092.98	\$ 59,751.84	\$ 380,977.72	\$ 276,567.56	\$179,236.28	68.01%	52.98%	100.00%
0021	Instructional Leadership	\$794,065.00	\$ 815,065.00	\$ 60,154.55	\$ 74,708.95	\$ 727,282.09	\$ 501,632.94	\$87,782.91	89.23%	63.77%	100.00%
0023	School Leadership	\$2,451,466.00	\$ 2,448,981.00	\$ 173,091.23	\$ 229,798.87	\$ 2,358,594.67	\$ 1,952,313.59	\$90,386.33	96.31%	83.79%	100.00%
0031	Guidance, Counseling & Evaluation	\$829,062.00	\$ 835,412.00	\$ 40,276.25	\$ 85,138.91	\$ 749,589.98	\$ 877,316.33	\$85,822.02	89.73%	98.67%	100.00%
0032	Attendance & Social Services	\$124,625.00	\$ 123,630.00	\$ -	\$ -	\$ 123,063.77	\$ 93,410.05	\$566.23	99.54%	87.58%	100.00%
0033	Health Services	\$295,677.00	\$ 295,677.00	\$ 162.30	\$ 79,206.39	\$ 246,576.77	\$ 263,616.60	\$49,100.23	83.39%	75.06%	100.00%
0034	Student Transportation	\$1,942,000.00	\$ 1,942,000.00	\$ 140,554.28	\$ (487.01)	\$ 1,607,848.05	\$ 1,259,532.94	\$334,151.95	82.79%	79.42%	100.00%
0035	Food Services	\$30,000.00	\$ 30,000.00	\$ -	\$ -	\$ 28,668.32	\$ 30,550.91	\$1,331.68	95.56%	100.00%	100.00%
0036	Extracurricular Activities	\$1,588,171.00	\$ 1,646,626.00	\$ 84,708.67	\$ 226,584.30	\$ 1,474,988.68	\$ 1,189,830.97	\$171,637.32	89.58%	72.71%	100.00%
0041	General Administration	\$1,558,322.00	\$ 1,558,322.00	\$ 116,991.51	\$ 102,731.51	\$ 1,346,966.31	\$ 1,324,083.45	\$211,355.69	86.44%	89.61%	100.00%
0051	Plant Maintenance & Operations	\$3,642,676.00	\$ 3,697,676.00	\$ 334,761.34	\$ 358,051.13	\$ 3,284,470.87	\$ 3,391,047.28	\$413,205.13	88.83%	93.31%	100.00%
0052	Security & Monitoring Services	\$546,188.00	\$ 546,188.00	\$ 52,333.35	\$ 46,117.51	\$ 526,778.78	\$ 274,905.72	\$19,409.22	96.45%	47.16%	100.00%
0053	Data Processing Services	\$1,203,819.00	\$ 1,294,719.00	\$ 101,232.92	\$ 163,446.40	\$ 1,252,198.70	\$ 941,285.98	\$42,520.30	96.72%	80.04%	100.00%
0061	Community Services	\$3,050.00	\$ 3,050.00	\$ -	\$ -	\$ 1,029.42	\$ 1,214.00	\$2,020.58	33.75%	41.65%	100.00%
0071	Debt Service	\$280,820.00	\$ 280,820.00	\$ 42,100.22	\$ 42,216.59	\$ 262,811.27	\$ 265,530.29	\$18,008.73	93.59%	99.64%	100.00%
0081	Facility Acquisition & Construction	\$0.00	\$ 238,000.00	\$ -	\$ -	\$ 237,189.00	\$ -	\$811.00	99.66%	#DIV/0!	100.00%
0095	Payment to JJAEP	\$55,255.00	\$ 48,350.00	\$ 6,044.00	\$ 17,350.00	\$ 20,379.00	\$ 30,138.60	\$27,971.00	42.15%	41.86%	100.00%
0099	Other Intergovernmental Charges	\$194,000.00	\$ 142,000.00	\$ 21,068.70	\$ 18,175.18	\$ 109,499.10	\$ 105,748.87	\$32,500.90	77.11%	86.68%	100.00%
6030	TOTAL EXPENDITURES	\$33,589,374.00	\$ 34,123,314.00	\$2,647,502.12	\$ 3,139,760.74	\$31,590,869.99	\$25,907,301.25	\$2,532,444.01	92.58%	76.80%	100.00%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	(\$1,076,786.00)	(\$1,534,641.00)	\$506,927.17	(\$1,538,931.89)	\$793,002.20	\$892,419.88				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In										
8910	Transfers Out	\$0.00	\$ -	\$ -			\$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance	(\$1,076,786.00)	(\$1,534,641.00)		(11)	\$793,002.20					
100	Fund Balance - Sept. 1	\$7,110,831.00	\$7,110,831.00		(12)	\$7,110,831.00					
3000	Fund Balance - Aug 31 (projected and unadited)	\$6,034,045.00	\$5,576,190.00		(14)	\$7,903,833.20					

(1) **2020-2021 Approved Budget** - The original budget approved by the Board for the 2020-2021 Fiscal Year

(2) **2020-2021 Amend** 05/31/2021

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(3) **Monthly Current Year vs. Prior Year Revenues and Expenditures** - Cash received(revenues)/disbursed(expenditures) for the current month compared with the same period last year

(4) **Year To Date Current Year vs. Prior Year Revenues and Expenditures** - Cash received(revenues)/disbursed(expenditures) for the current year compared with the same period last year

(5) **Difference Between Amended Budget and Current Year To Date** -365

left to receive(revenues)/disburse(expenditures) for the remainder of the Fiscal Year

(6) **Current Year To Date as A Percent of The 2020-2021 Amended Budget** - The percent of Current Year To Date revenues/expenditures to the 2020-2021 Amended Budget

(7) **Prior Year To Date as A Percent of The 2020-2021 Budget** - Ther percent of Prior Year To Date revenues/expenditures from the 2020-2021 Budget

(8) **Percent of Fiscal Year Elapsed as of The Date of The Report** - The percent of the Fiscal Year which has elapsed for the as of date of the report

(9) **Excess of Revenues Over Expenditures** - The excess (deficiency) of Revenues over (under) expenditures for the Original Budget, Amended Budget and Current Year To Date columns

(10) **Transfers In/Out** - The amount of any transfers made to the Approved Budget, Amended Budget or Current Year To Date Columns

(11) **Net Change In Fund Balance** - The excess or deficiency of revenues over expenditures which would add to or take away from the beginning fund balance

(12) **Fund Balance - September 1** - The District's audited General Fund Balance as of September 1 of the current fiscal year.

(13) **Fund Balance - August 31** - The projected and unaditied General Fund Balance the District would have if revenue and expenditures are equal to the 2020-2021 Approved Budget or Amended Budget

(14) **Fund Balance - August 31** - The projected and unaudited General Fund Balance the District would have if the fiscal year ended on the last day of the month of the report.

La Vega Independent School District
Statement of Unaudited Revenues and Expenditures - Budget vs. Actual

For the Period Ended 08/31/2021

8

CHILD NUTRITION FUND - 240											
		(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
DATA	CONTROL	2020-2021 APP BUD	2020-2021 AMEND BUD	MONTHLY		YEAR-TO-DATE		DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 08/31/2021
CODES	REVENUES			CURRENT 08/31/2021	PRIOR YR 8/31/2020	CURRENT 08/31/2021	PRIOR YR 8/31/2020				
5700	LOCAL	\$61,500.00	\$ 61,500.00	\$ 26,545.08	\$ -	\$ 107,394.80	\$ 95,681.27	\$ (45,894.80)	174.63%	63.92%	100.00%
5800	STATE	\$63,079.00	\$ 63,079.00	\$ 175,764.73	\$ -	\$ 235,987.58	\$ 68,643.56	(\$172,908.58)	374.11%	103.52%	100.00%
5900	FEDERAL	\$1,785,000.00	\$ 1,785,000.00	\$ 79,677.28	\$ -	\$ 1,815,337.02	\$ 1,849,641.05	(\$30,337.02)	101.70%	80.39%	100.00%
7900	OTHER			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
5020 TOTAL REVENUES		\$1,909,579.00	\$1,909,579.00	\$281,987.09	\$0.00	\$2,158,719.40	\$2,013,965.88	(\$249,140.40)	113.05%	88.52%	100.00%
EXPENDITURES											
0011	Instruction			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
0012	Instr Resources/Media Services			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
0013	Curriculum & Staff Development			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
0021	Instructional Leadership			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
0023	School Leadership			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
0031	Guidance, Counseling & Evaluation			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
0032	Attendance & Social Services			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
0033	Health Services			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
0034	Student Transportation			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
0035	Food Services	\$2,278,117.00	\$ 2,278,117.00	\$ 195,968.02	\$ -	\$ 1,956,986.47	\$ 1,923,731.88	\$321,130.53	85.90%	77.68%	100.00%
0036	Extracurricular Activities			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
0041	General Administration			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
0051	Plant Maintenance & Operations	\$22,000.00	\$ 22,000.00	\$ 1,199.39	\$ -	\$ 9,315.58	\$ 10,684.31	\$12,684.42	42.34%	38.85%	100.00%
0052	Security & Monitoring Services			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
0053	Data Processing Services			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
0061	Community Services			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
0071	Debt Service			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
0081	Facility Acquisition & Construction			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
0095	Payment to JJAEP			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
0099	Other Intergovernmental Charges			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		100.00%
6030 TOTAL EXPENDITURES		\$2,300,117.00	\$2,300,117.00	\$197,167.41	\$0.00	\$1,966,302.05	\$1,934,416.19	\$333,814.95	85.49%	84.38%	100.00%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	(\$390,538.00)	(\$390,538.00)	\$84,819.68	\$0.00	\$192,417.35	\$79,549.69				
OTHER FINANCING SOURCES (USES)		(9)	(9)			(9)					
7910	Transfers In										
8910	Transfers Out			\$ -	\$ -	\$ -	YTD				
TOTAL OTHER FINANCING SOURCES (USES)											
1200	Net Change in Fund Balance	(\$390,538.00)	(\$390,538.00)		(11)	\$192,417.35					
100	Fund Balance - Sept. 1	\$488,775.00	\$488,775.00		(12)	\$488,775.00					
3000	Fund Balance - Aug 31 (projected and unadited)		\$98,237.00		(14)	\$681,192.35					

La Vega Independent School District
Statement of Unaudited Revenues and Expenditures - Budget vs. Actual

For the Period Ended

08/31/2021

8

DEBT SERVICE FUND - 511

		(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
DATA CONTROL CODES	REVENUES	2020-2021 APP BUD	2020-2021 AMEND BUD	MONTHLY		YEAR-TO-DATE		DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 08/31/2021
				CURRENT 08/31/2021	PRIOR YR 8/31/2020	CURRENT 08/31/2021	PRIOR YR 8/31/2020				
5700	LOCAL	\$2,378,843.00	\$ 2,378,843.00	\$ 17,026.49	\$ 44,680.21	\$ 2,563,318.83	\$ 2,235,725.26	(\$184,475.83)	107.75%	98.82%	100.00%
5800	STATE	\$75,936.00	\$ 75,936.00	\$ 22,916.00	\$ (30,149.00)	\$ 107,613.00	\$ 199,962.00	(\$31,677.00)	141.72%	57.69%	100.00%
5900	FEDERAL	\$279,741.00	\$ 279,741.00	\$ 139,870.50	\$ 272,499.37	\$ 272,499.37	\$ 403,697.90	\$7,241.63	97.41%	144.31%	100.00%
7900	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
5020	TOTAL REVENUES	\$2,734,520.00	\$2,734,520.00	\$179,812.99	\$287,030.58	\$2,943,431.20	\$2,839,385.16	(\$208,911.20)	107.64%	96.49%	100.00%
	EXPENDITURES										
0011	Instruction		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0012	Instr Resources/Media Services		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0013	Curriculum & Staff Development		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0021	Instructional Leadership		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0023	School Leadership		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0031	Guidance, Counseling & Evaluation		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0032	Attendance & Social Services		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0033	Health Services		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0034	Student Transportation		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0035	Food Services		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0036	Extracurricular Activities		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0041	General Administration		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0051	Plant Maintenance & Operations		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0052	Security & Monitoring Services		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0053	Data Processing Services		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0061	Community Services		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0071	Debt Service	\$2,410,167.00	\$ 2,410,167.00	\$ 632,757.17	\$ 699,475.16	\$ 2,408,603.60	\$ 2,703,924.04	\$1,563.40	99.94%	101.13%	100.00%
0081	Facility Acquisition & Construction		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0095	Payment to JJAEP		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
0099	Other Intergovernmental Charges		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	100.00%
6030	TOTAL EXPENDITURES	\$2,410,167.00	\$2,410,167.00	\$632,757.17	\$699,475.16	\$2,408,603.60	\$2,703,924.04	\$1,563.40	99.94%	99.86%	100.00%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$324,353.00	\$324,353.00	(\$452,944.18)	(\$412,444.58)	\$534,827.60	\$135,461.12				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In		\$ -	\$ -	\$ -	\$ -	\$ -				
8910	Transfers Out		\$ -	\$ -	\$ -	\$ -	\$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance	\$324,353.00	\$324,353.00		(11)	\$534,827.60					
100	Fund Balance - Sept. 1	\$3,140,001.00	\$3,140,001.00		(12)	\$3,140,001.00					
100	Less: Committed Fund Balance - Sept. 1		(\$3,184,489.51)			(\$3,184,489.51)					
3000	Fund Balance - Aug 31 (projected and unaudited)	\$3,464,354.00	\$279,864.49		(14)	\$490,339.09					
3000	Less: Committed Fund Balance-Aug 31										
	Available Fund Balance (projected and unaudited)	(14) \$3,464,354.00	\$279,864.49			\$490,339.09					

Consider Teacher and Professional Employee Contract Recommendations

Presented for:

Board action ☒ Report/Review Only ☐

Supporting documents:

None ☐ Attached ☒ Provided Later ☐

Contact Person:

Mr. Todd Gooden

Background Information:

The Board of Trustees of any independent school district may employ by contract a superintendent, a principal or principals, teachers, or other executive officers for a term not to exceed the maximum specified in this section. In those independent school districts with a scholastic population of fewer than 5,000, the term of such contracts shall not exceed three years. The personnel department, campus principals, and management teams interview and check references on each applicant who makes application to become a member of the staff of the La Vega Independent School District.

Fiscal Implication:

Personnel salaries are a budgeted item.

Administrative Recommendation:

Board approval of the contract recommendations as presented.

Motion:

Second:

For:

Against:

Abstain:

LV Personnel Recommendations for employees

The following employees are recommended for employment for the 2021- 2022 school years.

Name	Assignment
Devante Milam	Special Ed Inclusion Teacher/Coach LVJH Replacing: Glenda Rose
Alexandra Osborn	Math Interventionist LVJH Replacing: Keri Coker (trsf)

I hereby authorize the administration to utilize my signature stamp to issue contracts to personnel and approve resignations as recommended herein.

President, La Vega ISD Board of Trustees
September 21, 2021

Consider Superintendent's Contract Extension, Salary, and Benefits

Presented for:

Board action ☒ Report/Review Only ☐

Supporting documents:

None ☒ Attached ☐ Provided Later ☐

Contact Person:

Board President

Background Information:

N/A

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

Motion:

Second:

For:

Against:

Abstain:

CLOSED MEETING

- A. Superintendent's Evaluation
- B. Superintendent's Contract Extension, Salary, and Benefits

Presented for:

Board action ☐ Report/Review Only ☒

Supporting documents:

None ☒ Attached ☐ Provided Later ☒

Contact Person:

Board President

Background Information:

The Board may enter into a closed meeting after the following requirements have been met:

1. A quorum of the Board has first been convened in open meeting for which notice has been given.
2. The presiding officer has publicly announced in open meeting that a closed meeting will be held.
3. The presiding officer has identified the section or sections of the Open Meetings Act or other applicable statutes that authorize the holding of such closed meeting.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

A closed meeting was declared:

_____ Beginning Time

_____ Date

_____ Sections of the Texas Government Code

_____ Ending Time

ADJOURNMENT

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Date and Time: _____