Medina Valley ISD Trustees Board of

Medina Valley ISD Board of Trustees
Regular Meeting
{{Date }} at 6:30 PM
Medina Valley ISD Central Office Board Room, 8449 FM 471 S, Castroville, TX 78009

Notice is hereby given that on **May 16, 2022** the **Board of Trustees of the Medina Valley Independent School District** will hold a **Regular Board Meeting at 6:30 PM at {{Location: Meeting Location.}}** The subjects to be discussed are listed on the agenda which is attached to and made part of this notice.

Members of the public who desire to address the Board during Public Comments will need to sign up to speak prior to the start of the meeting by providing their name, and the topic they wish to address to the Board on the sign in sheet provided. At Regular Board Meetings the Board of Trustees shall permit public comment on any topic. At all other Board Meetings public comments will be limited to items on the agenda posted with the notice of the meeting. All public comments are limited to 5 minutes.

If it is determined that during the meeting an item on the agenda that can be legally discussed in closed session be removed from the open session and discussed in closed session, the board may elect to discuss such agenda item in closed session in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before convening into Closed Meeting the Presiding Officer will announce the time and identify the section or sections of this chapter under which the closed meeting is held. All final votes, actions, or decisions shall be taken in open meeting. The Presiding Officer will announce the date and time for the end of the Closed Meeting before resuming the Open Meeting.

If you have a disability, please advise the school district about special arrangements that may allow you to fully participate in this meeting by calling Medina Valley ISD at 830-931-2243.

For Medina Valley ISD Board of Trustees:

Emily Lorenz, Superintendent of Schools

Medina Valley ISD
Regular Meeting
May 16, 2022

I. **First Order of Business**

A Establish a Quorum

B Pledge of Allegiance to the Flag followed by a moment of silence

II. **Announcements/Communications/Presentations**

A Financial Briefing 4

B Superintendent Briefing 26

III. **Public Comment**
At Regular Board Meetings the Board shall permit public comment on any topic. At all other Board Meetings public comments will be limited to items on the agenda posted with the notice of the meeting. All Public Comments are limited to 5 minutes.

IV. **Discussion and Possible Action Items**

A **Consent Agenda Items**

1 Minutes of Regular Board Meeting on April 18, 2022, and Called Board Meetings on May 5, 2022 and May 12, 2022 36

2 Donations 44

3 1GPA Membership Agreement and Resolution 45

4 **Superintendent's Report on Budgeted Purchases of Goods/Services in Excess of $50,000**

a CTWP 50

B Consider Adoption of Instructional Materials Related to Proclamation 2022 51

V. **Closed Session**

A Consultation with Attorney (TX Govt. Code Section 551.071), regarding issues relating to grievances to be considered by the Board

B TX Govt. Code Section 551.074 and 551.0821, the Board will consider the Level III grievance of Sarah Sargent against school district employees

C Personnel Matters (TX Govt. Code Section 551.074)

D Deliberation Regarding Real Property (TX Govt. Code Section 551.072)

VI. **Continued Discussion and Possible Action Items**

A Consider and take possible action regarding the Level III grievance of Sarah Sargent

B Consider professional contract recommendations

C Consideration of future meeting dates

VII. **Adjournment**

APRIL 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT

	Estimated Revenues	Original Budget	Current Budget	Current Period Actual	YTD Actual	Estimated Revenue/ Encumbrance	Total Estimated Rev/Expense	Balance	Current Year Percent Recognized	Prior Year Percent Recognized
5700	Local Revenues	$26,409,029	$26,409,029	$ 301,639	$26,574,713	$ -	$ 26,574,713	$ 165,684	100.63%	102.31%
5800	**State Program Revenues**	**$34,153,847**	**$35,589,347**	**$ 2,211,790**	**$18,080,367**	**$ -**	**$ 18,080,367**	**$ (17,508,980)**	**50.80%**	**47.32%**
5900	Federal Revenues	$ 1,125,000	$ 1,125,000	$ 13,584	$ 841,824	$ -	$ 841,824	$ (283,176)	74.83%	121.87%
	Total Revenues	**$61,687,876**	**$63,123,376**	**$ 2,527,012**	**$45,496,904**	**$ -**	**$ 45,496,904**	**$(17,626,472)**	**72.08%**	**69.75%**
	Proposed Appropriations									
11	Instruction	$ 35,644,742	$ 36,267,742	$ 2,979,248	$23,412,825	$ 11,248,307	$ 34,661,133	$ 1,606,609	64.56%	66.87%
12	**Media Services**	**$ 618,711**	**$ 947,711**	**$ 32,810**	**$ 277,020**	**$ 642,589**	**$ 919,609**	**$ 28,102**	**29.23%**	**71.63%**
13	Staff Development	$ 831,301	$ 852,301	$ 42,264	$ 435,073	$ 156,204	$ 591,277	$ 261,024	51.05%	54.62%
21	**Instruct. Leadership**	**$ 838,867**	**$ 859,867**	**$ 62,250**	**$ 563,464**	**$ 235,191**	**$ 798,655**	**$ 61,212**	**65.53%**	**59.64%**
23	School Leadership	$ 3,214,638	$ 3,329,638	$ 266,997	$ 2,090,710	$ 997,673	$ 3,088,383	$ 241,255	62.79%	68.83%
31	**Counseling**	**$ 2,452,309**	**$ 2,536,309**	**$ 205,060**	**$ 1,587,126**	**$ 794,673**	**$ 2,381,800**	**$ 154,509**	**62.58%**	**68.44%**
32	Social Work Services	$ 658,837	$ 684,337	$ 37,594	$ 367,121	$ 150,375	$ 517,496	$ 166,841	53.65%	66.08%
33	**Health Services**	**$ 642,758**	**$ 783,758**	**$ 64,862**	**$ 525,498**	**$ 245,269**	**$ 770,767**	**$ 12,991**	**67.05%**	**76.60%**
34	Student Transportation	$ 3,726,221	$ 3,968,221	$ 387,054	$ 2,983,946	$ 1,016,796	$ 4,000,742	$ (32,521)	75.20%	56.79%
35	**Food Service**	**$ 45,000**	**$ 45,000**	**$ 0**	**$ 29,716**	**$ -**	**$ 29,716**	**$ 15,284**	**66.04%**	**129.26%**
36	Extracurricular Activities	$ 2,020,263	$ 2,020,263	$ 140,105	$ 1,219,913	$ 472,329	$ 1,692,242	$ 328,021	60.38%	61.47%
41	**General Admin**	**$ 1,843,421**	**$ 2,011,421**	**$ 167,249**	**$ 1,426,631**	**$ 548,136**	**$ 1,974,767**	**$ 36,654**	**70.93%**	**63.02%**
51	Maint. Operations	$ 6,676,793	$ 6,877,793	$ 463,841	$ 4,532,769	$ 1,527,107	$ 6,059,875	$ 817,918	65.90%	60.09%
52	**Security/Monitoring**	**$ 581,689**	**$ 581,689**	**$ 143,458**	**$ 385,609**	**$ 81,425**	**$ 467,034**	**$ 114,655**	**66.29%**	**81.07%**
53	Data Processing	$ 1,452,641	$ 1,727,641	$ 119,234	$ 1,282,053	$ 393,564	$ 1,675,617	$ 52,024	74.21%	72.15%
61	**Community Services**	**$ 24,686**	**$ 24,686**	**$ 913**	**$ 7,817**	**$ 2,357**	**$ 10,174**	**$ 14,512**	**31.67%**	**72.57%**
81	Facilities Construction	$ -	$ 5,000	$ 238	$ 3,066	$ 951	$ 4,017	$ 983	0.00%	6.42%
95	**JJAEP**	**$ 5,000**	**$ 5,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,000**	**0.00%**	**0.00%**
99	Intergovernmental	$ 410,000	$ 425,000	$ -	$ 316,831	$ 106,711	$ 423,542	$ 1,458	74.55%	73.87%
	Totals	**$61,687,876**	**$63,953,376**	**$ 5,113,176**	**$41,447,187**	**$ 18,619,658**	**$ 60,066,845**	**$ 3,886,531**	**64.81%**	**65.35%**

Current Year Estimated Surplus/Deficit	**$ -**	**$ (830,000)**
Beginning Fund Balance	$ 24,252,521	$ 24,252,521
Est. Ending Fund Balance	$ 24,252,521	$ 23,422,521

APRIL 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
(Realized Expenses)

Estimated Revenues	Current Budget	1st Quarter	2nd Quarter	March	April	YTD Actual	Balance
5700 Local Revenues	$ 26,409,029	$ 2,240,829	$ 23,443,885	$ 588,360	$ 301,639	$ 26,574,713	$ (165,684)
5800 State Program Revenues	**$ 35,589,347**	**$ 14,204,626**	**$ 930,710**	**$ 469,193**	**$ 2,211,790**	**$ 17,816,319**	**$ 17,773,028**
5900 Federal Revenues	$ 1,125,000	$ 52,614	$ 762,360	$ 13,265	$ 13,584	$ 841,823	$ 283,177
Total Revenues	**$ 63,123,376**	**$ 16,498,069**	**$ 25,136,955**	**$ 1,070,818**	**$ 2,527,012**	**$ 45,232,854**	**$ 17,890,522**
Proposed Appropriations							
11 Instruction	$ 36,267,742	$ 8,785,385	$ 8,679,106	$ 2,969,086	$ 2,979,248	$ 23,412,825	$ 12,854,917
12 Media Services	**$ 947,711**	**$ 107,902**	**$ 100,883**	**$ 35,425**	**$ 32,810**	**$ 277,020**	**$ 670,691**
13 Staff Development	$ 852,301	$ 201,775	$ 146,402	$ 44,633	$ 42,264	$ 435,073	$ 417,228
21 Instruct. Leadership	**$ 859,867**	**$ 187,752**	**$ 193,042**	**$ 120,420**	**$ 62,250**	**$ 563,463**	**$ 296,404**
23 School Leadership	$ 3,329,638	$ 781,743	$ 786,457	$ 255,512	$ 266,997	$ 2,090,709	$ 1,238,929
31 Counseling	**$ 2,536,309**	**$ 565,856**	**$ 619,521**	**$ 196,690**	**$ 205,060**	**$ 1,587,126**	**$ 949,183**
32 Social Work Services	$ 684,337	$ 139,448	$ 137,861	$ 52,219	$ 37,594	$ 367,121	$ 317,216
33 Health Services	**$ 783,758**	**$ 203,234**	**$ 193,644**	**$ 63,758**	**$ 64,862**	**$ 525,498**	**$ 258,260**
34 Student Transportation	$ 3,968,221	$ 979,259	$ 1,330,121	$ 287,512	$ 387,054	$ 2,983,946	$ 984,275
35 Food Service	**$ 45,000**	**$ 11,655**	**$ 18,060**	**$ 0**	**$ 0**	**$ 29,716**	**$ 15,284**
36 Extracurricular Activities	$ 2,020,263	$ 478,885	$ 427,852	$ 173,071	$ 140,105	$ 1,219,913	$ 800,350
41 General Admin	**$ 2,011,421**	**$ 506,901**	**$ 599,335**	**$ 153,147**	**$ 167,249**	**$ 1,426,631**	**$ 584,790**
51 Maint. Operations	$ 6,877,793	$ 2,011,327	$ 1,509,430	$ 548,172	$ 463,841	$ 4,532,769	$ 2,345,024
52 Security/Monitoring	**$ 581,689**	**$ 45,679**	**$ 183,376**	**$ 13,096**	**$ 143,458**	**$ 385,609**	**$ 196,080**
53 Data Processing	$ 1,727,641	$ 442,557	$ 561,645	$ 158,617	$ 119,234	$ 1,282,053	$ 445,588
61 Community Services	**$ 24,686**	**$ 3,727**	**$ 2,629**	**$ 548**	**$ 913**	**$ 7,817**	**$ 16,869**
81 Facilities Construction	$ 5,000	$ 1,032	$ 1,555	$ 241	$ 238	$ 3,066	$ 1,934
95 JJAEP	**$ 5,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,000**
99 Intergovernmental	$ 425,000	$ 103,413	$ 106,709	$ 106,709	$ -	$ 316,831	$ 108,169
Totals	**$ 63,953,376**	**$ 15,557,529**	**$ 15,597,627**	**$ 5,178,854**	**$ 5,113,176**	**$ 41,447,186**	**$ 22,506,190**
3 Month Average		**$ 5,185,843**	**$ 5,199,209**				

APRIL 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT

TAX COLLECTIONS

M&O Taxes	Tax Levy/ Beginning Balance	Cumulative Adjustment	Adjusted Levy	Current Month Collections	YTD Collections	YTD Discount	YTD Other Adjustment	Uncollected Balance	Current Year Collections	Prior Year Collections
2021 Tax Levy	$ 26,815,022	$ (67,332)	$ 26,747,690	$ 194,903	$ 25,673,563	$ (44,199)	$ -	$ 1,074,127	95.98%	90.59%
Delinquent Tax Years	$ 1,162,573	$ 10,108	$ 1,172,681	$ 53,823	$ 460,929	$ (1,578)	$ -	$ 711,752	39.31%	17.79%
	$ 27,977,595	$ (57,224)	$ 27,920,371	$ 248,726	$ 26,134,492	$ (45,777)	$ -	$ 1,785,879	93.60%	87.38%

I&S Taxes	Tax Levy/ Beginning Balance	Cumulative Adjustment	Adjusted Levy	Current Month Collections	YTD Collections	YTD Discount	YTD Other Adjustment	Uncollected Balance	Current Year Collections	Prior Year Collections
2021 Tax Levy	$ 14,521,400	$ (40,195)	$ 14,481,205	$ 105,468	$ 13,900,195	$ (23,934)	$ -	$ 581,010	95.99%	90.57%
Delinquent Tax Years	$ 473,728	$ 875	$ 474,604	$ 26,340	$ 206,424	$ (627)	$ -	$ 268,180	43.49%	20.44%
	$ 14,995,128	$ (39,320)	$ 14,955,809	$ 131,808	$ 14,106,619	$ (24,561)	$ -	$ 849,190	94.32%	88.47%

Total Tax Collections	Tax Levy/ Beginning Balance	Cumulative Adjustment	Adjusted Levy	Current Month Collections	YTD Collections	YTD Discount	YTD Other Adjustment	Uncollected Balance	Current Year Collections	Prior Year Collections
2021 Tax Levy	$ 41,336,422	$ (107,527)	$ 41,228,895	$ 300,371	$ 39,573,758	$ (68,133)	$ -	$ 1,655,137	95.99%	90.59%
Delinquent Tax Years	$ 1,636,301	$ 10,983	$ 1,647,285	$ 80,163	$ 667,353	$ (2,205)	$ -	$ 979,932	40.51%	18.49%
	$ 42,972,723	$ (96,544)	$ 42,876,179	$ 380,534	$ 40,241,111	$ (70,338)	$ -	$ 2,635,068	93.85%	87.76%

BUDGETED TAX COLLECTIONS SUMMARY

M&O Collections	Current Year Budget	Current Year Current Month	Current Year YTD	Current Year % Collected	Prior Year Budget	Prior Year Current Month	Prior Year YTD	Prior Year % Collected
Current Year Tax	$ 25,856,274	$ 173,320	$ 25,673,563	99.29%	$ 20,395,077	$ 220,618	$ 21,091,789	103.42%
Delinquent Tax Years	$ 200,000	$ 75,406	$ 460,929	230.46%	$ 200,000	$ 24,421	$ 245,358	122.68%
Interest	$ 197,756	$ 31,713	$ 172,202	87.08%	$ 200,000	$ 37,409	$ 148,475	74.24%
	$ 26,254,030	$ 280,439	$ 26,306,694	100.20%	$ 20,795,077	$ 282,448	$ 21,485,622	103.32%

I&S Collections	Current Year Budget	Current Year Current Month	Current Year YTD	Current Year % Collected	Prior Year Budget	Prior Year Current Month	Prior Year YTD	Prior Year % Collected
Current Year Tax	$ 12,982,853	$ 105,468	$ 13,900,195	107.07%	$ 12,083,706	$ 119,738	$ 11,424,276	94.54%
Delinquent Tax Years	$ 100,000	$ 26,340	$ 206,424	206.42%	$ 100,000	$ 9,401	$ 100,834	100.83%
Interest	$ 100,000	$ 15,460	$ 84,222	84.22%	$ 100,000	$ 16,776	$ 64,640	64.64%
	$ 13,182,853	$ 147,268	$ 14,190,841	107.65%	$ 12,283,706	$ 145,915	$ 11,589,750	94.35%

Total Tax Collections	Current Year Budget	Current Year Current Month	Current Year YTD	Current Year % Collected	Prior Year Budget	Prior Year Current Month	Prior Year YTD	Prior Year % Collected
Current Year Tax	$ 38,839,127	$ 278,788	$ 39,573,758	101.89%	$ 32,478,783	$ 340,356	$ 32,516,065	100.11%
Delinquent Tax Years	$ 300,000	$ 101,746	$ 667,353	222.45%	$ 300,000	$ 33,822	$ 346,192	115.40%
Interest	$ 297,756	$ 47,173	$ 256,424	86.12%	$ 300,000	$ 54,185	$ 213,115	71.04%
	$ 39,436,883	$ 427,707	$ 40,497,535	102.69%	$ 33,078,783	$ 428,363	$ 33,075,372	99.99%

APRIL 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
(Realized Only)

M&O Collections	Adjusted Levy	1ST QUARTER	2nd QUARTER	March	April	YTD	Percent Collected
2020-21 Tax Collections	$ 26,747,690	$ 1,906,898	$ 23,076,935	$ 494,832	$ 194,903	$ 25,673,568	95.98%
Delinquent Tax Years	$ 1,172,681	$ 169,984	$ 212,721	$ 24,399	$ 53,823	$ 460,927	39.31%
	$ 27,920,371	$ 2,076,882	$ 23,289,656	$ 519,231	$ 248,726	$ 26,134,495	93.60%

						YTD	Remaining Months
Prior Year CY Tax Collections	$ 22,033,636	$ 685,561	$ 19,273,592	$ 910,898	$ 220,618	$ 20,870,051	$ 516,462
Delinquent Tax Years	$ 1,016,152	$ 86,311	$ 94,733	$ 40,181	$ 24,421	$ 221,225	$ 170,418
	$ 23,049,788	$ 771,872	$ 19,368,325	$ 951,079	$ 245,039	$ 21,091,276	$ 686,880

I&S Collections	Adjusted Levy	1ST QUARTER	2nd QUARTER	March	April	YTD	Percent Collected
2020-21 Tax Collections	$ 14,481,205	$ 1,032,417	$ 12,494,509	$ 267,804	$ 105,468	$ 13,900,198	95.99%
Delinquent Tax Years	$ 474,604	$ 79,395	$ 90,398	$ 10,288	$ 26,340	$ 206,421	43.49%
	$ 14,955,809	$ 1,111,812	$ 12,584,907	$ 278,092	$ 131,808	$ 14,106,619	94.32%

Total Tax Collections	Adjusted Levy	1ST QUARTER	2nd QUARTER	March	April	YTD Actual	Percent Collected
2020-21 Tax Collections	$ 41,228,895	$ 2,939,315	$ 35,571,444	$ 762,636	$ 300,371	$ 39,573,766	95.99%
Delinquent Tax Years	$ 1,647,285	$ 249,379	$ 303,119	$ 34,687	$ 80,163	$ 667,348	40.51%
	$ 42,876,179	$ 3,188,694	$ 35,874,563	$ 797,323	$ 380,534	$ 40,241,114	93.85%

APRIL 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
(Wages and Benefits Realized Expenses)

Appropriations	Current Budget	1st Quarter	2nd Quarter	March	April	YTD Actual	Balance
11 Instruction	$ 34,075,733	$ 8,374,033	$ 8,277,621	$2,765,639	$2,741,876	$ 22,159,169	$ 11,916,565
12 Media Services	**$ 377,511**	**$ 95,087**	**$ 95,897**	**$ 31,754**	**$ 31,449**	**$ 254,187**	**$ 123,324**
13 Staff Development	$ 538,960	$ 115,451	$ 112,751	$ 40,826	$ 37,893	$ 306,922	$ 232,038
21 Instruct. Leadership	**$ 685,375**	**$ 161,601**	**$ 165,140**	**$ 54,010**	**$ 54,345**	**$ 435,095**	**$ 250,279**
23 School Leadership	$ 3,160,833	$ 761,645	$ 755,021	$ 244,430	$ 245,936	$ 2,007,032	$ 1,153,801
31 Counseling	**$ 2,317,966**	**$ 533,792**	**$ 566,587**	**$ 180,097**	**$ 186,205**	**$ 1,466,681**	**$ 851,285**
32 Social Work Services	$ 679,455	$ 135,978	$ 137,861	$ 52,219	$ 37,594	$ 363,652	$ 315,803
33 Health Services	**$ 761,058**	**$ 200,558**	**$ 188,869**	**$ 63,024**	**$ 63,083**	**$ 515,534**	**$ 245,524**
34 Student Transportation	$ 2,792,721	$ 738,062	$ 677,178	$ 227,520	$ 220,399	$ 1,863,159	$ 929,562
35 Food Service	**$ 45,000**	**$ -**	**$ 4,756**	**$ 0**	**$ 0**	**$ 4,756**	**$ 40,244**
36 Extracurricular Activities	$ 917,390	$ 222,343	$ 225,296	$ 70,732	$ 71,934	$ 590,305	$ 327,085
41 General Admin	**$ 1,419,745**	**$ 398,276**	**$ 375,829**	**$ 124,456**	**$ 123,521**	**$ 1,022,082**	**$ 397,663**
51 Maint. Operations	$ 4,194,464	$ 972,813	$ 962,496	$ 312,799	$ 312,973	$ 2,561,081	$ 1,633,383
52 Security/Monitoring	**$ 192,529**	**$ 32,556**	**$ 33,946**	**$ 12,406**	**$ 12,113**	**$ 91,021**	**$ 101,508**
53 Data Processing	$ 1,005,741	$ 210,912	$ 226,876	$ 76,591	$ 77,184	$ 591,564	$ 414,177
61 Community Services	**$ 20,906**	**$ 1,630**	**$ 1,944**	**$ 520**	**$ 514**	**$ 4,608**	**$ 16,298**
81 Facilities Construction	$ 5,000	$ -	$ 473	$ 241	$ 238	$ 953	$ 4,047
Totals	**$ 53,190,387**	**$ 12,954,737**	**$ 12,808,542**	**$4,257,265**	**$4,217,257**	**$ 34,237,801**	**$ 18,952,586**
	3 Month Average	**$ 4,318,246**	**$ 4,269,514**				

APRIL 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
(Contracted Services Realized Expenses)

	Appropriations	Current Budget	1st Quarter	2nd Quarter	March	April	YTD Actual	Balance
11	Instruction	$ 581,497	$ 101,302	$ 124,427	$ 33,518	$ 121,933	$ 381,180	$ 200,318
12	**Media Services**	**$ -**	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**
13	Staff Development	$ 158,460	$ 68,300	$ 18,543	$ 2,305	$ 2,750	$ 91,898	$ 66,562
21	**Instruct. Leadership**	**$ 91,715**	**$ 5,713**	**$ 7,676**	**$ 60,158**	**$ 4,136**	**$ 77,684**	**$ 14,032**
23	School Leadership	$ 46,006	$ 2,821	$ 9,564	$ 3,440	$ 10,622	$ 26,447	$ 19,559
31	**Counseling**	**$ 121,566**	**$ 8,000**	**$ 30,814**	**$ 8,553**	**$ 13,444**	**$ 60,811**	**$ 60,755**
32	Social Work Services	$ 240	$ 240	$ -	$ -	$ -	$ 240	$ -
33	**Health Services**	**$ 4,000**	**$ -**	**$ 2,800**	**$ -**	**$ -**	**$ 2,800**	**$ 1,200**
34	Student Transportation	$ 79,500	$ 18,244	$ 7,577	$ 10,815	$ 3,670	$ 40,306	$ 39,194
36	**Extracurricular Activities**	**$ 277,466**	**$ 50,603**	**$ 66,182**	**$ 38,613**	**$ 13,668**	**$ 169,066**	**$ 108,400**
41	General Admin	$ 247,593	$ 25,619	$ 99,561	$ 17,674	$ 13,318	$ 156,172	$ 91,421
51	**Maint. Operations**	**$ 1,699,084**	**$ 335,248**	**$ 456,295**	**$ 146,996**	**$ 100,741**	**$ 1,039,281**	**$ 659,803**
52	Security/Monitoring	$ 340,210	$ 10,003	$ 138,739	$ 690	$ 130,994	$ 280,426	$ 59,784
53	**Data Processing**	**$ 40,323**	**$ 6,474**	**$ 6,465**	**$ 55**	**$ 125**	**$ 13,119**	**$ 27,204**
61	Community Services	$ -	$ -	$ -		$ -	$ -	$ -
81	**Facilities Construction**	**$ -**	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**
95	JJAEP	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ 5,000
99	**Intergovernmental**	**$ 425,000**	**$ 103,413**	**$ 106,709**	**$ 106,709**	**$ -**	**$ 316,831**	**$ 108,169**
	Totals	**$ 4,117,660**	**$ 735,979**	**$ 1,075,351**	**$ 429,528**	**$ 415,402**	**$ 2,656,260**	**$ 1,461,399**
		3 Month Average	**$ 245,326**	**$ 358,450**				

APRIL 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
(Supplies and Materials Realized Expenses)

Appropriations	Current Budget	1st Quarter	2nd Quarter	March	April	YTD Actual	Balance
11 Instruction	$ 1,507,728	$ 309,588	$ 254,671	$ 159,730	$ 105,229	$ 829,218	$ 678,509
12 Media Services	**$ 567,007**	**$ 12,748**	**$ 4,543**	**$ 3,012**	**$ 756**	**$ 21,059**	**$ 545,948**
13 Staff Development	$ 60,193	$ 740	$ 772	$ -	$ -	$ 1,513	$ 58,680
21 Instruct. Leadership	**$ 43,183**	**$ 7,126**	**$ 9,907**	**$ 5,574**	**$ 2,569**	**$ 25,176**	**$ 18,007**
23 School Leadership	$ 65,134	$ 10,883	$ 7,733	$ 4,978	$ 2,498	$ 26,093	$ 39,041
31 Counseling	**$ 70,384**	**$ 19,912**	**$ 17,746**	**$ 6,730**	**$ 4,747**	**$ 49,136**	**$ 21,249**
32 Social Work Services	$ 4,643	$ -	$ -	$ -	$ -	$ -	$ 4,643
33 Health Services	**$ 15,810**	**$ 3,301**	**$ 938**	**$ 734**	**$ 713**	**$ 5,685**	**$ 10,125**
34 Student Transportation	$ 506,000	$ 149,529	$ 150,316	$ 61,207	$ 174,029	$ 535,081	$ (29,081)
36 Extracurricular Activities	**$ 228,214**	**$ 62,967**	**$ 28,820**	**$ 13,948**	**$ 17,588**	**$ 123,323**	**$ 104,891**
41 General Admin	$ 125,316	$ 35,554	$ 54,672	$ 1,713	$ 8,039	$ 99,978	$ 25,338
51 Maint. Operations	**$ 390,071**	**$ 114,215**	**$ 121,721**	**$ 74,728**	**$ 47,631**	**$ 358,295**	**$ 31,776**
52 Security/Monitoring	$ 46,300	$ 14,000	$ -	$ -	$ -	$ 14,000	$ 32,300
53 Data Processing	**$ 614,842**	**$ 213,851**	**$ 340,474**	**$ 81,971**	**$ 41,882**	**$ 678,177**	**$ (63,335)**
61 Community Services	$ 1,380	$ 33	$ 107	$ 1	$ 345	$ 486	$ 894
81 Facilities Construction	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
95 JJAEP	$ -	$ -	$ -	$ -	$ -	$ -	$ -
99 Intergovernmental	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Totals	**$ 4,246,206**	**$ 954,448**	**$ 992,419**	**$ 414,327**	**$ 406,027**	**$ 2,767,220**	**$ 1,478,985**
	3 Month Average	**$ 318,149**	**$ 330,806**				

APRIL 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
(Travel and Misc. Realized Expenses)

Appropriations	Current Budget	1st Quarter	2nd Quarter	March	April	YTD Actual	Balance
11 Instruction	$ 90,168	$ 15,459	$ 22,389	$ 10,198	$ 4,388	$ 52,434	$ 37,734
12 Media Services	**$ 3,193**	**$ 619**	**$ 443**	**$ 659**	**$ 605**	**$ 2,326**	**$ 867**
13 Staff Development	$ 94,688	$ 16,102	$ 14,335	$ 1,502	$ 1,621	$ 33,560	$ 61,128
21 Instruct. Leadership	**$ 39,594**	**$ 7,246**	**$ 10,320**	**$ 677**	**$ 1,200**	**$ 19,443**	**$ 20,151**
23 School Leadership	$ 57,664	$ 10,788	$ 14,140	$ 2,663	$ 7,941	$ 35,532	$ 22,132
31 Counseling	**$ 26,393**	**$ 7,237**	**$ 4,374**	**$ 1,309**	**$ 664**	**$ 13,583**	**$ 12,810**
32 Social Work Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -
33 Health Services	**$ 2,890**	**$ 528**	**$ 1,036**	**$ -**	**$ 1,067**	**$ 2,630**	**$ 260**
34 Student Transportation	$ 40,000	$ 77,641	$ (25,979)	$ (12,031)	$ (11,044)	$ 28,587	$ 11,413
36 Extracurricular Activities	**$ 356,639**	**$ 102,942**	**$ 86,702**	**$ 49,777**	**$ 36,915**	**$ 276,336**	**$ 80,303**
41 General Admin	$ 203,567	$ 84,107	$ 34,899	$ 9,303	$ 7,195	$ 135,504	$ 68,063
51 Maint. Operations	**$ 504,329**	**$ 459,450**	**$ 3,234**	**$ 13,649**	**$ 2,495**	**$ 478,828**	**$ 25,501**
52 Security/Monitoring	$ 2,650	$ -	$ -	$ -	$ 350	$ 350	$ 2,300
53 Data Processing	**$ 4,860**	**$ 11**	**$ 372**	**$ -**	**$ 43**	**$ 426**	**$ 4,434**
61 Community Services	$ 2,400	$ 743	$ 676	$ 27	$ 54	$ 1,500	$ 900
81 Facilities Construction	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**$ -**
95 JJAEP	$ -	$ -	$ -	$ -		$ -	$ -
99 Intergovernmental	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**$ -**
Totals	**$ 1,429,035**	**$ 782,872**	**$ 166,940**	**$ 77,734**	**$ 53,493**	**$ 1,081,039**	**$ 347,996**
	3 Month Average	**$ 260,957**	**$ 55,647**				

APRIL 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
(Capital Outlay Realized Expenses)

Appropriations	Current Budget	1st Quarter	2nd Quarter	March	April	YTD Actual	Balance
11 Instruction	$ 12,616	$ -	$ -	$ -	$ 5,822	$ 5,822	$ 6,794
12 Media Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
13 Staff Development	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21 Instruct. Leadership	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
23 School Leadership	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31 Counseling	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
32 Social Work Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -
33 Health Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
34 Student Transportation	$ 550,000	$ -	$ 521,030	$ -	$ -	$ 521,030	$ 28,970
35 Food Service	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
36 Extracurricular Activities	$ 240,554	$ 51,828	$ 32,834	$ -	$ -	$ 84,662	$ 155,892
41 General Admin	**$ 15,200**	**$ -**	**$ -**	**$ -**	**$ 15,176**	**$ 15,176**	**$ 24**
51 Maint. Operations	$ 89,845	$ 78,176	$ -	$ -	$ -	$ 78,176	$ 11,669
52 Security/Monitoring	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
53 Data Processing	$ 61,875	$ -	$ -	$ -	$ -	$ -	$ 61,875
61 Community Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
81 Facilities Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -
95 JJAEP	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
99 Intergovernmental	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Totals	**$ 970,090**	**$ 130,004**	**$ 553,864**	**$ -**	**$ 20,998**	**$ 704,866**	**$ 265,224**

APRIL 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT

Object	Current Budget	Current Period Actuals	YTD Actuals	Estimated Encumbrance	Total Estimated Expense	Balance	Current YTD % Recongized	Prior YTD % Recongized
6100 - Wages and Benefits	**$ 53,190,387**	**$ 4,217,257**	**$34,237,801**	**$ 16,735,108**	**$ 50,972,909**	**$ 2,217,478**	**64.37%**	**67.70%**
6200 - Contracted Services	$ 4,117,660	$ 415,402	$ 2,656,261	$ 618,927	$ 3,275,188	$ 842,472	64.51%	56.02%
6300 - Supplies and Materials	**$ 4,246,206**	**$ 406,027**	**$ 2,767,221**	**$ 1,160,872**	**$ 3,928,093**	**$ 318,113**	**65.17%**	**62.25%**
6400 - Travel and Miscellaneous	$ 1,429,035	$ 53,493	$ 1,081,039	$ 104,371	$ 1,185,410	$ 243,625	75.65%	62.99%
6600 - Capital Outlay	**$ 970,090**	**$ 20,998**	**$ 704,865**	**$ 380**	**$ 705,245**	**$ 264,845**	**72.66%**	**11.58%**
TOTAL	**$ 63,953,377**	**$ 5,113,176**	**$41,447,187**	**$ 18,619,658**	**$ 60,066,845**	**$ 3,886,532**	**64.81%**	**65.35%**

APRIL 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
FOOD SERVICE FUND FINANCIAL STATEMENT

	Estimated Revenues	Original Budget	Current Budget	Current Period Actual	YTD Actual	Balance	Current Year Percent Recognized	Prior Year Percent Recognized
5700	Local and Intermediate Revenues	$ 363,270	$ 363,270	$ 30,915	$ 315,537	$ 47,733	86.86%	94.62%
5800	**State Program Revenues**	**$ -**	**$ -**	**$ -**	**$ 6,698**	**$ (6,698)**	**0.00%**	**0.00%**
5900	Federal Revenues	$ 4,647,817	$ 4,647,817	$ 573,291	$ 4,186,161	$ 461,656	90.07%	112.12%
	Total Revenues	**$ 5,011,087**	**$ 5,011,087**	**$ 604,206**	**$ 4,508,396**	**$ 502,691**	**89.97%**	**111.23%**
	Proposed Appropriations							
11	**Instruction**							
12	Instructional Resourcesand Media Services							
13	**Curriculum and Instructional Staff Development**							
21	Instructional Leadership							
23	**School Leadership**							
31	Guidance, Counseling and Evaluation Services							
32	**Social Work Services**							
33	Health Services							
34	**Student Transportation**							
35	Food Service	$ 4,488,351	$ 4,488,351	$ 421,484	$ 3,088,136	$ 1,400,215	68.80%	87.70%
36	**Extracurricular Activities**							
41	General Administration							
51	**Facilities Maintenance and Operations**							
52	Security and Monitoring Services							
53	**Data Processing Services**							
61	Community Services							
81	**Facilities Acquisition and Construction**							
95	Payments to JJAEP							
99	**Other Intergovernmental**							
	Totals	**$ 4,488,351**	**$ 4,488,351**	**$ 421,484**	**$ 3,088,136**	**$ 1,400,215**	**68.80%**	**87.70%**

Current Year Estimated Surplus/Deficit	**$ 522,736**	**$ -**
Beginning Year Fund Balance	**$ 503,846**	$ -
Projected End of Year Fund Balance	**$ 1,026,582**	$ -

APRIL 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
INTEREST SINKING FUND FINANCIAL STATEMENT

	Estimated Revenues	Original Budget	Current Budget	Current Period Actual	YTD Actual	Balance	Current Year Percent Recognized	Prior Year Percent Recognized
5700	Local and Intermediate Revenues	$13,182,853	$ 13,182,853	$ 150,654	$ 14,223,352	$ (1,040,499)	107.89%	94.46%
5800	**State Program Revenues**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	**93.87%**
5900	Federal Revenues	$ -	$ -	$ -	$ -	$ -	0.00%	0.00%
	Total Revenues	**$13,182,853**	**$ 13,182,853**	**$ 150,654**	**$ 14,223,352**	**$ (1,040,499)**	**107.89%**	**94.45%**
	Proposed Appropriations							
11	Instruction							
12	**Instructional Resourcesand Media Services**							
13	Curriculum and Instructional Staff Development							
21	**Instructional Leadership**							
23	School Leadership							
31	**Guidance, Counseling and Evaluation Services**							
32	Social Work Services							
33	**Health Services**							
34	Student Transportation							
35	**Food Service**							
36	Extracurricular Activities							
41	**General Administration**							
51	Facilities Maintenance and Operations							
52	**Security and Monitoring Services**							
53	Data Processing Services							
61	**Community Services**							
71	Debt Service	$13,182,853	$ 13,182,853	$ -	$ 8,850,455	$ 4,332,398	67.14%	62.98%
81	**Facilities Acquisition and Construction**							
95	Payments to JJAEP							
99	**Other Intergovernmental**							
	Totals	**$13,182,853**	**$ 13,182,853**	**$ -**	**$ 8,850,455**	**$ 4,332,398**	**67.14%**	**62.98%**

Current Year Estimated Surplus/Deficit	**$ -**	**$ -**
Beginning Year Fund Balance	**$ 3,730,985**	**$ 3,730,985**
Projected End of Year Fund Balance	$ 3,730,985	$ 3,730,985

April 2022 Check Register

Check Date	Check Name	Check Amount
04/01/2022	MORPHO TRUST USA, INC.	49.25
04/05/2022	AMERICAN ASSOCIATION OF NOTARIES	93.90
04/07/2022	212 ATHLETICS	90.00
04/07/2022	HIGH NOON BOOKS	975.00
04/07/2022	AEHS, INC	740.00
04/07/2022	AIRCHECK NEWS	1,150.00
04/07/2022	ALSATIAN GOLF CLUB	576.00
04/07/2022	AMERICAN ASSOCIATION OF NOTARIES	96.90
04/07/2022	AMOLS' SPECIALTY INC.	887.70
04/07/2022	APPLE INC.	1,299.00
04/07/2022	BECKWITH ELECTRONIC ENGINEERING C	627.98
04/07/2022	BOERNE HIGH SCHOOL	1,036.00
04/07/2022	BORDEN DAIRY	10,687.97
04/07/2022	BSN SPORTS, LLC	1,017.60
04/07/2022	BULL'S EYE BRANDS INC.	11,425.41
04/07/2022	BURGERS OF BEAUMONT I. LTD.	182.38
04/07/2022	BUSH'S CHICKEN	1,224.00
04/07/2022	BAITMASTERS PROF PEST	1,150.00
04/07/2022	CARRIER ENTERPRISE LLC	7,070.24
04/07/2022	CHARTER UP LLC	4,785.44
04/07/2022	CHICK-FIL-A AT PAVILIONS NORTH	1,113.00
04/07/2022	CHICK-FIL-A/POTRANCO RD	242.13
04/07/2022	CINDY TIMMS	1,763.58
04/07/2022	CISNEROS TRAINING GROUP, INC	375.00
04/07/2022	CITY OF LACOSTE WATER DEPT	495.91
04/07/2022	CLASSLINK, INC	24,152.91
04/07/2022	COMAL ISD	701.53
04/07/2022	BRANDI JEAN DANSBY	21.06
04/07/2022	ERIC W DAVIS	181.00
04/07/2022	DOGGETT FREIGHTLINER OF SOUTH TEX	353.51
04/07/2022	DORIAN BUSINESS SYSTEMS, LLC	390.00
04/07/2022	MONARCH TROPHY STUDIO	29.95
04/07/2022	DZIUK MEAT MARKET	253.95
04/07/2022	EDUCATION SERVICE CENTER REGION X	400.00
04/07/2022	THOMAS LEE ELLISON IV	345.00
04/07/2022	EVAPOCORE INC/CARLISE AUTO AIR	200.00
04/07/2022	EWELL EDUCATIONAL SERVICES, INC	1,324.00
04/07/2022	EWING IRRIGATION PRODUCTS, INC	271.43
04/07/2022	FAMILY PARTS COMPANY INC	146.53
04/07/2022	FREDERICKSBURG I.S.D.	375.00
04/07/2022	FREIDA ATTAWAY	4,508.50
04/07/2022	STACY GRIFFITH	84.24
04/07/2022	HARDIE'S FRESH FOODS	7,816.60
04/07/2022	CTWP	17,854.99
04/07/2022	H-E-B GROCERY COMPANY	301.29

April 2022 Check Register

Check Date	Check Name	Check Amount
04/07/2022	HOBBY LOBBY STORES, INC	73.20
04/07/2022	HOLIDAY INN COLINAS	248.50
04/07/2022	HOME DEPOT CREDIT SERVICES	134.67
04/07/2022	HTS TEXAS	4,203.32
04/07/2022	DUSTIN WAYNE HURLEY	12.00
04/07/2022	INDUSTRIAL COMMUNICATIONS	82.50
04/07/2022	INSCO DISTRIBUTING INC	4,085.35
04/07/2022	INTER-STATE STUDIO & PUBLISHING CC	230.00
04/07/2022	JASON'S DELI	420.00
04/07/2022	JONES SCHOOL SUPPLY COMPANY, INC	169.95
04/07/2022	AMY JORDAN	2,616.00
04/07/2022	JAYNA MICHELLE KEMNETZ	126.36
04/07/2022	KURZ & CO.	1,820.09
04/07/2022	KYRISH TRUCK CENTERS OF SA LLC	981.88
04/07/2022	LABATT INSTITUTIONAL SUPPLY CO	32,648.43
04/07/2022	LAKESHORE LEARNING MATERIALS	27,015.89
04/07/2022	FERGUSON FACILITIES SUPPLY	167.37
04/07/2022	MATH WARM-UPS.COM	4,500.00
04/07/2022	DWIGHT HENRY MCHAZLETT JR	429.57
04/07/2022	FAITH VIRGINIA MENDOZA	196.87
04/07/2022	MVISD-FOOD SERVICE DEPT	672.08
04/07/2022	MVISD-TRANSPORTATION DEPT	5,716.44
04/07/2022	BURNET AHA TRAINING CENTER	135.00
04/07/2022	NASCO	2,230.05
04/07/2022	NOTARY PUBLIC UNDERWRITERS AGEN(	112.00
04/07/2022	QUILL CORPORATION	2,233.67
04/07/2022	KASSANDRA RAMIREZ	800.00
04/07/2022	RAPTOR TECHNOLOGIES	100.00
04/07/2022	SAMMI EMBROIDERY	1,258.54
04/07/2022	SAM'S CLUB DIRECT	1,188.16
04/07/2022	SAN ANTONIO ISD	164.30
04/07/2022	SERVICE UNIFORM	430.31
04/07/2022	SHANNON FOUST	225.10
04/07/2022	SOUTH TEXAS TROPHIES/IMAGE MATTE	478.85
04/07/2022	SMITHPRINT II INC	1,905.30
04/07/2022	SOUTH TEXAS HARDWARE INC	15.55
04/07/2022	SOUTHERN TIRE MART, LLC	1,295.00
04/07/2022	DEE ANNE SPANNAGEL	218.17
04/07/2022	STEVE WEISS MUSIC INC	6,922.95
04/07/2022	SUPER DUPER PUBLISHERS	154.80
04/07/2022	SYSCO CENTRAL TX	2,536.14
04/07/2022	TAQUERIA SAN JUAN	198.75
04/07/2022	TELLUS EQUIPMENT SOLUTIONS, LLC	134.74
04/07/2022	TX ASSOCIATION OF STUDENT COUNCII	1,140.00
04/07/2022	TEXAS ASSN OF STUDENT COUNCILS	110.00

April 2022 Check Register

Check Date	Check Name	Check Amount
04/07/2022	TEXAS SCHOOL SAFTEY CENTER - TX ST/	350.00
04/07/2022	TEXAS VOLLEYBALL INSIDERS	1,393.00
04/07/2022	The Kimpton Harper Hotel	604.95
04/07/2022	TRACTOR SUPPLY CO	154.74
04/07/2022	TX TAG	62.80
04/07/2022	UNIFIRST HOLDINGS, INC.	51.20
04/07/2022	W. W. GRAINGER, INC	414.35
04/07/2022	WALMART	933.15
04/07/2022	WELDERS SUPPLY CO	13.00
04/07/2022	WHATABURGER RESTAURANTS LLC	407.19
04/07/2022	AMAZON CAPITAL SERVICES, INC	11,008.33
04/07/2022	CDW GOVERNMENT, INC.	764.00
04/07/2022	GATEWAY PRINTING & OFFICE SUPPLY	890.76
04/07/2022	LORI LYNN GILL	60.60
04/07/2022	TEXAS ENTERPRISES, INC	25,627.92
04/07/2022	HIGH SCHOOL MUSIC SERVICE INC	1,962.71
04/07/2022	MOY TARIN RAMIREZ ENGINEERS, LLC	3,255.90
04/07/2022	OFFICE DEPOT INC	300.96
04/07/2022	REGION IV EDUCATION SERVICE CENTEI	150.00
04/07/2022	ROADRUNNER CHARTERS, INC.	6,503.00
04/07/2022	KENNETH MICHAEL ROHRBACH	609.95
04/07/2022	CHIMA LACHELLE SHARP	43.06
04/07/2022	SANDRA L SPEED	74.12
04/08/2022	MORPHO TRUST USA, INC.	49.25
04/12/2022	BILL MILLERS BAR-B-Q	81.95
04/13/2022	AT&T	2,182.34
04/13/2022	AT&T	846.42
04/13/2022	AYA HEALTHCARE, INC	19,365.00
04/13/2022	BANNERS PLUS	17.50
04/13/2022	BEL CANTARE	300.00
04/13/2022	BILL MILLERS BAR-B-Q	322.50
04/13/2022	DOUGLAS C BOLDT	2,400.00
04/13/2022	BORDEN DAIRY	14,744.11
04/13/2022	BULL'S EYE BRANDS INC.	1,148.03
04/13/2022	BUSH'S CHICKEN	64.00
04/13/2022	BAITMASTERS PROF PEST	375.00
04/13/2022	CASTROVILLE UTILITY SYSTEM	12,704.97
04/13/2022	COCHLEAR AMERICAS	345.00
04/13/2022	DATA RECOGNITION CORPORATION	700.00
04/13/2022	DOCUMENT TRACKING SERVICES, LLC	1,886.50
04/13/2022	DOGGETT FREIGHTLINER OF SOUTH TEX	9.83
04/13/2022	DPC INDUSTRIES, INC.	20.00
04/13/2022	DRAMATIC PUBLISHING COMPANY	39.05
04/13/2022	DZIUK MEAT MARKET	29.03
04/13/2022	EDUCATION SERVICE CENTER REGION X	1,719.00

April 2022 Check Register

Check Date	Check Name	Check Amount
04/13/2022	EDWARDS AQUIFER AUTHORITY	23.20
04/13/2022	EMBASSY SUITES SAN MARCOS	305.28
04/13/2022	EVAPOCORE INC/CARLISE AUTO AIR	267.40
04/13/2022	FAMILY PARTS COMPANY INC	4,402.07
04/13/2022	FERGUSON ENTERPRISES	4,072.82
04/13/2022	FLASHER EQUIPMENT CO / FLASHER LTI	1,068.00
04/13/2022	Lori Marie Flores-Thorne	163.10
04/13/2022	GIFTS 'N STUFF	135.70
04/13/2022	GLOBAL TRNG ACADEMY INC	600.00
04/13/2022	GULF COAST PAPER CO INC	7,715.88
04/13/2022	HABY'S ALSATIAN BAKERY	136.75
04/13/2022	TRAVIS QUENTON HACKER	115.83
04/13/2022	HARDIE'S FRESH FOODS	5,369.50
04/13/2022	H-E-B GROCERY COMPANY	352.31
04/13/2022	HEWLETT-PACKARD FINANCIAL SVCS C(	86,064.64
04/13/2022	JANAL WHOLESALE CO.	1,413.20
04/13/2022	KURZ & CO.	1,742.87
04/13/2022	KYRISH TRUCK CENTERS OF SA LLC	1,352.96
04/13/2022	LABATT INSTITUTIONAL SUPPLY CO	37,880.13
04/13/2022	LOWE'S HOME IMPROVEMENT	1,398.96
04/13/2022	LUIGI'S ITALIAN RESTAURANT	90.98
04/13/2022	FERGUSON FACILITIES SUPPLY	8,704.30
04/13/2022	MCCORMICK'S GROUP, LLC	1,986.88
04/13/2022	MEDINA ATHLETIC BOOSTER CLUB	350.00
04/13/2022	MISSION GOLF CARS	1,194.33
04/13/2022	MORGAN'S WONDERLAND	76.00
04/13/2022	MVISD-TRANSPORTATION DEPT	2,601.38
04/13/2022	NATURAL BRIDGE CAVERNS	1,331.00
04/13/2022	NCS PEARSON, INC /AIMS WEB	903.63
04/13/2022	OTC BRANDS, INC	533.30
04/13/2022	ED311	1,100.00
04/13/2022	QUILL CORPORATION	899.48
04/13/2022	RAPTOR TECHNOLOGIES	100.00
04/13/2022	RELIABLE PARTS, INC	49.11
04/13/2022	SAM'S CLUB DIRECT	602.39
04/13/2022	SAN ANTONIO FOOD BANK	691.30
04/13/2022	SAN ANTONIO TESTING LABORATORY, I	93.00
04/13/2022	SAN ANTONIO WATER SYSTEM	3,697.33
04/13/2022	SERVICE UNIFORM	347.72
04/13/2022	SOUTH TEXAS HARDWARE INC	347.85
04/13/2022	SOUTHERN COMPUTER WAREHOUSE IN	416.76
04/13/2022	SOUTHWASTE DISPOSAL LLC	407.03
04/13/2022	ST. LOUIS CATHOLIC CHURCH / BRADEN	275.00
04/13/2022	SYSCO CENTRAL TX	1,636.12
04/13/2022	TAQUERIA SAN JUAN	105.00

April 2022 Check Register

Check Date	Check Name	Check Amount
04/13/2022	TEXAS ASSOC SCH BUS OFFICIALS	325.00
04/13/2022	TEXAS DEPT OF PUBLIC SAFETY	194.00
04/13/2022	TFORCE FREIGHT	31.00
04/13/2022	THE SHERWIN-WILLIAMS CO	1,312.80
04/13/2022	TRANE SAN ANTONIO	5,641.67
04/13/2022	HALEY ROSE TSCHIRHART	144.49
04/13/2022	TYLER TECHNOLOGIES, INC	79,725.00
04/13/2022	WALMART	383.24
04/13/2022	WASTE MANAGEMENT OF TEXAS, INC	900.50
04/13/2022	WENGER CORPORATION	3,308.35
04/13/2022	WHATABURGER RESTAURANTS LLC	97.60
04/13/2022	WINFIELD SOLUTIONS LLC	258.59
04/13/2022	MARCOS A AGUILAR	178.32
04/13/2022	AMAZON CAPITAL SERVICES, INC	6,851.18
04/13/2022	BLUEBONNET ICE CREAM	874.56
04/13/2022	CDW GOVERNMENT, INC.	452.07
04/13/2022	CI SOLUTIONS	2,817.50
04/13/2022	COMPUTER SOLUTIONS	5,235.00
04/13/2022	FROG STREET PRESS, LLC	2,598.00
04/13/2022	GARZA BOMBERGER & ASSOCIATES	129,600.00
04/13/2022	GATEWAY PRINTING & OFFICE SUPPLY	2,658.66
04/13/2022	HIGH SCHOOL MUSIC SERVICE INC	1,260.26
04/13/2022	INTECH SOUTHWEST SERVICES, LLC	309,358.00
04/13/2022	OFFICE DEPOT INC	74.92
04/13/2022	PERFECTION ON WHEELS	1,897.00
04/13/2022	SKYWARD INC.	11,228.00
04/13/2022	STAPLES CONTRACT & COMM LLC	287.77
04/13/2022	Texas Pride Marketing	3,672.97
04/13/2022	TX-STAR SPEECH-LANGUAGE SVCS COR	3,938.75
04/13/2022	SELENA MADRIGAL VIERA	48.91
04/13/2022	WALSH GALLEGOS TREVINO KYLE & RO	9,144.90
04/14/2022	ROYCE GROFF OIL COMPANY	35,945.36
04/14/2022	MORPHO TRUST USA, INC.	49.25
04/15/2022	BAC-FLO UNLIMITED, INC	85.00
04/15/2022	U-HAUL CORPORATE SALES	131.80
04/19/2022	VISIPLEX, INC.	241.00
04/20/2022	212 ATHLETICS	2,324.00
04/20/2022	ACCURATE LABEL DESIGNS, INC.	515.95
04/20/2022	ALAMO DOOR SYSTEMS, INC	1,875.00
04/20/2022	ALAMO TRUST, INC	309.00
04/20/2022	APPLE INC.	598.00
04/20/2022	AT&T	2,694.05
04/20/2022	AT&T EXECUTIVE EDUC & CONF CENTEF	580.17
04/20/2022	AYA HEALTHCARE, INC	10,980.00
04/20/2022	BAC-FLO UNLIMITED, INC	85.00

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Check Date	Check Name	Check Amount
04/20/2022	BORDEN DAIRY	10,268.16
04/20/2022	Wendi Senora Joi Bruce	69.00
04/20/2022	BULL'S EYE BRANDS INC.	1,824.05
04/20/2022	BAITMASTERS PROF PEST	315.00
04/20/2022	Djoury Anastacio Cazares	49.26
04/20/2022	COLUMBIA ELECTRIC SUPPLY	1,133.10
04/20/2022	CD TIRE SHOP	40.00
04/20/2022	COMFORT INN EDINBURG	151.99
04/20/2022	COOK CHILDREN'S MEDICAL CENTER	550.00
04/20/2022	CPS ENERGY	75,421.46
04/20/2022	ERIC W DAVIS	266.00
04/20/2022	DEVINE NEWS, INC	32.00
04/20/2022	DIRECTV, LLC	82.61
04/20/2022	DOGGETT FREIGHTLINER OF SOUTH TEX	1,553.90
04/20/2022	DOMINO'S PIZZA #8029	431.52
04/20/2022	MONARCH TROPHY STUDIO	1,366.04
04/20/2022	EDUCATION SERVICE CENTER REGION X	2,313.00
04/20/2022	ETA HAND2MIND/A DAIGGER & CO, INC	304.23
04/20/2022	EWELL EDUCATIONAL SERVICES, INC	275.00
04/20/2022	FAMILY PARTS COMPANY INC	303.42
04/20/2022	FARMTEK	2,108.74
04/20/2022	FERGUSON ENTERPRISES	731.55
04/20/2022	GULF COAST PAPER CO INC	3,493.58
04/20/2022	HABY'S ALSATIAN BAKERY	92.37
04/20/2022	HAMPTON INN - CONROE	644.10
04/20/2022	HAMPTON INN LUBBOCK	523.25
04/20/2022	HARDIE'S FRESH FOODS	7,063.86
04/20/2022	H-E-B GROCERY COMPANY	374.07
04/20/2022	HILTON ANATOLE HOTEL	2,604.66
04/20/2022	HOME DEPOT CREDIT SERVICES	1,085.12
04/20/2022	DUSTIN WAYNE HURLEY	32.00
04/20/2022	THE INN AT CIRCLE T	986.50
04/20/2022	INSCO DISTRIBUTING INC	2,144.86
04/20/2022	J.W. PEPPER AND SON, INC.	207.94
04/20/2022	JANAL WHOLESALE CO.	177.25
04/20/2022	LAURA KOHLLEPPEL	872.00
04/20/2022	KURZ & CO.	924.14
04/20/2022	KYRISH TRUCK CENTERS OF SA LLC	1,357.80
04/20/2022	LABATT INSTITUTIONAL SUPPLY CO	34,198.87
04/20/2022	LAKESHORE LEARNING MATERIALS	2,298.72
04/20/2022	LIBERTY MJ FIREWORKS, LLC	3,400.00
04/20/2022	FERGUSON FACILITIES SUPPLY	57.48
04/20/2022	MEDINA COUNTY TREASURER	130,366.19
04/20/2022	MONIQUE WHITFIELD	179.46
04/20/2022	MU ALPHA THETA	192.00

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Check Date	Check Name	Check Amount
04/20/2022	MVISD-FOOD SERVICE DEPT	762.50
04/20/2022	MVISD-TRANSPORTATION DEPT	1,016.10
04/20/2022	BURNET AHA TRAINING CENTER	400.00
04/20/2022	OLD FASHION CANDY CO, INC	2,009.18
04/20/2022	O'REILLY AUTO PARTS	519.72
04/20/2022	POSITIVE PROMOTIONS, INC	635.55
04/20/2022	PYE-BAKER FIRE & SAFETY, LLC	1,878.00
04/20/2022	QUILL CORPORATION	182.15
04/20/2022	SAN ANTONIO ISD	250.00
04/20/2022	SAN ANTONIO ZOO	160.00
04/20/2022	ANTONIO SANCHEZ	251.38
04/20/2022	SOUTHWEST BOOK COMPANY	2,903.61
04/20/2022	JOSEPH EMMANUEL SEGOVIA	350.00
04/20/2022	SERVICE UNIFORM	346.46
04/20/2022	SOUTH TEXAS HARDWARE INC	134.91
04/20/2022	SOUTHWASTE DISPOSAL LLC	6,221.15
04/20/2022	SPIRIT EVENT COORDINATORS, LLC	300.00
04/20/2022	STEVE WEISS MUSIC INC	2,851.43
04/20/2022	SYN-TECH SYSTEMS INC	200.00
04/20/2022	SYSCO CENTRAL TX	1,733.64
04/20/2022	TEXAS LUTHERAN UNIVERSITY	650.00
04/20/2022	TEXAS STATE FLORISTS ASSOCIATION	425.00
04/20/2022	TEXAS STATE UNIVERSITY	200.00
04/20/2022	THE SHERWIN-WILLIAMS CO	346.00
04/20/2022	TRACTOR SUPPLY CO	275.80
04/20/2022	TRANE SAN ANTONIO	121.36
04/20/2022	VIVROUX TOY	1,138.50
04/20/2022	VOCATIONAL AG TEACHERS ASSOC. OF	920.00
04/20/2022	WALMART	1,467.80
04/20/2022	KYLA ASHLEY WILLIAMSON	460.00
04/20/2022	KYLA ASHLEY WILLIAMSON	380.00
04/20/2022	ZDT'S AMUSEMENT PARK, LTD	4,050.00
04/20/2022	AMERICAN HEART ASSOCIATION, INC	70.00
04/20/2022	AMAZON CAPITAL SERVICES, INC	5,359.17
04/20/2022	BLUEBONNET ICE CREAM	670.80
04/20/2022	CDW GOVERNMENT, INC.	664.71
04/20/2022	GATEWAY PRINTING & OFFICE SUPPLY	15,229.33
04/20/2022	ROYCE GROFF OIL COMPANY	5,883.44
04/20/2022	HIGH SCHOOL MUSIC SERVICE INC	233.27
04/20/2022	INTECH SOUTHWEST SERVICES, LLC	719.00
04/20/2022	M&D Distributors	16,227.58
04/20/2022	PITSCO EDUCATION, LLC	1,552.49
04/20/2022	SELENA MADRIGAL VIERA	45.00
04/21/2022	MORPHO TRUST USA, INC.	49.25
04/22/2022	STATE COMPTROLLER PUBLIC ACCTS	83.41

April 2022 Check Register

Check Date	Check Name	Check Amount
04/27/2022	CRACKER BARREL OLD COUNTRY STORE	2,199.90
04/27/2022	NOTHING BUNDT CAKES	17.00
04/28/2022	HIGH NOON BOOKS	1,522.00
04/28/2022	AHR'S FLOWER SHOP	220.00
04/28/2022	AIRGAS USA LLC	1,704.03
04/28/2022	AIM, LLC	11,683.75
04/28/2022	ASSOCIATION FOR LEARNING ENVIRON	20.00
04/28/2022	BANDERA ISD	20.00
04/28/2022	BARNES & NOBLE BOOKSELLERS	2,619.00
04/28/2022	BILL MILLERS BAR-B-Q	1,350.00
04/28/2022	BODY ARMOR USA, INC	353.98
04/28/2022	BORDEN DAIRY	7,462.38
04/28/2022	BSN SPORTS, LLC	1,191.23
04/28/2022	BULL'S EYE BRANDS INC.	4,591.50
04/28/2022	BUSH'S CHICKEN	128.00
04/28/2022	BAITMASTERS PROF PEST	1,860.00
04/28/2022	CENTERPOINT ENERGY	1,324.60
04/28/2022	CD TIRE SHOP	97.00
04/28/2022	CHICK-FIL-A	296.40
04/28/2022	CHICK-FIL-A MARBACH	2,792.28
04/28/2022	SEAN CHRISTY	145.00
04/28/2022	COMMERCIAL KITCHEN REPAIR INC	1,980.51
04/28/2022	COWBOY CLEANERS INC	1,512.74
04/28/2022	GEOFFREY DENNIS	155.00
04/28/2022	Devine Acres Farm	943.50
04/28/2022	DORIAN BUSINESS SYSTEMS, LLC	110.00
04/28/2022	EARTH'S BIRTHDAY PROJECT	194.95
04/28/2022	EASTBAY INC.	1,215.00
04/28/2022	EVAPOCORE INC/CARLISE AUTO AIR	103.40
04/28/2022	EWELL EDUCATIONAL SERVICES, INC	410.00
04/28/2022	FAMILY PARTS COMPANY INC	1,917.77
04/28/2022	FERGUSON ENTERPRISES	207.15
04/28/2022	GIFTS 'N STUFF	337.75
04/28/2022	GLOBAL TRNG ACADEMY INC	600.00
04/28/2022	SYLVIA GONZALES	11.00
04/28/2022	GAVIN MATTHEW GREGO	155.00
04/28/2022	GULF COAST PAPER CO INC	3,825.45
04/28/2022	RAUL R GUTIERREZ	95.00
04/28/2022	HACH COMPANY	470.04
04/28/2022	HARDIE'S FRESH FOODS	5,002.71
04/28/2022	CTWP	13,831.62
04/28/2022	H-E-B GROCERY COMPANY	103.76
04/28/2022	HECTOR DE LA FUENTE	75.00
04/28/2022	WILLIAM JARED HIGDON	95.00
04/28/2022	HOME DEPOT CREDIT SERVICES	254.57

April 2022 Check Register

Check Date	Check Name	Check Amount
04/28/2022	INSCO DISTRIBUTING INC	166.62
04/28/2022	JACK C. HAYS HIGH SCHOOL	110.00
04/28/2022	JANAL WHOLESALE CO.	82.00
04/28/2022	MARVIN JIMENEZ	500.00
04/28/2022	KURZ & CO.	1,978.35
04/28/2022	LABATT INSTITUTIONAL SUPPLY CO	33,035.71
04/28/2022	HEGGERTY PHONEMIC AWARENESS	194.34
04/28/2022	LYTLE I.S.D.	200.00
04/28/2022	MAGIK THEATRE INC	609.87
04/28/2022	FERGUSON FACILITIES SUPPLY	8,627.98
04/28/2022	MEDINA COUNTY TAX OFFICE	60.00
04/28/2022	MEDINA ELECTRIC COOPERATIVE, INC.	631.55
04/28/2022	MFAC, LLC	1,943.00
04/28/2022	MICHAEL ETHRIDGE	79.00
04/28/2022	MISSION RESTAURANT SUPPLY CO.	5,821.71
04/28/2022	JAVIER G MORA	95.00
04/28/2022	MSB CONSULTING GROUP, LLC.	212.26
04/28/2022	MVISD-FOOD SERVICE DEPT	260.35
04/28/2022	MVISD-TRANSPORTATION DEPT	4,874.44
04/28/2022	NATIONAL CHEERLEADERS ASSOCIATIO	2,149.00
04/28/2022	NUOVA VITA CORPORATION	638.80
04/28/2022	OTC BRANDS, INC	305.99
04/28/2022	PANDA EXPRESS	711.80
04/28/2022	PMI PIPE, STEEL & SUPPLIES	1,340.88
04/28/2022	POSITIVE PROMOTIONS, INC	2,878.38
04/28/2022	QUILL CORPORATION	3,718.62
04/28/2022	ROCHESTER 100 INC	310.00
04/28/2022	SCHOOL THERAPY SERVICES	10,110.50
04/28/2022	SAM'S CLUB DIRECT	150.12
04/28/2022	SAMUELS GLASS COMPANY, LLC	613.24
04/28/2022	SAN ANTONIO BELTING & PULLEY CO I	332.32
04/28/2022	SCHLITTERBAHN WATERPARK/GROUP S	1,980.00
04/28/2022	SOUTHWEST BOOK COMPANY	2,234.87
04/28/2022	SCHOLASTIC INC	208.79
04/28/2022	SERVICE UNIFORM	346.46
04/28/2022	MICHAEL SHOEMAKER	95.00
04/28/2022	SOUTH TEXAS HARDWARE INC	1.58
04/28/2022	SPORTS IMPORTS, INC.	1,133.60
04/28/2022	SQUABBLES STUDIOS LLC	250.00
04/28/2022	SSR	200.00
04/28/2022	SYSCO CENTRAL TX	891.63
04/28/2022	TAQUERIA SAN JUAN	62.50
04/28/2022	TASN - TX ASSOC. SCHOOL NUTRITION	320.00
04/28/2022	TELLUS EQUIPMENT SOLUTIONS, LLC	232.24
04/28/2022	TEXAS LOCK & DOOR CLOSER, INC.	866.40

April 2022 Check Register

Check Date	Check Name	Check Amount
04/28/2022	THE SHERWIN-WILLIAMS CO	498.25
04/28/2022	TRIPLE-S STEEL SUPPLY/INTSEL STEEL	934.00
04/28/2022	RALPH E TURNER JR	95.00
04/28/2022	VANGUARD INDUSTRIES EAST, INC.	426.75
04/28/2022	LUKE P VILLALPANDO	95.00
04/28/2022	WALMART	1,370.93
04/28/2022	WASTE MANAGEMENT OF TEXAS, INC	450.25
04/28/2022	WEX BANK	582.54
04/28/2022	WHATABURGER RESTAURANTS LLC	1,415.87
04/28/2022	ALBERT L RIOJAS JR	2,000.00
04/28/2022	AMAZON CAPITAL SERVICES, INC	7,128.61
04/28/2022	ANISSA N. MOORE	700.00
04/28/2022	BLUEBONNET ICE CREAM	409.68
04/28/2022	CDW GOVERNMENT, INC.	239.64
04/28/2022	CHALK'S TRUCK PARTS INC	232.10
04/28/2022	CI SOLUTIONS	800.00
04/28/2022	GATEWAY PRINTING & OFFICE SUPPLY	31.40
04/28/2022	ROYCE GROFF OIL COMPANY	30,683.80
04/28/2022	HIGH SCHOOL MUSIC SERVICE INC	4,484.15
04/28/2022	INTECH SOUTHWEST SERVICES, LLC	1,250.00
04/28/2022	PAYTON LAYNE KESSELRING	113.01
04/28/2022	Mastery Coding Inc.	5,990.00
04/28/2022	SCHOOL SPECIALTY, LLC	73.26
04/28/2022	SKYWARD INC.	550.00
04/28/2022	STAPLES CONTRACT & COMM LLC	284.95
04/28/2022	WHOLESALE CHESS	229.00
04/28/2022	ERIN KIMBERLY WILLIAMS	470.02

Superintendent Briefing

May 16, 2022

MVISD May Employee of the Month



BPA Website Design
National Bronze Medalists



Tyler Frail, Samantha Noll, Ameenah Wilson, and Naomi Minnick.

UIL Literary Criticism State Bronze Medalists



Aiden Fish, Carissa Ceasor, Isabella Sanchez, and Natalie Brooks.

FFA Ag Sales Team
10th Place at State



Emily Jaquez, Sydney Aelvoet, Allison Whitley, and Kiley Winkler

SWTJC Graduation



Cristian Colon, Laura Rangel, Serena Torres, Aubrey Davidson, Jaden Reyes, Celeste Thompson, Allison Johnson

Certificates in Phlebotomy (CPT), Electrocardiogram (CET), Certified Nurse Assistant (CAN), & Certified Medical Assistant (CCMA).



Elijah Cortez

Level 1 Certification in Auto Technology

Softball



Bi-District Champions!

Staff Salary Increases

2010-2011		2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
Admin	1.5%	Admin	1.50%	Admin	2.4%	Admin	3%	Admin	3%	Admin	3%	Admin	2.6%
Clerk	1.5%	Clerk	2%	Clerk	2.4%	Clerk	3%	Clerk	3%	Clerk	3.5%	Clerk	3%
Manual	1.5%	Manual	2%	Manual	2.4%	Manual	3%	Manual	3%	Manual	3.5%	Manual	3%
Teacher	$800	Teacher	$750	Teacher	$1,200	Teacher	$1,650	Teacher	$1,650	Teacher	$1,785	Teacher	$1,500

2017-2018		2018-2019		2019-2020 (Took teacher pay scale from 20 years to 30 years) (Professionals changed from monthly rates to daily rates)		
						Retention Stipend
Admin	2.6%	Admin	2%	Admin	5%	$1,200
Clerk	3%	Clerk	2%	Clerk	5%	$1,200
Manual	3%	Manual	2%	Manual	5%	$1,200
Teacher	$1,100	Teacher	$1,600	Teacher	$2,710	$1000-3750

2020-2021					2021-2022		
		Retention Stipend		Retention Stipend			Retention Stipend
Admin	---	$1,200	$1200 to Health	$500	Admin	3%	$500
Clerk	---	$1,200	$1200 to Health	$500	Clerk	3%	$500
Manual	---	$1,200	$1200 to Health	$500	Manual	3%	$500
Teacher	Step	$1000-3750	$1200 to Health	$500	Teacher	$1,830	$500

District COVID Case Count

As of Thursday, May 12 (Since first day of school):

Active Cases	5
Recovered	1,081

Total Cases	Student	Staff
Medina Valley High School	225	29
Medina Valley Middle School	120	19
Loma Alta Middle School	93	8
Castroville Elementary	97	16
LaCoste Elementary	81	19
Potranco Elementary	103	10
Luckey Ranch Elementary	85	15
Ladera Elementary	110	23
Non-Campus Staff & Floaters	-	36

District Enrollment

	6/3/21	5/12/22	Growth
Castroville Elementary	588	616	+ 28
LaCoste Elementary	587	659	+ 72
Potranco Elementary	882	784	- 98
Luckey Ranch Elementary	885	752	- 133
Ladera Elementary	-	661	+ 661
Loma Alta Middle School	871	761	- 110
Medina Valley Middle School	621	916	+ 295
Medina Valley High School	1742	1920	+ 178
Totals	**6176**	**7069**	**+ 893**

End of 20-21 Enrollment: 6,176
Growth over end of 20-21: + 893
14.46% increase over end of 20-21

Medina Valley Independent School District

Regular School Board Meeting

Board Minutes

Monday, April 18, 2022, 6:30 PM

Medina Valley ISD Central Office Board Room

A **Regular Meeting** of the Board of Trustees was Monday, April 18, 2022, beginning at 6:30 PM at the Medina Valley ISD Central Office Board Room.

I. **First Order of Business**

A. Establish a Quorum

Mario De Leon, Board President, called the Medina Valley ISD Regular Board Meeting to order at 6:30 pm. A quorum of the Board Members were present, Terry Groff, Jennilea Campbell, Shannon Beasley, Veronica Cavazos, Paula Davidson, Beth Zinsmeyer, and Mario De Leon.

B. Pledge of Allegiance to the Flag followed by a moment of silence

Everyone joined in the Pledge of Allegiance to the Flag followed by a moment of silence.

II. **Announcements/Communications/Presentations**

A. Financial Briefing

Juan C. Zamora presented the monthly Financial Briefing.

B. Superintendent Briefing

Dr. Kenneth Rohrbach presented his monthly Superintendent Briefing.

C. Annual Report of Continuing Education Credit Hours for Board Members

Training hours for Board members were reviewed. Mario De Leon stated "Let the minutes reflect that the required number of training hours have been met by Shannon Beasley, Jennilea Campbell, Veronica Cavazos, Paula Davidson, Mario De Leon, Terry Groff, and Beth Zinsmeyer".

III. **Public Comment**

1. Roxanne Forrest, Topic: Community Concerns
2. Jeremy Rash, Topic: Community Concerns
3. Oh Rash, Topic: Community Concerns

4. Karen Seal, Topic: Community Concerns
5. Wayne Rodgers, Topic: Community Concerns
6. Bruce Proctor, Topic: Students Learning
7. Francisco Alamos, Topic: Community Concerns
8. Greg Biediger, Topic: Concerns
9. Phyllis Santleben, Topic: Development
10. Dr. Steve Tomaselli, Topic: Concerns
11. Sarah Sargent, Topic: Community Concerns
12. Sarah Allen, Topic: Streaming Board Meetings

IV. Discussion and Possible Action Items

A. Consent Agenda Items

Dr. Rohrbach presented the Consent Agenda Items for the Board to consider.

1. Minutes of Regular Board Meeting on March 28, 2022, and Special Board Meetings on March 22, 23, 24, & 29, April 5, 6, 7, 11, & 13

2. Out of State Travel Request

3. Texas Smart Buy Membership Program

4. Superintendent's Report on Budgeted Purchases of Goods/Services in Excess of $50,000

Jennilea Campbell made a motion, seconded by Shannon Beasley, to approve the consent agenda items as presented. All of the Board Members voted for and the Motion passed.

B. Consider an Order Authorizing the Issuance of the District's Unlimited Tax School Building Bond, Series 2022; Levying a Continuing Direct Annual Ad Valorem Tax for the Payment of the Bonds; and Resolving Other Matters Incident and Related Thereto.

Juan C. Zamora and Derek Honea presented information on issuing the remaining authorization from the 2019 bond.

Shannon Beasley made a motion, seconded by Beth Zinsmeyer, to approve an Order Authorizing the Issuance of the District's Unlimited Tax School Building Bond, Series 2022; Levying a Continuing Direct Annual Ad Valorem Tax for the Payment of the Bonds; and Resolving Other Matters Incident and Related Thereto. All of the Board Members voted for and the Motion passed.

C. Consider MVISD Board Operating Procedures

Dr. Rohrbach presented the Board Operating Procedures for consideration.

Jennilea Campbell made a motion, seconded by Beth Zinsmeyer, to approve the MVISD Board Operating Procedures as presented. All of the Board Members voted for and the Motion passed.

D. Consider Adoption of the Allotment and TEKS Certification for 2022-2023

Dr. Rohrbach presented the Allotment and TEKS Certification for 2022-2023 for consideration.

Shannon Beasley made a motion, seconded by Jennilea Campbell, to adopt the Allotment and TEKS Certification for 2022-2023 as presented. All of the Board Members voted for and the Motion passed.

E. Consider Interlocal Participation Agreement (IPA) with TASB Risk Management Fund.

Dr. Rohrbach presented the Interlocal Participation Agreement (IPA) with TASB Risk Management Fund for consideration.

Paula Davidson made a motion, seconded by Veronica Cavazos, to approve the Interlocal Participation Agreement (IPA) with TASB Risk Management Fund as presented. All of the Board Members voted for and the Motion passed.

V. Closed Session

Board President Mario De Leon announced that in accordance with the Texas Open Meetings Act, under the exceptions noted in TX Govt. Code Section 551.074 Personnel Matters, TX Govt. Code 551.072 Deliberation Regarding Real Property, the Board of Trustees will convene into closed meeting now at 7:57 pm. All voting or action will take place when the Board and Superintendent reconvene in the open meeting.

A. Personnel Matters (TX Govt. Code Section 551.074)

B. Deliberation Regarding Real Property (TX Govt. Code 551.072)

Board President Mario De Leon announced that the Board would reconvene into Open Session at 10:25 pm.

VI. Continued Discussion and Possible Action Items

A. Consider professional contract recommendations

Shannon Beasley made a motion, seconded by Beth Zinsmeyer to approve the professional contract renewal recommendations by the Superintendent as presented.

Beasley – Yes on all
Campbell – Yes on all
Cavazos – No on Raymond Crisp; Yes on all others
Davidson – No on Raymond Crisp; Yes on all others
De Leon – No on Raymond Crisp, Juan Zamora, and Georgia Neuman; Yes on all others
Groff – Yes on all
Zinsmeyer – Yes on all

Motion passed.

Jennilea Campbell made a motion, seconded by Beth Zinsmeyer, to approve the contract recommendations by the Superintendent for professional contracts as presented. All of the Board Members voted for and the motion passed.

Congratulations to the following Medina Valley ISD new hires:
Angelica Padilla, Luckey Ranch Elem. Teacher
Heather Rodriguez, Luckey Ranch Elem. Teacher
Aaron Sherwood, Medina Valley High School Teacher
Billy McDonough, Medina Valley High School Teacher
Lisa Rodriguez, Medina Valley High School JROTC Instructor

B. Consideration of future meeting dates

The next Regular School Board Meeting is scheduled for May 16, 2022 at 6:30 pm. A Special Board Meeting will be held on May 5, 2022 at 6:30 pm.

VII. **Adjournment**

Shannon Beasley made a motion, seconded by Terry Groff, to adjourn the Regular Board Meeting at 10:30 pm. All Board Members voted for and the motion passed.

Medina Valley Independent School District

Special School Board Meeting

Board Minutes

Thursday, May 5, 2022, 6:30 PM

Medina Valley ISD Central Office Board Room

A **Special Meeting** of the Board of Trustees was Thursday, May 5, 2022, beginning at 6:30 PM at the Medina Valley ISD Central Office Board Room.

I. First Order of Business

A. Establish a Quorum

Mario De Leon, Board President, called the Medina Valley ISD Special Board Meeting to order at 6:30 pm. A quorum of the Board Members were present, Terry Groff, Jennilea Campbell, Shannon Beasley, Veronica Cavazos, Paula Davidson, Beth Zinsmeyer, and Mario De Leon.

II. Public Comment

1. Hank Seay, Topic: Superintendent
2. Terry Beck, Topic: Superintendent
3. Polly Edlund, Topic: Superintendent
4. Wayne Rodgers, Topic: Superintendent
5. Heather Brummage, Topic: Concerns/Clarification
6. Anna Whorton, Topic: Multiple Items
7. Darren Calvert, Topic: Superintendent
8. Greg Biediger, Topic:Personnel

III. Closed Session

Board President Mario De Leon announced that in accordance with the Texas Open Meetings Act, under the exceptions noted in TX Govt. Code Section 551.074 Personnel Matters, the Board of Trustees will convene into closed session now at 7:02 pm. All voting or action will take place when the Board and Superintendent reconvene in the open meeting.

A. Consultation with Attorney (TX Govt. Code Section 551.071), regarding issues relating to grievances to be considered by the Board
B. TX Govt. Code Section 551.074 and 551.0821, the Board will consider the Level III grievance of Sarah Sargent against school district employees
C. TX Govt. Code Section 551.074 and 551.0821, the Board will consider the Level III grievance of Jeremy and Angkhana Rash against school district employees

D. Pursuant to Texas Government Code 551.074, the Board will discuss the recommendation of the Superintendent to propose the termination of the contract of Katherine Perez at the end of the current contract term.
E. TX Govt. Code Section 551.074, Discussion of the Lone Finalist
F. Consultation with Attorney (TX Govt. Code 551.071), regarding Lone Finalist Contractual Issues
G. TX Govt. Code Section 551.074, Professional Contracts

Board President Mario De Leon announced that the Board would reconvene into Open Session at 11:09 pm.

IV. Discussion and Possible Action Items

A. Consider Professional Contracts

Beth Zinsmeyer made a motion, seconded by Jennilea Campbell, to approve the professional contract renewal recommendations by the Superintendent as presented. All Board Members voted for and the Motion passed.

Paula Davidson made a motion, seconded by Jennilea Campbell, to approve the contract recommendations by the Superintendent for professional contracts as presented. All of the Board Members voted for and the motion passed.

B. Consider and take possible action regarding the Level III grievance of Sarah Sargent

No action taken.

C. Consider and take possible action regarding the Level III grievance of Jeremy and Angkhana Rash

No action taken.

D. The Board will deliberate and potentially take action to propose the termination of the contract of Katherine Perez at the end of the contract term.

No action taken.

V. Adjournment

Paula Davidson made a motion, seconded by Terry Groff, to adjourn the Special Board Meeting at 11:13 pm. All Board Members voted for and the motion passed.

Medina Valley Independent School District

Special School Board Meeting

Board Minutes

Thursday, May 12, 2022, 6:30 PM

Medina Valley ISD Central Office Board Room

A **Special Meeting** of the Board of Trustees was Thursday, May 12, 2022, beginning at 6:30 PM at the Medina Valley ISD Central Office Board Room.

I. First Order of Business

A. Establish a Quorum

Mario De Leon, Board President, called the Medina Valley ISD Special Board Meeting to order at 6:32 pm. A quorum of the Board Members were present, Terry Groff, Shannon Beasley, Veronica Cavazos, Paula Davidson, and Mario De Leon.

Absent: Jennilea Campbell and Beth Zinsmeyer

II. Public Comment

None

III. Closed Session

Board President Mario De Leon announced that in accordance with the Texas Open Meetings Act, under the exceptions noted in TX Govt. Code Section 551.074 Personnel Matters, and TX Govt. Code 551.071 Consultation with Attorney, the Board of Trustees will convene into closed session now at 6:33 pm. All voting or action will take place when the Board and Superintendent reconvene in the open meeting.

A. Consultation with Attorney (TX Govt. Code Section 551.071), regarding legal issues related to the Superintendent search process.
B. Pursuant to Texas Government Code 551.074, the Board will discuss the recommendation of the Superintendent to propose the nonrenewal of the contract of Katherine Perez at the end of the current contract term.

Paula Davidson left the meeting at approximately 6:50 pm.

Board President Mario De Leon announced that the Board would reconvene into Open Session at 8:39 pm.

IV. Discussion and Possible Action Items

A. The Board will deliberate and potentially take action to propose the nonrenewal of the contract of Katherine Perez at the end of the contract term.

Shannon Beasley made a motion, seconded by Mario De Leon, to propose the nonrenewal of the contract of Katherine Perez at the end of the contract term. All Board Members for and the Motion passed.

B. Consider action regarding the Superintendent search process.

Shannon Beasley made a motion, seconded by Terry Groff, to hire Dr. Ann Dixon and Walsh Gallegos to assist in the superintendent search. All Board Members voted for and the Motion passed.

V. **Adjournment**

Veronica Cavazos made a motion, seconded by Terry Groff, to adjourn the Special Board Meeting at 8:41 pm. All Board Members voted for and the motion passed.

MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT

"Proud of our past, dedicated to the present, committed to the Future"

Request for Board Acceptance of Donations over $500

School/Department Receiving Donation: HS Cheerleaders

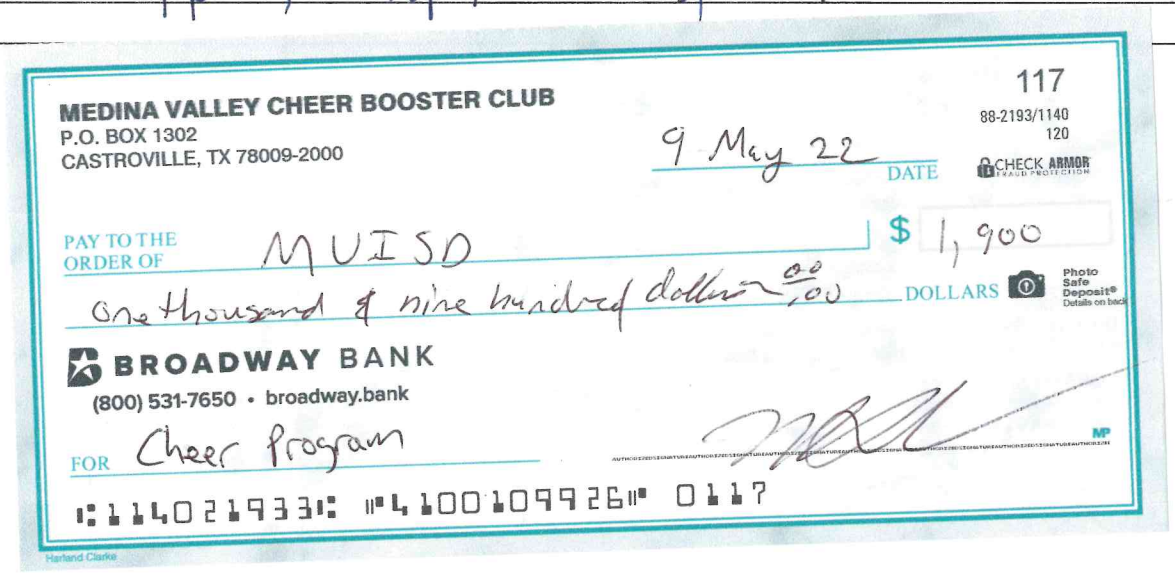
Donor: MV Cheer booster club

Address: PO Box 1302 Castroville

Contact Name:

Contact email:

Donation Description: $$ to offset costs to cheerleaders for supplies, camp, uniforms, etc.



MEDINA VALLEY CHEER BOOSTER CLUB
P.O. BOX 1302
CASTROVILLE, TX 78009-2000

117
88-2193/1140
120

9 May 22 DATE

CHECK ARMOR FRAUD PROTECTION

PAY TO THE ORDER OF MUISD $ 1,900

One thousand & nine hundred dollars 00/100 DOLLARS

Photo Safe Deposit® Details on back

BROADWAY BANK
(800) 531-7650 • broadway.bank

FOR Cheer Program

⑆114021933⑆ ⑈4100109926⑈ 0117

Harland Clarke

Medina Valley ISD Board Action:

Approved or Disapproved Date: _____

8449 FM 471 South, Castroville, TX 78009-5309 Phone (830) 931-2243 Fax (830) 931-4050

BOARD RESOLUTION
AUTHORIZING MEMBERSHIP IN
THE 1GPA PURCHASING COOPERATIVE

WHEREAS, the Board of Trustees of the _____ Independent School District ("District") desires to become a member of the 1Government Procurement Alliance purchasing cooperative ("1GPA"); and

WHEREAS, the District has the statutory authority to join an intergovernmental purchasing cooperative pursuant to Chapter 791 of the Texas Government Code; and

WHEREAS, the District desires join with other governmental entities in the performance of purchasing and procurement functions in order to promote efficiency and economy;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees hereby authorizes the Superintendent or his/her designee to execute the necessary Interlocal Cooperation Agreement and/or Membership Agreement in order to become a member of the 1GPA purchasing cooperative.

Adopted and approved this _____ day of _____.

By: _____
Printed Name: _____
President, Board of Trustees

Attest: _____
Printed Name: _____
Secretary, Board of Trustees

1Government Procurement Alliance

Membership Agreement

This Agreement is entered into this 13th day of May, 2022,between the 1 Governmental Procurement Alliance (1GPA), on behalf of its lead government agencies, as identified in **Exhibit A**("Lead Agencies" and individually a "Lead Agency") and Medina Valley Independent School District ("Participating Entity"), a K12 located in the State of Texas. By executing this Agreement, governmental entities and agencies, eligible school districts, charter schools, colleges, universities, tribes, cities, counties, all other public entities, and nonprofit organizations may participate in any bid or proposal issued by 1GPA on behalf of one or more of the Lead Agencies identified in **Exhibit A**. If Participating Entity is a governmental entity, this Agreement shall constitute an interlocal or intergovernmental agreement between Participating Entity and the Lead Agencies identified in **Exhibit A**. As permitted by law, 1GPA has designated by said Lead Agencies as the administrator of the purchasing cooperative sponsored by the Lead Agencies, and has been delegated authority by the Lead Agencies to execute interlocal or intergovernmental agreements on behalf of the governing bodies of the Lead Agencies.

In consideration of the mutual promises contained in this Agreement and the mutual benefits to result therefrom, the parties agree as follows:

1. The specifications, terms, and conditions for products, materials and services to be purchased under this cooperative shall be determined by 1GPA, or as requested by a Lead Agency.
2. 1GPA shall conduct all procurement in strict accordance with the procurement laws applicable to the Lead Agency sponsoring the particular procurement.
3. The Participating Entity shall:
    a. Insure that purchase orders issued against 1GPA contracts are in accordance with terms and prices established in the 1GPA contract.
    b. The Participating Entity shall provide 1GPA with a copy of any purchase order based on a 1GPA contract, at the time the purchase order is issued. Purchase orders may be faxed or emailed (see contact information below).
    c. Make timely payment to the contractor for all products, materials, and services in accordance with the terms and conditions of the 1GPA contract, or other payment arrangements negotiated between the Participating Entity and the 1GPA vendor. Payment, inspection and acceptance of products, materials and services ordered by the eligible school district or public entity shall be the exclusive obligation of the Participating Entity.
    d. Be responsible for the ordering of materials or services under this Agreement. 1GPA shall not be liable in any fashion for any violation by Participating Entity of the terms of this Agreement, and the Participating Entity shall hold 1GPA harmless, to the extent permitted by law, from any liability which may arise from the acts or omissions of the Participating Entity relating to this Agreement or its subject matter.
    e. Be responsible for compliance with applicable state or federal laws in determining which goods and services Participating Entity may lawfully procure through a government purchasing cooperative, and shall further be responsible for taking all actions required under applicable state or federal law in connection with the use of interlocal cooperation agreements and purchasing cooperatives.
4. The exercise of any rights or remedies by the Participating Entity shall be the exclusive obligation of Participating

Entity; however, 1GPA, as the contract administrator, may, but shall not be obligated to unless required by applicable law, join in the resolution of any dispute between Participating Entity and a 1GPA vendor. Failure of the Participating Entity to secure performance from the1GPA vendor in accordance with the terms and conditions of any issued purchase order does not necessarily require 1GPA to exercise its own rights and remedies.

5. 1GPA may terminate this Agreement immediately, upon written notice, if the Participating Entity fails to comply with the terms of this Agreement, applicable state or federal law, or any provision of a 1GPA contract that is binding on Participating Entity.
6. The Participating Entity may terminate this Agreement immediately, upon written notice, if 1GPA fails to comply with the terms of this Agreement.
7. This Agreement shall take effect upon execution by the parties and shall continue until it is terminated in accordance with its terms. This Agreement supersedes any and all previous purchase agreements.
8. Except as provided in paragraphs 5 and 6, either party may terminate this Agreement with at least thirty (30) days written notice to the other party.
9. There shall be no charge to the Participating Entity for membership in 1GPA.

IN WITNESS WHEREOF, the parties of this Agreement have caused their names to be affixed hereto.

Name of Entity: **Medina Valley Independent School District**	Signature:
Select Type of Entity: ● K12 ▢ Higher Education ▢ City ▢ County ▢ Municipality ▢ Other	
Address: **8449 FM 471 South,**	Printed Name: **Mario Deleon**
Castroville, Texas, 78009	Title: **Board President**
Email: **mario.deleon@mvisd.org**	
Date: **05/13/2022**	Phone Number: **(830) 931-2243**

1GPA Approvals

1GPA Signature:	
Printed Name:	
Title:	
Date:	

1GPA -
1910 W. Washington St. Phoenix, AZ 85009

P: 866/306-3893
F: 602/663-9515
E: admin@1GPA.org

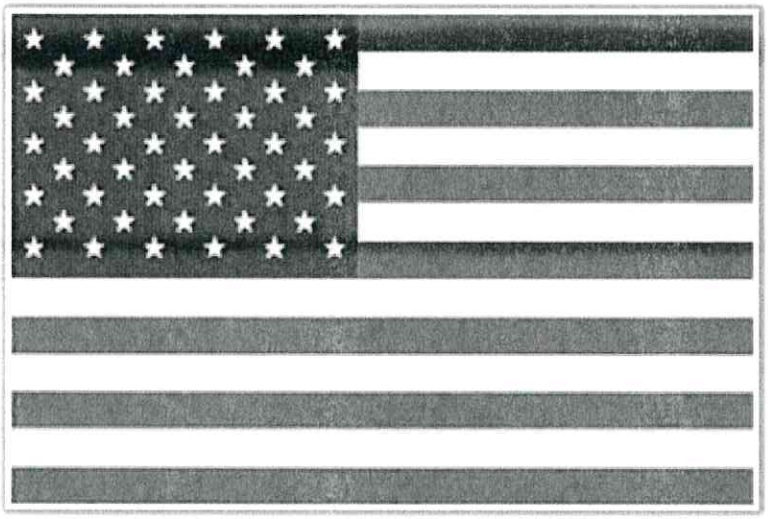


Exhibit A

Lead Agencies

Arizona

Deer Valley Unified School District
20402 N 15th Avenue
Phoenix, AZ 85027
623.523.5285

Northern Arizona University
545 E. Pine Knoll Drive
Flagstaff, AZ 86011
928.523.5285

Paradise Valley Unified School District
15002 N. 32nd Street
Phoenix, AZ 85032
602.449.2071

Pinal County ESA
75 N. Bailey
Florence, AZ 85132
520.450.4477

Yavapai County Accommodation School District
2972 Centerpointe E. Dr.
Prescott, AZ 86301
928.759.8126

Oregon

Portland Public Schools
501 N. Dixon Street
Portland, OR 97227
503.916.3315

Texas

Deer Park ISD
2800 Texas Ave.
Deer Park, TX 77536
832.668.7061

*** THE PARTIES AGREE AND ACKNOWLDGE THAT THIS EXHIBIT A MAY BE SUPPLEMENTED OR AMENDED, FROM TIME TO TIME, AND WITHOUT NEED FOR WRITTEN CONTRACT AMENDMENT, AS NECESSARY TO ADD OR REMOVE THE NAMES OF ELIGIBLE LEAD AGENCIES

Updated as of 09.15.2021

Member Contact Information

Dear 1GPA Member,

We want to take this opportunity to thank you for being a Member of the 1GPA Family! In order to serve you better, we want to be sure that we have the correct points of contacts on file. This will ensure that you are keeping your business and purchasing offices updated on all things 1GPA! We will send out notifications of potential/upcoming contracts, new contracts, cancelled contracts and contracts that have been rebid.

We look forward to serving you!

Business Office Point of Contact for 1GPA:

Name:

Title:

Entity:

Address:

City: State: Zip:

Phone: Email:

Purchasing/Procurement Office Point of Contact (if different from above):

Name:

Title:

Entity:

Address:

City: State: Zip:

Phone: Email:

2946 NE Loop 410
San Antonio, TX 78218
210-590-2897
Waco – Corsicana – Temple – Bryan/College Station – San Angelo – San Antonio

Document Management Extension Agreement
For
Medina Valley Independent School District

1 Year Agreement Extension. Agreement term is June 10th, 2022 through June 9th, 2023. This renewal is in agreement with original terms and RFP that included optional year extension, signed May 21, 2018. This is a Document Management Agreement for the copiers currently installed at various campus and locations throughout the district on a cost per image agreement.

There will be no documentation fee assessed for this extension.

Monthly Charges- Cost per Image Agreement is $.0093. All invoices will be paid to CTWP.

This Document Management Agreement includes CTWP's Total Satisfaction Guarantee.

CTWP Signature

Printed Name: Blake Child_____
Title: San Antonio Manager _____
Date: 5/4/2022_____

MVISD Signature

Printed Name: _____
Title:_____
Date:_____

MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT

"Proud of our past, dedicated to the present, committed to the Future"

MEMORANDUM

To: Medina Valley ISD Board of Trustees
From: Dr. Kenneth Rohrbach, Superintendent
Re: Consider Adoption of Instructional Materials Related to Proclamation 2022
Date: May 13, 2022

The State Board of Education issued Proclamation 2022 for new instructional materials in certain areas. The areas identified are Health and PE. Textbook committee members reviewed available materials and made recommendations for materials to be purchased. The committee recommends materials from QuaverEd for Health and PE in grades K-5, and Goodheart-Wilcox for secondary Health and PE.

Superintendent Recommendation: Adopt instructional materials related to Proclamation 2022 as recommended by the committee.

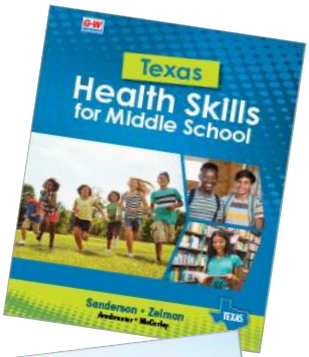
8449 FM 471 South, Castroville, TX 78009-5309 Phone (830) 931-2243 FAX (830) 931-4050

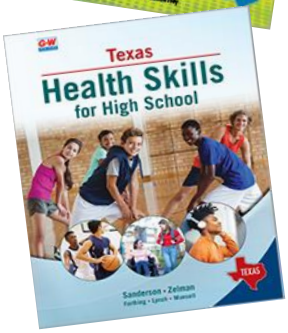
Proclamation 2022: Health and PE

Instructional Material Final Choice

Elementary: QuaverEd K-5 Health and PE

Secondary: Goodheart-Willcox Health Skills





Proclamation 2022

The SBOE uses a proclamation to call for new instructional materials or new information about currently adopted instructional materials. The proclamation lists the subject areas scheduled for review. It contains a schedule of adoption procedures, requirements of publisher participation, links to the required TEKS and English Language Proficiency (ELPS), and instructions for providing electronic files for braille and large-print materials. Proclamations are named for the year the materials go into the classroom.

Local Adoption Process

The review and adoption process determines the instructional materials eligible for adoption by the State Board of Education (SBOE). The process starts when the SBOE calls for new instructional materials and is complete with the selection and implementation of new materials by school districts. Local authorities for each school district or open-enrollment charter school set their own policies for selecting instructional materials for their students.

Local policies must include the requirement that materials are selected in an open meeting. The District shall establish a team, as needed, to select instructional materials and technological equipment to be purchased with the District's instructional materials allotment. The team shall make selections based upon District instructional needs and in accordance with administrative regulations and board policy. MVISD Local Policy can be found HERE.

District Adoption Committee

The following professional staff members have reviewed new instructional materials:

- Bridget Bauml (Castroville Elementary)
- Ruth Bernard (LaCoste Elementary)
- Shelly Galyon (LaCoste Elementary)
- Grace DeLeon (Potranco Elementary)
- Georgia Neuman (Luckey Ranch Elementary)
- Jamie Sotelo (Luckey Ranch Elementary)
- Dan Williams (Loma Alta Middle School)
- Joshua Guarnero (Loma Alta Middle School)
- Jessica Reyna Burrell (Loma Alta Middle School)
- Brooke McCollum (Loma Alta Middle School)
- MVISD Student Health Advisory Committee (SHAC)

SHAC Recommendation: SHAC reviewed the New Goodheart-Willcox Health Curriculum and recommends these Health Education materials to be a part of the curriculum beginning in the 22-23 School Year.

Time Frames: Proclamation 2022

State Adoption: Fall 2021

Materials Ordered: Spring/Summer 2022

Implementation: 2022-2023 School Year

Budget Year: 2022

Resources

Information retrieved from the Texas Education Agency Proclamation 2022 website.

List of Materials Adopted by the SBOE

Report of Required Corrections, Final

Report of Editorial Changes, Final

Adoption Cycle—April 2021

	Budget Year 2020	Budget Year 2021
2020-2021 Biennium School Years 2019–20 and 2020–21	**Proclamation 2019** State Adoption, Fall 2018 Materials Ordered, Spring 2019 Implementation, 2019–20 School Year English and Spanish Language Arts and Reading, K–8 English Learners Language Arts, 7–8 Handwriting, K–5 (English and Spanish) Spelling, 1–6 (English and Spanish) Personal Financial Literacy	**Proclamation 2020** State Adoption, Fall 2019 Materials Ordered, Spring 2020 Implementation, 2020–21 School Year English Language Arts and Reading, English I–IV Reading I, II, III English for Speakers of Other Languages, English I, II English Learners Language Arts, 7–8
	Budget Year 2022	**Budget Year 2023**
2022-2023 Biennium School Years 2021–22 and 2022–23	**Proclamation 2021** State Adoption, Fall 2020 Materials Ordered, Spring 2021 Implementation, 2021–22 School Year Pre-Kindergarten Systems	**Proclamation 2022** State Adoption, Fall 2021 Materials Ordered, Spring 2022 Implementation, 2022–23 School Year Health and PE
	Budget Year 2024	**Budget Year 2025**
2024-2025 Biennium School Years 2023–24 and 2024–25	**Proclamation 2023** State Adoption, Fall 2022 Materials Ordered, Spring 2023 Implementation, 2023–24 School Year Not Issued	**Proclamation 2024** State Adoption, Fall 2023 Materials Ordered, Spring 2024 Implementation, 2024–25 School Year Science, K–12 Technology Applications, K–8 CTE: TBD
	Budget Year 2026	**Budget Year 2027**
2026-2027 Biennium School Years 2025–26 and 2026–27	**Proclamation 2025** State Adoption, Fall 2024 Materials Ordered, Spring 2025 Implementation, 2025–26 School Year Social Studies, K–12 CTE: TBD	**Proclamation 2026** State Adoption, Fall 2025 Materials Ordered, Spring 2026 Implementation, 2026–27 School Year Mathematics, K–12 CTE: TBD

2028-2029 Biennium School Years 2027–28 and 2028–29	**Budget Year 2028**	**Budget Year 2029**
	Proclamation 2027 State Adoption, Fall 2026 Materials Ordered, Spring 2027 Implementation, 2027–28 School Year Fine Arts, K–12 CTE: TBD	**Proclamation 2028** State Adoption, Fall 2027 Materials Ordered, Spring 2028 Implementation, 2028–29 School Year CTE: TBD
2030-2031 Biennium School Years 2029–30 and 2030–31	**Budget Year 2030**	**Budget Year 2031**
	Proclamation 2029 State Adoption, Fall 2028 Materials Ordered, Spring 2029 Implementation, 2029–30 School Year Languages other than English CTE: TBD	**Proclamation 2030** State Adoption, Fall 2029 Materials Ordered, Spring 2030 Implementation, 2030–31 School Year English Language Arts and Reading, K–8 Spanish Language Arts and Reading, K–6 English Learners Language Arts, 7–8 Handwriting, K–5 (English and Spanish) Spelling, 1–6 (English and Spanish)
2032-2033 Biennium School Years 2031–32 and 2032–33	**Budget Year 2032**	**Budget Year 2033**
	Proclamation 2031 State Adoption, Fall 2030 Materials Ordered, Spring 2029 Implementation, 2031–32 School Year English Language Arts and Reading, English I–IV ELA Electives English for Speakers of Other Languages, English I, II CTE: TBD	**Proclamation 2032** State Adoption, Fall 2031 Materials Ordered, Spring 2030 Implementation, 2032–33 School Year CTE: TBD