Medina Valley ISD Trustees Board of

**Medina Valley ISD Board of Trustees**
**Regular Meeting**
**{{Date }} at 6:30 PM**
**MVISD Video/Teleconference System, MVISD Video/Teleconference System, Castroville, TX 78009-5309**

Notice is hereby given that on **March 22, 2021** the **Board of Trustees of the Medina Valley Independent School District** will hold a **Regular Board Meeting at 6:30 PM at {{Location: Meeting Location.}}** The subjects to be discussed are listed on the agenda which is attached to and made part of this notice.

Members of the public who desire to address the Board during Public Comments will need to sign up to speak prior to the start of the meeting by providing their name, and the topic they wish to address to the Board on the sign in sheet provided. At Regular Board Meetings the Board of Trustees shall permit public comment on any topic. At all other Board Meetings public comments will be limited to items on the agenda posted with the notice of the meeting. All public comments are limited to 5 minutes.

If it is determined that during the meeting an item on the agenda that can be legally discussed in closed session be removed from the open session and discussed in closed session, the board may elect to discuss such agenda item in closed session in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before convening into Closed Meeting the Presiding Officer will announce the time and identify the section or sections of this chapter under which the closed meeting is held. All final votes, actions, or decisions shall be taken in open meeting. The Presiding Officer will announce the date and time for the end of the Closed Meeting before resuming the Open Meeting.

If you have a disability, please advise the school district about special arrangements that may allow you to fully participate in this meeting by calling Medina Valley ISD at 830-931-2243.

For Medina Valley ISD Board of Trustees:

Emily Lorenz, Superintendent of Schools

Medina Valley ISD
Regular Meeting
March 22, 2021

I. **First Order of Business**

A Establish a Quorum

B Pledge of Allegiance to the Flag followed by a moment of silence

II. **Announcements/Communications/Presentations**

A Construction Update 4

B Financial Briefing 47

C Superintendent Briefing 68

III. **Public Comment**
*At Regular Board Meetings the Board shall permit public comment on any topic. At all other Board Meetings public comments will be limited to items on the agenda posted with the notice of the meeting. All Public Comments are limited to 5 minutes.*

IV. **Discussion and Possible Action Items**

A **Consent Agenda Items**

1 Minutes for a Regular Board Meeting on February 22, 2021, a Board Workshop on February 24, 2021, and a Special Meeting on March 4, 2021 72

2 **Donations**

a Athletic Booster Club Donation 80

3 **Superintendent's Report on Budgeted Purchases of Goods/Services in Excess of $50,000**

a Follett 82

B Consider 2021-2022 Instructional Calendar and 2021-2022 Flex Calendar 85

C Consider TEA Missed School Day Waiver 88

D Consider Resolution Regarding Weather Related Closure of School 90

E Consider Remote Learning Contingency Plan for the 2021-2022 School Year 93

F Consider TASB Initiated Local Policy Update 116 affecting Local policies CQB, DCD, GKA, DEC with revisions, and FFAC with revisions 98

G Consider Resolution Nominating Dr. Kenneth Rohrbach for TASB Superintendent of the Year Award. 109

V. **Closed Session**

A Personnel Matters (TX Govt. Code Section 551.074)

B Deliberation Regarding Real Property (TX Govt. Code Section 551.072)

VI. **Continued Discussion and Possible Action Items**

A Consider professional contract recommendations

B Consideration of future meeting dates

VII. **Adjournment**

"Every Child Deserves a Champion"

# Construction Update

# March 22, 2021

# Fine Arts Addition
## (Loading Dock)



# Fine Arts Addition
## (Scene Shop)



# Fine Arts Addition
## (Scene Shop)



# Fine Arts Addition
## (Corridor)



# Fine Arts Addition
## (Locker Room)



# Fine Arts Addition
## (Storage & Office Space)



# Fine Arts Addition
## (Dance Studio)



# Ladera Elementary
## (Front Entry)



# Ladera Elementary
## (Front Entry)



# Ladera Elementary
## (Front Entry)



# Ladera Elementary
## (Front Drive)



# Ladera Elementary
## (Asphalt & Striping)



# Ladera Elementary
## (Main Entry Hardwood)



# Ladera Elementary

## (Main Entry - Tongue & Groove Progress)



# Ladera Elementary

## (Vinyl Tile Floor Prep)



# Ladera Elementary
## (Typical Classroom/Accent Wall)



# Ladera Elementary
## (Typical Classroom/Marker & Tack Boards)



# Ladera Elementary
## (Classroom Cubbies)



# Ladera Elementary
## (Building Corridor)



# Ladera Elementary
## (Library/Ceiling Pipe Feature)



# Ladera Elementary
## (Display Case Lighting)



# Ladera Elementary
## (Stage Ramp Handrails)



# Ladera Elementary
## (Teacher Workroom Millwork)



# Ladera Elementary
## (Restroom Partitions)



# Ladera Elementary

## (Porch Metal Soffit)



# Ladera Elementary

## (Porch Metal Soffit)



# Ladera Elementary

## (Bus Area Canopy)



# Ladera Elementary
## (Cafeteria Floor Tile)



# Ladera Elementary

## (Gym Equipment & Wall Pads)



# Ladera Elementary
## (Sod Installation)



# Ladera Elementary
## (Ladera Hills)



# Ladera Elementary
## (Ladera Hills)



# Ladera Elementary
## (Elementary #5)



## Substantial Completion Date → April 30, 2021

# H.S. Counseling Center



# H.S. Counseling Center



# H.S. Counseling Center
## (Computer Stations)



# H.S. Counseling Center
## (Individual Office)



# H.S. Counseling Center
## (Records Room)



# H.S. Counseling Center
## (Break Room)



# Counseling Center → Health Careers



# Counseling Center → Health Careers



# H.S. Cafeteria Expansion



**FEBRUARY 2021**
**MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT**
**GENERAL FUND FINANCIAL STATEMENT**

| | Estimated Revenues | Original Budget | Current Budget | Current Period Actual | YTD Actual | Estimated Revenue/ Encumbrance | Total Estimated Revenue/Expense | Balance | Current Year Percent Recognized | Prior Year Percent Recognized |
|---|---|---|---|---|---|---|---|---|---|---|
| 5700 | Local and Intermediate Revenues | $ 21,186,077 | $ 20,950,077 | $ 2,323,321 | $ 20,426,951 | $ 1,123,126 | $ 21,550,077 | $ (600,000) | 97.50% | 92.94% |
| **5800** | **State Program Revenues** | **$ 31,983,066** | **$ 31,508,066** | **$ 79,391** | **$ 12,870,030** | **$ 19,123,036** | **$ 31,993,066** | **$ (485,000)** | **40.85%** | **41.76%** |
| 5900 | Federal Revenues | $ 475,000 | $ 475,000 | $ 9,225 | $ 114,469 | $ 480,531 | $ 595,000 | $ (120,000) | 24.10% | 235.63% |
| | **Total Revenues** | **$ 53,644,143** | **$ 52,933,143** | **$ 2,411,937** | **$ 33,411,450** | **$ 20,726,693** | **$ 54,138,143** | **$ (1,205,000)** | **63.12%** | **64.96%** |
| | **Proposed Appropriations** | | | | | | | | | |
| 11 | Instruction | $ 31,087,462 | $ 31,087,462 | $ 2,432,799 | $ 14,727,810 | $ 15,289,483 | $ 30,017,293 | $ 1,070,168 | 47.38% | 48.63% |
| **12** | **Instructional Resourcesand Media Services** | **$ 521,698** | **$ 521,698** | **$ 34,697** | **$ 255,685** | **$ 263,876** | **$ 519,561** | **$ 2,137** | **49.01%** | **58.38%** |
| 13 | Curriculum and Instructional Staff Development | $ 666,022 | $ 666,022 | $ 32,911 | $ 271,044 | $ 212,481 | $ 483,525 | $ 182,497 | 40.70% | 55.49% |
| **21** | **Instructional Leadership** | **$ 1,220,908** | **$ 1,220,908** | **$ 78,779** | **$ 482,808** | **$ 558,767** | **$ 1,041,575** | **$ 179,333** | **39.54%** | **47.33%** |
| 23 | School Leadership | $ 2,774,561 | $ 2,774,561 | $ 217,981 | $ 1,348,655 | $ 1,409,610 | $ 2,758,265 | $ 16,296 | 48.61% | 50.63% |
| **31** | **Guidance, Counseling and Evaluation Services** | **$ 1,765,040** | **$ 1,765,040** | **$ 150,112** | **$ 834,873** | **$ 872,618** | **$ 1,707,492** | **$ 57,549** | **47.30%** | **57.76%** |
| 32 | Social Work Services | $ 451,229 | $ 451,229 | $ 34,569 | $ 210,542 | $ 228,711 | $ 439,253 | $ 11,976 | 46.66% | 42.18% |
| **33** | **Health Services** | **$ 581,614** | **$ 581,614** | **$ 54,988** | **$ 317,051** | **$ 356,661** | **$ 673,712** | **$ (92,098)** | **54.51%** | **43.58%** |
| 34 | Student Transportation | $ 3,586,985 | $ 3,586,985 | $ 192,881 | $ 1,423,525 | $ 1,242,338 | $ 2,665,863 | $ 921,123 | 39.69% | 41.94% |
| **35** | **Food Service** | **$ 44,247** | **$ 44,247** | **$ -** | **$ -** | **$ 44,247** | **$ 44,247** | **$ -** | **0.00%** | **0.00%** |
| 36 | Extracurricular Activities | $ 1,686,975 | $ 1,686,975 | $ 105,745 | $ 750,109 | $ 632,982 | $ 1,383,091 | $ 303,884 | 44.46% | 44.66% |
| **41** | **General Administration** | **$ 1,582,333** | **$ 1,582,333** | **$ 100,553** | **$ 772,463** | **$ 588,186** | **$ 1,360,649** | **$ 221,684** | **48.82%** | **50.87%** |
| 51 | Facilities Maintenance and Operations | $ 6,700,000 | $ 6,700,000 | $ 435,082 | $ 2,898,438 | $ 2,158,732 | $ 5,057,170 | $ 1,642,830 | 43.26% | 44.69% |
| **52** | **Security and Monitoring Services** | **$ 345,297** | **$ 345,297** | **$ 33,108** | **$ 168,004** | **$ 219,834** | **$ 387,838** | **$ (42,540)** | **48.65%** | **27.17%** |
| 53 | Data Processing Services | $ 1,590,567 | $ 1,590,567 | $ 108,616 | $ 889,101 | $ 621,277 | $ 1,510,378 | $ 80,189 | 55.90% | 68.10% |
| **61** | **Community Services** | **$ 25,483** | **$ 25,483** | **$ 1,540** | **$ 11,036** | **$ 11,242** | **$ 22,278** | **$ 3,205** | **43.31%** | **27.20%** |
| 81 | Facilities Acquisition and Construction | $ 75,000 | $ 75,000 | $ - | $ - | $ - | $ - | $ 75,000 | 0.00% | 0.00% |
| **95** | **Payments to JJAEP** | **$ 5,000** | **$ 5,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 5,000** | **0.00%** | **0.00%** |
| 99 | Other Intergovernmental | $ 400,000 | $ 400,000 | $ - | $ 195,777 | $ 200,864 | $ 396,642 | $ 3,358 | 48.94% | 85.38% |
| | Totals | **$ 55,110,422** | **$ 55,110,422** | **$ 4,014,362** | **$ 25,556,920** | **$ 24,911,910** | **$ 50,468,830** | **$ 4,641,592** | **46.37%** | **48.54%** |

| | | |
|---|---|---|
| **Current Year Estimated Surplus/Deficit** | **$ (1,466,279)** | **$ (2,177,279)** |
| **Beginning Year Fund Balance** | $ 21,458,050 | $ 21,458,051 |
| **Est. End of Year Fund Balance** | $ 19,991,771 | $ 19,280,772 |

**FEBRUARY 2021**
**MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT**
**GENERAL FUND FINANCIAL STATEMENT**
**(Realized Expenses Only)**

| | Estimated Revenues | Original Budget | Current Budget | September | October | November | December | January | February | YTD Actual | Balance |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 5700 | Local Revenues | $ 21,186,077 | $ 20,950,077 | $ 100,841 | $ 66,447 | $ 709,804 | $10,857,848 | $6,368,689 | $2,323,321 | $20,426,951 | $ 523,126 |
| **5800** | **State Program Revenues** | **$ 31,983,066** | **$ 31,508,066** | **$ 4,259,528** | **$5,208,784** | **$2,936,794** | **$ 306,142** | **$ 79,391** | **$ 79,391** | **$12,870,030** | **$18,638,036** |
| 5900 | Federal Revenues | $ 475,000 | $ 475,000 | $ 13,185 | $ 23,429 | $ 36,517 | $ 17,601 | $ 14,511 | $ 9,225 | $ 114,469 | $ 360,531 |
| | **Total Revenues** | **$ 53,644,143** | **$ 52,933,143** | **$ 4,373,554** | **$5,298,661** | **$3,683,116** | **$11,181,591** | **$6,462,591** | **$2,411,937** | **$33,411,450** | **$19,521,693** |
| | **Proposed Appropriations** | | | | | | | | | | |
| 11 | Instruction | $ 31,087,462 | $ 31,087,462 | $ 2,371,544 | $ 2,353,820 | $ 2,470,669 | $ 2,444,329 | $2,654,649 | $2,432,799 | $14,727,810 | $16,359,652 |
| **12** | **Instructional Resourcesand Media Services** | **$ 521,698** | **$ 521,698** | **$ 36,693** | **$ 58,390** | **$ 46,653** | **$ 36,342** | **$ 42,910** | **$ 34,697** | **$ 255,685** | **$ 266,013** |
| 13 | Curriculum and Instructional Staff Development | $ 666,022 | $ 666,022 | $ 36,871 | $ 47,809 | $ 45,464 | $ 69,968 | $ 38,020 | $ 32,911 | $ 271,044 | $ 394,978 |
| **21** | **Instructional Leadership** | **$ 1,220,908** | **$ 1,220,908** | **$ 77,554** | **$ 77,442** | **$ 83,909** | **$ 80,134** | **$ 84,990** | **$ 78,779** | **$ 482,808** | **$ 738,100** |
| 23 | School Leadership | $ 2,774,561 | $ 2,774,561 | $ 221,614 | $ 228,039 | $ 213,911 | $ 224,206 | $ 242,903 | $ 217,981 | $ 1,348,655 | $ 1,425,906 |
| **31** | **Guidance, Counseling and Evaluation Services** | **$ 1,765,040** | **$ 1,765,040** | **$ 143,383** | **$ 127,745** | **$ 140,424** | **$ 135,217** | **$ 137,993** | **$ 150,112** | **$ 834,873** | **$ 930,167** |
| 32 | Social Work Services | $ 451,229 | $ 451,229 | $ 34,655 | $ 34,569 | $ 34,568 | $ 34,569 | $ 37,612 | $ 34,569 | $ 210,542 | $ 240,687 |
| **33** | **Health Services** | **$ 581,614** | **$ 581,614** | **$ 50,789** | **$ 53,432** | **$ 54,023** | **$ 51,027** | **$ 52,792** | **$ 54,988** | **$ 317,051** | **$ 264,563** |
| 34 | Student Transportation | $ 3,586,985 | $ 3,586,985 | $ 219,658 | $ 323,133 | $ 224,423 | $ 217,536 | $ 245,894 | $ 192,881 | $ 1,423,524 | $ 2,163,461 |
| **35** | **Food Service** | **$ 44,247** | **$ 44,247** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 44,247** |
| 36 | Extracurricular Activities | $ 1,686,975 | $ 1,686,975 | $ 101,971 | $ 102,189 | $ 122,363 | $ 125,873 | $ 191,968 | $ 105,745 | $ 750,109 | $ 936,866 |
| **41** | **General Administration** | **$ 1,582,333** | **$ 1,582,333** | **$ 103,045** | **$ 173,394** | **$ 110,958** | **$ 124,806** | **$ 159,706** | **$ 100,553** | **$ 772,462** | **$ 809,871** |
| 51 | Facilities Maintenance and Operations | $ 6,700,000 | $ 6,700,000 | $ 367,382 | $ 792,038 | $ 382,440 | $ 438,138 | $ 483,359 | $ 435,082 | $ 2,898,439 | $ 3,801,561 |
| **52** | **Security and Monitoring Services** | **$ 345,297** | **$ 345,297** | **$ 15,200** | **$ 24,092** | **$ 11,473** | **$ 61,493** | **$ 22,637** | **$ 33,108** | **$ 168,004** | **$ 177,294** |
| 53 | Data Processing Services | $ 1,590,567 | $ 1,590,567 | $ 200,462 | $ 192,493 | $ 152,363 | $ 113,132 | $ 122,035 | $ 108,616 | $ 889,101 | $ 701,466 |
| **61** | **Community Services** | **$ 25,483** | **$ 25,483** | **$ 1,590** | **$ 2,117** | **$ 1,593** | **$ 1,589** | **$ 2,606** | **$ 1,540** | **$ 11,035** | **$ 14,448** |
| 81 | Facilities Acquisition and Construction | $ 75,000 | $ 75,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 75,000 |
| **95** | **Payments to JJAEP** | **$ 5,000** | **$ 5,000** | **$ -** | **$ -** | **$ -** | **$ -** | | **$ -** | **$ -** | **$ 5,000** |
| 99 | Other Intergovernmental | $ 400,000 | $ 400,000 | $ 96,055 | $ - | $ - | $ 99,722 | | $ - | $ 195,777 | $ 204,223 |
| | Totals | **$ 55,110,422** | **$ 55,110,422** | **$ 4,078,467** | **$4,590,700** | **$4,095,234** | **$ 4,258,084** | **$4,520,073** | **$4,014,362** | **$25,556,920** | **$29,553,502** |

**FEBRUARY 2021**
**MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT**
**GENERAL FUND FINANCIAL STATEMENT**

## FEBRUARY TAX COLLECTIONS

| M&O Taxes | Tax Levy/ Beginning Balance | Cumulative Adjustment | Adjusted Levy | Current Month Collections | YTD Collections | YTD Discount | YTD Other Adjustment | Uncollected Balance | Current Year Collections | Prior Year Collections |
|---|---|---|---|---|---|---|---|---|---|---|
| 2020 Tax Levy | $ 21,908,956 | $ 124,680 | $ 22,033,636 | $ 2,250,278 | $ 19,960,838 | $ - | $ 4 | $ 2,072,802 | 90.59% | $ - |
| Delinquent Tax Years | $ 1,154,402 | $ (138,250) | $ 1,016,152 | $ 16,541 | $ 180,757 | $ - | $ 2 | $ 835,397 | 17.79% | $ - |
| | $ 23,063,358 | $ (13,570) | $ 23,049,788 | $ 2,266,819 | $ 20,141,595 | $ - | $ 6 | $ 2,908,199 | 87.38% | $ - |

| I&S Taxes | Beginning Balance | Cumulative Adjustment | Adjusted Levy | Month Collections | YTD Collections | YTD Discount | YTD Other Adjustment | Uncollected Balance | Current Year Collections | Prior Year Collections |
|---|---|---|---|---|---|---|---|---|---|---|
| 2020 Tax Levy | $ 11,887,935 | $ 47,499 | $ 11,935,434 | $ 1,221,251 | $ 10,810,463 | $ - | $ (0) | $ 1,124,971 | 90.57% | $ - |
| Delinquent Tax Years | $ 420,363 | $ (51,138) | $ 369,226 | $ 6,953 | $ 75,468 | $ - | $ (0) | $ 293,758 | 20.44% | $ - |
| | $ 12,308,299 | $ (3,639) | $ 12,304,660 | $ 1,228,204 | $ 10,885,931 | $ - | $ (0) | $ 1,418,729 | 88.47% | $ - |

| Total Tax Collections | Beginning Balance | Cumulative Adjustment | Adjusted Levy | Month Collections | YTD Collections | YTD Discount | YTD Other Adjustment | Uncollected Balance | Current Year Collections | Prior Year Collections |
|---|---|---|---|---|---|---|---|---|---|---|
| 2020 Tax Levy | $ 33,796,891 | $ 172,179 | $ 33,969,070 | $ 3,471,529 | $ 30,771,301 | $ - | $ 4 | $ 3,197,773 | 90.59% | $ - |
| Delinquent Tax Years | $ 1,574,765 | $ (189,387) | $ 1,385,378 | $ 23,494 | $ 256,225 | $ - | $ 2 | $ 1,129,155 | 18.49% | $ - |
| | $ 35,371,657 | $ (17,208) | $ 35,354,449 | $ 3,495,023 | $ 31,027,526 | $ - | $ 6 | $ 4,326,928 | 87.76% | $ - |

## TAX COLLECTIONS SUMMARY

| M&O Collections | Current Year Budget | Current Year Current Month | Current Year YTD | Current Year % Collected | Prior Year Budget | Prior Year Current Month | Prior Year YTD | Prior Year % Collected |
|---|---|---|---|---|---|---|---|---|
| Current Year Tax | $ 20,395,077 | $ 2,250,278 | $ 19,960,838 | 97.87% | $ 21,131,000 | $ 2,261,204 | $ 20,203,041 | 95.61% |
| Delinquent Tax Years | $ 200,000 | $ 16,541 | $ 180,757 | 90.38% | $ 217,000 | $ (2,005) | $ (68,238) | -31.45% |
| Interest | $ 200,000 | $ 13,389 | $ 63,774 | 31.89% | $ 217,000 | $ 21,900 | $ 79,631 | 36.70% |
| | $ 20,795,077 | $ 2,280,208 | $ 20,205,369 | 97.16% | $ 21,565,000 | $ 2,281,099 | $ 20,214,434 | 93.74% |

| I&S Collections | Current Year Budget | Current Year Current Month | Current Year YTD | Current Year % Collected | Prior Year Budget | Prior Year Current Month | Prior Year YTD | Prior Year % Collected |
|---|---|---|---|---|---|---|---|---|
| Current Year Tax | $ 12,100,706 | $ 1,221,251 | $ 10,810,463 | 89.34% | $ 9,568,098 | $ 1,034,557 | $ 9,429,848 | 98.56% |
| Delinquent Tax Years | $ 90,000 | $ 6,953 | $ 75,468 | 83.85% | $ 90,000 | $ (836) | $ (28,091) | -31.21% |
| Interest | $ 100,000 | $ 6,384 | $ 26,413 | 26.41% | $ 80,000 | $ 9,762 | $ 30,606 | 38.26% |
| | $ 12,290,706 | $ 1,234,588 | $ 10,912,344 | 88.79% | $ 9,738,098 | $ 1,043,483 | $ 9,432,363 | 96.86% |

| Total Tax Collections | Current Year Budget | Current Year Current Month | Current Year YTD | Current Year % Collected | Prior Year Budget | Prior Year Current Month | Prior Year YTD | Prior Year % Collected |
|---|---|---|---|---|---|---|---|---|
| Current Year Tax | $ 32,714,783 | $ 3,471,529 | $ 30,771,301 | 94.06% | $ 30,699,098 | $ 3,295,761 | $ 29,632,889 | 96.53% |
| Delinquent Tax Years | $ 300,000 | $ 23,494 | $ 256,225 | 85.41% | $ 307,000 | $ (2,841) | $ (96,329) | -31.38% |
| Interest | $ 300,000 | $ 19,773 | $ 90,187 | 30.06% | $ 297,000 | $ 31,662 | $ 110,237 | 37.12% |
| | $ 33,314,783 | $ 3,514,796 | $ 31,117,713 | 93.41% | $ 31,303,098 | $ 3,324,582 | $ 29,646,797 | 94.71% |

**FEBRUARY 2021**
**MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT**
**GENERAL FUND FINANCIAL STATEMENT**

| M&O Collections | Adjusted Levy | September | October | November | December | January | February | YTD Actual | Percent Collected |
|---|---|---|---|---|---|---|---|---|---|
| 2020 Tax Levy | $ 22,033,636 | $ - | $ - | $ 686,681 | $10,682,304 | $ 6,341,589 | $ 2,250,278 | $ 19,960,852 | 90.59% |
| Delinquent Tax Years | $ 1,016,152 | $ 64,906 | $ 24,172 | $ (3,053) | $ 72,565 | $ 5,627 | $ 16,541 | $ 180,758 | 17.79% |
| | $ 23,049,788 | $ 64,906 | $ 24,172 | $ 683,627 | $10,754,869 | $ 6,347,216 | $ 2,266,819 | $ 20,141,609 | 87.38% |

| I&S Collections | Adjusted Levy | September | October | November | December | January | February | YTD Actual | Percent Collected |
|---|---|---|---|---|---|---|---|---|---|
| 2020 Tax Levy | $ 11,935,434 | $ - | $ - | $ 372,657 | $ 5,812,654 | $ 3,403,911 | $ 1,221,251 | $ 10,810,473 | 90.57% |
| Delinquent Tax Years | $ 369,226 | $ 26,715 | $ 10,182 | $ (1,052) | $ 30,266 | $ 2,406 | $ 6,953 | $ 75,471 | 20.44% |
| | $ 12,304,660 | $ 26,715 | $ 10,182 | $ 371,605 | $ 5,842,920 | $ 3,406,317 | $ 1,228,204 | $ 10,885,944 | 88.47% |

| Total Tax Collections | Adjusted Levy | September | October | November | December | January | February | YTD Actual | Percent Collected |
|---|---|---|---|---|---|---|---|---|---|
| 2020 Tax Levy | $ 33,969,070 | $ - | $ - | $ 1,059,338 | $16,494,958 | $ 9,745,500 | $ 3,471,529 | $ 30,771,325 | 90.59% |
| Delinquent Tax Years | $ 1,385,378 | $ 91,621 | $ 34,354 | $ (4,105) | $ 102,831 | $ 8,033 | $ 23,494 | $ 256,229 | 18.50% |
| | $ 35,354,449 | $ 91,621 | $ 34,354 | $ 1,055,233 | $16,597,789 | $ 9,753,533 | $ 3,495,023 | $ 31,027,553 | 87.76% |

**FEBRUARY 2021**
**MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT**
**GENERAL FUND FINANCIAL STATEMENT**

| Object | Budget | Current Period Actuals | YTD Actuals | Estimated Encumbrance | Total Estimated Revenue/Expense | Balance | Current YTD % Recongized | Prior YTD % Recongized |
|---|---|---|---|---|---|---|---|---|
| 6100 - Wages and Benefits | $ 45,153,939 | $ 3,498,977 | $ 21,535,878 | $ 23,072,751 | $ 44,608,629 | $ 545,310 | 47.69% | 48.82% |
| **6200 - Contracted Services** | **$ 4,385,281** | **$ 207,232** | **$ 1,676,015** | **$ 1,118,823** | **$ 2,794,838** | **$ 1,590,443** | **38.22%** | **44.98%** |
| 6300 - Supplies and Materials | $ 3,351,451 | $ 246,018 | $ 1,529,247 | $ 543,592 | $ 2,072,839 | $ 1,278,612 | 45.63% | 51.82% |
| **6400 - Travel and Miscellaneous** | **$ 1,293,204** | **$ 28,792** | **$ 731,621** | **$ 108,366** | **$ 839,986** | **$ 453,218** | **56.57%** | **60.36%** |
| 6600 - Capital Outlay | $ 926,547 | $ 33,343 | $ 84,160 | $ 68,378 | $ 152,539 | $ 774,008 | 9.08% | 35.45% |
| **TOTAL** | **$ 55,110,422** | **$ 4,014,362** | **$ 25,556,920** | **$ 24,911,910** | **$ 50,468,830** | **$ 4,641,592** | **46.37%** | **48.54%** |

**FEBRUARY 2021**
**MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT**
**GENERAL FUND FINANCIAL STATEMENT**
**(Realized YTD Expenses Only)**

| | Proposed Appropriations | Original Budget | Current Budget | Wages/ Benefits (6100) | Contracted Services (6200) | Supplies/ Materials (6300) | Travel/ Misc (6400) | Capital Outlay (6600) | YTD Actual | Balance |
|---|---|---|---|---|---|---|---|---|---|---|
| 11 | Instruction | $ 31,087,462 | $ 31,087,462 | $ 13,812,302 | $ 343,971 | $ 508,748 | $ 30,534 | $32,255 | $14,727,810 | $16,359,652 |
| **12** | **Instructional Resourcesand Media Services** | **$ 521,698** | **$ 521,698** | **$ 210,972** | **$ -** | **$ 44,080** | **$ 633** | | **$ 255,685** | **$ 266,013** |
| 13 | Curriculum and Instructional Staff Development | $ 666,022 | $ 666,022 | $ 185,438 | $ 59,399 | $ 5,303 | $ 20,904 | | $ 271,044 | $ 394,978 |
| **21** | **Instructional Leadership** | **$ 1,220,908** | **$ 1,220,908** | **$ 447,878** | **$ 11,642** | **$ 14,669** | **$ 8,619** | | **$ 482,808** | **$ 738,101** |
| 23 | School Leadership | $ 2,774,561 | $ 2,774,561 | $ 1,300,975 | $ 17,526 | $ 18,740 | $ 11,413 | | $ 1,348,655 | $ 1,425,906 |
| **31** | **Guidance, Counseling and Evaluation Services** | **$ 1,765,040** | **$ 1,765,040** | **$ 771,273** | **$ 26,416** | **$ 31,780** | **$ 5,405** | | **$ 834,873** | **$ 930,167** |
| 32 | Social Work Services | $ 451,229 | $ 451,229 | $ 210,542 | | $ - | $ - | | $ 210,542 | $ 240,687 |
| **33** | **Health Services** | **$ 581,614** | **$ 581,614** | **$ 307,464** | **$ 3,025** | **$ 5,877** | **$ 685** | | **$ 317,051** | **$ 264,563** |
| 34 | Student Transportation | $ 3,586,985 | $ 3,586,985 | $ 1,135,272 | $ 25,303 | $ 204,057 | $ 58,893 | $ - | $ 1,423,525 | $ 2,163,461 |
| **35** | **Food Service** | **$ 44,247** | **$ 44,247** | **$ -** | | | | | **$ -** | **$ 44,247** |
| 36 | Extracurricular Activities | $ 1,686,975 | $ 1,686,975 | $ 404,409 | $ 131,637 | $ 92,928 | $121,134 | $ - | $ 750,109 | $ 936,866 |
| **41** | **General Administration** | **$ 1,582,333** | **$ 1,582,333** | **$ 494,331** | **$ 97,798** | **$ 96,320** | **$ 84,015** | | **$ 772,463** | **$ 809,870** |
| 51 | Facilities Maintenance and Operations | $ 6,700,000 | $ 6,700,000 | $ 1,642,809 | $ 613,013 | $ 227,371 | $381,903 | $33,343 | $ 2,898,438 | $ 3,801,562 |
| **52** | **Security and Monitoring Services** | **$ 345,297** | **$ 345,297** | **$ 27,866** | **$ 126,023** | **$ 7,985** | **$ 6,131** | | **$ 168,004** | **$ 177,293** |
| 53 | Data Processing Services | $ 1,590,567 | $ 1,590,567 | $ 573,819 | $ 24,159 | $ 271,225 | $ 1,335 | $18,563 | $ 889,101 | $ 701,466 |
| **61** | **Community Services** | **$ 25,483** | **$ 25,483** | **$ 10,527** | **$ 327** | **$ 165** | **$ 17** | | **$ 11,036** | **$ 14,448** |
| 81 | Facilities Acquisition and Construction | $ 75,000 | $ 75,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ 75,000 |
| **95** | **Payments to JJAEP** | **$ 5,000** | **$ 5,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 5,000** |
| 99 | Other Intergovernmental | $ 400,000 | $ 400,000 | $ - | $ 195,777 | $ - | $ - | $ - | $ 195,777 | $ 204,223 |
| | Totals | **$55,110,422** | **$55,110,422** | **$21,535,878** | **$1,676,015** | **$1,529,247** | **$731,621** | **$84,160** | **$25,556,920** | **$29,553,502** |

**FEBRUARY 2021**
**MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT**
**GENERAL FUND FINANCIAL STATEMENT**
**(Wages and Benefits Realized Expenses Only)**

| | Appropriations | Original Budget | Current Budget | September | October | November | December | January | February | YTD Actual | Balance |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | Instruction | $ 28,856,970 | $ 28,850,920 | $ 2,263,522 | $ 2,258,544 | $ 2,270,570 | $2,264,146 | $2,509,096 | $2,246,425 | $ 13,812,303 | $15,038,616 |
| **12** | **Instructional Resources and Media Services** | **$ 422,971** | **$ 422,971** | **$ 34,449** | **$ 34,295** | **$ 34,319** | **$ 34,157** | **$ 39,305** | **$ 34,447** | **$ 210,972** | **$ 211,998** |
| 13 | Curriculum and Instructional Staff Development | $ 372,225 | $ 372,225 | $ 31,316 | $ 29,811 | $ 29,811 | $ 29,811 | $ 34,879 | $ 29,811 | $ 185,438 | $ 186,787 |
| **21** | **Instructional Leadership** | **$ 1,044,376** | **$ 1,044,376** | **$ 72,018** | **$ 73,377** | **$ 74,777** | **$ 74,368** | **$ 79,104** | **$ 74,235** | **$ 447,878** | **$ 596,498** |
| 23 | School Leadership | $ 2,635,039 | $ 2,635,039 | $ 216,099 | $ 214,243 | $ 208,975 | $ 215,026 | $ 234,268 | $ 212,365 | $ 1,300,975 | $ 1,334,064 |
| **31** | **Guidance, Counseling and Evaluation Services** | **$ 1,586,724** | **$ 1,589,324** | **$ 126,850** | **$ 126,795** | **$ 126,501** | **$ 126,940** | **$ 137,983** | **$ 126,203** | **$ 771,272** | **$ 818,052** |
| 32 | Social Work Services | $ 447,634 | $ 447,634 | $ 34,655 | $ 34,569 | $ 34,569 | $ 34,569 | $ 37,612 | $ 34,569 | $ 210,542 | $ 237,092 |
| **33** | **Health Services** | **$ 557,414** | **$ 557,414** | **$ 48,635** | **$ 51,121** | **$ 49,743** | **$ 50,226** | **$ 52,792** | **$ 54,948** | **$ 307,465** | **$ 249,949** |
| 34 | Student Transportation | $ 2,417,257 | $ 2,417,257 | $ 182,851 | $ 187,637 | $ 184,855 | $ 183,816 | $ 214,173 | $ 181,940 | $ 1,135,272 | $ 1,281,986 |
| **35** | **Food Service** | **$ 44,247** | **$ 44,247** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 44,247** |
| 36 | Extracurricular Activities | $ 764,601 | $ 770,601 | $ 63,946 | $ 66,949 | $ 63,826 | $ 70,629 | $ 74,649 | $ 64,411 | $ 404,409 | $ 366,192 |
| **41** | **General Administration** | **$ 1,074,183** | **$ 1,074,183** | **$ 77,534** | **$ 106,309** | **$ 77,587** | **$ 76,406** | **$ 82,085** | **$ 74,409** | **$ 494,330** | **$ 579,853** |
| 51 | Facilities Maintenance and Operations | $ 3,844,830 | $ 3,778,680 | $ 296,029 | $ 265,097 | $ 261,736 | $ 260,136 | $ 295,241 | $ 264,570 | $ 1,642,809 | $ 2,135,871 |
| **52** | **Security and Monitoring Services** | **$ 58,147** | **$ 40,607** | **$ 3,366** | **$ 3,239** | **$ 3,130** | **$ 3,503** | **$ 4,075** | **$ 10,553** | **$ 27,866** | **$ 12,742** |
| 53 | Data Processing Services | $ 1,072,703 | $ 1,072,703 | $ 92,016 | $ 91,505 | $ 97,680 | $ 97,727 | $ 106,339 | $ 88,552 | $ 573,819 | $ 498,884 |
| **61** | **Community Services** | **$ 20,383** | **$ 20,383** | **$ 1,590** | **$ 1,632** | **$ 1,592** | **$ 1,567** | **$ 2,606** | **$ 1,540** | **$ 10,527** | **$ 9,857** |
| 81 | Facilities Acquisition and Construction | $ - | $ - | $ - | $ - | $ - | $ - | | | $ - | $ - |
| **95** | **Payments to JJAEP** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | | | **$ -** | **$ -** |
| 99 | Other Intergovernmental | $ - | $ - | $ - | $ - | $ - | $ - | | | $ - | $ - |
| | Totals | **$45,219,704** | **$45,138,564** | **$3,544,876** | **$3,545,121** | **$3,519,669** | **$3,523,027** | **$3,904,208** | **$3,498,977** | **$ 21,535,877** | **$23,602,687** |

**FEBRUARY 2021**
**MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT**
**GENERAL FUND FINANCIAL STATEMENT**
**(Contracted Services Realized Expenses Only)**

| | Appropriations | Original Budget | Current Budget | September | October | November | December | January | February | YTD Actual | Balance |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | Instruction | $ 941,104 | $ 963,829 | $ 5,628 | $ 21,115 | $ 93,156 | $ 123,214 | $ 62,319 | $ 38,539 | $ 343,971 | $ 619,858 |
| **12** | **Instructional Resourcesand Media Services** | **$ 1,572** | **$ 1,572** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,572** |
| 13 | Curriculum and Instructional Staff Development | $ 112,761 | $ 112,711 | $ - | $ 9,685 | $ 9,480 | $ 38,694 | $ 240 | $ 1,300 | $ 59,399 | $ 53,312 |
| **21** | **Instructional Leadership** | **$ 82,031** | **$ 81,831** | **$ 1,141** | **$ 1,587** | **$ 2,287** | **$ 2,738** | **$ 2,486** | **$ 1,404** | **$ 11,642** | **$ 70,189** |
| 23 | School Leadership | $ 33,085 | $ 35,949 | $ 2,302 | $ 3,845 | $ 621 | $ 2,795 | $ 5,925 | $ 2,039 | $ 17,526 | $ 18,423 |
| **31** | **Guidance, Counseling and Evaluation Services** | **$ 71,041** | **$ 68,441** | **$ 534** | **$ (1,888)** | **$ 7,515** | **$ 3,720** | **$ (114)** | **$ 16,649** | **$ 26,416** | **$ 42,025** |
| 32 | Social Work Services | | | | | | | | | $ - | $ - |
| **33** | **Health Services** | **$ 5,500** | **$ 5,500** | **$ 225** | **$ -** | **$ 2,800** | **$ -** | **$ -** | **$ -** | **$ 3,025** | **$ 2,475** |
| 34 | Student Transportation | $ 86,000 | $ 84,000 | $ 723 | $ 1,699 | $ 12,934 | $ 3,017 | $ 5,791 | $ 1,139 | $ 25,303 | $ 58,697 |
| **35** | **Food Service** | | | | | | | | | **$ -** | **$ -** |
| 36 | Extracurricular Activities | $ 236,870 | $ 244,670 | $ 2,818 | $ 5,918 | $ 25,848 | $ 20,518 | $ 69,555 | $ 6,981 | $ 131,637 | $ 113,033 |
| **41** | **General Administration** | **$ 222,750** | **$ 224,526** | **$ 4,994** | **$ 9,686** | **$ 19,010** | **$ 12,766** | **$ 46,651** | **$ 4,691** | **$ 97,798** | **$ 126,728** |
| 51 | Facilities Maintenance and Operations | $ 1,849,766 | $ 1,789,196 | $ 41,883 | $ 128,043 | $ 95,657 | $ 108,331 | $ 127,163 | $ 111,936 | $ 613,013 | $ 1,176,183 |
| **52** | **Security and Monitoring Services** | **$ 263,000** | **$ 280,545** | **$ 5,835** | **$ 20,853** | **$ 1,543** | **$ 56,806** | **$ 18,431** | **$ 22,555** | **$ 126,023** | **$ 154,522** |
| 53 | Data Processing Services | $ 25,883 | $ 32,323 | $ 76 | $ 63 | $ 11,017 | $ 11,906 | $ 1,097 | | $ 24,159 | $ 8,164 |
| **61** | **Community Services** | **$ 327** | **$ 327** | **$ -** | **$ 327** | **$ -** | **$ -** | **$ -** | | **$ 327** | **$ -** |
| 81 | Facilities Acquisition and Construction | $ 75,000 | $ 75,000 | $ - | $ - | $ - | $ - | $ - | | $ - | $ 75,000 |
| **95** | **Payments to JJAEP** | **$ 5,000** | **$ 5,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | | **$ -** | **$ 5,000** |
| 99 | Other Intergovernmental | $ 400,000 | $ 400,000 | $ 96,055 | $ - | $ - | $ 99,722 | $ - | | $ 195,777 | $ 204,223 |
| | Totals | **$ 4,411,690** | **$ 4,405,419** | **$ 162,214** | **$ 200,933** | **$ 281,867** | **$ 484,226** | **$ 339,542** | **$ 207,232** | **$ 1,676,015** | **$ 2,729,404** |

**FEBRUARY 2021**
**MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT**
**GENERAL FUND FINANCIAL STATEMENT**
**(Supplies and Materials Realized Expenses Only)**

| Appropriations | | Original Budget | Current Budget | September | October | November | December | January | February | YTD Actual | Balance |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | Instruction | $ 1,153,746 | $ 1,119,266 | $ 102,372 | $ 41,749 | $ 105,775 | $ 49,822 | $ 66,401 | $ 142,629 | $ 508,748 | $ 610,518 |
| **12** | **Instructional Resources/ Media Services** | **$ 92,719** | **$ 93,147** | **$ 2,244** | **$ 24,095** | **$ 12,334** | **$ 1,906** | **$ 3,251** | **$ 250** | **$ 44,080** | **$ 49,067** |
| 13 | Curriculum and Instructional Staff Development | $ 83,008 | $ 78,298 | $ 190 | $ 129 | $ 2,830 | $ 7 | $ 1,268 | $ 879 | $ 5,303 | $ 72,995 |
| **21** | **Instructional Leadership** | **$ 64,230** | **$ 64,330** | **$ 1,232** | **$ 1,848** | **$ 6,109** | **$ 1,641** | **$ 2,391** | **$ 1,447** | **$ 14,668** | **$ 49,662** |
| 23 | School Leadership | $ 51,538 | $ 51,123 | $ 2,679 | $ 7,443 | $ 3,627 | $ 1,632 | $ 1,549 | $ 1,810 | $ 18,740 | $ 32,383 |
| **31** | **Guidance, Counseling and Evaluation Services** | **$ 82,260** | **$ 82,735** | **$ 15,660** | **$ 2,839** | **$ 5,074** | **$ 1,035** | **$ 34** | **$ 7,139** | **$ 31,780** | **$ 50,955** |
| 32 | Social Work Services | $ 2,233 | $ 2,233 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,233 |
| **33** | **Health Services** | **$ 16,895** | **$ 16,895** | **$ 1,324** | **$ 2,271** | **$ 1,480** | **$ 802** | **$ -** | **$ -** | **$ 5,877** | **$ 11,018** |
| 34 | Student Transportation | $ 578,800 | $ 580,800 | $ 35,310 | $ 44,490 | $ 37,121 | $ 37,128 | $ 32,240 | $ 17,768 | $ 204,057 | $ 376,743 |
| **35** | **Food Service** | | | | | | | | | **$ -** | **$ -** |
| 36 | Extracurricular Activities | $ 188,318 | $ 186,690 | $ 9,668 | $ 15,702 | $ 19,215 | $ 9,976 | $ 27,634 | $ 10,734 | $ 92,928 | $ 93,762 |
| **41** | **General Administration** | **$ 124,200** | **$ 126,000** | **$ 7,712** | **$ 10,737** | **$ 13,215** | **$ 19,169** | **$ 26,812** | **$ 18,674** | **$ 96,320** | **$ 29,680** |
| 51 | Facilities Maintenance and Operations | $ 463,500 | $ 476,599 | $ 28,686 | $ 32,806 | $ 24,970 | $ 66,863 | $ 49,355 | $ 24,691 | $ 227,371 | $ 249,228 |
| **52** | **Security and Monitoring Services** | **$ 14,950** | **$ 14,950** | **$ -** | **$ -** | **$ 6,800** | **$ 1,185** | **$ -** | **$ -** | **$ 7,985** | **$ 6,965** |
| 53 | Data Processing Services | $ 418,632 | $ 429,292 | $ 107,724 | $ 82,338 | $ 43,666 | $ 3,500 | $ 14,000 | $ 19,997 | $ 271,225 | $ 158,067 |
| **61** | **Community Services** | **$ 1,000** | **$ 1,000** | **$ -** | **$ 141** | **$ 2** | **$ 22** | | **$ 1** | **$ 165** | **$ 835** |
| 81 | Facilities Acquisition and Construction | $ - | $ - | $ - | $ - | $ - | $ - | | | $ - | $ - |
| **95** | **Payments to JJAEP** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | | | **$ -** | **$ -** |
| 99 | Other Intergovernmental | $ - | $ - | $ - | $ - | $ - | $ - | | | $ - | $ - |
| | Totals | **$ 3,336,030** | **$ 3,323,359** | **$ 314,801** | **$ 266,589** | **$ 282,216** | **$ 194,688** | **$ 224,935** | **$ 246,018** | **$ 1,529,246** | **$ 1,794,113** |

**FEBRUARY 2021**
**MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT**
**GENERAL FUND FINANCIAL STATEMENT**
**(Travel and Misc. Realized Expenses Only)**

| Appropriations | Original Budget | Current Budget | September | October | November | December | January | February | YTD Actual | Balance |
|---|---|---|---|---|---|---|---|---|---|---|
| 11 Instruction | $ 50,642 | $ 76,572 | $ 23 | $ 157 | $ 1,169 | $ 7,147 | $16,832 | $ 5,207 | $ 30,534 | $ 46,038 |
| **12 Instructional Resourcesand Media Services** | **$ 4,437** | **$ 4,009** | **$ -** | **$ -** | **$ -** | **$ 279** | **$ 354** | **$ -** | **$ 633** | **$ 3,376** |
| 13 Curriculum and Instructional Staff Development | $ 98,028 | $ 102,788 | $ 5,365 | $ 8,184 | $ 3,343 | $ 1,457 | $ 1,632 | $ 922 | $ 20,904 | $ 81,884 |
| **21 Instructional Leadership** | **$ 30,271** | **$ 30,371** | **$ 3,162** | **$ 630** | **$ 736** | **$ 1,386** | **$ 1,010** | **$ 1,694** | **$ 8,619** | **$ 21,752** |
| 23 School Leadership | $ 54,899 | $ 52,450 | $ 534 | $ 2,507 | $ 689 | $ 4,753 | $ 1,162 | $ 1,768 | $ 11,413 | $ 41,037 |
| **31 Guidance, Counseling and Evaluation Services** | **$ 25,015** | **$ 24,540** | **$ 338** | **$ -** | **$ 1,334** | **$ 3,522** | **$ 89** | **$ 121** | **$ 5,405** | **$ 19,136** |
| 32 Social Work Services | $ 1,362 | $ 1,362 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,362 |
| **33 Health Services** | **$ 1,805** | **$ 1,805** | **$ 605** | **$ 40** | **$ -** | **$ -** | **$ -** | **$ 40** | **$ 685** | **$ 1,120** |
| 34 Student Transportation | $ (15,072) | $ (15,072) | $ 774 | $ 89,307 | $ (10,487) | $ (6,424) | $ (6,310) | $ (7,966) | $ 58,893 | $ (73,965) |
| **35 Food Service** | | | | | | | | | **$ -** | **$ -** |
| 36 Extracurricular Activities | $ 450,011 | $ 437,839 | $ 25,540 | $ 13,621 | $ 13,474 | $ 24,750 | $20,131 | $ 23,619 | $121,134 | $ 316,705 |
| **41 General Administration** | **$ 161,200** | **$ 157,624** | **$ 12,805** | **$ 46,662** | **$ 1,118** | **$ 16,494** | **$ 4,158** | **$ 2,779** | **$ 84,015** | **$ 73,609** |
| 51 Facilities Maintenance and Operations | $ 411,904 | $ 417,804 | $ 785 | $ 366,091 | $ 76 | $ 2,809 | $11,600 | $ 542 | $381,903 | $ 35,901 |
| **52 Security and Monitoring Services** | **$ 9,200** | **$ 9,195** | **$ 6,000** | **$ -** | **$ -** | **$ -** | **$ 131** | **$ -** | **$ 6,131** | **$ 3,064** |
| 53 Data Processing Services | $ 11,474 | $ 11,474 | $ 645 | $ 24 | $ - | $ - | $ 599 | $ 67 | $ 1,335 | $ 10,139 |
| **61 Community Services** | **$ 3,773** | **$ 3,773** | **$ -** | **$ 17** | **$ -** | **$ -** | **$ -** | | **$ 17** | **$ 3,756** |
| 81 Facilities Acquisition and Construction | $ - | $ - | $ - | $ - | $ - | $ - | | | $ - | $ - |
| **95 Payments to JJAEP** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | | | **$ -** | **$ -** |
| 99 Other Intergovernmental | $ - | $ - | $ - | $ - | $ - | $ - | | | $ - | $ - |
| | | | | | | | | | | |
| Totals | **$1,298,948** | **$1,316,533** | **$ 56,576** | **$527,240** | **$ 11,453** | **$ 56,173** | **$51,388** | **$ 28,792** | **$731,622** | **$ 584,912** |

**FEBRUARY 2021**
**MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT**
**GENERAL FUND FINANCIAL STATEMENT**
**(Capital Outlay Realized Expenses Only)**

| | Appropriations | Original Budget | Current Budget | September | October | November | December | January | February | YTD Actual | Balance |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | Instruction | $ 85,000 | $ 76,876 | $ - | $ 32,255 | $ - | $ - | $ - | $ - | $ 32,255 | $ 44,621 |
| **12** | **Instructional Resourcesand Media Services** | **$ -** | | **$ -** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| 13 | Curriculum and Instructional Staff Development | $ - | | $ - | | $ - | $ - | $ - | $ - | $ - | $ - |
| **21** | **Instructional Leadership** | **$ -** | | **$ -** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| 23 | School Leadership | $ - | | $ - | | $ - | $ - | $ - | $ - | $ - | $ - |
| **31** | **Guidance, Counseling and Evaluation Services** | **$ -** | | **$ -** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| 32 | Social Work Services | $ - | | $ - | | $ - | $ - | $ - | $ - | $ - | $ - |
| **33** | **Health Services** | **$ -** | | **$ -** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| 34 | Student Transportation | $ 520,000 | $ 520,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 520,000 |
| **35** | **Food Service** | | | **$ -** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| 36 | Extracurricular Activities | $ 47,175 | $ 47,175 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 47,175 |
| **41** | **General Administration** | | | **$ -** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| 51 | Facilities Maintenance and Operations | $ 130,000 | $ 237,721 | $ - | $ - | $ - | $ - | $ - | $ 33,343 | $ 33,343 | $ 204,378 |
| **52** | **Security and Monitoring Services** | | | **$ -** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| 53 | Data Processing Services | $ 61,875 | $ 44,775 | $ - | $ 18,563 | $ - | $ - | $ - | $ - | $ 18,563 | $ 26,213 |
| **61** | **Community Services** | **$ -** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| 81 | Facilities Acquisition and Construction | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **95** | **Payments to JJAEP** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| 99 | Other Intergovernmental | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | Totals | **$ 844,050** | **$ 926,547** | **$ -** | **$ 50,818** | **$ -** | **$ -** | **$ -** | **$ 33,343** | **$ 84,160** | **$ 842,387** |

**FEBRUARY 2021**
**MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT**
**FOOD SERVICE FUND FINANCIAL STATEMENT**

| | Estimated Revenues | Original Budget | Current Budget | Current Period Actual | YTD Actual | Estimated Revenue/ Encumbrance | Balance | Current Year Percent Recognized | Prior Year Percent Recognized |
|---|---|---|---|---|---|---|---|---|---|
| 5700 | Local and Intermediate Revenues | $ 777,629 | $ 237,319 | $ 25,799 | $ 160,611 | $ 75,000 | $ 1,708 | 67.68% | 65.52% |
| **5800** | **State Program Revenues** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **0.00%** | **0.00%** |
| 5900 | Federal Revenues | $ 1,795,926 | $ 2,584,619 | $ 324,903 | $ 2,044,679 | $ 1,300,000 | $ (760,060) | 79.11% | 53.73% |
| | **Total Revenues** | **$ 2,573,555** | **$ 2,821,938** | **$ 350,702** | **$ 2,205,290** | **$ 1,375,000** | **$ (758,352)** | **78.15%** | **57.70%** |
| | **Proposed Appropriations** | | | | | | | | |
| **11** | **Instruction** | | | | | | | | |
| 12 | Instructional Resourcesand Media Services | | | | | | | | |
| **13** | **Curriculum and Instructional Staff Development** | | | | | | | | |
| 21 | Instructional Leadership | | | | | | | | |
| **23** | **School Leadership** | | | | | | | | |
| 31 | Guidance, Counseling and Evaluation Services | | | | | | | | |
| **32** | **Social Work Services** | | | | | | | | |
| 33 | Health Services | | | | | | | | |
| **34** | **Student Transportation** | | | | | | | | |
| 35 | Food Service | $ 2,573,555 | $ 2,821,938 | $ 327,286 | $ 1,926,136 | $ 1,534,172 | $ (638,370) | 68.26% | 61.67% |
| **36** | **Extracurricular Activities** | | | | | | | | |
| 41 | General Administration | | | | | | | | |
| **51** | **Facilities Maintenance and Operations** | | | | | | | | |
| 52 | Security and Monitoring Services | | | | | | | | |
| **53** | **Data Processing Services** | | | | | | | | |
| 61 | Community Services | | | | | | | | |
| **81** | **Facilities Acquisition and Construction** | | | | | | | | |
| 95 | Payments to JJAEP | | | | | | | | |
| **99** | **Other Intergovernmental** | | | | | | | | |
| | Totals | **$ 2,573,555** | **$ 2,821,938** | **$ 327,286** | **$ 1,926,136** | **$ 1,534,172** | **$ (638,370)** | **68.26%** | **61.67%** |

| | | |
|---|---|---|
| **Current Year Estimated Surplus/Deficit** | **$ -** | **$ -** |
| **Beginning Year Fund Balance** | $ - | $ - |
| **Projected End of Year Fund Balance** | $ - | $ - |

**FEBRUARY 2021**
**MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT**
**DEBT SERVICE FUND FINANCIAL STATEMENT**

| | Estimated Revenues | Original Budget | Current Budget | Current Period Actual | YTD Actual | Estimated Revenue/ Encumbrance | Balance | Current Year Percent Recognized | Prior Year Percent Recognized |
|---|---|---|---|---|---|---|---|---|---|
| 5700 | Local and Intermediate Revenues | $12,290,706 | $ 12,290,706 | $1,235,294 | $ 10,930,773 | $ - | $ 1,359,933 | 88.94% | 96.32% |
| **5800** | **State Program Revenues** | **$ 119,594** | **$ 119,594** | **$ -** | **$ 112,263** | **$ -** | **$ 7,331** | **93.87%** | **100.00%** |
| 5900 | Federal Revenues | $ - | $ - | $ - | $ - | $ - | $ - | 0.00% | 0.00% |
| | **Total Revenues** | **$12,410,300** | **$ 12,410,300** | **$1,235,294** | **$ 11,043,036** | **$ -** | **$ 1,367,264** | **88.98%** | **96.37%** |
| | **Proposed Appropriations** | | | | | | | | |
| 11 | Instruction | | | | | | | | |
| **12** | **Instructional Resourcesand Media Services** | | | | | | | | |
| 13 | Curriculum and Instructional Staff Development | | | | | | | | |
| **21** | **Instructional Leadership** | | | | | | | | |
| 23 | School Leadership | | | | | | | | |
| **31** | **Guidance, Counseling and Evaluation Services** | | | | | | | | |
| 32 | Social Work Services | | | | | | | | |
| **33** | **Health Services** | | | | | | | | |
| 34 | Student Transportation | | | | | | | | |
| **35** | **Food Service** | | | | | | | | |
| 36 | Extracurricular Activities | | | | | | | | |
| **41** | **General Administration** | | | | | | | | |
| 51 | Facilities Maintenance and Operations | | | | | | | | |
| **52** | **Security and Monitoring Services** | | | | | | | | |
| 53 | Data Processing Services | | | | | | | | |
| **61** | **Community Services** | | | | | | | | |
| 71 | Debt Service | $12,410,300 | $ 12,410,300 | $7,814,563 | $ 7,815,403 | $ - | $ 4,594,897 | 62.98% | 91.52% |
| **81** | **Facilities Acquisition and Construction** | | | | | | | | |
| 95 | Payments to JJAEP | | | | | | | | |
| **99** | **Other Intergovernmental** | | | | | | | | |
| | Totals | **$12,410,300** | **$ 12,410,300** | **$7,814,563** | **$ 7,815,403** | **$ -** | **$ 4,594,897** | **62.98%** | **91.52%** |

| | | |
|---|---|---|
| **Current Year Estimated Surplus/Deficit** | **$ -** | **$ -** |
| **Beginning Year Fund Balance** | **$ 2,228,080** | **$ 2,228,080** |
| **Projected End of Year Fund Balance** | $ 2,228,080 | $ 2,228,080 |

# Check Register for February 2021

| Distribution Fund | Check Date | Vendor Name | Transaction Amount |
|---|---|---|---|
| 1991 | 02/01/2021 | W.R. GRIGGS CONSTRUCTION, INC | $236,092.40 |
| 8631 | 02/02/2021 | BROADWAY NATIONAL BANK | $129.65 |
| 7711 | 02/02/2021 | MISC | $177.15 |
| 1991 | 02/04/2021 | 212 ATHLETICS | $1,241.00 |
| 1991 | 02/04/2021 | AHR'S FLOWER SHOP | $575.00 |
| 1991 | 02/04/2021 | AMAZON CAPITAL SERVICES, INC | $2,372.92 |
| 1991 | 02/04/2021 | AMY JORDAN | $1,000.92 |
| 1991 | 02/04/2021 | ANISSA N. MOORE | $1,000.00 |
| 1991 | 02/04/2021 | ANNABELLE ISAURA CASTILLO | $1,360.00 |
| 1991 | 02/04/2021 | ASL INSIDE, LLC | $100.00 |
| 1991 | 02/04/2021 | AT&T | $2,690.30 |
| 1991 | 02/04/2021 | AUDIO NETWORK US, INC | $50.45 |
| 1991 | 02/04/2021 | B & H FOTO & ELECTRONICS CORP. | $236.36 |
| 1991 | 02/04/2021 | BABY G'S CAFE | $75.27 |
| 1991 | 02/04/2021 | BANQUETE ISD | $15.00 |
| 1991 | 02/04/2021 | BOERNE INDEPENDENT SCHOOL DISTRICT | $225.00 |
| 1991 | 02/04/2021 | BORDEN DAIRY | $5,088.47 |
| 1991 | 02/04/2021 | BULL'S EYE BRANDS INC. | $1,408.25 |
| 1991 | 02/04/2021 | BUSH'S CHICKEN | $116.82 |
| 1991 | 02/04/2021 | CAITLIN SCHMIDT | $833.00 |
| 1991 | 02/04/2021 | CASTROVILLE QUICK LUBE | $55.95 |
| 1991 | 02/04/2021 | CASTROVILLE TRUE VALUE | $240.94 |
| 1991 | 02/04/2021 | CDW GOVERNMENT, INC. | $7,000.00 |
| 1991 | 02/04/2021 | CERTIPORT, INC | $5,980.00 |
| 1991 | 02/04/2021 | CITY OF LACOSTE WATER DEPT | $2,734.10 |
| 1991 | 02/04/2021 | CROWD PLEASERS DANCE CAMPS, INC | $825.00 |
| 1991 | 02/04/2021 | DIANE CASSANDRA GARCIA | $3,200.00 |
| 1991 | 02/04/2021 | DIRECTV | $98.48 |
| 1991 | 02/04/2021 | EDUCATION SERVICE CENTER REGION XX | $200.00 |
| 1991 | 02/04/2021 | ESF FUNDRAISING OF TX | $2,810.00 |
| 1991 | 02/04/2021 | FAMILY PARTS COMPANY INC | $1,217.74 |
| 1991 | 02/04/2021 | FITNESS FINDERS INC | $289.05 |
| 1991 | 02/04/2021 | GIFTS 'N STUFF | $673.50 |
| 1991 | 02/04/2021 | GULF COAST PAPER CO INC | $2,113.66 |
| 1991 | 02/04/2021 | H.E.B. GROCERY COMPANY | $144.96 |
| 1991 | 02/04/2021 | HABY'S ALSATIAN BAKERY | $20.40 |
| 1991 | 02/04/2021 | HARDIE'S FRESH FOODS | $749.85 |
| 1991 | 02/04/2021 | HAYDAY, INC/CTWP | $1,370.17 |
| 1991 | 02/04/2021 | HIGH SCHOOL MUSIC SERVICE INC | $1,021.04 |
| 1991 | 02/04/2021 | HOME DEPOT CREDIT SERVICES | $1,975.01 |
| 1991 | 02/04/2021 | INTEGRATED COMMUNICATIONS TECH. LP | $4,894.05 |

# Check Register for February 2021

| Distribution Fund | Check Date | Vendor Name | Transaction Amount |
|---|---|---|---|
| 1991 | 02/04/2021 | J.W. PEPPER AND SON, INC. | $78.49 |
| 1991 | 02/04/2021 | KAMICO INSTRUCTIONAL MEDIA, INC | $420.00 |
| 1991 | 02/04/2021 | KENNETH MICHAEL ROHRBACH | $47.71 |
| 1991 | 02/04/2021 | KURZ & CO. | $980.61 |
| 1991 | 02/04/2021 | LA QUINTA INN CORPUS CHRISTI SOUTH | $1,312.36 |
| 1991 | 02/04/2021 | LABATT INSTITUTIONAL SUPPLY CO | $33,548.85 |
| 1991 | 02/04/2021 | LAS PALAPAS MEX. REST.-ALAMO RANCH | $167.94 |
| 1991 | 02/04/2021 | LEGO EDUCATION | $419.65 |
| 1991 | 02/04/2021 | LOWMAN CONSULTING LLC | $1,700.00 |
| 1991 | 02/04/2021 | MATERA PAPER COMPANY, INC | $8,592.16 |
| 1991 | 02/04/2021 | MCGRAW-HILL EDUCATION | $14,219.04 |
| 8631 | 02/04/2021 | MEDINA VALLEY I.S.D. | $228,252.00 |
| 1991 | 02/04/2021 | MHS, INC /MULTI-HEALTH SYSTEM | $1,037.50 |
| 1991 | 02/04/2021 | MOBILE DEFENDERS, LLC. | $199.95 |
| 1991 | 02/04/2021 | MVISD-TRANSPORTATION DEPT | $6,259.76 |
| 1991 | 02/04/2021 | NORTHSIDE I.S.D. | $375.00 |
| 1991 | 02/04/2021 | O'REILLY AUTO PARTS | $8.99 |
| 1991 | 02/04/2021 | PRESENCELEARNING, INC. | $1,400.00 |
| 1991 | 02/04/2021 | PSAT/NMSQT/EDUCATIONAL TESTING SVC, | $1,649.00 |
| 1991 | 02/04/2021 | QUILL CORPORATION | $715.94 |
| 1991 | 02/04/2021 | ROADRUNNER CHARTERS, INC. | $1,125.00 |
| 1991 | 02/04/2021 | ROSALINDA E DE LEON | $45.19 |
| 1991 | 02/04/2021 | ROYCE GROFF OIL CO INC | $916.65 |
| 1991 | 02/04/2021 | SA THERAPY IN MOTION INC | $9,398.00 |
| 1991 | 02/04/2021 | SAM'S CLUB DIRECT | $177.86 |
| 1991 | 02/04/2021 | SCHOOL SPECIALTY, INC | $1,747.49 |
| 1991 | 02/04/2021 | SERVICE INDUSTRIAL, INC. | $261.22 |
| 1991 | 02/04/2021 | SKILLS USA, INC | $696.00 |
| 1991 | 02/04/2021 | SOMERSET ISD | $0.00 |
| 1991 | 02/04/2021 | SOUTHERN COMPUTER WAREHOUSE INC | $75.30 |
| 1991 | 02/04/2021 | STAPLES CONTRACT & COMM, LLC | $568.28 |
| 1991 | 02/04/2021 | SUSAN JAIME COFFEE DEV CONSULTANT | $324.00 |
| 1991 | 02/04/2021 | SYSCO USA I, INC./SYSCO CENTRAL TX | $648.69 |
| 1991 | 02/04/2021 | TEXAS EDUCATIONAL COLORGUARD ASSN. | $500.00 |
| 1991 | 02/04/2021 | TEXTBOOK WAREHOUSE, LLC | $477.00 |
| 1991 | 02/04/2021 | THE SHERWIN-WILLIAMS CO | $114.42 |
| 1991 | 02/04/2021 | TITAN SUPPORT SYSTEMS, INC | $2,229.00 |
| 1991 | 02/04/2021 | TRINITY UNIVERSITY | $15,000.00 |
| 1991 | 02/04/2021 | TRIPLE-S STEEL SUPPLY INC. | $297.29 |
| 1991 | 02/04/2021 | VIVROUX SPORTING GOODS | $3,259.00 |
| 1991 | 02/04/2021 | W W GRAINGER INC | $479.44 |

# Check Register for February 2021

| Distribution Fund | Check Date | Vendor Name | Transaction Amount |
|---|---|---|---|
| 1991 | 02/04/2021 | WALMART | $840.92 |
| 1991 | 02/04/2021 | WASTE MANAGEMENT OF TEXAS, INC | $7,709.56 |
| 1991 | 02/04/2021 | WELDERS SUPPLY CO | $195.00 |
| 1991 | 02/04/2021 | WESTERN PSYCHOLOGICAL SERVICES | $1,768.70 |
| 1991 | 02/04/2021 | WHATABURGER | $72.75 |
| 1991 | 02/04/2021 | YANCEY WATER SUPPLY CORP | $2,537.80 |
| 7711 | 02/05/2021 | MISC | $1,375.01 |
| 1991 | 02/05/2021 | SAM'S CLUB DIRECT | $66.65 |
| 1991 | 02/05/2021 | WALMART | $299.04 |
| 8631 | 02/08/2021 | BROADWAY NATIONAL BANK | $191.20 |
| 7711 | 02/09/2021 | MISC | $696.88 |
| 1991 | 02/10/2021 | BARTLETT COCKE GENERAL CONTRACTORS | $1,413,111.70 |
| 1991 | 02/10/2021 | UMB BANK N.A. | $2,926,575.00 |
| 1991 | 02/10/2021 | US BANK NAT'L ASSOCIATION | $4,887,987.50 |
| 1991 | 02/11/2021 | ALAMO TRUCK ACCESSORIES | $75.00 |
| 1991 | 02/11/2021 | ALLSTREAM BUSINESS US, LLC | $575.90 |
| 1991 | 02/11/2021 | ALTEX ELECTRONICS, LTD | $1,842.80 |
| 1991 | 02/11/2021 | AMAZON CAPITAL SERVICES, INC | $4,068.04 |
| 1991 | 02/11/2021 | AT&T | $772.96 |
| 1991 | 02/11/2021 | BABY G'S CAFE | $113.52 |
| 1991 | 02/11/2021 | BEST OF TEXAS | $639.92 |
| 1991 | 02/11/2021 | BLANCO I.S.D. | $330.00 |
| 1991 | 02/11/2021 | BLOOMS & BLOSSOMS FLORAL SHOPPE,LTD | $35.00 |
| 1991 | 02/11/2021 | BOERNE HIGH SCHOOL | $160.00 |
| 1991 | 02/11/2021 | BORDEN DAIRY | $7,532.50 |
| 1991 | 02/11/2021 | BRENNAN HIGH SCHOOL | $300.00 |
| 1991 | 02/11/2021 | BRENT DILLARD | $90.00 |
| 1991 | 02/11/2021 | BSN SPORTS, LLC | $130.34 |
| 1991 | 02/11/2021 | BULL'S EYE BRANDS INC. | $1,313.05 |
| 1991 | 02/11/2021 | CASTROVILLE CHAMBER OF COMMER. | $750.00 |
| 1991 | 02/11/2021 | CDW GOVERNMENT, INC. | $106,145.69 |
| 1991 | 02/11/2021 | CETC, LLC | $1,032.00 |
| 1991 | 02/11/2021 | CHICK-FIL-A | $151.56 |
| 1991 | 02/11/2021 | CINDY TIMMS | $468.00 |
| 1991 | 02/11/2021 | COMMERCIAL KITCHEN REPAIR INC | $231.50 |
| 1991 | 02/11/2021 | CORPUS CHRISTI ISD | $300.00 |
| 1991 | 02/11/2021 | DIRECTV | $82.61 |
| 1991 | 02/11/2021 | DOCUMENT TRACKING SERVICES, LLC | $4,526.96 |
| 1991 | 02/11/2021 | DUSTIN WAYNE HURLEY | $200.00 |
| 1991 | 02/11/2021 | DZIUK MEAT MARKET | $136.40 |
| 1991 | 02/11/2021 | EAST CENTRAL HIGH SCHOOL | $0.00 |

# Check Register for February 2021

| Distribution Fund | Check Date | Vendor Name | Transaction Amount |
|---|---|---|---|
| 1991 | 02/11/2021 | EASTBAY INC. | $1,167.00 |
| 1991 | 02/11/2021 | EDNEY RABINOVICH ATKINS | $48.25 |
| 1991 | 02/11/2021 | EDUCATION SERVICE CENTER REGION XX | $50.00 |
| 1991 | 02/11/2021 | FAMILY PARTS COMPANY INC | $563.32 |
| 1991 | 02/11/2021 | FREIDA ATTAWAY | $0.00 |
| 1991 | 02/11/2021 | GATEWAY PRINTING & OFFICE SUPPLY | $709.53 |
| 1991 | 02/11/2021 | GULF COAST PAPER CO INC | $2,648.68 |
| 1991 | 02/11/2021 | H.E.B. GROCERY COMPANY | $683.10 |
| 1991 | 02/11/2021 | HABY'S ALSATIAN BAKERY | $127.00 |
| 1991 | 02/11/2021 | HARDIE'S FRESH FOODS | $545.91 |
| 1991 | 02/11/2021 | HIGH SCHOOL MUSIC SERVICE INC | $4,667.00 |
| 1991 | 02/11/2021 | HOME DEPOT CREDIT SERVICES | $443.00 |
| 1991 | 02/11/2021 | INDUSTRIAL COMMUNICATIONS | $59.95 |
| 1991 | 02/11/2021 | J&R WINDOW FASHIONS | $1,491.00 |
| 1991 | 02/11/2021 | J2 CLOUD SERVICES, LLC | $449.75 |
| 1991 | 02/11/2021 | JANAL WHOLESALE CO. | $114.00 |
| 1991 | 02/11/2021 | JAY JACKSON | $165.00 |
| 1991 | 02/11/2021 | JOURDANTON I.S.D. | $620.00 |
| 1991 | 02/11/2021 | KATHLEEN PICKERING | $25.00 |
| 1991 | 02/11/2021 | KURZ & CO. | $1,471.60 |
| 1991 | 02/11/2021 | KYRISH TRUCK CENTERS OF SA LLC | $1,154.66 |
| 1991 | 02/11/2021 | LAB RESOURCES, INC | $2,580.00 |
| 1991 | 02/11/2021 | LABATT INSTITUTIONAL SUPPLY CO | $33,727.97 |
| 1991 | 02/11/2021 | LACKLAND MILITARY CLOTHING STORE | $387.70 |
| 1991 | 02/11/2021 | LEAVING THE VILLAGE, LLC | $270.00 |
| 1991 | 02/11/2021 | LOWMAN CONSULTING LLC | $1,000.00 |
| 1991 | 02/11/2021 | LUIS ARMANDO GONZALEZ | $25.00 |
| 1991 | 02/11/2021 | MARCHING AUXILIARIES, INC | $1,120.00 |
| 1991 | 02/11/2021 | MARION ISD | $375.00 |
| 1991 | 02/11/2021 | MATERA PAPER COMPANY, INC | $2,825.35 |
| 1991 | 02/11/2021 | MEDINA COUNTY TREASURER | $9,996.08 |
| 7711 | 02/11/2021 | MISC | $239.25 |
| 1991 | 02/11/2021 | MISSION RESTAURANT SUPPLY CO. | $14.00 |
| 1991 | 02/11/2021 | MSB CONSULTING GROUP, LLC. | $16.06 |
| 1991 | 02/11/2021 | MVISD-FOOD SERVICE DEPT | $1,304.50 |
| 1991 | 02/11/2021 | MVISD-TRANSPORTATION DEPT | $1,816.54 |
| 1991 | 02/11/2021 | NORTHSIDE INDEPENDENT SCHOOL DIST | $140.00 |
| 1991 | 02/11/2021 | OTC BRANDS, INC | $527.09 |
| 1991 | 02/11/2021 | POSITIVE PROMOTIONS, INC | $2,038.70 |
| 1991 | 02/11/2021 | PRESENCELEARNING, INC. | $650.00 |
| 1991 | 02/11/2021 | QUADIENT, INC | $763.29 |

# Check Register for February 2021

| Distribution Fund | Check Date | Vendor Name | Transaction Amount |
|---|---|---|---|
| 1991 | 02/11/2021 | QUILL CORPORATION | $1,256.60 |
| 1991 | 02/11/2021 | ROADRUNNER CHARTERS, INC. | $1,500.00 |
| 1991 | 02/11/2021 | ROYCE GROFF OIL CO INC | $12,506.61 |
| 1991 | 02/11/2021 | SA THERAPY IN MOTION INC | $6,742.50 |
| 1991 | 02/11/2021 | SAI INTERPRETING & TRANSLATION | $420.00 |
| 1991 | 02/11/2021 | SAM'S CLUB DIRECT | $646.55 |
| 1991 | 02/11/2021 | SAN ANTONIO FOOD BANK | $1,937.10 |
| 1991 | 02/11/2021 | SAN ANTONIO WATER SYSTEM | $1,763.30 |
| 1991 | 02/11/2021 | SERVICE INDUSTRIAL, INC. | $262.46 |
| 1991 | 02/11/2021 | SHELBY L COOK | $120.00 |
| 1991 | 02/11/2021 | SPIRIT EVENT COORDINATORS, LLC | $240.00 |
| 1991 | 02/11/2021 | STAPLES CONTRACT & COMM, LLC | $263.09 |
| 1991 | 02/11/2021 | SWANK MOVIE LICENSING USA | $551.00 |
| 1991 | 02/11/2021 | SYSCO USA I, INC./SYSCO CENTRAL TX | $130.08 |
| 1991 | 02/11/2021 | TEXAS DEPARTMENT OF PUBLIC SAFETY | $6.39 |
| 1991 | 02/11/2021 | TEXAS STATE BOARD OF PLUMBING EXAM | $345.00 |
| 1991 | 02/11/2021 | TEXAS STRENGTH SYSTEMS | $460.00 |
| 1991 | 02/11/2021 | TEXAS UIL | $408.00 |
| 1991 | 02/11/2021 | THE OVERALL GRADUATION OFFICE | $377.00 |
| 1991 | 02/11/2021 | TRACTOR SUPPLY CO | $173.91 |
| 1991 | 02/11/2021 | TRIPLE-S STEEL SUPPLY INC. | $775.65 |
| 1991 | 02/11/2021 | TX DEPT OF LICENSING & REGULATION | $160.00 |
| 1991 | 02/11/2021 | UVALDE CONSOLIDATED ISD | $160.00 |
| 1991 | 02/11/2021 | VIVROUX SPORTING GOODS | $2,415.00 |
| 1991 | 02/11/2021 | W W GRAINGER INC | $2,304.61 |
| 1991 | 02/11/2021 | WALMART | $1,148.36 |
| 1991 | 02/11/2021 | WALSH GALLEGOS TREVINO RUSSO & KYLE | $3,320.00 |
| 1991 | 02/11/2021 | WASTE MANAGEMENT OF TEXAS, INC | $450.25 |
| 1991 | 02/11/2021 | WAUKESHA-PEARCE INDUSTRIES INC. | $940.00 |
| 1991 | 02/11/2021 | WELDERS SUPPLY CO | $446.00 |
| 1991 | 02/11/2021 | WHATABURGER | $132.00 |
| 8631 | 02/12/2021 | BROADWAY NATIONAL BANK | $175,876.36 |
| 8631 | 02/12/2021 | EXPERT PAY | $1,888.48 |
| 7711 | 02/12/2021 | MISC | $1,932.46 |
| 8631 | 02/12/2021 | TEACHER RETIREMENT SYSTEM | $34,790.00 |
| 1991 | 02/16/2021 | ARTEMAX, INC | $230.00 |
| 7711 | 02/16/2021 | MISC | $1,252.00 |
| 1991 | 02/16/2021 | TX COMMISSION ON ENVIRONMENTAL QUAL | $113.75 |
| 7711 | 02/19/2021 | MISC | $1,871.68 |
| 7711 | 02/22/2021 | MISC | $177.15 |
| 1991 | 02/25/2021 | 212 ATHLETICS | $51.00 |

# Check Register for February 2021

| Distribution Fund | Check Date | Vendor Name | Transaction Amount |
|---|---|---|---|
| 1991 | 02/25/2021 | A TWO Z GRAPHICS | $1,153.96 |
| 1991 | 02/25/2021 | ABYDOS LITERACY LEARNING | $300.00 |
| 1991 | 02/25/2021 | ACET-ASSN FOR COMPENS EDUC OF TX | $900.00 |
| 1991 | 02/25/2021 | AHR'S FLOWER SHOP | $60.00 |
| 1991 | 02/25/2021 | AIRGAS INC. | $1,895.00 |
| 1991 | 02/25/2021 | ALL BATTERY CENTERS, INC. | $36.00 |
| 1991 | 02/25/2021 | AMAZON CAPITAL SERVICES, INC | $4,998.41 |
| 1991 | 02/25/2021 | APPLE INC. | $17.10 |
| 1991 | 02/25/2021 | AUTISTIC TREATMENT CENTER, INC | $6,844.41 |
| 1991 | 02/25/2021 | AXIOM COMMERCIAL CONSTRUCTION, LLC. | $3,248.00 |
| 1991 | 02/25/2021 | B & H FOTO & ELECTRONICS CORP. | $23.96 |
| 1991 | 02/25/2021 | BECKWITH ELECTRONIC ENGINEERING CO | $4,423.80 |
| 1991 | 02/25/2021 | BEST BUY BUSINESS ADVANTAGE ACCT | $685.00 |
| 1991 | 02/25/2021 | BILL MILLERS BAR-B-Q | $133.00 |
| 1991 | 02/25/2021 | BORDEN DAIRY | $7,377.84 |
| 1991 | 02/25/2021 | BULL'S EYE BRANDS INC. | $3,845.75 |
| 1991 | 02/25/2021 | BUSINESS PROFESSIONALS OF AMER, TX | $980.00 |
| 1991 | 02/25/2021 | CARLOS PONCE | $280.00 |
| 1991 | 02/25/2021 | CARRIZO SPRINGS CONSOLIDATED ISD | $500.00 |
| 1991 | 02/25/2021 | CASTROVILLE QUICK LUBE | $227.88 |
| 1991 | 02/25/2021 | CASTROVILLE TRUE VALUE | $450.92 |
| 1991 | 02/25/2021 | CASTROVILLE UTILITY SYSTEM | $14,018.84 |
| 1991 | 02/25/2021 | CDW GOVERNMENT, INC. | $144,746.92 |
| 1991 | 02/25/2021 | CERTIPORT, INC | $3,744.00 |
| 1991 | 02/25/2021 | CESAR TERRAZAS JR | $10.00 |
| 1991 | 02/25/2021 | CPS ENERGY | $63,030.79 |
| 1991 | 02/25/2021 | DATA MANAGEMENT, INC/TIMECLOCK PLUS | $16,848.00 |
| 1991 | 02/25/2021 | DEVINE ISD | $375.00 |
| 1991 | 02/25/2021 | DISCOUNT DANCE SUPPLY | $849.75 |
| 1991 | 02/25/2021 | DOGGETT FREIGHTLINER OF SOUTH TEXAS | $1,883.38 |
| 1991 | 02/25/2021 | DOMINO'S PIZZA | $83.88 |
| 1991 | 02/25/2021 | DPC INDUSTRIES, INC. | $20.00 |
| 1991 | 02/25/2021 | DRAGO INVESTMENTS, LTD | $448.19 |
| 1991 | 02/25/2021 | DZIUK MEAT MARKET | $32.81 |
| 1991 | 02/25/2021 | EDUCATION SERVICE CENTER REGION XX | $9,670.00 |
| 1991 | 02/25/2021 | EICHELBAUM WARDELL HANSEN | $400.00 |
| 1991 | 02/25/2021 | EWELL EDUCATIONAL SERVICES, INC | $678.00 |
| 1991 | 02/25/2021 | FAMILY PARTS COMPANY INC | $324.00 |
| 1991 | 02/25/2021 | FERGUSON ENTERPRISES | $780.44 |
| 1991 | 02/25/2021 | GABRIEL CARY | $30.58 |
| 1991 | 02/25/2021 | GIFTS 'N STUFF | $124.75 |

# Check Register for February 2021

| Distribution Fund | Check Date | Vendor Name | Transaction Amount |
|---|---|---|---|
| 1991 | 02/25/2021 | GULF COAST PAPER CO INC | $2,187.88 |
| 1991 | 02/25/2021 | H.E.B. GROCERY COMPANY | $225.02 |
| 1991 | 02/25/2021 | HABY'S ALSATIAN BAKERY | $517.30 |
| 1991 | 02/25/2021 | HARDIE'S FRESH FOODS | $773.86 |
| 1991 | 02/25/2021 | HELLAS CONSTRUCTION INC | $33,342.60 |
| 1991 | 02/25/2021 | HIGH SCHOOL MUSIC SERVICE INC | $2,533.13 |
| 1991 | 02/25/2021 | HOBBY LOBBY STORES, INC | $10.76 |
| 1991 | 02/25/2021 | HOME DEPOT CREDIT SERVICES | $1,617.90 |
| 1991 | 02/25/2021 | INTECH SOUTHWEST SERVICES, LLC | $5,120.00 |
| 1991 | 02/25/2021 | J&R WINDOW FASHIONS | $4,769.10 |
| 1991 | 02/25/2021 | J.W. PEPPER AND SON, INC. | $199.74 |
| 1991 | 02/25/2021 | KURZ & CO. | $1,978.71 |
| 1991 | 02/25/2021 | LABATT INSTITUTIONAL SUPPLY CO | $48,886.54 |
| 1991 | 02/25/2021 | LEAD4WARD, LLC | $9,150.00 |
| 1991 | 02/25/2021 | MARIA LIZABETH MADRIGALES | $54.66 |
| 1991 | 02/25/2021 | MEDINA COUNTY TAX OFFICE | $60.00 |
| 1991 | 02/25/2021 | MEDINA COUNTY TREASURER | $11,909.87 |
| 1991 | 02/25/2021 | MEDINA ELECTRIC COOPERATIVE, INC. | $683.69 |
| 7711 | 02/25/2021 | MISC | $1,461.51 |
| 1991 | 02/25/2021 | MSB CONSULTING GROUP, LLC. | $17.47 |
| 1991 | 02/25/2021 | MUMME'S INC | $56.00 |
| 1991 | 02/25/2021 | MUNCH ON THIS | $381.00 |
| 1991 | 02/25/2021 | MVISD-FOOD SERVICE DEPT | $79.75 |
| 1991 | 02/25/2021 | OTTER PRODUCTS, LLC | $863.28 |
| 1991 | 02/25/2021 | PRUFROCK PRESS INC | $1,001.00 |
| 1991 | 02/25/2021 | PYRA MED HEALTH SERVICES, LLC | $7,036.56 |
| 1991 | 02/25/2021 | QUADIENT FINANCE USA, INC | $3,080.42 |
| 1991 | 02/25/2021 | REBECCA KILIAN SMITH | $3,477.50 |
| 1991 | 02/25/2021 | RUBEN RAMIRO ALEJANDRE | $1,000.00 |
| 1991 | 02/25/2021 | SAM'S CLUB DIRECT | $358.44 |
| 1991 | 02/25/2021 | SAN ANTONIO FOOD BANK | $746.98 |
| 1991 | 02/25/2021 | SAN ANTONIO TESTING LABORATORY, INC | $75.00 |
| 1991 | 02/25/2021 | SERVICE INDUSTRIAL, INC. | $261.22 |
| 1991 | 02/25/2021 | SEVERIN INTERMEDIATE HOLDINGS, LLC. | $15,296.74 |
| 1991 | 02/25/2021 | SNA - SCHOOL NUTRITION ASSOCIATION | $175.50 |
| 1991 | 02/25/2021 | SONJA M TOVAR | $1,740.00 |
| 1991 | 02/25/2021 | SOUTHSIDE ISD | $300.00 |
| 1991 | 02/25/2021 | SOUTHWEST CAST STEM HS | $175.00 |
| 1991 | 02/25/2021 | STAPLES CONTRACT & COMM, LLC | $15.88 |
| 1991 | 02/25/2021 | SYSCO USA I, INC./SYSCO CENTRAL TX | $738.67 |
| 1991 | 02/25/2021 | TASN - TX ASSOC. SCHOOL NUTRITION | $43.00 |

# Check Register for February 2021

| Distribution Fund | Check Date | Vendor Name | Transaction Amount |
|---|---|---|---|
| 1991 | 02/25/2021 | TEXAS ASSOC SCH BUS OFFICIALS | $755.00 |
| 1991 | 02/25/2021 | TEXAS LOCK & DOOR CLOSER, INC. | $498.25 |
| 1991 | 02/25/2021 | THE GOLF CLUB OF TEXAS PARTNERS,LLC | $1,694.00 |
| 1991 | 02/25/2021 | THE SHERWIN-WILLIAMS CO | $1,685.37 |
| 1991 | 02/25/2021 | UVALDE CONSOLIDATED ISD | $670.00 |
| 1991 | 02/25/2021 | WALMART | $509.51 |
| 1991 | 02/25/2021 | WAUKESHA-PEARCE INDUSTRIES INC. | $313.00 |
| 1991 | 02/25/2021 | WCW DESIGN CO, LLC | $6,800.00 |
| 8631 | 02/26/2021 | BROADWAY NATIONAL BANK | $179,266.29 |
| 8631 | 02/26/2021 | EXPERT PAY | $1,888.48 |
| 7711 | 02/26/2021 | MISC | $3,573.15 |
| 8631 | 02/28/2021 | BAY BRIDGE ADMIN.LLC | $65,876.28 |
| 8631 | 02/28/2021 | MARY K VIEGELAHN,CHAPTER 13 TRUSTEE | $1,207.00 |
| 1991 | 02/28/2021 | MORPHO TRUST USA, INC. | $541.75 |
| 8631 | 02/28/2021 | NATIONAL PLAN ADMINISTRATORS | $10,455.36 |
| 8631 | 02/28/2021 | NATIONAL PLAN ADMN ANNUITIES | $25,016.76 |
| 8631 | 02/28/2021 | NATIONAL PLAN -HSA | $3,615.00 |
| 8631 | 02/28/2021 | NAT'L PLAN ADMN DEPEND CARE | $839.34 |
| 8631 | 02/28/2021 | TEACHER RETIREMENT SYSTEM | $417,932.31 |
| 8631 | 02/28/2021 | TEXAS AFT/PEG | $35.00 |
| 8631 | 02/28/2021 | TEXAS CLASSROOM TEACHERS ASSC. | $30.00 |
| 8631 | 02/28/2021 | TEXAS TEACHERS-A.C.P. | $1,245.00 |

# Superintendent Briefing

## March 22, 2021

# Extension of Hold-Harmless

- On March 4, Governor Abbott announced that hold-harmless would be extended for the full school year.
- Hold-harmless had originally been set only for the first semester.
- To qualify for hold-harmless for the 2nd semester, the following must be true for the 6th six weeks:
  - the percentage of students attending in-person must be at least 80%, OR
  - be higher than the in-person attendance reported on snapshot date in October. (MVISD was 65.1%)

# District Enrollment

| | 6/4/20 | 3/19/21 | Growth |
|---|---|---|---|
| Castroville Elementary | 638 | 592 | - 46 |
| LaCoste Elementary | 557 | 586 | + 29 |
| Potranco Elementary | 811 | 887 | + 76 |
| Luckey Ranch Elementary | 850 | 881 | + 31 |
| Loma Alta Middle School | 793 | 860 | + 67 |
| Medina Valley Middle School | 634 | 620 | - 14 |
| Medina Valley High School | 1625 | 1749 | + 124 |
| **Totals** | **5908** | **6175** | **+ 267** |

End of 19-20 Enrollment: 5,908
Growth over end of 19-20: + 267
**4.52% increase** over end of 19-20

# District COVID Case Count

As of Friday, March 19 (Since first day of school):

| | |
|---|---|
| Active Cases | 10 |
| Recovered | 260 |

| Total Cases | Student | Staff |
|---|---|---|
| Medina Valley High School | 66 | 18 |
| Medina Valley Middle School | 20 | 15 |
| Loma Alta Middle School | 16 | 12 |
| Castroville Elementary | 8 | 12 |
| LaCoste Elementary | 18 | 4 |
| Potranco Elementary | 18 | 8 |
| Luckey Ranch Elementary | 22 | 12 |
| Non-Campus Staff & Floaters | - | 21 |

# Medina Valley Independent School District

## Regular School Board Meeting

Board Minutes

February 22, 2021, 6:30 PM

MVISD Video/Teleconference System

A Regular Meeting of the MVISD Board of Trustees was held on Monday, February 22, 2021, beginning at 6:32 PM on the MVISD Video/Teleconference System.

I. **First Order of Business**

A Establish a Quorum

Mario De Leon, Board President, called the Medina Valley ISD Regular Board Meeting to order at 6:32 pm. A quorum of the Board Members were present on the Video/Teleconference, Beth Zinsmeyer, Jennilea Campbell, Paula Davidson, Terry Groff, Bruce Haby and Mario De Leon. Shannon Beasley was absent.

B Pledge of Allegiance to the Flag followed by a moment of silence

Everyone recited the Pledge of Allegiance to the Flag followed by a moment of silence.

*Due to scheduling conflicts, Discussion and Possible Action Items, Item B was moved to the beginning of the agenda.*

**IV B**: Consider an Order authorizing the issuance of the District's Unlimited Tax School Building Bonds; levying a continuing direct annual ad valorem tax for the payment of the Bonds; delegating authority to certain members of the district staff to approve final terms of the sale of the Bonds, and authorizing other matters related to the foregoing.

Beth Zinsmeyer made a Motion, seconded by Jennilea Campbell to approve the Order of the Medina Valley ISD Board of Trustees Authorizing the Issuance of the District's Unlimited Tax School Building Bonds in the amount of 42 million; Levying a Continuing Direct Ad Valorem Tax for the Payment of the Bonds; Delegating Authority to Certain Members of District Staff to Approve Final Terms of Sale of the Bonds; and Authorizing Other Matters Related to the Foregoing as presented. Beth Zinsmeyer voted for, Jennilea Campbell voted for, Paula Davidson voted against, Terry Groff voted for, Bruce Haby voted against and Mario De Leon voted for. The motion passed.

II. **Announcements/Communications/Presentations**

A Construction Update

Paul Holzhaus presented the monthly Construction Update.

B Financial Briefing

Mr. Zamora presented the monthly Financial Briefing.

C Superintendent Briefing

Dr. Rohrbach presented his monthly Superintendent Briefing.

D First Reading of TASB Initiated Local Policy Update 116

Dr. Rohrbach presented the First Reading of TASB Initiated Local Policy Update 116.

III. **Public Comment** - none

IV. **Discussion and Possible Action Items**

A **Consent Agenda Items**

Dr. Rohrbach presented the consent agenda item for the Board to consider.

1 Minutes of Regular Board Meeting on January 19, 2021
2 Superintendent's Report on Budgeted Purchases of Goods/Services in Excess of $50,000- none

Jennilea Campbell made a Motion, seconded by Terry Groff, to approve the consent agenda items as presented. Beth Zinsmeyer, Jennilea Campbell, Paula Davidson, Terry Groff, Bruce Haby and Mario De Leon all voted for the Motion. The motion passed.

B Consider 2021 Investment Policy Resolution

Mr. Zamora presented the 2021 Investment Policy Resolution for the Board to consider.

Terry Groff made a Motion, seconded by Paula Davidson, to approve the 2021 Investment Policy Resolution as presented. Beth Zinsmeyer, Jennilea Campbell, Paula Davidson, Terry Groff, Bruce Haby and Mario De Leon all voted for the Motion. The motion passed.

C Consider 2021 Board and Superintendent Goals

Dr. Rohrbach presented the 2021 Board and Superintendent Goals for the Board to consider.

Beth Zinsmeyer made a Motion, seconded by Terry Groff, to approve the 2021 Board and Superintendent Goals as presented. Beth Zinsmeyer, Jennilea Campbell, Paula Davidson, Terry Groff, Bruce Haby and Mario De Leon all voted for the Motion. The motion passed.

D Consider 2021 Superintendent Evaluation Instrument and Evaluation Calendar

Dr. Rohrbach presented the 2021 Superintendent Evaluation Instrument and Evaluation Calendar for the Board to consider.

Paula Davidson made a Motion, seconded by Jennilea Campbell to approve the 2021 Superintendent Evaluation Instrument and Evaluation Calendar as presented. Beth Zinsmeyer, Jennilea Campbell, Paula Davidson, Terry Groff, Bruce Haby and Mario De Leon all voted for the Motion. The motion passed.

E Consider Innovative Courses for Advanced Floral Design and Student Leadership

Dr. McHazlett presented the Innovative Courses for Advanced Floral Design and Student Leadership for the Board to consider.

Jennilea Campbell made a Motion, seconded by Beth Zinsmeyer, to approve the Innovative Courses for Advanced Floral Design and Student Leadership as presented. Beth Zinsmeyer, Jennilea Campbell, Paula Davidson, Terry Groff, Bruce Haby and Mario De Leon all voted for the Motion. The motion passed.

F Consider MVISD Campus Staffing Model

Jason Migura presented the MVISD Campus Staffing Model for the Board to consider.

Terry Groff made a Motion, seconded by Paula Davidson, to approve the MVISD Campus Staffing Model as presented. Beth Zinsmeyer, Jennilea Campbell, Paula Davidson, Terry Groff, Bruce Haby and Mario De Leon all voted for the Motion. The motion passed.

Board President Mario De Leon announced that in accordance with the Texas Open Meetings Act, under the exceptions noted in TX Govt. Code Section 551.076 and 551.089, TX Govt. Code Section 551.074 Personnel Matters, and TX Govt. Code 551.072 Deliberation Regarding Real Property, the Board would convene into Closed Session. The Board of Trustees convened into Closed Session at 9:17 pm.

V. **Closed Session**

A Personnel Matters (TX Govt. Code Section 551.074)
B Deliberation Regarding Real Property (TX Govt. Code Section 551.072)

Board President Mario De Leon announced that the Board would reconvene into Open Session at 11:07 pm.

VI. **Continued Discussion and Possible Action Items**

A Consider professional contract recommendations

Dr. Rohrbach presented professional contract recommendations for the Board to consider.

Jennilea Campbell made a Motion, seconded by Beth Zinsmeyer, to approve the contract recommendations by the Superintendent for professional educators as presented. Beth Zinsmeyer, Jennilea Campbell, Paula Davidson, Terry Groff, Bruce Haby and Mario De Leon all voted for the Motion. The motion passed.

Congratulations to the following Medina Valley ISD new hires:

- Lesa Hearon, Luckey Ranch Teacher
- Carlos Zaldivar, Luckey Ranch Teacher
- Jacquelyn Welch, Loma Alta Teacher
- Jodie King, High School Nurse
- Misty Peterson, Special Programs Facilitator

B Consideration of future meeting dates

We have a Public Hearing on proposed 2021-2022 attendance zones (Board Workshop) scheduled for February 24, 2021 at 6:30 pm. We will be scheduling a Called Board Meeting for 3-4-21 at 6:30 pm. Our March Regular School Board Meeting is scheduled for March 22, 2021 at 6:30 pm.

VII. **Adjournment**

Terry Groff made a Motion, seconded by Paula Davidson, to adjourn the Regular Board Meeting at 11:10 pm on February 22, 2021. Beth Zinsmeyer, Jennilea Campbell, Paula Davidson, Terry Groff, Bruce Haby and Mario De Leon all voted for the Motion. The motion passed.

_____ _____

Mario De Leon, Board President Jennilea Campbell, Board Secretary

Board Approved_____

# Medina Valley Independent School District Board Workshop

Board Minutes

Wednesday, February 24, 2021 6:00 PM

Medina Valley ISD Video/Teleconference System

A **Workshop** of the Board of Trustees was held Wednesday, February 24, 2021, beginning at 6:37 PM on the MVISD Video/Teleconference System.

I. **First Order of Business**

A Establish a Quorum

Mario De Leon, Board President, called the Medina Valley ISD Board Workshop to order at 6:37 pm. A quorum of the Board Members were present on the Video/Teleconference, Beth Zinsmeyer, Jennilea Campbell, Shannon Beasley, Paula Davidson, Terry Groff, and Mario De Leon. Bruce Haby was absent.

II. **Public Hearing on Proposed 2021-2022 Attendance Zones**

Dr. Rohrbach and Bob Templeton with Templeton Demographics proceeded with the Public Hearing on the Proposed 2021-2022 Attendance Zones.

A **Public Comment** – Public comments that were submitted via email were presented by Dr. Rohrbach.

III. **Adjournment**

Paula Davidson made a Motion, seconded by Jennilea Campbell, to adjourn the Workshop Board Meeting at 7:07 pm on February 24, 2021. Beth Zinsmeyer, Jennilea Campbell, Shannon Beasley, Paula Davidson, Terry Groff, and Mario De Leon all voted for and the Motion passed.

_____ _____

Mario De Leon, Board President Jennilea Campbell, Board Secretary

Board Approved_____

# Medina Valley Independent School District

## Special School Board Meeting

Board Minutes

March 4, 2021, 6:30 PM

MVISD Video/Teleconference System

A Special Meeting of the MVISD Board of Trustees was held on Thursday, March 4, 2021, beginning at 6:30 PM on the MVISD Video/Teleconference System.

I. **First Order of Business**

A Establish a Quorum

Mario De Leon, Board President, called the Medina Valley ISD Special Board Meeting to order at 6:30 pm. A quorum of the Board Members were present on the Video/Teleconference, Beth Zinsmeyer, Jennilea Campbell, Shannon Beasley, Paula Davidson, Terry Groff, Bruce Haby and Mario De Leon.

II. **Public Comment** -none

III. **Discussion and Possible Action Items**

A Consider Elementary and Middle School Attendance Zones Effective for the 2021-2022 School Year

Dr. Rohrbach presented Elementary and Middle School Attendance Zones Effective for the 2021-2022 school year for the Board to consider.

Shannon Beasley made a Motion, seconded by Jennilea Campbell, to approve the Elementary and Middle School Attendance Zones Effective for the 2021-2022 School Year as presented with the following revisions added:

1. Allowing current Potranco Elementary 4th graders the option to remain at Potranco Elementary for their 5th grade year, without transportation privileges.
2. Allowing current Loma Alta 7th graders the option to remain at Loma Alta Middle School for their 8th grade year, without transportation privileges.

Beth Zinsmeyer, Jennilea Campbell, Shannon Beasley, Paula Davidson, Terry Groff, Bruce Haby, and Mario De Leon all voted for and the Motion passed.

B **May 1, 2021, General Election**

1 Consider acceptance of Certification of Unopposed Candidate

Dr. Rohrbach presented a certificate of unopposed candidate for the Board to consider.

Terry Groff made a Motion, seconded by Paula Davidson, to accept the Certification of Unopposed Candidate as presented. Beth Zinsmeyer, Jennilea Campbell, Shannon Beasley, Paula Davidson, Terry Groff, Bruce Haby, and Mario De Leon all voted for and the Motion passed.

2 Consider Cancellation of Election For SMD #1

Dr. Rohrbach presented the Cancellation of the May 1, 2021 Election for Single Member District #1.

Shannon Beasley made a Motion, seconded by Beth Zinsmeyer, to approve the Cancellation of the May 1, 2021 Election for Single Member District #1 as presented. Beth Zinsmeyer, Jennilea Campbell, Shannon Beasley, Paula Davidson, Terry Groff, Bruce Haby, and Mario De Leon all voted for and the Motion passed.

3 Consider Medina County Election Agreement

Dr. Rohrbach presented the Medina County Election Agreement for the Board to consider.

Jennilea Campbell made a Motion, seconded by Terry Groff, to approve the Medina County Election Agreement as presented. Beth Zinsmeyer, Jennilea Campbell, Shannon Beasley, Paula Davidson, Terry Groff, Bruce Haby, and Mario De Leon all voted for and the Motion passed.

4 Consider Revised Election Order

Beth Zinsmeyer made a Motion, seconded by Shannon Beasley, to approve the revisions to the May 1, 2021 Election Order as presented. Beth Zinsmeyer, Jennilea Campbell, Shannon Beasley, Paula Davidson, Terry Groff, Bruce Haby, and Mario De Leon all voted for and the Motion passed.

C Consider Procurement and Selection Criteria for the 2019 Bond Construction Project: Elementary #6 (Silos Subdivision)

Bruce Haby made a Motion, seconded by Paula Davidson, to approve the Procurement and Selection Criteria for Construction Project in the Silos Subdivision as amended. Beth Zinsmeyer voted against, Jennilea Campbell voted against, Shannon Beasley voted against, Paula Davidson voted for, Terry Groff voted against, Bruce Haby voted for, and Mario De Leon voted against. The Motion failed.

Board President Mario De Leon announced that in accordance with the Texas Open Meetings Act, under the exceptions noted in TX Govt. Code Section 551.076 and 551.089, TX Govt. Code Section 551.074 Personnel Matters, the Board would convene into Closed Session. The Board of Trustees convened into Closed Session at 7:34 pm.

IV. **Closed Session**

A Personnel Matters (TX Govt. Code Section 551.074)

Board President Mario De Leon announced that the Board would reconvene into Open Session at 8:14 pm.

# Medina Valley Independent School District
## Special School Board Meeting
Board Minutes
March 4, 2021, 6:30 PM
MVISD Video/Teleconference System

V. **Continued Discussion and Possible Action Items**

A Consider professional contract recommendations

Dr. Rohrbach presented a professional contract recommendation for the Board to consider.

Jennilea Campbell made a Motion, seconded by Paula Davidson, to approve the contract recommendation by the Superintendent for a professional educator as presented. Beth Zinsmeyer, Jennilea Campbell, Shannon Beasley, Paula Davidson, Terry Groff, Bruce Haby, and Mario De Leon all voted for and the Motion passed.

Congratulations to the following Medina Valley ISD new hire:

- Shelly Guinn, Ladera Elementary School Principal

VI. **Adjournment**

Terry Groff made a Motion, seconded by Shannon Beasley, to adjourn the Special Board Meeting at 8:16 pm on March 4, 2021. Beth Zinsmeyer, Jennilea Campbell, Shannon Beasley, Paula Davidson, Terry Groff, Bruce Haby, and Mario De Leon all voted for and the Motion passed.

_____ _____

Mario De Leon, Board President Jennilea Campbell, Board Secretary

Board Approved_____

# MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT

*"Proud of our past, dedicated to the present, committed to the Future"*

## Request for Board Acceptance of Donations over $500

**School/Department Receiving Donation:** MVHS/ Athletics

**Donor:** MV Athletic Booster

**Address:** PO Box 816
Castroville

**Contact Name:** Karen McCauley

**Contact email:** 405-414-7976

**Donation Description:**
Athletic Programs
VBall - $3000 ea
Football - $850 ea

---

**Medina Valley ISD Board Action:**

Approved or Disapproved Date: _____

---

8449 FM 471 South, Castroville, TX 78009-5309 Phone (830) 931-2243 Fax (830) 931-4050

**MEDINA VALLEY ATHLETIC BOOSTERS**
PO BOX 866
CASTROVILLE, TX 78009

1511

88-916/1149
02

DATE 3-1-2021

CHECK ARMOR FRAUD PROTECTION

PAY TO THE ORDER OF MVISD $ 850.00/xx

Eight Hundred Fifty and no/xx DOLLARS

Security Features Details on Back.

CNB COMMUNITY NATIONAL BANK
Hondo 830-426-3066
Castroville 830-538-3411
Lytle 830-772-4445
LaCoste 830-762-3311

FOR Football Banquet Carley Manley MP

⑈001511⑈ ⑆114909165⑆ 05 620 0⑈

**MEDINA VALLEY ATHLETIC BOOSTERS**
PO BOX 866
CASTROVILLE, TX 78009

1513

88-916/1149
02

DATE 3-2-2021

CHECK ARMOR FRAUD PROTECTION

PAY TO THE ORDER OF MVISD $ 3000.00/xx

Three Thousand and no/xx DOLLARS

Security Features Details on Back.

CNB COMMUNITY NATIONAL BANK
Hondo 830-426-3066
Castroville 830-538-3411
Lytle 830-772-4445
LaCoste 830-762-3311

FOR VB Serving Machines Carley Manley MP

⑈001513⑈ ⑆114909165⑆ 05 620 0⑈

Follett

Empower Educators. Inspire Learning.™



# A Proposal prepared for Medina Valley ISD

## Submitted in Response to:
## 2021 New Elementary School Opening Day Collection

**February 1, 2021**

Follett School Solutions, Inc.

1340 Ridgeview Drive
McHenry, IL 60050
Phone | 888.511.5114
Fax | 800.852.5458

titlewave.com | follettlearning.com

Federal Tax ID | 41-1426933

Follett School Solutions, Inc.
1340 Ridgeview Drive
McHenry, Illinois 60050
Phone: 888.511.1700
Fax: 815.759.9831
www.follettlearning.com

January 22, 2021

Rebecca Whittington, Lead LibrarianLibrary Services & Instructional Materials
Medina Valley Independent School District
8449 FM 471 S
Castroville, TX 78009

Dear Mrs. Whittington:

Follett School Solutions, Inc. (FSS) is pleased to submit our proposal for your New Elementary School Opening Day Collection. We understand that opening a new school is a tremendous task. Wherever your district may be in the process, Follett can help.

This response allows us the opportunity to demonstrate to you our level of expertise in creating a new library collection that meets the needs of your students and teachers, and in providing New School services that support the needs of your district's Media Specialists. As New School experts, we are able to take care of the details so that opening your new library is worry-free:

- A dedicated New School/Large Order (NSLO) Coordinator that will help guide you through the entire process.
- Collection list development from our expert team of bibliographers and librarians.
- TitleWise®, a free online collection analysis tool within Titlewave that provides insight on what areas of your collection need to be improved and helps you find new titles to meet your needs.
- Convenient processing options, including genrefication.
- Pricing guaranteed to be within your budget.
- Guaranteed shipping by 9 am on your chosen due date.
- A Shelving & Clean-up team that will unpack, shelve and remove any packing debris.
- With your Destiny® Library Manager solution, MARC records can be easily imported and your eContent can be directly integrated.

We are the largest provider of library and classroom materials, textbooks, and educational technology solutions in the United States—and a major supplier to educations institutions worldwide. This means that as a single, unified company we have the experience, services, and educational products to best support whatever your needs may be. Thank you again for allowing us this opportunity. We look forward to hearing from you.

Sincerely,

Jorge Garza

Outside Sales Consultant
877.899.8550 x46432
jjgarza@follett.com

# SECTION 2.0: PRICING OVERVIEW

The table below outlines the pricing for Medina Valley ISD based on the special incentives we are offering for the purchase of a **11,900 title Opening Day Collection**.

- **13% additional discount**
- **Free** White Glove Service
- **Free** Automated C&P for all Print orders
- **Free** Automated C&P for all A/V orders

| **Pricing Breakdown - 11,900 Title ODC** | | | | |
|---|---|---|---|---|
| **This offer is valid through 6/30/2022.** | | | | |
| **Item** | **QTY** | **Standard Price** | **Your Savings** | **Your Price** |
| **Title Lists** | | | | |
| 11,000 Title Opening Day Collection | 11,900 titles | $188,400.15 | **$24,492.02 (13% discount)** | $163,908.13 |
| | | | | |
| **Note: "Standard Price" average book price is $15.83* | | | | |
| FREE Cataloging and Processing *(Please see Cataloging and Processing Details table on the following page.)* | ($.69/Title) | $8,211.00 | **$8,211.00** | $0.00 |
| Estimated Shipping & Handling | 11,900 units | $10,362.00 | **$10,362.00** | $0.00 |
| White Glove Service (*Includes: Shelving, Delivery, & Clean-up*) | Priced per site | $3,000.00 | **$3,000.00** | $0.00 |
| | | | | |
| | | | | |
| **Pricing Summary** | | | | |
| **TOTAL STANDARD PRICE:** | | **$209,973.15** | | |
| | **YOUR TOTAL SAVINGS:** | | **$46,065.02** | |
| | **YOUR TOTAL PRICE AFTER DISCOUNT:** | | | **$163,908.13** |



Follett

# MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT



*"Proud of our past, dedicated to the present, committed to the Future"*

MEMORANDUM

To: Medina Valley ISD Board of Trustees
From: Dr. Kenneth Rohrbach, Superintendent
Re: Consider 2021-2022 Instructional Calendar and 2021-2022 Flex Calendar
Date: March 2, 2021

Proposed instructional calendars for the 2021-2022 school year have been developed and recommended by DWAC. The calendars were developed in accordance with the Medina Valley ISD District of Innovation (DOI) Plan. State law requires that school districts not start school prior to the fourth Monday in August. However, MVISD claims an exception to this law as allowed in DOI plans. The proposed flexibility in the plan states "This flexibility would allow the district to determine annually the school start date that best fits the needs of our students and community. Moving the start date earlier than the 4th Monday in August will allow for a balance in instructional time between the two semesters." The parameter set in the plan is "MVISD will not start school any earlier than the 3rd Monday in August."

The proposed instructional calendar and flex calendar start school on Tuesday, August 17th, which is the Tuesday after the 3rd Monday in August.

Superintendent Recommendation: Approve the 2021-2022 instructional calendar and 2021-2022 flex calendar as presented.

**8449 FM 471 South, Castroville, TX 78009-5309 Phone (830) 931-2243 FAX (830) 931-4050**

Revised 3/16/21

# 2021-2022 MVISD DOI Calendar

| JULY 2021 | | | | | | |
|---|---|---|---|---|---|---|
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| AUGUST 2021 | | | | | | |
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| SEPTEMBER 2021 | | | | | | |
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| NOVEMBER 2021 | | | | | | |
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| MARCH 2022 | | | | | | |
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| APRIL 2022 | | | | | | |
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| MAY 2022 | | | | | | |
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| JUNE 2022 | | | | | | |
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| Holidays | | Academic Hours | Calendar Key |
|---|---|---|---|
| September 6 | Labor Day | 1st 6wks = 28 Days (8/17/21-9/24/21) | State Assessment |
| November 22 - 26 | Thanksgiving | 2nd 6wks = 28 Days (9/27/21-11/5/21) | Holiday (* Denotes Bad Weather Day) |
| Dec. 20 - Dec. 31 | Winter Holiday | 3rd 6wks = 26 Days (11/8/21-1/4/22) | Staff Development / Student Holiday/*Bad Weather |
| January 17 | MLK Day | 4th 6wks = 30 Days (1/5/22-2/18/22) | New Teacher Orientation |
| March 14 - 18 | Spring Break | 5th 6wks = 30 Days (2/21/22-4/8/22) | (= Start 6wks |
| May 27 | Graduation Day | 6th 6wks = 32 Days (4/11/22-5/26/22) | ) = End 6wks |
| | | Total = 174 Days or 78,300 min | |
| | | Required = 75,600 min | |

Revised 3/16/21

# 2021-2022 MVISD Flex Calendar

| JULY 2021 | | | | | | |
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| SEPTEMBER 2021 | | | | | | |
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| DECEMBER 2021 | | | | | | |
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| FEBRUARY 2022 | | | | | | |
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| MARCH 2022 | | | | | | |
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| APRIL 2022 | | | | | | |
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| MAY 2022 | | | | | | |
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| JUNE 2022 | | | | | | |
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|---|---|---|---|
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| November 22 - 26 | Thanksgiving | 2nd 6wks = 28 Days (9/27/21-11/5/21) | Holiday (* Denotes Bad Weather Day) |
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| January 17 | MLK Day | 4th 6wks = 30 Days (1/5/22-2/18/22) | Flex Days |
| March 14 - 18 | Spring Break | 5th 6wks = 29 Days (2/21/22-4/8/22) | (= Start 6wks |
| May 27 | Graduation Day | 6th 6wks = 27 Days (4/11/22-5/24/22) | ) = End 6wks |
| | | Total = 168 Days or 79,800 min | |
| | | Required = 75,600 min | |

# MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT



*"Proud of our past, dedicated to the present, committed to the Future"*

MEMORANDUM

To: Medina Valley ISD Board of Trustees
From: Dr. Kenneth Rohrbach, Superintendent
Re: Consider TEA Missed School Day Waiver
Date: March 2, 2021

The winter storm that occurred the week of February 15, 2021 resulted in three missed instructional days, which were February 16, 17, 18. TEA is allowing districts to submit a Missed Instructional Day Waiver, which will allow districts to receive state funding for those days without having to make them up.

Superintendent Recommendation: Approve the TEA Missed School Day Waiver.

**8449 FM 471 South, Castroville, TX 78009-5309 Phone (830) 931-2243 FAX (830) 931-4050**

Texas Education Agency

# Waivers

## 2020-2021 Application for Missed School Days Waiver — Waiver ID: 59587

### Application Information

**Category:** Attendance
**Creator:** Kenneth Rohrbach, District Superintendent
**Status:** Draft
**Creation Date:** 2/19/2021
**Approving Superintendent:**
**Assigned To:**

### LEA Contact

**Full Name:** Kenneth Rohrbach
**Phone:** (830) 931-2243 **Ext:** 1102
**Email:** kenneth.rohrbach@mvisd.org

### LEA Information

**LEA:** MEDINA VALLEY ISD (163908)
**Address:** 8449 F M 471 S, CASTROVILLE, TX 78009-9531
**Phone:** (830) 931-2243

### Date of LEA Board of Trustees Approval

**Date:**

### Special Instructions

Missed School Days Waiver, pursuant to TEC 25.081, allows the district or campus to request a waiver if instructional days are missed due to weather, health, safety, or other issues. This application is due no later than July. Refer to the Student Attendance Accounting Handbook 3.8.1.3 for additional information on Missed School Day Waivers.

Note: A district may request this waiver for additional school days missed because of weather, safety, or health issues beyond the two days that must be made up with the district's two designated makeup days or additional minutes built into the originally adopted calendar.

You may enter each campus and the number of minutes attended on that date individually within a single waiver application. Alternatively, if your district was closed you may select "All Campuses". If the number of minutes of operation varies by campus on the missed school day for "All Campuses", please report the greatest number of minutes on the date school was missed in the "Number of Minutes Per Day". Please note that in PEIMS you will claim the actual number of minutes your district was scheduled to operate on the specific date by campus. The waiver minute reporting is used to total the number of attendance related waiver minutes by year. Per Student Attendance Accounting Handbook 3.8.2 Closures for Bad Weather or Other Issues of Health or Safety, you are limited to 4,200 minutes for attendance waivers of any kind.

### LEA Summary

| Campus Name | Reason(s) | Minutes | Explanation | Date |
|---|---|---|---|---|
| All Campuses | Weather, Safety | 450 | Severe winter weather causing impassable roads, intermittent or no power for homes and campuses, no water for many students and staff. | 2021-02-16<br>2021-02-17<br>2021-02-18 |

### LEA Attachments (0)

There are no LEA attachments.

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# MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT



*"Proud of our past, dedicated to the present, committed to the Future"*

MEMORANDUM

To: Medina Valley ISD Board of Trustees
From: Dr. Kenneth Rohrbach, Superintendent
Re: Consider Resolution Regarding Weather Related Closure of School
Date: March 15, 2021

As a result of the winter storm that occurred during the week of February 15, the district was shut down for the entire week. The attached resolution would pay employees for those days that the district was closed without having to make up those days.

Superintendent Recommendation: Approve the resolution regarding weather related closure of school.

**8449 FM 471 South, Castroville, TX 78009-5309 Phone (830) 931-2243 FAX (830) 931-4050**

# RESOLUTION OF THE BOARD OF TRUSTEES OF THE MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT REGARDING WEATHER RELATED CLOSURE OF SCHOOL

WHEREAS, the recent inclement weather and power outages caused by ice and snow resulted in the physical closure of all schools and facilities in the Medina Valley Independent School District ("Medina Valley ISD"), on February 15 through February 19, 2021 due to concern about the safety of students and staff and the community as a whole with traveling under the weather conditions and due to loss of power or water and frozen pipes at most locations; and

WHEREAS, the Medina Valley ISD Board of Trustees ("Board") recognizes that the State of Texas and the United States Government have declared a disaster and emergency regarding the severe winter storm beginning on February 11, 2021 that produced inclement weather and power outages caused by ice and snow;

WHEREAS the Board acknowledges that during an emergency closing, most District employees, through circumstances completely beyond their control, were instructed not to report for work, and other employees were called upon to provide emergency-related services or repairs. The Board concludes that a need exists to address wage payments for employees who were idled and those required to work during the emergency closing;

WHEREAS employees who were instructed not to report to work may suffer a loss of pay unless the workdays and hours are made up at a later date. The Board concludes that continuing wage payments to all employees, contractual and noncontractual, salaried and non-salaried during the emergency closing caused by the inclement weather and power outages serves the public purposes of maintaining morale, community safety, reducing turnover, and ensuring continuity of District staffing.

WHEREAS as to employees who are called on to work during an emergency closing, the Board further concludes that payment of these employees at a straight rate, as permitted by DEA(LOCAL), serves the public purposes of maintaining morale, providing equity between idled employees and employees who provide emergency-related services, and recognizing the services of essential staff.

WHEREAS the Commissioner of Education has stated that a school district may seek a waiver for student attendance minutes for missed days from February 15 through and including February 19, 2021, due to the extreme cold, snow, and loss of power and water services which effected nearly all of Texas, and said waiver will allow students to not be required to make up those hours upon submission of and granting of a requested "Missed School Day" waiver from the Texas Education Agency.

NOW THEREFORE BE IT RESOLVED that the Board of Trustees of Medina Valley Independent School District authorizes continued wage payments to all employees, contractual and noncontractual, salaried and non-salaried, who were instructed not to report to work during the emergency closing; and

BE IT FURTHER RESOLVED that the Board determines that the missed days and hours due to the weather-related closure will not be made up and hereby authorizes the Superintendent of Medina Valley ISD to excuse the day of absence of Medina Valley ISD employees and pay all employees full compensation for those days and for non-exempt employees, hours, for those employees instructed not to report to work without charging the days against the employees' personal leave; and

BE IT FURTHER RESOLVED that employees who were required to work during the emergency closing shall be paid at a straight rate as permitted by DEA(LOCAL). Overtime for time worked over 40 hours in the same week shall be calculated and paid according to law; and

BE IT FURTHER RESOLVED the Board of Trustees delegates to the Superintendent the authority to seek any necessary waivers, including but not limited to Missed School Day Waivers, from the Texas Education Agency related to this closure of school based on this action of the Board of Trustees. In the event other waivers or immediate actions are needed, the Superintendent is authorized to take other action and to submit/apply for other waivers related to this closure.

The authority granted by this resolution to continue wage payments to idled employees is effective for the closure of February 15 through/and February 19, 2021, unless the Board takes action to authorize payment for a longer duration.

Adopted this _____ (*date*) day of _____ (*month*), 2021, by the

Board of Trustees.

_____
Presiding Officer

_____
Secretary

# MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT

*"Proud of our past, dedicated to the present, committed to the Future"*

MEMORANDUM

To: Medina Valley ISD Board of Trustees
From: Dr. Kenneth Rohrbach, Superintendent
Re: Consider Remote Learning Contingency Plan for the 2021-2022 School Year
Date: March 15, 2021

In preparation for the 21-22 school year, the attached Remote Learning Contingency Plan is offered for consideration. We do not yet know if remote learning will be an option for the 21-22 school year, as we have not received any guidance from TEA concerning next school year. We are recommending that the contingency plan be approved in the event that remote learning is still an option for next year for some of our students. If remote learning is not an option provided by TEA for the 21-22 school year, then we would not implement the plan for the fall semester.

Superintendent Recommendation: Approve the Remote Learning Contingency Plan for the 2021-2022 School Year.

**8449 FM 471 South, Castroville, TX 78009-5309 Phone (830) 931-2243 FAX (830) 931-4050**

# 2021-22 Remote Learner Contingency Plan

Purpose: Create a proactive Remote Learning Contingency Plan to maximize staffing and instructional resources in the case online learning is an option for families for the 2021-22 school year.

Assumptions: *All plan components are contingent based on current state guidance with the understanding state-level guidelines continue to emerge.* The plan will be based on current and evolving Coronavirus (COVID-19) Support and Guidance provided by TEA.

Background: The current method for allocating staff to serve remote learning is placing a significant burden on staff as efforts are spread across seven (soon to be eight) campuses. This approach may promote inefficiency.

Conceptual Approach: Design a district-wide remote learning plan during the 2021 spring semester which allows for advanced planning for staff and resource allocation. *Final plans are dependent upon registration and additional state-level guidance.*

Remote Learning Eligibility Criteria

- 2020-21 6th 6-Weeks *Method of Instruction (MOI)* choices will be completed prior to *2021-22 FALL MOI*
    - *6TH 6WKS* MOI LAUNCHED ON MARCH (3/29/21) closes 4/1/21
- *2021-22 FALL MOI* will be completed for EACH child
    - Launch Skyward form for MOI 4/20/21 closes 5/21 at 4:00 p.m
- All prospective Remote Learners must have a current completed Student Medical Certification for COVID-19 High Risk Exemption
    - *Current* Student Medical Exemption Window: 4/20/21 - 5/21/21
- Skyward MOI Selection form will include two options
    - My child will be in-person for the start of the 2021-22 school year
    - I will email a completed medical exemption form signed by a medical professional to my student's principal no later than 05/21/2021.
        - NOTE: Final approval for remote learning is contingent upon receipt a completed Student Medical Exemption form no later than 05/21/2021.
- Remote Learning eligibility may be revoked at any time after the first grading period for students not meeting the state required 90% attendance rule, or who are in danger of not passing a class.

Course Selection:.

- Secondary: Committees will explore which course offerings are viable (e.g. which CTE courses can be offered). Remote elective options may be limited based on staffing availability.
- Elementary: Committees will explore which content areas are appropriate to each grade level [at least 1 special/ PE required minutes].
- Deadlines: Families may change from Remote to In-Person, prior to July-1, 2021. After July 1st students will remain in remote learning for the first grading period.
- New Students: Students entering MVISD during spring registration will also register for the 2021-22 school year [Skyward Tracking needed].

Staffing:

- In-Person versus Remote Learning formulas will determine the number of teachers allocated to each campus. Remaining staff would be assigned to serve district-wide remote learners.
    - Possibly one teacher per PE and Tech Apps at K-5.
    - Elementary teacher certifications servicing PreK-5 preferred.
    - Bilingual teachers staffing based on population served.
    - Grade 6-12 Teachers are assigned sections of virtual learners to the maximum extent possible.
    - Sections for Dyslexia Specialist, Reading Specialist, Resource Teachers, Speech Teachers as needed by students.
    - District will survey teachers interested in Remote Learning instruction. 4-29-21
- T-TESS will be completed by homebase administrator

Logistics:

- MVISD will submit an ***Asynchronous*** learning plan for state approval in order to maximize student engagement opportunities.
    - Students must participate in daily ***Synchronous*** activities with remote teachers.
        - Defined school day
        - Required daily meetings
        - Required intervention meet
- Dedicated remote learning elementary staff may work from the 200 wing behind Central- office (dependent upon remote learner registration)..

- Secondary teachers will have remote student sections built into their day. Effort will be made to avoid stacking Remote and In-Person learners class period.
- Student devices (chromebook/hotspots) policy that every campus will follow - Englehart
    - Form Link
- PEIMS: Teachers will have multiple campuses assigned to them with students across the district.
    - Targeted professional development and planning sessions will be scheduled over the summer (2021).
- Remote attendance
    - Remote / online learner attendance ill be taken by the teacher of record.
    - Attendance will be taken during *synchronous* sessions or documented submitted work on *asynchronous* days
    - Subs will not be utilized for teachers. Student work will be asynchronous during teacher absences. Teachers will submit absences on AESOP and provide asynchronous work for the day.
- Special Population supports
    - Special Education - Individual students have continuity plans developed in their IEP
        - all remote students will be assigned to a Special Education remote teacher.
        - ARDs and other compliance remain the responsibility of campus designees.
    - 504 - committees must review plans to identify if any additional accommodations are needed due to remote learning environments.
    - GT - Differentiated instructional strategies are in pacing guides.
    - Dyslexia- Dyslexia Specialists will deliver services in accordance with current remote learning protocol.
    - EL- Remote BIlingual Teachers will need to provide services / strategies in pacing guides.

- **All Extracurricular Activities will require students to be *"In-Person"* for instruction.**

- Comprehensive communications plan for expectations.
    - ***Required Family Orientation***
    - Web postings
    - SMORE

Resources

- Website for teachers to provide distance learning support (it exists but has not been shared with staff)
- Parent Academy website with digital learning resource how-to videos (under construction)
- Week of Welcome Training Curriculum for students and parents for the week prior to the first week of school
- Virtual Learning handbook
- Preparing for distance learning at a glance (under construction)
- Learning Management System minimum requirements Seesaw  Google Classroom
- Technical support
    - technology@mvisd.org, Zendesk chat line
    - Tech Apps virtual teacher
- Required Elementary Curriculum Must offer any course for which there are TEKS at a specific grade level—
    - English Language Arts & Reading, K-5
    - Mathematics, K-5
    - Science, K-5 • Social Studies, K-5
    - Fine Arts, K-5 Art, Music, and Theatre
    - Health, K-5
    - Physical Education (PE), K-5
    - Technology Applications, K-2 and 3-5

- Textbooks/Hard Copy of Materials and Resources used for In-Person learning must be available to Remote Learners (Provided by home campus)

Technology Needs

- Video Equipment - Wide Angle Lens (100.00) swivl (sound only)= ($700)
- Viewsonic interactive panel ($2600.00)
- Teacher Laptop - district provided
- IPAD possibility - ($300)
- Language Translator ($200)
- Second monitor - ($120)
- Access point in each room ($800.00) or hardwire

# MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT



*"Proud of our past, dedicated to the present, committed to the Future"*

MEMORANDUM

To: Medina Valley ISD Board of Trustees
From: Dr. Kenneth Rohrbach, Superintendent
Re: Consider TASB Initiated Local Policy Update 116 affecting Local policies CQB, DCD, GKA, DCE with revisions, and FFAC with revisions.
Date: March 15, 2021

Update 116 was first read at the February board meeting. As discussed, we have modified DCE (Local) concerning non-chapter 21 contracts, and FFAC (Local) concerning medical treatment to reflect current district practice.

Superintendent Recommendation: Approve Update 116 with revisions.

**8449 FM 471 South, Castroville, TX 78009-5309 Phone (830) 931-2243 FAX (830) 931-4050**

# (LEGAL) vs. (LOCAL) Policies: Remember the Difference

*Information provided by Texas Association of School Boards (TASB)*

**(LEGAL) policies:**

- Reflect the ever-changing legal context for governance and management of the district
- Should inform local decision making
- Should NOT be adopted, but only reviewed

**(LOCAL) policies:**

- Require close attention by both the administration and the board
- Must reflect the practices of the district and the intentions of the board
- May only be changed by board action (adopt, revise, or repeal)

# (LOCAL) Policy Comparison Packet

This packet is generated by an automated process that compares the updated policy to the district's current policy as found in TASB records.

In this packet, you will find:

- Policies being recommended for revision (annotated)
- New policies (not annotated)
- Policies recommended for deletion (annotated in PDF; omitted in Word)

Annotations are shown as follows.

- *Deletions* are shown in a red strike-through font: ~~deleted text~~.
- *Additions* are shown in a blue, bold font: **new text**.
- Blocks of text that have been *moved* without alteration are shown in green, with double underline and double strike-through formatting to distinguish the text's destination from its origin: ~~moved text~~ becomes moved text.
- *Revision bars* appear in the right margin, as above.

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***Note:*** While the annotation software competently identifies simple changes, large or complicated changes—as in an extensive rewrite—may be more difficult to follow. In addition, TASB's recent changes to the policy templates to facilitate accessibility sometimes makes formatting changes appear tracked, even though the text remains the same.

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For further assistance in understanding policy changes, please refer to the explanatory notes in your Localized Policy Manual update packet or contact your policy consultant.


**Contact:**

| **School Districts and Education Service Centers** | **Community Colleges** |
|---|---|
| policy.service@tasb.org | colleges@tasb.org |
| 800.580.7529<br>512.467.0222 | 800.580.1488<br>512.467.3689 |

**Plan**

The District shall develop a cybersecurity plan to secure the District's cyberinfrastructure against a cyberattack or any other cybersecurity incidents, determine cybersecurity risk, and implement appropriate mitigation planning.

**Coordinator**

The Superintendent shall designate a cybersecurity coordinator. The cybersecurity coordinator shall serve as the liaison between the District and the Texas Education Agency (TEA) in cybersecurity matters and as required by law report to TEA breaches of system security.

**Training**

The Board delegates to the Superintendent the authority to:

1. Determine~~Each District employee and Board member shall annually complete~~ the cybersecurity training program to be annually completed~~designated~~ by each employee and Board member; and

2. Verify~~the District. The District shall verify~~ and report compliance with staff training requirements in accordance with guidance from~~to~~ the Department of Information Resources.

The~~ Additionally, the~~ District shall complete periodic audits to ensure compliance with the cybersecurity training requirements.

**Security Breach Notifications**

Upon discovering or receiving notification of a breach of system security, the District shall disclose the breach to affected persons or entities in accordance with the time frames established by law. The District shall give notice by using one or more of the following methods~~:~~:

1. Written notice.

2. Email, if the District has email addresses for the affected persons.

3. Conspicuous posting on the District's websites.

4. Publication through broadcast media.

The District's cybersecurity coordinator shall disclose a breach involving sensitive, protected, or confidential student information to TEA and parents in accordance with law.

Personnel not hired under a contract shall be employed on an at-will basis.

[For information regarding contractual employment, see DCA, DCB, DCC, and DCE, as appropriate]

**Dismissal**

At-will employees may be dismissed at any time for any reason not prohibited by law or for no reason, as determined by the needs of the District. At-will employees who are dismissed shall receive pay through the end of the last day worked.

Appeal of Employment Actions~~to Board~~

A dismissed employee may appeal~~request to be heard by~~ the dismissal~~Board~~ in accordance with DGBA(LOCAL).

**Non-Chapter 21 Contracts**

Non-Chapter 21 contracts shall be provided for positions included on the list approved by the Board. A non-Chapter 21 contract shall not be governed by Chapter 21 of the Education Code.

~~The District shall employ on non-Chapter 21 contracts, not to be governed by Chapter 21 of the Education Code, the following positions: director of technology, director of maintenance, and director of food service.~~

**Appeal of Employment Actions**

An employee may appeal discharge during the contract period in accordance with DCE(LEGAL).

An employee whose contract is not reissued at the end of the contract period may appeal ~~to the Board~~ in accordance with DGBA(LOCAL).

No employee shall give any student prescription medication, nonprescription medication, herbal substances, anabolic steroids, or dietary supplements of any type, except as authorized by this or other District policy.

**Medication Provided by Parent**

The Superintendent shall designate the employees who are authorized to administer medication that has been provided by a student's parent. An authorized employee is permitted to administer the following medication in accordance with administrative regulations:

1. Prescription medication in accordance with legal requirements.
2. Nonprescription medication, upon a parent's written request, when properly labeled and in the original container.
3. Herbal substances or dietary supplements provided by the parent and only if required by the individualized education program or Section 504 plan for a student with disabilities.

**Medication Provided by District**

Emergency Basis

The District shall purchase certain nonprescription medications to administer to students only on an emergency basis and in accordance with:

1. Protocols established by the District's medical adviser who must be licensed to practice medicine in the state of Texas; and
2. Parental consent given on the emergency treatment form.

The Superintendent shall designate the employees who are authorized to administer nonprescription medication under these protocols and permissions.

First-Aid

The District shall purchase certain topical nonprescription medications for use when administering first aid to students in accordance with administrative regulations.

The Superintendent shall designate the employees who are authorized to administer nonprescription medication under this provision.

Athletic Program

The District shall purchase nonprescription medication that may be used to prevent or treat illness or injury in the District's athletic program. Only a licensed athletic trainer or a physician licensed to practice medicine in the state of Texas may administer this medication and may do so only if:

1. The District has prior written consent for medication to be administered [see Medical Treatment, below]; and

2. The administration of a medication by an athletic trainer is in accordance with a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.

**Epinephrine**

The District authorizes school personnel who have agreed in writing and been adequately trained to administer an unassigned epinephrine auto-injector in accordance with law and this policy. Administration of epinephrine shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing anaphylaxis.

*On Campus*

Authorized and trained individuals may administer an unassigned epinephrine auto-injector at any time to a person experiencing anaphylaxis on a school campus.

The District shall ensure that at each campus a sufficient number of authorized individuals are trained to administer epinephrine so that at least one trained individual is present on campus during all hours the campus is open. In accordance with state rules, the campus shall be considered open for this purpose during regular on-campus school hours and whenever school personnel are physically on site for school-sponsored activities.

*Off Campus*

Authorized and trained individuals may administer an unassigned epinephrine auto-injector to a person experiencing anaphylaxis at an off-campus school event or while in transit to or from a school event when an unassigned epinephrine auto-injector is available.

*Maintenance, Availability, and Training*

The Superintendent shall develop administrative regulations designating a coordinator to manage policy implementation and addressing annual training of authorized individuals in accordance with law; procedures for auto-injector use; and acquisition or purchase, maintenance, expiration, disposal, and availability of unassigned epinephrine auto-injectors at each campus, at off-campus events, and while in transit to and from a school event.

*Notice to Parents*

In accordance with law, the District shall provide notice to parents regarding the epinephrine program, including notice of any change to or discontinuation of this program.

**Psychotropics**

Except as permitted by law, an employee shall not:

1. Recommend to a student or a parent that the student use a psychotropic drug;

2. Suggest a particular diagnosis; or

3. Exclude the student from a class or a school-related activity because of the parent's refusal to consent to psychiatric evaluation or examination or treatment of the student.

**Medical Treatment**

A student's parent, legal guardian, or other person having lawful control shall annually complete and sign a form that provides emergency information and addresses authorization regarding medical treatment. A student who has reached age 18 shall be permitted to complete this form.

The District shall seek appropriate emergency care for a student as required or deemed necessary.

~~**Student Illness**~~

~~Procedures shall be established by the administration to ensure that proper attention is given to any student who becomes ill during the course of a school day.~~

~~**Accidents Involving Students**~~

~~Emergency procedures shall be established by the administration to ensure proper attention for any student injured at school. Records shall be maintained on all accidents that require the attention of a medical doctor.~~

~~**Emergency Treatment Forms**~~

~~Each year, students and parents shall complete and sign a form that provides emergency information and authorizes school officials to obtain emergency medical treatment, as provided by law.~~

~~**Purchasing Medication**~~

~~Except as provided below at ADMINISTRATION OF MEDICATION TO ATHLETES, the District shall not purchase nonprescription medication to administer to a student.~~

~~**Administering Medication**~~

~~No employee shall give any student prescription medication, nonprescription medication, herbal substances, anabolic steroids, or dietary supplements of any type, except as provided below.~~

~~Exceptions~~

~~Employees authorized by the Superintendent or designee may administer to students:~~

~~*Provided by Parent*~~

~~1. Prescription medication in accordance with legal requirements, for a period of up to ten days. [See FFAC(LEGAL)] A written request by a physician or other health-care professional with authority to write prescriptions shall be required when the medication must be administered for a longer period.~~

~~2. Nonprescription medication, upon a parent's written request, when properly labeled and in the original container no more than five consecutive days. Any further administration of the same medication shall require a written physician's permission form.~~

3. Herbal substances or dietary supplements provided by the parent and only if required by the individualized education program (IEP) or Section 504 plan of a student with disabilities.

**Administration of Medication to Athletes**

The District shall purchase nonprescription medication that may be used to prevent or treat illness or injury in the District's athletic program. Only a licensed athletic trainer or a physician licensed to practice medicine in the state of Texas may administer this medication and may do so only if:

1. The student's parent has given prior written consent for medication to be administered; and

2. The administration of a medication by an athletic trainer is in accordance with a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.

**Psychotropics**

Except as permitted by Education Code 38.016, an employee shall not:

1. Recommend to a student or a parent that the student use a psychotropic drug;

2. Suggest a particular diagnosis; or

3.1. Exclude the student from a class or a school-related activity because of the parent's refusal to consent to psychiatric evaluation or examination or treatment of the student.

**Access to District Property**

Authorized District officials, including school resource officers and District police officers if applicable, may refuse to allow a person access to property under the District's control in accordance with law.

District officials may request assistance from law enforcement in an emergency or when a person is engaging in behavior rising to the level of criminal conduct.

**Ejection or Exclusion under Education Code 37.105**

In accordance with Education Code 37.105, a District official shall provide a person refused entry to or ejected from property under the District's control written information explaining the right to appeal such refusal of entry or ejection under the District's grievance process.

A person appealing under the District's grievance process shall be permitted to address the Board in person within 90 calendar days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See FNG and GF]

**Off-Campus Activities**

Employees shall be designated to ensure appropriate conduct of participants and others attending a school-related activity at non-District or out-of-District facilities. Those so designated shall coordinate their efforts with persons in charge of the facilities.

**Prohibitions**

Tobacco and E-Cigarettes

The District prohibits smoking and the use of tobacco products and e-cigarettes on District property, in District vehicles, or at school-related activities.

Weapons

The District prohibits the unlawful use, possession, or display of any firearm, location-restricted knife, club, or prohibited weapon, as defined at FNCG, on all District property at all times.

*Exceptions*

No violation of this policy occurs when:

1. A Texas handgun license holder stores a handgun or other firearm in a locked vehicle in a parking lot, parking garage, or other parking area provided by the District, as long as the handgun or other firearm is not in plain view; or
2. The use, possession, or display of an otherwise prohibited weapon takes place as part of a District-approved activity supervised by proper authorities. [See FOD]

# Medina Valley Independent School District
# Board Resolution

Texas Association of School Boards
Superintendent of the Year

The Medina Valley Independent School District Board on this date, March 22, 2021, resolved to nominate Kenneth Rohrbach, Ed.D., Superintendent of Schools, for his exemplary and visionary leadership toward improving student performance in our schools.

_____ _____

_____ _____

_____ _____

_____ _____

_____
Board President