# School Board Retreat

Tuesday, March 24, 2026 5:30 PM
Conference Room, 23130 345th St SE, Erskine, MN 56535

1. **Call to order by Chairperson_____ at _____**
1. Pledge of Allegiance
2. Welcome
3. Roll Call
2. **Approval of Agenda as presented or amended**
3. **Discussion Items**
1. Snustad Requests
2. Review School Board Goals
3. Financial Updates
1. Fund Balance History
2. FY26 Budget Review
3. FY27 Preliminary Budget Preview
4. Enrollment Updates
5. 2026-2027 School Year Discussion
6. Projects & Equipment
1. Future Snustad Funds
2. Fieldhouse Project
3. District Equipment Needs
7. Extra-Curricular Programming
1. JH Positions
2. Other
4. **Adjourn**

# Win-E-Mac Public School District Goals
## 2025-2026

**Vision Statement**: *Win-E-Mac Schools; a place where 'Kids Come First'*

**Mission Statement:** "To enhance and enrich the education of students by increasing parental involvement, maximizing community resources, providing for a safe school environment, and fostering mutual respect for all students." (2005)

**School Board Goals:** Win-E-Mac will:

**Goal 1:** Continue to provide a **comprehensive curriculum** for all students reflective of best practices, provide **quality instruction** and implement the use of **assessment** data to increase student achievement. Mastering instructional benchmarks to improve test scores:

**Goals and Results**

1. All Students Ready for school
2. Close the Achievement Gap among Students
3. All students Career and College Ready by Graduation
4. All Students Graduate
5. Develop lifelong learners

***Area 1***: All students will be provided access to a high quality Early Childhood program/education as measured by Parent Aware System rating and local assessments

***Area 2***: All student sub-groups will have a higher MCA reading score that the same statewide sub-group average.

***Area 3***: All students will take careers 9, ASVAB Assessment, senior seminar and have the opportunity to take Pre-ACT and the ACT 2 ● All students will be provided with course opportunities with a challenging, rigorous, and relevant curriculum that includes basic skills/knowledge, elective career exploration, and College in the High School opportunities

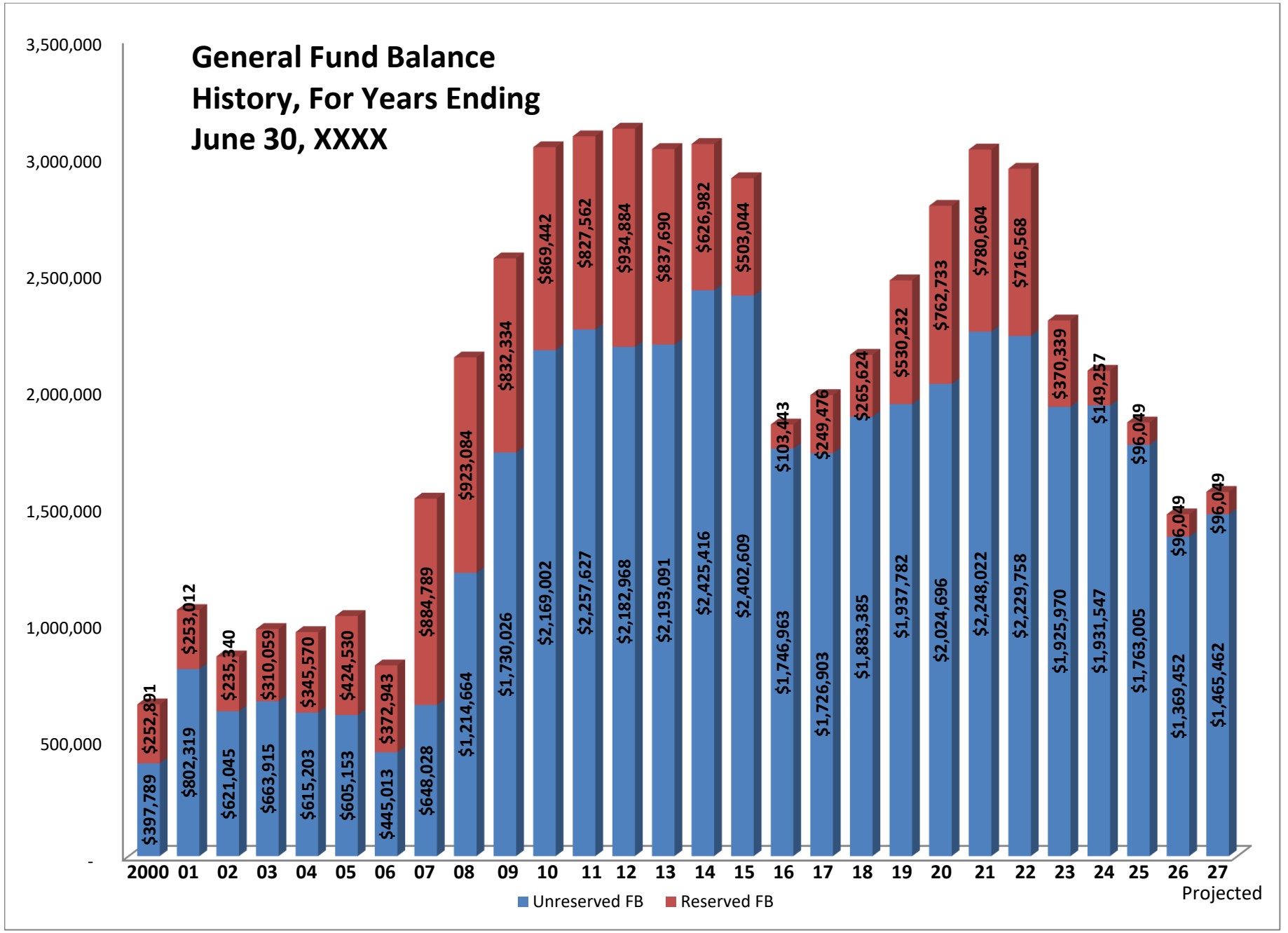
***Area 4***: 100% of seniors, who demonstrate 85% or greater attendance, will graduate

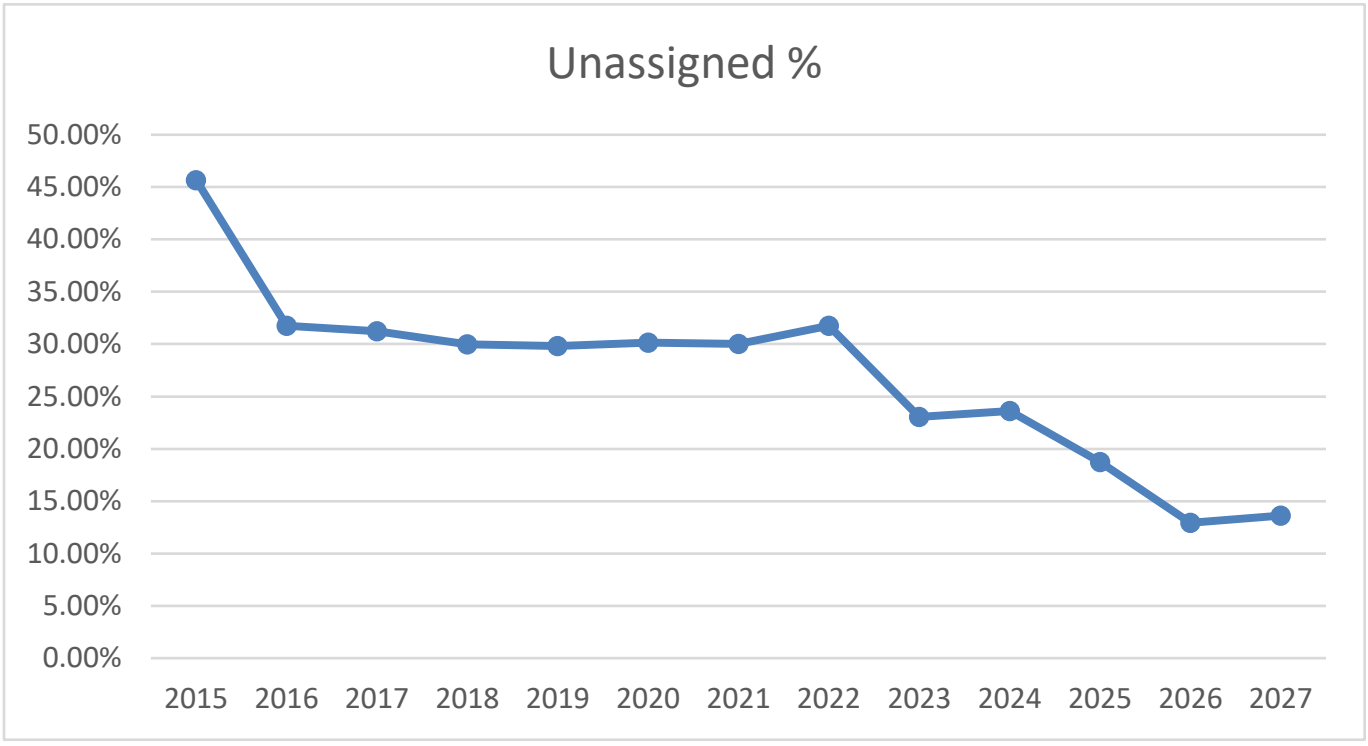
***Area 5***: All students will demonstrate growth in lifelong learning skills through improved assessment scores, goal-setting participation, and engagement in critical thinking projects.

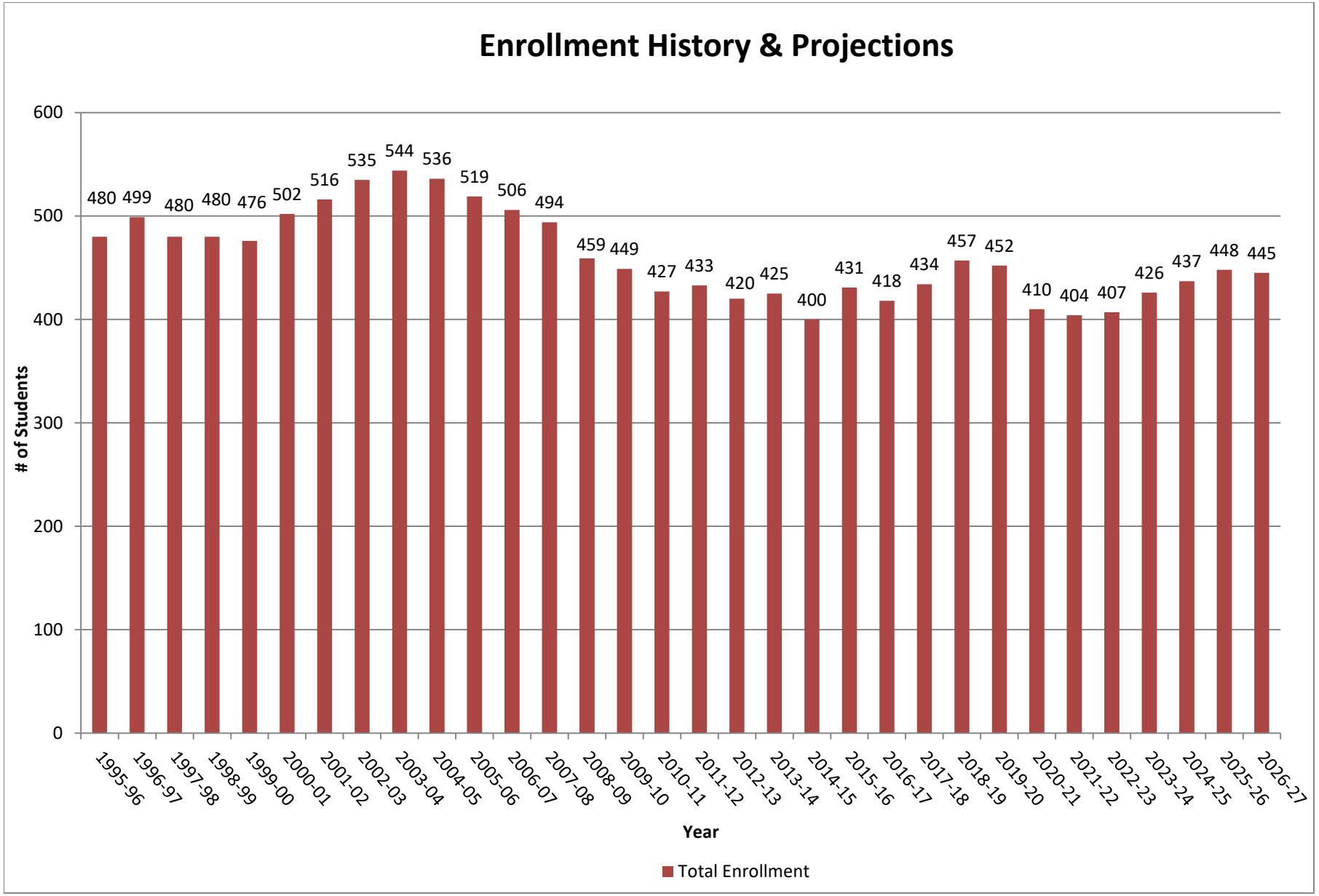
**Goal 2:** improve communications with parents, students, and our public to produce a **trusting and supportive school community**.

**Goal 3:** maintain **financial health** without compromising student learning.

**Goal 4:** continue to provide school facilities and programs that are **safe and support teaching and learning**.


General Fund Balance History, For Years Ending June 30, XXXX
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
$397,789
$252,891
$802,319
$253,012
$621,045
$235,340
$663,915
$310,059
$615,203
$345,570
$605,153
$424,530
$445,013
$372,943
$648,028
$884,789
$1,214,664
$923,084
$1,730,026
$832,334
$2,169,002
$869,442
$2,257,627
$827,562
$2,182,968
$934,884
$2,193,091
$837,690
$2,425,416
$626,982
$2,402,609
$503,044
$1,746,963
$103,443
$1,726,903
$249,476
$1,883,385
$265,624
$1,937,782
$530,232
$2,024,696
$762,733
$2,248,022
$780,604
$2,229,758
$716,568
$1,925,970
$370,339
$1,931,547
$149,257
$1,763,005
$96,049
$1,369,452
$96,049
$1,465,462
$96,049
2000 01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27
Projected
Unreserved FB
Reserved FB


Unassigned %
50.00%
45.00%
40.00%
35.00%
30.00%
25.00%
20.00%
15.00%
10.00%
5.00%
0.00%
2015
2016
2017
2018
2019
2020
2021
2022
2023
2024
2025
2026
2027


Enrollment History & Projections
600
500
400
300
200
100
0
# of Students
480 499 480 480 476 502 516 535 544 536 519 506 494 459 449 427 433 420 425 400 431 418 434 457 452 410 404 407 426 437 448 445
1995-96 1996-97 1997-98 1998-99 1999-00 2000-01 2001-02 2002-03 2003-04 2004-05 2005-06 2006-07 2007-08 2008-09 2009-10 2010-11 2011-12 2012-13 2013-14 2014-15 2015-16 2016-17 2017-18 2018-19 2019-20 2020-21 2021-22 2022-23 2023-24 2024-25 2025-26 2026-27
Year
Total Enrollment