



**Notice of Public
October 6, 2026 Board Meeting***

*This meeting may be deemed an electronic board meeting as one or more board members may participate electronically due to unforeseen circumstances.

**Tuesday, October 6, 2026 4:30 PM
District Board Room, 406 East 100 South, Salt Lake City, Utah 84111**

- 1. PUBLIC MEETING OPENS 4:30 pm**
- 2. BOARD MEETING OPENS FOR CLOSED SESSION**
The Board may go into closed session for any of the permissible purposes outlined in Utah Code §52-4-205.
- 3. PUBLIC MEETING CONVENES 5:30 pm**
 - A. OPENING ITEMS**
 1. Welcome
 2. Pledge of Allegiance
 3. Board Reports from Board Members Bryce Williams and Amanda Longwell
 - B. CONSENT AGENDA**
 1. Purchases/Accounting Reports
 - a. Acme Construction
 - b. VLCM Technologies LLC
 - c. Harris Mountain West LLC - Dilworth
 - d. Harris Mountain West LLC - Highland Park
 - e. Harris Mountain West LLC - North Star
 - f. Panorama Education Inc.
 - g. SafeChem Pest LLC
 - h. Canon USA Inc.
 - i. Purchase Under 50K Change Orders and POs - FY27 (Excel)
 2. Administrative Stipend Report
 3. Budget Report
 4. Payment Voucher Report
 5. School Financial Report
 6. Board Meeting Minutes - September 15, 2026
 7. Human Resource Services Report
 8. LEA Educator Licensing and Endorsements

No district employee or student shall be subjected to discrimination in employment or any district program or activity on the basis of age, color, disability, gender, gender identity, genetic information, national origin, pregnancy, race, religion, sex, sexual orientation, or veteran status. The district is committed to providing equal access and equal opportunity in its programs, services, and employment including its policies, complaint processes, program accessibility, district facility use, accommodations, and other Equal Employment Opportunity matters. The district also provides equal access to district facilities for all youth groups listed in Title 36 of the United States Codes, including scouting groups. The following person has been designated to handle inquiries and complaints regarding unlawful discrimination, harassment, and retaliation: Tina Hatch, Compliance, and Investigations/Title IX Coordinator, 440 East 100 South, Salt Lake City, Utah 84111, (801) 578-8388. You may also contact the Office for Civil Rights, Denver, CO, (303) 844-5695.

9. Salt Lake Community Reinvestment Agency (CRA) Amendments
10. Rocky Mountain Power Underground Utility Easement
11. Proposed Property Agreement with Salt Lake City
12. Board Policies
 - a. C-4: Community Use of Facilities
 - b. G-2: Emergency Preparedness and Response
 - c. I-7: Curriculum and Instructional Materials
 - d. S-1: School Admissions

C. REQUEST TO SPEAK 5:45 pm

Note Persons requesting to speak to the Board of Education in an open meeting need to sign up prior to the start of the open session of the Board meeting. To sign up to speak during public comment, please contact April Johnson at april.johnson@slcschools.org or by phone at 801.578.8351; individuals may also sign up in person prior to the start of Board meeting however, there is no guarantee that space will still be available. *Resolution of questions or responses to proposals should not be expected at this meeting; staff or others may be asked to research and/or prepare materials and solutions for a later time. Fifteen minutes total have been scheduled for persons requesting to speak. Three minutes will be allotted for each speaker. If we receive more requests than the allotted time permits, those requests may be scheduled for the next board meeting. Your concerns may be submitted in writing to the superintendent's office for distribution to the board of education at any time.*

D. REPORTS 6:00 pm

1. Construction Update
2. Budget Report
3. OSP (Optional Specialized Programs) Annual Report – (C&A, AP, IB)

E. DISCUSSION 6:45 pm

1. Literacy Plan Presentation
2. Board Policy B-3: Tax Increment Financing

F. ACTION AGENDA 7:15 pm

1. Anything moved from Consent or Discussion Agenda

G. SUPERINTENDENT REPORT 7:45 pm

H. BOARD COMMITTEE REPORTS 7:50 pm

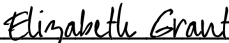
4. BOARD RETURN TO CLOSED SESSION (if needed) 8:05 pm

The Board may go into closed session for any of the permissible purposes outlined in Utah Code §52-4-205.

5. ADJOURNMENT 8:05 pm

This meeting will be streamed at <https://YouTube.com/slcschools>

THE FOLLOWING PROPOSAL IS RECOMMENDED FOR BOARD APPROVAL.

Signed by:


Superintendent of Schools

June 16, 2026

Superintendent Grant
Salt Lake City School District
406 E 100 S
Salt Lake City, Utah 84111

RE: Acme Construction
Baseball Field Perimeter Xeriscape – East High
Requisition # TBD
\$251,245.00

Dear Superintendent Grant:

Isaac Astill will be submitting a requisition for landscape revisions on the perimeter of the baseball field at East High School. The intent is to xeriscape the area, provide gravel retention on the slope adjacent to tennis courts, and integrate seating options.

An Invitation for Bids process was utilized to locate a vendor capable of performing the noted services. Acme Construction was found to be the lowest priced, responsive, and responsible vendor.

Project costs are \$239,245.60. An owner's contingency of \$12,000.00 has been added. Total PO amount is \$251,245.00.

Permission is requested to issue a purchase order to Acme Construction for \$251,245.00. Funds for this expenditure will come from the 2026-2027 Capital Projects fund.

Sincerely,

Signed by:

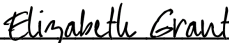

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Tyler Barnes
Director of Purchasing

Approved:

Signed by:


21F776FCEBE044F...
Alan Kearsley
Business Administrator

THE FOLLOWING PROPOSAL IS RECOMMENDED FOR BOARD APPROVAL.

Signed by:


Superintendent of Schools

October 6, 2026

Superintendent Grant
Salt Lake City School District
406 E 100 S
Salt Lake City, Utah 84111

RE: VLCM Technologies LLC
New Phone System with Implementation
Requisition # R074830
\$576,314.87

Dear Superintendent Grant:

Sam Quantz submitted the above requisition for a new phone system for use throughout the district. Our current phone system is being discontinued by the manufacturer which requires us to adopt this new system. The new system is Mitel MiVoice and includes associated implementation services.

VLCM Technologies LLC holds a state contract for these goods and services.

Permission is requested to issue a purchase order to VLCM Technologies LLC for \$576,314.87. Funds for this expenditure will come from the 2026-2027 General Fund.

Sincerely,

Signed by:

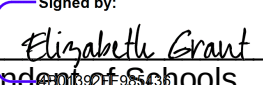

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Tyler Barnes
Director of Purchasing

Approved:

Signed by:


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Alan Kearsley
Business Administrator

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Signed by:


Superintendent of Schools

October 6, 2026

Superintendent Grant
Salt Lake City School District
406 E 100 S
Salt Lake City, Utah 84111

RE: Harris Mountain West LLC.
Controls Upgrade – Dilworth
Requisition # R074774
\$271,363.05

Dear Superintendent Grant:

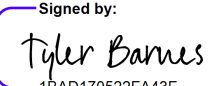
Isaac Astill submitted the above noted requisition for HVAC controls upgrades at Dilworth Elementary.

Harris Mountain West LLC holds a state contract for these goods and services.

Project costs are \$258,441.00. An owner's contingency of \$12,922.05 has been added. Total PO amount is \$271,363.05.

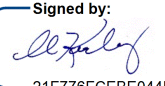
Permission is requested to issue a purchase order to Harris Mountain West LLC. for \$271,363.05. Funds for this expenditure will come from the 2026-2027 Capital Projects fund.

Sincerely,

Signed by:


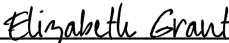
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Tyler Barnes
Director of Purchasing

Approved:

Signed by:


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Alan Kearsley
Business Administrator

THE FOLLOWING PROPOSAL IS RECOMMENDED FOR BOARD APPROVAL.

Signed by:


Superintendent of Schools

October 6, 2026

Superintendent Grant
Salt Lake City School District
406 E 100 S
Salt Lake City, Utah 84111

RE: Harris Mountain West LLC.
Controls Upgrade – Highland Park
Requisition # R074773
\$255,313.80

Dear Superintendent Grant:

Isaac Astill submitted the above noted requisition for HVAC controls upgrades at Highland Park Elementary.

Harris Mountain West LLC holds a state contract for these goods and services.

Project costs are \$243,156.00. An owner's contingency of \$12,157.80 has been added. Total PO amount is \$255,313.80.

Permission is requested to issue a purchase order to Harris Mountain West LLC. for \$255,313.80. Funds for this expenditure will come from the 2026-2027 Capital Projects fund.

Sincerely,

Signed by:

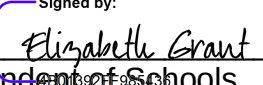

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Tyler Barnes
Director of Purchasing

Approved:

Signed by:


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Alan Kearsley
Business Administrator

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Signed by:


Superintendent of Schools

October 6, 2026

Superintendent Grant
Salt Lake City School District
406 E 100 S
Salt Lake City, Utah 84111

RE: Harris Mountain West LLC.
Controls Upgrade – North Star
Requisition # R074775
\$300,009.00

Dear Superintendent Grant:

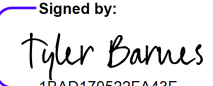
Isaac Astill submitted the above noted requisition for HVAC controls upgrades at North Star Elementary.

Harris Mountain West LLC holds a state contract for these goods and services.

Project costs are \$285,449.00. An owner's contingency of \$14,560.00 has been added. Total PO amount is \$300,009.00

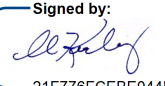
Permission is requested to issue a purchase order to Harris Mountain West LLC. for \$300,009.00. Funds for this expenditure will come from the 2026-2027 Capital Projects fund.

Sincerely,

Signed by:


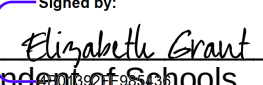
1BAD170522FA43F...
Tyler Barnes
Director of Purchasing

Approved:

Signed by:


21F776FCEBE044F...
Alan Kearsley
Business Administrator

THE FOLLOWING PROPOSAL IS RECOMMENDED FOR BOARD APPROVAL.

Signed by:


Superintendent of Schools

October 6, 2026

Superintendent Grant
Salt Lake City School District
406 E 100 S
Salt Lake City, Utah 84111

RE: Panorama Education Inc.
Panorama Student Success Platform
Requisition # R074871
\$102,000.00

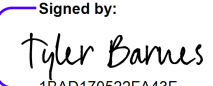
Dear Superintendent Grant:

Sam Quantz submitted the above noted requisition for Panorama Education Inc. for an early warning system and related student surveys.

Panorama Education Inc. holds a cooperative contract through the Utah State Board of Education (USBE).

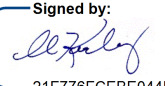
Permission is requested to issue a purchase order to Panorama Education Inc. for \$102,000.00. Funds for this expenditure will come from the 2026-2027 General Fund. 50% of these funds (\$51,000.00) will be reimbursed by USBE and returned to the General Fund.

Sincerely,

Signed by:


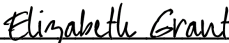
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Tyler Barnes
Director of Purchasing

Approved:

Signed by:


21F776FCEBE044F...
Alan Kearsley
Business Administrator

THE FOLLOWING PROPOSAL IS RECOMMENDED FOR BOARD APPROVAL.

Signed by:


Superintendent of Schools

October 6, 2026

Superintendent Grant
Salt Lake City School District
406 E 100 S
Salt Lake City, Utah 84111

RE: SafeChem Pest LLC
Bird Control - Transportation Bus Center
Requisition # R074859
\$80,670.45

Dear Superintendent Grant:

Isaac Astill submitted the above noted requisition for bird control netting on the canopies at the Transportation Department campus.

An Invitation for Bids process was conducted for these goods and services. SafeChem Pest LLC was found to be lowest priced, responsive, and responsible bidder.

Project costs are \$76,829.00. An owner's contingency of \$3,841.45 has been added. Total PO amount is \$80,670.45. This cost is for one canopy only. If successful, netting will be considered for the other two canopies in future fiscal years.

Permission is requested to issue a purchase order to SafeChem Pest LLC. for \$80,670.45. Funds for this expenditure will come from the 2026-2027 Capital Projects Fund.

Sincerely,

Signed by:

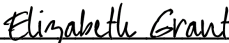

1BAD170522FA43F...
Tyler Barnes
Director of Purchasing

Approved:

Signed by:


21F776FCEBE044F...
Alan Kearsley
Business Administrator

THE FOLLOWING PROPOSAL IS RECOMMENDED FOR BOARD APPROVAL.

Signed by:


Superintendent of Schools

October 6, 2026

Superintendent Grant
Salt Lake City School District
406 E 100 S
Salt Lake City, Utah 84111

RE: Canon USA Inc.
Copy Machines and Related Services
Requisition #: Various
Combined Amount: \$87,360.00

Dear Superintendent Grant:

Sam Quantz submitted multiple requisitions for the equipment purchase, delivery, installation, and ongoing service/maintenance of copy machines in various schools. Costs are as follows:

- Dilworth - \$5,869.00 for one new copy machine
- Nibley Park - \$5,869.00 for one new copy machine
- IT Dept (spare) - \$5,869.00 for one new copy machine
- East - \$38,472.00 for multiple new copy machines
- West - \$22,699.00 for multiple new copy machines
- IT Dept - \$8,582.00 for copier software management licensing

Canon USA Inc. holds a state contract for these goods and services.

Permission is requested to issue a purchase order in the amount of \$87,360.00. Funds for this expenditure will come from the 2026-2027 Capital Projects Fund.

Sincerely,

Signed by:


1BAD170522FA43F...
Tyler Barnes
Director of Purchasing

Approved:

Signed by:


21F776FCEBE044F...
Alan Kearsley
Business Administrator

Per Board Policy F-2, the board delegates authority to the director of purchasing to carry out the district's procurement and contracting functions in accordance with established policies and procedures. Specifically, F-2 Administrative Procedures, Purchasing Section IX, X and XI address the procurement procedures for small purchases under \$50,000. The expenditures on this report have followed the procedures listed in the F-2 Administrative Procedures and are within available resources.

PR	PO#	PO Status	Type	FY	Date
R074767	P270367	PO	P	2027	Sep 14, 2026 12:00:00 AM
R074700	P270336	PP	P	2027	Sep 11, 2026 12:00:00 AM
R074779	P270358	PP	P	2027	Sep 14, 2026 12:00:00 AM
R074732	P270364	PO	P	2027	Sep 14, 2026 12:00:00 AM
R074776	P270385	PO	P	2027	Sep 21, 2026 12:00:00 AM
R074728	P270390	PO	P	2027	Sep 23, 2026 12:00:00 AM

R074910	B270689	PO	B	2027	Sep 25, 2026 12:00:00 AM
R074623	B270690	PO	B	2027	Sep 25, 2026 12:00:00 AM
R074909	P270409	PO	P	2027	Sep 25, 2026 12:00:00 AM
R074844	B270683	PO	B	2027	Sep 21, 2026 12:00:00 AM
R074692	P270374	PO	P	2027	Sep 16, 2026 12:00:00 AM
R074853	P270387	PO	P	2027	Sep 21, 2026 12:00:00 AM
R074886	P270411	PO	P	2027	Sep 25, 2026 12:00:00 AM
R074769	P270357	PO	P	2027	Sep 14, 2026 12:00:00 AM

R074850	P270382	PO	P	2027	Sep 18, 2026 12:00:00 AM
R074777	P270380	PO	P	2027	Sep 18, 2026 12:00:00 AM
R074883	P270410	PO	P	2027	Sep 25, 2026 12:00:00 AM

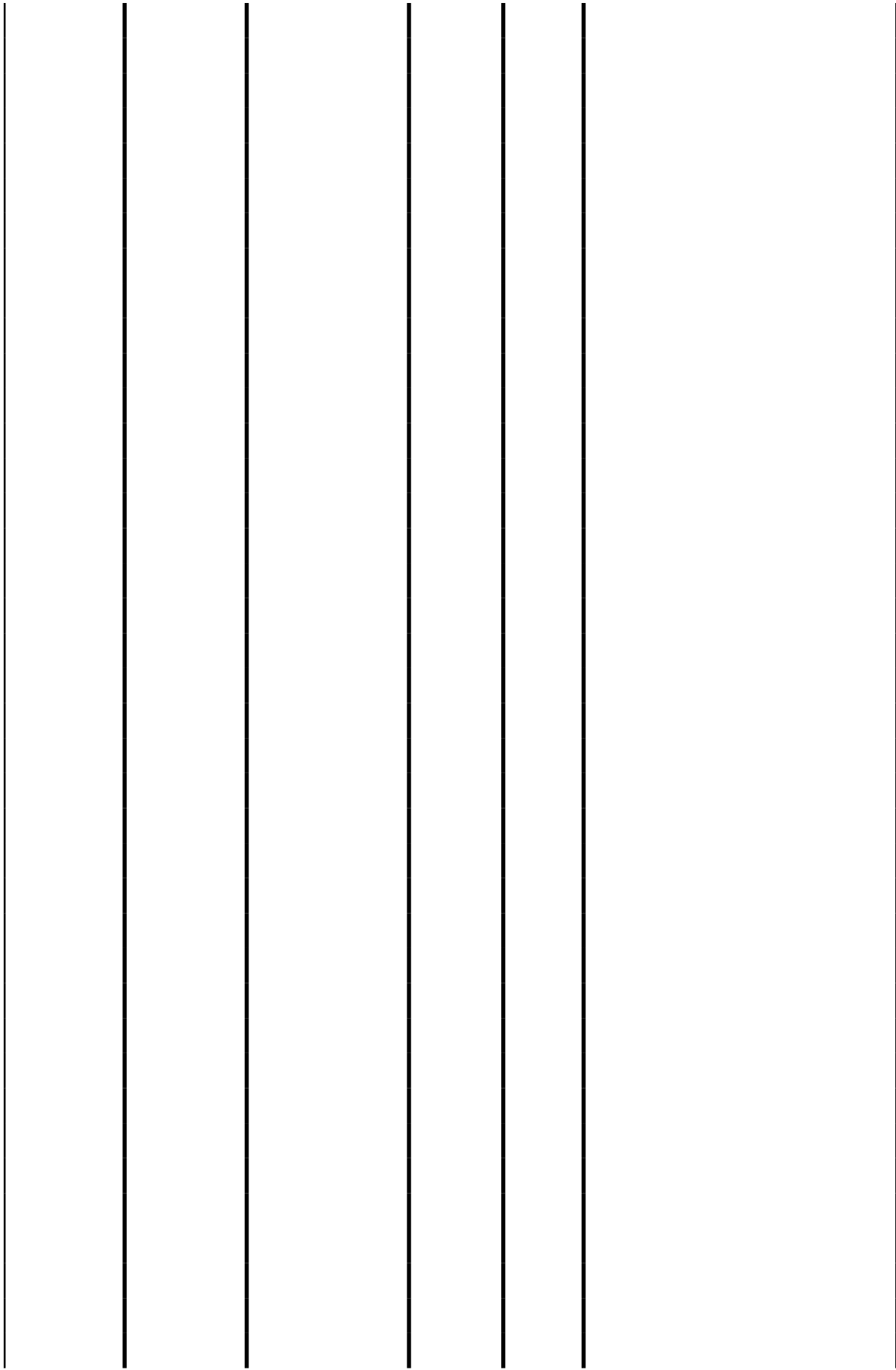
R074857	P270388	PO	P	2027	Sep 21, 2026 12:00:00 AM
R074902	P270401	PO	P	2027	Sep 24, 2026 12:00:00 AM

R074792	B270661	PP	B	2027	Sep 14, 2026 12:00:00 AM
R074820	B270679	PP	B	2027	Sep 18, 2026 12:00:00 AM
R074840	B270684	PO	B	2027	Sep 21, 2026 12:00:00 AM
R074595	P270399	PO	P	2027	Sep 23, 2026 12:00:00 AM
R074730	B270658	PP	B	2027	Sep 11, 2026 12:00:00 AM
R074768	P270368	PP	P	2027	Sep 15, 2026 12:00:00 AM
R074511	P270347	PO	P	2027	Sep 11, 2026 12:00:00 AM
R074524	B270659	PP	B	2027	Sep 11, 2026 12:00:00 AM

R074833	B270667	PO	B	2027	Sep 15, 2026 12:00:00 AM
R074473	P270338	PO	P	2027	Sep 11, 2026 12:00:00 AM
R074688	P270341	PO	P	2027	Sep 11, 2026 12:00:00 AM
R074805	P270344	PP	P	2027	Sep 11, 2026 12:00:00 AM
R074671	P270340	PP	P	2027	Sep 11, 2026 12:00:00 AM
R074655	P270339	PP	P	2027	Sep 11, 2026 12:00:00 AM
R074734	P270342	PP	P	2027	Sep 11, 2026 12:00:00 AM

R074798	P270343	PO	P	2027	Sep 11, 2026 12:00:00 AM
R074800	P270361	PO	P	2027	Sep 14, 2026 12:00:00 AM
R074764	P270354	PO	P	2027	Sep 14, 2026 12:00:00 AM
R074665	B270665	PO	B	2027	Sep 15, 2026 12:00:00 AM
R074882	P270407	PO	P	2027	Sep 25, 2026 12:00:00 AM

R074867	P270386	PP	P	2027	Sep 21, 2026 12:00:00 AM
R074631	B270651	PO	B	2027	Sep 8, 2026 12:00:00 AM
R074713	P270356	PO	P	2027	Sep 14, 2026 12:00:00 AM
R074842	P270384	PO	P	2027	Sep 21, 2026 12:00:00 AM
R074651	P270371	PO	P	2027	Sep 15, 2026 12:00:00 AM
R074738	P270362	PO	P	2027	Sep 14, 2026 12:00:00 AM



R074838

P270376

PO

P

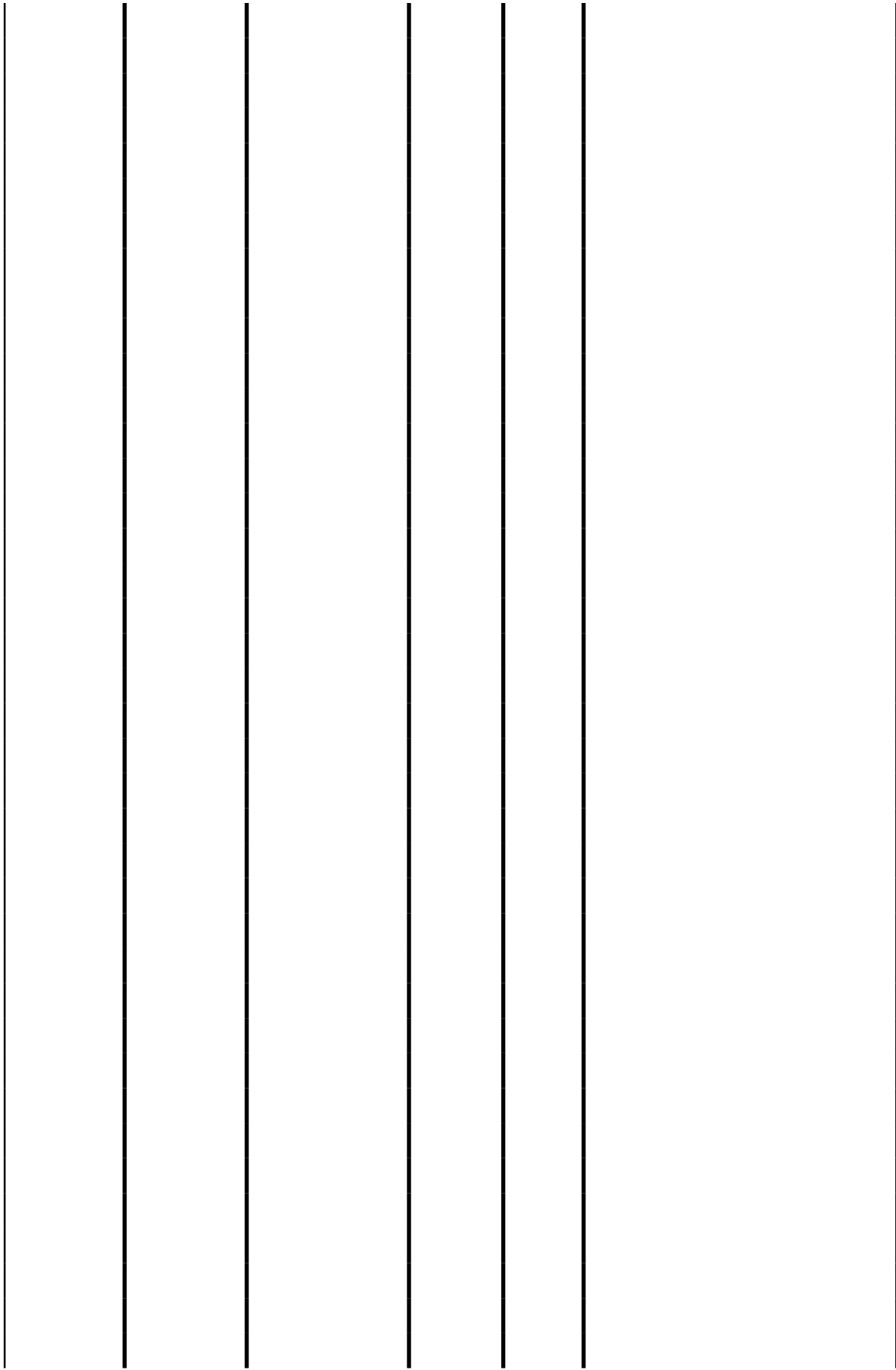
2027

Sep 17, 2026 12:00:00 AM

R074839	P270372	PO	P	2027	Sep 16, 2026 12:00:00 AM

R074707	P270333	PO	P	2027	Sep 11, 2026 12:00:00 AM
R074843	P270377	PO	P	2027	Sep 17, 2026 12:00:00 AM
R074890	B270686	PO	B	2027	Sep 24, 2026 12:00:00 AM
R074814	P270383	PO	P	2027	Sep 21, 2026 12:00:00 AM
R074784	P270370	PO	P	2027	Sep 15, 2026 12:00:00 AM
R074684	P270391	PO	P	2027	Sep 23, 2026 12:00:00 AM
R074836	B270669	PO	B	2027	Sep 15, 2026 12:00:00 AM
R074493	P270345	PO	P	2027	Sep 11, 2026 12:00:00 AM
R074854	B270681	PO	B	2027	Sep 21, 2026 12:00:00 AM
R074835	B270668	PO	B	2027	Sep 15, 2026 12:00:00 AM

R074731	B270663	PO	B	2027	Sep 14, 2026 12:00:00 AM
R074712	B270655	PO	B	2027	Sep 9, 2026 12:00:00 AM
R074410	P270337	PP	P	2027	Sep 11, 2026 12:00:00 AM
R074546	B270662	PO	B	2027	Sep 14, 2026 12:00:00 AM
R074544	P270352	PP	P	2027	Sep 11, 2026 12:00:00 AM
R074772	P270397	PO	P	2027	Sep 23, 2026 12:00:00 AM



R074837	B270677	PO	B	2027	Sep 17, 2026 12:00:00 AM
R074827	P270406	PO	P	2027	Sep 25, 2026 12:00:00 AM
R074733	P270381	PO	P	2027	Sep 18, 2026 12:00:00 AM
R074815	P270395	PO	P	2027	Sep 23, 2026 12:00:00 AM
R074852	P270396	PO	P	2027	Sep 23, 2026 12:00:00 AM

R074752	P270366	PO	P	2027	Sep 14, 2026 12:00:00 AM
R074624	P270363	PP	P	2027	Sep 14, 2026 12:00:00 AM
R074778	P270369	PP	P	2027	Sep 15, 2026 12:00:00 AM
R074596	P270375	PP	P	2027	Sep 17, 2026 12:00:00 AM
R074771	B270670	PO	P	2027	Sep 15, 2026 12:00:00 AM
R074862	B270680	DE	B	2027	Sep 18, 2026 12:00:00 AM
R074863	B270685	PO	B	2027	Sep 21, 2026 12:00:00 AM

R074788	P270331	PO	P	2027	Sep 10, 2026 12:00:00 AM
R074543	P270373	PP	P	2027	Sep 16, 2026 12:00:00 AM
R074694	P270334	PP	P	2027	Sep 11, 2026 12:00:00 AM
R074698	P270335	PP	P	2027	Sep 11, 2026 12:00:00 AM
R074740	P270365	PP	P	2027	Sep 14, 2026 12:00:00 AM
R074500	B270652	PO	B	2027	Sep 9, 2026 12:00:00 AM
R074874	P270403	PO	P	2027	Sep 24, 2026 12:00:00 AM

R074629	P270332	PO	P	2027	Sep 10, 2026 12:00:00 AM
R074861	B270682	PO	B	2027	Sep 21, 2026 12:00:00 AM
R074793	P270348	PO	P	2027	Sep 11, 2026 12:00:00 AM
R074645	B270664	PO	B	2027	Sep 15, 2026 12:00:00 AM
R074845	B270678	PO	P	2027	Sep 17, 2026 12:00:00 AM
R074721	P270329	PP	P	2027	Sep 9, 2026 12:00:00 AM
R074876	P270402	PO	P	2027	Sep 24, 2026 12:00:00 AM

[illegible]

R074693	B270671	PO	B	2027	Sep 15, 2026 12:00:00 AM
R073967	P270400	PO	P	2027	Sep 23, 2026 12:00:00 AM
R074877	P270404	PO	P	2027	Sep 25, 2026 12:00:00 AM
R074604	P270412	PO	P	2027	Sep 25, 2026 12:00:00 AM

R074503	P270346	PO	P	2027	Sep 11, 2026 12:00:00 AM
R074748	P270327	PO	P	2027	Sep 9, 2026 12:00:00 AM
R074726	B270657	PP	P	2027	Sep 11, 2026 12:00:00 AM
R074591	P270398	PO	P	2027	Sep 23, 2026 12:00:00 AM
R074868	P270408	PO	P	2027	Sep 25, 2026 12:00:00 AM
R074817	B270666	PO	B	2027	Sep 15, 2026 12:00:00 AM
R074560	P270393	PO	P	2027	Sep 23, 2026 12:00:00 AM
R074616	P270394	PO	P	2027	Sep 23, 2026 12:00:00 AM
R074658	B270654	PO	B	2027	Sep 9, 2026 12:00:00 AM
R074521	P270349	PP	P	2027	Sep 11, 2026 12:00:00 AM
R074834	P270389	PO	P	2027	Sep 22, 2026 12:00:00 AM

R074532	P270359	PP	P	2027	Sep 14, 2026 12:00:00 AM
R074847	B270676	PO	B	2027	Sep 17, 2026 12:00:00 AM
R074666	P270330	PP	P	2027	Sep 10, 2026 12:00:00 AM
R074714	B270656	PO	B	2027	Sep 11, 2026 12:00:00 AM
R074556	P270392	PO	P	2027	Sep 23, 2026 12:00:00 AM
R074786	P270379	PO	P	2027	Sep 18, 2026 12:00:00 AM
R074539	P270350	PO	P	2027	Sep 11, 2026 12:00:00 AM

R074802	P270351	PP	P	2027	Sep 11, 2026 12:00:00 AM
R074565	B270660	PO	B	2027	Sep 11, 2026 12:00:00 AM
R074695	P270328	PP	P	2027	Sep 9, 2026 12:00:00 AM
R074904	P270405	PO	P	2027	Sep 25, 2026 12:00:00 AM
R074647	P270413	PO	P	2027	Sep 25, 2026 12:00:00 AM

Overall - Total

Report:
User:
Run Date:
Run Time:

Salt Lake City School District

Board Report Under 50K Purchase Requests

Requested Date: Sep 7, 2026toSep 25, 2026

Vendor Name
95 PERCENT GROUP LLC
95 PERCENT GROUP LLC
ACP INC AFFORDABLE COMPUTER PRODUCTS INC
ACT RESEARCH SERVICES INC
APPLE COMPUTER INC
ARRAY EDUCATION INC

BATTERIES PLUS BULBS INC
BATTERY SYSTEMS INC
BELL JANITORIAL SUPPLY LLC
BLICK ART MATERIALS LLC
BLICK ART MATERIALS LLC
BSN SPORTS LLC
BSN SPORTS LLC
BSN SPORTS LLC

BSN SPORTS LLC

BSN SPORTS LLC

BSN SPORTS LLC

BSN SPORTS LLC

BSN SPORTS LLC

CANON USA INC
CANON USA INC
CANON USA INC
CAPSTONE LLC
CAZARES, MANUEL
COGNIA INC
COMMERCIAL MECHANICAL SYSTEMS & SERVICE INC
COMPTIA INC.

CROSS E RANCH
CURRICULUM ASSOCIATES LLC
CURRICULUM ASSOCIATES LLC
CURRICULUM ASSOCIATES LLC
CURRICULUM ASSOCIATES LLC
CURRICULUM ASSOCIATES LLC
CURRICULUM ASSOCIATES LLC

CURRICULUM ASSOCIATES LLC

CVE TECHNOLOGIES GROUP INC

DEEPNET SECURITY LIMITED

DELOITTE SERVICES LP

EDUTEK CORPORATION INC

ESCAPE THEATRE
FOLLETT CONTENT SOLUTIONS LLC
FOLLETT CONTENT SOLUTIONS LLC
FOLLETT SOFTWARE LLC
GREAT MINDS PBC INC
GREAT MINDS PBC INC

GREAT MINDS PBC INC

GREAT MINDS PBC INC
GREAT MINDS PBC INC
GUNDERSEN, NATHAN
IDEASTAGE PROMOTIONS LLC
INNOVATIVE PRODUCTS INC
IXL LEARNING INC
JAFFA PRINTING COMPANY INC
JH MASONRY INC
JIFFY LUBE INC
JOSTENS INC

JOSTENS INC

L1QUID STUDIOS LLC

LAGOON CORPORATION

LANGUAGE TESTING INTERNATIONAL INC

LECTICON INC

LEXIA LEARNING SYSTEMS LLC

LOZA, JACQUELINE

MARSHALL INDUSTRIES INC

MARSHALL INDUSTRIES INC

MIND RESEARCH INSTITUTE INC

MIND RESEARCH INSTITUTE INC

MOUNTAIN STATE SCHOOLBOOK DEPOSITORY INC
MOUNTAIN STATE SCHOOLBOOK DEPOSITORY INC
MUSIC THEATRE INTERNATIONAL INC
NAEH CY INC NAT ASSOC ED HOMELESS CHILDREN & YOUTH
NAPA AUTO PARTS
ODP BUSINESS SOLUTIONS LLC
ODP BUSINESS SOLUTIONS LLC

OFFSIDE APPAREL

OVERDRIVE INC

PARK CITY SCHOOL DISTRICT

PEAK MOBILE COMM LLC

PEAK MOBILE COMM LLC

PLAYWORKS EDUCATION ENERGIZED INC

PREMIER TRUCK GROUP LLC

PRINTING REPAIR SERVICES INC
RADIATORS INC
RESTAURANT & STORE EQUIP INC
RIVERSIDE ASSESSMENTS LLC
ROWLEY, LAURA ANN
RUSH TRUCK CENTERS OF UTAH
RUSH TRUCK CENTERS OF UTAH

SCHOLASTIC INC
SCHOLASTIC INC
SCHOLASTIC INC
SHI INTERNATIONAL CORP

SHINE BRIGHT LIFE COACHING

SMART TECHNOLOGIES CORPORATION

SNA - SCHOOL NUTRITION ASSOCIATION INC

SONNTAG RECREATION LLC

SOUNDTRAP US INC
SOUTHWEST SCHOOL & OFFICE SUPPLY INC
STATEFOODSAFETY INC
STONE SECURITY LLC
SUMMERHAYS MUSIC INC
SUNSTONE POTTERY SUPPLY
TEACHFX INC
TEACHFX INC
TONER DEPOT
UEN - UTAH EDUCATION NETWORK
UHSAA

UHSAA

UOFU

UPTOWN EMBROIDERY INC

UTAH SCHOOL MENTAL HEALTH COLLABORATIVE LLC

VECTOR SOLUTIONS LLC

VLCM TECHNOLOGIES LLC

VLCM TECHNOLOGIES LLC

VLCM TECHNOLOGIES LLC

WASATCH PROPANE INC

WILSON LANGUAGE TRAINING CORP

WORKSPACE ELEMENTS LLC

YOUSCIENCE LLC



Board Report Under 50K Purchase Requests

EB039311

09/28/2026

11:36 AM

Loc
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Location Name
BACKMAN ELEMENTARY
INDIAN HILLS ELEMENTARY
EMERSON ELEMENTARY
SALT LAKE CENTER FOR SCIENCE EDUCATION
EAST HIGH SCHOOL
DILWORTH ELEMENTARY

WAREHOUSE - SHOPS
CUSTODIAL
WAREHOUSE - SHOPS
WEST HIGH SCHOOL
EAST HIGH SCHOOL
HIGHLAND HIGH SCHOOL
EAST HIGH SCHOOL
HIGHLAND HIGH SCHOOL

HIGHLAND HIGH SCHOOL

EAST HIGH SCHOOL

WEST HIGH SCHOOL

HIGHLAND HIGH SCHOOL

WEST HIGH SCHOOL

WASATCH ELEMENTARY
ESCALANTE ELEMENTARY
CTE TECH CENTER-CAREER & TECHNICAL EDUCATION
BEACON HEIGHTS ELEMENTARY
HIGHLAND HIGH SCHOOL
WEST HIGH SCHOOL
AUXILIARY SERVICES
CTE TECH CENTER-CAREER & TECHNICAL EDUCATION

ROSE PARK ELEMENTARY
BONNEVILLE ELEMENTARY
NORTH STAR ELEMENTARY
MOUNTAIN VIEW ELEMENTARY
UINTAH ELEMENTARY
DILWORTH ELEMENTARY
NEWMAN ELEMENTARY

BACKMAN ELEMENTARY

INFORMATION SERVICES

AUXILIARY SERVICES

DELOITTE SERVICES LP

NORTHWEST MIDDLE SCHOOL

CLAYTON MIDDLE SCHOOL
WHITTIER ELEMENTARY
WEST HIGH SCHOOL
ACADEMIC SERVICES
MOUNTAIN VIEW ELEMENTARY
OPEN CLASSROOM

INDIAN HILLS ELEMENTARY

BACKMAN ELEMENTARY
ENSIGN ELEMENTARY
WEST HIGH SCHOOL
WEST HIGH SCHOOL
TRANSPORTATION
WASHINGTON ELEMENTARY
WEST HIGH SCHOOL
AUXILIARY SERVICES
MAINTENANCE SHOP
WEST HIGH SCHOOL

WEST HIGH SCHOOL

HIGHLAND HIGH SCHOOL

WEST HIGH SCHOOL

HIGHLAND HIGH SCHOOL

CTE OFFICE - CAREER & TECHNICAL EDUCATION

LANGUAGE ARTS

WEST HIGH SCHOOL
INFORMATION SERVICES
AUXILIARY SERVICES
EMERSON ELEMENTARY
OPEN CLASSROOM

BACKMAN ELEMENTARY
CTE TECH CENTER-CAREER & TECHNICAL EDUCATION
HIGHLAND HIGH SCHOOL
COUNSELING & STUDENT SERVICES
WAREHOUSE - SHOPS
NEWMAN ELEMENTARY
NEWMAN ELEMENTARY

EAST HIGH SCHOOL

ACADEMIC SERVICES

EAST HIGH SCHOOL

BEACON HEIGHTS ELEMENTARY

NORTH STAR ELEMENTARY

ACADEMIC SERVICES

TRANSPORTATION

HIGHLAND HIGH SCHOOL
MAINTENANCE SHOP
HIGHLAND HIGH SCHOOL
SPECIAL EDUCATION SERVICES
WASATCH ELEMENTARY
TRANSPORTATION
TRANSPORTATION

PARKVIEW ELEMENTARY
NORTH STAR ELEMENTARY
OPEN CLASSROOM
INFORMATION SERVICES

WASATCH ELEMENTARY
HILLSIDE MIDDLE SCHOOL
CHILD NUTRITION
AUXILIARY SERVICES

GLENDAL MIDDLE SCHOOL
WAREHOUSE - SHOPS
COMMUNITY EDUCATION
AUXILIARY SERVICES
HIGHLAND HIGH SCHOOL
EAST HIGH SCHOOL
NEWMAN ELEMENTARY
MOUNTAIN VIEW ELEMENTARY
NORTH STAR ELEMENTARY
HIGHLAND HIGH SCHOOL
EAST HIGH SCHOOL

WEST HIGH SCHOOL

WASATCH ELEMENTARY

CTE OFFICE - CAREER & TECHNICAL EDUCATION

SALT LAKE CENTER FOR SCIENCE EDUCATION

INFORMATION SERVICES

CLAYTON MIDDLE SCHOOL

AUXILIARY SERVICES

INFORMATION SERVICES
SALT LAKE CENTER FOR SCIENCE EDUCATION
EMERSON ELEMENTARY
ADMINISTRATION BUILDING
CTE OFFICE - CAREER & TECHNICAL EDUCATION



End User
SHARON CHAVEZ
INDIAN HILLS SCHOOL
SCHOOL WIDE USE
BRADY TANNER
SCHULTE, PAUL
JILL BAILLIE

JULIET SHARRAR

SAMUEL MILLS

JULIET SHARRAR

ESTERMAN, SOPHIA

FERGUSON, ANI

BLUDWORTH/BB

HENNESEY, TYLER

BLUDWORTH/DANCE CO

BLUDWORTH/L-M

SCHULTE, PAUL

DUPAIX, MASON

BLUDWORTH/SB

SOLOVI, JUNIOR

ZANI, TONY
SELENE MANSFIELD
MCKONEBEYNON/DESHAZO
LIBRARY/EMILY DEJONG
BLUDWORTH/ACTIVITIES
WAYNE CULLEY
MIKE PYATT
STACEY/BRIEN

NICOLE PALMER

STUDENTS

NORTHSTAR ELEMENTARY

OFFICE

BRUCE SIMPSON

JILL BAILLIE

KENNETH LIMB

MATTHEW TEITTER

SAM QUANTZ

FRANK FRAMPTON

LEESON TAYLOR

ANDREA SEMINARIO

CLAYTON PLAY 26-27
TIFFANY PIPKIN
KARA BUDGE
LIBRARY BAR CODES
MV EUREKA MATERIALS
OPEN CLASSROOM

IH EUREKA MATH

BACKMAN EUREKA MATH
ENSIGN EUREKA MATH
SHOCKLEY, VAL
WILSON, SHANNON
TRANSPORTATION
WASHINGTON ELEM
RICHELLE
KARL PAGET
JOHN SUMMERS
RICHELLE

SHOCKLEY, VAL

BLUDWORTH/ATHLETICS

LOPATI, KEITH

BLUDWORTH/WORLD LANG

MCKONEBEYNON/DESHAZO

CHELSEA MALOUF

GONZALES, JULIO

SAM QUANTZ

RANDALL LARSEN

STUDENTS

OPEN CLASSROOM

BACKMAN

STACEY/WILSON EMT

BLUDWORTH/DRAMA

HOLMDAHL, MINDI

JULIET SHARRAR

NEWMAN ELEMENTARY

NEWMAN ELEMENTARY

VIANA, JAVIER

DISTRICT LIBRARIES

LOWE, SKIP

BEACON HEIGHTS

NORTHSTAR ELEMENTARY

SY 2627 CONTRACT

TRANSPORTATION

VANWAGONER

JOHN SUMMERS

ATHLETICS/ROBINSON

SPED

ZANI, TONY

TRANSPORTATION

TRANSPORTATION

PARKVIEW ELEMENTARY

NORTHSTAR ELEMENTARY

OPEN CLASSROOM

SAM QUANTZ

ZANI, TONY

JANEAL RODRIGUEZ

KELLY ORTON

AL BUHLER

ASHLEY MCKINNEY

JULIET SHARRAR

LIZ GONZALEZ

RANDALL LARSEN

CURTIS BLACK

PENCE, DONNA

KENNETH LIMB

OFFICE

NORTHSTAR ELEMENTARY

CHATTERTON

LOWE, SKIP

THOMPSON, JUSTIN

ZANI, TONY

MCKONEBEYNON/DESHAZO

BRITNIE POWELL

SAM QUANTZ

CLAYTON

FRANK FRAMPTON

SAM QUANTZ
CUSTODIAL
GRADES K, 1
PURCHASING DEPT.
MCKONEBEYNON/DESHAZO

Overall - Total

PO Item Description	PO Total
READING ACHIEVEMENT PROGRAM (95 RAP) SUBSCRIPTION, SCHOOL YEAR TERM, JULY-JUNE PRODUCT ITEM: CB1501.08 SHIPPING	\$432.00
ALPHABET STRIP FOR CLASSROOM WALL ITEM#: PH4060 95 PHONICS CORE PROGRAM, GRADE K-STUDENT WORKBOOK SET FOR 5 STUDENTS ITEM#: PH4000.05 95 PHONICS CORE PROGRAM, GRADE 1-STUDENT WORKBOOK SET FOR 5 STUDENTS ITEM#: PH4001.05 95 PHONICS CORE PROGRAM, GRADE 2-STUDENT WORKBOOK SET FOR 5 STUDENTS ITEM#: PH4002.05 SHIPPING	\$809.60
LABSONIC BLACK HEADPHONE WITH 3.5 MM PLUG SHIPPING	\$2,260.38
FY27 AIM ENGLISH VIRTUAL COURSE PER PARTICIPANT VOUCHER FY27 AIM READING VIRTUAL COURSE PER PARTICIPANT VOUCHER	\$1,360.00
PD3Y4LL/A PERSONALIZED I PAD WI-FI 128 GB SILVER PD4G4LL/A PERSONLAIZED I PAD WI-FI 256 GB SILVER MYQW3AM/A APPLE PENCIL 1ST GENERATION	\$3,759.00
RR UNIT (MS5) BUD, NOT BUDDY RR UNIT (MS5) ONE CRAZY SUMMER	\$3,200.00

RR UNIT (MS5) WONDER	
RR UNIT (MS6) ESPERANZA RISING	
BLANKET PURCHASE ORDER FOR BATTERY STOCK DURING FY2027	\$5,000.00
BLANKET PURCHASE ORDER FOR BATTERIES AND RELATED SUPPLIES DURING FY2027	\$10,000.00
CLEANER, GLASS BUCKEYE 950ML; BK-60120700	\$2,841.39
BLANKET PURCHASE ORDER FOR BLICK ART MATERIALS LLC TO COMPLETE FOR ART CLASS SUPPLIES FOR FY27.	\$3,000.00
CREATACOLOR MEGA COLORED PENCIL- PERMANENT WHITE CREATACOLOR MEGA COLORED PENCIL- BLACK PIGMA MICRON PEN BLACK 01 PIGMA MICRON PEN- BLACK, 05 LYRA ORTOW- TECHNO PLASTIC ERASER GENERAL DRAWING CLASS ESSENTIAL TOOLS KIT	\$2,802.80
ADIDAS MEN'S ICON PRO FULL BUTTTON PINSTRIPE BASEBALL JERSEY WITH TWILL COLOR: WHITE/BLACK (PINSTRIPE) ADIDAS MEN'S ICON PRO PINSTRIP BASEBALL PANT (FULL LENTH-OPEN BOTTOM) COLOR: WHITE/BLACK (PINSTRIPE) ADIDAS MEN'S ICON PRO V-NECK BASEBALL JERSEY WITH TWILL COLOR: GREY ADIDAS MEN'S ICON PRO BASEBALL PANT WITH BRAID COLOR: GREY	\$9,877.50
ADIDAS CLICK MONEY WHITE MESH ELITE JERSEY CLICK ADIDAS MONEY WHITE MESH ELITE SHORT ADIDAS CLICK MONEY RED MESH ELITE JERSEY ADIDAS CLICK MONEY RED MESH ELITE SHORT	\$0.00
SAN MAR MEN'S (UNISEX) V.I.T. FLEECE HOODIE	\$5,653.00

W/LOGO FRONT, PERSONALIZATION RS COLOR: WHITE SIZE: 10/SM, 10/MD, 3/LG SAN MAR JERZEES MEN'S (UNISEX) CUTOFF SWEATSSHORT WITH LOGO LEFT LEG COLOR: WHITE SAN MAR BELLA+CANVAS MEN'S (UNISEX) HOODIE W/LOGO FRONT, PERSONALIZATION BACK COLOR: BLACK SAN MAR BELLA+CANVAS MEN'S (UNISEX) HEAVYWEIGHT FLEECE SWEATPANT - NO LOGO COLOR: BLACK SAN MAR WOMEN'S POSICHARGE RACERBACK TANK WITH LOGO DOWN BACK COLOR: WHITE ADIDAS MEN'S SAMBA SHOES COLOR: BLACK/WHITE SIZES: 4/4.5, 5/5, 4/5.5, 2/6, 3/6.5, 3/7, 3/7.5, 2/8	
ADIDAS MEN'S FINALIZER 3.0 LACROSSE JERSEY COLOR: WHITE ADIDAS MEN'S FINALIZER 3.0 LACROSSE JERSEY COLOR: BLACK ADIDAS MEN'S FINALIZER REVERSIBLE PINNIE COLOR: BLACK/WHITE	\$7,056.00
ADIDAS MENS SHORT SLEEVE GOLF POLO W/DECOR ADIDAS MENS SHORT SLEEVE GOLF POLO W DECOR ADIDAS MENS SHORT SLEEVE GOLF POLO W DECOR ADIDAS WOMENS ULTIMATE 365 SOLID POLO ADIDAS WOMENS ULIMATE 365 SOLID POLO ADIDAS WOMENS ULTIMATE 365 SOLID POLO	\$2,124.00
ADIDAS MEN'S MESH ELITE SUBLIMATED RACERBACK BASKETBALL JERSEY COLOR: WHITE	\$3,330.00

PAID BY ADIDAS PROMO	
ADIDAS MEN'S MESH ELITE SUBLIMATED BASKETBALL SHORTS COLOR: WHITE PAID BY ADIDAS PROMO	
ADIDAS MEN'S MESH ELITE SUBLIMATED RACERBACK BASKETBALL JERSEY COLOR: BLACK ADIDAS MEN'S MESH ELITE SUBLIMATED BASKETBALL SHORTS COLOR: BLACK BSN SPORTS MEN'S REVERSIBLE JERSEY WITH 1 COLOR LOGO BOTH FRONT SIDES AND 1 COLOR NUMBERS ON BACK SIDES COLOR: BLK/WHT	
ADIDAS WOMEN'S PUREHUSTLE 2 BUTTON SOFTBALL JERSEY - TAKLE TWILL COLOR: BLACK ADIDAS WOMEN'S A2 KNEE LENGTH SOFTBALL PANT COLOR: BLACK ADIDAS PUREHUSTLE PINSTRIPE FB SOFTBALL JERSEY - TACKLE TWILL COLOR: WHITE/BK (PINSTRIPE) ADIDAS PUREHUSTLE PINSTRIP FB SOFTBALL PANTS COLOR: WHITE/BK (PINSTRIPE)	\$7,275.00
ADIDAS MEN'S GAME & GO TEAM ISSUE FULL ZIP HOODIE WITH LOGO ON LEFT CHEST COLOR: GREY SM, 3XL, 2XLT, 3XLT BSN SPORTS MEN'S COTTON RICH FLEECE SHORT WITH LOGO LEFT LEG COLOR BLACK BSN SPORTS MEN'S COTTON RICH FLEECE SHORT WITH LOGO LEFT LEG COLOR: OXFORD ADIDAS MEN'S GAME & GO TEAM ISSUE 1/4 ZIP PULLOVER WITH LOGO LEFT CHEST COLOR BLACK ADIDAS MEN'S GAME & GO TEAM ISSUE 1/4 ZIP PULLOVER WITH LOGO LEFT CHEST COLOR RED ADIDAS MEN'S FLEECE HOODIE WITH LOGO ON FRONT COLOR RED	\$24,843.00

ADIDAS MEN'S FLEECE SWEATPANT WITH OPEN LEG BOTTOM AND LOGO ON LEFT LEG COLOR BLACK SAN MAR MEN'S SPORT TEK 1/2 SLEEVE COMPRESSION TEE WITH LOGO FRONT COLOR WHITE SAN MAR MEN'S SPORT TEK 1/2 SLEEVE COMPRESSION TEE WITH LOGO FRONT COLOR BLACK ADIDAS DEFENDER 5 BACKPACK WITH LOGO FRONT COLOR BLACK TEAM POWER RED-GAME&GO TEAM ISSUE FULL ZIP HOOD BLACK-GAME&GO TEAM ISSUE FULL ZIP HOOD	
BLANKET PURCHASE ORDER FOR CANON USA INC TO COMPLETE FOR SERVICE AND MAINTENANCE AGREEMENTS FOR FY27.	\$10,000.00
BLANKET PURCHASE ORDER FOR CANON USA INC TO COMPLETE FOR SERVICE AND MAINTENANCE AGREEMENTS FOR FY27.	\$12,000.00
BLANKET PURCHASE ORDER FOR CANON USA INC TO COMPLETE FOR SERVICE AND MAINTENANCE AGREEMENTS FOR FY27.	\$1,000.00
PEBBLEGO CLASSIC K-2+: PEBBLEGO	\$1,399.00
BLANKET PURCHASE ORDER FOR SECURITY FOR GAMES/DANCES AS NEEDED THROUGHOUT 26-27 SCHOOL YEAR.	\$5,700.00
PROFESSIONAL ACCRDITATION MEMBERSHIP FOR WEST HIGH SCHOOL FOR 2026-2027	\$1,400.00
WEST HIGH SCHOOL - REPLACE COMPRESSORS ON THE ROOFTOP CHILLER; YORK REPLACEMENT COMPRESSORMISC PARTS AND MATERIALS NEW R-22 REFRIGERANT BOOM TRUCK RENTAL TRUCK CHARGEENVIRONMENTAL USAGE SAFETY AND DISPOSAL FEE	\$37,078.07
BLANKET PURCHASE ORDER FOR COMPTIA RELATED	\$3,000.00

RESOURCES INCLUDING CERTIFICATES, EXAMS AND OTHER APPROVED MATERIALS DURING FY2027	
FAMILY FIELD TRIP TO CROSS E RANCH FRIDAY SEPTEMBER 18TH, 2026	\$5,025.00
I READY ASSESSMENT AND PERSONALIZED INSTRUCTION - STUDENT LICENSE - 1-YEAR ONLINE EDUCATOR LEARNING SITE LICENSE-DIGITAL PL COURSES AND PERSONALIZED LEARNING TO COMPLEMENT PROFESSIONAL LEARNING SESSIONS	\$5,258.00
I-READY ASSESSMENT AND PERSONALIZED INSTRUCTION UTAH MATH PER STUDENT LICENSE 1 YEAR ONLINE EDUCATOR LEARNING SITE LICENSE - DIGITAL PL COURSES AND PERSONALIZED LEARNING TO COMPLEMENT PROFESSIONAL LEARNING SESSIONS	\$3,850.00
I-READY STUDENT LICENSES NEEDED FOR THE 2026-2027 SCHOOL YEAR ONLINE EDUCATOR LEARNING SITE LICENSE - DIGITAL PL COURSES AND PERSONALIZED LEARNING TO COMPLEMENT PROFESSIONAL LEARNING SESSIONS	\$638.00
I-READY ASSESSMENT AND PERSONALIZED INSTRUCTION UTAH MATH PER STUDENT LICENSE 1 YEAR	\$3,168.00
I-READY ASSESSMENT AND PERSONALIZED INSTRUCTION/UTAH MATH PER STUDENT LICENSE 1YEAR ONLINE EDUCATOR LEARNING SITE LICENSE - DIGITAL PL COURSES AND PERSONALIZED LEARNING TO COMPLEMENT PROFESSIONAL LEARNING SESSIONS	\$4,400.00
ONLINE EDUCATOR LEARNING SITE LICENSE - DIGITAL PL COURSES & PERSONALIZED LEARNING TO COMPLIMENT PROFESSIONAL LEARNING SESSIONS I-READY ASSESSMENT & PERSONALIZED INSTRUCTION UTAH MATH PER STUDENT LICENSE 1 YEAR (NEWMAN 2026-2027)	\$4,510.00

I- READY ASSESSMENT AND PERSONALIZED INSTRUCTION UTAH MATH PER STUDENT LICENSE 1 YEAR	\$4,554.00
ONLINE EDUCATOR LEARNING SITE LICENSE- DIGITAL PL COURSES AND PERSONIZED LEARNING TO COMPLEMENT PROFESSIONAL LEARNING SESSIONS	
REFERBISHED CISCO CATALYST 9 120AX SERIES	\$1,898.82
SAFE ID/CLASSIC	\$4,199.00
PACKING AND SHIPPING	
DELOITTE COURAGEOUS PRINCIPALS CONFERENCE IN WESTLAKE TEXAS ON SEPTEMBER 18-20, 2026.	\$6,000.00
ATTENDEES: ASHLEY MCKINNEY ANDREA SEMINARIO CRAIG PITTS DALLIN MILLER KATE ARCH MOLIKI MULITALO BRITNIE POWELL HILLARY STACEY EACH PARTICIPANT \$750 X 8 = \$6,000.00	
NPS STEEL SCIENCE LAB TABLE, 24"X60", BLACK ADJUSTABLE LEGS, PHENOLIC TOP INSTALLATION TO INCLUDE: TABLE REMOVAL, TO BE RETURNED TO SLC WHSE, - QTY: (6) FROM #2306 - QTY: (4) FROM #2304 - QTY: (3) FROM #2106 - QTY: (6) FROM #1104 - UNLOAD - UNPACKAGE - ASSEMBLY	\$12,276.05

- PLACEMENT - DUNNAGE REMOVAL *IN THE SAME ROOMS AS SPECIFIED ABOVE WITH THE NEW TABLES NPS - SHIPPING	
CLAYTON MIDDLE SCHOOL PETER PAN SET RENTAL FY2027	\$26,000.00
BLANKET PURCHASE ORDER FOR FOLLETT CONTENT SOLUTIONS LLC TO COMPLETE FOR BOOK PURCHASE SUPPLIES FOR FY27.	\$3,000.00
PER LIST NUMBER: 317092685 PER LIST NAME: LIST 1 26/27	\$1,685.15
BARCODE SHEETS 1000 LABELS PER SET GENERIC CODE 39 SHIPPING	\$1,810.00
SPANISH - EUREKA MATH GRADE 4 SUCCEED WORKBOOK #1 (MODULES 1-4) SPANISH - EUREKA MATH GRADE 4 SUCCEED WORKBOOK #2 (MODULES 5-7) SPANISH - EUREKA MATH GRADE 5 SUCCEED WORKBOOK #1 (MODULES 1-2) SPANISH - EUREKA MATH GRADE 5 SUCCEED WORKBOOK #2 (MODULES 3-4) SPANISH - EUREKA MATH GRADE 5 SUCCEED WORKBOOK #3 (MODULES 5-6) DISCOUNT SHIPPING AND HANDLING	\$801.48
EUREKA MATH STUDENT LICENSE DIGITAL 1 SERVICE END DATE 6/30 OF 26/27 ISBN GM-01291 EUREKA MATH STUDENT LICENSE (DIGITAL, 1 SY): SERVICE END DATE (6/30 OF SCHOOL YEAR 2026 - 2027	\$4,000.94

UNLESS NOTED OTHERWISE)

GM-01291

EUREKA MATH GRADE K

TEACHER EDITION SET (BOOKS

#1-6; MODULES 1-6)

978-1-63255-876-3

EUREKA MATH GRADE K

TEACHER EDITION SET (BOOKS

#1-6; MODULES 1-6)

978-1-64054-552-6

EUREKA MATH GRADE K LEARN

WORKBOOK #1 (MODULES 1-2)

978-1-64054-076-7

EUREKA MATH GRADE K

LEARN WORKBOOK #3 (MODULE 4)

978-1-64054-078-1

EUREKA MATH GRADE K LEARN

WORKBOOK #4 (MODULES 5-6) 978-1-64054-079-8

EUREKA MATH GRADE 1

FLUENCY PRACTICE WORKBOOK

#1 (MODULES 1-3) 978-1-64054-566-3

EUREKA MATH GRADE 1 LEARN

WORKBOOK #1 (MODULE 1) 978-1-64054-050-7

EUREKA MATH GRADE 1 LEARN WORKBOOK #2

(MODULES 2-3) 978-1-64054-051-4 22.00 \$7.61

10.00% \$150.68

EUREKA MATH GRADE 1 LEARN

WORKBOOK #3 (MODULES 4-5) 978-1-64054-052-1

EUREKA MATH GRADE 1 LEARN WORKBOOK #4

(MODULE 6) 978-1-64054-053-8

EUREKA MATH GRADE 2 FLUENCY PRACTICE

WORKBOOK #1 (MODULES 1-5) 978-1-64054-580-9

EUREKA MATH GRADE 2 FLUENCY PRACTICE

WORKBOOK #2 (MODULES 6-8) 978-1-64054-622-6

EUREKA MATH GRADE 2 LEARN WORKBOOK #1

(MODULES 1-3) 978-1-64054-055-2

EUREKA MATH GRADE 2 LEARN WORKBOOK #2 (MODULES 4-5) 978-1-64054-056-9	
EUREKA MATH GRADE 2 LEARN WORKBOOK #3 (MODULES 6-7) 978-1-64054-057-6	
EUREKA MATH GRADE 2 LEARN WORKBOOK #4 (MODULE 8) 978-1-64054-058-3	
EUREKA MATH GRADE 3 FLUENCY PRACTICE WORKBOOK #1 (MODULES 1-4) 978-1-64054-593-9	
EUREKA MATH GRADE 3 FLUENCY PRACTICE WORKBOOK #2 (MODULES 5-7) 978-1-64054-623-3	
EUREKA MATH GRADE 3 LEARN WORKBOOK #1 (MODULES 1-2) 978-1-64054-060-6	
EUREKA MATH GRADE 3 LEARN WORKBOOK #2 (MODULES 3-4) 978-1-64054-061-3	
EUREKA MATH GRADE 3 LEARN WORKBOOK #3 (MODULES 5-6) 978-1-64054-062-0	
EUREKA MATH GRADE 3 LEARN WORKBOOK #4 (MODULE 7) 978-1-64054-063-7	
EUREKA MATH GRADE 4 FLUENCY PRACTICE WORKBOOK (MODULES 1-7) 978-1-64054-607-3	
EUREKA MATH GRADE 4 LEARN WORKBOOK #1 (MODULES 1-2) 978-1-64054-065-1	
EUREKA MATH GRADE 4 LEARN WORKBOOK #2 (MODULE 3) 978-1-64054-066-8	
EUREKA MATH GRADE 4 LEARN WORKBOOK #4 (MODULE 5) 978-1-64054-068-2	
EUREKA MATH GRADE 4 LEARN WORKBOOK #5 (MODULES 6-7) 978-1-64054-069-9	
EUREKA MATH GRADE 5 FLUENCY PRACTICE WORKBOOK (MODULES 1-6) 978-1-64054-620-2	
EUREKA MATH GRADE 5 LEARN WORKBOOK #1 (MODULES 1-2) 978-1-64054-071-2	
EUREKA MATH GRADE 5 LEARN WORKBOOK #2 (MODULES 3-4) 978-1-64054-072-9	
SHIPPING AND HANDLING	
EUREKA MATH GRADE 1 SUCCEED WORKBOOK #1 (MODULES 1-3) 978-1-64054-081-1	\$1,433.25
EUREKA MATH GRADE 1 SUCCEED WORKBOOK #2	

(MODULES 4-6) 978-1-64054-082-8 EUREKA MATH GRADE 4 SUCCEED WORKBOOK #1 (MODULES 1-4) 978-1-64054-090-3 EUREKA MATH GRADE 4 SUCCEED WORKBOOK #2 (MODULES 5-7) 978-1-64054-091-0 DISCOUNT SHIPPING AND HANDLING	
EUREKA MATH GRADE K FLUENCY PRACTICE WORKBOOK (MODULES 1-6) 978-1-64054-552-6 EUREKA MATH GRADE K LEARN WORKBOOK #1 (MODULES 1-2) 978-1-64054-076-7 EUREKA MATH GRADE K LEARN WORKBOOK #2 (MODULE 3) 978-1-64054-077-4 EUREKA MATH GRADE K LEARN WORKBOOK #3 (MODULE 4) 978-1-64054-078-1 EUREKA MATH GRADE K LEARN WORKBOOK #4 (MODULES 5-6) 978-1-64054-079-8 EUREKA MATH GRADE 1 LEARN WORKBOOK #1 (MODULE 1) 978-1-64054-050-7 EUREKA MATH GRADE 1 LEARN WORKBOOK #2 (MODULES 2-3) 978-1-64054-051-4 EUREKA MATH GRADE 1 LEARN WORKBOOK #3 (MODULES 4-5) 978-1-64054-052-1 EUREKA MATH GRADE 1 LEARN WORKBOOK #4 (MODULE 6) 978-1-64054-053-8 EUREKA MATH GRADE 4 LEARN WORKBOOK #1 (MODULES 1-2) 978-1-64054-065-1 EUREKA MATH GRADE 4 LEARN WORKBOOK #2 (MODULE 3) 978-1-64054-066-8 EUREKA MATH GRADE 4 LEARN WORKBOOK #3 (MODULE 4) 978-1-64054-067-5 EUREKA MATH GRADE 4 LEARN WORKBOOK #4 (MODULE 5) 978-1-64054-068-2 EUREKA MATH GRADE 4 LEARN WORKBOOK #5 (MODULES 6-7) 978-1-64054-069-9 EUREKA MATH GRADE 4 SUCCEED WORKBOOK #1 (MODULES 1-4) 978-1-64054-090-3 EUREKA MATH GRADE 4 SUCCEED WORKBOOK #2	\$1,303.78

(MODULES 5-7) 978-1-64054-091-0 DISCOUNT SHIPPING AND HANDLING	
EUREKA MATH GRADE 3 FLUENCY PRACTICE WORKBOOK #1 (MODULES 1-4) 978-1-64054-593-9 DISCOUNT SHIPPING AND HANDLING	\$119.36
EUREKA MATH GRADE 4 SUCCEED WORKBOOK #1 (MODULES 1-4) 978-1-64054-090-3 EUREKA MATH GRADE 4 SUCCEED WORKBOOK #2 (MODULES 5-7) 978-1-64054-091-0 DISCOUNT SHIPPING AND HANDLING	\$1,525.34
BLANKET PURCHASE ORDER FOR SECURITY AT SCHOOL EVENTS FOR FY26	\$4,000.00
FUNDRAISERS SUPPLIES FOR CAR SHOW FUNDRAISER FUNDRAISERS EMBROIDERY SET UP FUNDRAISERS SHIPPING	\$2,229.98
VEHICLE MAINTENANCE MAGNETIC MIC BULK PACK SKU:MMBP-25 STATE CONTRACT MA4686	\$1,649.50
IXL PERSONALIZED LEARNING SELECT (MATH) GRADES K-6 IXL FOUNDATIONS I	\$4,195.00
BLANKET PURCHASE ORDER FOR WEST HIGH SCHOOL GRADUATION PROGRAMS, SUPPLIES FOR FY27	\$3,000.00
CLAYTON MIDDLE SCHOOL - EXPANSION JOINT AND BRICK REPAIR; EXPANSION JOINT REPAIR AND REPLACE; OPTION 2 CORNER BRICK TAKE DOWN AND REPAIR PROJECT CONTINGENCY	\$8,126.00
BLANKET PURCHASE ORDER: FISCAL YEAR 2026-2027 VEHICLE MAINTENANCE (OIL, LUBE AND LIQUIDS)	\$5,000.00
BLANKET PURCHASE ORDER FOR GRADUATION SUPPLIES FOR FY27 WEST HIGH SCHOOL	\$9,000.00

BLANKET PURCHASE ORDER FOR END OF YEAR GRADUATION SUPPLIES FOR WEST HIGH SCHOOL FOR 26-27 SCHOOL YEAR	\$10,000.00
BLANKET PURCHASE ORDER FOR PLAYERS DOUBLE SIDED 24X60 SENIOR STREET BANNERS (INCLUDES PHOTOSHOOT, DESIGN, PRINT, AND DELIVERY)	\$25,000.00
FUNDS - FIELDTRIPS POP CLUB LAGOON TRIP AT END OF 25-26 SCHOOL YEAR	\$2,871.68
BLANKET PURCHASE ORDER FOR AAPPL INTERPERSONAL LISTENING, SPEAKING, AND READING TESTING (WORLD LANG CLASSES AND SEAL OF BILITERACY) FY27	\$9,000.00
STREET SMARTS FOR DRIVERS EDUCATION CLASSES 26-27 SCHOOL YEAR	\$13,750.00
LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 NEWMAN LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 CLAYTON LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 HILLSIDE LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 OPEN CLASSROOM LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 OPEN CLASSROOM LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 T&L MATH	\$17,157.00

LETRS PARTICIPANT MATERIALS BUNDLE (PRINT
+ LICENSE) VOL 1
PRODUCT CODE: 354061
WASATCH
LETRS PARTICIPANT MATERIALS BUNDLE (PRINT
+ LICENSE) VOL 1
PRODUCT CODE: 354061
EMERSON
LETRS PARTICIPANT MATERIALS BUNDLE (PRINT
+ LICENSE) VOL 1
PRODUCT CODE: 354061
T&L ADVANCED ACADEMICS
LETRS PARTICIPANT MATERIALS BUNDLE (PRINT
+ LICENSE) VOL 1
PRODUCT CODE: 354061
HIGHLAND
LETRS PARTICIPANT MATERIALS BUNDLE (PRINT
+ LICENSE) VOL 1
PRODUCT CODE: 354061
WEST
LETRS PARTICIPANT MATERIALS BUNDLE (PRINT
+ LICENSE) VOL 1
PRODUCT CODE: 354061
T&L SPED
LETRS PARTICIPANT MATERIALS BUNDLE (PRINT
+ LICENSE) VOL 1
PRODUCT CODE: 354061
GLENDALE
LETRS PARTICIPANT MATERIALS BUNDLE (PRINT
+ LICENSE) VOL 1
PRODUCT CODE: 354061
ENSIGN
LETRS PARTICIPANT MATERIALS BUNDLE (PRINT
+ LICENSE) VOL 1
PRODUCT CODE: 354061
NIBLEY
LETRS PARTICIPANT MATERIALS BUNDLE (PRINT
+ LICENSE) VOL 1
PRODUCT CODE: 354061

EAST LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 OPEN CLASSROOM LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 NORTH STAR LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 MEADOWLARK LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 HORIZONTE LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 DILWORTH LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 NORTHWEST	
BLANKET PURCHASE ORDER FOR SERVICES FOR ALTERATIONS AND TAILORING FOR ROTC FY27	\$3,000.00
LIGHTSPEED TECHNOLOGIES INSTRUCTIONAL AUDIO SYSTEM W/4 AUDIO INPUTS, 1 D319,D227 HIGHLAND T119B,309 WEST FREIGHT CHARGES	\$12,814.00
LIGHTSPEED TECHNOLOGIES - INSTALLED INSTRUCTIONAL AUDIO SYSTEM W/4 AUDIO INPUTS, 1.	\$12,564.00
NEW ST MATH STUDENT SUBSCRIPTION	\$1,500.00
NEW ST MATH STUDENT SUBSCRIPTION	\$2,440.00

GILDAN UNISEX SOFTSTYLE MIDWEIGHT HOODED SWEATSHIRT- SF500 NAVY GILDAN UNISEX SOFTSTLE MIDWEIGHT HOODED SWEATDHIRT - SF500 NAVY GILDAN UNISEX HEAVY BLENDS SWEATPANTS NAVY GILDAN UNISEX HEAVY COTTON LONG SLEEVE T SHIRT 5400 WHITE GILDAN UNISEX HEAVY COTTON LONG SLEEVE T SHIRT 5400 WHITE	\$3,400.50
SCHOOL DIGITAL LIBRARY ANNUAL COLLECTION CREDIT FOR THE TWELVE-MONTH PERIOD OF AUGUST 2026-JULY 2027 SCHOOL DIGITAL LIBRARY ANNUAL COLLECTION CREDIT FOR THE 12 MONTH PERIOD OF AUGUST 2026-JULY 2027	\$9,400.00
REGION 10 DUES FOR 2026-2027 SCHOOL YEAR FOR EAST HIGH SCHOOL	\$4,000.00
ENWOOD NX-1300NUK HF RADIO PACKAGE INCLUDES: ANTENNA, LI-ION BATTERY, ANTENNA AND CHARGER	\$1,841.42
CLASSROOM/STAFF WALKIE TALKIES KENWOOD NX-1300NUK HF RADIO PACKAGE INCLUDES: ANTENNA, LI-ION BATTERY, ANTENNA AND CHARGER	\$5,787.32
SPARKPLAY - PLAYWORKS PROFESSIONAL DEVELOPMENT SESSIONS PLAYWORKS CUSTOM WORKSHOP RECESS IMPLEMENTATION DISTRICT PORTION RECESS IMPLEMENTATION PARKVIEW ELEMENTARY SCHOOL RECESS IMPLEMENTATION ROSE PARK ELEMENTARY SCHOOL RECESS IMPLEMENTATION EDISON ELEMENTARY SCHOOL RECESS IMPLEMENTATION NIBLEY PARK ELEMENTARY SCHOOL RECESS IMPLEMENTATION FRANKLIN ELEMENTARY SCHOOL	\$26,600.00
VEHICLE MAINTENANCE ENGINE COOLING FAN DRIVE	\$2,804.92

GEARBOX01-34054-000 GEAR BOX-ME STATE CONTRACT MA1460	
TRIUMPH 4815 SEMI AUTOMATIC 18.5 PAPER CUTTER WITH STAND, KNIFE, AND CUTTING STICKS FREIGHT CHARGE	\$7,624.00
BLANKET PURCHASE ORDER: FISCAL YEAR 2026-2027 FLEET VEHICLE REPAIR AND MAINTENANCE	\$10,000.00
REACH IN REFRIGERATOR	\$8,287.70
WOODCOCK JOHNSON V SPED ONLINE TESTING SUBSCRIPTION	\$21,368.80
BLANKET PURCHASE ORDER FOR ART INSTRUCTIONS GIVEN TO STUDENTS WHICH CULMINATES IN A SCHOOL-WIDE ANNUAL ARTS SHOW CASE FESTIVAL TO BE HELD ON MAY 14,2027.	\$18,000.00
VEHICLE MAINTENANCE AP66955 REMAN FUEL INJECTOR DISTRICT CONTRACT #WK2520-REPS-SS — VEHICLE MAINTENANCE AP66955-C1 REMAN FUEL INJECTOR CORE CHARGE DISTRICT CONTRACT #WK2520-REPS-SS_ VEHICLE MAINTENANCE 2512239C91 SEAL KIT, OIL RAIL DISTRICT CONTRACT #WK2520-REPS-SS — VEHICLE MAINTENANCE 431364 NAVI882222C93 ASSY, GASKET / VALVECOVER DISTRICT CONTRACT #WK2520-REPS-SS VEHICLE MAINTENANCE FREIGHT CHARGES FOR VALVECOVER GASKET DISTRICT CONTRACT #WK2520-REPS-SS	\$3,336.00
SERVICES - VEHICLE MAINTENANCE ENGINE EGR COOLER ASSEMBLY FOR BUS 128 5012354R91:IH SUSTAINABLE I334 EGR COOLER KIT DISTRICT CONTRACT #WK2520-REPS-SS	\$4,583.35

SERVICES - VEHICLE MAINTENANCE SUSTAINABLE I334 EGR COOLER KIT-CORE DISTRICT CONTRACT #WK2520-REPS-SS	
BLANKET PURCHASES OF NEEDED GOODS/ SERVICES ON A REGULAR BASIS SCHOLASTIC BOOK FAIR FY27	\$5,000.00
BLANKET PURCHASE ORDER FOR SCHOLASTIC BOOK FAIR WEEK DURING SEP CONFRENCES FY2027	\$3,000.00
MAGAZINES - SUBSCRIPTIONS TINA BOND SCHOLASTIC NEWS 1 MAGAZINES - SUBSCRIPTIONS TINA BOND SCHOLASTIC NEWS 2 MAGAZINES - SUBSCRIPTIONS JAMIE FARRIMOND SCHOLASTIC NEWS 1 MAGAZINES - SUBSCRIPTIONS JAMMIE FARRIMOND SCHOLASTIC NEWS 2 MAGAZINES - SUBSCRIPTIONS KRISTEN SALAZAR SCHOLASTIC NEWS DIGITAL MAGAZINES - SUBSCRIPTIONS JAMES SMITH SUPERSTEM MAGAZINES - SUBSCRIPTIONS SHIPPING AND HANDLING MAGAZINES - SUBSCRIPTIONS SHIPPING AND HANDLING MAGAZINES - SUBSCRIPTIONS TAX MAGAZINES - SUBSCRIPTIONS TAX MAGAZINES - SUBSCRIPTIONS TAX	\$1,129.01
PLIXER ONE CORE SOFTWARE SUBSCRIPTION LICENSE WITH 24X7X365 SUPPORT (INCLUDES 1REPORTER, UNLIMITED COLLECTORS, 1 ENDPOINT ANALYTICS, AND 1 REPLICATOR). PRICE PER YEAR. MFR: PLIXER INTERNATIONAL MFR PART: PLIXERONE-CORE	\$5,845.61

CONTRACT NAME: NASPO SOFTWARE VALUE ADDED RESELLER (SVAR)CONTRACT #: CTR060028 SUBCONTRACT #: MA3993 COVERAGE TERM: 9/23/2026 - 9/22/2027 NOTE:# OF EXPORTERS 50 ADDITIONAL REPORTER SOFTWARE SUBSCRIPTION LICENSE. PRICE PER YEAR MFR: PLIXER INTERNATIONAL MFR PART: P1-REPORTER CONTRACT NAME: NASPO SOFTWARE VALUE ADDED RESELLER (SVAR)CONTRACT #: CTR060028 SUBCONTRACT #: MA3993 COVERAGE TERM: 9/23/2026 - 9/22/2027 SUBSCRIPTION LICENSE INCLUDING SUPPORT. REPLICATES SINGLE STREAM OF LOG DATA TOMULTIPLE DESTINATIONS - VIRTUAL REPLICATOR. PRICE PER YEAR. MFR: PLIXER INTERNATIONAL MFR PART: VA-REPLICATOR CONTRACT NAME: NASPO SOFTWARE VALUE ADDED RESELLER (SVAR)CONTRACT #: CTR060028 SUBCONTRACT #: MA3993 COVERAGE TERM: 9/23/2026 - 9/22/2027 NOTE:# OF EXPORTERS 50	
BLANKET PURCHASE ORDRE FOR MUSIC INSTRUCTION FOR STUDENTS K-3 IN FINE ARTS	\$10,000.00
LUM-SW-MOD-1 RENEW OR ADD ENTITLEMENTS FOR LUMIO STANDARD PLAN, 1 YEAR SUBSCRIPTION	\$95.04
SNA MANAGER NATIONAL DUES SNA DIRECTOR NATIONAL DUES UT MANAGER AND DIRECTOR STATE DUES SNA PROCESSING FEES	\$3,404.50
LSI STEPPING PODS, 3 AT THE FOLLOWING	\$3,983.00

LOCATIONS BACKMAN, BONNEVILLE, DILWORTH, HIGHLAND PARK, NEWMAN & ROSE PARK	
SOUNDTRAP FOR EDUCATION - 200 SEATS	\$1,939.00
PAPER, XEROCOPY 8-1/2X11 WHITE *FOR NOVEMBER DELIVERY*	\$25,620.00
BLANKET PURCHASE ORDER FOR STATEFOODSAFETY FOOD HANDLERS TRAINING VOUCHERS FOR AFTER-SCHOOL PROGRAMS	\$1,800.00
COMMUNITY EDUCATION	
5 AXIS MC085-V INDOOR MINI DOME CAMERA; 7 OF EACH OF THE FOLLOWING AXIS P3275-LV, AXIS MOUNT PENDANT KIT, AXIS P3737-PLE , AXIS MOUNT WALL BRACKET, AXIS P4705-PLVE, AXIS T94N02D PENDANT KIT, AXIS MOUNT CORNER BRACKET	\$25,716.85
SAMUEL EASTMAN CELLO MUSICAL INSTRUMENT MUSICAL INSTRUMENTS SAMUEL EASTMAN CELLO	\$1,350.00
BLANKET PURCHASE ORDER FOR 26-27 CERAMICS CLASSNEEDS- CLAY GLAZE AND TOOLS	\$1,860.00
TEACHFX SCHOOL PARTNERSHIP FOR SY2027	\$9,000.00
TEACHFX SCHOOL PARTNERSHIP FOR SY2027	\$8,000.00
BLANKET PURCHASE ORDER FOR COPIER/PRINTER INK AND TONER FOR THE 2026-2027 SCHOOL YEAR	\$3,000.00
COPYLEAKS ANNUAL SITE LICENSE FY27 @ \$1.58 EA - 7/1/26-6/30/27	\$3,041.50
SERVICES - PROFESSIONAL 26-27 CATASTROPHIC INSURANCE UHSAA SERVICES - PROFESSIONAL- 26-27 ARBITING FEES UHSAA SERVICES - PROFESSIONAL 26-27 UHSAA ANNUAL DUES SERVICES - PROFESSIONAL- ACTIVITY FEES SERVICES - PROFESSIONAL- USCA FEE FOR TOP 100 SWIM LIST SERVICES - PROFESSIONAL 26-27 PITCHKOUNT FEE SERVICES - PROFESSIONAL- TRACK/WRESTLING FEES	\$5,284.00

FY27 UHSAA ANNUAL DUES AND FEES	\$6,159.00
BLANKET PURCHASE ORDER FOR THE UNIVERSITY OF UTAH YOUTH THEATRE DEPARTMENT PROVIDES DRAMA INSTRUCTION THROUGH CLASSES TO ALL STUDENTS K- 6 AT WASATCH ELEMENTARY SCHOOL.	\$35,500.00
GRADUATION STOLE 72" CNA/SLCSD/SLC APPLE WHITE/RED THREAD GRADUATION STOLE 72" CNA/SLCSD/SLC APPLE WHITE/RED THREAD GRADUATION STOLE 72" CNA/SLCSD/SLC APPLE WHITE/RED THREAD GRADUATION STOLE 72" EMT/SLCSD/APPLE LOGO WHITE/NAVY BLUE THREAD	\$5,469.75
BLANKET PURCHASE ORDER FOR IMPLEMENTATION OF WELL-BEING MODEL ALIGNED WITH STSS FOR FY2027	\$39,759.00
SLSST - VECTOR TRAINING, EMPLOYEE SAFETY AND COMPLIANCE LIBRARY	\$19,097.32
SLSSSDS - VECTOR SDS AND CHEMICAL MANAGEMENT, K12 EDITION ANNUAL COST	
YES36 ADJUSTA CHARGING CART	\$18,084.00
HU4B3AC - HPE TECH CARE BASIC W/ DMR SERVICE PER QUOTE #: Q-110104 SAID: S4_000001267424 SUPPORT ACCT REF: TCASMPD5052S6751B118 HU4B3AC - HPE TECH CARE BASIC W/DMR SVC PER QUOTE #: Q-113474	\$6,406.00

SAID: S4_000001267424 SUPPORT ACCT REF: TCASMPD5052S6751B118	
NB TP X1 2-IN-1 G11 U7 32G 512G 11P 21V9001CUS TIFFANY HALL	\$2,950.00
BLANKET PURCHASE ORDER FOR PROPANE DURING FY2027	\$500.00
PRODUCT CODE: ALOMK6UPINDL ACADIENCE LEARNING ONLINE: MATH DIGIAL ADMINISTRATION FOR 35 KINDERGARTEN AND 50 FIRST GRADE STUDENTS	\$250.75
OFFICE 1019 FF ADDITION ALLSTEEL APPROACH WORKSURFACE W/ WORKSURFACE CUBICLE WALLS ALL PRODUCT FOR PANEL RECONFIGURE. FOR PARTS, PIECE, FINISHESAND QUANTITIES, SEE ATTACHED SPECIFICATION SHEET. DESIGN SERVICES, TO INCLUDE: AUTOCAD LAYOUTS, SPECIFICATIONLIST, FINISH SELECTION, INSTALLATION PLANS FOR INSTALLATION. LABOR SERVICES INSTALLATION SERVICES AND REMOVAL OF SHIPPING/PACKAGINGMATERIALS.	\$3,534.55
INDUSTRY-RECOGNIZED CERTIFICATION SITE LICENSE - HIGH SCHOOL EAST HIGH SCHOOL INDUSTRY-RECOGNIZED CERTIFICATION SITE LICENSE - HIGH SCHOOL HIGHLAND HIGH SCHOOL INDUSTRY-RECOGNIZED CERTIFICATION SITE LICENSE - HIGH SCHOOL WEST HIGH SCHOOL INDUSTRY-RECOGNIZED CERTIFICATION SITE LICENSE - HIGH SCHOOL CAREER AND TECHNICAL CENTER	\$8,175.00

Overall - Total	\$822,288.85
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Per Board Policy F-2, the board delegates authority to the director of purchasing to carry out the district's procurement and contracting functions in accordance with established policies and procedures. Specifically, F-2 Administrative Procedures, Purchasing Section IX, X and XI address the procurement procedures for small purchases under \$50,000. The expenditures on this report have followed the procedures listed in the F-2 Administrative Procedures and are within available resources.

Report: Board Report Under 50K Purchase Requests
 User: EB039311
 Run Date: 09/28/2026
 Run Time: 11:42 AM

Salt Lake City School District Board Report Under 50K Purchase Requests

Requested Date: Sep 7, 2026 to Sep 25, 2026

PR	PO#	PO Status	Type	FY	Date	Vendor Name	Loc	Location Name	End User	PO Item Description	PO Total
R074767	P270367	PO	P	2027	Sep 14, 2026 12:00:00 AM	95 PERCENT GROUP LLC	L104	BACKMAN ELEMENTARY	SHARON CHAVEZ	READING ACHIEVEMENT PROGRAM (95 RAP) SUBSCRIPTION, SCHOOL YEAR TERM, JULY-JUNE PRODUCT ITEM: CB1501.08 SHIPPING	\$432.00
R074700	P270336	PP	P	2027	Sep 11, 2026 12:00:00 AM	95 PERCENT GROUP LLC	L184	INDIAN HILLS ELEMENTARY	INDIAN HILLS SCHOOL	ALPHABET STRIP FOR CLASSROOM WALL ITEM#: PH4060 95 PHONICS CORE PROGRAM, GRADE K-STUDENT WORKBOOK SET FOR 5 STUDENTS ITEM#: PH4000.05 95 PHONICS CORE PROGRAM, GRADE 1-STUDENT WORKBOOK SET FOR 5 STUDENTS ITEM#: PH4001.05 95 PHONICS CORE PROGRAM, GRADE 2-STUDENT WORKBOOK SET FOR 5 STUDENTS ITEM#: PH4002.05 SHIPPING	\$809.60
R074779	P270358	PP	P	2027	Sep 14, 2026 12:00:00 AM	ACP INC AFFORDABLE COMPUTER PRODUCTS INC	L136	EMERSON ELEMENTARY	SCHOOL WIDE USE	LABSONIC BLACK HEADPHONE WITH 3.5 MM PLUG SHIPPING	\$2,260.38
R074732	P270364	PO	P	2027	Sep 14, 2026 12:00:00 AM	ACT RESEARCH SERVICES INC	L300	SALT LAKE CENTER FOR SCIENCE EDUCATION	BRADY TANNER	FY27 AIM ENGLISH VIRTUAL COURSE PER PARTICIPANT VOUCHER FY27 AIM READING VIRTUAL COURSE PER PARTICIPANT VOUCHER	\$1,360.00
R074776	P270385	PO	P	2027	Sep 21, 2026 12:00:00 AM	APPLE COMPUTER INC	L704	EAST HIGH SCHOOL	SCHULTE, PAUL	PD3Y4LL/A PERSONALIZED I PAD WI-FI 128 GB SILVER PD4G4LL/A PERSONLAIZED I PAD WI-FI 256 GB SILVER MYQW3AM/A APPLE PENCIL 1ST GENERATION	\$3,759.00
R074728	P270390	PO	P	2027	Sep 23, 2026 12:00:00 AM	ARRAY EDUCATION INC	L124	DILWORTH ELEMENTARY	JILL BAILLIE	RR UNIT (MS5) BUD, NOT BUDDY RR UNIT (MS5) ONE CRAZY SUMMER RR UNIT (MS5) WONDER	\$3,200.00

Salt Lake City School District Board Report Under 50K Purchase Requests

Requested Date: Sep 7, 2026 to Sep 25, 2026

PR	PO#	PO Status	Type	FY	Date	Vendor Name	Loc	Location Name	End User	PO Item Description	PO Total
										RR UNIT (MS6) ESPERANZA RISING	
R074910	B270689	PO	B	2027	Sep 25, 2026 12:00:00 AM	BATTERIES PLUS BULBS INC	L537	WAREHOUSE - SHOPS	JULIET SHARRAR	BLANKET PURCHASE ORDER FOR BATTERY STOCK DURING FY2027	\$5,000.00
R074623	B270690	PO	B	2027	Sep 25, 2026 12:00:00 AM	BATTERY SYSTEMS INC	L543	CUSTODIAL	SAMUEL MILLS	BLANKET PURCHASE ORDER FOR BATTERIES AND RELATED SUPPLIES DURING FY2027	\$10,000.00
R074909	P270409	PO	P	2027	Sep 25, 2026 12:00:00 AM	BELL JANITORIAL SUPPLY LLC	L537	WAREHOUSE - SHOPS	JULIET SHARRAR	CLEANER, GLASS BUCKEYE 950ML; BK-60120700	\$2,841.39
R074844	B270683	PO	B	2027	Sep 21, 2026 12:00:00 AM	BLICK ART MATERIALS LLC	L716	WEST HIGH SCHOOL	ESTERMAN, SOPHIA	BLANKET PURCHASE ORDER FOR BLICK ART MATERIALS LLC TO COMPLETE FOR ART CLASS SUPPLIES FOR FY27.	\$3,000.00
R074692	P270374	PO	P	2027	Sep 16, 2026 12:00:00 AM	BLICK ART MATERIALS LLC	L704	EAST HIGH SCHOOL	FERGUSON, ANI	CREATACOLOR MEGA COLORED PENCIL- PERMANENT WHITE CREATCOLOR MEGA COLORED PENCIL- BLACK PIGMA MICRON PEN BLACK 01 PIGMA MICRON PEN- BLACK, 05 LYRA ORTOW- TECHNO PLASTIC ERASER GENERAL DRAWING CLASS ESSENTIAL TOOLS KIT	\$2,802.80
R074853	P270387	PO	P	2027	Sep 21, 2026 12:00:00 AM	BSN SPORTS LLC	L708	HIGHLAND HIGH SCHOOL	BLUDWORTH/BB	ADIDAS MEN'S ICON PRO FULL BUTTTON PINSTRIPE BASEBALL JERSEY WITH TWILL COLOR: WHITE/BLACK (PINSTRIPE) ADIDAS MEN'S ICON PRO PINSTRIP BASEBALL PANT (FULL LENTH-OPEN BOTTOM) COLOR: WHITE/BLACK (PINSTRIPE) ADIDAS MEN'S ICON PRO V-NECK BASEBALL JERSEY WITH TWILL COLOR: GREY ADIDAS MEN'S ICON PRO BASEBALL PANT WITH BRAID COLOR: GREY	\$9,877.50

Salt Lake City School District Board Report Under 50K Purchase Requests

Requested Date: Sep 7, 2026 to Sep 25, 2026

PR	PO#	PO Status	Type	FY	Date	Vendor Name	Loc	Location Name	End User	PO Item Description	PO Total
R074886	P270411	PO	P	2027	Sep 25, 2026 12:00:00 AM	BSN SPORTS LLC	L704	EAST HIGH SCHOOL	HENNESEY, TYLER	ADIDAS CLICK MONEY WHITE MESH ELITE JERSEY CLICK ADIDAS MONEY WHITE MESH ELITE SHORT ADIDAS CLICK MONEY RED MESH ELITE JERSEY ADIDAS CLICK MONEY RED MESH ELITE SHORT	\$0.00
R074769	P270357	PO	P	2027	Sep 14, 2026 12:00:00 AM	BSN SPORTS LLC	L708	HIGHLAND HIGH SCHOOL	BLUDWORTH/ DANCE CO	SAN MAR MEN'S (UNISEX) V.I.T. FLEECE HOODIE W/LOGO FRONT, PERSONALIZATION RS COLOR: WHITE SIZE: 10/SM, 10/MD, 3/LG SAN MAR JERZEES MEN'S (UNISEX) CUTOFF SWEATSSHORT WITH LOGO LEFT LEG COLOR: WHITE SAN MAR BELLA+CANVAS MEN'S (UNISEX) HOODIE W/LOGO FRONT, PERSONALIZATION BACK COLOR: BLACK SAN MAR BELLA+CANVAS MEN'S (UNISEX) HEAVYWEIGHT FLEECE SWEATPANT - NO LOGO COLOR: BLACK SAN MAR WOMEN'S POSICHARGE RACERBACK TANK WITH LOGO DOWN BACK COLOR: WHITE ADIDAS MEN'S SAMBA SHOES COLOR: BLACK/WHITE SIZES: 4/4.5, 5/5, 4/5.5, 2/6, 3/6.5, 3/7, 3/7.5, 2/8	\$5,653.00
R074850	P270382	PO	P	2027	Sep 18, 2026 12:00:00 AM	BSN SPORTS LLC	L708	HIGHLAND HIGH SCHOOL	BLUDWORTH/L-M	ADIDAS MEN'S FINALIZER 3.0 LACROSSE JERSEY COLOR: WHITE ADIDAS MEN'S FINALIZER 3.0 LACROSSE JERSEY COLOR: BLACK ADIDAS MEN'S FINALIZER REVERSIBLE PINNIE	\$7,056.00

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										COLOR: BLACK/WHITE	
R074777	P270380	PO	P	2027	Sep 18, 2026 12:00:00 AM	BSN SPORTS LLC	L704	EAST HIGH SCHOOL	SCHULTE, PAUL	ADIDAS MENS SHORT SLEEVE GOLF POLO W/DECOR ADIDAS MENS SHORT SLEEVE GOLF POLO W DECOR ADIDAS MENS SHORT SLEEVE GOLF POLO W DECOR ADIDAS WOMENS ULTIMATE 365 SOLID POLO ADIDAS WOMENS ULIMATE 365 SOLID POLO ADIDAS WOMENS ULTIMATE 365 SOLID POLO	\$2,124.00
R074883	P270410	PO	P	2027	Sep 25, 2026 12:00:00 AM	BSN SPORTS LLC	L716	WEST HIGH SCHOOL	DUPAIX, MASON	ADIDAS MEN'S MESH ELITE SUBLIMATED RACERBACK BASKETBALL JERSEY COLOR: WHITE PAID BY ADIDAS PROMO ADIDAS MEN'S MESH ELITE SUBLIMATED BASKETBALL SHORTS COLOR: WHITE PAID BY ADIDAS PROMO ADIDAS MEN'S MESH ELITE SUBLIMATED RACERBACK BASKETBALL JERSEY COLOR: BLACK ADIDAS MEN'S MESH ELITE SUBLIMATED BASKETBALL SHORTS COLOR: BLACK BSN SPORTS MEN'S REVERSIBLE JERSEY WITH 1 COLOR LOGO BOTH FRONT SIDES AND 1 COLOR NUMBERS ON BACK SIDES COLOR: BLK/WHT	\$3,330.00
R074857	P270388	PO	P	2027	Sep 21, 2026 12:00:00 AM	BSN SPORTS LLC	L708	HIGHLAND HIGH SCHOOL	BLUDWORTH/SB	ADIDAS WOMEN'S PUREHUSTLE 2 BUTTON SOFTBALL JERSEY - TAKLE TWILL COLOR: BLACK ADIDAS WOMEN'S A2 KNEE LENGTH SOFTBALL PANT COLOR: BLACK ADIDAS PUREHUSTLE PINSTRIPE FB SOFTBALL	\$7,275.00

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										JERSEY - TACKLE TWILL COLOR: WHITE/BK (PINSTRIPE) ADIDAS PUREHUSTLE PINSTRIP FB SOFTBALL PANTS COLOR: WHITE/BK (PINSTRIPE)	
R074902	P270401	PO	P	2027	Sep 24, 2026 12:00:00 AM	BSN SPORTS LLC	L716	WEST HIGH SCHOOL	SOLOVI, JUNIOR	ADIDAS MEN'S GAME & GO TEAM ISSUE FULL ZIP HOODIE WITH LOGO ON LEFT CHEST COLOR: GREY SM, 3XL, 2XLT, 3XLT BSN SPORTS MEN'S COTTON RICH FLEECE SHORT WITH LOGO LEFT LEG COLOR BLACK BSN SPORTS MEN'S COTTON RICH FLEECE SHORT WITH LOGO LEFT LEG COLOR: OXFORD ADIDAS MEN'S GAME & GO TEAM ISSUE 1/4 ZIP PULLOVER WITH LOGO LEFT CHEST COLOR BLACK ADIDAS MEN'S GAME & GO TEAM ISSUE 1/4 ZIP PULLOVER WITH LOGO LEFT CHEST COLOR RED ADIDAS MEN'S FLEECE HOODIE WITH LOGO ON FRONT COLOR RED ADIDAS MEN'S FLEECE SWEATPANT WITH OPEN LEG BOTTOM AND LOGO ON LEFT LEG COLOR BLACK SAN MAR MEN'S SPORT TEK 1/2 SLEEVE COMPRESSION TEE WITH LOGO FRONT COLOR WHITE SAN MAR MEN'S SPORT TEK 1/2 SLEEVE COMPRESSION TEE WITH LOGO FRONT COLOR BLACK ADIDAS DEFENDER 5 BACKPACK WITH LOGO FRONT COLOR BLACK TEAM POWER RED-GAME&GO TEAM ISSUE FULL ZIP HOOD BLACK-GAME&GO TEAM ISSUE FULL ZIP HOOD	\$24,843.00
R074792	B270661	PP	B	2027	Sep 14, 2026	CANON USA INC	L272	WASATCH ELEMENTARY	ZANI, TONY	BLANKET PURCHASE ORDER FOR CANON USA INC TO	\$10,000.00

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PR	PO#	PO Status	Type	FY	Date	Vendor Name	Loc	Location Name	End User	PO Item Description	PO Total
					12:00:00 AM					COMPLETE FOR SERVICE AND MAINTENANCE AGREEMENTS FOR FY27.	
R074820	B270679	PP	B	2027	Sep 18, 2026 12:00:00 AM	CANON USA INC	L262	ESCALANTE ELEMENTARY	SELENE MANSFIELD	BLANKET PURCHASE ORDER FOR CANON USA INC TO COMPLETE FOR SERVICE AND MAINTENANCE AGREEMENTS FOR FY27.	\$12,000.00
R074840	B270684	PO	B	2027	Sep 21, 2026 12:00:00 AM	CANON USA INC	L749	CTE TECH CENTER-CAREER & TECHNICAL EDUCATION	MCKONEBEYNON/ DESHAZO	BLANKET PURCHASE ORDER FOR CANON USA INC TO COMPLETE FOR SERVICE AND MAINTENANCE AGREEMENTS FOR FY27.	\$1,000.00
R074595	P270399	PO	P	2027	Sep 23, 2026 12:00:00 AM	CAPSTONE LLC	L108	BEACON HEIGHTS ELEMENTARY	LIBRARY/EMILY DEJONG	PEBBLEGO CLASSIC K-2+: PEBBLEGO	\$1,399.00
R074730	B270658	PP	B	2027	Sep 11, 2026 12:00:00 AM	CAZARES, MANUEL	L708	HIGHLAND HIGH SCHOOL	BLUDWORTH/ ACTIVITIES	BLANKET PURCHASE ORDER FOR SECURITY FOR GAMES/DANCES AS NEEDED THROUGHOUT 26-27 SCHOOL YEAR.	\$5,700.00
R074768	P270368	PP	P	2027	Sep 15, 2026 12:00:00 AM	COGNIA INC	L716	WEST HIGH SCHOOL	WAYNE CULLEY	PROFESSIONAL ACCRDITATION MEMBERSHIP FOR WEST HIGH SCHOOL FOR 2026-2027	\$1,400.00
R074511	P270347	PO	P	2027	Sep 11, 2026 12:00:00 AM	COMMERCIAL MECHANICAL SYSTEMS & SERVICE INC	L550	AUXILIARY SERVICES	MIKE PYATT	WEST HIGH SCHOOL - REPLACE COMPRESSORS ON THE ROOFTOP CHILLER; YORK REPLACEMENT COMPRESSORS MISC PARTS AND MATERIALS NEW R-22 REFRIGERANT BOOM TRUCK RENTAL TRUCK CHARGE ENVIRONMENTAL USAGE SAFETY AND DISPOSAL FEE	\$37,078.07
R074524	B270659	PP	B	2027	Sep 11, 2026 12:00:00 AM	COMPTIA INC.	L749	CTE TECH CENTER-CAREER & TECHNICAL EDUCATION	STACEY/BRIEN	BLANKET PURCHASE ORDER FOR COMPTIA RELATED RESOURCES INCLUDING CERTIFICATES, EXAMS AND OTHER APPROVED MATERIALS DURING FY2027	\$3,000.00
R074833	B270667	PO	B	2027	Sep 15, 2026 12:00:00 AM	CROSS E RANCH	L252	ROSE PARK ELEMENTARY	NICOLE PALMER	FAMILY FIELD TRIP TO CROSS E RANCH FRIDAY SEPTEMBER 18TH, 2026	\$5,025.00

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PR	PO#	PO Status	Type	FY	Date	Vendor Name	Loc	Location Name	End User	PO Item Description	PO Total
R074473	P270338	PO	P	2027	Sep 11, 2026 12:00:00 AM	CURRICULUM ASSOCIATES LLC	L112	BONNEVILLE ELEMENTARY	STUDENTS	I READY ASSESSMENT AND PERSONALIZED INSTRUCTION - STUDENT LICENSE - 1-YEAR ONLINE EDUCATOR LEARNING SITE LICENSE-DIGITAL PL COURSES AND PERSONALIZED LEARNING TO COMPLEMENT PROFESSIONAL LEARNING SESSIONS	\$5,258.00
R074688	P270341	PO	P	2027	Sep 11, 2026 12:00:00 AM	CURRICULUM ASSOCIATES LLC	L140	NORTH STAR ELEMENTARY	NORTHSTAR ELEMENTARY	I-READY ASSESSMENT AND PERSONALIZED INSTRUCTION UTAH MATH PER STUDENT LICENSE 1 YEAR ONLINE EDUCATOR LEARNING SITE LICENSE - DIGITAL PL COURSES AND PERSONALIZED LEARNING TO COMPLEMENT PROFESSIONAL LEARNING SESSIONS	\$3,850.00
R074805	P270344	PP	P	2027	Sep 11, 2026 12:00:00 AM	CURRICULUM ASSOCIATES LLC	L160	MOUNTAIN VIEW ELEMENTARY	OFFICE	I-READY STUDENT LICENSES NEEDED FOR THE 2026-2027 SCHOOL YEAR ONLINE EDUCATOR LEARNING SITE LICENSE - DIGITAL PL COURSES AND PERSONALIZED LEARNING TO COMPLEMENT PROFESSIONAL LEARNING SESSIONS	\$638.00
R074671	P270340	PP	P	2027	Sep 11, 2026 12:00:00 AM	CURRICULUM ASSOCIATES LLC	L268	UINTAH ELEMENTARY	BRUCE SIMPSON	I-READY ASSESSMENT AND PERSONALIZED INSTRUCTION UTAH MATH PER STUDENT LICENSE 1 YEAR	\$3,168.00
R074655	P270339	PP	P	2027	Sep 11, 2026 12:00:00 AM	CURRICULUM ASSOCIATES LLC	L124	DILWORTH ELEMENTARY	JILL BAILLIE	I-READY ASSESSMENT AND PERSONALIZED INSTRUCTION/UTAH MATH PER STUDENT LICENSE 1YEAR ONLINE EDUCATOR LEARNING SITE LICENSE - DIGITAL PL COURSES AND PERSONALIZED LEARNING TO COMPLEMENT PROFESSIONAL LEARNING SESSIONS	\$4,400.00
R074734	P270342	PP	P	2027	Sep 11, 2026 12:00:00 AM	CURRICULUM ASSOCIATES LLC	L220	NEWMAN ELEMENTARY	KENNETH LIMB	ONLINE EDUCATOR LEARNING SITE LICENSE - DIGITAL PL COURSES & PERSONALIZED LEARNING TO COMPLIMENT PROFESSIONAL LEARNING SESSIONS	\$4,510.00

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										I-READY ASSESSMENT & PERSONALIZED INSTRUCTION UTAH MATH PER STUDENT LICENSE 1 YEAR (NEWMAN 2026-2027)	
R074798	P270343	PO	P	2027	Sep 11, 2026 12:00:00 AM	CURRICULUM ASSOCIATES LLC	L104	BACKMAN ELEMENTARY	MATTHEW TEITTER	I- READY ASSESSMENT AND PERSONALIZED INSTRUCTION UTAH MATH PER STUDENT LICENSE 1 YEAR ONLINE EDUCATOR LEARNING SITE LICENSE- DIGITAL PL COURSES AND PERSONIZED LEARNING TO COMPLEMENT PROFESSIONAL LEARNING SESSIONS	\$4,554.00
R074800	P270361	PO	P	2027	Sep 14, 2026 12:00:00 AM	CVE TECHNOLOGIES GROUP INC	L529	INFORMATION SERVICES	SAM QUANTZ	REFERBISHED CISCO CATALYST 9 120AX SERIES	\$1,898.82
R074764	P270354	PO	P	2027	Sep 14, 2026 12:00:00 AM	DEEPNET SECURITY LIMITED	L550	AUXILIARY SERVICES	FRANK FRAMPTON	SAFE ID/CLASSIC PACKING AND SHIPPING	\$4,199.00
R074665	B270665	PO	B	2027	Sep 15, 2026 12:00:00 AM	DELOITTE SERVICES LP	V006605	DELOITTE SERVICES LP	LEESON TAYLOR	DELOITTE COURAGEOUS PRINCIPALS CONFERENCE IN WESTLAKE TEXAS ON SEPTEMBER 18-20, 2026. ATTENDEES: ASHLEY MCKINNEY ANDREA SEMINARIO CRAIG PITTS DALLIN MILLER KATE ARCH MOLIKI MULITALO BRITNIE POWELL HILLARY STACEY EACH PARTICIPANT \$750 X 8 = \$6,000.00	\$6,000.00
R074882	P270407	PO	P	2027	Sep 25, 2026 12:00:00 AM	EDUTEK CORPORATION INC	L440	NORTHWEST MIDDLE SCHOOL	ANDREA SEMINARIO	NPS STEEL SCIENCE LAB TABLE, 24"X60", BLACK ADJUSTABLE LEGS, PHENOLIC TOP INSTALLATION TO INCLUDE: TABLE REMOVAL, TO BE RETURNED	\$12,276.05

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PR	PO#	PO Status	Type	FY	Date	Vendor Name	Loc	Location Name	End User	PO Item Description	PO Total
										TO SLC WHSE, - QTY: (6) FROM #2306 - QTY: (4) FROM #2304 - QTY: (3) FROM #2106 - QTY: (6) FROM #1104 - UNLOAD - UNPACKAGE - ASSEMBLY - PLACEMENT - DUNNAGE REMOVAL *IN THE SAME ROOMS AS SPECIFIED ABOVE WITH THE NEW TABLES NPS - SHIPPING	
R074867	P270386	PP	P	2027	Sep 21, 2026 12:00:00 AM	ESCAPE THEATRE	L408	CLAYTON MIDDLE SCHOOL	CLAYTON PLAY 26-27	CLAYTON MIDDLE SCHOOL PETER PAN SET RENTAL FY2027	\$26,000.00
R074631	B270651	PO	B	2027	Sep 8, 2026 12:00:00 AM	FOLLETT CONTENT SOLUTIONS LLC	L288	WHITTIER ELEMENTARY	TIFFANY PIPKIN	BLANKET PURCHASE ORDER FOR FOLLETT CONTENT SOLUTIONS LLC TO COMPLETE FOR BOOK PURCHASE SUPPLIES FOR FY27.	\$3,000.00
R074713	P270356	PO	P	2027	Sep 14, 2026 12:00:00 AM	FOLLETT CONTENT SOLUTIONS LLC	L716	WEST HIGH SCHOOL	KARA BUDGE	PER LIST NUMBER: 317092685 PER LIST NAME: LIST 1 26/27	\$1,685.15
R074842	P270384	PO	P	2027	Sep 21, 2026 12:00:00 AM	FOLLETT SOFTWARE LLC	L650	ACADEMIC SERVICES	LIBRARY BAR CODES	BARCODE SHEETS 1000 LABELS PER SET GENERIC CODE 39 SHIPPING	\$1,810.00
R074651	P270371	PO	P	2027	Sep 15, 2026 12:00:00 AM	GREAT MINDS PBC INC	L160	MOUNTAIN VIEW ELEMENTARY	MV EUREKA MATERIALS	SPANISH - EUREKA MATH GRADE 4 SUCCEED WORKBOOK #1 (MODULES 1-4) SPANISH - EUREKA MATH GRADE 4 SUCCEED WORKBOOK #2 (MODULES 5-7) SPANISH - EUREKA MATH GRADE 5 SUCCEED WORKBOOK #1 (MODULES 1-2)	\$801.48

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PR	PO#	PO Status	Type	FY	Date	Vendor Name	Loc	Location Name	End User	PO Item Description	PO Total
										SPANISH - EUREKA MATH GRADE 5 SUCCEED WORKBOOK #2 (MODULES 3-4) SPANISH - EUREKA MATH GRADE 5 SUCCEED WORKBOOK #3 (MODULES 5-6) DISCOUNT SHIPPING AND HANDLING	
R074738	P270362	PO	P	2027	Sep 14, 2026 12:00:00 AM	GREAT MINDS PBC INC	L240	OPEN CLASSROOM	OPEN CLASSROOM	EUREKA MATH STUDENT LICENSE DIGITAL 1 SERVICE END DATE 6/30 OF 26/27 ISBN GM-01291 EUREKA MATH STUDENT LICENSE (DIGITAL, 1 SY): SERVICE END DATE (6/30 OF SCHOOL YEAR 2026 - 2027 UNLESS NOTED OTHERWISE) GM-01291 EUREKA MATH GRADE K TEACHER EDITION SET (BOOKS #1-6; MODULES 1-6) 978-1-63255-876-3 EUREKA MATH GRADE K TEACHER EDITION SET (BOOKS #1-6; MODULES 1-6) 978-1-64054-552-6 EUREKA MATH GRADE K LEARN WORKBOOK #1 (MODULES 1-2) 978-1-64054-076-7 EUREKA MATH GRADE K LEARN WORKBOOK #3 (MODULE 4) 978-1-64054-078-1 EUREKA MATH GRADE K LEARN WORKBOOK #4 (MODULES 5-6) 978-1-64054-079-8 EUREKA MATH GRADE 1	\$4,000.94

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PR	PO#	PO Status	Type	FY	Date	Vendor Name	Loc	Location Name	End User	PO Item Description	PO Total
										FLUENCY PRACTICE WORKBOOK #1 (MODULES 1-3) 978-1-64054-566-3 EUREKA MATH GRADE 1 LEARN WORKBOOK #1 (MODULE 1) 978-1-64054-050-7 EUREKA MATH GRADE 1 LEARN WORKBOOK #2 (MODULES 2-3) 978-1-64054-051-4 22.00 \$7.61 10.00% \$150.68 EUREKA MATH GRADE 1 LEARN WORKBOOK #3 (MODULES 4-5) 978-1-64054-052-1 EUREKA MATH GRADE 1 LEARN WORKBOOK #4 (MODULE 6) 978-1-64054-053-8 EUREKA MATH GRADE 2 FLUENCY PRACTICE WORKBOOK #1 (MODULES 1-5) 978-1-64054-580-9 EUREKA MATH GRADE 2 FLUENCY PRACTICE WORKBOOK #2 (MODULES 6-8) 978-1-64054-622-6 EUREKA MATH GRADE 2 LEARN WORKBOOK #1 (MODULES 1-3) 978-1-64054-055-2 EUREKA MATH GRADE 2 LEARN WORKBOOK #2 (MODULES 4-5) 978-1-64054-056-9 EUREKA MATH GRADE 2 LEARN WORKBOOK #3 (MODULES 6-7) 978-1-64054-057-6 EUREKA MATH GRADE 2 LEARN WORKBOOK #4 (MODULE 8) 978-1-64054-058-3 EUREKA MATH GRADE 3 FLUENCY PRACTICE WORKBOOK #1 (MODULES 1-4) 978-1-64054-593-9 EUREKA MATH GRADE 3 FLUENCY PRACTICE WORKBOOK #2 (MODULES 5-7) 978-1-64054-623-3 EUREKA MATH GRADE 3 LEARN WORKBOOK #1 (MODULES 1-2) 978-1-64054-060-6 EUREKA MATH GRADE 3 LEARN WORKBOOK #2 (MODULES 3-4) 978-1-64054-061-3 EUREKA MATH GRADE 3 LEARN WORKBOOK #3 (MODULES 5-6) 978-1-64054-062-0 EUREKA MATH GRADE 3 LEARN WORKBOOK #4	

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										(MODULE 7) 978-1-64054-063-7 EUREKA MATH GRADE 4 FLUENCY PRACTICE WORKBOOK (MODULES 1-7) 978-1-64054-607-3 EUREKA MATH GRADE 4 LEARN WORKBOOK #1 (MODULES 1-2) 978-1-64054-065-1 EUREKA MATH GRADE 4 LEARN WORKBOOK #2 (MODULE 3) 978-1-64054-066-8 EUREKA MATH GRADE 4 LEARN WORKBOOK #4 (MODULE 5) 978-1-64054-068-2 EUREKA MATH GRADE 4 LEARN WORKBOOK #5 (MODULES 6-7) 978-1-64054-069-9 EUREKA MATH GRADE 5 FLUENCY PRACTICE WORKBOOK (MODULES 1-6) 978-1-64054-620-2 EUREKA MATH GRADE 5 LEARN WORKBOOK #1 (MODULES 1-2) 978-1-64054-071-2 EUREKA MATH GRADE 5 LEARN WORKBOOK #2 (MODULES 3-4) 978-1-64054-072-9 SHIPPING AND HANDLING	
R074838	P270376	PO	P	2027	Sep 17, 2026 12:00:00 AM	GREAT MINDS PBC INC	L108	BEACON HEIGHTS ELEMENTARY	BH EUREKA MATH	EUREKA MATH GRADE 1 SUCCEED WORKBOOK #1 (MODULES 1-3) 978-1-64054-081-1 EUREKA MATH GRADE 1 SUCCEED WORKBOOK #2 (MODULES 4-6) 978-1-64054-082-8 EUREKA MATH GRADE 4 SUCCEED WORKBOOK #1 (MODULES 1-4) 978-1-64054-090-3 EUREKA MATH GRADE 4 SUCCEED WORKBOOK #2 (MODULES 5-7) 978-1-64054-091-0 DISCOUNT SHIPPING AND HANDLING	\$1,433.25
R074839	P270372	PO	P	2027	Sep 16, 2026 12:00:00 AM	GREAT MINDS PBC INC	L184	INDIAN HILLS ELEMENTARY	IH EUREKA MATH	EUREKA MATH GRADE K FLUENCY PRACTICE WORKBOOK (MODULES 1-6) 978-1-64054-552-6 EUREKA MATH GRADE K LEARN WORKBOOK #1 (MODULES 1-2) 978-1-64054-076-7	\$1,303.78

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										EUREKA MATH GRADE K LEARN WORKBOOK #2 (MODULE 3) 978-1-64054-077-4 EUREKA MATH GRADE K LEARN WORKBOOK #3 (MODULE 4) 978-1-64054-078-1 EUREKA MATH GRADE K LEARN WORKBOOK #4 (MODULES 5-6) 978-1-64054-079-8 EUREKA MATH GRADE 1 LEARN WORKBOOK #1 (MODULE 1) 978-1-64054-050-7 EUREKA MATH GRADE 1 LEARN WORKBOOK #2 (MODULES 2-3) 978-1-64054-051-4 EUREKA MATH GRADE 1 LEARN WORKBOOK #3 (MODULES 4-5) 978-1-64054-052-1 EUREKA MATH GRADE 1 LEARN WORKBOOK #4 (MODULE 6) 978-1-64054-053-8 EUREKA MATH GRADE 4 LEARN WORKBOOK #1 (MODULES 1-2) 978-1-64054-065-1 EUREKA MATH GRADE 4 LEARN WORKBOOK #2 (MODULE 3) 978-1-64054-066-8 EUREKA MATH GRADE 4 LEARN WORKBOOK #3 (MODULE 4) 978-1-64054-067-5 EUREKA MATH GRADE 4 LEARN WORKBOOK #4 (MODULE 5) 978-1-64054-068-2 EUREKA MATH GRADE 4 LEARN WORKBOOK #5 (MODULES 6-7) 978-1-64054-069-9 EUREKA MATH GRADE 4 SUCCEED WORKBOOK #1 (MODULES 1-4) 978-1-64054-090-3 EUREKA MATH GRADE 4 SUCCEED WORKBOOK #2 (MODULES 5-7) 978-1-64054-091-0 DISCOUNT SHIPPING AND HANDLING	
R074707	P270333	PO	P	2027	Sep 11, 2026 12:00:00 AM	GREAT MINDS PBC INC	L104	BACKMAN ELEMENTARY	BACKMAN EUREKA MATH	EUREKA MATH GRADE 3 FLUENCY PRACTICE WORKBOOK #1 (MODULES 1-4) 978-1-64054-593-9 DISCOUNT	\$119.36

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										SHIPPING AND HANDLING	
R074843	P270377	PO	P	2027	Sep 17, 2026 12:00:00 AM	GREAT MINDS PBC INC	L144	ENSIGN ELEMENTARY	ENSIGN EUREKA MATH	EUREKA MATH GRADE 4 SUCCEED WORKBOOK #1 (MODULES 1-4) 978-1-64054-090-3 EUREKA MATH GRADE 4 SUCCEED WORKBOOK #2 (MODULES 5-7) 978-1-64054-091-0 DISCOUNT SHIPPING AND HANDLING	\$1,525.34
R074890	B270686	PO	B	2027	Sep 24, 2026 12:00:00 AM	GUNDERSEN, NATHAN	L716	WEST HIGH SCHOOL	SHOCKLEY, VAL	BLANKET PURCHASE ORDER FOR SECURITY AT SCHOOL EVENTS FOR FY26	\$4,000.00
R074814	P270383	PO	P	2027	Sep 21, 2026 12:00:00 AM	IDEASTAGE PROMOTIONS LLC	L716	WEST HIGH SCHOOL	WILSON, SHANNON	FUNDRAISERS SUPPLIES FOR CAR SHOW FUNDRAISER FUNDRAISERS EMBROIDERY SET UP FUNDRAISERS SHIPPING	\$2,229.98
R074784	P270370	PO	P	2027	Sep 15, 2026 12:00:00 AM	INNOVATIVE PRODUCTS INC	L521	TRANSPORTATION	TRANSPORTATION	VEHICLE MAINTENANCE MAGNETIC MIC BULK PACK SKU:MMBP-25 STATE CONTRACT MA4686	\$1,649.50
R074684	P270391	PO	P	2027	Sep 23, 2026 12:00:00 AM	IXL LEARNING INC	L276	WASHINGTON ELEMENTARY	WASHINGTON ELEM	IXL PERSONALIZED LEARNING SELECT (MATH) GRADES K-6 IXL FOUNDATIONS I	\$4,195.00
R074836	B270669	PO	B	2027	Sep 15, 2026 12:00:00 AM	JAFFA PRINTING COMPANY INC	L716	WEST HIGH SCHOOL	RICHELLE	BLANKET PURCHASE ORDER FOR WEST HIGH SCHOOL GRADUATION PROGRAMS, SUPPLIES FOR FY27	\$3,000.00
R074493	P270345	PO	P	2027	Sep 11, 2026 12:00:00 AM	JH MASONRY INC	L550	AUXILIARY SERVICES	KARL PAGET	CLAYTON MIDDLE SCHOOL - EXPANSION JOINT AND BRICK REPAIR; EXPANSION JOINT REPAIR AND REPLACE; OPTION 2 CORNER BRICK TAKE DOWN AND REPAIR PROJECT CONTINGENCY	\$8,126.00
R074854	B270681	PO	B	2027	Sep 21, 2026 12:00:00 AM	JIFFY LUBE INC	L547	MAINTENANCE SHOP	JOHN SUMMERS	BLANKET PURCHASE ORDER: FISCAL YEAR 2026-2027 VEHICLE MAINTENANCE (OIL, LUBE AND	\$5,000.00

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Requested Date: Sep 7, 2026 to Sep 25, 2026

PR	PO#	PO Status	Type	FY	Date	Vendor Name	Loc	Location Name	End User	PO Item Description	PO Total
										LIQUIDS)	
R074835	B270668	PO	B	2027	Sep 15, 2026 12:00:00 AM	JOSTENS INC	L716	WEST HIGH SCHOOL	RICHELLE	BLANKET PURCHASE ORDER FOR GRADUATION SUPPLIES FOR FY27 WEST HIGH SCHOOL	\$9,000.00
R074731	B270663	PO	B	2027	Sep 14, 2026 12:00:00 AM	JOSTENS INC	L716	WEST HIGH SCHOOL	SHOCKLEY, VAL	BLANKET PURCHASE ORDER FOR END OF YEAR GRADUATION SUPPLIES FOR WEST HIGH SCHOOL FOR 26-27 SCHOOL YEAR	\$10,000.00
R074712	B270655	PO	B	2027	Sep 9, 2026 12:00:00 AM	L1QUID STUDIOS LLC	L708	HIGHLAND HIGH SCHOOL	BLUDWORTH/ ATHLETICS	BLANKET PURCHASE ORDER FOR PLAYERS DOUBLE SIDED 24X60 SENIOR STREET BANNERS (INCLUDES PHOTOSHOOT, DESIGN, PRINT, AND DELIVERY)	\$25,000.00
R074410	P270337	PP	P	2027	Sep 11, 2026 12:00:00 AM	LAGOON CORPORATION	L716	WEST HIGH SCHOOL	LOPATI, KEITH	FUNDS - FIELDTRIPS POP CLUB LAGOON TRIP AT END OF 25-26 SCHOOL YEAR	\$2,871.68
R074546	B270662	PO	B	2027	Sep 14, 2026 12:00:00 AM	LANGUAGE TESTING INTERNATIONAL INC	L708	HIGHLAND HIGH SCHOOL	BLUDWORTH/ WORLD LANG	BLANKET PURCHASE ORDER FOR AAPPL INTERPERSONAL LISTENING, SPEAKING, AND READING TESTING (WORLD LANG CLASSES AND SEAL OF BILITERACY) FY27	\$9,000.00
R074544	P270352	PP	P	2027	Sep 11, 2026 12:00:00 AM	LECTICON INC	L644	CTE OFFICE - CAREER & TECHNICAL EDUCATION	MCKONEBEYNON/ DESHAZO	STREET SMARTS FOR DRIVERS EDUCATION CLASSES 26-27 SCHOOL YEAR	\$13,750.00
R074772	P270397	PO	P	2027	Sep 23, 2026 12:00:00 AM	LEXIA LEARNING SYSTEMS LLC	L610	LANGUAGE ARTS	CHELSEA MALOUF	LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 NEWMAN LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 CLAYTON LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061	\$17,157.00

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PR	PO#	PO Status	Type	FY	Date	Vendor Name	Loc	Location Name	End User	PO Item Description	PO Total
										HILLSIDE LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 OPEN CLASSROOM LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 OPEN CLASSROOM LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 T&L MATH LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 WASATCH LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 EMERSON LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 T&L ADVANCED ACADEMICS LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 HIGHLAND LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 WEST LETRS PARTICIPANT MATERIALS BUNDLE (PRINT	

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										+ LICENSE) VOL 1 PRODUCT CODE: 354061 T&L SPED LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 GLENDALE LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 ENSIGN LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 NIBLEY LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 EAST LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 OPEN CLASSROOM LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 NORTH STAR LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 MEADOWLARK LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061	

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PR	PO#	PO Status	Type	FY	Date	Vendor Name	Loc	Location Name	End User	PO Item Description	PO Total
										HORIZONTE LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 DILWORTH LETRS PARTICIPANT MATERIALS BUNDLE (PRINT + LICENSE) VOL 1 PRODUCT CODE: 354061 NORTHWEST	
R074837	B270677	PO	B	2027	Sep 17, 2026 12:00:00 AM	LOZA, JACQUELINE	L716	WEST HIGH SCHOOL	GONZALES, JULIO	BLANKET PURCHASE ORDER FOR SERVICES FOR ALTERATIONS AND TAILORING FOR ROTC FY27	\$3,000.00
R074827	P270406	PO	P	2027	Sep 25, 2026 12:00:00 AM	MARSHALL INDUSTRIES INC	L529	INFORMATION SERVICES	SAM QUANTZ	LIGHTSPEED TECHNOLOGIES INSTRUCTIONAL AUDIO SYSTEM W/4 AUDIO INPUTS, 1 D319,D227 HIGHLAND T119B,309 WEST FREIGHT CHARGES	\$12,814.00
R074733	P270381	PO	P	2027	Sep 18, 2026 12:00:00 AM	MARSHALL INDUSTRIES INC	L550	AUXILIARY SERVICES	RANDALL LARSEN	LIGHTSPEED TECHNOLOGIES - INSTALLED INSTRUCTIONAL AUDIO SYSTEM W/4 AUDIO INPUTS, 1.	\$12,564.00
R074815	P270395	PO	P	2027	Sep 23, 2026 12:00:00 AM	MIND RESEARCH INSTITUTE INC	L136	EMERSON ELEMENTARY	STUDENTS	NEW ST MATH STUDENT SUBSCRIPTION	\$1,500.00
R074852	P270396	PO	P	2027	Sep 23, 2026 12:00:00 AM	MIND RESEARCH INSTITUTE INC	L240	OPEN CLASSROOM	OPEN CLASSROOM	NEW ST MATH STUDENT SUBSCRIPTION DEFERRED PAYMENT	\$2,440.00
R074752	P270366	PO	P	2027	Sep 14, 2026 12:00:00 AM	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY INC	L104	BACKMAN ELEMENTARY	BACKMAN	ISBN 9781265835170 WONDERS 4 LITERATURE ANTHOLOGY PKG SHIPPING	\$917.46
R074624	P270363	PP	P	2027	Sep 14, 2026 12:00:00	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY INC	L749	CTE TECH CENTER-CAREER & TECHNICAL	STACEY/WILSON EMT	EMERGENCY CARE 15TH EDITION - SOFTWARE/TEXT FOR EMT	\$5,699.43

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PR	PO#	PO Status	Type	FY	Date	Vendor Name	Loc	Location Name	End User	PO Item Description	PO Total
					AM			EDUCATION			
R074778	P270369	PP	P	2027	Sep 15, 2026 12:00:00 AM	MUSIC THEATRE INTERNATIONAL INC	L708	HIGHLAND HIGH SCHOOL	BLUDWORTH/ DRAMA	ROYALTY: ROYALTY A FOR 5 PERFORMANCES @ \$575.00 PER PERFORMANCE RENTAL: \$900 FOR A STANDARD SET OF MATERIALS OR ANY PART THEREOF ADDITIONAL RENTAL \$100 PER WEEK X 4 WEEKS SECURITY FEE ADDITIONAL MATERIALS GRAND TOTAL	\$5,080.00
R074596	P270375	PP	P	2027	Sep 17, 2026 12:00:00 AM	NAEHY INC NAT ASSOC ED HOMELESS CHILDREN & YOUTH	L604	COUNSELING & STUDENT SERVICES	HOLMDAHL, MINDI	REGISTRATION FOR CONFERENCE MINDI HOLMDAHL AND BECKY BASKETT NAEHY CONFERENCE IN NASHVILLE TENNESSEE OCOTOBER 31 - NOVEMBER 3, 2026	\$1,850.00
R074771	B270670	PO	P	2027	Sep 15, 2026 12:00:00 AM	NAPA AUTO PARTS	L537	WAREHOUSE - SHOPS	JULIET SHARRAR	BLANKET PURCHASE ORDER FOR VEHICLE PARTS AND SUPPLIES NEEDED IN THE WAREHOUSE DURING FY2027	\$300.00
R074862	B270680	DE	B	2027	Sep 18, 2026 12:00:00 AM	ODP BUSINESS SOLUTIONS LLC	L220	NEWMAN ELEMENTARY	NEWMAN ELEMENTARY	BLANKET PURCHASE ORDER FOR ODP BUSINESS SOLUTIONS LLC TO COMPLETE FOR ADMINISTRATIVE/OFFICE SUPPLIES FOR FY27. SERVICES - PROFESSIONAL	\$2,000.00
R074863	B270685	PO	B	2027	Sep 21, 2026 12:00:00 AM	ODP BUSINESS SOLUTIONS LLC	L220	NEWMAN ELEMENTARY	NEWMAN ELEMENTARY	BLANKET PURCHASE ORDER FOR ODP BUSINESS SOLUTIONS LLC TO COMPLETE FOR SCHOOL & OFFICE SUPPLIES FOR FY27.	\$2,500.00
R074788	P270331	PO	P	2027	Sep 10, 2026 12:00:00 AM	OFFSIDE APPAREL	L704	EAST HIGH SCHOOL	VIANA, JAVIER	GILDAN UNISEX SOFTSTYLE MIDWEIGHT HOODED SWEATSHIRT - SF500 NAVY GILDAN UNISEX SOFTSTLE MIDWEIGHT HOODED SWEATDHIRT - SF500 NAVY GILDAN UNISEX HEAVY BLENDS	\$3,400.50

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										SWEATPANTS NAVY GILDAN UNISEX HEAVY COTTON LONG SLEEVE T SHIRT 5400 WHITE GILDAN UNISEX HEAVY COTTON LONG SLEEVE T SHIRT 5400 WHITE	
R074543	P270373	PP	P	2027	Sep 16, 2026 12:00:00 AM	OVERDRIVE INC	L650	ACADEMIC SERVICES	DISTRICT LIBRARIES	SCHOOL DIGITAL LIBRARY ANNUAL COLLECTION CREDIT FOR THE TWELVE-MONTH PERIOD OF AUGUST 2026-JULY 2027 SCHOOL DIGITAL LIBRARY ANNUAL COLLECTION CREDIT FOR THE 12 MONTH PERIOD OF AUGUST 2026-JULY 2027	\$9,400.00
R074694	P270334	PP	P	2027	Sep 11, 2026 12:00:00 AM	PARK CITY SCHOOL DISTRICT	L704	EAST HIGH SCHOOL	LOWE, SKIP	REGION 10 DUES FOR 2026-2027 SCHOOL YEAR FOR EAST HIGH SCHOOL	\$4,000.00
R074698	P270335	PP	P	2027	Sep 11, 2026 12:00:00 AM	PEAK MOBILE COMM LLC	L108	BEACON HEIGHTS ELEMENTARY	BEACON HEIGHTS	ENWOOD NX-1300NUK HF RADIO PACKAGE INCLUDES: ANTENNA, LI-ION BATTERY, ANTENNA AND CHARGER	\$1,841.42
R074740	P270365	PP	P	2027	Sep 14, 2026 12:00:00 AM	PEAK MOBILE COMM LLC	L140	NORTH STAR ELEMENTARY	NORTHSTAR ELEMENTARY	CLASSROOM/STAFF WALKIE TALKIES KENWOOD NX-1300NUK HF RADIO PACKAGE INCLUDES: ANTENNA, LI-ION BATTERY, ANTENNA AND CHARGER	\$5,787.32
R074500	B270652	PO	B	2027	Sep 9, 2026 12:00:00 AM	PLAYWORKS EDUCATION ENERGIZED INC	L650	ACADEMIC SERVICES	SY 2627 CONTRACT	SPARKPLAY - PLAYWORKS PROFESSIONAL DEVELOPMENT SESSIONS PLAYWORKS CUSTOM WORKSHOP RECESS IMPLEMENTATION DISTRICT PORTION RECESS IMPLEMENTATION PARKVIEW ELEMENTARY SCHOOL RECESS IMPLEMENTATION ROSE PARK ELEMENTARY SCHOOL RECESS IMPLEMENTATION EDISON ELEMENTARY SCHOOL RECESS IMPLEMENTATION NIBLEY PARK ELEMENTARY SCHOOL	\$26,600.00

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PR	PO#	PO Status	Type	FY	Date	Vendor Name	Loc	Location Name	End User	PO Item Description	PO Total
										RECESS IMPLEMENTATION FRANKLIN ELEMENTARY SCHOOL	
R074874	P270403	PO	P	2027	Sep 24, 2026 12:00:00 AM	PREMIER TRUCK GROUP LLC	L521	TRANSPORTATION	TRANSPORTATION	VEHICLE MAINTENANCE ENGINE COOLING FAN DRIVE GEARBOX01-34054-000 GEAR BOX-ME STATE CONTRACT MA1460	\$2,804.92
R074629	P270332	PO	P	2027	Sep 10, 2026 12:00:00 AM	PRINTING REPAIR SERVICES INC	L708	HIGHLAND HIGH SCHOOL	VANWAGONER	TRIUMPH 4815 SEMI AUTOMATIC 18.5 PAPER CUTTER WITH STAND, KNIFE, AND CUTTING STICKS FREIGHT CHARGE	\$7,624.00
R074861	B270682	PO	B	2027	Sep 21, 2026 12:00:00 AM	RADIATORS INC	L547	MAINTENANCE SHOP	JOHN SUMMERS	BLANKET PURCHASE ORDER: FISCAL YEAR 2026-2027 FLEET VEHICLE REPAIR AND MAINTENANCE	\$10,000.00
R074793	P270348	PO	P	2027	Sep 11, 2026 12:00:00 AM	RESTAURANT & STORE EQUIP INC	L708	HIGHLAND HIGH SCHOOL	ATHLETICS/ ROBINSON	REACH IN REFRIGERATOR	\$8,287.70
R074645	B270664	PO	B	2027	Sep 15, 2026 12:00:00 AM	RIVERSIDE ASSESSMENTS LLC	L602	SPECIAL EDUCATION SERVICES	SPED	WOODCOCK JOHNSON V SPED ONLINE TESTING SUBSCRIPTION	\$21,368.80
R074845	B270678	PO	P	2027	Sep 17, 2026 12:00:00 AM	ROWLEY, LAURA ANN	L272	WASATCH ELEMENTARY	ZANI, TONY	BLANKET PURCHASE ORDER FOR ART INSTRUCTIONS GIVEN TO STUDENTS WHICH CULMINATES IN A SCHOOL-WIDE ANNUAL ARTS SHOW CASE FESTIVAL TO BE HELD ON MAY 14, 2027.	\$18,000.00
R074721	P270329	PP	P	2027	Sep 9, 2026 12:00:00 AM	RUSH TRUCK CENTERS OF UTAH	L521	TRANSPORTATION	TRANSPORTATION	VEHICLE MAINTENANCE AP66955 REMAN FUEL INJECTOR DISTRICT CONTRACT #WK2520-REPS-SS - VEHICLE MAINTENANCE AP66955-C1 REMAN FUEL INJECTOR CORE CHARGE DISTRICT CONTRACT #WK2520-REPS-SS_ VEHICLE MAINTENANCE 2512239C91 SEAL KIT, OIL RAIL DISTRICT CONTRACT #WK2520-REPS-SS -	\$3,336.00

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										VEHICLE MAINTENANCE 431364 NAVI882222C93 ASSY, GASKET / VALVECOVER DISTRICT CONTRACT #WK2520-REPS-SS VEHICLE MAINTENANCE FREIGHT CHARGES FOR VALVECOVER GASKET DISTRICT CONTRACT #WK2520-REPS-SS	
R074876	P270402	PO	P	2027	Sep 24, 2026 12:00:00 AM	RUSH TRUCK CENTERS OF UTAH	L521	TRANSPORTATION	TRANSPORTATION	SERVICES - VEHICLE MAINTENANCE ENGINE EGR COOLER ASSEMBLY FOR BUS 128 5012354R91:1H SUSTAINABLE I334 EGR COOLER KIT DISTRICT CONTRACT #WK2520-REPS-SS SERVICES - VEHICLE MAINTENANCE SUSTAINABLE I334 EGR COOLER KIT-CORE DISTRICT CONTRACT #WK2520-REPS-SS	\$4,583.35
R074905	B270688	PO	B	2027	Sep 25, 2026 12:00:00 AM	SCHOLASTIC INC	L242	PARKVIEW ELEMENTARY	PARKVIEW ELEMENTARY	BLANKET PURCHASES OF NEEDED GOODS/ SERVICES ON A REGULAR BASIS SCHOLASTIC BOOK FAIR FY27	\$5,000.00
R074657	B270653	PO	B	2027	Sep 9, 2026 12:00:00 AM	SCHOLASTIC INC	L140	NORTH STAR ELEMENTARY	NORTHSTAR ELEMENTARY	BLANKET PURCHASE ORDER FOR SCHOLASTIC BOOK FAIR WEEK DURING SEP CONFRENCES FY2027	\$3,000.00
R074687	P270355	PO	P	2027	Sep 14, 2026 12:00:00 AM	SCHOLASTIC INC	L240	OPEN CLASSROOM	OPEN CLASSROOM	MAGAZINES - SUBSCRIPTIONS TINA BOND SCHOLASTIC NEWS 1 MAGAZINES - SUBSCRIPTIONS TINA BOND SCHOLASTIC NEWS 2 MAGAZINES - SUBSCRIPTIONS JAMIE FARRIMOND SCHOLASTIC NEWS 1 MAGAZINES - SUBSCRIPTIONS JAMMIE FARRIMOND SCHOLASTIC NEWS 2 MAGAZINES - SUBSCRIPTIONS KRISTEN SALAZAR SCHOLASTIC NEWS DIGITAL MAGAZINES - SUBSCRIPTIONS	\$1,129.01

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										JAMES SMITH SUPERSTEM MAGAZINES - SUBSCRIPTIONS SHIPPING AND HANDLING MAGAZINES - SUBSCRIPTIONS SHIPPING AND HANDLING MAGAZINES - SUBSCRIPTIONS TAX MAGAZINES - SUBSCRIPTIONS TAX MAGAZINES - SUBSCRIPTIONS TAX	
R074762	P270353	PP	P	2027	Sep 11, 2026 12:00:00 AM	SHI INTERNATIONAL CORP	L529	INFORMATION SERVICES	SAM QUANTZ	PLIXER ONE CORE SOFTWARE SUBSCRIPTION LICENSE WITH 24X7X365 SUPPORT (INCLUDES 1REPORTER, UNLIMITED COLLECTORS, 1 ENDPOINT ANALYTICS, AND 1 REPLICATOR). PRICE PER YEAR. MFR: PLIXER INTERNATIONAL MFR PART: PLIXERONE-CORE CONTRACT NAME: NASPO SOFTWARE VALUE ADDED RESELLER (SVAR)CONTRACT #: CTR060028 SUBCONTRACT #: MA3993 COVERAGE TERM: 9/23/2026 - 9/22/2027 NOTE:# OF EXPORTERS 50 ADDITIONAL REPORTER SOFTWARE SUBSCRIPTION LICENSE. PRICE PER YEAR MFR: PLIXER INTERNATIONAL MFR PART: P1-REPORTER CONTRACT NAME: NASPO SOFTWARE VALUE ADDED RESELLER (SVAR)CONTRACT #: CTR060028 SUBCONTRACT #: MA3993 COVERAGE TERM: 9/23/2026 - 9/22/2027 SUBSCRIPTION LICENSE INCLUDING SUPPORT.	\$5,845.61

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										REPLICATES SINGLE STREAM OF LOG DATA TO MULTIPLE DESTINATIONS - VIRTUAL REPLICATOR. PRICE PER YEAR. MFR: PLIXER INTERNATIONAL MFR PART: VA-REPLICATOR CONTRACT NAME: NASPO SOFTWARE VALUE ADDED RESELLER (SVAR) CONTRACT #: CTR060028 SUBCONTRACT #: MA3993 COVERAGE TERM: 9/23/2026 - 9/22/2027 NOTE: # OF EXPORTERS 50	
R074693	B270671	PO	B	2027	Sep 15, 2026 12:00:00 AM	SHINE BRIGHT LIFE COACHING	L272	WASATCH ELEMENTARY	ZANI, TONY	BLANKET PURCHASE ORDER FOR MUSIC INSTRUCTION FOR STUDENTS K-3 IN FINE ARTS	\$10,000.00
R073967	P270400	PO	P	2027	Sep 23, 2026 12:00:00 AM	SMART TECHNOLOGIES CORPORATION	L416	HILLSIDE MIDDLE SCHOOL	JANEAL RODRIGUEZ	LUM-SW-MOD-1 RENEW OR ADD ENTITLEMENTS FOR LUMIO STANDARD PLAN, 1 YEAR SUBSCRIPTION	\$95.04
R074877	P270404	PO	P	2027	Sep 25, 2026 12:00:00 AM	SNA - SCHOOL NUTRITION ASSOCIATION INC	L582	CHILD NUTRITION	KELLY ORTON	SNA MANAGER NATIONAL DUES SNA DIRECTOR NATIONAL DUES UT MANAGER AND DIRECTOR STATE DUES SNA PROCESSING FEES	\$3,404.50
R074604	P270412	PO	P	2027	Sep 25, 2026 12:00:00 AM	SONNTAG RECREATION LLC	L550	AUXILIARY SERVICES	AL BUHLER	LSI STEPPING PODS, 3 AT THE FOLLOWING LOCATIONS BACKMAN, BONNEVILLE, DILWORTH, HIGHLAND PARK, NEWMAN & ROSE PARK	\$3,983.00
R074503	P270346	PO	P	2027	Sep 11, 2026 12:00:00 AM	SOUNDTRAP US INC	L412	GLENDALE MIDDLE SCHOOL	ASHLEY MCKINNEY	SOUNDTRAP FOR EDUCATION - 200 SEATS	\$1,939.00
R074748	P270327	PO	P	2027	Sep 9, 2026 12:00:00 AM	SOUTHWEST SCHOOL & OFFICE SUPPLY INC	L537	WAREHOUSE - SHOPS	JULIET SHARRAR	PAPER, XEROCOPY 8-1/2X11 WHITE *FOR NOVEMBER DELIVERY*	\$25,620.00
R074726	B270657	PP	P	2027	Sep 11, 2026 12:00:00 AM	STATEFOODSAFETY INC	L613	COMMUNITY EDUCATION	LIZ GONZALEZ	BLANKET PURCHASE ORDER FOR STATEFOODSAFETY FOOD HANDLERS TRAINING VOUCHERS	\$1,800.00

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										FOR AFTER-SCHOOL PROGRAMS COMMUNITY EDUCATION	
R074591	P270398	PO	P	2027	Sep 23, 2026 12:00:00 AM	STONE SECURITY LLC	L550	AUXILIARY SERVICES	RANDALL LARSEN	5 AXIS MC085-V INDOOR MINI DOME CAMERA; 7 OF EACH OF THE FOLLOWING AXIS P3275-LV, AXIS MOUNT PENDANT KIT, AXIS P3737-PLV, AXIS MOUNT WALL BRACKET, AXIS P4705-PLVE, AXIS T94N02D PENDANT KIT, AXIS MOUNT CORNER BRACKET	\$25,716.85
R074868	P270408	PO	P	2027	Sep 25, 2026 12:00:00 AM	SUMMERHAYS MUSIC INC	L708	HIGHLAND HIGH SCHOOL	CURTIS BLACK	SAMUEL EASTMAN CELLO MUSICAL INSTRUMENT MUSICAL INSTRUMENTS SAMUEL EASTMAN CELLO	\$1,350.00
R074817	B270666	PO	B	2027	Sep 15, 2026 12:00:00 AM	SUNSTONE POTTERY SUPPLY	L704	EAST HIGH SCHOOL	PENCE, DONNA	BLANKET PURCHASE ORDER FOR 26-27 CERAMICS CLASSNEEDS- CLAY GLAZE AND TOOLS	\$1,860.00
R074560	P270393	PO	P	2027	Sep 23, 2026 12:00:00 AM	TEACHFX INC	L220	NEWMAN ELEMENTARY	KENNETH LIMB	TEACHFX SCHOOL PARTNERSHIP FOR SY2027	\$9,000.00
R074616	P270394	PO	P	2027	Sep 23, 2026 12:00:00 AM	TEACHFX INC	L160	MOUNTAIN VIEW ELEMENTARY	OFFICE	TEACHFX SCHOOL PARTNERSHIP FOR SY2027	\$8,000.00
R074658	B270654	PO	B	2027	Sep 9, 2026 12:00:00 AM	TONER DEPOT	L140	NORTH STAR ELEMENTARY	NORTHSTAR ELEMENTARY	BLANKET PURCHASE ORDER FOR COPIER/PRINTER INK AND TONER FOR THE 2026-2027 SCHOOL YEAR	\$3,000.00
R074521	P270349	PP	P	2027	Sep 11, 2026 12:00:00 AM	UEN - UTAH EDUCATION NETWORK	L708	HIGHLAND HIGH SCHOOL	CHATTERTON	COPYLEAKS ANNUAL SITE LICENSE FY27 @ \$1.58 EA - 7/1/26-6/30/27	\$3,041.50
R074834	P270389	PO	P	2027	Sep 22, 2026 12:00:00 AM	UHSAA	L704	EAST HIGH SCHOOL	LOWE, SKIP	SERVICES - PROFESSIONAL 26-27 CATASTROPHIC INSURANCE UHSAA SERVICES - PROFESSIONAL- 26-27 ARBITING FEES UHSAA SERVICES - PROFESSIONAL 26-27 UHSAA ANNUAL DUES	\$5,284.00

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										SERVICES - PROFESSIONAL- ACTIVITY FEES SERVICES - PROFESSIONAL- USCA FEE FOR TOP 100 SWIM LIST SERVICES - PROFESSIONAL 26-27 PITCHKOUNT FEE SERVICES - PROFESSIONAL- TRACK/WRESTLING FEES	
R074532	P270359	PP	P	2027	Sep 14, 2026 12:00:00 AM	UHSAA	L716	WEST HIGH SCHOOL	THOMPSON, JUSTIN	FY27 UHSAA ANNUAL DUES AND FEES	\$6,159.00
R074847	B270676	PO	B	2027	Sep 17, 2026 12:00:00 AM	UOFU	L272	WASATCH ELEMENTARY	ZANI, TONY	BLANKET PURCHASE ORDER FOR THE UNIVERSITY OF UTAH YOUTH THEATRE DEPARTMENT PROVIDES DRAMA INSTRUCTION THROUGH CLASSES TO ALL STUDENTS K- 6 AT WASATCH ELEMENTARY SCHOOL.	\$35,500.00
R074666	P270330	PP	P	2027	Sep 10, 2026 12:00:00 AM	UPTOWN EMBROIDERY INC	L644	CTE OFFICE - CAREER & TECHNICAL EDUCATION	MCKONEBEYNON/ DESHAZO	GRADUATION STOLE 72" CNA/SLCSD/SLC APPLE WHITE/RED THREAD GRADUATION STOLE 72" CNA/SLCSD/SLC APPLE WHITE/RED THREAD GRADUATION STOLE 72" CNA/SLCSD/SLC APPLE WHITE/RED THREAD GRADUATION STOLE 72" EMT/SLCSD/APPLE LOGO WHITE/NAVY BLUE THREAD	\$5,469.75
R074714	B270656	PO	B	2027	Sep 11, 2026 12:00:00 AM	UTAH SCHOOL MENTAL HEALTH COLLABORATIVE LLC	L300	SALT LAKE CENTER FOR SCIENCE EDUCATION	BRITNIE POWELL	BLANKET PURCHASE ORDER FOR IMPLEMENTATION OF WELL-BEING MODEL ALIGNED WITH STSS FOR FY2027	\$39,759.00
R074556	P270392	PO	P	2027	Sep 23, 2026 12:00:00	VECTOR SOLUTIONS LLC	L529	INFORMATION SERVICES	SAM QUANTZ	SLSST - VECTOR TRAINING, EMPLOYEE SAFETY AND COMPLIANCE LIBRARY	\$19,097.32

Salt Lake City School District Board Report Under 50K Purchase Requests

Requested Date: Sep 7, 2026 to Sep 25, 2026

PR	PO#	PO Status	Type	FY	Date	Vendor Name	Loc	Location Name	End User	PO Item Description	PO Total
					AM					SLSSSDS - VECTOR SDS AND CHEMICAL MANAGEMENT, K12 EDITION ANNUAL COST	
R074786	P270379	PO	P	2027	Sep 18, 2026 12:00:00 AM	VLCM TECHNOLOGIES LLC	L408	CLAYTON MIDDLE SCHOOL	CLAYTON	YES36 ADJUSTA CHARGING CART	\$18,084.00
R074539	P270350	PO	P	2027	Sep 11, 2026 12:00:00 AM	VLCM TECHNOLOGIES LLC	L550	AUXILIARY SERVICES	FRANK FRAMPTON	HU4B3AC - HPE TECH CARE BASIC W/ DMR SERVICE PER QUOTE #: Q-110104 SAID: S4_000001267424 SUPPORT ACCT REF: TCASMPD5052S6751B118 HU4B3AC - HPE TECH CARE BASIC W/DMR SVC PER QUOTE #: Q-113474 SAID: S4_000001267424 SUPPORT ACCT REF: TCASMPD5052S6751B118	\$6,406.00
R074802	P270351	PP	P	2027	Sep 11, 2026 12:00:00 AM	VLCM TECHNOLOGIES LLC	L529	INFORMATION SERVICES	SAM QUANTZ	NB TP X1 2-IN-1 G11 U7 32G 512G 11P 21V9001CUS TIFFANY HALL	\$2,950.00
R074565	B270660	PO	B	2027	Sep 11, 2026 12:00:00 AM	WASATCH PROPANE INC	L300	SALT LAKE CENTER FOR SCIENCE EDUCATION	CUSTODIAL	BLANKET PURCHASE ORDER FOR PROPANE DURING FY2027	\$500.00
R074695	P270328	PP	P	2027	Sep 9, 2026 12:00:00 AM	WILSON LANGUAGE TRAINING CORP	L136	EMERSON ELEMENTARY	GRADES K, 1	PRODUCT CODE: ALOMK6UPINDL ACADIENCE LEARNING ONLINE: MATH DIGIAL ADMINISTRATION FOR 35 KINDERGARTEN AND 50 FIRST GRADE STUDENTS	\$250.75
R074904	P270405	PO	P	2027	Sep 25, 2026 12:00:00 AM	WORKSPACE ELEMENTS LLC	L536	ADMINISTRATION BUILDING	PURCHASING DEPT.	OFFICE 1019 FF ADDITION ALLSTEEL APPROACH WORKSURFACE W/ WORKSURFACE CUBICLE WALLS ALL PRODUCT FOR PANEL RECONFIGURE. FOR PARTS, PIECE, FINISHESAND QUANTITIES, SEE ATTACHED SPECIFICATION SHEET.	\$3,534.55

Salt Lake City School District Board Report Under 50K Purchase Requests

Requested Date: Sep 7, 2026 to Sep 25, 2026

PR	PO#	PO Status	Type	FY	Date	Vendor Name	Loc	Location Name	End User	PO Item Description	PO Total
										DESIGN SERVICES, TO INCLUDE: AUTOCAD LAYOUTS, SPECIFICATIONLIST, FINISH SELECTION, INSTALLATION PLANS FOR INSTALLATION. LABOR SERVICES INSTALLATION SERVICES AND REMOVAL OF SHIPPING/PACKAGINGMATERIALS.	
R074647	P270413	PO	P	2027	Sep 25, 2026 12:00:00 AM	YOUSCIENCE LLC	L644	CTE OFFICE - CAREER & TECHNICAL EDUCATION	MCKONEBEYNON/ DESHAZO	INDUSTRY-RECOGNIZED CERTIFICATION SITE LICENSE - HIGH SCHOOL EAST HIGH SCHOOL INDUSTRY-RECOGNIZED CERTIFICATION SITE LICENSE - HIGH SCHOOL HIGHLAND HIGH SCHOOL INDUSTRY-RECOGNIZED CERTIFICATION SITE LICENSE - HIGH SCHOOL WEST HIGH SCHOOL INDUSTRY-RECOGNIZED CERTIFICATION SITE LICENSE - HIGH SCHOOL CAREER AND TECHNICAL CENTER	\$8,175.00
Overall - Total									Overall - Total	Overall - Total	\$822,288.85

SALT LAKE CITY SCHOOL DISTRICT
ADMINISTRATIVE STIPEND REPORT (BOARD POLICY P-9)
Payments from 08/01/2026 through 8/31/2026

Check Date	Payee Name	Amount	OrgKey-Object	Description
GRAND TOTAL		<u>\$ -</u>		

Salt Lake City School District

Board of Education

Budget Report for August 2026



1	Report Summary
2	General Fund - SLCSD
4	General Fund - Open Classroom
6	General Fund - SLCSE
	<u>Special Revenue Funds:</u>
8	Student Activities Fund
9	Child Nutrition Fund
10	Salt Lake Education Foundation
11	Tax Increment Fund
	<u>Other Governmental Funds:</u>
12	Capital Projects Fund
13	Debt Service Fund
	<u>Proprietary Funds:</u>
14	Distribution Services Fund
15	Printing & Graphics Fund
16	Employee Benefits Fund

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
July 2026

	REVENUES					EXPENDITURES				
	Approved Budget	Working Budget	Received	Percent Received		Approved Budget	Working Budget	Expended	Percent Expended	
General Fund - SLCS	\$ 269,144,591	272,397,704	21,063,659	7.7	%	\$ 292,034,073	296,346,606	13,813,635	4.7	%
General Fund - Open Classroom	4,093,925	4,093,925	697,681	17.0		4,606,799	4,606,799	98,366	2.1	
General Fund - SLCSE	5,589,105	5,589,105	883,546	15.8		5,495,320	5,495,320	167,253	3.0	
<u>SPECIAL REVENUE FUNDS</u>										
Student Activities Fund	4,500,000	4,500,000	329,949	7.3		4,500,000	6,279,606	559,058	8.9	
Child Nutrition Fund	15,719,001	15,787,968	211,182	1.3		15,719,001	15,787,968	556,208	3.5	
Salt Lake Education Foundation	2,255,000	2,255,000	206,886	9.2		2,255,000	2,255,000	214,035	9.5	
Tax Increment Fund	40,474,266	40,474,266	-	-		40,474,266	40,474,266	-	-	
<u>OTHER GOVERNMENTAL FUNDS</u>										
Capital Projects Fund	179,337,734	179,337,734	1,015,514	0.6		191,766,817	191,766,817	22,672,555	11.8	
Debt Service Fund	8,841,025	8,841,025	146,536	1.7		10,841,025	10,841,025	3,143,013	29.0	
<u>PROPRIETARY FUNDS</u>										
Distribution Service Fund	760,500	760,500	105,152	13.8		849,659	849,659	91,762	10.8	
Printing & Graphics Fund	142,216	142,216	17,117	12.0		142,216	142,216	12,134	8.5	
Employee Benefits Fund	29,700,000	29,700,000	-	-		30,636,555	30,636,555	29,087	0.1	
	\$ 560,557,363	563,879,443	24,677,222	4.4	%	\$ 599,320,731	605,481,837	41,357,106	6.8	%

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
August 2026

	Approved Budget	Working Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>GENERAL FUND - SALT LAKE CITY SCHOOL DISTRICT</u>					
<u>Local Revenue:</u>					
Property Taxes	\$ 156,504,438	\$ 156,321,623	\$ 2,030,994	\$ 154,290,629	1.30%
Interest Earnings	3,200,000	3,200,000	576,961	2,623,039	18.03%
Other Local Revenue	10,399,753	10,399,753	444,956	9,954,797	4.28%
Total Local Revenue	170,104,191	169,921,376	3,052,911	166,868,465	1.80%
<u>State Revenue:</u>					
Unrestricted State Revenue	6,853,570	6,853,570	1,325,213	5,528,357	19.34%
Special Education	16,758,735	16,758,735	2,780,379	13,978,356	16.59%
State Handicap Preschool	1,052,858	1,052,858	164,864	887,994	15.66%
Vocational Education	3,838,151	3,838,151	608,270	3,229,881	15.85%
Adult High School Completion	3,487,857	3,487,857	-	3,487,857	0.00%
Gifted & Talented	113,761	113,761	-	113,761	0.00%
Advanced Placement	138,016	138,016	-	138,016	0.00%
Concurrent Enrollment	123,615	123,615	-	123,615	0.00%
At-Risk Youth-in-Custody	955,274	565,194	-	565,194	0.00%
Class Size Reduction	5,090,902	5,090,902	847,686	4,243,216	16.65%
Enhancements At-Risk Students	7,399,040	7,399,040	1,233,173	6,165,867	16.67%
Educator Prof Time	2,647,065	2,647,065	2,132,352	514,713	80.56%
Focus Populations	-	825,991	137,665	688,326	16.67%
Educator Prof Bonus	-	867,633	-	-	0.00%
Educator Supports	646,500	(264,776)	-	(264,776)	0.00%
Elementary Guidance Counselors	-	43,643	-	-	0.00%
Flexible Allocation	7,423,282	7,423,282	1,232,770	6,190,512	16.61%
Pupil Transportation	3,722,910	3,722,910	697,151	3,025,759	18.73%
Statewide Initiatives	-	-	-	-	0.00%
Teacher and Student Success	6,001,368	8,050,289	-	8,050,289	0.00%
Student Health and Counseling	478,909	478,909	-	478,909	0.00%
School Trust Land Program	3,505,362	3,661,738	3,473,980	187,758	94.87%
International Baccalaureate	41,073	41,073	-	41,073	0.00%
Driver Education-Behind Wheel	142,260	142,260	-	142,260	0.00%
Educator Salary Adjustment	17,219,057	17,279,191	2,869,843	14,409,348	16.61%
BTS Arts	819,000	819,000	-	819,000	0.00%
Digital Technology	-	-	-	-	0.00%
Other State Revenue	1,400,291	1,400,291	526,104	874,187	37.57%
Total State Revenue	89,858,856	92,560,198	18,029,450	73,619,472	19.48%
<u>Federal Revenue:</u>					
Title I Revenue	3,785,288	4,543,944	-	4,543,944	0.00%
Title II Revenue	724,405	724,405	-	724,405	0.00%
Title III Revenue	490,538	490,538	-	490,538	0.00%
IDEA Revenue	5,730,157	5,730,157	-	5,730,157	0.00%
Other Federal Revenue	4,157,787	4,133,717	-	4,133,717	0.00%
Total Federal Revenue	14,888,175	15,622,761	-	15,622,761	0.00%
<u>Other Sources:</u>					
Other Sources - Property Sale	(10,000)	(10,000)	(18,705)	8,705	187.05%
Transfer In from Other Funds	-	-	-	-	0.00%
Transfer Out to Other Funds	(5,696,631)	(5,696,631)	-	(5,696,631)	0.00%
Other Sources - SBITA	-	-	-	-	0.00%
Total Other Sources	(5,706,631)	(5,706,631)	(18,705)	(5,687,926)	187.05%
Total Revenues - Gen Fund SLCS	\$ 269,144,591	\$ 272,397,704	\$ 21,063,659	\$ 250,422,772	7.73%

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
August 2026

	Approved Budget	Working Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>Salaries:</u>					
District Administrative Salaries	\$ 7,304,739	\$ 7,303,879	\$ 1,189,256	\$ 6,114,623	16.28%
School Administrative Salaries	10,636,544	10,636,544	1,708,927	8,927,617	16.07%
Teachers & Substitutes	111,173,878	112,254,008	319,595	111,934,413	0.28%
Other Certificated Salaries	15,961,373	15,873,313	21,315	15,851,998	0.13%
Office Salaries	6,870,625	6,937,663	824,053	6,113,610	11.88%
Para-Professional Salaries	13,588,248	14,188,697	366,108	13,822,589	2.58%
Student Transportation Salaries	3,951,295	3,951,295	267,221	3,684,074	6.76%
Operation & Maintenance Salaries	12,290,794	12,290,794	1,874,228	10,416,566	15.25%
Other Classified Salaries	4,833,536	4,833,536	555,915	4,277,621	11.50%
Total Salaries	186,611,032	188,269,729	7,126,618	181,143,111	3.79%
<u>Employee Benefits:</u>					
State Retirement	35,382,431	35,547,286	1,376,094	34,171,192	3.87%
Social Security	14,014,847	14,192,894	536,607	13,656,287	3.78%
Health & Dental Insurance	23,318,863	23,381,614	1,025,251	22,356,363	4.38%
Other Employee Benefits	1,937,043	1,944,212	128,254	1,815,958	6.60%
Total Benefits	74,653,184	75,066,006	3,066,206	71,999,800	4.08%
<u>Purchased Services:</u>					
Legal Services	161,500	161,500	5,052	156,448	3.13%
Professional-Educational Services	332,195	332,195	7,487	324,708	2.25%
Employee Training & Development	179,929	196,914	50,314	146,600	25.55%
Professional Services	338,347	338,347	7,564	330,783	2.24%
Technical Services	4,168,021	4,168,021	51,236	4,116,785	1.23%
Other Purchased Contract & Tech Svcs	280,000	280,000	83,000	197,000	29.64%
Purchased Property Services	3,970,703	3,975,703	1,146,421	2,829,282	28.84%
Student Transportation Services	8,064	8,064	4,500	3,564	55.80%
Liability & Property Insurance	1,958,234	1,958,234	13,192	1,945,042	0.67%
Telephone	398,654	401,654	27,366	374,288	6.81%
Other Purchased Services	888,651	906,951	38,910	868,041	4.29%
Total Purchased Services	12,684,298	12,727,583	1,435,042	11,292,541	11.28%
<u>Supplies:</u>					
Supplies	10,181,596	12,409,390	1,683,027	10,726,363	13.56%
Motor Fuel & Oil	690,732	690,732	30,834	659,898	4.46%
Heating Fuel	1,993,000	1,993,000	17,402	1,975,598	0.87%
Electricity	3,176,000	3,176,000	318,206	2,857,794	10.02%
Maintenance & Custodial Supplies	521,307	521,307	88,010	433,297	16.88%
Total Supplies	16,562,635	18,790,429	2,137,479	16,652,950	11.38%
<u>Property and Other:</u>					
Property	1,289,744	1,289,744	-	1,289,744	0.00%
Dues & Fees	176,780	174,142	48,289	125,853	27.73%
Interest	-	-	-	-	0.00%
Redemption of Principal	-	-	-	-	0.00%
Other Expenditures	56,400	28,973	-	28,973	0.00%
Total Property and Other	1,522,924	1,492,859	48,289	1,444,570	3.23%
Total Expenditures - Gen Fund SLCS	292,034,073	296,346,606	13,813,635	282,532,972	4.66%
Excess (Deficiency) of Revenue Over Expenditures	(22,889,482)	(23,948,902)	7,250,024		
General Fund Balance - Beginning	81,619,325	81,619,325	86,968,342		
General Fund Balance - Ending	\$ 58,729,843	\$ 57,670,423	\$ 94,218,366		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
August 2026

	Approved Budget	Working Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>GENERAL FUND - OPEN CLASSROOM</u>					
<u>Local Revenue:</u>					
Other Local Revenue	\$ 282,303	\$ 282,303	\$ 12,148	\$ 270,155	4.30%
Total Local Revenue	282,303	282,303	12,148	270,155	4.30%
<u>State Revenue:</u>					
Unrestricted State Revenue	1,237,952	1,237,952	220,854	1,017,098	17.84%
Special Education	278,406	278,406	53,580	224,826	19.25%
Vocational Education	20,000	20,000	3,333	16,667	16.67%
Class Size Reduction	122,645	122,645	22,667	99,978	18.48%
Enhancements At-Risk Students	76,583	76,583	15,121	61,462	19.74%
Educator Prof Time	37,270	37,270	30,023	7,247	80.56%
Educator Supports	13,106	13,106	-	13,106	0.00%
Flexible Allocation	108,987	108,987	19,976	89,011	18.33%
Teacher and Student Success	95,034	95,034	-	95,034	0.00%
Student Health and Counseling	32,609	32,609	-	32,609	0.00%
School Trust Land Program	54,611	54,611	69,183	(14,572)	126.68%
Charter Local Replacement	979,560	979,560	187,121	792,439	19.10%
Charter Base Funding	85,000	85,000	14,335	70,665	16.86%
Educator Salary Adjustment	237,488	237,488	40,753	196,735	17.16%
SFAS Food CNP	500	500	-	500	0.00%
BTS Arts	35,000	35,000	500	34,500	1.43%
Digital Technology	-	-	-	-	0.00%
Other State Revenue	226,056	226,056	8,085	217,971	3.58%
Total State Revenue	3,640,807	3,640,807	685,531	2,955,276	18.83%
<u>Federal Revenue:</u>					
Title I Revenue	60,830	60,830	-	60,830	0.00%
Title II Revenue	-	-	-	-	0.00%
IDEA Revenue	51,569	51,569	-	51,569	0.00%
Other Federal Revenue	58,416	58,416	-	58,416	0.00%
Total Federal Revenue	170,815	170,815	-	170,815	0.00%
Total Revenues - General Fund OC	\$ 4,093,925	\$ 4,093,925	\$ 697,681	\$ 3,396,246	17.04%

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
August 2026

	Approved Budget	Working Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>Salaries:</u>					
School Administrative Salaries	\$ 146,768	\$ 146,768	\$ 24,341	\$ 122,427	16.58%
Teachers & Substitutes	1,825,674	1,825,674	969	1,824,705	0.05%
Other Certificated Salaries	177,876	177,876	-	177,876	0.00%
Office Salaries	59,884	59,884	4,918	54,966	8.21%
Para-Professional Salaries	372,870	372,870	3,497	369,373	0.94%
Operation & Maintenance Salaries	121,195	121,195	18,740	102,455	15.46%
Total Salaries	2,704,267	2,704,267	52,465	2,651,802	1.94%
<u>Employee Benefits:</u>					
State Retirement	512,838	512,838	10,464	502,374	2.04%
Social Security	221,221	221,221	3,866	217,355	1.75%
Health & Dental Insurance	356,698	356,698	11,128	345,570	3.12%
Other Employee Benefits	23,558	23,558	3,772	19,786	16.01%
Total Benefits	1,114,315	1,114,315	29,230	1,085,085	2.62%
<u>Purchased Services:</u>					
Professional-Educational Services	1,500	1,500	-	1,500	0.00%
Employee Training & Development	500	500	-	500	0.00%
Professional Services	210,121	210,121	-	210,121	0.00%
Technical Services	2,780	2,780	-	2,780	0.00%
Other Purchased Contract & Tech Svcs	7,225	7,225	-	7,225	0.00%
Purchased Property Services	43,000	43,000	10,533	32,467	24.50%
Student Transportation Services	46,175	46,175	-	46,175	0.00%
Liability & Property Insurance	15,219	15,219	-	15,219	0.00%
Telephone	1,800	1,800	325	1,475	18.06%
Other Purchased Services	88,252	88,252	-	88,252	0.00%
Total Purchased Services	416,572	416,572	10,858	405,714	2.61%
<u>Supplies:</u>					
Supplies	290,565	290,565	2,636	287,929	0.91%
Heating Fuel	30,000	30,000	189	29,811	0.63%
Electricity	40,000	40,000	2,883	37,117	7.21%
Maintenance & Custodial Supplies	10,000	10,000	108	9,892	1.08%
Total Supplies	370,565	370,565	5,816	364,749	1.57%
<u>Property and Other:</u>					
Property	-	-	-	-	0.00%
Dues & Fees	1,080	1,080	-	1,080	0.00%
Total Property and Other	1,080	1,080	-	1,080	0.00%
Total Expenditures - General Fund OC	\$ 4,606,799	\$ 4,606,799	\$ 98,366	\$ 4,508,430	2.14%
Excess (Deficiency) of Revenue Over Expenditures	(512,874)	(512,874)	599,315		
General Fund Balance - Beginning	745,634	745,634	913,593		
General Fund Balance - Ending	\$ 232,760	\$ 232,760	\$ 1,512,908		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
August 2026

	Approved Budget	Working Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>GENERAL FUND - SALT LAKE CENTER FOR SCIENCE EDUCATION</u>					
<u>Local Revenue:</u>					
Interest Earnings	\$ 9,000	\$ 9,000	\$ -	\$ 9,000	0.00%
Other Local Revenue	141,650	141,650	14,696	126,954	10.37%
Total Local Revenue	150,650	150,650	14,696	135,954	9.76%
<u>State Revenue:</u>					
Unrestricted State Revenue	1,943,662	1,943,662	330,247	1,613,415	16.99%
Special Education	609,201	609,201	74,018	535,183	12.15%
Vocational Education	20,000	20,000	3,333	16,667	16.67%
Advanced Placement	5,058	5,058	-	5,058	0.00%
Concurrent Enrollment	4,477	4,477	-	4,477	0.00%
Enhancements At-Risk Students	113,590	113,590	22,763	90,827	20.04%
Educator Prof Time	50,354	50,354	40,563	9,791	80.56%
Educator Supports	10,512	10,512	-	10,512	0.00%
Flexible Allocation	167,512	167,512	27,385	140,127	16.35%
Teacher and Student Success	195,269	195,269	-	195,269	0.00%
Student Health and Counseling	34,982	34,982	-	34,982	0.00%
School Trust Land Program	56,792	56,792	69,183	(12,391)	121.82%
Charter Local Replacement	1,255,288	1,255,288	225,051	1,030,237	17.93%
Charter Base Funding	85,000	85,000	14,113	70,887	16.60%
Educator Salary Adjustment	324,340	324,340	55,663	268,677	17.16%
SFAS Food CNP	1,000	1,000	-	1,000	0.00%
Digital Technology	-	-	-	-	0.00%
Other State Revenue	265,324	265,324	6,531	258,793	2.46%
Total State Revenue	5,142,361	5,142,361	868,850	4,273,511	16.90%
<u>Federal Revenue:</u>					
Title I Revenue	71,045	71,045	-	71,045	0.00%
Title II Revenue	18,995	18,995	-	18,995	0.00%
Title III Revenue	-	-	-	-	0.00%
IDEA Revenue	64,692	64,692	-	64,692	0.00%
Other Federal Revenue	141,362	141,362	-	141,362	0.00%
Total Federal Revenue	296,094	296,094	-	296,094	0.00%
Total Revenues - Gen Fund SLCSE	\$ 5,589,105	\$ 5,589,105	\$ 883,546	\$ 4,705,559	15.81%

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
August 2026

	Approved Budget	Working Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>Salaries:</u>					
School Administrative Salaries	\$ 159,634	\$ 159,634	\$ 25,646	\$ 133,988	16.07%
Teachers & Substitutes	2,282,681	2,282,681	5,959	2,276,722	0.26%
Other Certificated Salaries	173,133	173,133	477	172,656	0.28%
Office Salaries	150,378	150,378	12,003	138,375	7.98%
Para-Professional Salaries	88,166	88,166	858	87,308	0.97%
Student Transportation Salaries	47,303	47,303	432	46,871	0.91%
Operation & Maintenance Salaries	139,493	139,493	25,342	114,151	18.17%
Other Classified Salaries	2,354	2,354	-	2,354	0.00%
Total Salaries	3,043,142	3,043,142	70,717	2,972,425	2.32%
<u>Employee Benefits:</u>					
State Retirement	588,322	588,322	14,216	574,106	2.42%
Social Security	220,528	220,528	5,471	215,057	2.48%
Health & Dental Insurance	424,783	424,783	11,804	412,979	2.78%
Other Employee Benefits	26,310	26,310	603	25,707	2.29%
Total Benefits	1,259,943	1,259,943	32,094	1,227,849	2.55%
<u>Purchased Services:</u>					
Professional-Educational Services	11,183	11,183	-	11,183	0.00%
Employee Training & Development	1,200	1,200	9,000	(7,800)	750.00%
Professional Services	291,671	291,671	-	291,671	0.00%
Other Purchased Contract & Tech Svcs	7,500	7,500	-	7,500	0.00%
Purchased Property Services	134,000	134,000	40,917	93,083	30.54%
Student Transportation Services	96,000	96,000	174	95,826	0.18%
Liability & Property Insurance	29,586	29,586	-	29,586	0.00%
Telephone	1,700	1,700	254	1,446	14.94%
Other Purchased Services	153,613	153,613	-	153,613	0.00%
Total Purchased Services	726,453	726,453	50,345	676,108	6.93%
<u>Supplies:</u>					
Supplies	325,357	325,357	5,171	320,186	1.59%
Motor Fuel & Oil	24,000	24,000	-	24,000	0.00%
Heating Fuel	36,000	36,000	1,288	34,712	3.58%
Electricity	65,000	65,000	6,032	58,968	9.28%
Maintenance & Custodial Supplies	15,000	15,000	1,607	13,393	10.71%
Total Supplies	465,357	465,357	14,098	451,259	3.03%
<u>Property and Other:</u>					
Property	-	-	-	-	0.00%
Dues & Fees	425	425	-	425	0.00%
Total Property and Other	425	425	-	425	0.00%
Total Expenditures - Gen Fund SLCSE	\$ 5,495,320	\$ 5,495,320	\$ 167,253	\$ 5,328,066	3.04%
Excess (Deficiency) of Revenue Over Expenditures	93,785	93,785	716,293		
General Fund Balance - Beginning	1,451,635	1,451,635	1,702,621		
General Fund Balance - Ending	\$ 1,545,420	\$ 1,545,420	\$ 2,418,914		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
August 2026

	Approved Budget	Working Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>STUDENT ACTIVITIES FUND</u>					
<u>Local Revenue:</u>					
Interest Earnings	\$ 60,000	\$ 60,000	\$ 2,069	\$ 57,931	3.45%
Student Fees	830,000	830,000	55,602	774,398	6.70%
Other Local Revenue	2,523,580	2,523,580	272,277	2,251,303	10.79%
Federal Revenue	-	-	-	-	0.00%
Other State Revenue	-	-	-	-	0.00%
Total Local Revenue	3,413,580	3,413,580	329,948	3,083,632	9.67%
<u>Other Sources:</u>					
Transfer In from other Funds	1,086,420	1,086,420	-	1,086,420	0.00%
Total Other Sources	1,086,420	1,086,420	-	1,086,420	0.00%
 Total Revenues - Student Activities	 4,500,000	 4,500,000	 329,949	 4,170,052	 7.33%
Salaries	318,000	318,000	12,134	305,866	3.82%
Employee Benefits	97,594	97,594	3,387	94,207	3.47%
Professional-Educational Services	100,000	100,000	(549)	100,549	-0.55%
Employee Training & Development	2,500	2,500	-	2,500	0.00%
Professional Services	50,000	50,000	-	50,000	0.00%
Technical Services	10,000	10,000	48	9,952	0.48%
Other Purchased Contract & Tech Svcs	113,700	113,700	112,710	990	99.13%
Supplies	3,786,206	5,565,812	430,478	5,135,334	7.73%
Property & Equipment	21,000	21,000	-	21,000	0.00%
Dues & Fees	1,000	1,000	851	149	85.10%
Total Expenditures - Student Activities	4,500,000	6,279,606	559,058	5,720,547	8.90%
 Excess (Deficiency) of Revenue Over Expenditures	 -	 (1,779,606)	 (229,109)		
Fund Balance - Beginning	2,954,510	2,954,510	2,846,272		
Fund Balance - Ending	\$ 2,954,510	\$ 1,174,904	\$ 2,617,163		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
August 2026

	Approved Budget	Working Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>CHILD NUTRITION FUND</u>					
<u>Local Revenue:</u>					
Interest Earnings	\$ 11,000	\$ 11,000	\$ -	\$ 11,000	0.00%
Sales to Students	1,718,185	1,718,185	110,397	1,607,788	6.43%
Sales to Adults	150,000	150,000	(2)	150,002	0.00%
Other Local Revenue	754,687	754,687	5,263	749,424	0.70%
Other Sources - Property Sale	5,000	5,000	-	5,000	0.00%
Total Local Revenue	2,638,872	2,638,872	115,658	2,523,214	4.38%
<u>State Revenue:</u>					
State Allocation-School Lunch	1,452,651	1,452,651	11,340	1,441,311	0.78%
SFAS Food CNP	35,000	35,000	-	35,000	0.00%
Total State Revenue	1,487,651	1,487,651	11,340	1,476,311	0.76%
<u>Federal Revenue:</u>					
Federal Revenue	9,571,055	9,640,022	84,184	9,555,838	0.87%
Total Federal Revenue	9,571,055	9,640,022	84,184	9,555,838	0.87%
<u>Other Sources:</u>					
Transfer In from other Funds	2,021,423	2,021,423	-	2,021,423	0.00%
Total Other Sources	2,021,423	2,021,423	-	2,021,423	0.00%
Total Revenues - Child Nutrition	15,719,001	15,787,968	211,182	15,576,786	1.34%
Salaries	4,579,058	4,582,365	245,857	4,336,508	5.37%
Employee Benefits	2,084,731	2,077,397	103,251	1,974,146	4.97%
Professional Services	175,000	175,000	31,592	143,408	18.05%
Technical Services	200,000	203,000	-	203,000	0.00%
Other Purchased Contract & Tech Svcs	267,584	264,584	34,502	230,082	13.04%
Supplies	837,958	837,258	62,884	774,374	7.51%
Food Purchases - Adult	4,000	4,000	-	4,000	0.00%
Food Purchases - Students	6,080,566	6,154,260	78,121	6,076,139	1.27%
Property & Equipment	57,528	57,528	-	57,528	0.00%
Dues & Fees	4,300	4,300	-	4,300	0.00%
Indirect Costs to General Fund	1,428,276	1,428,276	-	1,428,276	0.00%
Total Expenditures - Child Nutrition	15,719,001	15,787,968	556,208	15,231,761	3.52%
Excess (Deficiency) of Revenue Over Expenditures	-	-	(345,026)		
Fund Balance - Beginning	755,881	755,881	277,909		
Fund Balance - Ending	\$ 755,881	\$ 755,881	\$ (67,117)		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
August 2026

	Approved Budget	Working Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>SALT LAKE EDUCATION FOUNDATION</u>					
<u>Local Revenue:</u>					
Interest Earnings	\$ 400,000	\$ 400,000	\$ 114,721	\$ 285,279	28.68%
Donations, Gifts & Awards	1,855,000	1,855,000	92,165	1,762,835	4.97%
Total Local Revenue	2,255,000	2,255,000	206,886	2,048,114	9.17%
<u>Other Sources:</u>					
Other Sources - SBITA	-	-	-	-	0.00%
Total Other Sources	-	-	-	-	0.00%
Total Revenues - Foundation	2,255,000	2,255,000	206,886	2,048,114	9.17%
Salaries	325,424	325,424	11,926	313,498	3.66%
Employee Benefits	99,865	99,865	7,714	92,151	7.72%
Legal Services	15,000	15,000	-	15,000	0.00%
Professional-Educational Services	150,000	150,000	-	150,000	0.00%
Employee Training & Development	25,000	25,000	-	25,000	0.00%
Professional Services	116,740	116,740	20,075	96,665	17.20%
Technical Services	100,000	100,000	-	100,000	0.00%
Other Purchased Contract & Tech Svcs	165,500	165,500	14,906	150,594	9.01%
Scholarships	275,000	275,000	31,500	243,500	11.45%
Supplies	746,657	746,657	110,384	636,273	14.78%
Food Purchases - Adult	30,230	30,230	7,735	22,495	25.59%
Food Purchases - Students	25,000	25,000	-	25,000	0.00%
Property & Equipment	166,614	166,614	-	166,614	0.00%
Dues & Fees	13,970	13,970	9,794	4,176	70.11%
Interest	-	-	-	-	0.00%
Redemption of Principal	-	-	-	-	0.00%
Total Expenditures - Foundation	2,255,000	2,255,000	214,035	2,040,966	9.49%
Excess (Deficiency) of Revenue Over Expenditures	-	-	(7,149)		
Fund Balance - Beginning	4,891,906	4,891,906	5,322,153		
Fund Balance - Ending	\$ 4,891,906	\$ 4,891,906	\$ 5,315,004		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
August 2026

	Approved Budget	Working Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>TAX INCREMENT FUND</u>					
<u>Local Revenue:</u>					
Property Taxes	\$ 40,474,266	\$ 40,474,266	\$ -	\$ 40,474,266	0.00%
Total Local Revenue	40,474,266	40,474,266	-	40,474,266	0.00%
 Total Revenues - Tax Increment	 40,474,266	 40,474,266	 -	 40,474,266	 0.00%
Charter School Levy	3,451,894	3,451,894	-	3,451,894	0.00%
Tax Increment Paid Other Entity	37,022,372	37,022,372	-	37,022,372	0.00%
Total Expenditures - Tax Increment	40,474,266	40,474,266	-	40,474,266	0.00%
 Excess (Deficiency) of Revenue Over Expenditures	 -	 -	 -		
 Fund Balance - Beginning	 -	 -	 -		
 Fund Balance - Ending	 \$ -	 \$ -	 \$ -		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
August 2026

	Approved Budget	Working Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>CAPITAL PROJECTS FUND</u>					
<u>Local Revenue:</u>					
Property Taxes	\$ 26,991,671	\$ 26,991,671	\$ 357,699	\$ 26,633,972	1.33%
Interest Earnings	1,684,275	1,684,275	339,061	1,345,214	20.13%
Other Local Revenue	-	-	3,162	(3,162)	0.00%
Total Local Revenue	28,675,946	28,675,946	699,922	27,976,024	2.44%
<u>Other Sources:</u>					
Transfer In from other Funds	4,588,788	4,588,788	-	4,588,788	0.00%
Property Sale	73,000	73,000	-	73,000	0.00%
Loan Proceeds	-	-	-	-	0.00%
Insurance Recovery	-	-	-	-	0.00%
Sale of Bonds (Including Premium)	146,000,000	146,000,000	-	146,000,000	0.00%
Total Other Sources	150,661,788	150,661,788	-	150,661,788	0.00%
Total Revenues - Capital Projects	179,337,734	179,337,734	1,015,514	178,637,812	0.57%
Salaries	3,852,476	3,852,476	628,198	3,224,278	16.31%
Employee Benefits	1,767,831	1,767,831	278,431	1,489,400	15.75%
Professional Services	5,000	5,000	14,373	(9,373)	287.46%
Technical Services	67,500	67,500	-	67,500	0.00%
Other Purchased Contract & Tech Svcs	177,030,994	177,147,194	19,490,325	157,656,869	11.00%
Supplies	4,878,912	4,878,912	2,131,850	2,747,062	43.70%
Property & Equipment	791,945	791,945	113,169	678,776	14.29%
Dues & Fees	1,040	1,040	-	1,040	0.00%
Interest	585,893	585,893	16,109	569,784	2.75%
Redemption of Principal	2,036,676	2,036,676	-	2,036,676	0.00%
Lease Redemption of Principal	-	-	-	-	0.00%
Indirect Costs to General Fund	-	-	-	-	0.00%
Other Bond Costs	2,350	2,350	100	2,250	4.26%
Bond Issuance Costs	630,000	630,000	-	630,000	0.00%
Total Expenditures - Capital Projects	191,650,617	191,766,817	22,672,555	169,094,262	11.82%
Excess (Deficiency) of Revenue Over Expenditures	(12,312,883)	(12,429,083)	(21,657,041)		
Fund Balance - Beginning	160,139,555	160,139,555	190,852,241		
Fund Balance - Ending	\$ 147,826,672	\$ 147,710,472	\$ 169,195,200		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
August 2026

	Approved Budget	Working Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>DEBT SERVICE FUND</u>					
<u>Local Revenue:</u>					
Property Taxes	\$ 10,831,025	\$ 10,831,025	\$ 145,503	\$ 10,685,522	1.34%
Interest Earnings	10,000	10,000	1,033	8,967	10.33%
Total Local Revenue	10,841,025	10,841,025	146,536	10,694,489	1.35%
<u>Other Sources:</u>					
Transfer Out from other Funds	(2,000,000)	(2,000,000)	-	(2,000,000)	0.00%
Total Other Sources	(2,000,000)	(2,000,000)	-	(2,000,000)	0.00%
Total Revenues - Debt Service	8,841,025	8,841,025	146,536	8,694,489	1.66%
Bond Interest	6,285,525	6,285,525	3,142,763	3,142,762	50.00%
Redemption of Principal	4,555,000	4,555,000	-	4,555,000	0.00%
Other Bond Costs	500	500	250	250	50.00%
Total Expenditures - Debt Service	10,841,025	10,841,025	3,143,013	7,698,012	28.99%
Excess (Deficiency) of Revenue Over Expenditures	(2,000,000)	(2,000,000)	(2,996,477)		
Fund Balance - Beginning	5,881,123	5,881,123	6,866,967		
Fund Balance - Ending	\$ 3,881,123	\$ 3,881,123	\$ 3,870,490		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
August 2026

	Approved Budget	Working Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>DISTRIBUTION SERVICES FUND</u>					
<u>Local Revenue:</u>					
Local Revenue	\$ 760,500	\$ 760,500	\$ 105,152	\$ 655,348	13.83%
Total Local Revenue	760,500	760,500	105,152	655,348	13.83%
Total Revenues - Distribution Services	760,500	760,500	105,152	655,348	13.83%
Salaries	375,996	375,996	54,263	321,733	14.43%
Employee Benefits	220,595	220,595	31,059	189,536	14.08%
Professional Services	6,972	6,972	-	6,972	0.00%
Other Purchased Contract & Tech Svcs	78,850	78,850	4,604	74,246	5.84%
Supplies	37,900	37,900	1,836	36,064	4.84%
Depreciation	24,757	24,757	-	24,757	0.00%
Indirect Costs to General Fund	74,589	74,589	-	74,589	0.00%
Total Expenditures - Distribution	849,659	849,659	91,762	757,897	10.80%
Excess (Deficiency) of Revenue Over Expenditures	(89,159)	(89,159)	13,390		
Net Position - Beginning	311,396	311,396	327,454		
Net Position - Ending	\$ 222,237	\$ 222,237	\$ 340,844		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
August 2026

	Approved Budget	Working Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>PRINTING & GRAPHICS FUND</u>					
<u>Local Revenue:</u>					
Local Revenue	\$ 142,216	\$ 142,216	\$ 17,117	\$ 125,099	12.04%
Total Local Revenue	142,216	142,216	17,117	125,099	12.04%
Total Revenues - Printing & Graphics	142,216	142,216	17,117	125,099	12.04%
Professional Services	10,500	10,500	-	10,500	0.00%
Other Purchased Contract & Tech Svcs	10,050	10,050	8,181	1,869	81.40%
Supplies	97,924	97,924	3,953	93,971	4.04%
Depreciation	15,734	15,734	-	15,734	0.00%
Indirect Costs to General Fund	8,008	8,008	-	8,008	0.00%
Total Expenditures - Printing & Graphics	142,216	142,216	12,134	130,082	8.53%
Excess (Deficiency) of Revenue Over Expenditures	-	-	4,983		
Net Position - Beginning	114,000	114,000	192,196		
Net Position - Ending	\$ 114,000	\$ 114,000	\$ 197,179		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
August 2026

	Approved Budget	Working Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>EMPLOYEE BENEFITS FUND</u>					
<u>Local Revenue:</u>					
Local Revenue	\$ 29,700,000	\$ 29,700,000	\$ -	\$ 29,700,000	0.00%
Total Local Revenue	29,700,000	29,700,000	-	29,700,000	0.00%
 Total Revenues - Employee Benefits	 29,700,000	 29,700,000	 -	 29,700,000	 0.00%
 Vacation and Sick Leave	 580,000	 580,000	 27,040	 552,960	 4.66%
Employee Benefits	30,056,555	30,056,555	2,047	30,054,508	0.01%
Other Purchased Contract & Tech Svcs	-	-	-	-	0.00%
Total Expenditures - Employee Benefits	30,636,555	30,636,555	29,087	30,607,468	0.09%
 Excess (Deficiency) of Revenue Over Expenditures	 (936,555)	 (936,555)	 (29,087)		
 Net Position - Beginning	 1,824,508	 1,824,508	 3,180,546		
 Net Position - Ending	 \$ 887,953	 \$ 887,953	 \$ 3,151,459		

Salt Lake City School District

Board of Education

Budget Report for June 2026(Pre-Final.3)



1	Report Summary
2	General Fund - SLCSD
4	General Fund - Open Classroom
6	General Fund - SLCSE
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9	Child Nutrition Fund
10	Salt Lake Education Foundation
11	Tax Increment Fund
	<u>Other Governmental Funds:</u>
12	Capital Projects Fund
13	Debt Service Fund
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15	Printing & Graphics Fund
16	Technical Services Fund
17	Employee Benefits Fund

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
June 2026 (Pre-Final).3

	REVENUES					EXPENDITURES				
	Approved Budget	Revised Budget	Received	Percent Received		Approved Budget	Revised Budget	Expended	Percent Expended	
General Fund - SLCS	\$ 273,617,462	284,964,648	283,430,745	99.5	%	\$ 281,612,100	306,304,549	290,095,812	94.7	%
General Fund - Open Classroom	4,016,812	4,138,356	3,945,856	95.3		4,029,219	4,072,336	3,856,044	94.7	
General Fund - SLCSE	5,350,554	5,428,963	5,342,014	98.4		5,123,353	5,216,832	4,830,845	92.6	
<u>SPECIAL REVENUE FUNDS</u>										
Student Activities Fund	4,500,000	4,500,000	5,016,777	111.5		4,500,000	4,500,000	4,428,524	98.4	
Child Nutrition Fund	13,648,727	15,249,973	14,321,759	93.9		13,648,727	15,249,973	13,841,277	90.8	
Salt Lake Education Foundation	2,299,820	2,255,000	3,171,357	140.6		2,299,820	2,255,000	1,787,111	79.3	
Tax Increment Fund	40,186,412	40,044,555	40,044,555	100.0		40,186,412	40,044,555	40,044,555	100.0	
<u>OTHER GOVERNMENTAL FUNDS</u>										
Capital Projects Fund	176,053,706	34,256,519	36,786,989	107.4		100,941,828	189,323,490	87,728,884	46.3	
Debt Service Fund	10,832,948	8,838,096	9,850,350	111.5		10,480,800	10,838,096	10,838,096	100.0	
<u>PROPRIETARY FUNDS</u>										
Distribution Service Fund	760,500	760,500	564,081	74.2		824,147	849,659	748,711	88.1	
Printing & Graphics Fund	127,221	142,216	284,474	200.0		127,221	142,216	103,858	73.0	
Technical Service Fund	1,229,941	-	-	-		1,229,941	-	-	-	
Employee Benefits Fund	28,700,000	28,700,000	28,076,277	97.8		29,636,555	29,636,555	27,541,976	92.9	
	\$ 561,324,103	429,278,826	430,835,234	100.4	%	\$ 494,640,123	608,433,261	485,845,693	79.9	%

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
June 2026 (Pre-Final).3

	Approved Budget	Revised Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>GENERAL FUND - SALT LAKE CITY SCHOOL DISTRICT</u>					
<u>Local Revenue:</u>					
Property Taxes	\$ 155,229,483	\$ 155,229,483	\$ 160,601,194	\$ (5,371,711)	103.46%
Interest Earnings	2,200,000	4,200,000	6,664,339	(2,464,339)	158.67%
Other Local Revenue	10,903,302	12,110,920	10,871,856	1,239,064	89.77%
Total Local Revenue	168,332,785	171,540,403	178,137,389	(6,596,986)	103.85%
<u>State Revenue:</u>					
Unrestricted State Revenue	14,687,470	11,774,686	7,431,051	4,343,635	63.11%
Special Education	16,915,858	16,758,735	16,758,735	-	100.00%
State Handicap Preschool	1,052,858	1,052,858	1,052,858	-	100.00%
Vocational Education	3,675,417	3,872,737	3,394,011	478,726	87.64%
Adult High School Completion	3,439,985	3,627,635	3,589,211	38,424	98.94%
Gifted & Talented	113,761	113,761	111,528	2,233	98.04%
Advanced Placement	147,211	138,016	138,016	-	100.00%
Concurrent Enrollment	123,369	123,615	60,655	62,960	49.07%
At-Risk Youth-in-Custody	872,244	1,070,164	993,468	76,696	92.83%
Class Size Reduction	4,921,230	5,090,902	5,093,596	(2,694)	100.05%
Enhancements At-Risk Students	7,081,683	5,950,680	5,950,680	-	100.00%
Educator Prof Time	-	3,865,411	2,086,057	1,779,354	53.97%
Educator Prof Bonus	-	867,633	867,633	-	100.00%
Educator Supports	120,316	646,500	161,826	484,674	25.03%
Elementary Guidance Counselors	-	43,643	43,643	-	100.00%
Flexible Allocation	7,571,627	7,471,320	7,420,388	50,932	99.32%
Pupil Transportation	3,444,141	3,722,910	3,502,957	219,953	94.09%
Statewide Initiatives	-	366,972	283,249	83,723	77.19%
Teacher and Student Success	5,846,559	7,951,606	5,768,121	2,183,485	72.54%
Student Health and Counseling	654,279	530,524	530,524	-	100.00%
School Trust Land Program	3,010,505	3,097,111	2,940,696	156,415	94.95%
International Baccalaureate	38,121	41,073	41,073	-	100.00%
Driver Education-Behind Wheel	214,160	142,260	123,155	19,105	86.57%
Educator Salary Adjustment	17,315,080	16,728,191	16,724,266	3,925	99.98%
BTS Arts	828,000	822,000	822,000	-	100.00%
Digital Technology	544,680	498,378	498,378	-	100.00%
Other State Revenue	1,573,773	4,544,921	3,997,068	547,853	87.95%
Total State Revenue	94,192,327	100,914,242	90,384,843	10,529,399	89.57%
<u>Federal Revenue:</u>					
Title I Revenue	3,777,769	4,578,226	3,443,416	1,134,810	75.21%
Title II Revenue	595,873	724,405	714,316	10,089	98.61%
Title III Revenue	539,643	712,459	599,779	112,680	84.18%
IDEA Revenue	5,123,368	5,768,236	5,739,819	28,417	99.51%
Other Federal Revenue	3,241,509	5,491,384	4,819,142	672,242	87.76%
Total Federal Revenue	13,278,162	17,274,710	15,316,472	1,958,238	88.66%
<u>Other Sources:</u>					
Other Sources - Property Sale	(10,000)	(10,000)	(17,266)	7,266	172.66%
Transfer Out to Other Funds	(2,788,788)	(4,754,707)	(2,442,974)	(2,311,733)	51.38%
Other Sources - SBITA	612,976	-	2,052,281	(2,052,281)	0.00%
Total Other Sources	(2,185,812)	(4,764,707)	(407,959)	(4,356,748)	224.04%
Total Revenues - Gen Fund SLCSD	\$ 273,617,462	\$ 284,964,648	\$ 283,430,745	\$ 1,533,903	99.46%

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
June 2026 (Pre-Final).3

	Approved Budget	Revised Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>Salaries:</u>					
District Administrative Salaries	\$ 7,178,646	\$ 7,479,756	\$ 7,388,518	\$ 91,238	98.78%
School Administrative Salaries	10,698,660	10,325,940	10,301,498	24,442	99.76%
Teachers & Substitutes	112,047,898	116,203,369	113,820,481	2,382,888	97.95%
Other Certificated Salaries	12,507,581	16,178,146	15,938,619	239,527	98.52%
Office Salaries	6,738,042	6,972,983	6,796,890	176,093	97.47%
Para-Professional Salaries	13,246,751	15,650,902	12,635,826	3,015,076	80.74%
Student Transportation Salaries	3,884,638	3,933,140	4,135,614	(202,474)	105.15%
Operation & Maintenance Salaries	9,426,140	12,145,639	12,149,856	(4,217)	100.03%
Other Classified Salaries	7,070,553	5,709,445	5,565,731	143,714	97.48%
Total Salaries	182,798,909	194,599,320	188,733,033	5,866,287	96.99%
<u>Employee Benefits:</u>					
State Retirement	35,677,230	36,346,816	35,444,658	902,158	97.52%
Social Security	13,935,299	14,614,953	14,024,732	590,221	95.96%
Health & Dental Insurance	21,438,579	24,195,467	21,778,799	2,416,668	90.01%
Other Employee Benefits	1,905,677	1,978,060	1,215,299	762,761	61.44%
Total Benefits	72,956,785	77,135,296	72,463,488	4,671,808	93.94%
<u>Purchased Services:</u>					
Legal Services	161,500	126,500	30,898	95,602	24.43%
Professional-Educational Services	282,063	427,231	799,568	(372,337)	187.15%
Employee Training & Development	175,134	489,167	385,832	103,335	78.88%
Professional Services	598,811	764,849	512,545	252,304	67.01%
Technical Services	1,807,002	2,951,777	2,127,256	824,521	72.07%
Other Purchased Contract & Tech Svcs	280,000	303,625	211,765	91,860	69.75%
Purchased Property Services	2,912,871	3,893,203	3,639,781	253,422	93.49%
Student Transportation Services	(16,296)	45,962	79,139	(33,177)	172.18%
Liability & Property Insurance	1,780,957	1,244,109	1,215,184	28,925	97.68%
Telephone	345,774	400,274	321,433	78,841	80.30%
Other Purchased Services	290,593	922,898	445,773	477,125	48.30%
Total Purchased Services	8,618,409	11,569,595	9,769,174	1,800,421	84.44%
<u>Supplies:</u>					
Supplies	9,304,251	15,954,428	12,647,049	3,307,379	79.27%
Motor Fuel & Oil	690,732	550,400	553,713	(3,313)	100.60%
Heating Fuel	1,717,000	1,517,000	895,713	621,287	59.05%
Electricity	3,200,000	3,185,000	3,220,415	(35,415)	101.11%
Maintenance & Custodial Supplies	521,307	521,307	521,969	(662)	100.13%
Total Supplies	15,433,290	21,728,135	17,838,859	3,889,276	82.10%
<u>Property and Other:</u>					
Property	1,016,641	1,034,744	1,055,318	(20,574)	101.99%
Dues & Fees	152,384	171,805	147,732	24,073	85.99%
Interest	28,602	-	60	(60)	0.00%
Redemption of Principal	584,374	-	76,846	(76,846)	0.00%
Other Expenditures	22,706	65,654	11,303	54,351	17.22%
Total Property and Other	1,804,707	1,272,203	1,291,259	(19,056)	101.50%
Total Expenditures - Gen Fund SLCS	281,612,100	306,304,549	290,095,812	16,208,736	94.71%
Excess (Deficiency) of Revenue Over Expenditures	(7,994,638)	(21,339,901)	(6,665,067)		
General Fund Balance - Beginning	81,619,325	81,619,325	86,968,342		
General Fund Balance - Ending	\$ 73,624,687	\$ 60,279,424	\$ 80,303,274		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
June 2026 (Pre-Final).3

	Approved Budget	Revised Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>GENERAL FUND - OPEN CLASSROOM</u>					
<u>Local Revenue:</u>					
Other Local Revenue	\$ 267,770	\$ 274,707	\$ 277,008	\$ (2,301)	100.84%
Total Local Revenue	267,770	274,707	330,250	(55,543)	120.22%
<u>State Revenue:</u>					
Unrestricted State Revenue	1,256,870	1,235,538	1,189,400	46,138	96.27%
Special Education	292,894	278,406	278,406	-	100.00%
Vocational Education	20,000	20,000	20,000	-	100.00%
Class Size Reduction	124,976	122,645	122,710	(65)	100.05%
Enhancements At-Risk Students	87,018	76,583	76,583	-	100.00%
Educator Prof Time	37,066	37,270	37,270	-	100.00%
Educator Supports	-	13,106	13,106	-	100.00%
Flexible Allocation	112,358	108,987	108,952	35	99.97%
Teacher and Student Success	95,034	120,725	73,827	46,898	61.15%
Student Health and Counseling	32,609	32,609	33,939	(1,330)	104.08%
School Trust Land Program	54,611	54,611	50,388	4,223	92.27%
Charter Local Replacement	1,004,956	979,560	979,560	-	100.00%
Charter Base Funding	98,359	85,000	85,000	-	100.00%
Educator Salary Adjustment	238,243	237,488	237,488	-	100.00%
SFAS Food CNP	-	500	500	-	100.00%
BTS Arts	36,000	35,000	35,000	-	100.00%
Digital Technology	13,213	10,789	10,789	-	100.00%
Other State Revenue	73,590	226,056	70,863	155,193	31.35%
Total State Revenue	3,577,797	3,674,873	3,423,781	251,092	93.17%
<u>Federal Revenue:</u>					
Title I Revenue	36,178	60,830	44,510	16,320	73.17%
Title II Revenue	5,082	5,082	11,402	(6,320)	224.36%
IDEA Revenue	51,569	54,405	54,405	-	100.00%
Other Federal Revenue	78,416	68,459	81,508	(13,049)	119.06%
Total Federal Revenue	171,245	188,776	191,825	(3,049)	101.62%
Total Revenues - General Fund OC	\$ 4,016,812	\$ 4,138,356	\$ 3,945,856	\$ 192,500	95.35%

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
June 2026 (Pre-Final).3

	Approved Budget	Revised Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>Salaries:</u>					
School Administrative Salaries	\$ 141,157	\$ 140,468	\$ 140,468	\$ -	100.00%
Teachers & Substitutes	1,680,890	1,629,132	1,649,757	(20,625)	101.27%
Other Certificated Salaries	126,243	168,059	167,707	352	99.79%
Office Salaries	52,242	58,036	62,037	(4,001)	106.89%
Para-Professional Salaries	321,934	392,693	280,737	111,956	71.49%
Operation & Maintenance Salaries	116,588	118,097	122,386	(4,289)	103.63%
Total Salaries	2,439,054	2,506,485	2,423,092	83,393	96.67%
<u>Employee Benefits:</u>					
State Retirement	472,492	464,116	466,752	(2,636)	100.57%
Social Security	199,259	202,792	180,373	22,419	88.94%
Health & Dental Insurance	302,836	321,107	320,509	598	99.81%
Other Employee Benefits	20,902	21,932	18,430	3,502	84.03%
Total Benefits	995,489	1,009,947	986,064	23,883	97.64%
<u>Purchased Services:</u>					
Professional-Educational Services	1,500	1,500	-	1,500	0.00%
Employee Training & Development	500	500	1,185	(685)	237.00%
Professional Services	142,831	150,253	137,977	12,276	91.83%
Technical Services	2,780	2,780	-	2,780	0.00%
Other Purchased Contract & Tech Svcs	7,225	7,225	6,500	725	89.97%
Purchased Property Services	42,660	43,000	34,301	8,699	79.77%
Student Transportation Services	45,175	46,175	20,276	25,899	43.91%
Liability & Property Insurance	15,219	15,219	11,592	3,627	76.17%
Telephone	1,800	1,800	485	1,315	26.94%
Other Purchased Services	87,752	88,252	88,316	(64)	100.07%
Total Purchased Services	347,442	356,704	300,632	56,072	84.28%
<u>Supplies:</u>					
Supplies	166,800	104,950	74,915	30,035	71.38%
Heating Fuel	30,000	30,000	14,887	15,113	49.62%
Electricity	40,000	40,000	36,002	3,998	90.01%
Food Purchases - Students	-	-	450	(450)	0.00%
Maintenance & Custodial Supplies	10,000	10,000	6,833	3,167	68.33%
Total Supplies	246,800	184,950	133,087	51,863	71.96%
<u>Property and Other:</u>					
Property	-	13,170	13,170	-	100.00%
Dues & Fees	434	1,080	-	1,080	0.00%
Total Property and Other	434	14,250	13,170	1,080	92.42%
Total Expenditures - General Fund OC	\$ 4,029,219	\$ 4,072,336	\$ 3,856,044	\$ 216,291	94.69%
Excess (Deficiency) of Revenue Over Expenditures	(12,407)	66,020	89,812		
General Fund Balance - Beginning	745,634	745,634	913,593		
General Fund Balance - Ending	\$ 733,227	\$ 811,654	\$ 1,003,405		

SALT LAKE CITY SCHOOL DISTRICT
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June 2026 (Pre-Final).3

	Approved Budget	Revised Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>GENERAL FUND - SALT LAKE CENTER FOR SCIENCE EDUCATION</u>					
<u>Local Revenue:</u>					
Interest Earnings	\$ 9,000	\$ 9,000	\$ 99,986	\$ (90,986)	1110.96%
Other Local Revenue	166,650	141,650	152,123	(10,473)	107.39%
Total Local Revenue	175,650	150,650	252,109	(101,459)	167.35%
<u>State Revenue:</u>					
Unrestricted State Revenue	1,935,064	1,943,662	1,948,467	(4,805)	100.25%
Special Education	411,146	432,293	409,391	22,902	94.70%
Vocational Education	20,000	20,000	20,000	-	100.00%
Advanced Placement	6,398	5,058	5,058	-	100.00%
Concurrent Enrollment	3,466	4,477	4,477	-	100.00%
Enhancements At-Risk Students	134,564	113,590	113,590	-	100.00%
Educator Prof Time	53,199	50,354	50,354	-	100.00%
Educator Supports	3,885	10,512	10,512	-	100.00%
Flexible Allocation	169,901	167,512	167,451	61	99.96%
Teacher and Student Success	141,098	195,269	151,153	44,116	77.41%
Student Health and Counseling	34,982	34,982	34,982	-	100.00%
School Trust Land Program	56,792	56,792	56,792	-	100.00%
Charter Local Replacement	1,324,220	1,255,288	1,255,288	-	100.00%
Charter Base Funding	98,359	85,000	85,000	-	100.00%
Educator Salary Adjustment	346,276	324,340	324,340	-	100.00%
SFAS Food CNP	-	1,000	1,000	-	100.00%
Digital Technology	17,999	14,153	14,153	-	100.00%
Other State Revenue	143,446	267,937	172,000	95,937	64.19%
Total State Revenue	4,900,795	4,982,219	4,824,008	158,211	96.82%
<u>Federal Revenue:</u>					
Title I Revenue	58,033	91,133	71,045	20,088	77.96%
Title II Revenue	8,169	8,907	18,995	(10,088)	213.26%
Title III Revenue	11,853	-	-	-	0.00%
IDEA Revenue	64,692	64,692	64,692	-	100.00%
Other Federal Revenue	131,362	131,362	111,165	20,197	84.62%
Total Federal Revenue	274,109	296,094	265,897	30,197	89.80%
Total Revenues - Gen Fund SLCSE	\$ 5,350,554	\$ 5,428,963	\$ 5,342,014	\$ 86,949	98.40%

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
June 2026 (Pre-Final).3

	Approved Budget	Revised Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>Salaries:</u>					
School Administrative Salaries	\$ 153,732	\$ 153,007	\$ 148,007	\$ 5,000	96.73%
Teachers & Substitutes	2,296,697	2,121,118	2,064,184	56,934	97.32%
Other Certificated Salaries	166,100	167,475	164,462	3,013	98.20%
Office Salaries	145,185	147,349	128,155	19,194	86.97%
Para-Professional Salaries	70,000	88,166	97,903	(9,737)	111.04%
Student Transportation Salaries	41,732	46,126	48,957	(2,831)	106.14%
Operation & Maintenance Salaries	135,136	136,537	144,333	(7,796)	105.71%
Other Classified Salaries	-	2,354	2,363	(9)	100.38%
Total Salaries	3,008,582	2,862,132	2,798,364	63,768	97.77%
<u>Employee Benefits:</u>					
State Retirement	614,096	548,202	530,681	17,521	96.80%
Social Security	230,946	206,134	206,181	(47)	100.02%
Health & Dental Insurance	377,156	416,318	407,792	8,526	97.95%
Other Employee Benefits	25,998	25,026	20,359	4,667	81.35%
Total Benefits	1,248,196	1,195,680	1,165,013	30,667	97.44%
<u>Purchased Services:</u>					
Professional-Educational Services	11,183	11,183	1,931	9,252	17.27%
Employee Training & Development	1,200	1,200	5,409	(4,209)	450.75%
Professional Services	218,195	233,311	212,375	20,936	91.03%
Other Purchased Contract & Tech Svcs	7,500	7,500	6,500	1,000	86.67%
Purchased Property Services	72,800	134,000	106,808	27,192	79.71%
Student Transportation Services	96,000	96,000	52,285	43,715	54.46%
Liability & Property Insurance	29,586	29,586	23,117	6,469	78.13%
Telephone	1,700	1,700	380	1,320	22.35%
Other Purchased Services	152,735	153,613	107,320	46,293	69.86%
Total Purchased Services	590,899	668,093	516,125	151,968	77.25%
<u>Supplies:</u>					
Supplies	160,976	339,510	219,199	120,311	64.56%
Motor Fuel & Oil	10,000	24,000	8,818	15,182	36.74%
Heating Fuel	36,000	36,000	34,982	1,018	97.17%
Electricity	55,700	65,000	65,261	(261)	100.40%
Food Purchases - Students	-	-	1,798	(1,798)	0.00%
Maintenance & Custodial Supplies	13,000	15,000	9,869	5,131	65.79%
Total Supplies	275,676	479,510	339,927	139,583	70.89%
<u>Property and Other:</u>					
Property	-	10,992	10,992	-	100.00%
Dues & Fees	-	425	425	-	100.00%
Total Property and Other	-	11,417	11,417	-	100.00%
Total Expenditures - Gen Fund SLCSE	\$ 5,123,353	\$ 5,216,832	\$ 4,830,845	\$ 385,986	92.60%
Excess (Deficiency) of Revenue Over Expenditures	227,201	212,131	511,169		
General Fund Balance - Beginning	1,451,635	1,451,635	1,702,621		
General Fund Balance - Ending	\$ 1,678,836	\$ 1,663,766	\$ 2,213,790		

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	Approved Budget	Revised Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>STUDENT ACTIVITIES FUND</u>					
<u>Local Revenue:</u>					
Interest Earnings	\$ 60,000	\$ 60,000	\$ 120,743	\$ (60,743)	201.24%
Student Fees	800,000	1,331,592	1,431,848	(100,256)	107.53%
Other Local Revenue	3,440,000	2,455,000	2,926,572	(471,572)	119.21%
Total Local Revenue	4,300,000	3,846,592	4,479,163	(632,571)	116.44%
<u>Other Sources:</u>					
Transfer In from other Funds	200,000	653,408	537,615	115,793	82.28%
Total Other Sources	200,000	653,408	537,615	115,793	82.28%
Total Revenues - Student Activities	4,500,000	4,500,000	5,016,777	(516,778)	111.48%
Salaries	318,000	318,000	162,574	155,426	51.12%
Employee Benefits	97,594	97,594	33,191	64,403	34.01%
Professional-Educational Services	100,000	100,000	139,528	(39,528)	139.53%
Employee Training & Development	2,500	2,500	-	2,500	0.00%
Professional Services	50,000	50,000	342	49,658	0.68%
Technical Services	10,000	10,510	37,531	(27,021)	357.10%
Other Purchased Contract & Tech Svcs	113,700	261,142	463,092	(201,950)	177.33%
Supplies	3,786,206	3,638,254	3,556,077	82,177	97.74%
Property & Equipment	21,000	21,000	35,569	(14,569)	169.38%
Dues & Fees	1,000	1,000	620	380	62.00%
Total Expenditures - Student Activities	4,500,000	4,500,000	4,428,524	71,476	98.41%
Excess (Deficiency) of Revenue Over Expenditures	-	-	588,253		
Fund Balance - Beginning	2,954,510	2,954,510	2,846,272		
Fund Balance - Ending	\$ 2,954,510	\$ 2,954,510	\$ 3,434,525		

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	Approved Budget	Revised Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>CHILD NUTRITION FUND</u>					
<u>Local Revenue:</u>					
Interest Earnings	\$ 11,000	\$ 11,000	\$ -	\$ 11,000	0.00%
Sales to Students	1,718,185	1,718,185	1,320,661	397,524	76.86%
Sales to Adults	150,000	150,000	162,464	(12,464)	108.31%
Other Local Revenue	759,687	759,687	626,906	132,781	82.52%
Other Sources - Property Sale	-	-	-	-	0.00%
Total Local Revenue	2,638,872	2,638,872	2,110,031	528,841	79.96%
<u>State Revenue:</u>					
State Allocation-School Lunch	1,452,651	1,452,651	1,841,238	(388,587)	126.75%
SFAS Food CNP	-	35,000	30,451	4,549	87.00%
Total State Revenue	1,452,651	1,487,651	1,871,689	(384,038)	125.82%
<u>Federal Revenue:</u>					
Federal Revenue	9,557,204	9,610,939	8,434,680	1,176,259	87.76%
Total Federal Revenue	9,557,204	9,610,939	8,434,680	1,176,259	87.76%
<u>Other Sources:</u>					
Transfer In from other Funds	-	1,512,511	1,905,359	(392,848)	125.97%
Total Other Sources	-	1,512,511	1,905,359	(392,848)	125.97%
Total Revenues - Child Nutrition	13,648,727	15,249,973	14,321,759	928,214	93.91%
Salaries	3,017,848	4,291,059	4,014,168	276,891	93.55%
Employee Benefits	2,012,469	2,085,451	1,905,680	179,771	91.38%
Professional Services	189,685	175,000	202,107	(27,107)	115.49%
Technical Services	290,000	200,000	168,280	31,720	84.14%
Other Purchased Contract & Tech Svcs	298,584	267,584	272,715	(5,131)	101.92%
Supplies	719,718	837,958	685,959	151,999	81.86%
Food Purchases - Adult	4,000	4,000	3,484	516	87.10%
Food Purchases - Students	6,070,261	6,120,450	5,416,374	704,076	88.50%
Property & Equipment	55,000	57,528	52,528	5,000	91.31%
Dues & Fees	4,300	4,300	3,891	409	90.49%
Indirect Costs to General Fund	986,862	1,206,643	1,113,908	92,735	92.31%
Total Expenditures - Child Nutrition	13,648,727	15,249,973	13,841,277	1,408,696	90.76%
Excess (Deficiency) of Revenue Over Expenditures	-	-	480,482		
Fund Balance - Beginning	755,881	755,881	277,909		
Fund Balance - Ending	\$ 755,881	\$ 755,881	\$ 758,391		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
June 2026 (Pre-Final).3

	Approved Budget	Revised Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>SALT LAKE EDUCATION FOUNDATION</u>					
<u>Local Revenue:</u>					
Interest Earnings	\$ 400,000	\$ 400,000	\$ 853,895	\$ (453,895)	213.47%
Donations, Gifts & Awards	1,855,000	1,855,000	2,317,461	(462,461)	124.93%
Total Local Revenue	2,255,000	2,255,000	3,171,356	(916,356)	140.64%
<u>Other Sources:</u>					
Other Sources - SBITA	44,820	-	-	-	0.00%
Total Other Sources	44,820	-	-	-	0.00%
Total Revenues - Foundation	2,299,820	2,255,000	3,171,357	(916,356)	140.64%
Salaries	288,000	325,424	266,179	59,245	81.79%
Employee Benefits	103,826	96,782	110,374	(13,592)	114.04%
Legal Services	15,000	15,000	-	15,000	0.00%
Professional-Educational Services	150,000	150,000	74,720	75,280	49.81%
Employee Training & Development	25,000	25,000	625	24,375	2.50%
Professional Services	150,000	116,740	28,290	88,450	24.23%
Technical Services	100,000	100,000	43,103	56,897	43.10%
Other Purchased Contract & Tech Svcs	165,500	165,500	265,149	(99,649)	160.21%
Scholarships	275,000	275,000	51,639	223,361	18.78%
Supplies	746,657	749,537	636,800	112,737	84.96%
Food Purchases - Adult	30,230	30,230	59,361	(29,131)	196.36%
Food Purchases - Students	25,000	25,000	146,978	(121,978)	587.91%
Property & Equipment	166,614	166,614	51,229	115,385	30.75%
Dues & Fees	14,173	14,173	640	13,533	4.52%
Interest	3,842	-	889	(889)	0.00%
Redemption of Principal	40,978	-	51,136	(51,136)	0.00%
Total Expenditures - Foundation	2,299,820	2,255,000	1,787,111	467,888	79.25%
Excess (Deficiency) of Revenue Over Expenditures	-	-	1,384,246		
Fund Balance - Beginning	4,891,906	4,891,906	5,322,153		
Fund Balance - Ending	\$ 4,891,906	\$ 4,891,906	\$ 6,706,399		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
June 2026 (Pre-Final).3

	Approved Budget	Revised Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>TAX INCREMENT FUND</u>					
<u>Local Revenue:</u>					
Property Taxes	\$ 40,186,412	\$ 40,044,555	\$ 40,044,555	\$ -	100.00%
Total Local Revenue	40,186,412	40,044,555	40,044,555	-	100.00%
 Total Revenues - Tax Increment	 40,186,412	 40,044,555	 40,044,555	 -	 100.00%
Charter School Levy	3,462,757	3,022,183	3,022,183	-	100.00%
Tax Increment Paid Other Entity	36,723,655	37,022,372	37,022,372	-	100.00%
Total Expenditures - Tax Increment	40,186,412	40,044,555	40,044,555	-	100.00%
 Excess (Deficiency) of Revenue Over Expenditures	 -	 -	 -		
 Fund Balance - Beginning	 -	 -	 -		
 Fund Balance - Ending	 \$ -	 \$ -	 \$ -		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
June 2026 (Pre-Final).3

	Approved Budget	Revised Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>CAPITAL PROJECTS FUND</u>					
<u>Local Revenue:</u>					
Property Taxes	\$ 27,007,643	\$ 26,991,671	\$ 28,052,610	\$ (1,060,939)	103.93%
Interest Earnings	384,275	2,184,275	6,228,528	(4,044,253)	285.15%
Other Local Revenue	73,000	73,000	87,066	(14,066)	119.27%
Total Local Revenue	27,464,918	29,248,946	34,368,204	(5,119,258)	117.50%
<u>Other Sources:</u>					
Transfer In from other Funds	2,588,788	4,588,788	2,000,000	2,588,788	43.58%
Property Sale	-	-	-	-	0.00%
Loan Proceeds	-	-	-	-	0.00%
Insurance Recovery	-	-	-	-	0.00%
Sale of Bonds (Including Premium)	146,000,000	-	-	-	0.00%
Total Other Sources	148,588,788	4,588,788	2,000,000	2,588,788	43.58%
Total Revenues - Capital Projects	176,053,706	34,256,519	36,786,989	(2,530,470)	107.39%
Salaries	3,479,882	3,564,174	3,541,410	22,764	99.36%
Employee Benefits	1,627,443	1,643,720	1,625,454	18,266	98.89%
Professional Services	5,000	90,000	76,911	13,089	85.46%
Technical Services	67,500	67,500	-	67,500	0.00%
Other Purchased Contract & Tech Svcs	86,663,447	175,502,277	77,071,633	98,430,644	43.91%
Supplies	4,878,912	4,878,912	1,978,477	2,900,435	40.55%
Property & Equipment	766,945	945,948	797,508	148,440	84.31%
Dues & Fees	1,040	1,040	7,542	(6,502)	725.19%
Interest	634,823	634,823	633,260	1,563	99.75%
Redemption of Principal	1,987,746	1,987,746	1,987,746	-	100.00%
Lease Redemption of Principal	-	-	-	-	0.00%
Indirect Costs to General Fund	413,370	-	-	-	0.00%
Other Bond Costs	2,350	2,350	2,200	150	93.62%
Bond Issuance Costs	413,370	-	-	-	0.00%
Total Expenditures - Capital Projects	100,941,828	189,323,490	87,728,884	101,594,604	46.34%
Excess (Deficiency) of Revenue Over Expenditures	75,111,878	(155,066,971)	(50,941,895)		
Fund Balance - Beginning	160,139,555	160,139,555	190,852,241		
Fund Balance - Ending	\$ 235,251,433	\$ 5,072,584	\$ 139,910,346		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
June 2026 (Pre-Final).3

	Approved Budget	Revised Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>DEBT SERVICE FUND</u>					
<u>Local Revenue:</u>					
Property Taxes	\$ 10,830,948	\$ 10,830,948	\$ 11,598,675	\$ (767,727)	107.09%
Interest Earnings	2,000	7,148	251,674	(244,526)	3520.90%
Total Local Revenue	10,832,948	10,838,096	11,850,349	(1,012,253)	109.34%
<u>Other Sources:</u>					
Transfer Out from other Funds	-	(2,000,000)	(2,000,000)	-	100.00%
Total Other Sources	-	(2,000,000)	(2,000,000)	-	100.00%
Total Revenues - Debt Service	10,832,948	8,838,096	9,850,350	(1,012,253)	111.45%
Bond Interest	6,335,300	4,882,596	4,882,596	-	100.00%
Redemption of Principal	4,145,000	5,955,000	5,955,000	-	100.00%
Other Bond Costs	500	500	500	-	100.00%
Total Expenditures - Debt Service	10,480,800	10,838,096	10,838,096	-	100.00%
Excess (Deficiency) of Revenue Over Expenditures	352,148	(2,000,000)	(987,746)		
Fund Balance - Beginning	5,881,123	5,881,123	6,866,967		
Fund Balance - Ending	\$ 6,233,271	\$ 3,881,123	\$ 5,879,221		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
June 2026 (Pre-Final).3

	Approved Budget	Revised Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>DISTRIBUTION SERVICES FUND</u>					
<u>Local Revenue:</u>					
Local Revenue	\$ 760,500	\$ 760,500	\$ 564,081	\$ 196,419	74.17%
Total Local Revenue	760,500	760,500	564,081	196,419	74.17%
Total Revenues - Distribution Services	760,500	760,500	564,081	196,419	74.17%
Salaries	370,478	366,625	331,976	34,649	90.55%
Employee Benefits	189,103	217,772	216,223	1,549	99.29%
Professional Services	10,850	6,623	-	6,623	0.00%
Other Purchased Contract & Tech Svcs	93,950	93,950	26,326	67,624	28.02%
Supplies	37,900	37,900	49,962	(12,062)	131.83%
Depreciation	24,757	24,757	47,121	(22,364)	190.33%
Indirect Costs to General Fund	63,216	68,139	68,139	-	100.00%
Total Expenditures - Distribution	824,147	849,659	748,711	100,948	88.12%
Excess (Deficiency) of Revenue Over Expenditures	(63,647)	(89,159)	(184,630)		
Net Position - Beginning	311,396	311,396	327,454		
Net Position - Ending	\$ 247,749	\$ 222,237	\$ 142,824		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
June 2026 (Pre-Final).3

	Approved Budget	Revised Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>PRINTING & GRAPHICS FUND</u>					
<u>Local Revenue:</u>					
Local Revenue	\$ 127,221	\$ 142,216	\$ 284,474	\$ (142,258)	200.03%
Total Local Revenue	127,221	142,216	284,474	(142,258)	200.03%
Total Revenues - Printing & Graphics	127,221	142,216	284,474	(142,258)	200.03%
Professional Services	10,500	10,500	-	10,500	0.00%
Other Purchased Contract & Tech Svcs	5,050	10,050	8,610	1,440	85.67%
Supplies	90,041	98,943	76,212	22,731	77.03%
Depreciation	15,734	15,734	12,048	3,686	76.57%
Indirect Costs to General Fund	5,896	6,989	6,989	-	100.00%
Total Expenditures - Printing & Graphics	127,221	142,216	103,858	38,357	73.03%
Excess (Deficiency) of Revenue Over Expenditures	-	-	180,616		
Net Position - Beginning	114,000	114,000	192,196		
Net Position - Ending	\$ 114,000	\$ 114,000	\$ 372,812		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
June 2026 (Pre-Final).3

	Approved Budget	Revised Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>TECHNICAL SERVICES FUND:</u> <i>This Fund has been closed and integrated into the General Fund</i>					
Local Revenue:					
Local Revenue	\$ 1,229,941	\$ -	\$ -	\$ -	0.00%
Total Local Revenue	1,229,941	-	-	-	0.00%
Total Revenues - Technical Services	1,229,941	-	-	-	0.00%
Salaries	656,136	-	-	-	0.00%
Employee Benefits	355,449	-	-	-	0.00%
Professional Services	26,605	-	-	-	0.00%
Technical Services	27,000	-	-	-	0.00%
Other Purchased Contract & Tech Svcs	23,800	-	-	-	0.00%
Supplies	96,350	-	-	-	0.00%
Depreciation	1,593	-	-	-	0.00%
Dues & Fees	80	-	-	-	0.00%
Indirect Costs to General Fund	42,928	-	-	-	0.00%
Total Expenditures - Technical Services	1,229,941	-	-	-	0.00%
Excess (Deficiency) of Revenue Over Expenditures	-	-	-		
Net Position - Beginning	-	-	-		
Net Position - Ending	\$ -	\$ -	\$ -		

SALT LAKE CITY SCHOOL DISTRICT
Report Summary
June 2026 (Pre-Final).3

	Approved Budget	Revised Budget	Received/ Expended Year to Date	Balance	% Received/ Expended
<u>EMPLOYEE BENEFITS FUND</u>					
<u>Local Revenue:</u>					
Local Revenue	\$ 28,700,000	\$ 28,700,000	\$ 28,076,277	\$ 623,723	97.83%
Total Local Revenue	28,700,000	28,700,000	28,076,277	623,723	97.83%
 Total Revenues - Employee Benefits	 28,700,000	 28,700,000	 28,076,277	 623,723	 97.83%
 Vacation and Sick Leave	 580,000	 580,000	 500,424	 79,576	 86.28%
Employee Benefits	29,056,555	29,056,555	27,041,552	2,015,003	93.07%
Other Purchased Contract & Tech Svcs	-	-	-	-	0.00%
Total Expenditures - Employee Benefits	29,636,555	29,636,555	27,541,976	2,094,579	92.93%
 Excess (Deficiency) of Revenue Over Expenditures	 (936,555)	 (936,555)	 534,301		
 Net Position - Beginning	 1,824,508	 1,824,508	 3,180,546		
Net Position - Ending	\$ 887,953	\$ 887,953	\$ 3,714,847		

SALT LAKE CITY SCHOOL DISTRICT
 PAYMENT VOUCHER REPORT
 Invoices from 8/1/2026 through 8/31/2026

August 2026						
Check Date	Check No	Payee Name		OrgKey-Object	Description	Invoice No
8/18/2026	AP80296250	UTAH STATE TAX COMMISSION	\$627,157.32	0000000010 - 9551	STATE WITHHOLDING PAYABLE	Tax Payment
8/11/2026	EP00094007	US BANK PURCHASING CARD INC	\$178,919.45	0000000010 - 8133	Purchase Card Holding ACCT	District VISA pymt
		IRS	\$3,639,608.32	0000000010-9550	FEDERAL WITHHOLDING PAYABLE	
		National Benefit Services	\$91,988.50	0000000010-9552	ELECTIVE RETIRE W/H PAYABLE	
		Healthequity	\$81,976.67	0000000010-9544	HSA WITHHOLDING PAYABLE	
8/31/2026		DISTRICT EMPLOYEES	\$1,488.46		District Mileage Reimbursement	
8/31/2026		EAST HIGH SCHOOL	\$6,344.54		School Petty Cash Payments	
8/31/2026		HIGHLAND HIGH SCHOOL	\$14,121.01		School Petty Cash Payments	
8/31/2026		WEST HIGH SCHOOL	\$4,657.34		School Petty Cash Payments	
8/31/2026		ELEMENTARY AND MIDDLE SCHOOLS	\$28,079.39		School/Community ED Payment Requests	
8/31/2026		Misc Petty Cash under \$2000	\$2,386.67		Admin-Building Petty Cash Reimbursement	
8/25/2026	AP80296372	DISTRICT DIRECT PAY				
8/20/2026	AP80296255	LABOR COMMISSION STATE OF UTAH	\$650.00	0000000058 - 9548	RENEWAL SELF INSURANCE	
8/20/2026	AP80296255	UNIVERSITY OF UTAH	\$6,978.87	4665339622 - 0565	GYOE.BATTUYA 047863 TUITION 26	
8/20/2026	AP80296256	UNIVERSITY OF UTAH	\$1,000.00	1990339616 - 0565	616F08176B.CARBAJAL SCHOLARSHI	
8/20/2026	AP80296257	UNIVERSITY OF UTAH	\$6,020.01	4665339622 - 0565	GYOE.PRETTYMAN046484 TUITION26	
8/20/2026	AP80296258	USU	\$1,750.00	1990339616 - 0565	616F08186A.BARRIOS SCHOLARSHIP	
8/20/2026	AP80296259	WESTERN GOVERNORS UNIVERSITY I	\$4,325.00	4665339622 - 0565	GYOE.BENNION 048516 TUITION 26	
8/20/2026	AP80296260	WESTERN GOVERNORS UNIVERSITY I	\$4,325.00	4665339622 - 0565	GYOE.LAPRAIRIE 047714TUITION26	
8/20/2026	AP80296254	ROCKY MOUNTAIN UNIVERSITY HEAL	\$7,129.00	4665339622 - 0565	GYOE.KIDD 045737 TUITION 26	
8/20/2026	AP80296253	PACIFIC UNIVERSITY	\$1,750.00	1990339616 - 0565	616F08186B.HANSEN SCHOLARSHIP	
8/25/2026	AP80296330	SALT LAKE EDUCATION ASSOCIATIO	\$414.71	1990339616 - 0630	COSTCO.0812.SEATTLEROLL RETURN	
8/25/2026	AP80296331	UNIVERSITY OF UTAH	\$1,750.00	1990339616 - 0565	616F08186C.GOMEZ SCHOLARSHIP	
8/27/2026	AP80296418	UNIVERSITY OF UTAH	\$1,000.00	1990339616 - 0565	616F08246A.RAMOS SCHOLARSHIP	
GRAND TOTAL			<u>\$4,713,820.26</u>			

Per Board Policy F-2, the board delegates authority to the director of purchasing to carry out the district's procurement and contracting functions in accordance with established policies and procedures. Specifically, F-2 Administrative Procedures, Purchasing sections IX, X, and XI address the procurement procedures for small purchases under \$50,000. The expenditures on this report have followed the procedures listed in the F-2 Administrative Procedures and are within the available resources.

Salt Lake City School District

School Financial Reports for Student Activities

For the Two (2) Months Ending August 31, 2026

The *School Financial Reports for Student Activities* gives an account of activities in the Student Activity Fund (Fund 21). This fund is used to account for, and report proceeds that are restricted or committed to student activities.

All revenue in this fund is derived from:

1. Student curricular, co-curricular, and extra-curricular fees
2. Donations
3. Fundraising proceeds
4. Miscellaneous school revenue including gate receipts, building rental income, and other optional student fees

Amounts in the Student Activity Fund are controlled at a school level. The school administrator has discretion to use funds for the benefit of the school and its students.

SALT LAKE CITY SCHOOL DISTRICT
Balance Sheet
Loc 104

Backman Elementary School Student Activities
Fiscal Year 2026-2027

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 12,405.52	\$ 344.81	\$ 1,772.03	\$ 10,978.30
Cash - Change Box	19.50	-	-	19.50
Total Assets	\$ 12,425.02	\$ 344.81	\$ 1,772.03	\$ 10,997.80
LIABILITIES				
Faculty Sunshine Funds	\$ 156.02	\$ -	\$ -	\$ 156.02
CNP Meal Receipts	-	11.00	16.00	(5.00)
Student Welfare	395.00	-	-	395.00
Total Liabilities	\$ 551.02	\$ 11.00	\$ 16.00	\$ 546.02
EQUITY				
Discretionary	\$ 1,266.00	\$ 41.66	\$ -	\$ 1,307.66
Counseling	5.00	-	-	5.00
Library	795.00	-	-	795.00
School Pictures	1,947.00	-	-	1,947.00
Vending	-	27.15	-	27.15
Fine Arts	8.00	265.00	-	273.00
School Based Family Support	2,576.00	-	1,756.03	819.97
Emergency Lunch Fund	5,050.00	-	-	5,050.00
Grade 6 Funds	227.00	-	-	227.00
Total Equity	\$ 11,874.00	\$ 333.81	\$ 1,756.03	\$ 10,451.78
Total Liabilities and Equity	\$ 12,425.02	\$ 344.81	\$ 1,772.03	\$ 10,997.80

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 72,332.00	\$ 2,054.36	\$ 722.66	\$ 73,663.70
Cash - Change Box	20.00	-	-	20.00
Total Assets	\$ 72,352.00	\$ 2,054.36	\$ 722.66	\$ 73,683.70
LIABILITIES				
CNP Meal Receipts	\$ -	\$ 203.00	\$ 203.50	\$ (0.50)
Total Liabilities	\$ -	\$ 203.00	\$ 203.50	\$ (0.50)
EQUITY				
Discretionary	\$ 9,405.00	\$ 101.36	\$ -	\$ 9,506.36
Bookfair	1,351.00	-	-	1,351.00
Counseling	83.00	-	-	83.00
Library	655.00	-	-	655.00
Enterprise Activities	2,052.00	-	-	2,052.00
Fundraiser	5,964.00	-	-	5,964.00
Pencil Machine	679.00	-	-	679.00
Performing Arts	37,266.00	-	-	37,266.00
Science	5,900.00	-	-	5,900.00
Grade K Funds	341.00	680.00	-	1,021.00
Grade 1 Funds	684.00	-	-	684.00
Grade 2 Funds	950.00	310.00	-	1,260.00
Grade 3 Funds	23.00	90.00	-	113.00
Grade 4 Funds	1,647.00	120.00	-	1,767.00
Grade 5 Funds	1,387.00	450.00	-	1,837.00
Grade 6 Funds	1,441.00	100.00	519.16	1,021.84
Field Trip	2,448.00	-	-	2,448.00
Environmental Club	76.00	-	-	76.00
Total Equity	\$ 72,352.00	\$ 1,851.36	\$ 519.16	\$ 73,684.20
Total Liabilities and Equity	\$ 72,352.00	\$ 2,054.36	\$ 722.66	\$ 73,683.70

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 24,981.58	\$ 869.26	\$ -	\$ 25,850.84
Cash - Change Box	-	-	-	-
Total Assets	\$ 24,981.58	\$ 869.26	\$ -	\$ 25,850.84
LIABILITIES				
Faculty Sunshine Funds	\$ 356.58	\$ -	\$ -	\$ 356.58
Total Liabilities	\$ 356.58	\$ -	\$ -	\$ 356.58
EQUITY				
Discretionary	\$ 19,270.00	\$ 745.28	\$ -	\$ 20,015.28
Bookfair	1,791.00	-	-	1,791.00
Counseling	11.00	-	-	11.00
Development	555.00	-	-	555.00
Office	455.00	-	-	455.00
Grade 1 Funds	213.00	-	-	213.00
Grade 2 Funds	358.00	100.00	-	458.00
Grade 3 Funds	64.00	-	-	64.00
Grade 4 Funds	271.00	-	-	271.00
Grade 5 Funds	-	23.98	-	23.98
Grade 6 Funds	394.00	-	-	394.00
Field Trip	1,243.00	-	-	1,243.00
Total Equity	\$ 24,625.00	\$ 869.26	\$ -	\$ 25,494.26
Total Liabilities and Equity	\$ 24,981.58	\$ 869.26	\$ -	\$ 25,850.84

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 1,431.33	\$ 787.26	\$ 370.00	\$ 1,848.59
Cash - Change Box	-	-	-	-
Total Assets	\$ 1,431.33	\$ 787.26	\$ 370.00	\$ 1,848.59
LIABILITIES				
Faculty Sunshine Funds	\$ 137.33	\$ 100.00	\$ -	\$ 237.33
CNP Meal Receipts	-	370.00	370.00	-
Total Liabilities	\$ 137.33	\$ 470.00	\$ 370.00	\$ 237.33
EQUITY				
Discretionary	\$ 768.00	\$ 317.26	\$ -	\$ 1,085.26
Bookfair	137.00	-	-	137.00
Counseling	7.00	-	-	7.00
Library	282.00	-	-	282.00
Music	100.00	-	-	100.00
Total Equity	\$ 1,294.00	\$ 317.26	\$ -	\$ 1,611.26
Total Liabilities and Equity	\$ 1,431.33	\$ 787.26	\$ 370.00	\$ 1,848.59

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 42,964.03	\$ 4,075.27	\$ 44.00	\$ 46,995.30
Cash - Change Box	120.00	-	-	120.00
Total Assets	\$ 43,084.03	\$ 4,075.27	\$ 44.00	\$ 47,115.30
LIABILITIES				
Faculty Sunshine Funds	\$ 318.03	\$ -	\$ -	\$ 318.03
CNP Meal Receipts	-	50.00	40.00	10.00
Total Liabilities	\$ 318.03	\$ 50.00	\$ 40.00	\$ 328.03
EQUITY				
Discretionary	\$ 12,082.00	\$ 155.56	\$ 4.00	\$ 12,233.56
Bookfair	1,592.00	-	-	1,592.00
Counseling	7.00	-	-	7.00
Library	3,778.00	-	-	3,778.00
Office	5,228.00	-	-	5,228.00
Vending	3,656.00	-	-	3,656.00
Uniforms	97.00	94.71	-	191.71
School T-Shirts	8,758.00	3,775.00	-	12,533.00
School Based Family Support	723.00	-	-	723.00
Grade 3 Funds	3,187.00	-	-	3,187.00
Grade 4 Funds	2,250.00	-	-	2,250.00
Grade 5 Funds	1,408.00	-	-	1,408.00
Total Equity	\$ 42,766.00	\$ 4,025.27	\$ 4.00	\$ 46,787.27
Total Liabilities and Equity	\$ 43,084.03	\$ 4,075.27	\$ 44.00	\$ 47,115.30

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 60,556.00	\$ 282.53	\$ 478.94	\$ 60,359.59
Cash - Change Box	35.00	-	-	35.00
Total Assets	\$ 60,591.00	\$ 282.53	\$ 478.94	\$ 60,394.59
LIABILITIES				
CNP Meal Receipts	\$ -	\$ 50.00	\$ 50.00	\$ -
Total Liabilities	\$ -	\$ 50.00	\$ 50.00	\$ -
EQUITY				
Discretionary	\$ 17,734.00	\$ 232.53	\$ 232.64	\$ 17,733.89
Bookfair	965.00	-	-	965.00
Counseling	700.00	-	-	700.00
Library	1,087.00	-	-	1,087.00
Office	568.00	-	-	568.00
Enterprise Activities	1,906.00	-	-	1,906.00
School Pictures	2,976.00	-	-	2,976.00
Pencil Machine	862.00	-	-	862.00
Vending	180.00	-	-	180.00
Performing Arts	1,593.00	-	-	1,593.00
Fine Arts	10,456.00	-	196.30	10,259.70
Music	150.00	-	-	150.00
Band	598.00	-	-	598.00
School Based Family Support	2,829.00	-	-	2,829.00
Outdoor Classroom	2,477.00	-	-	2,477.00
Special Ed	66.00	-	-	66.00
Resource	15.00	-	-	15.00
Grade K Funds	1,766.00	-	-	1,766.00
Grade 1 Funds	2,170.00	-	-	2,170.00
Grade 2 Funds	1,647.00	-	-	1,647.00
Grade 3 Funds	2,996.00	-	-	2,996.00
Grade 4 Funds	2,598.00	-	-	2,598.00
Grade 5 Funds	950.00	-	-	950.00
Grade 6 Funds	821.00	-	-	821.00
Classroom Donations	2,481.00	-	-	2,481.00
Total Equity	\$ 60,591.00	\$ 232.53	\$ 428.94	\$ 60,394.59
Total Liabilities and Equity	\$ 60,591.00	\$ 282.53	\$ 478.94	\$ 60,394.59

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 13,255.00	\$ 339.25	\$ 155.00	\$ 13,439.25
Cash - Change Box	30.00	-	-	30.00
Total Assets	\$ 13,285.00	\$ 339.25	\$ 155.00	\$ 13,469.25
LIABILITIES				
CNP Meal Receipts	\$ -	\$ 155.00	\$ 155.00	\$ -
Total Liabilities	\$ -	\$ 155.00	\$ 155.00	\$ -
EQUITY				
Discretionary	\$ 8,778.00	\$ 184.25	\$ -	\$ 8,962.25
Bookfair	347.00	-	-	347.00
Office	1.00	-	-	1.00
Enterprise Activities	3,023.00	-	-	3,023.00
Pencil Machine	40.00	-	-	40.00
School Based Family Support	1,096.00	-	-	1,096.00
Total Equity	\$ 13,285.00	\$ 184.25	\$ -	\$ 13,469.25
Total Liabilities and Equity	\$ 13,285.00	\$ 339.25	\$ 155.00	\$ 13,469.25

SALT LAKE CITY SCHOOL DISTRICT
Balance Sheet
Loc 144

Ensign Elementary School Student Activities
Fiscal Year 2026-2027

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 35,791.00	\$ 1,667.00	\$ 18.50	\$ 37,439.50
Cash for Change	-	-	-	-
Total Assets	\$ 35,791.00	\$ 1,667.00	\$ 18.50	\$ 37,439.50
LIABILITIES				
CNP Meal Receipts	\$ -	\$ 17.00	\$ 18.50	\$ (1.50)
Total Liabilities	\$ -	\$ 17.00	\$ 18.50	\$ (1.50)
EQUITY				
Discretionary	\$ 12,385.00	\$ -	\$ -	\$ 12,385.00
Bookfair	3,497.00	-	-	3,497.00
Counseling	26.00	-	-	26.00
School Pictures	1,367.00	-	-	1,367.00
Pencil Machine	76.00	-	-	76.00
Vending	1,175.00	-	-	1,175.00
Emergency Lunch Fun	33.00	-	-	33.00
Physical Education	6.00	-	-	6.00
Resource	4.00	-	-	4.00
Grade K Funds	1,097.00	440.00	-	1,537.00
Grade 1 Funds	1,643.00	180.00	-	1,823.00
Grade 2 Funds	1,554.00	290.00	-	1,844.00
Grade 3 Funds	3,270.00	140.00	-	3,410.00
Grade 4 Funds	2,179.00	290.00	-	2,469.00
Grade 5 Funds	5,164.00	140.00	-	5,304.00
Grade 6 Funds	2,167.00	170.00	-	2,337.00
Classroom Donations	82.00	-	-	82.00
Classroom Library	66.00	-	-	66.00
Total Equity	\$ 35,791.00	\$ 1,650.00	\$ -	\$ 37,441.00
Total Liabilities and Equity	\$ 35,791.00	\$ 1,667.00	\$ 18.50	\$ 37,439.50

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 35,397.28	\$ 40.00	\$ -	\$ 35,437.28
Cash - Change Box	40.00	-	-	40.00
Total Assets	\$ 35,437.28	\$ 40.00	\$ -	\$ 35,477.28
LIABILITIES				
Faculty Sunshine	\$ 384.28	\$ -	\$ -	\$ 384.28
Total Liabilities	\$ 384.28	\$ -	\$ -	\$ 384.28
EQUITY				
Discretionary	\$ 32,034.00	\$ 40.00	\$ -	\$ 32,074.00
Bookfair	1,143.00	-	-	1,143.00
Counseling	4.00	-	-	4.00
Office	417.00	-	-	417.00
School Based Family Support	500.00	-	-	500.00
Emergency Lunch Fund	871.00	-	-	871.00
Grade 5 Funds	84.00	-	-	84.00
Total Equity	\$ 35,053.00	\$ 40.00	\$ -	\$ 35,093.00
Total Liabilities and Equity	\$ 35,437.28	\$ 40.00	\$ -	\$ 35,477.28

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 23,112.00	\$ 10,104.33	\$ 3.75	\$ 33,212.58
Cash - Change Box	35.00	-	-	35.00
Total Assets	\$ 23,147.00	\$ 10,104.33	\$ 3.75	\$ 33,247.58
LIABILITIES				
CNP Meal Receipts	\$ -	\$ -	\$ 3.75	\$ (3.75)
Total Liabilities	\$ -	\$ -	\$ 3.75	\$ (3.75)
EQUITY				
Discretionary	\$ 17,983.00	\$ 10,094.33	\$ -	\$ 28,077.33
Bookfair	546.00	-	-	546.00
Counseling	41.00	-	-	41.00
Library	26.00	-	-	26.00
Vending	8.00	-	-	8.00
Dance	435.00	-	-	435.00
School Based Family Support	1,915.00	10.00	-	1,925.00
Emergency Lunch Fund	39.00	-	-	39.00
Athletics	1,964.00	-	-	1,964.00
Grade 5 Funds	190.00	-	-	190.00
Total Equity	\$ 23,147.00	\$ 10,104.33	\$ -	\$ 33,251.33
Total Liabilities and Equity	\$ 23,147.00	\$ 10,104.33	\$ 3.75	\$ 33,247.58

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 106,591.49	\$ 195.57	\$ 120.00	\$ 106,667.06
Cash - Change Box	20.00	-	-	20.00
Total Assets	\$ 106,611.49	\$ 195.57	\$ 120.00	\$ 106,687.06
LIABILITIES				
Faculty Funds	\$ 71.73	\$ -	\$ -	\$ 71.73
CNP Meal Receipts	-	120.00	120.00	-
Sub for Santa (Student Welfare)	3,483.76	-	-	3,483.76
Total Liabilities	\$ 3,555.49	\$ 120.00	\$ 120.00	\$ 3,555.49
EQUITY				
Discretionary	\$ 54,728.00	\$ 75.57	\$ -	\$ 54,803.57
Bookfair	1,746.00	-	-	1,746.00
Counseling	13.00	-	-	13.00
Library	47.00	-	-	47.00
Fundraiser	44,044.00	-	-	44,044.00
Special Ed-Fund 21	48.00	-	-	48.00
Grade K Funds	894.00	-	-	894.00
Grade 1 Funds	29.00	-	-	29.00
Grade 2 Funds	62.00	-	-	62.00
Grade 3 Funds	21.00	-	-	21.00
Grade 4 Funds	7.00	-	-	7.00
Grade 5 Funds	264.00	-	-	264.00
Grade 6 Funds	1,096.00	-	-	1,096.00
Field Trip	57.00	-	-	57.00
Total Equity	\$ 103,056.00	\$ 75.57	\$ -	\$ 103,131.57
Total Liabilities and Equity	\$ 106,611.49	\$ 195.57	\$ 120.00	\$ 106,687.06

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 22,257.00	\$ 195.00	\$ 45.00	\$ 22,407.00
Cash - Change Box	-	-	-	-
Total Assets	\$ 22,257.00	\$ 195.00	\$ 45.00	\$ 22,407.00
LIABILITIES				
CNP Meal Receipts	\$ -	\$ 45.00	\$ 45.00	\$ -
Total Liabilities	\$ -	\$ 45.00	\$ 45.00	\$ -
EQUITY				
Discretionary	\$ 19,376.00	\$ 150.00	\$ -	\$ 19,526.00
Bookfair	1,574.00	-	-	1,574.00
Library	478.00	-	-	478.00
Fundraiser	297.00	-	-	297.00
Pencil Machine	290.00	-	-	290.00
Extended Learning (ELP)	194.00	-	-	194.00
Grade K Funds	48.00	-	-	48.00
Total Equity	\$ 22,257.00	\$ 150.00	\$ -	\$ 22,407.00
Total Liabilities and Equity	\$ 22,257.00	\$ 195.00	\$ 45.00	\$ 22,407.00

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 6,774.90	\$ 1,077.87	\$ 8.50	\$ 7,844.27
Cash - Change Box	20.00	-	-	20.00
Total Assets	\$ 6,794.90	\$ 1,077.87	\$ 8.50	\$ 7,864.27
LIABILITIES				
Faculty Funds	\$ 53.18	\$ -	\$ -	\$ 53.18
Faculty Sunshine Funds	223.72	-	-	223.72
CNP Meal Receipts	-	-	8.50	(8.50)
Total Liabilities	\$ 276.90	\$ -	\$ 8.50	\$ 268.40
EQUITY				
Discretionary	\$ 1,212.00	\$ 1,077.87	\$ -	\$ 2,289.87
Bookfair	747.00	-	-	747.00
Counseling	711.00	-	-	711.00
Library	31.00	-	-	31.00
Vending	1,142.00	-	-	1,142.00
School Based Family Support	24.00	-	-	24.00
Emergency Lunch Fund	1.00	-	-	1.00
Grade K Funds	349.00	-	-	349.00
Grade 2 Funds	311.00	-	-	311.00
Grade 3 Funds	1,154.00	-	-	1,154.00
Grade 4 Funds	332.00	-	-	332.00
Grade 5 Funds	450.00	-	-	450.00
Grade 6 Funds	54.00	-	-	54.00
Total Equity	\$ 6,518.00	\$ 1,077.87	\$ -	\$ 7,595.87
Total Liabilities and Equity	\$ 6,794.90	\$ 1,077.87	\$ 8.50	\$ 7,864.27

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 37,059.00	\$ -	\$ -	\$ 37,059.00
Cash - Change Box	-	-	-	-
Total Assets	\$ 37,059.00	\$ -	\$ -	\$ 37,059.00
LIABILITIES				
CNP Meal Receipts	\$ -	\$ -	\$ -	\$ -
Total Liabilities	\$ -	\$ -	\$ -	\$ -
EQUITY				
Discretionary	\$ 36,251.00	\$ -	\$ -	\$ 36,251.00
Library	450.00	-	-	450.00
Fundraiser	334.00	-	-	334.00
Teacher Supplies	24.00	-	-	24.00
Total Equity	\$ 37,059.00	\$ -	\$ -	\$ 37,059.00
Total Liabilities and Equity	\$ 37,059.00	\$ -	\$ -	\$ 37,059.00

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 36,375.04	\$ 58.72	\$ 20.00	\$ 36,413.76
Cash Change Box	30.00	-	-	30.00
Total Assets	\$ 36,405.04	\$ 58.72	\$ 20.00	\$ 36,443.76
LIABILITIES				
Faculty Funds	\$ 15.04	\$ -	\$ -	\$ 15.04
CNP Meal Receipts	-	20.00	20.00	-
Total Liabilities	\$ 15.04	\$ 20.00	\$ 20.00	\$ 15.04
EQUITY				
Discretionary	\$ 31,548.00	\$ 38.72	\$ -	\$ 31,586.72
Library	55.00	-	-	55.00
Office	3,408.00	-	-	3,408.00
School Pictures	347.00	-	-	347.00
School Based Family Support	35.00	-	-	35.00
Emergency Lunch Fund	518.00	-	-	518.00
Grade 3 Funds	279.00	-	-	279.00
Grade 4 Funds	200.00	-	-	200.00
Total Equity	\$ 36,390.00	\$ 38.72	\$ -	\$ 36,428.72
Total Liabilities and Equity	\$ 36,405.04	\$ 58.72	\$ 20.00	\$ 36,443.76

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 69,743.00	\$ 498.67	\$ 20.00	\$ 70,221.67
Cash - Change Box	20.00	-	-	20.00
Total Assets	\$ 69,763.00	\$ 498.67	\$ 20.00	\$ 70,241.67
LIABILITIES				
Faculty Funds	\$ -	\$ -	\$ -	\$ -
CNP Meal Receipts	-	13.50	20.00	(6.50)
Total Liabilities	\$ -	\$ 13.50	\$ 20.00	\$ (6.50)
EQUITY				
Discretionary	\$ 59,328.00	\$ 485.17	\$ -	\$ 59,813.17
Bookfair	6,424.00	-	-	6,424.00
Counseling	2.00	-	-	2.00
Library	473.00	-	-	473.00
Office	28.00	-	-	28.00
School Pictures	1,238.00	-	-	1,238.00
Vending	1,104.00	-	-	1,104.00
Incentives	392.00	-	-	392.00
School Based Family Support	774.00	-	-	774.00
Total Equity	\$ 69,763.00	\$ 485.17	\$ -	\$ 70,248.17
Total Liabilities and Equity	\$ 69,763.00	\$ 498.67	\$ 20.00	\$ 70,241.67

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 32,441.00	\$ 352.13	\$ -	\$ 32,793.13
Total Assets	\$ 32,441.00	\$ 352.13	\$ -	\$ 32,793.13
LIABILITIES				
CNP Meal Receipts	\$ -	\$ -	\$ -	\$ -
Total Liabilities	\$ -	\$ -	\$ -	\$ -
EQUITY				
Discretionary	\$ 29,997.00	315.03	\$ -	\$ 30,312.03
Bookfair	5.00	-	-	5.00
Counseling	45.00	-	-	45.00
Vending	550.00	37.10	-	587.10
School T-Shirts	246.00	-	-	246.00
Classroom Donations	1,598.00	-	-	1,598.00
Total Equity	\$ 32,441.00	\$ 352.13	\$ -	\$ 32,793.13
Total Liabilities and Equity	\$ 32,441.00	\$ 352.13	\$ -	\$ 32,793.13

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 27,681.00	\$ 10.00	\$ 3,575.54	\$ 24,115.46
Cash - Change Box	20.00	-	-	20.00
Total Assets	\$ 27,701.00	\$ 10.00	\$ 3,575.54	\$ 24,135.46
LIABILITIES				
CNP Meal Receipts	\$ -	\$ -	\$ 125.00	\$ (125.00)
Total Liabilities	\$ -	\$ -	\$ 125.00	\$ (125.00)
EQUITY				
Discretionary	\$ 27,220.00	\$ -	\$ 3,450.54	\$ 23,769.46
Counseling	52.00	-	-	52.00
Vending	409.00	-	-	409.00
School Based Family Support	20.00	10.00	-	30.00
Total Equity	\$ 27,701.00	\$ 10.00	\$ 3,450.54	\$ 24,260.46
Total Liabilities and Equity	\$ 27,701.00	\$ 10.00	\$ 3,575.54	\$ 24,135.46

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 13,625.70	\$ 64.79	\$ 55.00	\$ 13,635.49
Cash - Change Box	20.00	-	-	20.00
Total Assets	\$ 13,645.70	\$ 64.79	\$ 55.00	\$ 13,655.49
LIABILITIES				
Faculty Sunshine Funds	\$ 63.70	\$ -	\$ -	\$ 63.70
CNP Meal Receipts	-	55.00	55.00	-
Total Liabilities	\$ 63.70	\$ 55.00	\$ 55.00	\$ 63.70
EQUITY				
Discretionary	\$ 9,085.00	\$ 9.79	\$ -	\$ 9,094.79
Counseling	768.00	-	-	768.00
Fundraiser	125.00	-	-	125.00
School Pictures	464.00	-	-	464.00
Outdoor Classroom	1,697.00	-	-	1,697.00
Grade K Funds	207.00	-	-	207.00
Grade 1 Funds	327.00	-	-	327.00
Grade 2 Funds	41.00	-	-	41.00
Grade 3 Funds	70.00	-	-	70.00
Grade 4 Funds	326.00	-	-	326.00
Grade 6 Funds	172.00	-	-	172.00
Field Trip	300.00	-	-	300.00
Total Equity	\$ 13,582.00	\$ 9.79	\$ -	\$ 13,591.79
Total Liabilities and Equity	\$ 13,645.70	\$ 64.79	\$ 55.00	\$ 13,655.49

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 60,215.58	\$ 11,010.28	\$ 6,001.00	\$ 65,224.86
Total Assets	\$ 60,215.58	\$ 11,010.28	\$ 6,001.00	\$ 65,224.86
LIABILITIES				
Faculty Sunshine Funds	\$ 17.58	\$ 845.00	\$ -	\$ 862.58
CNP Meal Receipts	-	1.00	1.00	-
Total Liabilities	\$ 17.58	\$ 846.00	\$ 1.00	\$ 862.58
EQUITY				
Discretionary	\$ 50,064.00	\$ 164.28	\$ 6,000.00	\$ 44,228.28
Bookfair	2,210.00	-	-	2,210.00
Library	3,533.00	-	-	3,533.00
Drama	7.00	-	-	7.00
Teacher Assistant	170.00	-	-	170.00
School Based Family Support	69.00	-	-	69.00
Emergency Lunch Fund	354.00	-	-	354.00
Grade K Funds	-	1,500.00	-	1,500.00
Grade 1 Funds	62.00	1,500.00	-	1,562.00
Grade 2 Funds	545.00	1,500.00	-	2,045.00
Grade 3 Funds	447.00	1,000.00	-	1,447.00
Grade 4 Funds	88.00	1,500.00	-	1,588.00
Grade 5 Funds	17.00	1,500.00	-	1,517.00
Grade 6 Funds	-	1,500.00	-	1,500.00
Field Trip	2,555.00	-	-	2,555.00
Student Council	77.00	-	-	77.00
Total Equity	\$ 60,198.00	\$ 10,164.28	\$ 6,000.00	\$ 64,362.28
Total Liabilities and Equity	\$ 60,215.58	\$ 11,010.28	\$ 6,001.00	\$ 65,224.86

SALT LAKE CITY SCHOOL DISTRICT
Balance Sheet
Loc 272

Wasatch Elementary School Student Activities
Fiscal Year 2026-2027

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 175,523.57	\$ 7,297.41	\$ 157.50	\$ 182,663.48
Cash - Change Box	20.00	-	-	20.00
Total Assets	\$ 175,543.57	\$ 7,297.41	\$ 157.50	\$ 182,683.48
LIABILITIES				
Faculty Funds	\$ 15.71	\$ -	\$ -	\$ 15.71
Faculty Sunshine	49.86	-	-	49.86
CNP Meal Receipts	-	157.50	157.50	-
Total Liabilities	\$ 65.57	\$ 157.50	\$ 157.50	\$ 65.57
EQUITY				
Discretionary	\$ 35,546.00	\$ 139.91	\$ -	\$ 35,685.91
Library	172.00	-	-	172.00
Office	126.00	-	-	126.00
School Pictures	70.00	-	-	70.00
Fine Arts	138,759.00	7,000.00	-	145,759.00
School Based Family Support	701.00	-	-	701.00
Grade 4 Funds	10.00	-	-	10.00
Grade 6 Funds	94.00	-	-	94.00
Total Equity	\$ 175,478.00	\$ 7,139.91	\$ -	\$ 182,617.91
Total Liabilities and Equity	\$ 175,543.57	\$ 7,297.41	\$ 157.50	\$ 182,683.48

SALT LAKE CITY SCHOOL DISTRICT
Balance Sheet
Loc 276

Washington Elementary School Student Activities
Fiscal Year 2026-2027

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 25,499.26	\$ 48.20	\$ -	\$ 25,547.46
Cash - Change Box	20.00	-	-	20.00
Total Assets	\$ 25,519.26	\$ 48.20	\$ -	\$ 25,567.46
LIABILITIES				
Faculty Sunshine Funds	\$ 29.26	\$ -	\$ -	\$ 29.26
Total Liabilities	\$ 29.26	\$ -	\$ -	\$ 29.26
EQUITY				
Discretionary	\$ 17,117.00	\$ 48.20	\$ -	\$ 17,165.20
Bookfair	1,539.00	-	-	1,539.00
Counseling	7.00	-	-	7.00
Library	727.00	-	-	727.00
Vending	74.00	-	-	74.00
School Based Family Support	5,526.00	-	-	5,526.00
Student Teacher	500.00	-	-	500.00
Total Equity	\$ 25,490.00	\$ 48.20	\$ -	\$ 25,538.20
Total Liabilities and Equity	\$ 25,519.26	\$ 48.20	\$ -	\$ 25,567.46

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 50,614.57	\$ 328.17	\$ 168.50	\$ 50,774.24
Cash - Change Box	20.00	-	-	20.00
Total Assets	\$ 50,634.57	\$ 328.17	\$ 168.50	\$ 50,794.24
LIABILITIES				
Faculty Sunshine Funds	\$ 39.57	\$ -	\$ -	\$ 39.57
CNP Meal Receipts	-	168.50	168.50	-
Total Liabilities	\$ 39.57	\$ 168.50	\$ 168.50	\$ 39.57
EQUITY				
Discretionary	\$ 37,545.00	\$ 159.67	\$ -	\$ 37,704.67
Bookfair	5,268.00	-	-	5,268.00
Counseling	4.00	-	-	4.00
Office	252.00	-	-	252.00
School Pictures	2,636.00	-	-	2,636.00
Vending	60.00	-	-	60.00
Extended Learning	4,830.00	-	-	4,830.00
Total Equity	\$ 50,595.00	\$ 159.67	\$ -	\$ 50,754.67
Total Liabilities and Equity	\$ 50,634.57	\$ 328.17	\$ 168.50	\$ 50,794.24

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 21,582.03	\$ 110.61	\$ 310.70	\$ 21,381.94
Cash - Change Box	100.00	-	-	100.00
Total Assets	\$ 21,682.03	\$ 110.61	\$ 310.70	\$ 21,481.94
LIABILITIES				
Faculty	\$ 209.03	\$ -	\$ -	\$ 209.03
CNP Meal Receipts	-	61.00	61.00	-
Total Liabilities	\$ 209.03	\$ 61.00	\$ 61.00	\$ 209.03
EQUITY				
Discretionary	\$ 6,907.00	\$ 49.61	\$ -	\$ 6,956.61
Interest Income/Bank Fees	-	-	249.70	(249.70)
Counseling	814.00	-	-	814.00
Library	356.00	-	-	356.00
Visual Arts	1,382.00	-	-	1,382.00
Musice	510.00	-	-	510.00
Band	300.00	-	-	300.00
History	1,500.00	-	-	1,500.00
School Based Family Support	2,344.00	-	-	2,344.00
Language Arts	48.00	-	-	48.00
Spanish	1,297.00	-	-	1,297.00
Mathematics	1,100.00	-	-	1,100.00
Physical Education	1,016.00	-	-	1,016.00
Science	1,030.00	-	-	1,030.00
Field Trip	2,869.00	-	-	2,869.00
Total Equity	\$ 21,473.00	\$ 49.61	\$ 249.70	\$ 21,272.91
Total Liabilities and Equity	\$ 21,682.03	\$ 110.61	\$ 310.70	\$ 21,481.94

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 66,402.80	\$ 2,478.65	\$ 982.96	\$ 67,898.49
Cash - Change Box	50.00	-	-	50.00
Total Assets	\$ 66,452.80	\$ 2,478.65	\$ 982.96	\$ 67,948.49
LIABILITIES				
Faculty Vending	\$ 375.25	\$ -	\$ -	\$ 375.25
Faculty Sunshine	163.55	-	-	163.55
CNP Meal Receipts	-	-	184.75	(184.75)
PTSA/PTSO	785.00	-	-	785.00
Total Liabilities	\$ 1,323.80	\$ -	\$ 184.75	\$ 1,139.05
EQUITY				
Discretionary	\$ 5,425.00	\$ 623.18	\$ 95.96	\$ 5,952.22
Interest Income/Bank Fees	-	-	82.21	(82.21)
Counseling	22.00	-	-	22.00
Student Organizer	814.00	-	-	814.00
Fine Arts	1,825.00	-	620.04	1,204.96
Band	1,766.00	96.06	-	1,862.06
Instrument Rental	21.00	-	-	21.00
Orchestra	508.00	57.60	-	565.60
School Musical	45,693.00	-	-	45,693.00
Business Computer	373.00	-	-	373.00
Home Ec-Foods	438.00	-	-	438.00
Health	750.00	-	-	750.00
History	381.00	-	-	381.00
School Based Family Support	48.00	-	-	48.00
Buildings/Grounds	57.00	-	-	57.00
Emergency Lunch Fund	187.00	-	-	187.00
Yearbook	-	1,151.92	-	1,151.92
Writing Lab	334.00	-	-	334.00
Mathematics	1,709.00	-	-	1,709.00
Physical Education	65.00	334.40	-	399.40
Science	2,358.00	-	-	2,358.00
Grade 7 Funds	33.00	23.97	-	56.97
Field Trip	2,010.00	-	-	2,010.00
Student Government	312.00	191.52	-	503.52
Total Equity	\$ 65,129.00	\$ 2,478.65	\$ 798.21	\$ 66,809.44
Total Liabilities and Equity	\$ 66,452.80	\$ 2,478.65	\$ 982.96	\$ 67,948.49

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 24,541.00	\$ 628.78	\$ 60.50	\$ 25,109.28
Cash - Change Box	139.00	-	-	139.00
Total Assets	\$ 24,680.00	\$ 628.78	\$ 60.50	\$ 25,248.28
LIABILITIES				
Faculty Funds	\$ -	\$ 505.00	\$ -	\$ 505.00
CNP Meal Receipts	-	55.50	60.50	(5.00)
Total Liabilities	\$ -	\$ 560.50	\$ 60.50	\$ 500.00
EQUITY				
Discretionary	\$ 1,424.00	\$ 12.89	\$ -	\$ 1,436.89
Interest Income/Bank Fees	-	2.79	-	2.79
Counseling	134.00	-	-	134.00
Fundraiser	33.00	-	-	33.00
Fine Arts	2,837.00	-	-	2,837.00
Visual Arts	1,871.00	-	-	1,871.00
Music	1,572.00	-	-	1,572.00
Instrument Rental	130.00	-	-	130.00
Trade, Technical, and Industrial	1,562.00	-	-	1,562.00
History	1,886.00	-	-	1,886.00
School Based Family Support	138.00	-	-	138.00
Athletics	93.00	28.66	-	121.66
Yearbook	-	23.94	-	23.94
Language Arts	3,140.00	-	-	3,140.00
English	3,911.00	-	-	3,911.00
Mathematics	219.00	-	-	219.00
Physical Education	1,753.00	-	-	1,753.00
Science	2,661.00	-	-	2,661.00
Field Trip	1,138.00	-	-	1,138.00
Student Government	178.00	-	-	178.00
Total Equity	\$ 24,680.00	\$ 68.28	\$ -	\$ 24,748.28
Total Liabilities and Equity	\$ 24,680.00	\$ 628.78	\$ 60.50	\$ 25,248.28

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 90,063.52	\$ 4,205.46	\$ 8,065.99	\$ 86,202.99
Cash - Change Box	140.00	-	-	140.00
Total Assets	\$ 90,203.52	\$ 4,205.46	\$ 8,065.99	\$ 86,342.99
LIABILITIES				
Faculty Funds	\$ 79.52	\$ -	\$ -	\$ 79.52
CNP Meal Receipts	-	105.00	108.00	(3.00)
Total Liabilities	\$ 79.52	\$ 105.00	\$ 108.00	\$ 76.52
EQUITY				
Discretionary	\$ 13,503.00	\$ 196.67	\$ -	\$ 13,699.67
Interest Income/Bank Fees	-	9.60	153.72	(144.12)
Library	10.00	-	-	10.00
Office	233.00	-	-	233.00
Uniforms	697.00	-	-	697.00
School T-shirts	581.00	-	-	581.00
Fine Arts	13.00	-	-	13.00
Visual Arts	40.00	-	-	40.00
Music	2,929.00	-	-	2,929.00
Band	3,275.00	162.80	-	3,437.80
Instrumental Rental	2,166.00	1,699.15	179.38	3,685.77
Orchestra	39.00	411.94	-	450.94
Chorale	2,949.00	249.24	225.99	2,972.25
Drama	500.00	-	-	500.00
Musical	45,184.00	38.37	7,317.57	37,904.80
FACS Exploration	1,920.00	-	-	1,920.00
Information Tech/Data Process	652.00	-	-	652.00
College and Career Awareness	686.00	-	-	686.00
Trade, Technical, and Industrial	122.00	-	-	122.00
Health	439.00	-	-	439.00
History	703.00	-	-	703.00
Emergency Lunch Fund	85.00	-	-	85.00
Yearbook	4,780.00	1,332.69	-	6,112.69
Language Arts	2,865.00	-	-	2,865.00
English	250.00	-	-	250.00
Spanish	333.00	-	37.55	295.45
Mathematics	674.00	-	-	674.00
Physical Education	1,471.00	-	-	1,471.00
Science	2,245.00	-	43.78	2,201.22
National Honor Society	440.00	-	-	440.00
Student Government	340.00	-	-	340.00
Total Equity	\$ 90,124.00	\$ 4,100.46	\$ 7,957.99	\$ 86,266.47
Total Liabilities and Equity	\$ 90,203.52	\$ 4,205.46	\$ 8,065.99	\$ 86,342.99

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash	\$ 51,327.00	\$ 302.45	\$ 42.00	\$ 51,587.45
Cash - Change Box	100.00	-	-	100.00
Total Assets	\$ 51,427.00	\$ 302.45	\$ 42.00	\$ 51,687.45
LIABILITIES				
Faculty Funds	\$ 5.00	\$ -	\$ -	\$ 5.00
CNP Meal Receipts	-	22.00	42.00	(20.00)
Total Liabilities	\$ 5.00	\$ 22.00	\$ 42.00	\$ (15.00)
EQUITY				
Discretionary	\$ 26,775.00	\$ 208.63	\$ -	\$ 26,983.63
Counseling	42.00	-	-	42.00
Library	1,089.00	-	-	1,089.00
Office	1,606.00	-	-	1,606.00
Visual Arts	334.00	-	-	334.00
Dance	1,000.00	-	-	1,000.00
Film	216.00	-	-	216.00
Music	6,238.00	-	-	6,238.00
Business Computer	500.00	-	-	500.00
Information Tech	1,874.00	-	-	1,874.00
Health	1,333.00	-	-	1,333.00
History	2,040.00	-	-	2,040.00
Yearbook	-	71.82	-	71.82
Language Arts	2,870.00	-	-	2,870.00
Spanish	154.00	-	-	154.00
Mathematics	2,838.00	-	-	2,838.00
Physical Education	1,338.00	-	-	1,338.00
Field Trip	1,175.00	-	-	1,175.00
Total Equity	\$ 51,422.00	\$ 280.45	\$ -	\$ 51,702.45
Total Liabilities and Equity	\$ 51,427.00	\$ 302.45	\$ 42.00	\$ 51,687.45

SALT LAKE CITY SCHOOL DISTRICT

High Schools

August 31, 2026 Balance

Fiscal Year 2026-2027

	East	Highland	West	Horizonte
ASSETS				
Cash (checking)	\$ 230,190.79	\$ 262,693.10	\$ 306,375.86	\$ 33,968.00
Cash For Change	1,550.00	1,815.00	1,400.00	-
Investments-St. Treasurer Pool	270,929.00	360,390.00	367,181.00	-
Total Assets	\$ 502,669.79	\$ 624,898.10	\$ 674,956.86	\$ 33,968.00
LIABILITIES				
Book Deposit - Retain	\$ 120.00	\$ -	\$ -	\$ -
Unclaimed Property	-	1,843.54	-	-
Exchange	97.68	-	-	-
CTC	-	-	4.71	-
Driver's Education	3,878.13	3,105.76	6,417.13	-
Computer/IT Due to District	1,703.26	933.66	2,399.91	-
Faculty Sunshine	2,365.34	399.21	692.48	-
Alumni - Class Of 2010	-	1,000.00	-	-
Alumni - Class Of 2011	-	1,000.00	-	-
Alumni - Class Of 2012	-	1,000.00	-	-
Alumni - Class Of 2014	-	1,000.00	-	-
Alumni - Class Of 2015	-	1,000.00	-	-
Alumni - Class Of 2016	-	1,000.00	-	-
Alumni - Class Of 2018	-	1,000.00	-	-
Alumni Marquee	-	12,959.80	-	-
PTSA/PTSO	8,763.46	1,845.67	702.64	-
Student Club - Academic Decathlon	-	-	38.27	-
Student Club - African Beauty	-	-	3,701.00	-
Student Club - Aibwsu IB	-	-	52.30	-
Student Club - All Out Krew	-	-	1,764.86	-
Student Club - Baking	-	-	328.00	-
Student Club - Beamline Schools	-	-	25.00	-
Student Club - Best Buddies	-	-	10.00	-
Student Club - Biol Science Olym	-	-	106.96	-
Student Club - Black Student Union	406.12	-	20.00	-
Student Club - Booster Club Arts	-	744.58	-	-
Student Club - Charity Drive	-	-	690.00	-
Student Club - Drawing	-	25.00	-	-
Student Club - Environ Science	-	-	377.12	-
Student Club - Esports	-	-	15.00	-
Student Club - Ethics	-	-	328.50	-
Student Club - Family Involvement	(67.94)	-	-	-
Student Club - French Club	-	-	50.41	-
Student Club - Gay & Lesbian	-	-	1,995.98	-
Student Club - German	-	-	59.88	-
Student Club - Ghana	-	-	2,249.33	-
Student Club - Hispanic	2,114.00	-	-	-
Student Club - Hope Squad	1,050.51	-	-	-
Student Club - Indigenous	-	-	2,155.89	-
Student Club - Interact/key	-	38.38	-	-
Student Club - International	-	212.48	-	-
Student Club - Juggling	-	-	119.00	-

SALT LAKE CITY SCHOOL DISTRICT

High Schools

August 31, 2026 Balance

Fiscal Year 2026-2027

	East	Highland	West	Horizonte
Student Club - Korean	-	-	47.14	-
Student Club - Latino	(200.09)	-	457.80	-
Student Club - Mountain Biking	-	-	400.09	-
Student Club - Multi-Culture	-	-	1,035.35	-
Student Club - Native American	-	-	2,040.89	-
Student Club - Poly	-	245.00	-	-
Student Club - POP (People of Polynesia)	-	-	879.37	-
Student Club - Pride	-	41.28	-	-
Student Club - Prodigal	-	-	446.00	-
Student Club - Rocketry	-	-	866.94	-
Student Club - Running	-	-	271.06	-
Student Club - Science NHS Club	-	-	340.54	-
Student Club - She-Tech	-	-	4,800.31	-
Student Club - Spanish Club	-	-	950.00	-
Student Club - Teens Making a Diff	-	-	520.00	-
Student Club - TSA (Technology Std Assc	-	-	3,086.80	-
Student Club - Ultimate Frisbee	-	-	443.82	-
Student Club - WIN	-	-	1,355.13	-
School Fee Rplcmt District Funded	64,581.66	28,471.72	29,327.50	-
Total Liabilities	\$ 84,812.13	\$ 57,866.08	\$ 71,573.11	\$ -

EQUITY

Administrative/Discretionary	\$ 592.41	\$ 14,805.66	\$ 42,462.03	\$ 20,746.00
Activities - Student Body	1,542.30	2,202.48	31,388.70	-
Advanced Placement	33,236.50	9,080.37	20,900.24	-
Advanced Placement - Donations	-	-	1,910.27	-
American Sign Language	-	-	3,342.21	-
Art- Foundations	-	-	73.66	-
Athletic Administration - Men	5,024.64	-	25,653.68	-
Athletic Administration - Women	47.60	-	-	-
Athletic Trainer	-	-	-	-
AVID	3,996.91	-	243.59	-
Band	1,677.23	-	29,371.49	-
Baseball-Men	6,036.77	20,571.38	4,787.38	-
Basketball-Men	3,424.76	9,966.38	4,851.30	-
Basketball-Women	-	7,876.18	1,347.54	-
Biology	-	-	34.58	-
Business Computer	3,017.82	-	-	-
Cheerleading	29,925.92	19,931.64	12,204.23	-
Chess Club	-	-	195.34	-
Chorale	-	-	14,176.71	-
College Prep - ACT	288.36	-	-	-
College Prep - PSAT	(176.00)	962.01	13,288.09	-
Counseling	-	74.85	1,552.14	194.00
Crafts	-	-	24.86	-
Cross Country	8,108.41	7,529.22	4,729.22	-
CTE Club	-	-	349.94	-
Dance	(8,311.76)	1,281.83	28.66	-

SALT LAKE CITY SCHOOL DISTRICT

High Schools

August 31, 2026 Balance

Fiscal Year 2026-2027

	East	Highland	West	Horizonte
Dance Club	27,149.53	12,464.55	1,601.07	-
Day Care/Child Care	12,565.14	4,955.00	5,754.86	1,000.00
Debate	-	-	466.39	-
Debate Club	2,628.23	1,919.75	-	-
DECA	2,228.61	147.90	1,601.00	-
Drama Club	24,272.51	-	3,191.06	-
Drill Team	-	-	3,248.12	-
E Sports	-	306.43	806.45	-
ESL	-	-	1,194.46	-
Emergency Lunch Fund	-	-	-	-
Extended Learning	-	-	3,673.18	-
Environmental Club	-	108.18	-	-
Facility Rental	849.91	2,125.17	7,978.96	-
Family Support	4,971.04	21,267.79	11,891.43	6,395.00
FBLA	-	-	2,411.11	-
FCCLA	(13.22)	1,970.70	4,091.97	-
Field Trip	44.35	-	5,854.85	-
Fine Arts	(237.67)	2,485.00	-	-
Football	560.88	129,430.35	66,920.71	-
Foreign Language	(529.66)	-	-	-
French Club	-	594.78	-	-
Gate Receipts	371.19	3,344.72	-	-
General Science	-	163.28	29.24	-
German Club	-	103.00	-	-
Golf Men	10,706.74	7,139.71	3,071.14	-
Golf Women	14,512.45	2,654.71	2,869.84	-
Graduation	122.53	152.77	169.59	-
Health	-	-	2,773.07	-
Health Occupations	964.09	214.91	5,051.41	-
Health Science Em Med	-	-	23.94	-
History	-	-	2,015.00	-
Home Economics- Food	14,520.81	9,772.92	4,898.69	-
Home Ec - Adult Roles	-	-	47.88	-
HOSA	386.50	480.00	14,658.54	-
IB-International Baccalaureate	-	928.00	(3,036.74)	-
Industrial Arts	16,463.75	-	-	-
Industrial Arts-Auto	(1,472.83)	692.85	2,000.00	-
Industrial Arts-Metal	-	1,931.98	-	-
Industrial Arts-Wood	-	-	6,344.75	-
Info Tech	5.00	-	-	-
Instrumental Music	-	3,340.39	(22.38)	-
Interest	10,747.45	13,610.42	18,282.89	-
Key Club	1,538.35	-	496.57	-
LaCrosse Men	2,572.07	26,907.31	10,221.89	-
LaCrosse Women	9,930.38	11,409.42	4,491.66	-
Language Arts	916.69	230.01	5,000.00	-
Library	-	-	(209.93)	-
Library Fines	109.99	5.67	-	-
Literary Club	-	-	-	-
Literary Magazine	(36.49)	-	228.30	-

SALT LAKE CITY SCHOOL DISTRICT

High Schools

August 31, 2026 Balance

Fiscal Year 2026-2027

	East	Highland	West	Horizonte
Math Club	-	-	740.40	-
Mathematics	5,821.02	167.75	(9.68)	-
Media Lab	-	139.74	-	-
MESA	-	709.81	-	-
Mock Trials	-	-	801.23	-
Model UN Club	-	-	285.02	-
Music	1.53	6,057.90	-	-
National Honor Society	3,770.37	1,985.49	2,379.89	-
Office	-	738.76	-	-
Outdoor Classroom	-	-	-	2,510.00
Parking Enforcement	324.99	2,008.72	2,943.40	-
Peer Court	-	-	1,837.98	-
Photography	-	-	19.86	-
Physical Education	1,428.06	(300.00)	2,192.71	-
Pre-School	-	-	1,642.55	-
Robotics Club	-	-	11,096.52	-
ROTC	-	-	26,582.11	-
Scholarships	42.81	1,500.00	58,990.45	-
School Musical	-	33.86	(191.00)	-
School Newspaper	965.27	8,377.22	617.75	-
Science	11,889.57	-	1,887.30	-
Science Club	-	-	5,323.29	-
Skills USA	301.22	548.40	-	-
Soccer Men	13,484.03	21,360.91	235.48	-
Soccer Women	17,676.01	12,815.68	6,438.14	-
Social Studies	946.39	-	871.73	-
Softball-Women	3,108.55	16,092.79	6,684.41	-
Spanish	-	20.76	-	-
Spanish Club	-	397.43	-	-
Special Education	-	20.32	1,000.00	-
Speech and Drama	27,304.41	43,414.03	10,148.31	-
Student Government	7,232.83	1,453.94	4,866.88	-
Swimming	6,836.13	7,843.17	3,828.08	-
Tech for Tough Times	6,068.67	-	-	-
Television	326.58	-	1,949.91	-
Tennis Men	13,410.65	540.20	2,340.10	-
Tennis Women	8,094.79	220.27	6,631.33	-
Textbook Fee	5,220.15	10.00	-	-
Textbook Fines	-	10,240.31	342.70	-
Track	154.00	10,210.99	1,524.05	-
Trade Tech & Industrial	7,187.31	-	9,175.72	-
Trade - Graphics	(6,735.36)	-	-	-
Vending	-	2,966.36	-	3,123.00
Visual Arts	11,243.26	2,143.94	14,245.35	-
Volleyball Men	9,553.69	3,647.13	835.22	-
Volleyball Women	-	17,652.34	217.98	-
Weightroom	415.09	-	114.08	-
Wrestling Men	1,470.00	5,444.27	871.75	-
Wrestling Women	7,775.63	1,084.48	839.00	-
Yearbook	7,259.82	32,345.38	76.92	-

SALT LAKE CITY SCHOOL DISTRICT

High Schools

August 31, 2026 Balance

Fiscal Year 2026-2027

	East	Highland	West	Horizonte
Total Equity	\$ <u>417,857.66</u>	\$ <u>567,032.02</u>	\$ <u>603,383.75</u>	\$ <u>33,968.00</u>
Total Liabilities and Equity	\$ <u><u>502,669.79</u></u>	\$ <u><u>624,898.10</u></u>	\$ <u><u>674,956.86</u></u>	\$ <u><u>33,968.00</u></u>

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash (checking)	\$ 363,701.11	\$ 121,678.05	\$ 255,188.37	\$ 230,190.79
Cash For Change	1,550.00	-	-	1,550.00
Investments-St. Treasurer Pool	270,929.00	-	-	270,929.00
Total Assets	\$ 636,180.11	\$ 121,678.05	\$ 255,188.37	\$ 502,669.79
LIABILITIES				
Book Deposit - Retained	\$ 120.00	\$ -	\$ -	\$ 120.00
Exchange	97.68	-	-	97.68
Driver's Education	475.00	3,403.13	-	3,878.13
Optional Computer Insurance	405.50	1,297.76	-	1,703.26
Hispanic Club	2,114.00	-	-	2,114.00
Black Student Union Club	406.12	-	-	406.12
Latinos in Action	(200.09)	-	-	(200.09)
Family Involvement	(67.94)	-	-	(67.94)
Faculty Sunshine	2,969.26	-	603.92	2,365.34
Club Hope Squad (suicide Prev)	1,050.51	-	-	1,050.51
PTSA Membership/Donations	691.00	1,302.55	-	1,993.55
PTSA Shirts	5,073.03	1,696.88	-	6,769.91
School Fee Rplcmt District Funded	64,581.66	-	-	64,581.66
Total Liabilities	\$ 77,715.73	\$ 7,700.32	\$ 603.92	\$ 84,812.13
EQUITY				
Administrative/Discretionary	\$ 27,195.94	\$ 165.42	\$ 26,768.95	\$ 592.41
Activities - Student Body	1,542.30	-	-	1,542.30
Advanced Placement	108,001.50	-	74,765.00	33,236.50
Athletic Administration - Men	5,024.64	-	-	5,024.64
Athletic Administration - Women	-	47.60	-	47.60
AVID	3,996.91	-	-	3,996.91
Band	1,677.23	-	-	1,677.23
Baseball	9,167.42	3,660.05	6,790.70	6,036.77
Basketball Men	3,881.78	124.86	581.88	3,424.76
Business Computer	3,312.76	-	294.94	3,017.82
Cheerleading	18,566.36	12,507.34	1,147.78	29,925.92
Chorale	18,427.42	-	18,427.42	-
College Prep - ACT	288.36	-	-	288.36
College Prep - PSAT	(176.00)	-	-	(176.00)
Cross Country	8,108.41	-	-	8,108.41
Dance	-	-	8,311.76	(8,311.76)
Dance Club	25,079.32	2,151.56	81.35	27,149.53
Day Care/Child Care	339.10	12,226.04	-	12,565.14
Debate Club	2,628.23	-	-	2,628.23
DECA	2,228.61	-	-	2,228.61
Drama Club	24,701.87	-	429.36	24,272.51
Facility Rental	-	7,781.29	6,931.38	849.91
Family Support	8,375.44	-	3,404.40	4,971.04
FCCLA	205.18	-	218.40	(13.22)
Field Trip	44.35	-	-	44.35

SALT LAKE CITY SCHOOL DISTRICT
Balance Sheet
Loc 704

East High School Student Activities
Fiscal Year 2026-2027

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
Fine Arts	-	-	237.67	(237.67)
Football	-	560.88	-	560.88
Foreign Language	893.15	-	1,422.81	(529.66)
Gate Receipts	485.07	-	113.88	371.19
Golf Men	7,202.89	3,503.85	-	10,706.74
Golf Women	14,512.45	-	-	14,512.45
Graduation	122.53	-	-	122.53
Health Occupations	1,009.61	-	45.52	964.09
Home Economics- Food	16,887.74	19.13	2,386.06	14,520.81
HOSA	552.50	-	166.00	386.50
Industrial Arts	16,463.75	-	-	16,463.75
Industrial Arts-Auto	-	-	1,472.83	(1,472.83)
Info Tech	5.00	-	-	5.00
Interest	10,471.00	709.40	432.95	10,747.45
Key Club	1,538.35	-	-	1,538.35
LaCrosse Men	872.07	2,000.00	300.00	2,572.07
LaCrosse Women	9,930.38	-	-	9,930.38
Language Arts	4,004.99	-	3,088.30	916.69
Library Fines	75.00	34.99	-	109.99
Literary Magazine	-	33.48	69.97	(36.49)
Mathematics	8,740.28	-	2,919.26	5,821.02
Music	-	37,427.42	37,425.89	1.53
National Honor Society	4,155.37	-	385.00	3,770.37
Parking Enforcement	-	324.99	-	324.99
Physical Education	1,440.67	19.72	32.33	1,428.06
Scholarships	524.29	-	481.48	42.81
School Newspaper	965.27	-	-	965.27
Science	16,517.79	-	4,628.22	11,889.57
Skills USA	5,194.78	-	4,893.56	301.22
Soccer Men	13,484.03	-	-	13,484.03
Soccer Women	17,560.35	115.66	-	17,676.01
Social Studies	1,833.03	-	886.64	946.39
Softball-Women	7,373.03	-	4,264.48	3,108.55
Speech and Drama	34,725.33	-	7,420.92	27,304.41
Student Government	16,647.10	1,715.67	11,129.94	7,232.83
Swimming	6,836.13	-	-	6,836.13
Tech for Tough Times	6,068.67	-	-	6,068.67
Television	326.58	-	-	326.58
Tennis Men	15,494.76	278.66	2,362.77	13,410.65
Tennis Women	1,524.79	6,570.00	-	8,094.79
Textbook Fee	5,220.15	-	-	5,220.15
Track	154.00	-	-	154.00
Trade Tech & Industrial	7,187.31	-	-	7,187.31
Trade- Graphics	-	-	6,735.36	(6,735.36)
Visual Arts	11,223.40	19.86	-	11,243.26
Volleyball Men	3,397.95	6,155.74	-	9,553.69
Weightroom	1,558.45	-	1,143.36	415.09
Wrestling Men	7,727.75	1,470.00	7,727.75	1,470.00
Wrestling Women	-	9,245.63	1,470.00	7,775.63
Yearbook	4,939.51	5,108.49	2,788.18	7,259.82

SALT LAKE CITY SCHOOL DISTRICT
Balance Sheet
Loc 704

East High School Student Activities
Fiscal Year 2026-2027

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
Total Equity	\$ <u>558,464.38</u>	\$ <u>113,977.73</u>	\$ <u>254,584.45</u>	\$ <u>417,857.66</u>
Total Liabilities and Equity	\$ <u><u>636,180.11</u></u>	\$ <u><u>121,678.05</u></u>	\$ <u><u>255,188.37</u></u>	\$ <u><u>502,669.79</u></u>

SALT LAKE CITY SCHOOL DISTRICT
Balance Sheet
Loc 708

Highland High School Student Activities
Fiscal Year 2026-2027

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash (checking)	\$ 284,553.48	\$ 91,942.13	\$ 113,802.51	\$ 262,693.10
Cash For Change	1,815.00			1,815.00
Investments-St. Treasurer Pool	360,390.00			360,390.00
Total Assets	\$ 646,758.48	\$ 91,942.13	\$ 113,802.51	\$ 624,898.10

LIABILITIES

Unclaimed Property	\$ 1,843.54	\$ -	\$ -	\$ 1,843.54
Driver's Education	25.00	3,080.76	-	3,105.76
Optional Computer Insurance	-	933.66	-	933.66
Student Club (drawing club)	25.00	-	-	25.00
Student Club (International)	212.48	-	-	212.48
Pride Club	41.28	-	-	41.28
Student Club (interact/key club)	38.38	-	-	38.38
Student Club (poly club)	245.00	-	-	245.00
Alumni - Class Of 2010	1,000.00	-	-	1,000.00
Alumni - Class Of 2011	1,000.00	-	-	1,000.00
Alumni - Class Of 2012	1,000.00	-	-	1,000.00
Alumni - Class Of 2014	1,000.00	-	-	1,000.00
Alumni - Class Of 2015	1,000.00	-	-	1,000.00
Alumni - Class Of 2016	1,000.00	-	-	1,000.00
Alumni - Class Of 2018	1,000.00	-	-	1,000.00
Alumni Marquee	12,959.80	-	-	12,959.80
Faculty Funds	158.71	240.50	-	399.21
Boosters	744.58	-	-	744.58
PTSA/PTSO	-	1,845.67	-	1,845.67
School Fee Rplcmt District Funded	28,471.72	-	-	28,471.72
Total Liabilities	\$ 51,765.49	\$ 6,100.59	\$ -	\$ 57,866.08

EQUITY

Administrative/Discretionary	\$ 13,490.09	\$ 2,516.47	\$ 1,200.90	\$ 14,805.66
Activities - Student Body	-	2,202.48	-	2,202.48
Advanced Placement	426.27	8,654.10	-	9,080.37
Baseball-Men	27,850.69	642.06	7,921.37	20,571.38
Basketball-Men	20,180.47	17.41	10,231.50	9,966.38
Basketball-Women	8,506.17	99.23	729.22	7,876.18
Cheerleading	8,754.04	12,460.08	1,282.48	19,931.64
College Prep - PSAT	962.01	-	-	962.01
Counseling	74.85	-	-	74.85
Cross Country	7,529.22	-	-	7,529.22
Dance	1,281.83	-	-	1,281.83

SALT LAKE CITY SCHOOL DISTRICT
Balance Sheet
Loc 708

Highland High School Student Activities
Fiscal Year 2026-2027

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
Dance Club	14,069.16	403.66	2,008.27	12,464.55
Day Care/Child Care	-	4,955.00	-	4,955.00
Debate Club	1,719.75	200.00	-	1,919.75
DECA	147.90	-	-	147.90
E Sports	306.43	-	-	306.43
Emergency Lunch Fund	6,000.00	-	6,000.00	-
Environmental Club	108.18	-	-	108.18
Facility Rental	3,434.40	92.50	1,401.73	2,125.17
Family Support	26,460.38	257.69	5,450.28	21,267.79
FCCLA	1,970.70	-	-	1,970.70
Fine Arts	3,385.96	-	900.96	2,485.00
Football	104,414.53	29,450.39	4,434.57	129,430.35
Foreign Language	59.98	-	59.98	-
French Club	1,065.33	-	470.55	594.78
Gate Receipts	-	3,344.72	-	3,344.72
General Science	14,343.54	72.06	14,252.32	163.28
German Club	103.00	-	-	103.00
Golf Men	5,592.29	1,547.42	-	7,139.71
Golf Women	4,824.89	-	2,170.18	2,654.71
Graduation	2,190.75	-	2,037.98	152.77
Health Occupations	1,107.75	-	892.84	214.91
Home Economics- Food	18,685.64	23.94	8,936.66	9,772.92
HOSA	480.00	-	-	480.00
IB-International Baccalaureate	928.00	-	-	928.00
Industrial Arts	520.00	-	520.00	-
Industrial Arts-Auto	692.85	-	-	692.85
Industrial Arts-Metal	2,066.85	-	134.87	1,931.98
Instrumental Music	3,225.01	115.38	-	3,340.39
Interest	14,107.38	641.13	1,138.09	13,610.42
LaCrosse Men	26,907.31	-	-	26,907.31
LaCrosse Women	12,348.27	-	938.85	11,409.42
Language Arts	3,230.30	-	3,000.29	230.01
Library Fines	-	5.67	-	5.67
Literary Magazine	-	-	-	-
Mathematics	2,151.75	-	1,984.00	167.75
Media Lab	139.74	-	-	139.74
MESA	709.81	-	-	709.81
Music	6,961.50	-	903.60	6,057.90
National Honor Society	2,553.21	180.67	748.39	1,985.49
Office	738.76	-	-	738.76
Parking Enforcement	-	2,008.72	-	2,008.72
Physical Education	1,463.81	-	1,763.81	(300.00)
Scholarships	1,500.00	-	-	1,500.00

SALT LAKE CITY SCHOOL DISTRICT
Balance Sheet
Loc 708

Highland High School Student Activities
Fiscal Year 2026-2027

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
School Musical	14.00	19.86	-	33.86
School Newspaper	18,012.12	1,082.64	10,717.54	8,377.22
Skills USA	762.80	-	214.40	548.40
Soccer Men	21,644.11	-	283.20	21,360.91
Soccer Women	13,583.67	250.00	1,017.99	12,815.68
Softball-Women	18,544.08	237.40	2,688.69	16,092.79
Spanish	-	20.76	-	20.76
Spanish Club	397.43	-	-	397.43
Special Education	20.32	-	-	20.32
Speech and Drama	47,726.21	-	4,312.18	43,414.03
Student Government	2,263.49	1,119.87	1,929.42	1,453.94
Swimming	7,843.17	-	-	7,843.17
Tennis Men	332.17	208.03	-	540.20
Tennis Women	220.27	-	-	220.27
Textbook Fee	10.00	-	-	10.00
Textbook Fines	10,405.48	-	165.17	10,240.31
Track	13,151.03	-	2,940.04	10,210.99
Vending	3,640.36	-	674.00	2,966.36
Visual Arts	2,848.53	-	704.59	2,143.94
Volleyball Men	6,421.11	-	2,773.98	3,647.13
Volleyball Women	18,751.18	-	1,098.84	17,652.34
Wrestling Men	5,610.50	-	166.23	5,444.27
Wrestling Women	1,206.19	-	121.71	1,084.48
Yearbook	21,814.02	13,012.20	2,480.84	32,345.38
Total Equity	\$ 594,992.99	\$ 85,841.54	\$ 113,802.51	\$ 567,032.02
Total Liabilities and Equity	\$ 646,758.48	\$ 91,942.13	\$ 113,802.51	\$ 624,898.10

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash (checking)	\$ 389,111.47	\$ 589,121.85	\$ 671,857.46	\$ 306,375.86
Cash for Change	1,400.00			1,400.00
Investments-St. Treasurer Pool	367,181.00			367,181.00
Total Assets	\$ 757,692.47	\$ 589,121.85	\$ 671,857.46	\$ 674,956.86
LIABILITIES				
CTC	\$ -	\$ 4.71	\$ -	\$ 4.71
Driver Education	(15.00)	6,432.13	-	6,417.13
Computer Insurance Option	-	1,005.48	-	1,005.48
Technology Fines	-	1,337.76	-	1,337.76
One Card Money	-	56.67	-	56.67
Academic Decathlon Club	3,701.00	-	-	3,701.00
African Beauty Club	52.30	-	-	52.30
Aibswu -IB Club	1,764.86	-	-	1,764.86
All Out Krew	10.00	-	-	10.00
Baking Club	690.00	-	-	690.00
Beamline for Schools (Physics)	1,995.98	-	-	1,995.98
Best Buddies	47.14	-	-	47.14
Biology Science Olympiad	457.80	-	-	457.80
Black Student Union	1,035.35	-	-	1,035.35
Charity Drive	446.00	-	-	446.00
Environmental Science Club	520.00	-	-	520.00
Esports Club	1,355.13	-	-	1,355.13
Ethics Club	25.00	-	-	25.00
French Club	443.82	-	-	443.82
Gay & Lesbian	20.00	-	-	20.00
German Club	4,890.31	-	90.00	4,800.31
Ghana Club	113.22	821.68	67.96	866.94
Indigenous Club	340.54	-	-	340.54
Juggling Club	508.47	-	179.97	328.50
Korean Club	106.96	-	-	106.96
Latino Club	324.44	-	53.38	271.06
Mountain Biking Club	59.88	-	-	59.88
Multi Culture	377.12	-	-	377.12
Native American	38.27	-	-	38.27
POP(People of Polynesia)	2,249.33	-	-	2,249.33
Prodigal	15.00	-	-	15.00
Rocketry Club	2,155.89	-	-	2,155.89
Running Club	400.09	-	-	400.09
Science NHS Club	119.00	-	-	119.00
She-Tech	328.00	-	-	328.00
Spanish Club	2,368.93	-	328.04	2,040.89
TSA Technology Std Assoc	8,869.80	-	5,783.00	3,086.80
Ultimate Frisbee Club	950.00	-	-	950.00
West Teens Making A Difference	50.41	-	-	50.41
WIN	879.37	-	-	879.37
Faculty Sunshine	692.48	-	-	692.48
PTSA/PTSO	310.00	392.64	-	702.64

SALT LAKE CITY SCHOOL DISTRICTBalance Sheet
Loc 716West High School Student Activities
Fiscal Year 2026-2027

	July 1, 2026	Cash	Cash	August 31, 2026
	Balance	Receipts	Disbursements	Balance
School Fee Rplcmt District Funded	50,390.00	-	21,062.50	29,327.50
Total Liabilities	\$ 89,086.89	\$ 10,051.07	\$ 27,564.85	\$ 71,573.11

EQUITY

Administrative/Discretionary	\$ 49,325.14	\$ 175.22	\$ 7,038.33	\$ 42,462.03
Activities - Student Body	32,837.09	1,565.61	3,014.00	31,388.70
Advanced Placement	-	39,962.76	19,062.52	20,900.24
Advanced Placement-Donations	19,062.52	22,883.06	40,035.31	1,910.27
American Sign Language	-	8,017.09	4,674.88	3,342.21
Art - Foundations	-	73.66	-	73.66
Athletic Trainer	28,288.38	28,288.38	56,576.76	-
Athletics Administration	-	56,576.76	30,923.08	25,653.68
AVID	243.59	-	-	243.59
Band	-	67,376.43	38,004.94	29,371.49
Baseball-Men	4,877.38	-	90.00	4,787.38
Basketball-Men	5,390.59	1,652.00	2,191.29	4,851.30
Basketball-Women	1,705.30	-	357.76	1,347.54
Biology	-	34.58	-	34.58
Cheerleading	875.00	26,141.75	14,812.52	12,204.23
Chess Club	195.34	-	-	195.34
Chorale	-	31,931.96	17,755.25	14,176.71
College Preparation-PSAT	12,368.09	920.00	-	13,288.09
Counseling	1,552.14	-	-	1,552.14
Crafts	-	24.86	-	24.86
Cross Country	3,080.26	2,012.76	363.80	4,729.22
CTE Club	349.94	-	-	349.94
Dance Company	31,927.09	31,955.75	63,854.18	28.66
Dance/Pridus Club	1,601.07	-	-	1,601.07
Day Care/Child Care	135.00	5,754.86	135.00	5,754.86
Debate	-	17,552.06	17,085.67	466.39
Debate Club	8,770.98	8,770.98	17,541.96	-
DECA	4,752.65	1,289.95	4,441.60	1,601.00
Drama Club	3,191.06	-	-	3,191.06
Drill Team	2,443.02	805.10	-	3,248.12
E Sports	806.45	-	-	806.45
ESL	1,214.04	-	19.58	1,194.46
Extended Learning	6,072.84	2,347.33	4,746.99	3,673.18
Facility Rental	6,249.96	7,705.72	5,976.72	7,978.96
Family Support	11,891.43	-	-	11,891.43
FBLA	1,388.10	2,100.01	1,077.00	2,411.11
FCCLA	4,091.97	-	-	4,091.97
Field Trip	618.85	6,350.00	1,114.00	5,854.85
Fine Arts	17,565.90	17,565.90	35,131.80	-
Football	4,064.06	64,089.88	1,233.23	66,920.71
Foreign Language	3,976.93	3,976.93	7,953.86	-
General Science	-	29.24	-	29.24
Golf Men	3,071.14	-	-	3,071.14
Golf Women	3,191.13	-	321.29	2,869.84
Graduation	169.59	-	-	169.59

SALT LAKE CITY SCHOOL DISTRICTBalance Sheet
Loc 716West High School Student Activities
Fiscal Year 2026-2027

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
Health	3,955.57	27.31	1,209.81	2,773.07
Health Occupations	5,586.61	-	535.20	5,051.41
Health Science Em Med	-	23.94	-	23.94
History	2,015.00	-	-	2,015.00
Home Economics	8,343.04	89.44	3,533.79	4,898.69
Home Ec - Adult Roles	-	47.88	-	47.88
HOSA	14,550.94	6,623.94	6,516.34	14,658.54
IB- International Baccalaureate	-	272.98	3,309.72	(3,036.74)
Industrial Arts	9,691.59	9,691.59	19,383.18	-
Industrial Arts-Auto	-	4,000.00	2,000.00	2,000.00
Industrial Arts-Woods	-	15,408.04	9,063.29	6,344.75
Instrument Rental	-	57.60	79.98	(22.38)
Interest	18,056.00	898.43	671.54	18,282.89
Key Club	496.57	-	-	496.57
Lacrosse Men	10,221.89	-	-	10,221.89
Lacrosse Women	4,491.66	-	-	4,491.66
Language Arts	10,391.66	9,547.02	14,938.68	5,000.00
Library	-	-	209.93	(209.93)
Literary Club	761.60	761.60	1,523.20	-
Literary Magazine	-	1,576.21	1,347.91	228.30
Math Club	740.40	-	-	740.40
Mathematics	2,919.11	-	2,928.79	(9.68)
Mock Trials Club	801.23	-	-	801.23
Model UN Club	285.02	-	-	285.02
Music	15,965.98	15,965.98	31,931.96	-
National Honor Society	2,379.89	-	-	2,379.89
Parking Enforcement	-	4,450.40	1,507.00	2,943.40
Peer Court	2,069.14	-	231.16	1,837.98
Photography	-	19.86	-	19.86
Physical Education	3,072.62	28.90	908.81	2,192.71
Pre-School	2,584.09	-	941.54	1,642.55
Robotics Club	56,167.04	6.41	45,076.93	11,096.52
ROTC	37,281.52	96.81	10,796.22	26,582.11
Scholarships	58,990.45	-	-	58,990.45
School Musical	-	-	191.00	(191.00)
School Newspaper	162.00	455.75	-	617.75
Science	8,314.05	206.44	6,633.19	1,887.30
Science Club	32,661.68	1,583.68	28,922.07	5,323.29
Soccer-Men	275.31	47.98	87.81	235.48
Soccer-Women	2,297.68	6,466.96	2,326.50	6,438.14
Social Studies	3,385.26	-	2,513.53	871.73
Softball-Women	13,686.59	939.00	7,941.18	6,684.41
Special Education	3,491.62	2,262.41	4,754.03	1,000.00
Speech and Drama	11,222.23	-	1,073.92	10,148.31
Student Government	10,642.01	-	5,775.13	4,866.88
Swimming	3,828.08	-	-	3,828.08
Television	2,430.89	-	480.98	1,949.91
Tennis Men	2,340.10	-	-	2,340.10
Tennis Women	4,928.13	1,703.20	-	6,631.33
Textbook Fee	230.00	230.00	460.00	-

SALT LAKE CITY SCHOOL DISTRICT
Balance Sheet
Loc 716

West High School Student Activities
Fiscal Year 2026-2027

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
Textbook Fines	-	572.70	230.00	342.70
Track	3,686.89	60.48	2,223.32	1,524.05
Trade Tech & Industrial	12,116.99	-	2,941.27	9,175.72
Visual Arts	-	35,200.60	20,955.25	14,245.35
Volleyball Men	3,440.35	-	2,605.13	835.22
Volleyball Women	157.50	60.48	-	217.98
Weight Room	114.08	-	-	114.08
Wrestling-Men	31.50	840.25	-	871.75
Wrestling-Women	-	839.00	-	839.00
Yearbook	-	76.92	-	76.92
Total Equity	\$ 668,605.58	\$ 579,070.78	\$ 644,292.61	\$ 603,383.75
 Total Liabilities and Equity	 \$ 757,692.47	 \$ 589,121.85	 \$ 671,857.46	 \$ 674,956.86

	July 1, 2026 Balance	Cash Receipts	Cash Disbursements	August 31, 2026 Balance
ASSETS				
Cash (checking)	\$ 33,968.00	\$ -	\$ -	\$ 33,968.00
Total Assets	\$ 33,968.00	\$ -	\$ -	\$ 33,968.00
LIABILITIES				
Young Parents	\$ 0.00	\$ -	\$ -	\$ 0.00
Total Liabilities	\$ 0.00	\$ -	\$ -	\$ 0.00
EQUITY				
Administrative/Discretionary	\$ 20,746.00	\$ -	\$ -	\$ 20,746.00
Counseling	194.00	-	-	194.00
Vending	3,123.00	-	-	3,123.00
Day Care/Child Care	1,000.00	-	-	1,000.00
Family Support	6,395.00	-	-	6,395.00
Outdoor Classroom	2,510.00	-	-	2,510.00
Total Equity	\$ 33,968.00	\$ -	\$ -	\$ 33,968.00
Total Liabilities and Equity	\$ 33,968.00	\$ -	\$ -	\$ 33,968.00



THE BOARD OF EDUCATION OF SALT LAKE CITY SCHOOL DISTRICT

Board Meeting Minutes

September 15, 2026

The Board of Education of Salt Lake City School District met in a public board meeting starting at 4:02 p.m. on Tuesday, September 15, 2026, in the Board Room of the Administration Building at 406 East 100 South, Salt Lake City, Utah 84111.

ROLL CALL

Members Present: President Nate Salazar, Vice President Bryan Jensen, Charlotte Fife-Jepperson, Ashley Anderson, Annie Romano, Bryce Williams, Amanda Longwell, and Student Board Members Bianka Chavez and Samson Sciotto-Eggers.

Also Present: Elizabeth Grant, Superintendent; Alan Kearsley, Business Administrator; Analis Carattini-Ruiz, Associate Superintendent; Yándary Chatwin, Executive Director of Communications and Community Relations; Logan Hall, Executive Director of Human Resource Services; Leeson Taylor, Executive Director of School Leadership and Support; Tiffany Hall, Executive Director of Teaching and Learning; Kristina Kindl, General Counsel; Sam Quantz, Chief Information Officer; Christy Hart, Director of Finance; Helen Butz, Administrative Assistant to the Superintendent; and others.

In accordance with the agenda prepared for the board meeting on September 15, 2026, five motions were made. Items are reported as listed on the agenda and not necessarily in the order they were considered.

1. [BOARD MEETING OPENS FOR STUDY SESSION:](#)

The meeting was called to order by President Salazar, who presided.

A. [CAREER AND TECHNICAL CENTER \(CTC\) DISCUSSION](#)

Business Administrator Kearsley, Laura Deshazo, Career and Technical Education Director and Superintendent Grant held a study session on the proposed CTC and reviewed project funding, construction and operating costs, enrollment projections, program sustainability, and potential impacts on student access to career and technical education (CTE) opportunities.

2. [BREAK](#)

3. [PUBLIC MEETING RECONVENES](#)

A. OPENING ITEMS1. Welcome

President Salazar welcomed everyone to the meeting.

He recognized Sam Gilchrist representing the Buildings and Grounds Association, Tonya Slaughter representing Child Nutrition, Mike Harman and Chelsie Acosta representing the Salt Lake Education Association (“SLEA”), and Nicole Palmer and Adrienne Kumik representing the Salt Lake Association of School Administrators (“SLASA”).

VOTE RECORD	AYE	ABSTAIN	NAY	ABSENT
WILLIAMS	1,5		2,3,4	
FIFE-JEPPERSON	X			
ANDERSON	1,5		2,3,4	
SALAZAR	X			
ROMANO	1,5		2,3,4	
JENSEN	X			
LONGWELL	X			
A Absent	Ab Abstain	F Failed		
N "No" Vote	NA No Action	T Tabled		
W Withdrawn	*Unanimous Approval			
**Members Making Motion				

2. Pledge of Allegiance

President Salazar led the Pledge of Allegiance to the Flag.

3. Board Reports from Board President Nate Salazar and Student Board Members Bianka Chavez and Samson-Eggersa. President Nate Salazar

Board President Salazar reported on a visit to the Catalyst Center in Davis School District, where he and Board Member Williams learned about CTE programs and student experiences. He also participated in a quarterly leadership meeting with city officials to discuss topics including school properties, future school closures, school safety, transportation planning, and opportunities for collaboration between the district and the city. Additionally, Board President Salazar recognized teacher Mariah Hojnacki from North Star Elementary for being honored through the University of Utah’s Extra Yard for Teachers program and receiving classroom support funds in recognition of her work.

b. Student Board Member Samson Sciotto-Eggers

Student Board Member Samson Sciotto-Eggers reported on the successful start of the school year at East High School, highlighting upcoming homecoming

activities, student events, and strong participation in athletic programs. He noted positive student engagement, recent athletic successes, and the efforts of school leadership to support students as they adjust to new attendance expectations and the school year.

c. [Student Board Member Bianka Chavez](#)

Student Board Member Bianka Chavez reported on the inaugural meeting of the district's Student Advisory Council, which includes student representatives from the district's comprehensive high schools, Horizonte Instruction and Training Center, and Salt Lake Center for Science Education. She shared that council members identified several student concerns, including the new weighted grade point average (GPA) process, attendance procedures, and the district's athletic apparel contract, and discussed developing priorities to guide the council's work throughout the year. The council plans to continue gathering student input and refining its goals at future meetings.

4. [Celebration](#)

a. [Hispanic Heritage Month, Bryant Middle School Mariachi](#)

The Bryant Middle School Mariachi band performed a few traditional songs in honor of Hispanic Heritage Month.

B. [CONSENT AGENDA:](#)

*(1) [A motion](#) was made that the board approve five of the six items on the consent agenda except for items 3B1c Purchase Under 50k Change Orders and Pos – FY27, and that this item be moved to the action agenda. The motion was approved unanimously.

**(Longwell and Anderson)

1. Purchases/Accounting Reports

a. Walmart Inc.

b. Edutek Corporation Inc.

c. Purchase Under 50k Change Orders and POs – FY26 (Excel) (*moved to action agenda*)

2. Board Meeting Minutes – September 1, 2026

3. Human Resource Services Report

4. Utah State Auditor's Fraud Risk Assessment

C. [REQUEST TO SPEAK:](#)

[Jen Oscarson](#) and [Lisa Satini](#) spoke about the CTC.

[Julia Lyon](#) spoke about Career and Technical Center (CTC) funding.

[Rick Davis](#) spoke about CTE.

D. [REPORTS AGENDA:](#)1. [Construction Update](#)

Clayton Thomas, Assistant Director of Auxiliary Services–Construction, provided an update on the West High School (West) and Highland High School (Highland) reconstruction projects, reporting continued progress on site utilities, foundations, structural construction, and supporting athletic facilities, with both projects remaining on schedule.

2. [Fine Arts Programs in Secondary Schools](#)

Dr. Tiffany Hall, Executive Director of Teaching and Learning, and Adam Eskelson, Director–Enriched Learning/Fine Arts, presented a review of district fine arts programs, highlighting student participation, program access, and future sustainability considerations.

3. [College and Career Readiness Plans & Data](#)

Dr. Hall presented the College and Career Readiness (CCR) Map, a resource designed to help students and families understand graduation requirements, academic planning, postsecondary opportunities, and key milestones throughout the high school experience.

4. [Literacy Plan Presentation](#)

Dr. Hall and Chelsea Malouf, Director – Literacy and Alternative Language Services; presented an update on implementation of SB 241 Early Literacy Framework, outlining the district’s plans to strengthen early literacy instruction, interventions, educator training, family engagement, and student support systems in alignment with the state goal of increasing third grade reading proficiency by 2030.

5. [Budget Report](#)

Business Administrator Kearsley presented the monthly budget update, reviewing historical property tax growth, inflation trends, and their relationship to district revenues and General Fund expenditures to support ongoing budget planning and analysis.

E. [DISCUSSION AGENDA:](#)1. [CTC Architect Purchase Order and Construction Manager \(CM\)/ General Contractor \(GC\)](#)

The board discussed the proposed next phase of the CTC project, including approval of architectural services and the procurement process for a construction manager/general contractor. Board members expressed differing perspectives regarding the project's financial sustainability, enrollment assumptions, long-term operating costs, and the role of career and technical education in advancing student opportunities and district goals.

*(2) [A motion](#) was made to move CTC Architect Purchase Order and Construction Manager / General Contractor to the action agenda. The motion was approved four to three with Board Members Anderson, Romano and Williams voting no.

**(Longwell and Fife-Jepperson)

F. [ACTION AGENDA:](#)

1. [3B1c - Purchase Under 50k Change Orders and POs - FY27](#)

*(3) [A motion](#) was made to approve 3B1c - Purchase Under 50k Change Orders and POs as posted. The motion was approved four to three with Board Members Anderson, Romano and Williams voting no.

**(Longwell and Fife-Jepperson)

2. [CTC Architect Purchase Order and Construction Manager \(CM\)/ General Contractor \(GC\)](#)

*(4) [A motion](#) was made to the board to approve the purchase order for VCBO Architects, Inc. in the amount of \$2,013,855.00 to complete the design of the remodel project to convert the Riley building into a new career and technical center and authorize the procurement process to select a construction manager, and a general contractor for the project. The motion was approved four to three with Board Members Romano, Williams and Anderson voting no.

**(Longwell and Jensen)

The board discussed the proposed next phase of the CTC project, including approval of architectural services and initiation of the construction management procurement process. The board reiterated the previous [motion approved on May 20, 2025](#), which states *"to approve the property use of the former Riley Elementary site for an expanded Career and Technical Center with the contingency that the district will not be using any of the general funds or capital funds to cover the cost unless specifically requested and approved by the board, and approve phase one to procure an architecture firm to do what is necessary to identify the needs of the building for the upcoming phases."* Board members expressed differing viewpoints regarding the project's financial impacts, long-term planning considerations, and its potential to expand student access to career and technical education opportunities.

G. [SUPERINTENDENT REPORT:](#)

Superintendent Grant reported a successful start to the school year, thanked staff for their preparation and support of district initiatives, highlighted the fine arts and literacy presentations, and emphasized expectations for positive sportsmanship and appropriate student conduct at school athletic events.

BOARD COMMITTEE REPORTS:

[Bryce Williams](#) provided an update on upcoming Utah School Boards Association (USBA) activities, including the regional meeting and the relaunch of the Master Boards certification program, and encouraged board member participation in both opportunities.

[Board Member Anderson](#) serving on the Salt Lake County Parks and Recreation Advisory Board, reported on a proposed county bond measure that would fund deferred maintenance and capital improvements, including projects that could benefit areas served by district schools. She also noted the potential impact of the bond and other governmental funding decisions on taxpayers and encouraged continued attention to their effect on future district funding and community support.

[Board Member Longwell](#) reported on recent Finance Committee discussions, including the internal audit process, review of purchasing thresholds and board oversight practices, long-range capital planning, and the purpose and content of monthly budget reports.

At 8:12 p.m. [the motion](#) was made:

*(1) That the board meet in closed session to discuss pending or reasonably imminent litigation and the character, professional competence, or physical or mental health of an individual and that the board adjourn immediately upon the conclusion of closed session. The motion was approved unanimously.

Present for the closed session were President Salazar, Vice President Jensen, Charlotte Fife-Jepperson, Ashley Anderson, Annie Romano, Bryce Williams, Amanda Longwell, Superintendent Grant, Business Administrator Kearsley, General Counsel Kristina Kindl, Joan Andrews, the board's outside legal counsel and Rusty Facer from the Office of the Legislative Auditor General.

4. ADJOURNMENT

The meeting was adjourned by President Salazar at 8:35 p.m.

HB

Alan Kearsley
Business Administrator

Salt Lake City School District
Addition to the Minutes of the Board Meeting 9/15/2026

*The Official Minutes of the board meeting held on September 15, 2026, will be posted upon approval by the Board of Education.

OFFICIAL EXHIBITS OF BOARD MEETING

Official exhibits provided to the board and made available to the public as part of the meeting agenda can be found [here](#).

ADDITION TO THE MINUTES

The Board of Education of Salt Lake City School District acts by a vote of a majority of the board members in an open and public meeting. Statements by individual board members, in or out of board meetings, written, oral, or in social media, do not necessarily represent the views of the majority of the board or any other board member. Nevertheless, out of respect to the elected office that each board member holds and consistent with state law and board policy, the board allows its members to attach to board meeting minutes any other information that any member requests. When the board votes to approve minutes, that vote signifies that the minutes are a correct record of what occurred and what was asked to be included in the minutes. It does not signify any individual board member's agreement with the substance of the content.

The following information was distributed in the public meeting of the board and has been included in the minutes at the request of the board member(s): None.

Additions to the minutes:

[Public Comment](#)

October 6, 2026

Dr. Grant,

The following is a list of successful candidates who are being recommended to the Board of Education for their approval to be hired into the positions noted below for the Salt Lake City School District, and those employees who have separated from the district. I am recommending that the Board approve the hires listed below as part of the consent agenda during the October 6, 2026, Board Meeting.

New Hires (as of September 29, 2026)

Name	Date	Position	Location	Hire Status
CANGELOSI, AMANDA	09-14-2026	ACADEMIC COACH (.50)	EAST	RE-HIRE
MILLS, APRIL	09-28-2026	ADMINISTRATIVE SECRETARY	WEST	EXTERNAL
FRYER, EMMA	09-21-2026	AFTER SCHOOL COORDINATOR (COMM.ED)	DILWORTH	RE-HIRE
AGUILERA, NIYONKURU	09-28-2026	AFTER SCHOOL GROUP LEADER (COMM.ED)	FRANKLIN	EXTERNAL
ASSAD, HADIA	09-21-2026	AFTER SCHOOL GROUP LEADER (COMM.ED)	EMERSON	EXTERNAL
BENAVIDEZ, ADALIZ	09-28-2026	AFTER SCHOOL GROUP LEADER (COMM.ED)	WASHINGTON	EXTERNAL
GERVACIO, KAREN	09-15-2026	AFTER SCHOOL GROUP LEADER (COMM.ED)	BACKMAN	EXTERNAL
RODRIGUEZ NARANJO, IRIS	09-14-2026	AFTER SCHOOL GROUP LEADER (COMM.ED)	ESCALANTE	EXTERNAL
SCHULZ, ROBIN	09-24-2026	AFTER SCHOOL GROUP LEADER (COMM.ED)	UINTAH	EXTERNAL
EVANS, ABIGAIL	09-24-2026	AFTER SCHOOL GROUP LEADER	OPEN CLASSROOM	EXTERNAL
HIRSCHI, HEATHER	09-28-2026	AFTER SCHOOL GROUP LEADER	OPEN CLASSROOM	RE-HIRE
ALLENDER-BROWN, BOBBIE	09-18-2026	BUS ATTENDANT	TRANSPORTATION	EXTERNAL
GERLACH, CAMILA	09-18-2026	BUS ATTENDANT	TRANSPORTATION	RE-HIRE

WESTOVER, TAYLOR	09-29-2026	BUS ATTENDANT	TRANSPORTATION	EXTERNAL
BRIMHALL, TIFFANY	09-16-2026	BUS DRIVER (.75)	TRANSPORTATION	INTERNAL
HAGAN-SHAY, MONICA	09-16-2026	BUS DRIVER (.50)	TRANSPORTATION	INTERNAL
FITISEMANU, JOSHUA	09-28-2026	CAMPUS SAFETY	WEST	EXTERNAL
GUZMAN, IVAN	09-09-2026	CUSTODIAN	EAST	RE-HIRE
RODRIGUEZ- HERNANDEZ, MAGDALENA	09-09-2026	CUSTODIAN	EAST	EXTERNAL
HUTCHINSON, VICTORIA	09-28-2026	HEAD COACH	EAST	EXTERNAL
LAYTON, ATHENA	09-21-2026	HOURLY BUS DRIVER	TRANSPORTATION	EXTERNAL
ALBARADAN, SANAA	09-23-2026	HOURLY NUTRITION TECHNICIAN	HIGHLAND	EXTERNAL
MONSALVE ALVAREZ, LOIS	09-22-2026	HOURLY NUTRITION TECHNICIAN	NIBLEY PARK	EXTERNAL
ZARAGOZA, MARIA	09-14-2026	HOURLY NUTRITION TECHNICIAN	NORTHWEST	EXTERNAL
COLBERT, BREELYN	09-14-2026	HOURLY OFFICE ASSISTANT	NORTHWEST	EXTERNAL
AGINAGAS, DIEGO	09-21-2026	HOURLY STUDENT NUTRITION TECHNICIAN	WEST	EXTERNAL
AVELAR, KOBE	09-17-2026	HOURLY STUDENT NUTRITION TECHNICIAN	WEST	EXTERNAL
CORTES CALDERON, ISRAEL	09-28-2026	HOURLY STUDENT NUTRITION TECHNICIAN	EAST	EXTERNAL
GARZA JR., ELOJIO	09-28-2026	HOURLY STUDENT NUTRITION TECHNICIAN	EAST	EXTERNAL
HOPKINS, MICHAEL	09-24-2026	HOURLY STUDENT NUTRITION TECHNICIAN	EAST	EXTERNAL
ORTEGA-NAVARRO, ALANA	09-24-2026	HOURLY STUDENT NUTRITION TECHNICIAN	WEST	EXTERNAL
REYES REYES, SHARON	09-28-2026	HOURLY STUDENT NUTRITION TECHNICIAN	WEST	EXTERNAL
SANDOVAL JAIMES, ANGEL	09-17-2026	HOURLY STUDENT NUTRITION TECHNICIAN	WEST	EXTERNAL
TALIB, RANEEM	09-28-2026	HOURLY STUDENT NUTRITION TECHNICIAN	HIGHLAND	EXTERNAL
BIORGE, DUSTIN	09-24-2026	JOURNEYMAN- CARPTENTER	AUXILIARY SERVICES	INTERNAL

NEZ, KIPP	09-14-2026	JOURNEYMAN-HVAC	AUXILIARY SERVICES	EXTERNAL
BAKER, DAVID	09-18-2026	PARAPROFESSIONAL	MOUNTAIN VIEW	EXTERNAL
FOSTER, COLIN	09-14-2026	PARAPROFESSIONAL	WEST	RE-HIRE
GARCIA, DAISY	09-28-2026	PARAPROFESSIONAL	PARKVIEW	RE-HIRE
GAUCIN MONREAL, MARTIN	09-23-2026	PARAPROFESSIONAL	LIBERTY	EXTERNAL
KIRKLAND, BREK	09-23-2026	PARAPROFESSIONAL	UINTAH	EXTERNAL
PAYNE, WILLIAM	09-14-2026	PARAPROFESSIONAL	HORIZONTE	EXTERNAL
PEREZ, CHELSEA	09-28-2026	PARAPROFESSIONAL	WASHINGTON	EXTERNAL
PITTS, BRANDILIN	09-28-2026	PARAPROFESSIONAL	NORTH STAR	INTERNAL
SONGER, NANCY	09-28-2026	PARAPROFESSIONAL	WASATCH	EXTERNAL
BAE, MICHAEL	09-28-2026	PARAPROFESSIONAL (SPED)	WHITTIER	EXTERNAL
EASTHOPE, GIULIA	09-21-2026	PARAPROFESSIONAL (SPED)	EAST	RE-HIRE
HALILOVIC, HARIS	09-28-2026	PARAPROFESSIONAL (SPED)	SLCSE	EXTERNAL
JAUREGUI, AZUL	09-21-2026	PARAPROFESSIONAL (SPED)	SLCSE	RE-HIRE
MARSDEN, JEFFREY	09-23-2026	PARAPROFESSIONAL (SPED)	FRANKLIN	RE-HIRE
CHAACHOUA, AMINA	09-21-2026	PARAPROFESSIONAL (SPED-SELF CONTAINED)	BACKMAN	EXTERNAL
CLAY, KAILEY	09-21-2026	PARAPROFESSIONAL (SPED-SELF CONTAINED)	HORIZONTE	EXTERNAL
DE LEON JR., ARNEL	09-21-2026	PARAPROFESSIONAL (SPED-SELF CONTAINED)	HIGHLAND	EXTERNAL
MARTIN PABLO, YURIDIA	09-14-2026	PARAPROFESSIONAL (SPED-SELF CONTAINED)	HORIZONTE	EXTERNAL
SYPHUS, JESSICA	09-28-2026	PARAPROFESSIONAL (SPED-SELF CONTAINED)	FRANKLIN	EXTERNAL
WALTON, JORDAN	09-28-2026	PARAPROFESSIONAL (SPED-SELF CONTAINED)	EAST	INTERNAL
JOHNSON, KALLEE	09-21-2026	STUDENT ADVOCATE	HILLSIDE	EXTERNAL
SEGURA, AVA	09-14-2026	STUDENT DAY CARE ASSISTANT	WEST	EXTERNAL
KELLY, KATE	09-16-2026	STUDENT SUPPORT ASSISTANT (SPED)	BACKMAN	RE-HIRE
ADAMSON, KATHERINE	09-18-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL

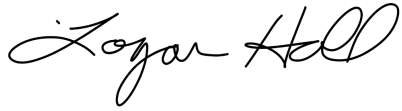
ALDER, FAETH	09-15-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
ANDRA, MALLARY	09-08-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
BARKER, PAUL	09-15-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
BENNETT, KORBIN	09-17-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
BETTS, ALICE	09-08-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	RE-HIRE
BURT, MACEY	09-21-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
BURY, ABIGAIL	09-18-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
CARTER, DOUGLAS	09-08-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
CENTINI, BRENNIA	09-23-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
COMMARE, MILANA	09-11-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
COZZENS, SKYLER	09-11-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
DOWNEY, JOSEPH	09-15-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
DYKE, RAYN	09-11-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	RE-HIRE
FLAGG, HANNAH	09-15-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
GABOR, OLIVIA	09-15-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
GEARY, GRETA	09-28-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	RE-HIRE
GEERLINGS, GEORGIA	09-11-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	RE-HIRE
GOATES, ROBERT	09-17-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
HALLSTROM, ELISE	09-11-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
HEREIM, JANE	09-21-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
HILL, PRESTON	09-28-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
HYMAS, FELICITY	09-11-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
ILLINGWORTH, AVA	09-18-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
JOHNSON, ELI	09-28-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
JORDAN, KAMISHYCIA	09-28-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
KEYES, SHELLEYCE	09-28-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL

KRIKORIAN, JENNA	09-21-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
LEGLER-MISRASI, NICOLE	09-17-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
MILES, ALLISON	09-21-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
MILLER, BRAYON	09-28-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
OLSEN, GERALD	09-11-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
PRITCHARD, ASHLEY	09-11-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
PULSIPHER, SAMUEL	09-11-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
PUTMAN, LINDSEY	09-15-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
QUICHOCHO, GEROME	09-11-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
REAS, KEAGAN	09-21-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
RICHARDSON, EBONY	09-23-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
SCINTO, CINDY	09-18-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
SMITH, MYAH	09-11-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	RE-HIRE
SOULIER, JENNIFER	09-15-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
STEVENS, DEBRA	09-23-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	RE-HIRE
TARBET, REBECCA	09-08-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
THEOS, KEVIN	09-15-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
VAN LENT, SARA	09-11-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	RE-HIRE
WALTERS, CHELSEY	09-15-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
WINN, BRANDT	09-11-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE	EXTERNAL
SOLANO, RIGOBERTO	09-28-2026	SWEEPER	HILLSIDE	RE-HIRE
WATANUKI, GLEN	09-29-2026	SWEEPER	UINTAH	RE-HIRE
ZIGAR, DANIEL	09-18-2026	SWEEPER	SLCSE	EXTERNAL
TIBBITTS-WALTON, JULIA	09-14-2026	TEACHER (.50)	WASATCH	INTERNAL

Separations (as of September 29, 2026) - This data is provided for informational purposes only to indicate individuals that have separated employment from the district.

Name	Term Date	Position	Location
RUDAS-GARCIA, MARIA	09-15-2026	ADMINISTRATIVE SECRETARY	HORIZONTE
WHITMAN, MICHELE	09-15-2026	DAY CARE ASSISTANT	HIGHLAND
BRITO, EVANGELINA	09-11-2026	HOURLY OFFICE ASSISTANT	NORTHWEST
LOVE, TAIREL	09-11-2026	PARAPROFESSIONAL	LIBERTY
STUTSMAN, BETH	09-09-2026	PARAPROFESSIONAL	UINTAH
MCCRACKEN, HEATHER	09-09-2026	PARAPROFESSIONAL (SPED-SELF CONTAINED)	PARKVIEW
AMANDINE, AKIMANA	09-11-2026	STUDENT ADVOCATE	EAST
VAENUKU, LATAI	09-10-2026	STUDENT SUPPORT ASSISTANT (SPED)	EDISON
BIGFORD, PRESLEY	09-21-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE
ERICSON, KIRSTEN	09-25-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE
FATIMA, KANEEZ	09-21-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE
HARRIS, RACHEL	09-25-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE
JOHNSON, FREDERICK	09-21-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE
KIRKHAM, MATTHEW	09-25-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE
LIEN, KAYLA	09-21-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE
MCFALL, CARTER	09-18-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE
NGUYEN, AN	09-21-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE
NIELSEN, TAYLOR	09-27-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE
SHEA, JOHN	09-25-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE
TAVEREN, MICHELENE	09-21-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE
WOMACK, AYDEN	09-21-2026	SUBSTITUTE TEACHER	DISTRICT OFFICE
MAHMOOD, SAQIBA	09-11-2026	TEACHER	BACKMAN

Respectfully,

A handwritten signature in black ink that reads "Logan Hall". The signature is fluid and cursive, with the first name "Logan" and the last name "Hall" clearly distinguishable.

Logan Hall
Executive Director
Human Resource Services
801-578-8298

No district employee or student shall be subjected to discrimination in employment or any district program or activity on the basis of age, color, disability, gender, gender identity, genetic information, national origin, pregnancy, race, religion, sexual orientation, or veteran status. The district is committed to providing equal access and equal opportunity in its programs, services and employment including its policies, complaint processes, program accessibility, district facility use, accommodations and other Equal Employment Opportunity matters. The district also provides equal access to district facilities for all youth groups listed in Title 36 of the United States Code, including scouting groups. The following person has been designated to handle inquiries and complaints regarding unlawful discrimination, harassment, and retaliation: Tina Hatch, 406 East 100 South, Salt Lake City, Utah 84111, (801) 578-8388. You may also contact the Office for Civil Rights, Denver, CO, (303) 844-5695.

October 6, 2026

To: SLCSD Board of Education
Superintendent Grant

From: Nathan Elkins, Director, Human Resource Services – Certified

All active educators are required to hold a current Utah Educator License. Utah Board Rule R277-301 provides three licensing options for educators: professional educator license, associate educator license, and LEA-specific educator license. In accordance with R277-301-7, an LEA may, with approval by the LEA governing board in a public meeting and in accordance with SLCSD Board Policy P-6, District Specific Educator Licensing, issue an LEA-specific educator license or endorsement to individuals requiring such licensure.

The following request is for SLCSD employees who need an LEA-specific educator license while they work toward meeting the requirements of one or more of the following: professional educator license, associate educator license, and/or an endorsement attached to an educator license. The Department of Human Resource Services works with these individuals to ensure they will obtain the appropriate licensing credentials for their teaching assignments. Each LEA-specific educator license or endorsement is valid until June 30 of the third school year after the Superintendent issues the license (R277-301-7). I ask that you please review the following individuals listed below for a SLCSD LEA-specific license and/or endorsement and requested board action.

Requested Board Action:

I request that the board approve the noted educators for a SLCSD LEA-specific license and/or endorsement.

Last Name	First Name	License Request	Endorsement(s) Request	Rationale
Montejo	Jenna		Gifted/Talented	Teacher requires this endorsement to provide instruction in gifted/talented classroom and is currently working toward the professional endorsement
Gordon	Kimberly		Library Media (K-12)	Teacher is working toward the library-media endorsement and needs LEA while working toward the endorsement
Sanchez	Jamie		Gifted/Talented	Teacher requires this endorsement to provide instruction in gifted/talented classroom and is currently working toward the professional endorsement
Monteiro	Chase		Gifted/Talented	Teacher requires this endorsement to provide instruction in gifted/talented classroom and is

				currently working toward the professional endorsement
Hernandez Monzon Cejas Fuentes	Ciro		Spanish (to be attached to elementary license)	Teacher currently has a Spanish endorsement attached to a secondary license but needs it attached to the elementary license to be qualified for kindergarten instruction
Plancarte	Maria	Early Childhood		Teacher works to provide programming for Rose Park's Pre-K/Kinder model and requires the EC license to continue providing instruction in that program
Bauer	Aubrie		Gifted/Talented	Teacher requires this endorsement to provide instruction in gifted/talented classroom and is currently working toward the professional endorsement
Haines	Allison		Gifted/Talented	Teacher requires this endorsement to provide instruction in gifted/talented classroom and is currently working toward the professional endorsement
Howard	Tuillip		Gifted/Talented	Teacher requires this endorsement to provide instruction in gifted/talented classroom and is currently working toward the professional endorsement
Sebastian	Robert		College/Career Awareness & Digital Literacy	Teacher provides instruction for middle-school digital literacy programming and requires the endorsement to do so
Kearl	Nanette		Dance (K-12)	Teacher provides theater and dance instruction at Clayton and will work toward the dance endorsement while doing so
Wright	Kathryn		Social Studies Composite	Teacher was transferred to provide ELA instruction but Clayton's C&A programming requires ELA teachers to also teach courses in social studies
Gomez	Maria		Business & Marketing (CTE/General)	Adjustments to better align middle-school programming with continued CTE programming in high school required adjustments for course offerings in middle school; this teacher requires this endorsement to do so
Gonzalez Pliego	Vanessa		Health Science 6-8	Adjustments to better align middle-school programming with continued CTE programming in high school required adjustments for course offerings in middle school; this teacher requires this endorsement to do so
Vashisth	Rachel		Gifted/Talented	Teacher requires this endorsement to provide instruction in gifted/talented classroom and is currently working toward the professional endorsement
Trice	Jack		Math Level 4	Teacher is professionally licensed in science and working toward the professional math credential
Ahumada Teran	Mireya		English Second Language	Teacher is professionally licensed in Spanish and working toward the ESL endorsement while

				currently teaching English Language Development
Arce-Larreta	Carlos		Engineering	Teacher provides engineering/robotics programming for multiple course offerings at West
Baca	Moses		Multimedia	Teacher requires a multimedia endorsement to provide programming for digital media at West
Morris	Stuart		Business & Marketing (CTE/General)	Teacher currently holds a professional endorsement in business, finance, and marketing but more specialized programming such as economics or entrepreneurship requires an additional endorsement
Nelson	Lacy		Physical Education	Teacher currently holds a professional endorsement in health but requires the PE endorsement for additional programming such as fitness for life
Rondem	Christopher	Secondary		Teacher holds a special education license but requires a secondary license to provide instruction for IB Theory of Knowledge courses
Sorenson	Taylor		Medical Anatomy & Physiology	Teacher currently holds a professional endorsement in health but requires the medical endorsement for additional programming such as medical terminology

The Salt Lake Center for Science Education is requesting the following LEA specific endorsements for their respective programming needs:

Last Name	First Name	License Request	Endorsement(s) Request	Rationale
Tafoya	Dominic		Reading	Teacher provides reading instruction at the secondary level. Few secondary educators obtain this license and recruiting individuals with this endorsement is difficult

Date: 10/06/2026

To: Salt Lake City School District Board of Education,
Superintendent Grant

From: Board Tax Increment Finance Committee – Ashley Anderson, Board
Member, Alan Kearsley, Business Administrator

Subject: Salt Lake Community Reinvestment Agency (CRA) Amendments

Summary:

The Salt Lake City Community Reinvestment Agency (CRA) has submitted two amendments to Interlocal Agreements previously entered into between the CRA and the Board of Education of Salt Lake City School District (District) to clarify that the tax increment revenue received for the Salt Lake City Library is not included in the tax increment remitted to the Agency.

The two project areas covered by the amendments are:

- **Block 70 Development Project Area:** Starting with tax year 2016 and going through tax year 2040, this project diverts 70% of the school district's tax increment for the development of 14.44 acres located south of 100 South, north of 200 South, east of Main Street, and west of State Street (Block 70). The remaining 30% of tax increment is remitted to the district. This is the area where the Eccles Theater was built. This agreement was approved by the Salt Lake City School District Board of Education in or around November 2011.
- **North Temple Viaduct Project Area:** Starting with tax year 2012 through tax year 2036, this project diverts 100% of the school district's tax increment from the development of the North Temple viaduct and Trax line. This agreement was approved by the Salt Lake City School District Board of Education in or around November of 2009.

These are contractually binding Interlocal Agreements approved by a previous Board of Education. The proposed amendments do not make any changes related to participation of the district and any opposition to the amendments would not be in good faith.

When these projects were approved, our B-3 policy for Tax Increment Financing did not exist, and the associated questions for the ad hoc committee cannot be retroactively applied. Thus, the committee requests that the amendments be approved by way of approving this memo on the 10/6/2026 Consent Agenda.

Acknowledging that the original underlying agreements have imposed financial burden to the district, and demographic studies indicate they have been ineffective at generating family-sized housing, the ad hoc committee further asks the Board to direct our Business Office to coordinate an annual update from the CRA to provide an adequate forum for discussion on these underlying Interlocal Agreements, as well as subsequent agreements.

Requested Board Action:

By consenting to this memo, the board agrees to approve the two CRA Amendments that clarify the Salt Lake City Library tax increment is not included in the Block 70 and North Temple Viaduct project areas and direct the Business Administrator to coordinate an annual update from the CRA at a future board meeting.

Attachments:

CRA Amendments (2)

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FIRST AMENDMENT
to the
INTERLOCAL AGREEMENT
among
the SALT LAKE CITY COMMUNITY REINVESTMENT AGENCY
(formerly known as the Redevelopment Agency of Salt Lake City)
and
BOARD OF EDUCATION OF SALT LAKE CITY SCHOOL DISTRICT
and
SALT LAKE CITY CORPORATION
Block 70 Community Development Project Area

THIS FIRST AMENDMENT (“First Amendment”) to the above-named Interlocal Agreement (“**Agreement**”) is executed as of _____, 2026 (“**Effective Date**”) by and among the SALT LAKE CITY COMMUNITY REINVESTMENT AGENCY, *f/k/a* Community Reinvestment Agency of Salt Lake City, a public agency created under Utah Code Title 17C (the “**AGENCY**”), the Board of Education of Salt Lake City School District (the “**DISTRICT**”), and SALT LAKE CITY CORPORATION, a body corporate and politic of the State of Utah (the “**CITY**”) (collectively, the “**PARTIES**”).

RECITALS

- A. The Parties entered into the Agreement effective as of December 1, 2011, wherein the District and the City each agreed to pay the Agency a portion of its respective Tax Increment created by certain projects and by other development activities on Block 70 (the “**Project Area**”) to provide financial assistance in connection with the development of projects in the Project Area as set forth in the Draft Project Area Plan.
- B. At the time the Parties entered into the Agreement, the Agency was known as the Redevelopment Agency of Salt Lake City. The Agency’s name has since changed to the Salt Lake City Community Reinvestment Agency. The Redevelopment Agency of Salt Lake City and the Salt Lake City Community Reinvestment Agency are the same party.
- C. The City’s payment of tax increment from the 2024 and 2025 tax years to the Agency included tax revenue received for the use and benefit of the Salt Lake City Library, contrary to the Parties’ intent.
- D. The Parties now desire to amend the Agreement to clarify their mutual

understanding and intent that revenue received for the use and benefit of the Salt Lake City Library is not to be included in the City's portion of the Tax Increment.

AMENDMENT

NOW, THEREFORE, for good and valuable consideration, including the mutual covenants contained in this Amendment, the Parties agree to amend the Agreement as follows:

1. The following provision is hereby included in the Agreement as section 1(c):
 - c. Tax Revenue Received for the Salt Lake City Library Excluded. For the avoidance of doubt, the City's portion of the Tax Increment described herein shall not include tax revenue received for the use and benefit of the Salt Lake City Library.
2. Terms capitalized in this First Amendment but not defined have the meanings set forth in the Agreement.
3. Except as expressly amended pursuant to the terms of this First Amendment, the Agreement shall remain in full force and effect in accordance with its original terms. If any provisions of this First Amendment conflict with the provisions of the Agreement, the provisions of this Second Amendment shall govern and control. All remaining provisions of the Agreement, not specifically altered by this Amendment, shall continue in full force and effect under this Amendment.

[SIGNATURE PAGE TO FOLLOW]

IN WITNESS WHEREOF, the Parties execute this Amendment as of the latest date indicated below.

SALT LAKE CITY CORPORATION

Mayor Erin Mendenhall

Approved as to form:
Salt Lake City Attorney's Office

Allison Parks

SALT LAKE CITY COMMUNITY
REINVESTMENT AGENCY
(f/k/a Redevelopment Agency of Salt Lake
City)

Erin Mendenhall, Executive Director

Approved as to form:
Salt Lake City Attorney's Office

Jennifer Huntsman

BOARD OF EDUCATION OF SALT LAKE
CITY SCHOOL DISTRICT

[insert name and title]

Attest:

Salt Lake City Recorder

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FIRST AMENDMENT
to the
INTERLOCAL COOPERATION AGREEMENT
among
the SALT LAKE CITY COMMUNITY REINVESTMENT AGENCY
(formerly known as the Redevelopment Agency of Salt Lake City)
and
SALT LAKE COUNTY, UTAH
and
BOARD OF EDUCATION OF SALT LAKE CITY SCHOOL DISTRICT
and
SALT LAKE CITY CORPORATION
North Temple Community Viaduct Project Area

THIS FIRST AMENDMENT (“First Amendment”) to the above-named Interlocal Cooperation Agreement (“**Agreement**”) is executed as of _____, 2026 (“**Effective Date**”) by and between the SALT LAKE CITY COMMUNITY REINVESTMENT AGENCY (f/k/a Redevelopment Agency of Salt Lake City) (the “**Agency**”), SALT LAKE COUNTY, UTAH (the “**County**”), THE BOARD OF EDUCATION OF SALT LAKE CITY SCHOOL DISTRICT (the “**District**”), and SALT LAKE CITY CORPORATION (the “**City**”) (collectively, the “**Parties**”).

RECITALS

WHEREAS, the Parties entered into the Agreement as of December 1, 2009, wherein the County, the District, and the City each agreed to pay the Agency a portion of its respective Tax Increment generated by development activities in the North Temple Viaduct project area (the “**Project Area**”) to support the reconstruction of the North Temple viaduct to replace the former viaduct with an integrated roadway/transit structure in order to facilitate economic development in the Project Area; and

WHEREAS, at the time the Parties entered into the Agreement, the Agency was known as the Redevelopment Agency of Salt Lake City, however, the Agency’s name has since changed to the Salt Lake City Community Reinvestment Agency; thus, the Redevelopment Agency of Salt Lake City and the Salt Lake City Community Reinvestment Agency are the same party;

WHEREAS, the City’s payment of tax increment from the 2024 and 2025 tax years to the Agency included tax revenue received for the Salt Lake City Library, contrary to the Parties’ intent.

WHEREAS, the Parties now desire to amend the Agreement to clarify their mutual understanding and intent that revenue received for the use and benefit of the Salt Lake City Library is not to be included in the City's portion of the Tax Increment.

AMENDMENT

NOW, THEREFORE, for good and valuable consideration, including the mutual covenants contained in this Amendment, the Parties agree to amend the Agreement as follows:

1. The following provision is hereby included in the Agreement as section 2(e):
 - e. For the avoidance of doubt, the City's portion of the Tax Increment described herein shall not include revenue received for the use and benefit of the Salt Lake City Library.
2. Terms capitalized in this First Amendment but not defined have the meanings set forth in the Agreement.
3. Except as expressly amended pursuant to the terms of this First Amendment, the Agreement shall remain in full force and effect in accordance with its original terms. If any provisions of this First Amendment conflict with the provisions of the Agreement, the provisions of this Second Amendment shall govern and control. All remaining provisions of the Agreement, not specifically altered by this Amendment, shall continue in full force and effect under this Amendment.

[SIGNATURE PAGES TO FOLLOW]

IN WITNESS WHEREOF, the Parties execute this Amendment as of the latest date indicated below.

SALT LAKE COUNTY, UTAH

[Mayor Jenny Wilson]

BOARD OF EDUCATION OF SALT LAKE
CITY SCHOOL DISTRICT

[insert name and title]

SALT LAKE CITY CORPORATION

Mayor Erin Mendenhall

Approved as to form:
Salt Lake City Attorney's Office

Allison Parks

SALT LAKE CITY COMMUNITY
REINVESTMENT AGENCY
(f/k/a Redevelopment Agency of Salt Lake
City)

Erin Mendenhall, Executive Director

Attest:

Salt Lake City Recorder

Approved as to form:
Salt Lake City Attorney's Office

Jennifer Huntsman

Date: October 6, 2026

To: Salt Lake City School District Board of Education
Superintendent of Schools

From: Isaac Astill, Executive Director of Auxiliary Services

Subject: Rocky Mountain Power Underground Utility Easement

Purpose

Board consideration of an underground utility easement with Rocky Mountain Power

Background

Rocky Mountain Power has requested a permanent underground utility easement along the northwest portion of the M. Lynn Bennion Elementary School property. The proposed easement is approximately 8 feet wide by 241 feet long and would allow Rocky Mountain Power to construct, operate, maintain, repair, replace, and access underground electrical and communication facilities.

The easement is associated with Rocky Mountain Power's conversion of the existing overhead electrical line to an underground system. Rocky Mountain Power would pay for the installation of the underground line and removal of the existing overhead line, resulting in no anticipated construction cost to the District.

District Benefit

The existing overhead power line currently creates a larger limitation on how this portion of the property can be developed or improved. Based on District discussions regarding the project, improvements near the existing overhead line are generally constrained by an approximately 25-foot clearance requirement. Undergrounding the line would reduce that constraint. The proposed easement itself is 8 feet wide, and the District's understanding is

that future improvements could generally be located within approximately 10 feet of the easement, subject to applicable Rocky Mountain Power requirements and approval.

Although the District would grant a permanent utility easement, the conversion provides several potential long-term benefits. It removes the existing overhead utility conflict, improves the electrical grid feed serving the area, and provides greater flexibility when considering future development or improvements to the property. That flexibility has value regardless of the long-term use of the site.

The easement reserves access and maintenance rights for Rocky Mountain Power and requires the easement area to remain clear of structures, trees, and other hazards that could interfere with its facilities. These restrictions apply to a relatively narrow area and should be considered in relation to the benefit of removing the broader limitations associated with the existing overhead line.

Proposed Agreement

Under the proposed arrangement, Rocky Mountain Power would install the underground electrical facilities and remove the existing overhead line at its cost. In exchange, the District would grant an approximately 8-foot-wide by 241-foot-long permanent easement for the underground facilities and the access necessary to operate and maintain them. The attached Exhibit A identifies the proposed easement area on the District property.

Recommendation

Administration recommends approval of the proposed underground utility easement with Rocky Mountain Power, subject to final legal review and confirmation of Rocky Mountain Power's responsibility for the underground installation and removal of the existing overhead facilities.

Administration believes the agreement provides a reasonable benefit to both parties. Rocky Mountain Power is able to address its utility infrastructure needs, while the District receives the benefit of undergrounding the existing electrical line at no anticipated cost. The limited 8-foot easement also provides the District greater flexibility for future improvements or development by reducing the restrictions associated with the existing overhead line. For these reasons, Administration considers the proposed easement a beneficial agreement for both Rocky Mountain Power and the District.

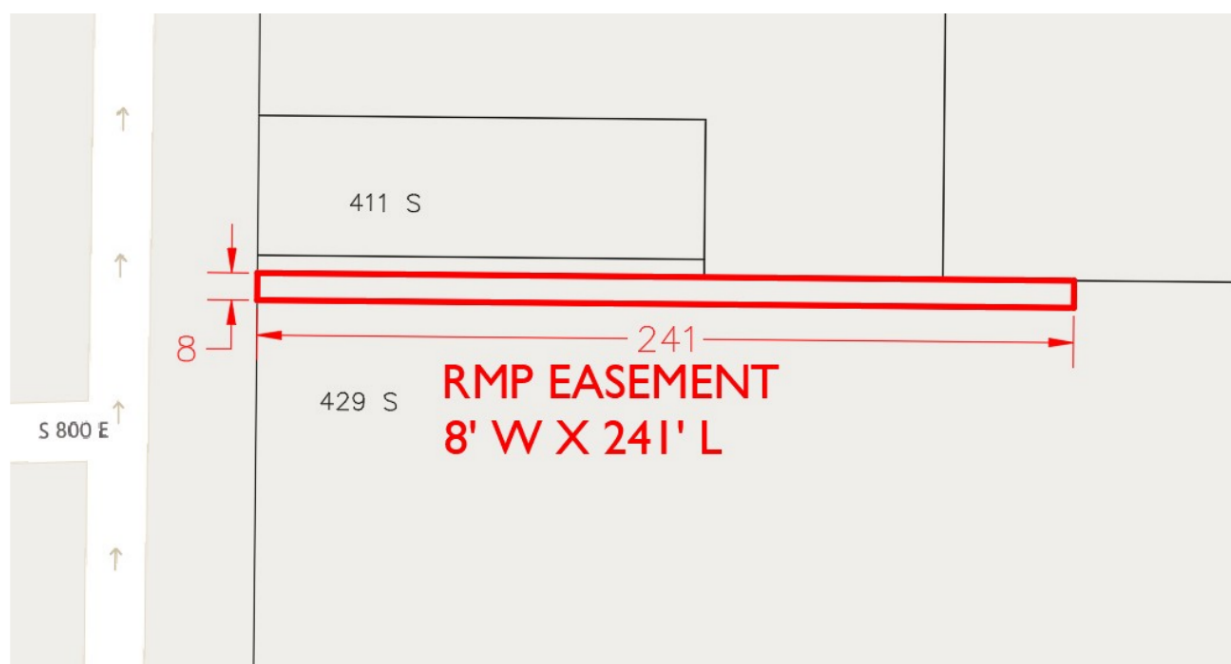
ATTACHMENT A - ROCKY MOUNTAIN POWER EASEMENT EXHIBIT

Property Description

Section: 05 Township 1S (N or S), Range 1E (E or W),
11 Meridian

County: SALT LAKE State: UTAH

Parcel Number: 16053300110000



CC#: 11441 WO#: 7680681

Landowner Name: Board of Education

Drawn by: James McKendrick

This drawing should be used only as a representation of the location of the easement being conveyed. The exact location of all structures, lines and appurtenances is subject to change within the boundaries of the described easement area.

EXHIBIT A



SCALE: NTS

ATTACHMENT B - PROPOSED UNDERGROUND RIGHT OF WAY EASEMENT

REV05042015

Return to:

Rocky Mountain Power

James McKendrick

1569 West North Temple

Salt Lake City, UT 84116

Project Name: OH to UG powerline

WO#: 7680681

UNDERGROUND RIGHT OF WAY EASEMENT

For value received, **BOARD OF EDUCATION OF SALT LAKE CITY** ("Grantor"), hereby grants Rocky Mountain Power, an unincorporated division of PacifiCorp its successors and assigns, ("Grantee"), an easement for a right of way 8 feet in width and 241 feet in length, more or less, for the construction, reconstruction, operation, maintenance, repair, replacement, enlargement, and removal of underground electric power transmission, distribution and communication lines and all necessary or desirable accessories and appurtenances thereto, including without limitation: wires, fibers, cables and other conductors and conduits therefor; and pads, transformers, switches, cabinets, and vaults on, across, or under the surface of the real property of Grantor in **Salt Lake** County, State of **Utah** more particularly described as follows and as more particularly described and/or shown on Exhibit(s) **A** attached hereto and by this reference made a part hereof:

Legal Description: COM AT SW COR LOT 4 BLK 30 PLAT B SLC SUR N 10 RDS E 361.5 FT S 45° E 49.5 FT E 143 FT N 2 FT E 120.5 FT S 4 FT W 115.5 FT S 57 FT W 66 FT S 71 FT W 29 RDS TO BEG

Assessor Parcel No. **16-05-330-011-0000**

Together with the right of access to the right of way from adjacent lands of Grantor for all activities in connection with the purposes for which this easement has been granted; and together with the present and (without payment therefor) the future right to keep the right of way clear of all brush, trees, timber, structures, buildings and other hazards which might endanger Grantee's facilities or impede Grantee's activities.

At no time shall Grantor place or store any flammable materials (other than agricultural crops), or light any fires, on or within the boundaries of the right of way. Subject to the foregoing limitations, the surface of the right of way may be used for agricultural crops and other purposes not inconsistent, as determined by Grantee, with the purposes for which this easement has been granted.

The rights and obligations of the parties hereto shall be binding upon and shall benefit their respective heirs, successors and assigns.

To the fullest extent permitted by law, each of the parties hereto waives any right it may have to a trial by jury in respect of litigation directly or indirectly arising out of, under or in connection with this agreement. Each party further waives any right to consolidate any action in which a jury trial has been waived with any other action in which a jury trial cannot be or has not been waived.

Dated this _____ day of _____, 20____.

***(Insert Grantor Name Here)* GRANTOR**

***(Insert Grantor Name Here)* GRANTOR**

Acknowledgment by a Corporation, LLC, or Partnership:

STATE OF _____)
) ss.
County of _____)

On this ____ day of _____, 20____, before me, the undersigned Notary Public in and for said State, personally appeared _____(name), known or identified to me to be the _____ (president / vice-president / secretary / assistant secretary) of the corporation, or the (manager / member) of the limited liability company, or a partner of the partnership that executed the instrument or the person who executed the instrument on behalf of _____ (entity name), and acknowledged to me that said entity executed the same.

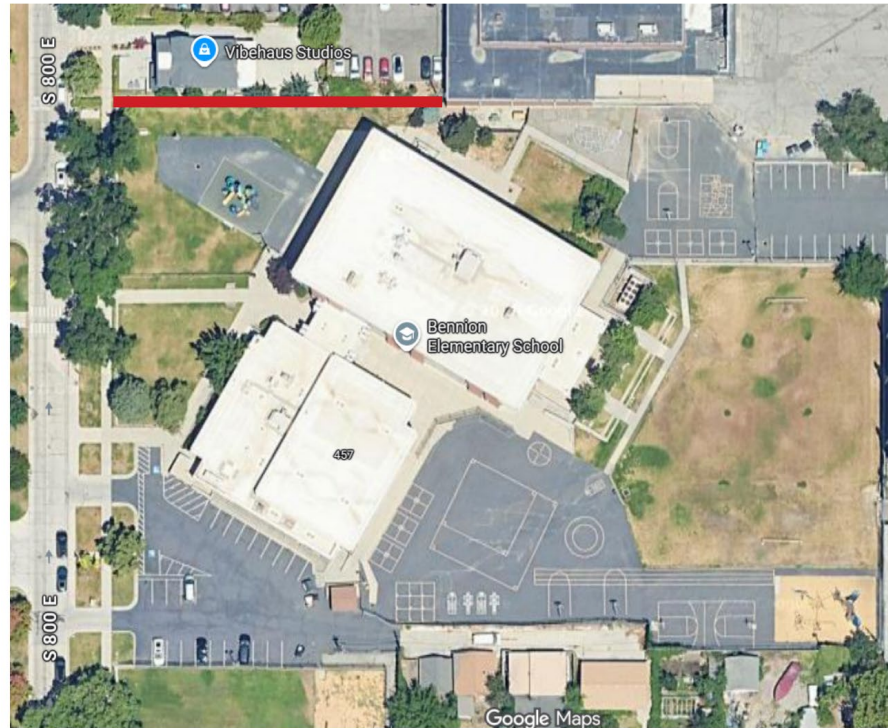
IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

(notary signature)

NOTARY PUBLIC FOR _____ (state)
Residing at: _____ (city, state)
My Commission Expires: _____ (d/m/y)

ADDITIONAL EXHIBIT - BENNION EASEMENT AERIAL

Aerial drawing showing the proposed easement alignment along the north/northwest portion of the M. Lynn Bennion Elementary property.



Date: October 6, 2026

To: Salt Lake City School District Board of Education
Superintendent of Schools

From: Isaac Astill, Executive Director of Auxiliary Services

Subject: 400 South Bridge Replacement – Franklin Elementary / Jordan River Trail Property

Purpose

Board consideration of a proposed property agreement with Salt Lake City

Background

Salt Lake City is preparing to replace the 400 South bridge over the Jordan River, with construction anticipated to begin in October 2026. The project requires modifications to the roadway crossing and associated grade changes and realignment of the Jordan River Trail immediately south of Franklin Elementary School.

To complete the project, the City needs rights to a small, irregularly shaped portion of District-owned property on the northeast side of the 400 South and Jordan River intersection. The survey exhibit identifies the affected area as approximately 0.033 acre, or 1,428 square feet. Because the property is owned by the District, the proposed real estate arrangement requires Board consideration.

District and City Coordination

District staff, Salt Lake City representatives, and Franklin Elementary administration met at the site approximately a year ago to review the area and discuss possible solutions. The remaining piece of District property is small, irregularly shaped, and has limited practical use for school operations. During that discussion, school administration also identified the secluded area as a location that has presented student supervision and behavior concerns.

The City initially hoped to complete the project without purchasing the District property. Through subsequent discussions, staff have worked toward a compromise that would allow the City to complete the bridge and trail improvements while also making improvements to the remaining District property.

Proposed Approach and District Benefit

Under the proposed approach, the City's work would include improvements to the remaining District-owned area adjacent to the reconstructed trail. Rather than evaluating the transaction solely on the cash value of a small parcel with limited operational use, Administration has considered the overall value of the improvements the District would receive as part of the project.

Based on the current concept, the improvements are expected to make the remaining area more functional and manageable while also incorporating sustainable and environmental improvements associated with the Jordan River corridor and trail project. In Administration's view, these improvements provide a reasonable basis for the proposed compromise and may provide greater practical, long-term value to the District than monetary compensation alone for the affected property.

This approach also supports completion of a significant City infrastructure project while improving an area adjacent to Franklin Elementary that currently provides limited benefit to the school.

Recommendation

Administration recommends proceeding with the proposed agreement with Salt Lake City, subject to final review of the property documents and confirmation of the specific improvements the City will provide. The final agreement should clearly define the property rights being conveyed, the City's improvement obligations, restoration requirements, and any continuing maintenance responsibilities.

Administration believes this represents a reasonable and mutually beneficial resolution that addresses the City's infrastructure needs while providing tangible improvements to the District's remaining property.

Preliminary City drawing showing the bridge replacement, trail realignment, and work adjacent to District property.



Date: 10/06/2026

To: Salt Lake City School District Board of Education
Superintendent of Schools

From: Board Policy Subcommittee

Subject: Updated Board Policies

Summary:

Red-lined and clean copies of the board policies listed below have been provided for your review. No substantive changes were made to these board policies.

The policy subcommittee reviewed these policies at its September 28, 2026, subcommittee meeting and recommended they be placed on October 6, 2026, Consent Agenda.

If you have any questions or need any additional information on any of these policies, please contact a member of the board policy subcommittee. If you would like to move any of these policies to the Action Agenda for further discussion, please contact the superintendent or the board president prior to 5:00 p.m. on October 6, 2026.

Requested Board action:

We request that the board approve these updated policies.

Attachments:

- Board Policy C-4: Community Use of Facilities
- Board Policy G-2: Emergency Preparedness and Response
- Board Policy I-7: Curriculum and Instructional Materials
- Board Policy S-1: School Admissions

Board Policy C-4: Community Use of Facilities



REFERENCES

[C-4: Administrative Procedures, Community Use of Facilities](#)

[Rental Fee Schedule](#)

[20. U.S.C. §7905, Boy Scouts of America Act, 34 C.F.R. §108](#)

[Utah Code Ann. §20A-8-404, Use of public meeting buildings by political parties](#)

[Utah Code Ann. §26B-7-503, Utah Indoor Clean Air Act](#)

[Utah Code Ann. §53G-7-209, Use of public school buildings and grounds as civic centers](#)

[Utah Code Ann. §53G-7-210, Local school boards' and charter school governing boards' responsibility for school buildings and grounds when used as civic centers](#)

THE POLICY

The Salt Lake City School District Board of Education allows the use of district buildings and grounds as community civic centers when that use does not interfere with a district function or purpose. The district does not discriminate or deny access to its facilities on the basis of age, color, disability, national origin, sex, religion, or any other protected characteristic outlined in federal and state law. The district also ensures equal access to its facilities for all youth groups listed in Title 36 of the United States Code, including scouting groups.

Any group using district facilities must comply with all applicable federal and state laws, board policies, and district administrative procedures. The district reserves the right to deny any organization access to its facilities that has previously violated any applicable law, policy, or procedure, or for any other rational and lawful reason. The board will annually review and approve the rental fee schedule for district facilities.

The purpose of this policy is to support the community's use of district facilities.

The district has set forth its specific processes for implementing this board policy through the accompanying [administrative procedures](#).

No district employee or student shall be subjected to discrimination in employment or any district program or activity on the basis of age, color, disability, gender, gender identity, genetic information, national origin, pregnancy, race, religion, sex, sexual orientation, or veteran status. The district is committed to providing equal access and equal opportunity in its programs, services and employment including its policies, complaint processes, program accessibility, district facility use, accommodations and other Equal Employment Opportunity matters. The district also provides equal access to district facilities for all youth groups listed in Title 36 of the United States Code, including scouting groups. The following people have been designated to handle inquiries and complaints regarding unlawful discrimination, harassment, and retaliation: Tina Hatch and Leah Morisi, Compliance Officers/Title IX Coordinators, 406 East 100 South, Salt Lake City, Utah 84111, (801) 578-8388 and (801) 578-8230. You may also contact the Office for Civil Rights, Denver, CO, (303) 844-5695.

Board Policy C-4: Community Use of Facilities



REFERENCES

[C-4: Administrative Procedures, Community Use of Facilities](#)

[Rental Fee Schedule](#)

[20. U.S.C. §7905, Boy Scouts of America Act, 34 C.F.R. §108](#)

[Utah Code Ann. §20A-8-404, Use of public meeting buildings by political parties](#)

[Utah Code Ann. §26B-7-503, Utah Indoor Clean Air Act](#)

[Utah Code Ann. §53G-7-209, Use of public school buildings and grounds as civic centers](#)

[Utah Code Ann. §53G-7-210, Local school boards' and charter school governing boards' responsibility for school buildings and grounds when used as civic centers](#)

THE POLICY

The Salt Lake City School District Board of Education allows the use of district buildings and grounds as community civic centers when that use does not interfere with a district function or purpose. The district does not discriminate or deny access to its facilities on the basis of age, color, disability, national origin, sex, religion, or any other protected characteristic outlined in federal and state law. The district also ensures equal access to its facilities for all youth groups listed in Title 36 of the United States Code, including scouting groups.

Any group using district facilities must comply with all applicable federal and state laws, board policies, and district administrative procedures. The district reserves the right to deny any organization access to its facilities that has previously violated any applicable law, policy, or procedure, or for any other rational and lawful reason. The board will annually review and approve the rental fee schedule for district facilities.

The purpose of this policy is to support the community's use of district facilities.

The district has set forth its specific processes for implementing this board policy through the accompanying [administrative procedures](#).

No district employee or student shall be subjected to discrimination in employment or any district program or activity on the basis of age, color, disability, gender, gender identity, genetic information, national origin, pregnancy, race, religion, sex, sexual orientation, or veteran status. The district is committed to providing equal access and equal opportunity in its programs, services and employment including its policies, complaint processes, program accessibility, district facility use, accommodations and other Equal Employment Opportunity matters. The district also provides equal access to district facilities for all youth groups listed in Title 36 of the United States Code, including scouting groups. The following people have been designated to handle inquiries and complaints regarding unlawful discrimination, harassment, and retaliation: Tina Hatch and Leah Morisi, Compliance Officers/Title IX Coordinators, 406 East 100 South, Salt Lake City, Utah 84111, (801) 578-8388 and (801) 578-8230. You may also contact the Office for Civil Rights, Denver, CO, (303) 844-5695.

Board Policy G-2: Emergency Preparedness and Response



REFERENCES

[G-2: Administrative Procedures, Emergency Preparedness and Response](#)
[Utah Code Ann. §53G-4-402\(20\), Powers and Responsibilities of Local Boards](#)
[Utah Admin. Code R277-400, School Safety and Security](#)~~Facility Emergency and Safety~~

THE POLICY

The Salt Lake City School District Board of Education recognizes the value in preparing every member of our district community to safely and effectively respond to emergencies and disasters. To assist schools, the district has prepared a standard emergency plan for each school to implement after reviewing and inserting school-specific information. In accordance with state and federal law, these plans regulate ~~each school's~~~~the operation of schools~~ during an emergency. Compliance with these plans aids the district in protecting and caring for students, staff, and ~~community members~~~~patrons~~, before, during, and immediately after a threatened or actual emergency or disaster. Relevant information from these plans must be shared with parents and school community councils because effective emergency preparedness planning and response requires the coordination, cooperation, and participation of the entire community. The district shall establish close working relationships with various entities responsible for directing and coordinating emergency services ~~in order to~~ ensure proper collaboration and support in the event of an emergency. As part of the district's participation in the Schools Aid Families in Emergencies ("S.A.F.E.") program, the district's elementary schools will also be open to serve as temporary shelters and reunification centers for displaced neighborhood residents after a catastrophic disaster.

The purpose of this policy is to promote the safety and welfare of students and staff, protect district facilities, and ensure district cooperation with public safety entities.

The district has set forth its specific processes for implementing this board policy through the accompanying [administrative procedures](#).

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Board Policy I-7: Curriculum and Instructional Materials



REFERENCES

[I-7: Administrative Procedures, Curriculum and Instructional Materials](#)
[Utah Code Ann. §53E-4-302, Duties of State Board of Education](#)
[Utah Code Ann. §53E-4-403 et seq., State Instructional Materials Commission](#)
[Utah Code Ann. §53G-10-402 et seq., Curriculum in the Public Schools](#)
[Utah Admin. Code R277-469, Instructional Materials Commission Operating Procedures](#)
[Utah Admin. Code R277-474, School Instruction and Human Sexuality](#)
[Utah Admin. Code R277-475, Patriotic, Civic, and Character Education](#)

THE POLICY

The Salt Lake City School District Board of Education complies with all applicable laws and rules governing the selection and provision of textbooks and other instructional materials and supplies used in schools, including those related to equivalence and content. The board also recognizes ~~a parent's~~^{the right of parents} to review, comment on, and challenge the ~~district's~~ curriculum and instructional materials ~~used in the district~~.

In promoting inclusion and fostering awareness of our diverse school communities, the district also reviews all instructional materials with a lens informed by multicultural education and culturally responsive pedagogy. The district is committed to providing diverse ~~curriculum~~^{learning resources that ensure}, ~~ensuring that~~ all voices and perspectives are represented in core and supplemental instructional materials.

The purpose of this policy is to ensure that textbooks and other instructional materials, including library and media materials, are selected to support the Utah Core Standards, State of Utah Comprehensive Accountability System ("UCAS") requirements, and the learning needs of all district students.

The district has set forth its specific processes for implementing this board policy through the accompanying [administrative procedures](#).

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Board Policy S-1: School Admissions



REFERENCES

[S-1.A: Administrative Procedures, School Admissions](#)
[S-1.B: Administrative Procedures, School Choice/Open Enrollment](#)
[S-1.C: Administrative Procedures, Admission and Educational Opportunities for Children of U.S. Department of Defense Employees](#)
[42 U.S.C §11431 et seq., Education for Homeless Children and Youths](#)
[Utah Code Ann. §53E-3-902, Interstate Compact on Educational Opportunity for Military Children](#)
[Utah Code Ann. §53G-4-402\(6\), Powers and Responsibilities of Local Boards](#)
[Utah Code Ann. §53G-6-302 et seq., District of Residency](#)
[Utah Code Ann. §53G-6-603, Requirement of Birth Certificate for Enrollment of Students](#)
[Utah Code Ann. §53G-6-604, Requirement of School Record for Transfer of Student](#)
[Utah Admin. Code R277-437, Open Enrollment](#)
[Utah Admin. Code R277-616, Education for Homeless and Emancipated Students](#)
[Board Policy S-9: Student Health Services and Requirements](#)

THE POLICY

The Salt Lake City School District Board of Education has proactively implemented enrollment policies and practices that provide families with more choice and flexibility in selecting an educational environment that best fits their child's needs and preferences. A variety of [learning environments and programs](#)~~enrollment options~~ are available within the district to meet the diverse needs, interests, and learning styles of students and their families. In enrolling students in district schools, the district complies with all applicable state and federal [laws](#)~~mandates~~ in order to ensure consistent and equitable enrollment practices ~~at~~[amongst](#) all district schools.

The purpose of this policy is to govern enrollment requirements for both resident and non-resident students, including transfer students, students experiencing homelessness and/or unaccompanied youth, children of military families, and newcomer students.

The district has set forth its specific processes for implementing this board policy through the accompanying [administrative procedures](#).

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Date: October 6, 2026

To: Salt Lake City School District Board of Education
Superintendent of Schools

From: Isaac Astill, Executive Director of Auxiliary Services

Subject: Construction Update

Purpose

This memorandum provides the Board with a consolidated construction update for the West High School and Highland High School rebuild projects. Both projects continued to advance during September, with major structural, foundation, utility, and site work underway. Detailed project reports and photographs are attached for reference.

West High School

Construction at West High School remains focused on-site utilities, structural steel, and continued tilt-panel work in Areas 10 through 13. Comcast and Lumen utility demolition and relocation work along 200 West is nearing completion, while new footings are being formed and poured in Area 13 near Crown Burger and progressing north. Earthwork and foundation pier drilling near the athletics building and bridge locations are also being finalized.

Vertical construction continues to become more visible across the north portion of the site. Steel roof trusses and roof decking are being installed in the manufacturing and auto shop areas, with structural steel installation and welding continuing in those spaces. Curtain wall and dividing tilt panels are also being erected. Tilt-panel erection continues southward from the north end of the site, while additional panels are being formed and poured in Areas 12 and 13. Structural steel for the five-story academic wing has also begun arriving, with most of that steel anticipated to be on site by late January before erection begins.

Highland High School

Highland High School continued to make significant progress during September. Work advanced on the west side of the site with continued soil removal, while utility installation and infrastructure improvements progressed on the east side. Gas meters serving the school were relocated, the new sewer line installation began on the east side, and the first StormTech water mitigation system was installed. Footing and foundation work also continued as large-scale excavation and shoring activity began to slow after approximately 65,000 tons of soil had been removed from the site.

Work was also completed to maintain school and athletic operations during construction. Modifications to the existing football stands preserve access, including ADA access, and asphalt and track material were reinstalled to return lanes 6 through 8 on the southeast side of the track to usable condition.

Off-site athletic improvements are also progressing. At Sugar House Park, the softball field and infield have been groomed, fencing is complete, and new sod has been installed with time to establish before the spring season. At Dilworth Elementary, the baseball infield has been completed, with demolition and replacement of the existing backstop scheduled to follow.

Summary

Both high school rebuilds continue to advance through major construction milestones. West High is transitioning further into visible vertical construction with tilt panels, structural steel, and roof systems progressing, while Highland continues foundation, utility, and site infrastructure work and prepares supporting athletic facilities for spring use. The attached project updates provide additional construction detail and current field photographs for each site.

Attachments

1. [West High School – New School Construction Project Progress Update, October 6, 2026](#)
2. [Highland High School Rebuild – October 2026 Project Update](#)

Date: 10/06/2026

To: Salt Lake City School District Board of Education,
Superintendent Grant

From: Alan Kearsley, Business Administrator

Subject: Monthly Budget Update

Summary:

This budget update will cover pre-final revenues and expenditures for the General Fund, Capital Projects Fund, and Debt Service Fund. Note that the General Fund presented in this update does not include the Open Classroom and Salt Lake Center for Science Education Charter Schools as normally presented in the district's annual financial statements.

Requested Board Action:

None

Attachments:

Budget update PowerPoint

Preliminary final revenue and expenditure statements for the General Fund, Capital Projects Fund, and Debt Service Fund



Monthly Budget Report

2025-26 Pre-Final General Fund Revenues

2025-26 Pre-Final General Fund Expenditures by Function

2025-26 Pre-Final General Fund by Object

2025-26 Pre-Final Capital Fund

2025-26 Pre-Final Debt Service Fund

2025-26 General Fund

• Total Revenues	\$283,838,704
• Total Expenditures	\$290,095,810
• Total Other Financing Uses	\$ 407,959
• Total Deficit	\$ 6,665,065
• Total Ending Fund Balance	\$ 80,303,277

FY26 General Fund Revenues

Revenues	FY26 Final Budget	FY26 Revenues	FY26 % of Total Revenues
Property Taxes	\$ 155,229,483	\$ 160,601,194	56.58%
Interest on Investments	4,200,000	6,664,340	2.35%
Other Local Revenue	12,110,920	10,871,856	3.83%
State of Utah	100,914,242	90,384,842	31.84%
Federal Government	17,274,710	15,316,472	5.40%
	<u>\$ 289,729,355</u>	<u>\$ 283,838,704</u>	<u>100%</u>

General Fund Revenue Highlights

- Property tax revenue exceeded budget by \$5,371,771
- Property tax excess was offset by a \$4,300,000 reduction in state minimum school funds due to the application of the calculation using the Basic Rate and \$1,700,000 of State Online Education Program reductions.
- Interest revenue exceeded budget by \$2,464,340
- Other State and Federal revenue was less than budgeted due to unspent grant funds that carry over to the next year.

General Fund – Summary of Functions

- **INSTRUCTION** – Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
- **SUPPORT SERVICES**
 - **Students** – Nurses, psychologists, counselors, student services, planning
 - **Instructional Staff** – Curriculum, teacher professional development, academic coaches, media centers, testing
 - **District Administration** – Board of Education, superintendent, business administrator
 - **School Administration** – Principals, assistant principals, office staff, registrars, office supplies
 - **Central Services** – Finance, budget, human resources, legal services, purchasing, communications, development
 - **Operation and Maintenance** – Utilities, custodial, maintenance, insurance, property management
 - **Student Transportation** – Student transportation to and from school, field trips
 - **Community Services** – pre-k, adult education, after-school, community learning centers, day cares
 - **Other Miscellaneous**

FY26 Expenditures by Function

Function	FY26 Final Budget	FY26 Expenditure	FY26 % of Total Expenditures
Instruction	\$ 163,936,043	\$ 157,789,607	54.39%
Support Services for Students	19,059,217	18,525,304	6.39%
Support Services for Instructional Staff	32,950,801	29,968,045	10.33%
General District Administration	1,798,710	1,611,062	0.56%
General School Administration	20,072,171	19,402,744	6.69%
Central Business	10,962,067	10,686,458	3.68%
Operations and Maintenance of Buildings	31,839,996	28,519,658	9.83%
Student Transportation	8,974,549	9,182,504	3.17%
Community Services	16,578,757	14,201,284	4.90%
Other Misc.	132,238	209,144	0.07%
	\$ 306,304,549	\$ 290,095,810	100%

General Fund Expenditure Highlights

- Overall General Fund Expenditures were \$16,208,739 less than budgeted:
 - \$2,393,416 of unspent school allocations that carry over.
 - \$1,659,460 health and accident insurance premiums collected more than expenditures.
 - \$600,000 under budget for natural gas due to a mild winter creating less demand for heat.
 - \$1,500,000 under budget for operations and maintenance supplies due to lower than estimated needs.
 - \$1,000,000 under budget in school safety due to delayed implementation of some state required safety programs.
 - Authorized positions that were unfilled for the full or partial year.
 - Underspent budgets throughout the district for various reasons.

General Fund Expenditure Highlights

- \$4,200,000 in property tax used to for Special Education expenditures in excess of State and Federal funding.
- \$1,900,000 transfer from the General Fund to the Child Nutrition Fund to keep the fund balance from going negative.
- \$450,000 increase in substitute teacher costs from prior year to a total of \$3,100,000.

Capital Projects Fund

- Total Revenue \$34,706,648
 - Total Expenditures \$87,728,884
 - Unspent Bond Proceeds \$96,918,954
 - Reserved Fund Balance \$36,718,993
-
- Expenditures were \$101,594,606 less than budget due to slower than anticipated expenditures on the high school rebuilds.

Debt Service Fund

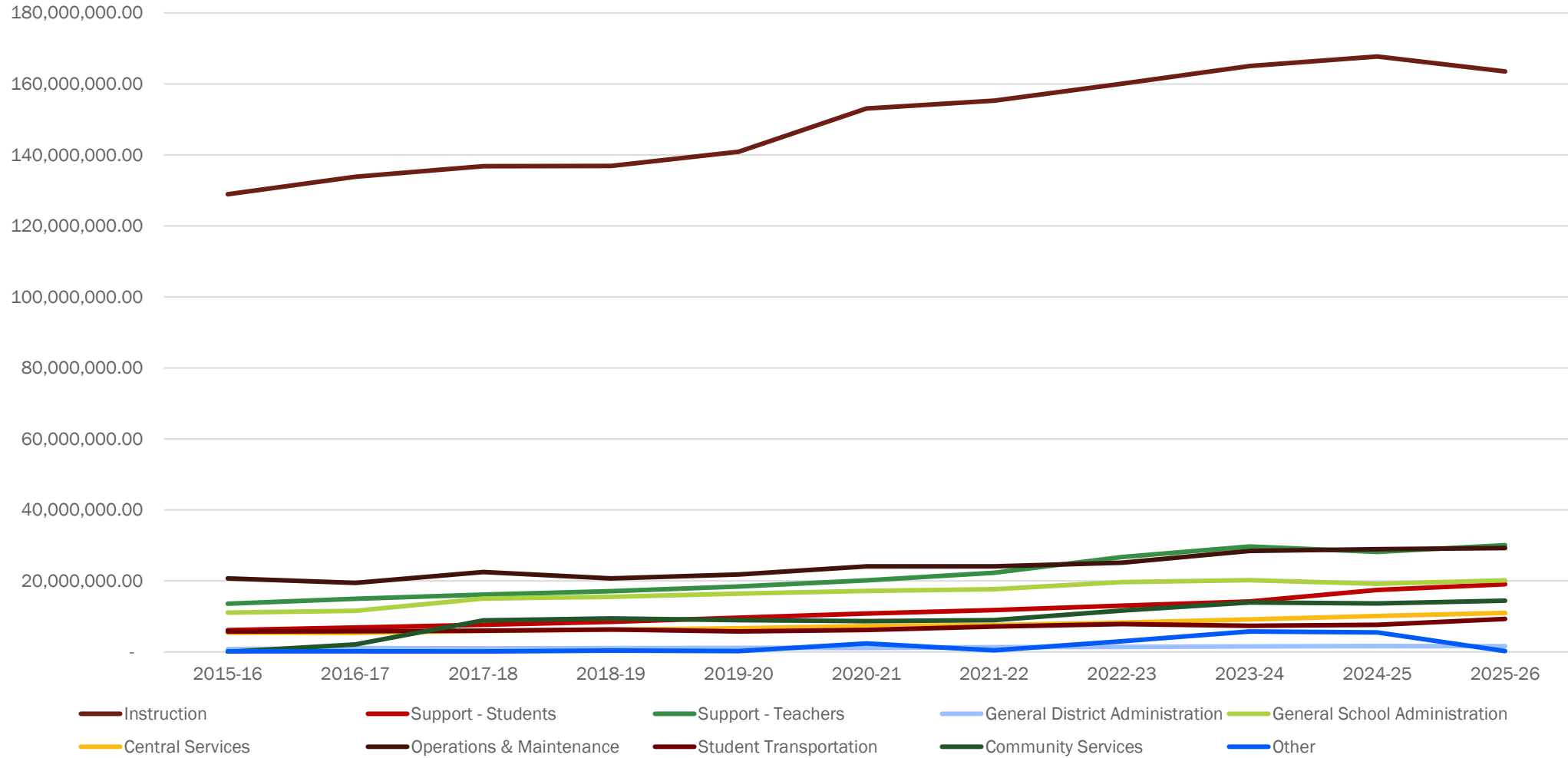
- Total Revenue \$11,850,349
- Total Expenditures \$10,838,096
- With the approval of the bond in November 2024, the tax payers of Salt Lake City guaranteed to pay the amount of taxes necessary to make the annual debt payment for the life of the bonds.
- These funds consist of new revenue dedicated to the principal and interest payments of the bonds.

Questions?

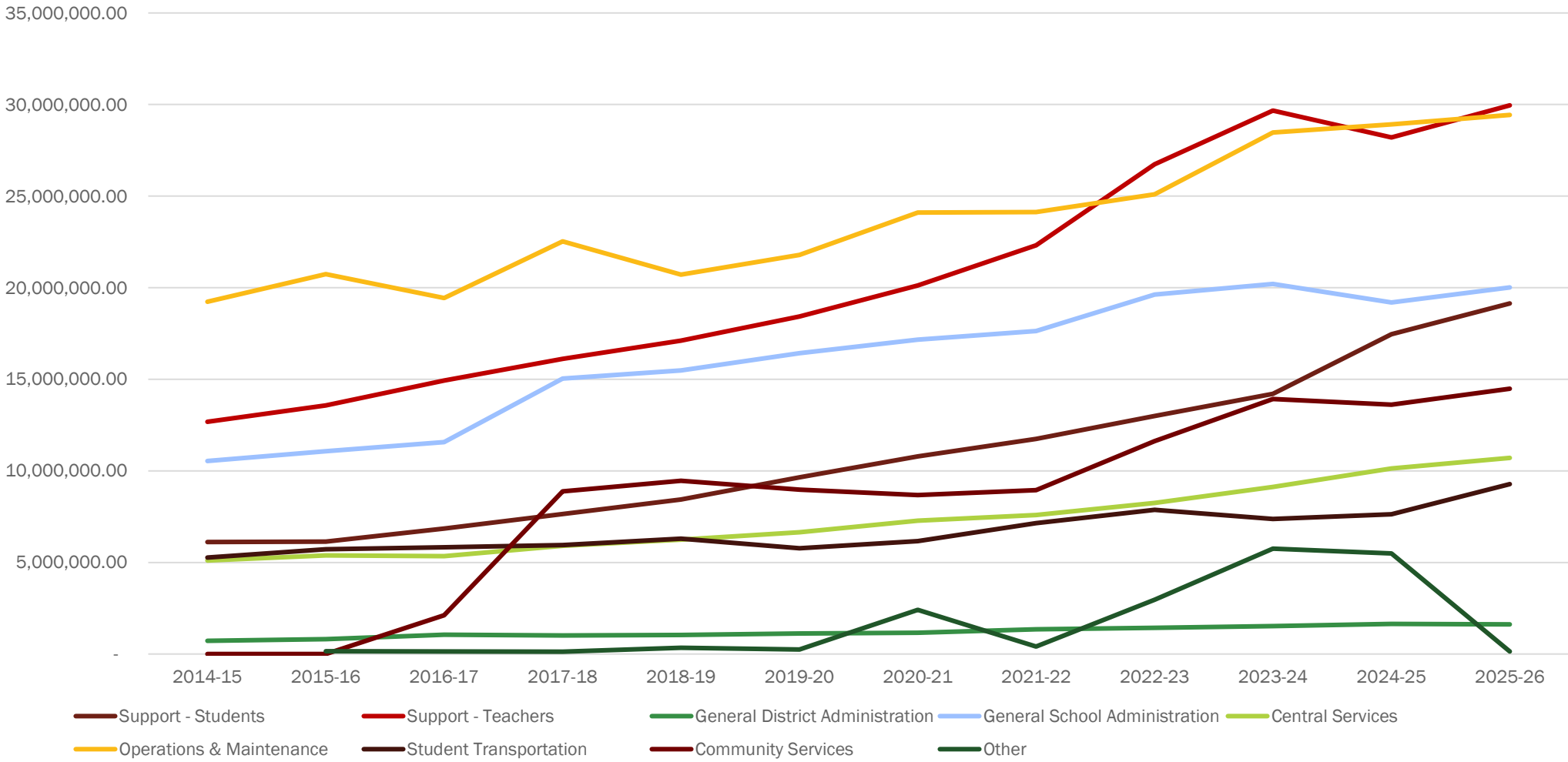
Expenditure Trend Graphs for Reference

- The graphs on the following pages are included in the PowerPoint for reference and information only. Unless there are questions posed in reference to any of the graphs, they will not be discussed in the budget update report.

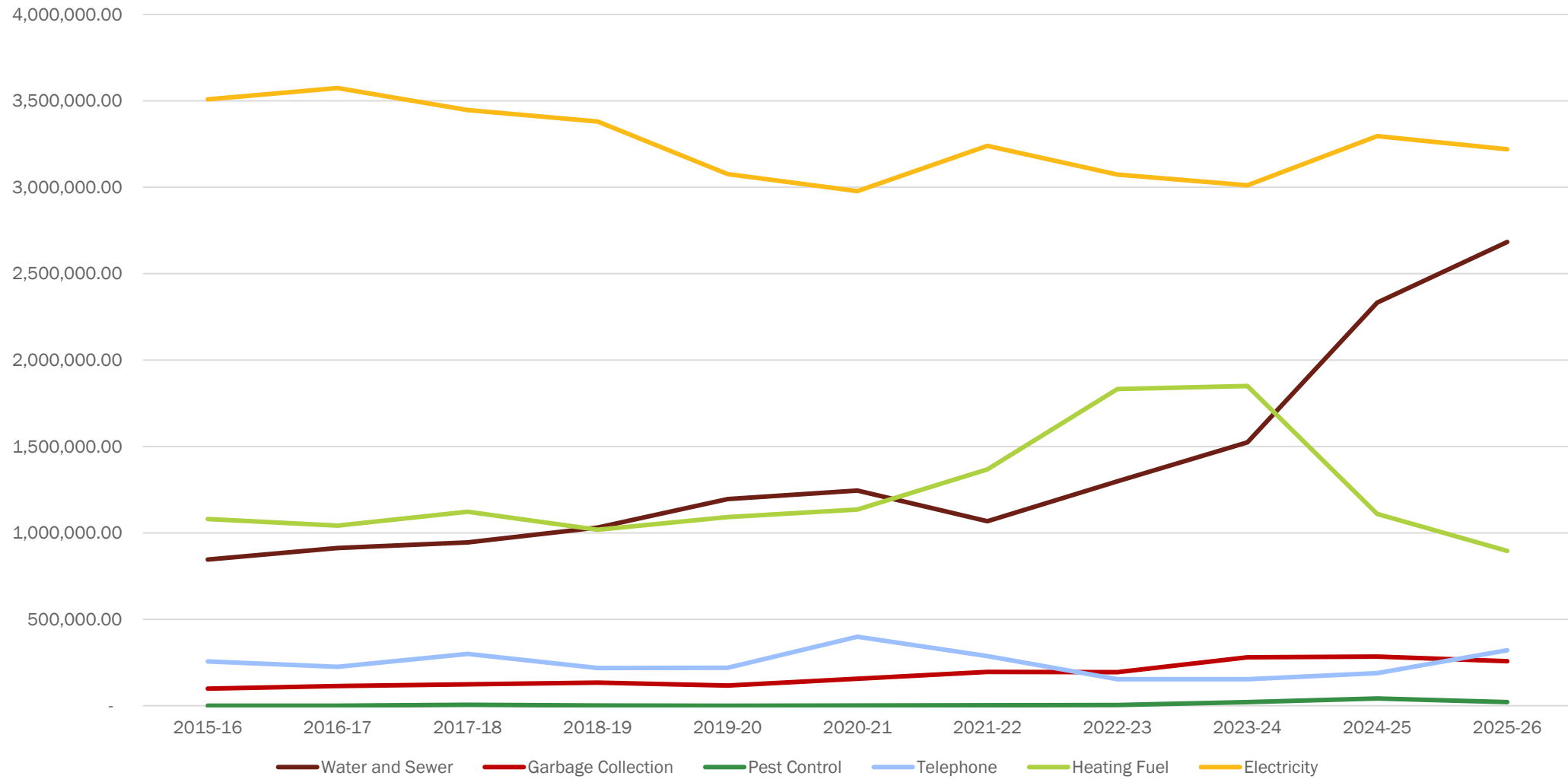
General Fund Expenditures by Function



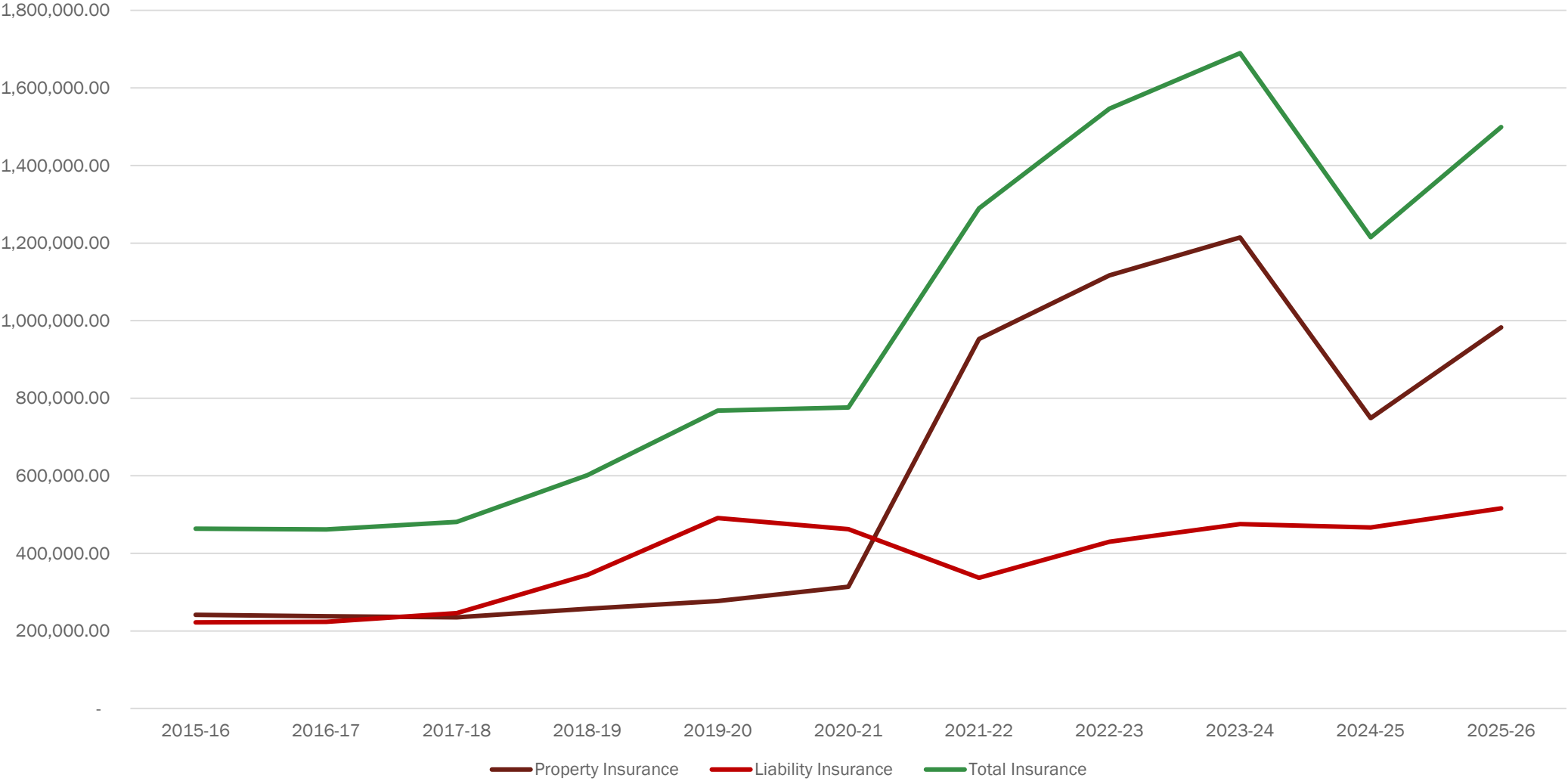
General Fund Expenditures by Function less Instruction



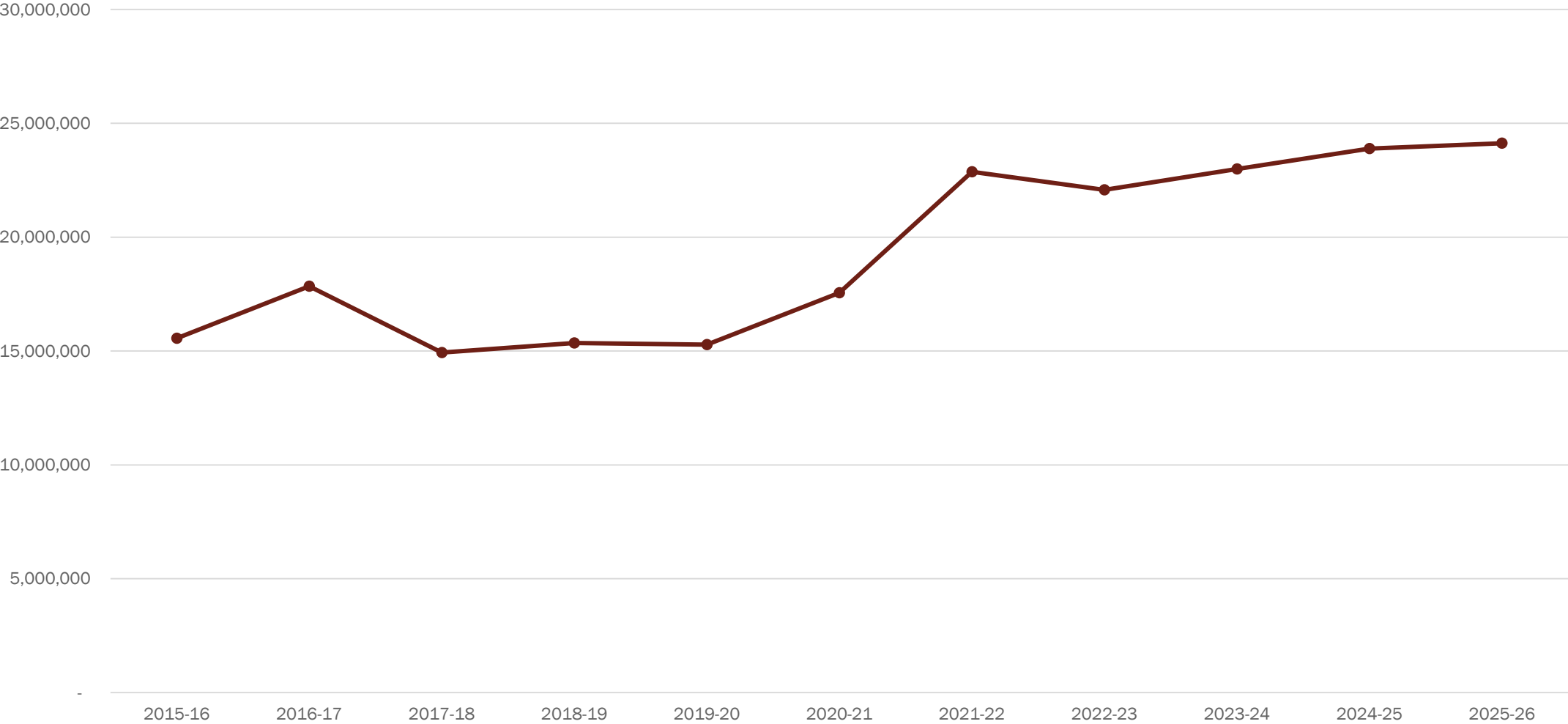
Utilities



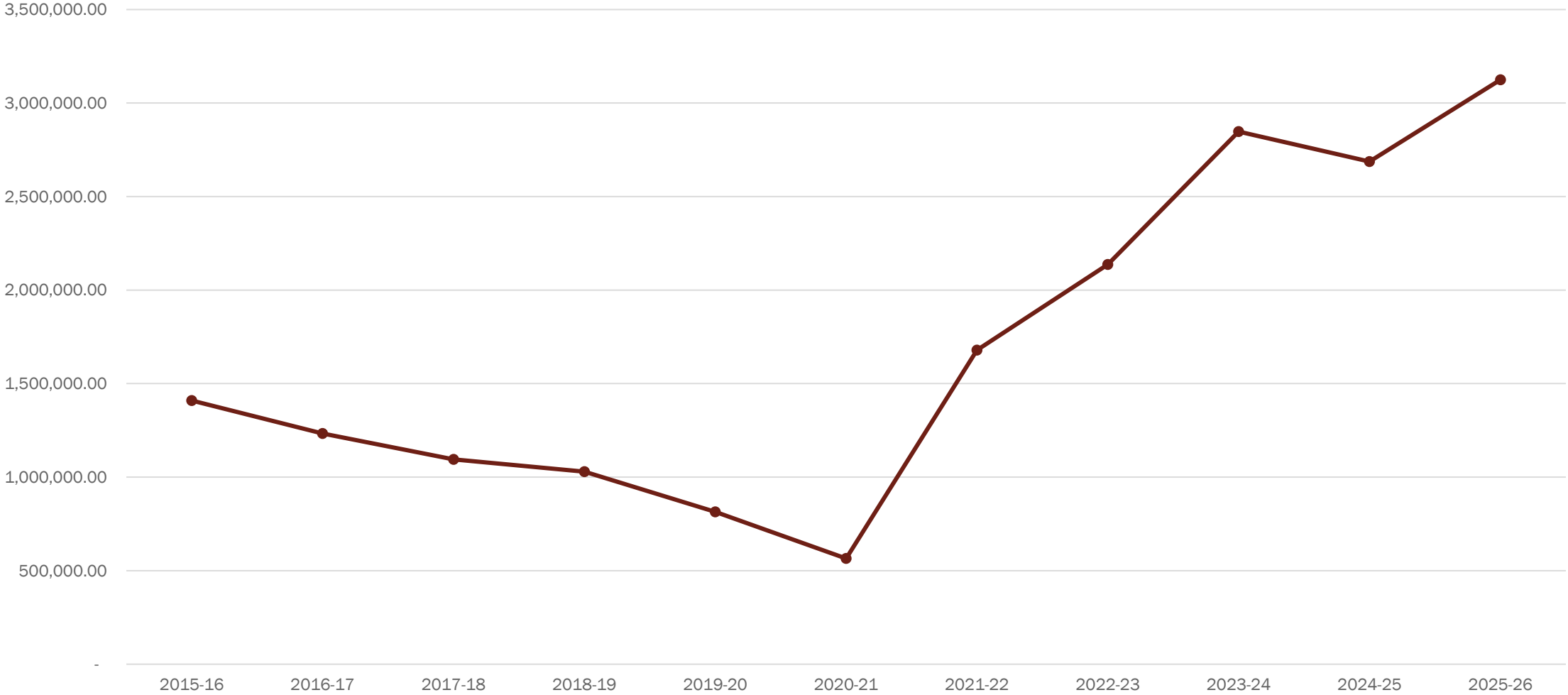
Risk Insurance Premiums



Health and Accident Claims Expense



Substitute Teacher Cost



SALT LAKE CITY SCHOOL DISTRICT

General Fund Budget (FUND 10 ONLY)

For Fiscal Year 2026-27 With Comparative Information for Years 2022-23 Through 2025-26

Fund Expenditures by Function

	2022-23 Actual	2023-24 Actual	2024-25 Actual	2025-26 Revised Budget	2025-26 Actual Pre-Final	2026-27 Budget
Revenues:						
Property Taxes	\$ 145,420,174	\$ 146,604,459	\$ 151,085,149	\$ 155,229,483	\$ 160,601,194	\$ 156,504,438
Interest on Investments	4,044,387	5,784,533	6,256,861	4,200,000	6,664,340	3,200,000
Other Local revenue	10,746,041	10,902,307	9,793,197	12,110,920	10,871,856	10,399,753
State of Utah	79,395,083	97,758,698	96,348,035	100,914,242	90,384,842	89,858,856
Federal Government	38,333,476	34,511,113	23,535,013	17,274,710	15,316,472	14,888,175
Total Revenues	277,939,161	295,561,110	287,018,255	289,729,355	283,838,704	274,851,222
Expenditures:						
Instruction	154,959,058	159,331,086	161,823,839	163,936,043	157,789,607	153,124,617
Supporting Services:						
Students	12,659,894	13,860,325	16,971,587	19,059,217	18,525,304	18,597,969
Instructional Staff	26,667,389	29,584,911	28,139,943	32,950,801	29,968,045	29,478,966
General District Administration	1,434,425	1,521,863	1,643,157	1,798,710	1,611,062	1,901,729
General School Administration	19,083,420	19,584,302	18,506,977	20,072,171	19,402,744	20,246,643
Central Business	8,005,797	8,883,986	9,885,447	10,962,067	10,686,458	11,472,533
Operation & Maintenance of Buildings	24,514,282	27,810,491	28,242,422	31,839,996	28,519,658	33,695,432
Student Transportation	7,807,342	7,295,544	7,543,767	8,974,549	9,182,504	9,240,021
Child Nutrition Services	0	0	0	110,332	110,333	0
Enterprise Services	0	0	0	17,987	17,987	0
Community Services	11,622,665	13,919,211	13,445,376	16,578,757	14,201,284	14,276,163
Capital Outlay	2,396,032	5,137,464	4,826,959	3,919	3,919	0
Debt Service	354,213	370,447	455,731	0	76,905	0
Total Expenditures	269,504,517	287,299,630	291,485,205	306,304,549	290,095,810	292,034,073
Excess (deficiency) of revenues over (under) expenditures	8,434,644	8,261,480	(4,466,950)	(16,575,194)	(6,257,106)	(17,182,851)
Other Financing Sources (Uses):						
Sale of Capital Assets	0	40,429	56,514	(10,000)	(17,266)	(10,000)
Issuance of Subscription Liabilities	0	243,564	0	0	2,052,281	0
Operating transfer in/(out)	(2,017,155)	(2,017,261)	(2,747,513)	(4,754,707)	(2,442,974)	(5,696,631)
Total Other Financing Sources (Uses)	(2,017,155)	(1,733,268)	(2,690,999)	(4,764,707)	(407,959)	(5,706,631)
Net change in fund balances	6,417,489	6,528,212	(7,157,949)	(21,339,901)	(6,665,065)	(22,889,482)
Fund Balance - July 1	81,180,590	87,598,079	94,126,291	86,968,342	86,968,342	65,628,441
Fund Balance - June 30	\$ 87,598,079	\$ 94,126,291	\$ 86,968,342	\$ 65,628,441	\$ 80,303,277	\$ 42,738,959
Fund Balance						
Nonspendable:						
Inventories	\$	\$	\$	\$	\$50,975	\$
Prepaid expenditures	466,310	942,322	897,995	897,995	\$1,038,235	897,995
Restricted:						
Reading Achievement	3,482,302	0	0	0	\$0	0
Committed:						
Economic stabilization	15,096,178	15,464,896	15,464,896	15,779,686	15,779,686	15,106,810
Assigned:						
Programs	31,909,676	40,360,591	37,058,792	34,914,571	36,065,648	15,258,193
Programs reported in the schools	6,225,681	4,362,698	3,513,038	2,560,228	2,393,416	0
Employee benefit obligations	11,475,961	11,475,961	11,475,961	11,475,961	11,475,961	11,475,961
Unassigned:	18,941,971	21,519,823	18,557,660	0	13,499,356	0
Total Fund Balance	\$ 87,598,079	\$ 94,126,291	\$ 86,968,342	\$ 65,628,441	\$ 80,303,277	\$ 42,738,959

SALT LAKE CITY SCHOOL DISTRICT

General Fund Budget (FUND 10 ONLY)

For Fiscal Year 2026-27 With Comparative Information for Years 2022-23 Through 2025-26

Fund Expenditures by Object

	2022-23 Actual	2023-24 Actual	2024-25 Actual	2025-26 Revised Budget	2025-26 Actual Pre-Final	2026-27 Budget
Revenues:						
Property Taxes	\$ 145,420,174	\$ 146,604,459	\$ 151,085,149	\$ 155,229,483	\$ 160,601,194	\$ 156,504,438
Interest on Investments	4,044,387	5,784,533	6,256,861	4,200,000	6,664,340	3,200,000
Other Local Revenue	10,746,041	10,902,307	9,793,197	12,110,920	10,871,856	10,399,753
State of Utah	79,395,083	97,758,698	96,348,035	100,914,242	90,384,842	89,858,856
Federal Government	38,333,476	34,511,113	23,535,013	17,274,710	15,316,472	14,888,175
Total Revenues	<u>277,939,161</u>	<u>295,561,110</u>	<u>287,018,255</u>	<u>289,729,355</u>	<u>283,838,704</u>	<u>274,851,222</u>
Expenditures:						
Salaries	167,405,122	179,440,002	183,189,174	194,599,320	188,733,030	186,611,032
Employee Benefits	64,345,444	70,118,183	72,030,617	77,135,296	72,463,489	74,653,184
Professional & Technical Services	3,189,900	4,376,902	4,837,869	5,063,149	4,067,864	5,459,992
Property Services	2,976,746	3,707,411	4,636,032	3,893,203	3,657,750	3,970,703
Other Purchased Services	1,879,672	1,981,687	2,380,974	2,613,243	2,043,560	3,253,603
Supplies & Materials	23,573,678	21,522,735	18,775,344	21,728,135	17,838,859	16,562,635
Equipment	5,614,112	5,312,826	4,995,992	1,034,744	1,055,318	1,289,744
Debt Services & Miscellaneous	519,843	839,884	639,203	237,459	235,940	233,180
Total Expenditures	<u>269,504,517</u>	<u>287,299,630</u>	<u>291,485,205</u>	<u>306,304,549</u>	<u>290,095,810</u>	<u>292,034,073</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	8,434,644	8,261,480	(4,466,950)	(16,575,194)	(6,257,106)	(17,182,851)
Other Financing Sources (Uses):						
Sale of Capital Assets	0	40,429	56,514	(10,000)	(17,266)	(10,000)
Issuance of Subscription Liabilities	0	243,564	0	0	2,052,281	0
Insurance Proceeds	0	0	0	0	0	0
Operating Transfer In (Out)	(2,017,155)	(2,017,261)	(2,747,513)	(4,754,707)	(2,442,974)	(5,696,631)
Total Other Financing Sources (Uses)	(2,017,155)	(1,733,268)	(2,690,999)	(4,764,707)	(407,959)	(5,706,631)
Net Change in Fund Balances	6,417,489	6,528,212	(7,157,949)	(21,339,901)	(6,665,065)	(22,889,482)
Fund Balance - July 1	<u>81,180,590</u>	<u>87,598,079</u>	<u>94,126,291</u>	<u>86,968,342</u>	<u>86,968,342</u>	<u>65,628,441</u>
Fund Balance - June 30	<u>\$ 87,598,079</u>	<u>\$ 94,126,291</u>	<u>\$ 86,968,342</u>	<u>\$ 65,628,441</u>	<u>\$ 80,303,277</u>	<u>\$ 42,738,959</u>
Fund Balance						
Nonspendable:						
Inventories	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,975	\$ 0
Prepaid Expenditures	466,310	942,322	897,995	897,995	1,038,235	897,995
Restricted:						
Reading Achievement	3,482,302	0	0	0	0	0
Committed:						
Economic Stabilization *	15,096,178	15,464,896	15,464,896	15,779,686	\$15,779,686	15,106,810
Assigned						
Programs	31,909,676	40,360,591	37,058,792	34,914,571	\$36,065,648	15,258,193
Programs Reported in the Schools	6,225,681	4,362,698	3,513,038	2,560,228	\$2,393,416	0
Employee benefit obligations	11,475,961	11,475,961	11,475,961	11,475,961	\$11,475,961	11,475,961
Unassigned: **	18,941,971	21,519,823	18,557,660	0	\$13,499,356	0
Total Fund Balance	<u>\$ 87,598,079</u>	<u>\$ 94,126,291</u>	<u>\$ 86,968,342</u>	<u>\$ 65,628,441</u>	<u>\$ 80,303,277</u>	<u>\$ 42,738,959</u>

SALT LAKE CITY SCHOOL DISTRICT

Capital Projects Fund Budget

For Fiscal Year 2026-27 With Comparative Information for Years 2022-23 Through 2025-26

Fund Expenditures by Object

	2022-23 Actual	2023-24 Actual	2024-25 Actual	2025-26 Revised Budget	2025-26 Actual Pre-Final	2026-27 Budget
Revenues:						
Property Tax	\$ 23,127,650	\$ 27,145,617	\$ 26,991,671	\$ 26,991,671	\$ 28,052,610	\$ 26,991,671
Interest on Investments	3,910,380	4,202,535	2,375,772	2,184,275	6,228,528	1,684,275
Other Local Revenue	18,876	136,885	27,314	0	6,725	0
Federal Government	216,130	455,410	395,548	418,785	418,785	0
Total Revenues	<u>27,273,036</u>	<u>31,940,447</u>	<u>29,790,305</u>	<u>29,594,731</u>	<u>34,706,648</u>	<u>28,675,946</u>
Expenditures:						
Salaries	2,891,379	3,152,249	3,333,811	3,564,174	3,541,409	3,852,476
Employee Benefits	1,361,575	1,464,350	1,542,834	1,643,720	1,625,453	1,767,831
Professional & Technical Services	285	105,180	177,670	162,500	51,745	72,500
Purchased Property Services	36,637,465	48,785,445	31,382,768	175,441,286	77,014,358	177,089,099
Other Purchased Services	23,964	19,447	47,171	60,991	95,140	58,095
Supplies & Materials	1,636,495	1,496,230	2,006,521	4,878,912	673,705	4,878,912
Property & Equipment	0	2,718,341	1,193,287	945,948	2,096,326	791,945
Debt Service & Other Misc	2,233	6,431	27,372	1,040	7,542	1,040
Principal Retirement	1,826,331	6,880,244	2,169,467	1,987,746	1,987,746	2,036,676
Interest on Bonds	581,201	521,353	582,057	634,823	633,260	585,893
Bond Issuance Costs	0	0	626,878	0	0	630,000
Bond Agent Fees	5,200	4,850	2,200	2,350	2,200	2,350
Total Expenditures	<u>44,966,128</u>	<u>65,154,120</u>	<u>43,092,036</u>	<u>189,323,490</u>	<u>87,728,884</u>	<u>191,766,817</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>(17,693,092)</u>	<u>(33,213,673)</u>	<u>(13,301,731)</u>	<u>(159,728,759)</u>	<u>(53,022,236)</u>	<u>(163,090,871)</u>
Other Financing Sources:						
Sale of Real Property & Other	77,788	74,465	76,044	73,000	80,341	73,000
Sale of Bonds	0	0	142,730,000	0	0	146,000,000
Bond Premium	0	0	6,292,205	0	0	0
Transfer from Other Funds	1,843,983	1,843,983	2,588,788	4,588,788	2,000,000	4,588,788
Proceeds from Note Payable	0	0	6,332,812	0	0	0
Proceeds from Leases	0	130,060	0	0	0	0
Total Other Financing Sources	<u>1,921,771</u>	<u>2,048,508</u>	<u>158,019,849</u>	<u>4,661,788</u>	<u>2,080,341</u>	<u>150,661,788</u>
Net Change in Fund Balances	<u>(15,771,321)</u>	<u>(31,165,165)</u>	<u>144,718,118</u>	<u>(155,066,971)</u>	<u>(50,941,895)</u>	<u>(12,429,083)</u>
Fund Balance - July 1	<u>93,070,609</u>	<u>77,299,288</u>	<u>46,134,123</u>	<u>190,852,241</u>	<u>190,852,241</u>	<u>35,785,270</u>
Fund Balance - June 30	<u>\$ 77,299,288</u>	<u>\$ 46,134,123</u>	<u>\$ 190,852,241</u>	<u>\$ 35,785,270</u>	<u>139,910,346</u>	<u>\$ 23,356,187</u>
Fund Balance						
Nonspendable:						
Prepaid Expenditures	\$ 185,538	\$ 40,984	\$ 44,606	\$ 44,606	273,440	\$ 44,606
Restricted:						
Bond Payments	9,669,331	5,388,671	5,670,870	5,973,811	5,998,959	6,276,752
Capital Projects	67,444,419	40,704,468	40,431,975	29,766,853	36,718,993	17,034,829
Bond Funded Capital Projects	0	0	144,704,790	0	96,918,954	
Unassigned: *	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Fund Balance	<u>\$ 77,299,288</u>	<u>\$ 46,134,123</u>	<u>\$ 190,852,241</u>	<u>\$ 35,785,270</u>	<u>139,910,346</u>	<u>\$ 23,356,187</u>

SALT LAKE CITY SCHOOL DISTRICT

Debt Service Fund Budget

For Fiscal Year 2026-27 With Comparative Information for Years 2022-23 Through 2025-26

	2022-23	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Actual	Revised Budget	Actual Pre-Final	Budget
Revenues:						
Property Tax	\$ 4,868,979	\$ 2,447,184	\$ 2,387,350	\$ 10,830,948	\$ 11,598,675	\$ 10,831,025
Interest on Investment	200,966	308,289	349,648	7,148	251,674	10,000
Total Revenue	5,069,945	2,755,473	2,736,998	10,838,096	11,850,349	10,841,025
Expenditures:						
Redemption of Bond Principal	4,190,000	2,050,000	2,130,000	5,955,000	5,955,000	4,555,000
Interest on Bonds	354,300	167,200	85,200	4,882,596	4,882,596	6,285,525
Bond Agent Fees	661	500	500	500	500	500
Total Expenditures	4,544,961	2,217,700	2,215,700	10,838,096	10,838,096	10,841,025
Excess (Deficiency) of Revenues Over (Under) Expenditures	524,984	537,773	521,298	0	1,012,253	0
Other Financing Sources (Uses):						
Transfer Out to Capital Fund	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
Net Change in Fund Balances	524,984	537,773	521,298	(2,000,000)	(987,747)	(2,000,000)
Fund Balance - July 1	5,282,912	5,807,896	6,345,669	6,866,967	6,866,967	4,866,967
Fund Balance - June 30	\$ 5,807,896	\$ 6,345,669	\$ 6,866,967	\$ 4,866,967	\$ 5,879,220	\$ 2,866,967
Fund Balance						
Restricted:						
Debt Service	5,807,896	6,345,669	6,866,967	4,866,967	5,879,220	2,866,967
Total Fund Balance	\$ 5,807,896	\$ 6,345,669	\$ 6,866,967	\$ 4,866,967	\$ 5,879,220	\$ 2,866,967



Teaching and Learning
406 East 100 South
Salt Lake City, Ut 84111
801-578-8208

MEMORANDUM

October 6, 2026

TO: Salt Lake City School District Board of Education
Dr. Liz Grant, Superintendent

FR: Dr. Tiffany Hall, Executive Director

RE: Optional Specialized Programs (OSP)

This presentation will review Board Policy I-3 and its Administrative Procedures and provide an overview of the Optional Specialized Programs (OSPs) at five schools: Curriculum and Assessment Lab at Ensign Elementary and Clayton Middle School, AP Capstone at East High School, and International Baccalaureate at Highland and West High Schools.

Board Action Requested

The presentation is for information and discussion. No Board action is requested.

Optional Specialized Programs



What is an Optional Specialized Program (OSP)?

School developed

An optional specialized program is developed or proposed by a specific school. After approval, the site administrator has responsibility to implement the program.

Core requirements

It may differ in instructional or structural emphasis from the standard educational program, but must still meet Utah Core Standards, Board policy, and district procedures. Students should achieve at least as well as students in a traditional program at the school.

School responsibility

The program must be budget neutral. The school community council (SCC) helps define its relationship to the school.

Curriculum and Assessment Lab (C&A)

Learning design

C&A uses authentic learning experiences in blended classrooms. Students work across grade bands in elementary school and English / Social Studies in middle school.

Where offered

Grades 1-2: 26 students (13/13)

Grades 3-4: 26 students (14/12)

Grades 5-6: 23 students (11/12)

Clayton: whole school integrated philosophy

Program aims

Six Performance Results complement Utah Core:

- Self-directed learners
- Quality workers and producers
- Cooperative group participants and leaders
- Contributors to our community
- Complex thinkers and problem solvers
- Effective communicators



Advanced Placement (AP) Capstone

Builds on AP classes

- Students take AP classes and exams based on their interests.
- Students can earn the AP Diploma after junior year, before they apply to college.
- This program **REQUIRES** original research, designed by the student.
- Students in the AP Capstone program have the space and flexibility to pursue other pathways and interests

Two-year sequence

AP Seminar and AP Research build students' skills and prepare them for advanced college coursework as they:

- Analyze topics through multiple lenses to construct meaning and understanding.
- Plan and conduct original research.
- Propose solutions to real-world problems.
- Plan and produce communication in various forms.
- Collaborate to solve a problem.
- Integrate, synthesize, and make cross-curricular connections.

Student outcome

Students who earn a score of 3 or higher on these two course exams and four additional exams receive the AP Capstone Diploma.



AP Capstone

Student opportunities

Over 50 sections of AP are offered at East in more than 20 subjects plus the AP Seminar and AP Research classes. Faculty are authorized to teach more than 30 different subjects.

2025 Score Results

- 465 students took at least one AP test.
- 807 AP tests were taken at East.
- 62% of students passed at least one AP test
- 94% of students who took AP Research received a 3 or higher
- 88% of students who took AP Seminar received a 3 or higher
- AP Scholar (Score of 3+ on 3 exams)= **79** students
- AP Scholar with Honor (Score of 3+ on 4+ exams, avg score of 3.25)= **20** students
- AP Scholar with Distinction (Score of 3+ on 5+ exams, avg score of 3.5)= **37** students

AP Capstone Diplomas

- AP Capstone Diploma (Passed 4 AP exams, Seminar, and Research) = **24** students
- AP Seminar and Research Certificate (Juniors who passed Seminar and Research, completing 4 AP exams during senior year) = **7** students

International Baccalaureate (IB)

Student options

The schools provide rigorous course sequences that students plan with counselors and IB staff. The curriculum emphasizes broad study and an international perspective. This is an open-enrollment program that begins its course of study in grades 11-12.

To graduate with an IB Diploma, a student must receive a combined total score of 24 points in six courses (three HL, three SL). A 4 is a passing score on an IB assessment.

Highland

Highland offers the IB Diploma Programme.

- 20 IB courses are offered.
- About 100 students are taking at least one IB class.
- About 87% of students taking an IB assessment receive a score of 4 or higher.
- 27 of 32 students were awarded IB diplomas in 2025 (increased from 14 in 2024).

West

West offers the IB Diploma Programme and the Career-related Programme. The career route combines IB study with a CTE pathway.

Highland offers the IB Diploma Programme.

- 49 IB courses are offered.
- About 380 students are taking at least one IB class.
- About 91% of students taking an IB assessment receive a score of 4 or higher.
- # IB diplomas were awarded in 2025.
- # IB Career diplomas were awarded in 2025.

Questions





Teaching and Learning
406 East 100 South
Salt Lake City, Ut 84111
801-578-8208

MEMORANDUM

October 6, 2026

TO: Salt Lake City School District Board of Education
Dr. Liz Grant, Superintendent

FR: Dr. Chelsea Malouf, Literacy and ALS Director
Dr. Tiffany Hall, Executive Director

RE: SB241 Early Literacy Framework and Update

Utah Senate Bill 241 (SB 241), effective July 1, 2026, establishes a statewide goal for 80% of third-grade students to read on grade level by 2030. The legislation creates new requirements for early literacy instruction, educator training, assessment, intervention, progress monitoring, family communication, and third-grade retention.

Report Overview

The attached report provides an overview of the legislation and the district's implementation planning. Key requirements include:

- Aligning Tier 1 curriculum and instruction and Tier 2 and Tier 3 intervention with the science of reading
- Providing required training for K–3 teachers, elementary administrators, and paraprofessionals who support early literacy
- Strengthening procedures for screening, diagnostic assessment, and progress monitoring
- Providing targeted intervention and an Individual Reading Plan for students who need additional support
- Communicating assessment results, student progress, and available supports to families
- Implementing the third-grade retention process while applying the exemptions established in law

District Implementation

Salt Lake City School District will build on its existing early literacy systems, including evidence-based curriculum, LETRS training, literacy specialists, diagnostic assessments, intervention programs, and school-based problem-solving teams. Implementation will require coordinated work across Teaching and Learning, Student Services, Special Education, school administrators, teachers, and families.

The district's goal is to identify reading needs as early as possible and provide increasingly intensive support before students reach the end of third grade. Staff will continue refining procedures, professional learning, family communication, and data-monitoring systems as additional state guidance becomes available.

Board Action Requested

This report is provided for Board information and discussion. No formal action is requested.



Board Report SB241 Early Literacy Framework and Update

Dr. Chelsea Malouf, Literacy and ALS Director

Dr. Tiffany Hall, Executive Director

Teaching & Learning

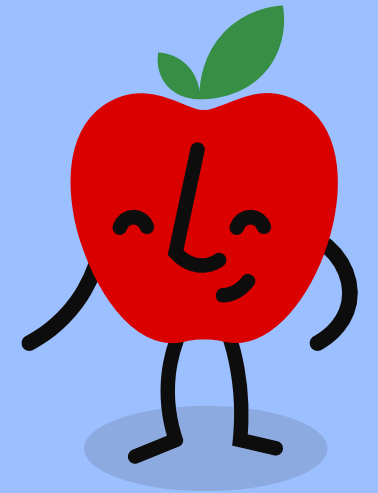
October 6, 2026

Why Literacy, Why Now?

Nearly half of Utah students are not reading on grade level

Early literacy predicts long-term success

Statewide urgency and accountability



SB 241: Strengthening Early Literacy

- Sets a statewide goal for **80% of third-grade students to read on grade level by 2030**
- Requires K–3 curriculum, instruction, and intervention aligned with the **science of reading**
- Expands educator training requirements for K–3 teachers, administrators, and paraprofessionals
- Requires the use of Individualized Reading Plans (IRP) for students who need support

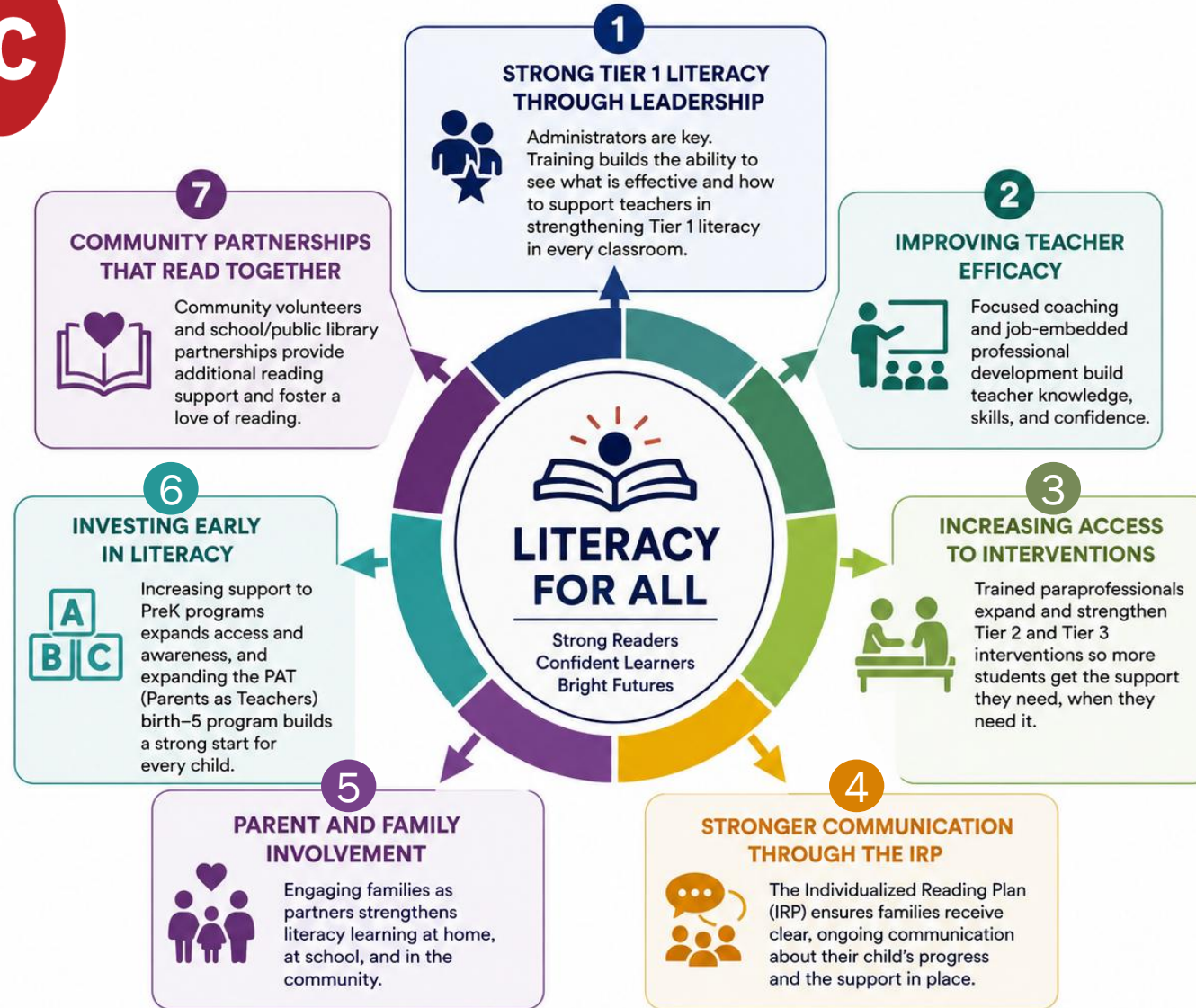
SB 241: Strengthening Early Literacy

- Strengthens screening, diagnostic assessment, progress monitoring, and targeted intervention
- Requires schools to develop reading plans and communicate regularly with families when students need support
- Establishes a third-grade retention process for students who do not meet the required reading benchmark, with specified exemptions



Building a Community of Readers and Learners

Every Student. Every Classroom. Every Day.



TOGETHER, WE BUILD LITERATE LEARNERS AND A STRONGER COMMUNITY.

EQUITY • COLLABORATION • HIGH EXPECTATIONS • SUPPORT • BELONGING

1

STRONG TIER 1 LITERACY THROUGH LEADERSHIP



Administrators are key.
Training builds the ability to
see what is effective and how
to support teachers in
strengthening Tier 1 literacy
in every classroom.

2

IMPROVING TEACHER EFFICACY



Focused coaching and
job-embedded professional
development build teacher
knowledge, skills, and
confidence.

Why is Tier 1 Critical?

- All students receive Tier 1 instruction; the goal is for at least 80% to meet learning expectations through strong core instruction alone
- If substantially fewer than 80% of students meet expectations, strengthening core instruction becomes the focus
- Adding intervention for specific students cannot address widespread gaps in Tier 1 instruction
- Strong Tier 1 instruction is the foundation for reading success
- Tier 1 literacy blocks should be at least 120 minutes of instruction

1

STRONG TIER 1 LITERACY THROUGH LEADERSHIP



Administrators are key.
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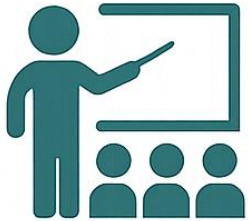
Key Activities

2026-27-ongoing:

- Monthly learning communities with administrators to develop literacy understanding
- Observation cohorts to build district coherence and expertise in evaluation and feedback
- Advisory groups focused on strategies, connections, and outreach

2

IMPROVING TEACHER EFFICACY



Focused coaching and job-embedded professional development build teacher knowledge, skills, and confidence.

Key Activities & Timelines

2026-27 / ongoing:

- Coaching focus on K-3 classrooms (80% of time), starting with K & 1
- Professional development for teachers offered at site and/or district level by coaches or other experts
- Expectations and support for using data and working with paras to ensure interventions are appropriate

3

INCREASING ACCESS TO INTERVENTIONS



Trained paraprofessionals expand and strengthen Tier 2 and Tier 3 interventions so more students get the support they need, when they need it.

Effective Tier 2 and 3 interventions match instruction to individual reading needs, monitor progress, and adjust support. Sustained teacher learning and coaching are essential to turning additional instructional time into improved reading outcomes.

What are Tier 2 and 3 Interventions?

Tier 2: Targeted intervention

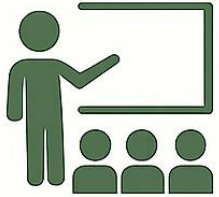
Explicit, systematic instruction in small groups focused on identified reading needs, such as decoding or fluency. Regular progress monitoring helps teachers determine whether the instruction is working.

Tier 3: Intensive intervention

More individualized, intensive instruction for students with significant or persistent reading difficulties. Support may include smaller groups, additional instructional time, more practice and feedback, and more frequent adjustments based on progress.

3

INCREASING ACCESS TO INTERVENTIONS



Trained paraprofessionals expand and strengthen Tier 2 and Tier 3 interventions so more students get the support they need, when they need it.

Key Activities & Timelines

2026-27:

- Determine site needs for support based on data
- Allocate program resources for paras
- Provide training and support for paras working in grades K - 3
- Explore options for additional intervention support and training

4

STRONGER COMMUNICATION THROUGH THE IRP



The Individualized Reading Plan (IRP) ensures families receive clear, ongoing communication about their child's progress and the support in place.

The IRP connects assessment, instruction, intervention, and family partnership into an actionable plan that is reviewed and adjusted to improve student reading outcomes.

What is the Individualized Reading Plan (IRP)?

The IRP turns assessment results into a specific plan for helping a student become a successful reader.

It identifies:

- the student's reading needs
- the support the school will provide
- ways the family can help
- how progress will be tracked

Individualized Reading Plans: Who?



Kindergarten

Well Below
Benchmark



Grades 1-3

Below or Well
Below Benchmark



Grade 4

Promoted without
reaching benchmark



Parent Request

Parent requests
an IRP

Kinder: using MOY & EOY

Grades 1-2-3: using BOY, MOY & EOY

4

STRONGER COMMUNICATION THROUGH THE IRP



The Individualized Reading Plan (IRP) ensures families receive clear, ongoing communication about their child's progress and the support in place.

Key Activities & Timelines

2026-27:

- Develop and implement the IRP through PowerSchool to include consistent language, interventions, and schedules
- Use the Parent Letter to open clear communication with parents
- Create opportunities for parents to learn about how they can support their students

SB241 Parent Letter Language

Our goal is not simply to notify families—it is to help them become active partners in their child's literacy development.

School Language	Family Friendly Language	At-Home Supports
Phonemic Awareness	Hearing and working with sounds in words – Your child is learning to hear, identify, and manipulate the individual sounds in spoken words, which is an important foundation for learning to read.	• Practice listening to and playing with sounds in words • Read rhyming books and nursery rhymes together • Play oral sound games (rhyming, blending, segmenting, substituting sounds) • Read aloud together every day
Multisyllabic Decoding	Reading longer words – Your child is learning strategies to read and understand longer words with two or more syllables.	• Practice reading longer words together • Break longer words into syllables or meaningful word parts • Discuss prefixes, suffixes, and base words during reading • Read longer words in connected text • Reread familiar passages to build confidence and accuracy

5

PARENT AND FAMILY INVOLVEMENT



Engaging families as partners strengthens literacy learning at home, at school, and in the community.

Key Activities & Timelines

2026-27 / ongoing

- Implement activities and learning opportunities for parents at school
- Increase family use of school library resources
- Develop and increase partnerships with community organizations and city libraries to support adult literacy development

6

INVESTING EARLY IN LITERACY



Increasing support to PreK programs expands access and awareness, and expanding the PAT (Parents as Teachers) birth-5 program builds a strong start for every child.

Key Activities & Timelines

2026-27 / ongoing

- Add additional literacy support for Early Childhood instructors
- Pursue additional funding from private sources to:
 - Increase access to PAT classes
 - Increase access to PreK 3&4 classes
 - add targeted summer programming for kindergarten readiness

7

COMMUNITY PARTNERSHIPS THAT READ TOGETHER



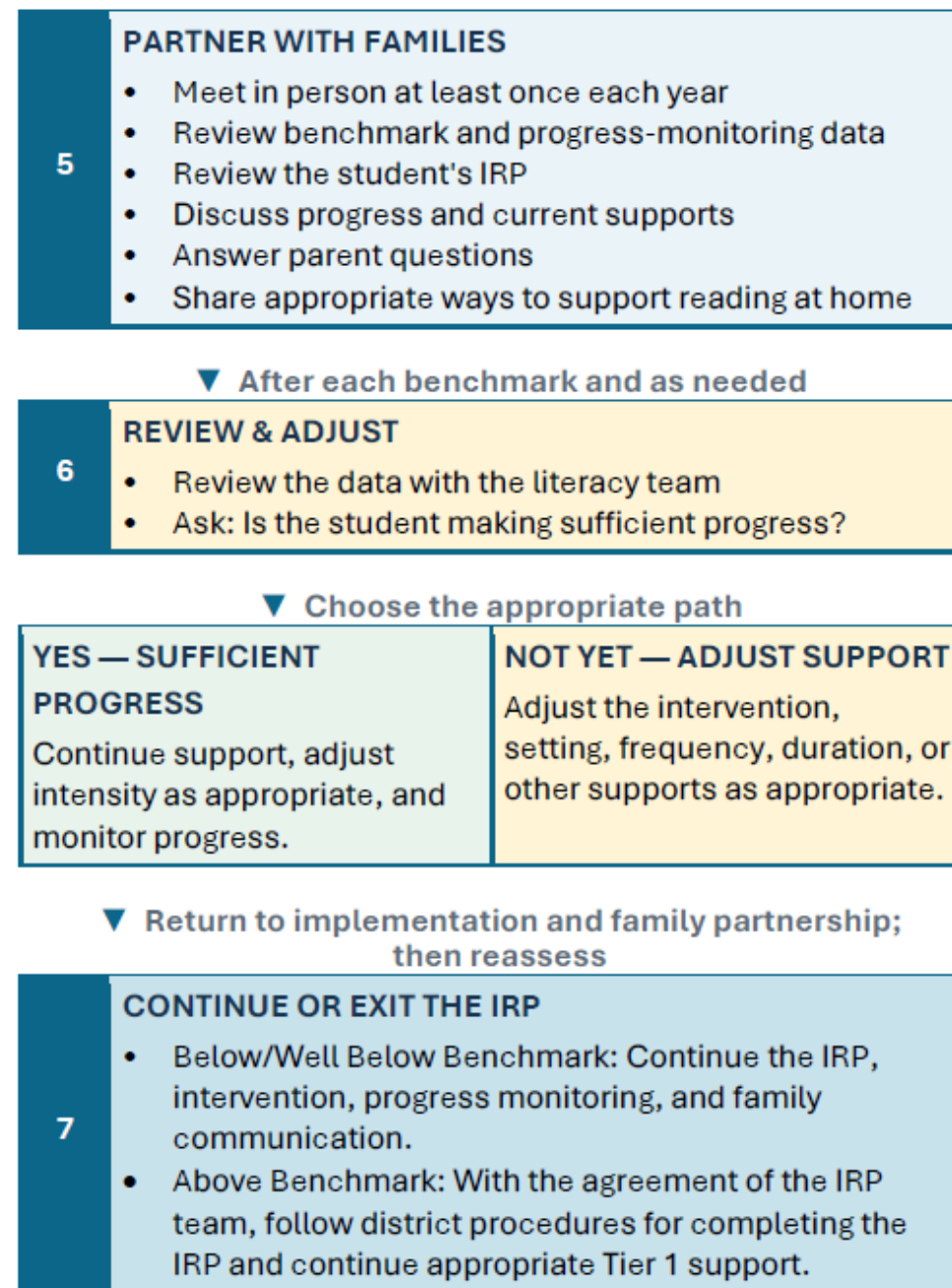
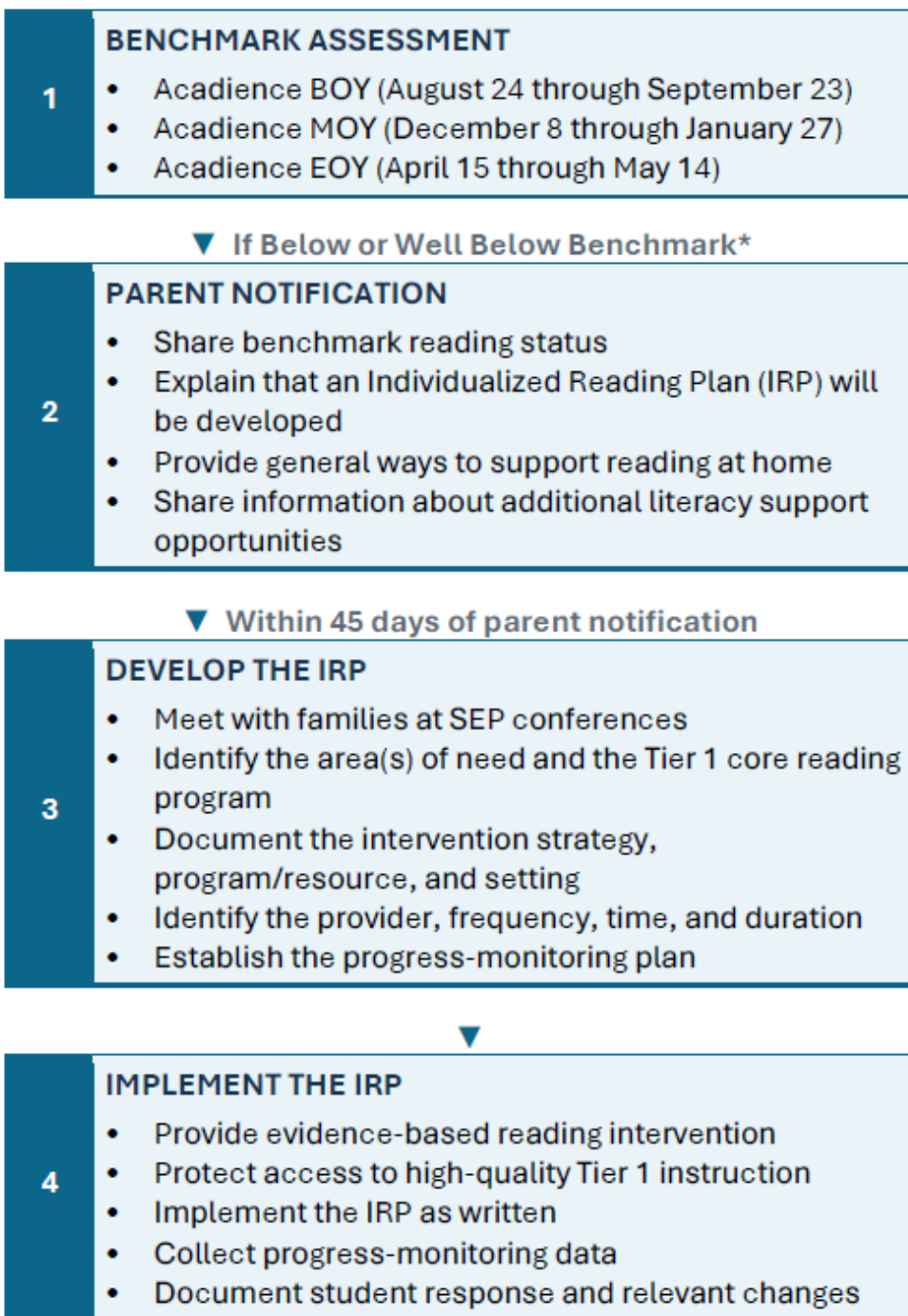
Community volunteers and school/public library partnerships provide additional reading support and foster a love of reading.

Key Activities & Timelines

2026-27 / ongoing:

- Develop community programs with trained volunteers to support reading in and outside of the school day
- Expand current school library programming
- Connect school libraries with city libraries to build summer reading opportunities

Timeline and Process



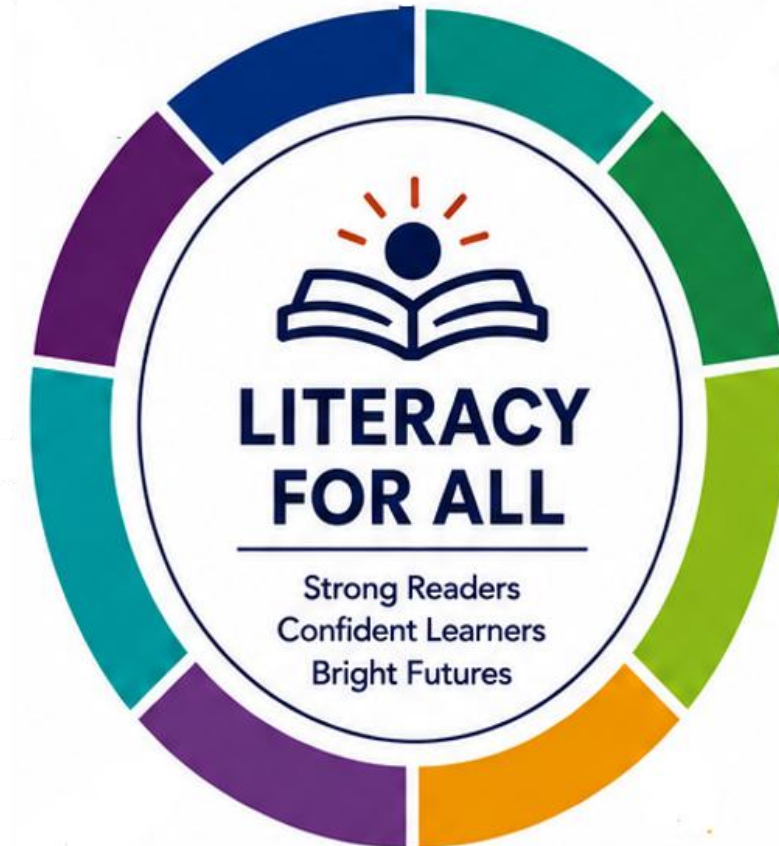
Retention Decision Guide

Kindergarten	First Grade	Second Grade	Third Grade
Middle or End of Year • Well below benchmark	End of Year • Well below benchmark • Lacks above typical process • Has an IRP	End of Year • Well below benchmark • Lacks above typical process • Has an IRP	End of Year • Prior to 2029: below or well below benchmark • From 2029-30: below and well below benchmark
Discretionary Retention Consider and discuss value with guardian if there are other factors in addition to reading	Discretionary Retention Consider and discuss value if the student has an existing IRP and lacks above typical progress	Discretionary Retention Same as grade 1, and if the student began grade 2 below benchmark	Discretionary Retention Prior to 2029, discretionary. Starting 2029-30, retain the student unless a good cause exemption applies

Exemptions to Grade 3 Retention

- The student scores below benchmark, but not well below benchmark, and makes typical academic progress
- The student is an English learner with limited English proficiency and fewer than three years of instruction in an ELL program
- The student has an IEP or Section 504 accommodation plan that indicates participation in Acadience is not appropriate
- The student has been retained in kindergarten or grades 1 - 3
- The student moved to a school for or during grade 3 and has not previously had an IRP or received intensive reading interventions.

Questions



Date: 10/06/2026

To: Salt Lake City School District Board of Education
Superintendent of Schools

From: Board Policy Subcommittee

Subject: Board Policy B-3: Tax Increment Financing

Summary:

Attached are redlined and clean copies of the proposed changes to Board Policy B-3: Tax Increment Financing, which were reviewed during the September 28, 2026, policy subcommittee meeting.

This policy and its accompanying administrative procedures were recently revised and approved by the board. Nonetheless, the subcommittee decided to follow its published annual review schedule which had this policy up for review this month. After reviewing the non-substantive tweaks to the policy language, the subcommittee recommended it be placed on the discussion agenda of this board meeting.

If you have any questions or need any additional information on this policy, please contact the superintendent or the board president prior to 5:00 p.m. October 6, 2026.

Requested Board action:

We request that the board vote to move this document to action and subsequently approve it.

Attachments:

- Board Policy B-3: Tax Increment Financing

Board Policy B-3: Tax Increment Financing



REFERENCES

[B-3: Administrative Procedures, Tax Increment Financing](#)

[Utah Code Ann. §17C-1-101 et seq., Community Reinvestment Agency Act](#)

Utah Code Ann. §63N-3-604 et seq., Process for a Proposal of a Housing and Transit Reinvestment Zone (renumbered from [Utah Code Ann. §63N-23-202](#))

THE POLICY

The Salt Lake City School District Board of Education recognizes the value in supporting the economic development, and urban renewal goals of Salt Lake City to positively impact district students and families and increase the district's tax base. However, the board's primary obligation is to provide a high-quality education to every district student, and it ~~hasis entrusted with~~ limited education dollars with which to accomplish that goal. To that end, the board is singularly cognizant of its fiduciary responsibility to the public regarding the use of their tax dollars. ~~In utilizing district dollars for tax increment financing, the board will ensure~~ ~~recognizes the need for~~ strict scrutiny, transparency, and accountability of all proposed and on-going development projects.

The board believes that strategic partnering with a local government agency can offer opportunities to support the board's mission and vision, as well as its financial strategies. When a new tax increment financing project is proposed, the board is committed to thoroughly evaluating and discussing the proposal to determine whether the project meets the criteria necessary for district participation. After reviewing the proposal and discussing it in an open board meeting, the board may choose to participate, decline participation, or negotiate the terms of its participation based on issues of mutual interest to district stakeholders, the board, and the City. When a new tax increment financing project is proposed for a Housing and Transit Reinvestment Zone ("HTRZ"), the board directs the superintendent's designees to apply the same criteria used to evaluate other tax increment financing proposals when voting on the district's potential participation in an HTRZ.

The purpose of this policy is to provide the board with a framework for analyzing, reviewing, and monitoring any current and proposed tax increment financing projects.

The board has set forth its specific processes for implementing this board policy through the accompanying [administrative procedures](#).

No district employee or student shall be subjected to discrimination in employment or any district program or activity on the basis of age, color, disability, gender, gender identity, genetic information, national origin, pregnancy, race, religion, sex, sexual orientation, or veteran status. The district is committed to providing equal access and equal opportunity in its programs, services and employment including its policies, complaint processes, program accessibility, district facility use, accommodations, and other Equal Employment Opportunity matters. The district also provides equal access to district facilities for all youth groups listed in Title 36 of the United States Code, including scouting groups. The following people have been designated to handle inquiries and complaints regarding unlawful discrimination, harassment, and retaliation: Tina Hatch and Leah Morisi, Compliance Officers/Title IX Coordinators, 406 East 100 South, Salt Lake City, Utah 84111, (801) 578-8388 and (801) 578-8230. You may also contact the Office for Civil Rights, Denver, CO, (303) 844-5695.

Board Policy B-3: Tax Increment Financing



REFERENCES

[B-3: Administrative Procedures, Tax Increment Financing](#)

[Utah Code Ann. §17C-1-101 et seq., Community Reinvestment Agency Act](#)

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