

Chugach School District Work Session / Board Meeting

Thursday, March 14, 2024 9:00 AM

District Office & Teleconference, 9312 Vanguard Dr., Anchorage, AK 99507

1. **WORK SESSION**
 - a. Budget Workshop
 - b. Strategic Plan Stakeholder Survey
 - c. Logo
2. **CALL TO ORDER**
3. **ROLL CALL & ESTABLISHMENT OF QUORUM**
4. **APPROVAL OF AGENDA**
5. **PLEDGE OF ALLEGIANCE**
6. **MISSION/VISION STATEMENT, LAND ACKNOWLEDGEMENT**
7. **APPROVAL OF MINUTES**
8. **INTRODUCTION OF GUESTS and/or ANNOUNCEMENTS**
9. **BOARD OF STARS**
10. **REPORTS & PRESENTATIONS**
 - a. EAC Reports
 - b. CSA Report
 - c. CFO Report
 - d. Board Legislative Update (JNU trip)
11. **PUBLIC COMMENT ON AGENDA ITEMS**
12. **BOARD COMMENT**
13. **ITEMS OF BUSINESS**
 - a. First Reading of FY25 Budget
 - b. Fuel Bids
 - c. Retire Rehire Resolution
 - d. Executive Session - CSA Contract
14. **OLD BUSINESS**
 - a. Board Scholarship - Informational
15. **NEXT BOARD MEETING (TBD)**
16. **ADJORNMENT**

Thank you for taking the time to participate in this survey. Your feedback is valuable to us as we work towards improving the Chugach School District. Please take a few minutes to answer the following questions.

I. Mission Statement Survey

The Chugach School District is committed to developing and supporting a partnership with students, parents, community and business which equally shares the responsibility of empowering students to meet the needs of the ever-changing world in which they live. Students shall possess the academic and personal characteristics necessary to reach their full potential. Students will contribute to their community in a manner that displays respect for human dignity and validates the history and culture of all ethnic groups.

1. Awareness and Understanding:

- How familiar are you with CSD's mission and objectives?
- Have you heard about the mission before participating in this survey?

2. Overall Impressions:

- On a scale of 1 to 10, how important/relevant do you believe the mission's objectives are?
 - Do you have any other thoughts or comments about the mission that you would like to share?
Is there anything missing?
-

II. Strategic Plan Focus Areas Survey

Chugach School District's Strategic Plan is intended to be a working document: a document that provides guidance for staff and the School Board when making decisions and developing instructional plans for operational efficiency and innovation. As CSD values organizational flexibility, it is expected that some changes to this document will occur from time to time. That said, it's time that CSD evaluates its current strategic plan to see if clearly articulates the direction that CSD is headed.

1. Engagement and Education:

- How would you rate the effectiveness of CSD's instruction and curriculum in engaging students in their education?
- Do you feel that students have opportunities for individualized learning and ownership of their education within the district?
- In your opinion, is this focus area still relevant and something the district should be focusing on?

2. Professional Development and Collegiality (for CSD Staff only):

- Is the professional development or training sessions provided by the district adequate? Do they give you what you need to grow as an educator?
- How would you describe the level of collegiality and accountability among staff members within the district?
- In your opinion, is this focus area still relevant and something the district should be focusing on?

3. Shared Leadership:

- Do you feel that there are adequate opportunities for shared leadership within the district?

- How can the district further promote shared leadership among stakeholders?
- In your opinion, is this focus area still relevant and something the district should be focusing on?

4. Financial and Facility Efficiencies:

- In your opinion, how effectively does the district manage its finances and budgeting?
- What improvements could be made in terms of proactive maintenance and renovation of facilities within the district?
- In your opinion, is this focus area still relevant and something the district should be focusing on?

5. Communication and Stakeholder Engagement:

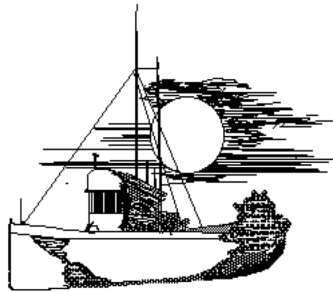
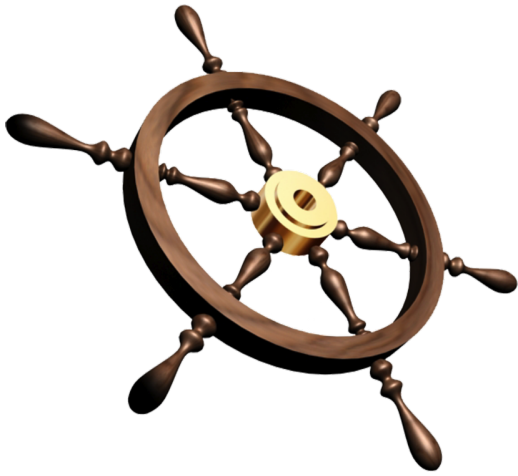
- How would you rate the district's communication efforts in valuing and incorporating input from stakeholders?
- Do you feel that your input and feedback are considered in decisions made by the district?
- In your opinion, is this focus area still relevant and something the district should be focusing on?

6. Overall Impressions:

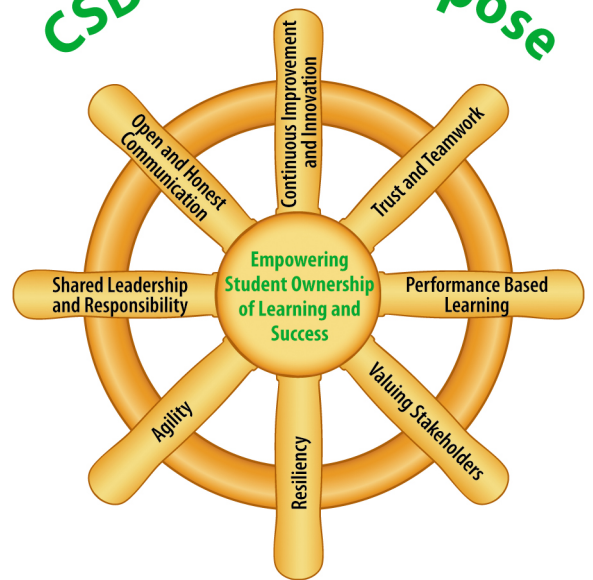
- Based on your experiences and observations, what do you believe are the strengths of the Chugach School District?
- What areas do you think require the most improvement within the district?

7. Additional Comments:

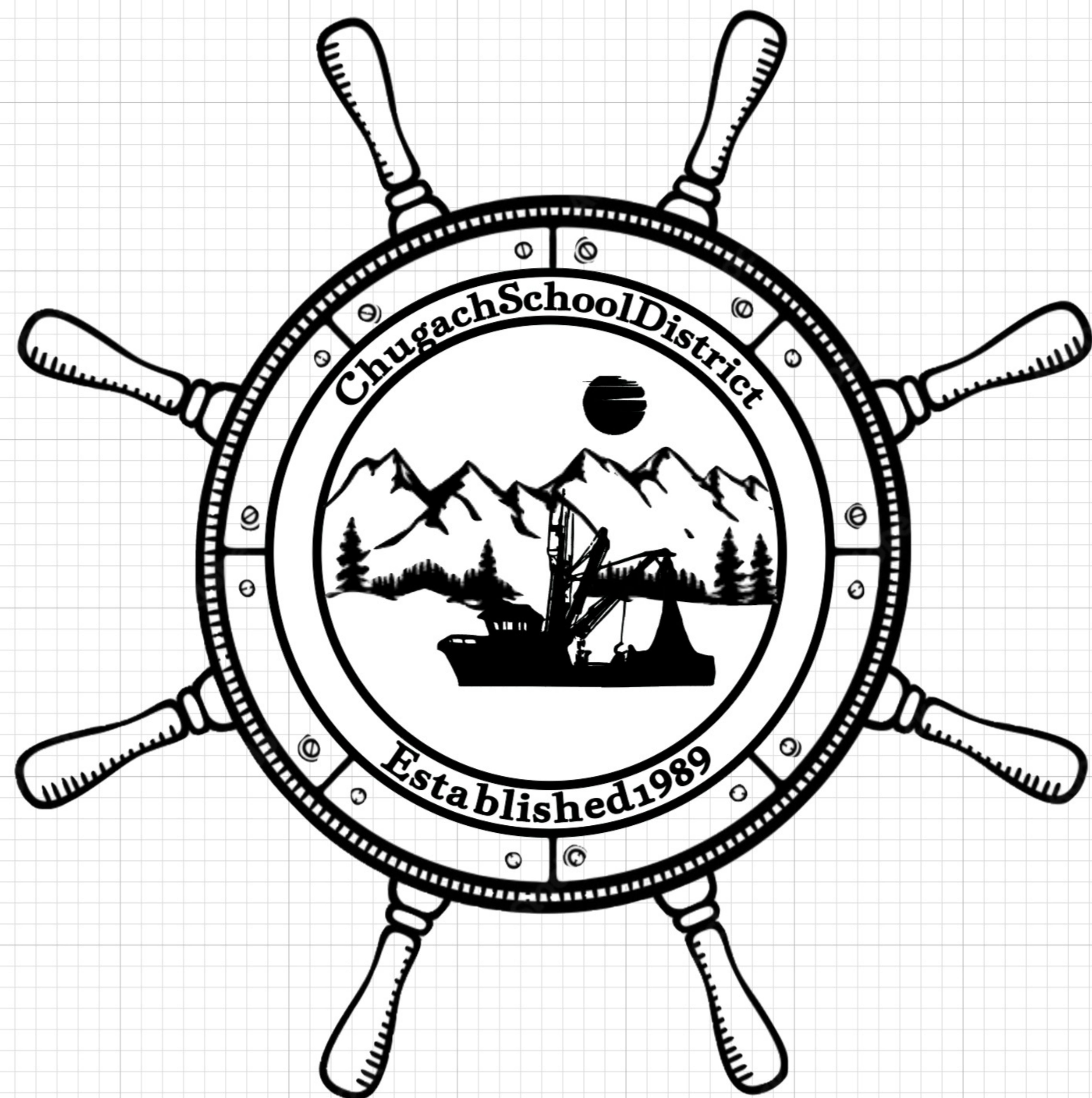
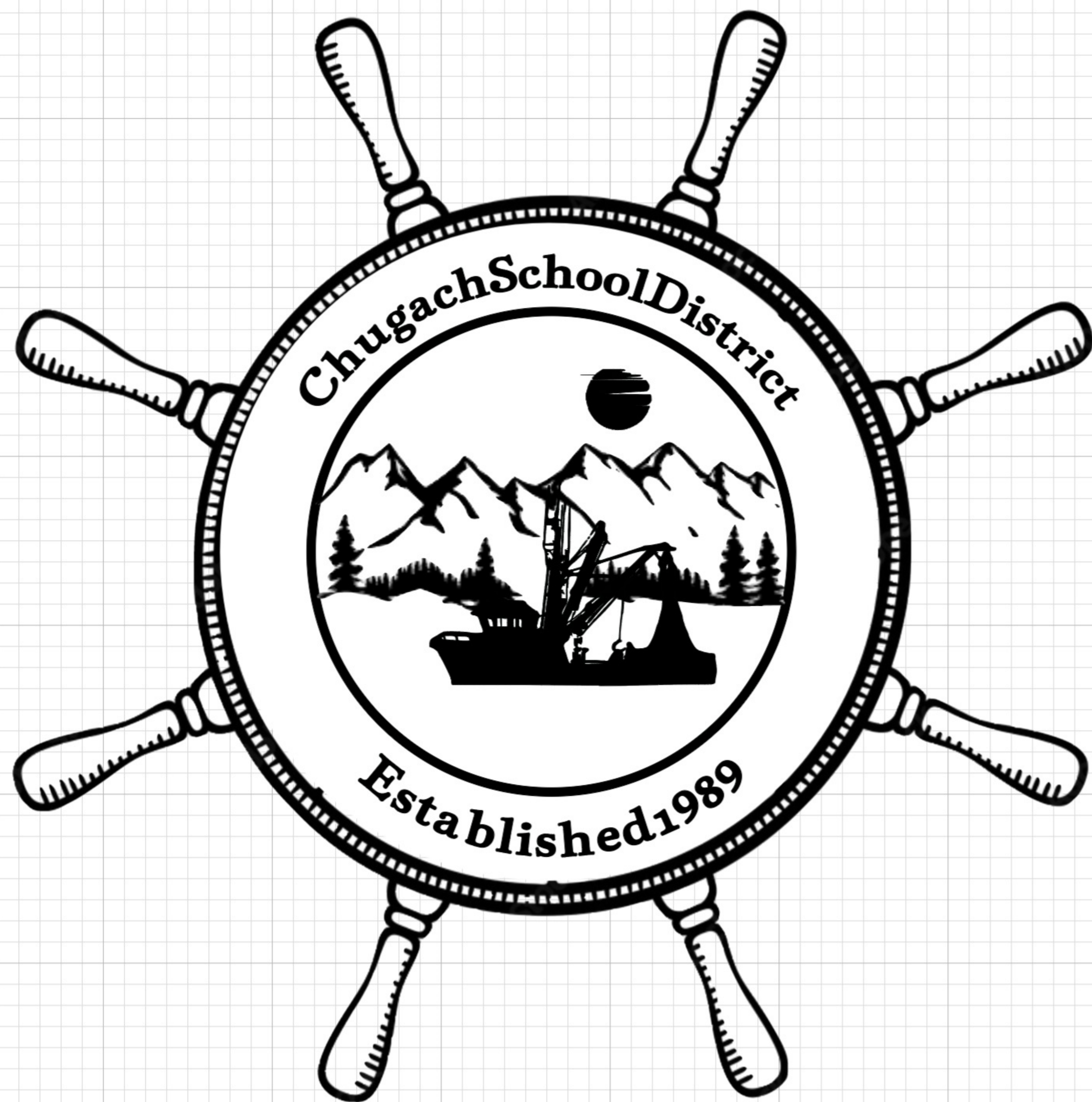
- Please use this space to provide any additional comments, suggestions, or feedback regarding the Chugach School District's strategic focus areas.
- Are there focus areas that need to be included in the district's strategic plan?



CSD Shared Purpose



**Chugach
School
District**



EAC Meeting Agenda
February 7, 2024

Members present: Scott Korbe, Andrea Korbe, Stacy Korbe, Amy Pantaleon, Victor Shen, Tim Bloodgood, Jane Alzner, Joshua Duffus, Shelby Carlson, Stephanie Burgoon, Jesse Walts

- I. Call to Order at 5:47pm
- II. Old Business
 - a. Sea Life Center Field Trips
 - a. Victor has done 3 full groups of parents and students
 - b. Visit Moose Pass school
 - c. Visit Forest Service Ranger Station
 - d. Visit Sealife Center
- III. New Business
 - a. Valentine's Day Dinner
 - a. 46 reservations
 - b. Missoula Children's Theater
 - a. March 11-16
 - b. Bibo will be the pianist
 - c. Donation jar available to help pay for it
 - c. Staffing
 - a. Aide will begin on April 1
 - d. Spring Break
 - a. March 4-8
 - e. All School Field Trip – March 20
 - a. PAC field trip to see B2 Winds
 - b. Norwegian donated buses for travel
 - c. All students K-12 can attend
- IV. Announcements
 - a. Shelby shared school board information
 - a. At the 2/8 board meeting, board conducted self-evaluation and Ty's evaluation

- b. Shelby, Carter, and David traveled to Juneau and got training on speaking with legislators and then spoke with legislators about education issues
- b. Shout out to Nick Swain for doing Kid's Gym

Next meeting: March 26 at 5:30pm

Chenega School
PO Box 8030
Chenega, Alaska 99574
(907) 573- 5129 Phone
(907) 573 -5137 Fax

Education Advisory Committee (EAC) Official Agenda February 7th, 2024 Wednesday

1. Call to Order at 3:51pm
2. Attendees
 - Camille
 - Sue
 - Melonie
 - Gail
 - Joseph
 - Steven
 - Gabby
 - Norma Selanoff
 - Julie Michener
 - Mike Vigil
 - Terri Michener
3. Student Council Report Representative Gabby, Valentine's Day, possible dessert auction, Final Date for Luau Luau/ Fun Raiser!!
 - March 8, 2024
 - 5-7 p.m.
 - Dinner and Games (Bingo, Limbo contest, Hula dancing,)
 - Hawaiian pulled pork, teriyaki chicken, rice, grilled pineapple, kebabs, macaroni salad, deserts (community), daiquiris, pina colada/ umbrella drinks.
 - \$350 budget
4. Valentine's Day Party- community members welcome, but bring a treat to share!
 - Dance/Just dance in the gym
 - Valentine's Day Card exchange
 - Sweet treats (each family bring a sweet treat to share with school).
 - 11-12p.m.
5. If you have anything to add to the agenda it must be added before the meeting otherwise you will have to wait until the next month's meeting. We will be sticking to a 1- ½ meeting ONLY.
6. School Plan for 2024 year (construction/remodel): See handout
7. NYO Gear, NYO Update Joey, banner, kid's events: February 23- 25th
 - No design has been submitted yet. Students and community members are encouraged to submit designs ASAP.
 - No banner or gear for JNYO this year.
 - JNYO athletes will leave for the competition the Tuesday
 - Aniska_ 1 ft high kick and Alaskan High kick, Scissor broad jump, Eskimo stick pull, First Day
 - William and Wayne: Eskimo stick pull, kneel jump, and seal hop: on Sunday.
 - Might have a live screening.
 - Will take place in the UAA sports complex.
 - Kids are doing great at practices. Getting better each time.
 - Are they going to be called the cubs and the bears: just the bears

Who will choose the design for the banner? It will go through a voting process: student council, EAC, and community members.

- NYO April 22-24. That will be at the Alaska Airline center.
- Mike would like us to involve financial supporters in the design of the banner and gear.

8. Update on Fry Bread Sale:

- \$954.93 was raised for the EAC account which can be used at the discretion of the EAC.
- Think of future fundraisers, especially for the summer when all of the crew are here.

9. Balance Report of Funds:

- Student Council Funds are \$7,408.

10. EAC Handbook for Chenega:

- handed out to EAC members

11. Election for Treasurer & Secretary

- Treasurer:
- Secretary: Joey asked if we can have a laptop for the secretary? Will ask Doug for the next meeting.

12. Language Program:

- Doug has been speaking to Mark Hirataksu about the program. Nothing has been decided yet, but there is a possibility of an instructor from Nanwalek who can teach via Zoom. We thought it was from Cordova. We need to get that clarified, because we would our teacher to teach the PWS dialect.

13. EAC Fund Decision:

- Separate account or Same account as student council?
- Staying in Student Council account PROS: to add ledger in student council account. CONS: having to ask permission/PR, Check request/reimbursement.
- For separate account PROS: don't have to ask permission/PR, fast/easy. CONS: annual fees/taxes/additional fees. Let's vote.
- Vote: Stick with the student council/school account.

14. Diane Selanoff signed contract with Chugachmiut to come to all villages to do native projects.

- Age limit? Camille will ask
- In the school or at the Community Building? Camille will ask.

15. Does Chugach School District have snow days?

- Snow days are highly situational. Student safety is the top priority. It is the head-teacher's decision.
- Ice is more of an issue than the snow.

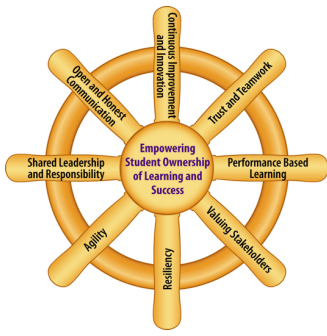
16. Spring Break March 11 – 15.

- Traveling health fair will be here the following week. Not sure if they will come here or Tatitlek first.

17. Next EAC Meeting (First Thursdays of the month. Options March 7th or 21st let's vote.)

- March 7th at 3:45 p.m. at the school

18. Meeting Adjourned at 4:30 p.m.



Chugach School District

9312 Vanguard Drive, Suite 100
Anchorage, AK 99507-5355
(907) 522-7400 Phone
(907) 522-3399 Fax
www.chugachschooldistrict.com

Date: March 14, 2024

To: Chugach School Board

From: Ty Mase

RE: Chief School Administrator's Report – March 2024

Capital Projects: Chenega Remodel Draft Construction Schedule: Summer 2024

April – Mobilization and bargaining Begins

May – Barricades/safety systems, hazmat removal, roof demo, civil/site utilities, roof build-up/framing, rough mechanical, electrical, sprinkler system, roof overhang – alternate #1

June – Interior demo, spray foam, door replacement, interior carpentry, drywall, paint, new roofing, flashing

July – Reflected ceilings, finish carpentry, finish mechanical, electrical, and sprinkler system

August – New concrete, entry ramp and entry, and flooring. final grading

September – Additions and corrections, demobilization

*Note: While they show the project completion date at the end of September, they have rented our teacher housing for an additional month.

CSA Goals and Progress:

1. Refine processes, policies, and procedures
 - Revamping mileage and per diem
 - Moving towards automation of forms/paperwork
 - Revamping the hiring process
2. Focus on instructional design and innovation
 - Task force on instructional design developed and meeting
 - Task force to look at Student Information Systems put in place
 - Looking at plans for next year's inservice and professional development
 - Increased student allotment amounts for the 24/25 school year
3. Encourage shared leadership
 - Two staff looking at Type B administrative programs
 - Task forces in place for instruction, SIS systems and homeschool allotment
4. Embrace financial and facility efficiencies
 - Working towards a p-card system to reduce paperwork burden



Whittier Community School
(907) 472-2575

Tatitlek Community School
(907) 325-2252

Chenega Bay Community School
(907) 573-5123

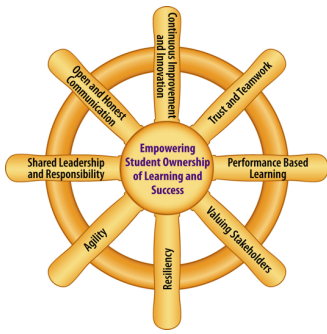
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- Moving forward with remodels of Chenega and Tatitlek
- Investing capital funds until needed for project
- Searching for ECLC Building funds (Federal Appropriation and Denali Commission)

Staffing: We are recruiting for four new staff. We have three openings yet in Whittier and a Mat Su Focus position.

We are recruiting online, advertising local, and offering a talent search stipend to staff. We have chosen to forgo job fairs as the turnout simply isn't worth the expense.

Come teach with

Chugach School District

**Salary ranges from
\$75K to \$122+K
Depending on Experience,
Education,
and Benefit Structure**

**Alaska
The Last Frontier**

**Contact 907-522-7400
Ty Mase at tmase@chugachschools.com**

Alaska Map Collage is a photograph by Rick Berk which was uploaded on September 6th, 2017.



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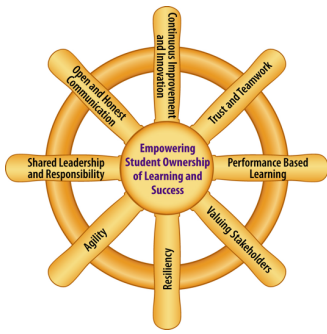
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Important Dates to Remember:

- April 11-13 Chugach Certified Inservice
- April 20-21 AASB Spring Boardsmanship Academy
- May 21 Last Student Day Tatitlek
- May 24 Last Student Day Chenega
- June 1 Last Student Day Whittier

Policy Overview: BB 9310 POLICY MANUAL

In governing the district, the School Board has pledged to consider the will and needs of the community. The district's policy manual is developed, distributed and maintained for the purpose of communicating to interested parties the policies, regulations and bylaws within which our schools will operate.

The School Board desires that the community and district employees have access to the policy manual. The School Board welcomes suggestions from the public regarding its adopted policies and regulations. A public copy of the manual shall be maintained in the district central office. Districts publishing policies online shall provide access to policies at each school and at the district office. Districts with no online access will maintain a policy manual at each school site so that it may be examined by students, staff and other interested parties during normal business hours.
(cf. 1340 - Access to District Records)

The Superintendent or designee shall provide access to copies of the district policy manual to School Board members, central office administrators, principals, recognized employee organizations, and other key district personnel.

As necessary, the district shall develop or revise policies and regulations in order to reflect new legislation and changing community views. The Superintendent or designee shall maintain procedures for distributing to all authorized manual holders copies of new or revised policies, bylaws and regulations after adoption. The Superintendent or designee shall annually arrange to have all district policy manuals monitored to ensure that they are up to date and complete.



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**Alaska Department of Education & Early Development - School Finance
FY2025 District Operating Fund Budget
Instructions**

- ☐ **Completing the workbook** - In order to use the spreadsheet capabilities, save this internet version to your computer and open the saved document through your Excel program. This spreadsheet automatically calculates totals after each activity, then automatically fills the operating fund budget summary on page 2. Many cells are protected against input because they have formulas. Use the Tab key to navigate through the document to complete the budget.
- ☐ **Uniform Chart of Accounts** - Please code according to the required codes AND DESCRIPTIONS in the State of Alaska Uniform Chart of Accounts 2018 Edition so your budget will not have to be returned to you. The Chart of Accounts is on our website at: https://education.alaska.gov/publications/chart_of_accounts.pdf Effective 7/1/2018.
- ☐ **Do NOT include cents** when entering balances. **Please enter whole numbers.**
- ☐ **Include personnel full-time equivalents (FTE's)** for each salary listed in the expenditure functions.
- ☐ **Fund balances** - please manually enter the beginning and ending unreserved and reserved fund balances.
- ☐ **Leave blank** any required fund, function, or object code that is not applicable to your district.
- ☐ **ADM** - The district ADM for FY2025, upon which the budget is based, may or may not be the same as submitted for the initial projections. Please breakout the projected ADM as brick & mortar and then correspondence.
- ☐ **TRS/PERS On-behalf** - The full amount of the TRS and PERS on-behalf from all funds must be recorded in the operating fund using object revenue codes 056 and 057. The district is to calculate the functional break-out in order to allocate the related on-behalf expenditures.
- ☐ **Proofread and check for accuracy** the final workbook before submitting to the department.

Questions? Please contact:

School Finance
Linda Hall, Audit & Review Analyst
(907) 465-2748 or linda.hall2@alaska.gov

[Microsoft Word - HB0076Z.DOC \(akleg.gov\)](#)

Note: Sec 10, Ch 2, SLA 21, Pg 10, Ln 10-15 and Pg 14, Ln 23 (HB 76)

* Sec. 10. The uncodified law of the State of Alaska is amended by adding a new section to read:

SCHOOL OPERATING FUNDS. (a) Notwithstanding AS 14.17.505(a), a school district may accumulate in a fiscal year an unreserved portion of its year-end fund balance in its school operating fund, as defined in regulation by the Department of Education and Early Development, in any amount.

(b) Notwithstanding AS 14.17.505(b), the unreserved portion of the year-end operating fund balance of a school district for the preceding fiscal year may not be used to reduce the state aid paid to that school district in the current fiscal year.

* Sec. 21. (d) Section 10 of this Act is repealed June 30, 2025.

**THIS REPORT IS DUE JULY 15TH
OF THE FISCAL YEAR FOR WHICH IT APPLIES
PER REGULATION 4 AAC 09.110.**

**Alaska Department of Education & Early Development - School Finance
FY2025 School Operating Fund Budget
Signature Page**

Page 1

School District Name: Chugach School District

Proj. Brick & Mortar ADM 70

Proj. Correspondence Al 54

Proj. Intensive SPED Coi 2

Proj. Total SPED Count
(includes Intensive
Count): 7

Prepared by: Signature/Title Date

Phone Number:

Approved by: Superintendent's Signature Date

Approval of City/Borough Official of Local Contribution designated on Page 3:

Official Signature/Title Date

Alaska Department of Education & Early Development - School Finance

FY2025 School Operating Fund Budget Summary

Chugach School District
District Name

Page 2

Beginning Fund Balance: July 1, 2024 - (Subject to 10% Limit per AS 14.17.505(a))*	<u>\$352,000</u>
(Excluded from the 10% Limit)	<u>\$1,221,600</u>
Total Beginning Fund Balance	<u>\$1,573,600</u>

Revenue

010 City/Borough Appropriations	(1) <u>\$0</u>
030 Earnings on Investments	(2) <u>120,000</u>
040 Other Local Revenues	(3) <u>10,000</u>
041 Tuition from Students	(4) <u>0</u>
042 Tuition - Other Districts	(5) <u>0</u>
047 E-Rate Program	(6) <u>756,000</u>
050 State Sources	(7) <u>5,867,375</u>
100 Federal Sources - Direct	(8) <u>187,306</u>
150 Federal Sources - Through the State	(9) <u>0</u>
190 Federal Sources - Other Agencies	(10) <u>0</u>
250 Transfers From Other Funds	(11) <u>0</u>
Total Revenue	<u>\$6,940,681</u>

Expenditures

100 Instruction	(12) <u>\$3,356,432</u>
200 Special Education Instruction	(13) <u>208,942</u>
220 Special Education Support Services	(14) <u>440,863</u>
300 Support Services - Students	(15) <u>0</u>
350 Support Services - Instruction	(16) <u>1,310,996</u>
400 School Administration	(17) <u>248,330</u>
450 School Administration Support Services	(18) <u>0</u>
510 District Administration	(19) <u>333,875</u>
550 District Administration Support Services	(20) <u>347,650</u>
600 Operations and Maintenance of Plant	(21) <u>594,589</u>
700 Student Activities	(22) <u>0</u>
780 Community Services	(23) <u>5,000</u>
900 Other Financing Uses	(24) <u>64,000</u>
Total Expenditures	<u>\$6,910,677</u>

Ending Fund Balance: June 30, 2025 (Subject to 10% Limit per AS 14.17.505(a))*	<u>\$382,004</u> **
(Excluded from the 10% Limit)	<u>\$1,221,600</u>
Total Ending Fund Balance	<u>\$1,603,604</u>

** Must be greater than or equal to zero

***Note regarding Fund Balance--**please see the excerpt from HB 76 on the instructions page.

**Alaska Department of Education & Early Development - School Finance
FY2025 School Operating Fund Budget Revenues**

Page 3

Chugach School District
District Name

010 City/Borough Appropriations

Amount

011 City/Borough Direct Appropriation

012 City/Borough "In-Kind"

(detail descriptions & dollar amts required for in-kind or budget will be returned)

Total City/Borough Appropriations

\$0

Transferred to (1) on page 2

030 Earnings on Investments

030 Earnings on Investments

120,000

Total Earnings on Investments

\$120,000

Transferred to (2) on page 2

040 Other Local Revenues

040 Other Local Revenues - Identify:

(provide detail descriptions & dollar amts for local revenues)

Fee for Services and local donations

10,000

Total Other Local Revenues

\$10,000

Transferred to (3) on page 2

041 Tuition from Students

041 Tuition from Students

Total Tuition from Students

\$0

Transferred to (4) on page 2

042 Tuition - Other Districts

042 Tuition

Total Tuition - Other Districts

\$0

Transferred to (5) on page 2

047 E-Rate Program

047 E-Rate Program Revenue

756,000

Total E-Rate Program

\$756,000

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**Alaska Department of Education & Early Development - School Finance
FY2025 School Operating Fund Budget Revenues**

Page 4

Chugach School District
District Name

050 State Sources (051 includes quality schools grants)

051 Foundation Program	5,583,590
055 Supplemental Aid	
056 TRS On-Behalf Payments	251,560
057 PERS On-Behalf Payments	19,084
059 Tuition	
090 Other State Revenues - Identify	
Quality Schools	13,141

Total State Sources

\$5,867,375

Transferred to (7) on page 2

100 Federal Sources - Direct

110 Impact Aid (Public Law 874 (100%))	187,306
140 Other Federal Revenue - Identify	

Total Federal Sources - Direct

\$187,306

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150 Federal Sources - Through the State of Alaska - Identify:

Total Federal Sources - Through the State

\$0

Transferred to (9) on page 2

190 Federal Sources - Other Agencies - Identify:

Total Federal Sources - Other Agencies

\$0

Transferred to (10) on page 2

250 Transfers From Other Funds - Identify:

Total Transfers From Other Funds

\$0

Transferred to (11) on page 2

Total Projected Revenues

\$6,940,681

**Alaska Department of Education & Early Development - School Finance
FY2025 School Operating Fund Budget Expenditures**

Page 5

Chugach School District
District Name

Function 100 Instruction	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	<u>1,198,917</u>	<u>13.50</u>
320 Non-Certificated Salaries	<u>205,971</u>	<u>4.00</u>
Total Salaries	<u>\$1,404,888</u>	
Employee Benefits		
360 Employee Benefits	<u>732,944</u>	
380 Housing Allowance/Subsidy	<u></u>	
390 Transportation Allowance	<u></u>	
Total Employee Benefits	<u>\$732,944</u>	
Total Salaries & Employee Benefits	<u><u>\$2,137,832</u></u>	
Non-Personnel		
410 Professional and Technical Services	<u>576,600</u>	
419 Chief Administrator Contract Services	<u></u>	
420 Staff Travel	<u>15,000</u>	
425 Student Travel	<u>2,000</u>	
430 Utility Services	<u>100,000</u>	
435 Energy	<u></u>	
440 Other Purchased Services	<u>30,000</u>	
445 Insurance and Bond Premiums	<u></u>	
450 Supplies, Materials and Media	<u>465,000</u>	
480 Tuition and Stipends	<u></u>	
490 Other Expenses - Identify:	<u></u>	
	<u></u>	
	<u>30,000</u>	
510 Equipment	<u></u>	
Total Non-Personnel	<u><u>\$1,218,600</u></u>	
Total Salaries, Benefits, Non-Personnel	<u><u>\$3,356,432</u></u>	

Transferred to (12) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2025 School Operating Fund Budget Expenditures**

Page 6

Chugach School District
District Name

Function 200 Special Education Instruction

	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	<u>139,095</u>	<u>2.00</u>
320 Non-Certificated Salaries	<u> </u>	<u> </u>
Total Salaries	<u>\$139,095</u>	
Employee Benefits		
360 Employee Benefits	<u>69,847</u>	
380 Housing Allowance/Subsidy	<u> </u>	
390 Transportation Allowance	<u> </u>	
Total Employee Benefits	<u>\$69,847</u>	
Total Salaries & Employee Benefits	<u><u>\$208,942</u></u>	
Non-Personnel		
410 Professional and Technical Services	<u> </u>	
420 Staff Travel	<u> </u>	
425 Student Travel	<u> </u>	
430 Utility Services	<u> </u>	
435 Energy	<u> </u>	
440 Other Purchased Services	<u> </u>	
445 Insurance and Bond Premiums	<u> </u>	
450 Supplies, Materials and Media	<u> </u>	
480 Tuition and Stipends	<u> </u>	
490 Other Expenses - Identify:	<u> </u>	
<u> </u>	<u> </u>	
<u> </u>	<u> </u>	
<u> </u>	<u> </u>	
510 Equipment	<u> </u>	
Total Non-Personnel	<u><u>\$0</u></u>	
Total Salaries, Benefits, Non-Personnel	<u><u>\$208,942</u></u>	

Transferred to (13) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2025 School Operating Fund Budget Expenditures**

Page 7

Chugach School District
District Name

Function 220 Special Education Support Services - Students

	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	<u>175,575</u>	<u>3.00</u>
320 Non-Certificated Salaries	<u> </u>	<u> </u>
Total Salaries	<u>\$175,575</u>	
Employee Benefits		
360 Employee Benefits	<u>87,788</u>	
380 Housing Allowance/Subsidy	<u> </u>	
390 Transportation Allowance	<u> </u>	
Total Employee Benefits	<u>\$87,788</u>	
Total Salaries & Employee Benefits	<u><u>\$263,363</u></u>	
Non-Personnel		
410 Professional and Technical Services	<u>117,500</u>	
419 Chief Administrator Contract Services	<u> </u>	
420 Staff Travel	<u>55,000</u>	
425 Student Travel	<u> </u>	
430 Utility Services	<u> </u>	
435 Energy	<u> </u>	
440 Other Purchased Services	<u> </u>	
445 Insurance and Bond Premiums	<u> </u>	
450 Supplies, Materials and Media	<u>5,000</u>	
480 Tuition and Stipends	<u> </u>	
490 Other Expenses - Identify:	<u> </u>	
<u> </u>	<u> </u>	
<u> </u>	<u> </u>	
<u> </u>	<u> </u>	
510 Equipment	<u> </u>	
Total Non-Personnel	<u><u>\$177,500</u></u>	
Total Salaries, Benefits, Non-Personnel	<u><u>\$440,863</u></u>	

Transferred to (14) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2025 School Operating Fund Budget Expenditures**

Page 8

Chugach School District
District Name

Function 300 Support Services - Students

Amount

Personnel FTE

Salaries

310 Certificated Salaries

320 Non-Certificated Salaries

Total Salaries

\$0

Employee Benefits

360 Employee Benefits

380 Housing Allowance/Subsidy

390 Transportation Allowance

Total Employee Benefits

\$0

Total Salaries & Employee Benefits

\$0

Non-Personnel

410 Professional and Technical Services

420 Staff Travel

425 Student Travel

430 Utility Services

435 Energy

440 Other Purchased Services

445 Insurance and Bond Premiums

450 Supplies, Materials and Media

480 Tuition and Stipends

490 Other Expenses - Identify:

510 Equipment

Total Non-Personnel

\$0

Total Salaries, Benefits, Non-Personnel

\$0

Transferred to (15) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2025 School Operating Fund Budget Expenditures**

Page 9

Chugach School District
District Name

Function 350 Support Services - Instruction

	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	<u>43,363</u>	<u>0.25</u>
320 Non-Certificated Salaries	<u>154,490</u>	
Total Salaries	<u>\$197,853</u>	
Employee Benefits		
360 Employee Benefits	<u>99,143</u>	
380 Housing Allowance/Subsidy		
390 Transportation Allowance		
Total Employee Benefits	<u>\$99,143</u>	
Total Salaries & Employee Benefits	<u><u>\$296,996</u></u>	
Non-Personnel		
410 Professional and Technical Services	<u>90,000</u>	
420 Staff Travel	<u>30,000</u>	
425 Student Travel		
430 Utility Services	<u>884,000</u>	
435 Energy		
440 Other Purchased Services		
445 Insurance and Bond Premiums		
450 Supplies, Materials and Media	<u>10,000</u>	
480 Tuition and Stipends		
490 Other Expenses - Identify:		
_____	_____	
_____	_____	
_____	_____	
510 Equipment		
Total Non-Personnel	<u><u>\$1,014,000</u></u>	
Total Salaries, Benefits, Non-Personnel	<u><u>\$1,310,996</u></u>	

Transferred to (16) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2025 School Operating Fund Budget Expenditures**

Page 10

Chugach School District
District Name

Function 400 School Administration

	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	<u>162,555</u>	<u>1.00</u>
Total Salaries	<u>\$162,555</u>	
Employee Benefits		
360 Employee Benefits	<u>81,275</u>	
380 Housing Allowance/Subsidy	<u> </u>	
390 Transportation Allowance	<u> </u>	
Total Employee Benefits	<u>\$81,275</u>	
Total Salaries & Employee Benefits	<u><u>\$243,830</u></u>	
Non-Personnel		
410 Professional and Technical Services	<u>1,000</u>	
419 Chief Administrator Contract Services	<u> </u>	
420 Staff Travel	<u>2,500</u>	
425 Student Travel	<u> </u>	
430 Utility Services	<u> </u>	
435 Energy	<u> </u>	
440 Other Purchased Services	<u> </u>	
445 Insurance and Bond Premiums	<u> </u>	
450 Supplies, Materials and Media	<u>1,000</u>	
480 Tuition and Stipends	<u> </u>	
490 Other Expenses - Identify:	<u> </u>	
<u> </u>	<u> </u>	
<u> </u>	<u> </u>	
<u> </u>	<u> </u>	
510 Equipment	<u> </u>	
Total Non-Personnel	<u><u>\$4,500</u></u>	
Total Salaries, Benefits, Non-Personnel	<u><u>\$248,330</u></u>	

Transferred to (17) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2025 School Operating Fund Budget Expenditures**

Page 11

Chugach School District
District Name

Function 450 School Administration Support Services

Amount

Personnel FTE

Salaries

320 Non-Certificated Salaries

Total Salaries

\$0

Employee Benefits

360 Employee Benefits

380 Housing Allowance/Subsidy

390 Transportation Allowance

Total Employee Benefits

\$0

Total Salaries & Employee Benefits

\$0

Non-Personnel

410 Professional and Technical Services

420 Staff Travel

425 Student Travel

430 Utility Services

435 Energy

440 Other Purchased Services

445 Insurance and Bond Premiums

450 Supplies, Materials and Media

480 Tuition and Stipends

490 Other Expenses - Identify:

510 Equipment

Total Non-Personnel

\$0

Total Salaries, Benefits, Non-Personnel

\$0

Transferred to (18) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2025 School Operating Fund Budget Expenditures**

Page 12

Chugach School District
District Name

Function 510 District Administration

	Amount	Personnel FTE
Salaries		
310 Certificated Salaries	<u>30,000</u>	<u>0.50</u>
320 Non-Certificated Salaries	<u>168,300</u>	<u>1.00</u>
Total Salaries	<u>\$198,300</u>	
Employee Benefits		
360 Employee Benefits	<u>49,575</u>	
380 Housing Allowance/Subsidy	<u></u>	
390 Transportation Allowance	<u></u>	
Total Employee Benefits	<u>\$49,575</u>	
Total Salaries & Employee Benefits	<u><u>\$247,875</u></u>	
Non-Personnel		
410 Professional and Technical Services	<u>30,000</u>	
419 Chief Administrator Contract Services	<u></u>	
420 Staff Travel	<u>35,000</u>	
425 Student Travel	<u></u>	
430 Utility Services	<u></u>	
435 Energy	<u></u>	
440 Other Purchased Services	<u></u>	
445 Insurance and Bond Premiums	<u>1,000</u>	
450 Supplies, Materials and Media	<u></u>	
480 Tuition and Stipends	<u></u>	
490 Other Expenses - Identify:		
AASB Dues	<u>10,000</u>	
Board discretion	<u>10,000</u>	
510 Equipment	<u></u>	
Total Non-Personnel	<u><u>\$86,000</u></u>	
Total Salaries, Benefits, Non-Personnel	<u><u>\$333,875</u></u>	

Transferred to (19) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2025 School Operating Fund Budget Expenditures**

Page 13

Chugach School District

District Name

Function 550 District Administration Support Services

Amount

Personnel FTE

Salaries

310 Certificated Salaries

320 Non-Certificated Salaries

152,100

1.50

Total Salaries

\$152,100

Employee Benefits

360 Employee Benefits

76,050

380 Housing Allowance/Subsidy

390 Transportation Allowance

Total Employee Benefits

\$76,050

Total Salaries & Employee Benefits

\$228,150

Non-Personnel

410 Professional and Technical Services

75,000

420 Staff Travel

2,500

425 Student Travel

430 Utility Services

8,000

435 Energy

0

440 Other Purchased Services

9,000

445 Insurance and Bond Premiums

90,000

450 Supplies, Materials and Media

25,000

480 Tuition and Stipends

490 Other Expenses - Identify:

Dues and Memberships

10,000

495 Indirect Costs

(100,000)

510 Equipment

Total Non-Personnel

\$119,500

Total Salaries, Benefits, Non-Personnel

\$347,650

Transferred to (20) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2025 School Operating Fund Budget Expenditures**

Page 14

Chugach School District

District Name

Function 600 Operations and Maintenance of Plant

Amount

Personnel FTE

Salaries

310 Certificated Salaries

58,796

0.25

320 Non-Certificated Salaries

45,930

1.00

Total Salaries

\$104,726

Employee Benefits

360 Employee Benefits

52,363

380 Housing Allowance/Subsidy

390 Transportation Allowance

Total Employee Benefits

\$52,363

Total Salaries & Employee Benefits

\$157,089

Non-Personnel

410 Professional and Technical Services

85,000

420 Staff Travel

2,500

425 Student Travel

430 Utility Services

435 Energy

175,000

440 Other Purchased Services

15,000

445 Insurance and Bond Premiums

110,000

450 Supplies, Materials and Media

45,000

480 Tuition and Stipends

490 Other Expenses - Identify:

510 Equipment

5,000

Total Non-Personnel

\$437,500

Total Salaries, Benefits, Non-Personnel

\$594,589

Transferred to (21) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2025 School Operating Fund Budget Expenditures**

Page 15

Chugach School District

District Name

Function 700 Student Activities

Amount

Personnel FTE

Salaries

310 Certificated Salaries

320 Non-Certificated Salaries

Total Salaries

\$0

Employee Benefits

360 Employee Benefits

380 Housing Allowance/Subsidy

390 Transportation Allowance

Total Employee Benefits

\$0

Total Salaries & Employee Benefits

\$0

Non-Personnel

410 Professional and Technical Services

420 Staff Travel

425 Student Travel

430 Utility Services

435 Energy

440 Other Purchased Services

445 Insurance and Bond Premiums

450 Supplies, Materials and Media

480 Tuition and Stipends

490 Other Expenses - Identify:

510 Equipment

Total Non-Personnel

\$0

Total Salaries, Benefits, Non-Personnel

\$0

Transferred to (22) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2025 School Operating Fund Budget Expenditures**

Page 16

Chugach School District

District Name

Function 780 Community Services

Amount

Personnel FTE

Salaries

310 Certificated Salaries

320 Non-Certificated Salaries

Total Salaries

\$0

Employee Benefits

360 Employee Benefits

380 Housing Allowance/Subsidy

390 Transportation Allowance

Total Employee Benefits

\$0

Total Salaries & Employee Benefits

\$0

Non-Personnel

410 Professional and Technical Services

420 Staff Travel

425 Student Travel

430 Utility Services

435 Energy

440 Other Purchased Services

445 Insurance and Bond Premiums

450 Supplies, Materials and Media

480 Tuition and Stipends

490 Other Expenses - Identify:

Scholarships

5,000

510 Equipment

Total Non-Personnel

\$5,000

Total Salaries, Benefits, Non-Personnel

\$5,000

Transferred to (23) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2025 School Operating Fund Budget Other Financing Uses**

Page 17

Chugach School District
District Name

Function 900 Other Financing Uses

Amount

Transfers To:

550 Transfer to Other Funds

Breakfast Program	44,000
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Breakfast Program - Food	20,000
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Total Other Financing Uses	<u>\$64,000</u>
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Transferred to (24) on page 2

**Alaska Department of Education and Early Development - School Finance
FY2025 School Operating Fund Budget TRS/PERS Functional Breakdown**

Page 18

Chugach School District
District Name

The department uses two required revenue object codes, 056 and 057, for the purpose of recording TRS and PERS on-behalf revenue. The full amount of the TRS and PERS on-behalf from all funds must be recorded in the operating fund. The district is to calculate the functional break-out in order to allocate the related on-behalf expenditure.

The district is to use the following allocation method for breaking out the TRS by function.

- 1) To calculate the TRS on-behalf amount take the difference between the Board Recommended Rate and the Effective Rate and multiply the difference by the total district wide TRS payroll from all funds. You will now have the total dollar amount of the TRS on-behalf for all funds.
- 2) Divide the (total district wide TRS payroll by function from all funds) by the (total district wide TRS payroll from all funds) to derive a percentage of total district wide TRS payroll by function.
- 3) The total district wide TRS payroll by function percentage is multiplied by the total TRS on-behalf to come up with the total TRS on-behalf by function to be recorded in the operating fund.

The district is to use the same methodology for recording total PERS on-behalf. The TRS and PERS on-behalf allocations are to be recorded in the schedule below and also included in the employee benefits in each function. The total on-behalf employee benefits by function should reconcile to the total on-behalf revenues recorded from page 4.

Note: TRS on-behalf rate for FY2025 is 16.03% and PERS on-behalf rate for FY2025 is 4.76%

	TRS	PERS
Total On-Behalf Revenue from page 4	<u>251,560</u>	<u>19,084</u>
Function 100 On-Behalf Expenditures	<u>172,950</u>	<u>6,557</u>
Function 200 On-Behalf Expenditures	<u>21,795</u>	
Function 220 On-Behalf Expenditures	<u>25,485</u>	
Function 300 On-Behalf Expenditures		
Function 350 On-Behalf Expenditures		<u>5,734</u>
Function 400 On-Behalf Expenditures	<u>12,796</u>	
Function 450 On-Behalf Expenditures		
Function 510 On-Behalf Expenditures		
Function 550 On-Behalf Expenditures		<u>4,505</u>
Function 600 On-Behalf Expenditures	<u>18,534</u>	<u>2,288</u>
Function 700 On-Behalf Expenditures		
Function 780 On-Behalf Expenditures		
Total On-Behalf Employee Benefits by Function	<u>251,560</u>	<u>19,084</u>

Note: TRS and PERS on-behalf for Pupil Transportation and Food Service should be included in function 300 and TRS and PERS on-behalf for Construction & Facilities Acquisition should be included in function 600.

DOJER SERVICES LLC.

POST OFFICE BOX 669
WHITTIER, ALASKA 99693

WAREHOUSE (907) 472-2499
CELLULAR (907) 440-6831
CELLULAR (907) 382-7630
E-MAIL dojerllc@gmail.com
M/V OSCAR MIKE

02/21/2024

RE: Fuel Bid for FY 2024 Chugach School District

- Please Note – Left column will be for each individual School Bid. Rates in right column will be applied if awarded both Schools for 2024.

Tatitlek School:

1 ULSD – 8000 gal X \$5.67 = \$45360.00 8000 gal X \$5.52 = \$44160.00

Propane – 180 gal X \$4.33 = \$779.40 \$779.40

TOTAL \$46139.40 \$44939.40

Chenega School:

1 ULSD – 7500 gal X \$5.67 = \$42525.00 7500 gal X \$5.52 = \$41400.00

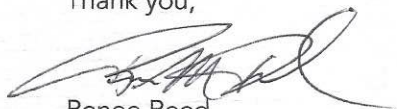
Propane – 60 gal X \$ 4.33 = \$259.80 \$259.80

TOTAL \$42784.80 \$41659.80

TOTAL \$86599.20

NOTE: Pricing is based on the contingent that the bid will be awarded within this month, if pricing increases in the following month with our supplier, we will have to make an adjustment due to rise in oil rates.

Thank you,



Renee Reed
Dojer Fuel Services LLC

BP 4112.10 EMPLOYMENT OF RETIRED TEACHERS

It is the policy of the Board that teacher vacancies be filled in a timely manner by qualified personnel. The District administration is authorized to employ retired teachers in accordance with [AS 14.20.136](#) in cases of teacher shortages, and to notify the Administrator of the Teachers' Retirement System that it is hiring retired teachers pursuant to that statutory provision.

The hiring of retired teachers is authorized in those disciplines or specialties in which a shortage of teachers exists despite active recruitment efforts. A shortage is deemed to exist for those open positions that the administration has been unable to fill with qualified candidates, despite recruitment, public advertising for at least 10 business days, interviews, and the offering of positions to qualified candidates, if any.

(cf. 4111 Recruitment and Selection)

Legal Reference

ALASKA STATUTES

[14.20.136](#) Employment of member of teachers' retirement system

[14.25.043](#) Reemployment of retired members

[14.20.165](#) Restoration of tenure rights

Revised 10/22/20

Chugach School District

Chugach School District Board of Education

A Resolution Authorizing the Participation in the SB 185 Reemployment of Retired Teachers

Resolution 2024-002

WHEREAS, the Chugach School District requests to enter into an agreement to allow the reemployment of retired teachers. Members retired under AS 14.25.110 (a) who are reemployed by a School District under AS 14.20.136 will: not become an active member; continue to receive retirement benefits from the plan and benefits through reemployment by the School District; will not pay contributions under AS 14.25.050; and will not accrue additional service credit during the period of reemployment.

WHEREAS, members who retire under AS 14.25.100 (a) and are reemployed by a School District under AS 14.20.136 are eligible to waive employer health coverage if the employer's health insurance policies allow for participant waiver/opt-out. Also, the active health coverage must be offered equally to all rehired retirees.

Who can participate:

Members of AS 14.25.009-14.25.220 (TRS DB) and/or members of 14.25.310-14.25.590 (TRS DCRP) are allowed to participate. The contract for reemployment may not exceed 12 months.

Requirements – Rehired Retiree:

- *No prearrangement of reemployment prior to retirement
- *Member must meet Bona Fide Separation rules

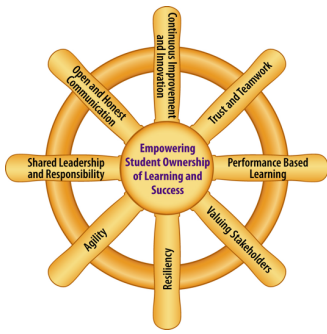
Requirements – Employer:

- *Publicly advertise the position for 10 business days and actively recruit to fill the position by hiring a person other than a member who is retired under the Defined Benefit Plan.
- *Provide the Administrator of the Plan (DRB) with a copy of the adopted resolution and a report identifying every rehired member who is retired
- *Describe the circumstances of the shortage that necessitated the rehire; and actions taken by the School District to comply with the School District Policy adopted under the requirements of this section

The Chugach School District Board of Education authorizes and directs the Chugach School District to; Initiate an Agreement between the Chugach School District and the State of Alaska; Department Administration
PASSED, APPROVED AND ADOPTED BY The Chugach School District Board of Education this ____ day of March, 2024.

Board Chair _____ Date _____

Chief School Administrator _____ Date _____



Chugach School District

9312 Vanguard Drive, Suite 100

Anchorage, AK 99507-5355

(907) 522-7400 Phone

(907) 522-3399 Fax

www.chugachschooldistrict.com

The Chugach School Board's

"Excellence in Education"

Scholarship Program

Dear Applicant,

The Chugach School Board is an advocate for post-secondary education and wishes to assist high school seniors in their quest for both university-based as well as vocational-based programs.

This fund is being used to help students, like you, get started on their post-secondary education. Thank you for your desire to further your education. May your journey be a rewarding one, and may it positively influence those around you. ~CSD School Board

To be eligible a student must return the following items:

1. Completed Application (2 pages)
2. A short essay (500 to 1,000 words) explaining why you should be considered for this scholarship and what you intend to do with your furthered education. Please include personal experiences that have helped you decide on furthering your education.
3. Two letters of recommendation

The above items are to be returned by **April 15** to:

Chugach School District
c/o CSD School Board
9312 Vanguard Drive
Anchorage, AK 99507

Eligible recipients are high school graduates from the Chugach School District (within two years of application). Scholarships will be awarded directly to the post-secondary institution after proof of enrollment is confirmed.



Whittier Community School
(907) 472-2575

Tatitlek Community School
(907) 325-2252

Chenega Bay Community School
(907) 573-5123

Valdez FOCUS
Homeschool
(907) 835-5528

Anchorage FOCUS
Homeschool
(907) 522-7400

Fairbanks FOCUS
Homeschool
(907) 457-2545

Voyage to
Excellence
(907) 222-2712

