Regular Board Meeting

Tuesday, March 19, 2024 5:30 PM
NES Library, 1057 E 5th Ave, Nome, Alaska 99762

A. **Call to Order**
1. Pledge of Allegiance
2. Nome Public Schools Mission Statement
3. Roll Call
4. Approval of Agenda

B. **Consent Agenda**
(Routine matter considered for approval as one motion. Any item can be pulled for separate consideration).
1. Minutes of January 9 2024 Regular Meeting
2. Minutes of February 20, 2024 Regular Meeting
3. Minutes of February 27, 2024 Special Meeting
4. February 2024 Disbursements
5. February 2024 Personnel Report

C. **Awards and Presentations**
1. Introductions of Guests & Visitors
2. Students of the Month

D. **Opportunity for Public Comments on Agenda/Non-agenda Items**
(3 minutes per speaker, 30 minutes aggregate)

E. **Superintendent Report**
1. Presentation of FY25 Budget Draft #2

F. **Information & Reports**
1. Student Representative Report
2. Principal Reports
3. Director Reports
4. Business Manager Report

G. **Second Public Comment Opportunity**
(Individuals are limited to three minutes each.)

H. **Action Item**
1. Approval of Certified Contracts for FY25
2. Approval of FY24 Budget Revision #2
3. Approval of Superintendent Evaluation

I. **Executive Session: Negotiations Update**

J. **Board and Superintendent's Comments & Committee Reports**

K. **Upcoming Events:**
1. April 8, 2024 Joint Work Session with City Council; 6pm, Council Chambers
2. April 9, 2024 Regular Meeting; 5:30pm, NES Library
3. April 23, 2024 Work Session/Special Meeting; 5:30pm NES Library

L. **Adjournment**

Pledge of Allegiance

Allegiance (I promise)

Kamaksriłiġmik akiqsruutmik

(to give) to the flag (of our land)

aituġaa illalitaa nunapta

United States of America.

(here) and to (to) the republic

Ittuaq taavrumuŋa nunamun

one nation under God

atausiq nuna ataani Agaiyutim

indivisible with liberty

avgutaulġuituaq pituiqsimaałiq

and justice for all

atisipłuni illuqnaitnun.

Translated by Clara Sookiayak for Paul F. Asicksik Sr. School in Shaktoolik

Our Mission

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.

Our Vision

Together, strong in identity, purpose, potential

Board and Superintendent Guiding Principles

- Works to ensure academic success for all students
- Works to promote positive community partnerships
- Provides leadership and support to ensure reading proficiency by 3rd Grade
- Supports the recruitment and retention of effective staff

Board and Superintendent Goals

- Provide the resources for the development and adoption of curriculum as per Board Policy (BP 6141).
- Support the integration of a student's culture in the curriculum within the context of the community through implementation of the Alaska standards for culturally responsive schools.
- Work to ensure all students feel connected to their peers and the adults in their schools by improving school climate.

BOARD OF EDUCATION MINUTES
Regular Meeting
January 9, 2024
5:32 pm
NES Library

Member Trigg called the meeting to order at 5:32 pm Tuesday, January 9, 2024 with a quorum present.

Principal Korenek-Johnson led the Pledge of Allegiance.

Member Trigg read the Nome Public Schools Mission Statement.

School Board Members Present:

Darlene Trigg	Marjorie Tahbone (excused)	Jon Gregg
Nancy Mendenhall	Bob Metcalf	
Iryna Kadatska, Student Representative		

Others in attendance included:

Jamie Burgess	Genevieve Hollins (via Zoom)	Jim Shreve
Elizabeth Korenek-Johnson	Karen Dixon	LoAna Benton
Jennifer Shreve	Teriscovkya Smith	Rachel Ventress
Jill Peters	Jonathan Duarte	Mary Donaldson
Perry Saito	Doug Pfau	Debbie Ellis

APPROVAL OF AGENDA

Member Gregg moved to approve the agenda as presented. Member Metcalf seconded.

The motion carried by a roll call vote with the following results:

Darlene Trigg: yes	Marjorie Tahbone: (excused)	Jon Gregg: yes
Nancy Mendenhall: yes	Bob Metcalf: yes	Iryna Kadatska: yes

CONSENT AGENDA

Member Metcalf moved to approve the minutes from Regular Meeting, December 12, 2023; the December 2023 disbursements; the January 2023 personnel report; the December 2023 Gifts, Grants and Bequests.

The motion carried by a roll call vote with the following results:

Darlene Trigg: yes	Marjorie Tahbone: (excused)	Jon Gregg: yes
Nancy Mendenhall: yes	Bob Metcalf: yes	Iryna Kadatska: yes

Member Metcalf thanked organizations who donated to the District.

INTRODUCTIONS OF GUESTS AND VISITORS

NONE

PRESENTATION OF FY25 DRAFT BUDGET #1

Superintendent Burgess and Business Manager Genevieve Hollins presented the first Draft Budget for FY25. Discussion followed. A copy of the presentation is attached to the original of these minutes. Members Mendenhall and Trigg requested a Work Session for additional discussion of the budget.

STUDENTS OF THE MONTH

NONE.

OPPORTUNITY FOR PUBLIC COMMENT ON AGENDA/NON-AGENDA ITEMS

Debbie Ellis, ACSA Special Education Paraprofessional, commented on her concerns around student behaviors and mental health of students and staff, stressing the need for counselors and social workers.

Rachel Ventress, ACSA teacher and parent, stated she wanted parents to have more communication around school safety, including the status of the ADA/Entrance Security Upgrade project and ALICE training. She was also concerned about the impact of the teacher vacancies at Nome Elementary School on students.

LoAna Benton, NBMHS Special Education teacher, stated how much she enjoyed her colleagues at Nome-Beltz. She also suggested some ideas for increased revenue for the budget, and that administrative positions should also be considered for budget cuts.

Perry Saito, parent, shared concerns about school safety and bullying of his child. Felt that there were not enough consequences for students misbehavior at Nome-Beltz, and that phone usage by students should be curbed at school.

SUPERINTENDENT REPORT

Superintendent Burgess reported. The report is attached to the original of these minutes.
Discussion followed.

INFORMATION AND REPORTS

Student Representative Iryna Kadatska left the meeting at 5:37pm. The report is attached to the original of these minutes.

NES Principal, Elizabeth Korenek-Johnson reported. The report is attached to the original of these minutes. Discussion followed.

ACSA Principal, Lisa Leeper was absent. The report is attached to the original of these minutes.

NBMHS Principal, Teriscovkya Smith reported. No written report was submitted.
Discussion followed.

Director of Technology, Jim Shreve reported. The report is attached to the original of these minutes.
Discussion followed.

Director of Facilities, Jonathan Duarte reported. The report is attached to the original of these minutes. Discussion followed.

Director of SPED, Mary Donaldson was absent. The report is attached to the original of these minutes.

Director of Federal Programs, Karen Dixon reported. The report is attached to the original of these minutes.

CFO, Genevieve Hollins reported. The report is attached to the original of these minutes.
Discussion followed.

SECOND PUBLIC COMMENT OPPORTUNITY
NONE

ACTION ITEMS
Member Metcalf moved to approve offering contracts for the 2024-2025 school year to the following certified administrators: Doug Pfau, Assistant Superintendent, Elizabeth Korenek-Johnson, NES Principal, Lisa Leeper, ACSA Principal, Teriscovkya Smith, NBMHS Principal, Karen Dixon, Director of Federal Programs, Mary Donaldson, Director of Special Education, Michael Akes, Assistant Principal NBMHS, Nicholas Settle, Assistant Principal, NES. Discussion followed.

The motion carried by a roll call vote with the following results:

Darlene Trigg: yes	Marjorie Tahbone: (excused)	Jon Gregg: yes
Nancy Mendenhall: yes	Bob Metcalf: yes	

Member Mendenhall moved to approve the FY23 Legislative Priorities and FY24 Capital Priorities with one change to the Legislative Priorities to adjust the needed amount to $7,700 and mentioned inflation proofing the BSA. Discussion followed.

The motion carried by a roll call vote with the following results:

Darlene Trigg: yes	Marjorie Tahbone: (excused)	Jon Gregg: yes
Nancy Mendenhall: yes	Bob Metcalf: yes	

BOARD AND SUPERINTENDENT'S COMMENT & COMMITTEE REPORTS
Member Mendenhall thanked the administration for the Budget presentation and stated she was looking forward to the budget work session.

Member Metcalf shared that he had learned a lot from the budget presentation and was optimistic that a solution to the funding situation would be found.

Member Gregg stated that he was inspired by the comments and information shared, and found it very illuminating.

Superintendent Burgess shared that a Board Policy Committee was forthcoming, and thanked Genevieve Hollins for all of her work on the budget. She was also excited about the possibility of making progress on the new housing project, and thanked all of the principals for all of their work on the PBIS initiative.

Member Trigg echoed her gratitude for all of the leadership and all of the participants who came to see the budget presentation. She stated that Timi Tullis of AASB was going to facilitate the Superintendent's evaluation this year, and that should occur in a special meeting on February 26th.

UPCOMING EVENTS

- Tuesday, February 20, Regular Meeting, 5:30 pm, NES Library
- Tuesday, February 27, Work Session, 5:30 pm, NES Library
- Tuesday, March 12, Regular Meeting, 5:30 pm, NES Library

ADJOURNMENT

Member Metcalf moved to adjourn at 8:41 pm.

_____	_____
Darlene Trigg Date	Bob Metcalf Date
President, Board of Education	Vice President, Board of Education

BOARD OF EDUCATION MINUTES
Regular Meeting
February 20, 2024
5:30 pm
NES Library

Member Metcalf called the meeting to order at 5:29 pm Tuesday, February 20, 2024 with a quorum present.

Principal Korenek-Johnson led the Pledge of Allegiance.

Member Metcalf read the Nome Public Schools Mission Statement.

School Board Members Present:

Darlene Trigg (via Zoom)	Marjorie Tahbone (via Zoom)	Jon Gregg
Nancy Mendenhall (via Zoom)	Bob Metcalf	
Iryna Kadatska, Student Representative		

Others in attendance included:

Jamie Burgess	Genevieve Hollins (via Zoom)	Jim Shreve
Elizabeth Korenek-Johnson	Karen Dixon	Lisa Leeper
Jennifer Shreve	Teriscovkya Smith	Nicholas Settle
Jill Peters	Jonathan Duarte	Mary Donaldson
Heidi Secor	Doug Pfau	Keane Richards
Jennifer Berry	Rosa Wright	Anna Lionas
Peggy Simpson		

APPROVAL OF AGENDA

Member Trigg moved to approve the agenda as presented. Member Gregg seconded.

The motion carried by a roll call vote with the following results:

Darlene Trigg: yes	Marjorie Tahbone: yes	Jon Gregg: yes
Nancy Mendenhall: yes	Bob Metcalf: yes	Iryna Kadatska: yes

CONSENT AGENDA

Member Metcalf moved to approve the January 2024 disbursements; the January 2024 personnel report; and the out of state travel requests

The motion carried by a roll call vote with the following results:

Darlene Trigg: yes	Marjorie Tahbone: yes	Jon Gregg: yes
Nancy Mendenhall: yes	Bob Metcalf: yes	Iryna Kadatska: yes

INTRODUCTIONS OF GUESTS AND VISITORS

NONE

STUDENTS OF THE MONTH
NONE.

OPPORTUNITY FOR PUBLIC COMMENT ON AGENDA/NON-AGENDA ITEMS
Jennifer Berry, NBMHS Generalist, commented on the timing of the announcement of the potential RIF announcement, and invited the Board members to visit her classroom.

Jill Peters, NBMHS Special Education Teacher, stated that Nome was her home and she planned to stay here forever. She shared she was upset about the potential RIF and the budget shortfall. She stated the district was short on teachers, and the Special Education department at Beltz was now severely understaffed. She was worried about her student who had turned things around but now had no math teacher. She shared she felt that teachers deserved better than a RIF.

Keane Richards, ACSA Teacher, shared that he was concerned with the verbiage being put forth by the district administrators. He stated that he understood the RIF process, but felt that the District needed to retain its staff. He felt the RIF letter encouraged staff to leave and wasn't happy with the communication from the Superintendent. He stated the District can't hold kids and staff hostage to get the needed funding from the State.

Peggy Simpson, NES Special Education teacher, shared her experiences with negotiations in California and the North Slope. She shared that once a District gets out as not valuing teachers, people won't come to work for you. She was concerned we couldn't already fill some of our positions.

SUPERINTENDENT REPORT
Superintendent Burgess reported. The report is attached to the original of these minutes.
Discussion followed.

INFORMATION AND REPORTS
Student Representative Iryna Kadatska reported. The report is attached to the original of these minutes.
Discussion followed.

NES Principal, Elizabeth Korenek-Johnson reported. The report is attached to the original of these minutes. Discussion followed.

ACSA Principal, Lisa Leeper reported. The report is attached to the original of these minutes. Discussion followed.

NBMHS Principal, Teriscovkya Smith reported. The report is attached to the original of these minutes.
Discussion followed.

Director of Technology, Jim Shreve reported. The report is attached to the original of these minutes.
Discussion followed.

Director of Facilities, Jonathan Duarte reported. The report is attached to the original of these minutes. Discussion followed.

Director of SPED, Mary Donaldson reported. The report is attached to the original of these minutes.
Discussion followed.

Director of Federal Programs, Karen Dixon reported. The report is attached to the original of these minutes. Discussion followed.

CFO, Genevieve Hollins reported. The report is attached to the original of these minutes. Discussion followed.

SECOND PUBLIC COMMENT OPPORTUNITY

Rosa Wright, NBMHS Math teacher, shared that the message that the Superintendent and School Board were advocating for our District wasn't getting out to the teachers. She said the teachers did not have time or energy to advocate for themselves.

ACTION ITEMS

Member Metcalf moved to approve offering contracts for the 2024-2025 school year to the tenured and non-tenured teachers on the list submitted by administration.

The motion carried by a roll call vote with the following results:

Darlene Trigg: yes	Marjorie Tahbone: (excused)	Jon Gregg: yes
Nancy Mendenhall: yes	Bob Metcalf: yes	

BOARD AND SUPERINTENDENT'S COMMENT & COMMITTEE REPORTS

Member Metcalf thanked those who participated in public comment and that he had learned a lot.

Member Tahbone thanked those who shared their concerns with the Board.

Member Mendenhall thanked those who had spent all of the time in Juneau advocating with the legislators.

Student Representative Kadatska appreciated hearing from the teachers.

Member Gregg stated that he appreciated the individual efforts by teachers, he shared that other districts were also spending hours trying to come up with ideas to help with their budget situation, and he felt that multiple solutions would be needed to approach our problems. He appreciated that our stakeholders were willing to offer solutions.

Superintendent Burgess shared the District had made an additional $300K in adjustments to the budget in an effort to address the shortfall, and she stated that she was not playing games with anyone's job. She briefly talked about the amounts in the Apartment Fund and the Capital Improvement Fund and what items those funds were intended for. She also requested that the Board move the next Regular Meeting to the 19th due to the original meeting date falling during Spring Break and that she would be out of town.

Member Trigg stated that she would like to hold another Budget Work Session and that the anger from the staff members should be directed at Juneau and the Legislature and the Governor. She also stated that she will continue to fight hard for our district.

UPCOMING EVENTS

- Tuesday, February 27, Special Meeting, 5:30 pm, NES Library
- Tuesday, March 5, Work Session, 5:30 pm, NES Library
- Tuesday, March 19, Regular Meeting, 5:30 pm, NES Library

ADJOURNMENT

Member Mendenhall moved to adjourn at 7:45 pm.

_____ _____

Darlene Trigg Date
President, Board of Education

Bob Metcalf Date
Vice President, Board of Education

BOARD OF EDUCATION MINUTES
Special Meeting/Executive Session
February 20, 2024
5:30 pm
NES Library

Member Metcalf called the meeting to order at 5:30 pm Tuesday, February 20, 2024 with a quorum present.

Superintendent Burgess led the Pledge of Allegiance.

Member Metcalf read the Nome Public Schools Mission Statement.

School Board Members Present:

Darlene Trigg (via Zoom)	Marjorie Tahbone (Via Zoom)	Jon Gregg
Nancy Mendenhall (via Zoom)	Bob Metcalf	

Others in attendance included:

Jamie Burgess	Jim Shreve	Timi Tullis

APPROVAL OF AGENDA

Member Mendenhall moved to approve the agenda as presented. Member Gregg seconded.

The motion carried by a roll call vote with the following results:

Darlene Trigg: yes	Marjorie Tahbone: yes	Jon Gregg: yes
Nancy Mendenhall: yes	Bob Metcalf: yes	

OPPORTUNITY FOR PUBLIC COMMENT ON AGENDA/NON-AGENDA ITEMS

NONE.

EXECUTIVE SESSION

Member Mendenhall made the motion to go into Executive Session at 5:42pm for the purposes of the Superintendent Evaluation.

The Board came out of Executive Session at 8:35pm.

BOARD AND SUPERINTENDENT'S COMMENT & COMMITTEE REPORTS

Member Metcalf read a statement as follows: The Board spent the evening conducting the Superintendent's evaluation, with AASB facilitating. AASB will provide a written report to the Board outlining the strengths and areas of focus. The Board will share a brief summary at the upcoming Regular Board meeting.

UPCOMING EVENTS

- Tuesday, March 5, Work Session, 5:30 pm, NES Library
- Tuesday, March 19, Regular Meeting, 5:30 pm, NES Library

ADJOURNMENT

Member Gregg moved to adjourn at 8:40 pm.

_____ _____

Darlene Trigg Date
President, Board of Education

Bob Metcalf Date
Vice President, Board of Education

Nome Public Schools
Personnel Items for Approval/Ratification
March 19th, 2024

Certified/Administrative Staff

NAME	POSITION/ACTION	EFFECTIVE DATE
Krista Marvin	NES 4th Grade Teacher - Retirement	6/30/2024
Maddy Alvanna-Stimpfle	NES Immersion Kinder Teacher - Resignation	6/30/2024
Jessica Smyke	ACSAScience Teacher - Resignation	6/30/2024

Classified Staff

NAME	POSITION/ACTION	EFFECTIVE DATE
Daniel Scholten	Substitute Teacher	3/6/2024

Public Comment Statement

The Board of Education welcomes community member input during meetings about issues on or not on the agenda. The Board is not able to respond directly to you during Public Comment; the Board may decide at the end of the meeting during Board Member Comment to discuss your topic at a work session, regular meeting, or direct the Superintendent to look into a situation further.

The Board may not speak about subjects that are protected by legal confidentiality such as specific student discipline issues or personnel issues that could disparage or slander district employees.

The general guideline is approximately three minutes per speaker; however, additional time is allowable if needed. When you speak to the Board, please state your first and last name for the record.

Nome Public Schools
Superintendent Report
Jamie Burgess
March 19, 2024

Board/Leadership Areas of Focus:

Strategic Plan Goal #1: Students are Prepared for the Pathways of Their Choice

- I enjoyed the opportunity to visit both the ACSA/Beltz Science Fair and the Elementary Science Fair, and to judge the NES Science Fair. The hard work of Ms. Smyke, Ms. Annas and Ms. Pantelis was very much on display, and I was impressed by several of the students and their exhibits. Regardless of their mastery of the scientific method, the students were very enthusiastic about their various projects and I am confident they will represent NPS well at the Alaska State Science Fair.
- The last week of February was the ANSEP Middle School Academy – NPS sent 18 students to participate in the program at UAA. A few photos from the start of the computer build they participated in are at the end of this report. We always receive great feedback from the students who participate in this opportunity.

Strategic Plan Goal #3: Students and Families are Positively Connected to their School, Their Culture and Their Community

- The planned Safety Work Day with leadership was held on February 24th – Principals convened and discussed their respective statuses with regards to ALICE training, and focused on work on the Communication Plan. Another day may need to be planned in order to prepare for ALICE practice with students, and to continue to work on the District Emergency Operation Plan.
- Basketball Regionals was very exciting, and once again our Nanook Boys are heading to the State Tournament, accompanied by our cheer team! We wish them the best of luck – they are seeded #2 in their bracket and we know their hard work and dedication, combined with the leadership from Coach Callahan and Mr. Wharry means they can never be counted out until the final buzzer. Go Nanooks!!

Staffing Update

We are now in the process of waiting for contracts to be signed and returned, or resignations submitted. We should see the majority of these come in to the district by this coming Friday. We have some positions we know we will need to fill, so these have been posted to ATP. Principals, Ms. Donaldson and Mr. Pfau will be reviewing applications and setting up interviews as soon as possible. We will be carefully monitoring our funding situation and adjusting hiring plans accordingly.

Funding Update

The failure of the Legislature to overturn the Governor's veto of SB140 has left our funding picture for FY25 in a position of uncertainty again. There is the possibility of a one-time funding amount in the regular state budget, and there are some education bills already in motion which

may provide a funding vehicle at some point, but the picture is not clear at this point. Per input from the Board, we have adjusted the FY25 Budget Draft #2, which is attached to this report and will be formally presented. Several of the mechanisms to balance the budget

National Institute for Excellence in Teaching Conference Attendance

I attended the NIET conference in Dallas in late February – this was a brief conference focused on developing district and school systems that support teacher leadership, professional learning communities, and district and school instructional leadership teams. This is part of the Raising the Bar Grant, and we will be working with staff from NIET to discuss our evaluation process, PLC (professional learning communities) frameworks for use at all three schools, and also developing a compensation system for teachers for the coming year.

New AR for BP3310 – Purchasing Procedures

Attached is a new AR as recommended by AASB to support BP 3310 Purchasing Procedures. This AR codifies best accounting practices with regards to requisitions and purchase orders, as well as appropriate record-keeping.

Letter from Education Commissioner

Attached is a recent letter from Dr. Deena Bishop with regards to the upcoming AK STAR results from Spring of 2023, as well as a grant opportunity for districts to support their summer programs. The AK STAR results were delayed as DEED made some final adjustments to the cut scores associated with the various proficiency levels. We anticipate these should be released in the next two weeks, and we will have an opportunity to internally review, and prepare to share with students and parents. The second page of the letter includes a link to a short video which explains why DEED felt the additional review of the cut stores was needed.





Purchasing Requisitions/Purchase Orders

1. Insofar as possible, goods and services purchased will meet the needs of the person or department ordering them at the lowest price consistent with standard purchasing practice. Maintenance costs, replacement costs, and trade-in values shall be considered when determining the most economical purchase price.

2. Requisitions for budgeted items shall originate from personnel directly responsible for their use. All requisitions shall be given proper review for approval or disapproval by the appropriate administrative personnel.

3. Every transaction between a buyer and seller involving the transfer of property, equipment, services, or supplies shall be made by purchase order, formal contract or credit card.

4. Purchase orders and other purchase obligations shall be signed by the Superintendent or designee.

5. The business office or other appropriate administrative entity shall verify the availability of funds and prepare purchase order to commit the expenditures.

6. Goods and services purchased shall be obtained at the best value consistent with standard purchasing practice. Best value shall be based on the total life cycle cost of the item; which can include an assessment of the functionality of the item and can use cost/benefit analysis to determine the best combinations of quality, service, time and cost considerations over the useful life of the item as well as possible trade-in values for items being replaced.

7. The District will maintain all records pertaining to the procurement of supplies, equipment, and services in accordance with the District's document retention schedule.

8. The District shall develop and maintain a record of contracts awarded for supplies, services and professional services together with any amendments to the contracts that include the rationale for the method of procurement, selection of contract type, contractor selection or rejection, and the basis for the contract price. The District may join with other units of government in cooperative procurement ventures where the best interest of the district shall be served.

9. The District shall compile and maintain, to the extent practicable, bidder and vendor lists for supplies, services and professional services utilized by the district.

10. All procurement transactions should provide full and open competition when in the best interest of the District. The District will adopt standard specifications for supplies

and services wherever practicable. The standard specifications adopted by the district shall be based, insofar as possible, upon those proposed by the requesting person or department, modified as necessary to maximize clarity, uniformity, and open competition, while effectively meeting the requirements of the requesting department or individual as well as the efficient operation of the district.

Quantity Purchasing

Quantity buying shall be effected whenever practicable and feasible in order to achieve an economy of scale in accordance with the total needs of the school district.

Adopted 3/2024

THE STATE of ALASKA
GOVERNOR MIKE DUNLEAVY

Department of Education & Early Development

OFFICE OF THE COMMISSIONER

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P.O. Box 110500
Juneau, Alaska 99811-0500
Main: 907.465.2800
TTY/TDD: 907.465.2815
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March 11, 2024

Alaska Superintendents

Dear Dr. Ward

Dear Superintendents,

I trust you are enjoying the longer days and the emergence of spring in Alaska, one of the most beautiful times of the year. And what's even better? Spring Break! As we sprint through the second semester, this special week offers a chance to recharge before the final push. While I understand many of you may not fully disconnect, I hope you find moments of rest while staff and students take their well-deserved break.

Later this month, the Department of Education and Early Development (DEED) will share details about the AK STAR assessments and an exciting new summer school grant opportunity.

AS 14.30.765 *Reading intervention services and strategies; progression* paragraph (f) states, in part:

> Following the [non-progression] meeting that parent or guardian may decide that the student will not progress to grade four or decide to progress the student to grade four by signing a waiver developed by the department acknowledging that the student is not prepared and agreeing to participate in an additional 20 hours of individual reading improvement plan intervention services during the summer before the student enters grade four.

The Alyeska Reading Institute (ARI[1]), a support arm of the Alaska Reads Act[2] (HB 114, Chapter 40, SLA 22) has allocated grant funds to assist school districts with their summer programs. More details

[1] State of Alaska. Department of Education and Early Development. The Alyeska Reading Institute (ARI). https://education.alaska.gov/alyeska-reading-institute
[2] State of Alaska. Department of Education and Early Development. The Alaska Reads Act. https://education.alaska.gov/akreads

will follow including how resources will be prioritized. The aim is to provide districts with the necessary support and funds to meet the Alaska Reads Act requirements for summer assistance.

Regarding the AK STAR assessment and the FY23 scores, they will soon be released. Three superintendents joined me in a policy review of AK STAR. Alignment of our assessment reporting data was key to this work. I extend my heartfelt thanks to Roy Getchell (Haines Borough Schools), Amy Brower (Dillingham City Schools), and Debbe Lancaster (Yukon Flats Schools) for their contributions to the Policy Committee for AK STAR. A video has been prepared to visually explain the need for adjustments in the scores and their impact on last year's assessment outcomes. I hope this resource assists you in communicating achievement data within your districts. You're receiving this information prior to its dissemination to your assessment leads.

Updates to AK STAR Cut Scores 2023[3]:
This video gives an inside look at Andy, a third-grade student, as he participates in assessments covering English Language Arts through Map Growth and AK STAR. The video articulates the impact of adjusting the cut scores for AK STAR as well as the importance of using the assessment information for decision making.

Thank you for your exemplary leadership in Alaska. It has been an honor serving as the Commissioner of Education, following my tenure as a superintendent. Please feel free to reach out if you have any questions or concerns.

Cheers,



Deena Bishop, Ed.D.
Commissioner

[3] YouTube. Alaska DEED. Updating AK STAR Cut Scores 2023. https://www.youtube.com/watch?v=wwb740gGVUU

Nome Public Schools

Together, strong in identity, potential, purpose

NOME PUBLIC SCHOOLS

FY 2025 DRAFT BUDGET

For Presentation to the Board March 19, 2024

Mrs. Darlene Trigg, President
Mrs. Jamie Burgess, Superintendent
Mr. Bob Metcalf, Vice-President/Clerk
Ms. Marjorie Tahbone, Treasurer
Mrs. Nancy Mendenhall, Board Member
Mr. Jon Gregg, Board Member

MISSION

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.

March 13, 2024

Members of the Board of Education
Nome Public Schools
Nome, Alaska 99762

The Nome Public Schools (District) is pleased to present you with the budget for the fiscal year 2025. The budget document is the primary document that communicates the District's plans for spending in the ensuing fiscal year, and it also details its organizational goals and objectives in monetary terms. The District is required to prepare and approve a balanced budget and submit it to the City of Nome by May 1st and to the Department of Education & Early Development by July 15th each year. A balanced budget is defined as revenue budgeted at least the same as, or more than, the budgeted expenditures or use of fund balance.

In presenting the FY2025 Budget document, we may discuss the instructional, operational, and financial plans in an open forum. We believe community interaction and input between stakeholders leads to improvements benefiting the education of children at Nome Public Schools. The administration of Nome Public Schools has reviewed and discussed its plan for the FY2025 school year in terms of what can be accomplished within the bounds of a balanced budget.

Budget development and analysis is always a work in progress. Changes will occur in FY2025 when salaries, benefits, and foundation funding are finalized.

Organizational Component

The City of Nome was incorporated in 1901 as a first-class city under the laws of the Territory of Alaska. The City operates under council-manager form of government and performs municipal duties allowed by Alaska Statutes and as directed by its residents.

The Nome Public Schools is a component unit of the City of Nome and is organized under Title 29.42.030 of Alaska Statutes as amended. The City has delegated the administrative responsibility for these functions to the Nome Public Schools Board of Education. The School Board is governed by a five-member school board with members elected by district and complemented by a non-voting student representative.

Budget Process

Alaska Statute 14.14.065. Relationship between city school district and city. The relationships between the school board of a city school district and the city council and

executive or administrator are governed in the same manner as provided in AS 14.14.060. AS 14.14.060 (c) states "except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.

The District's School Board approves a budget timeline which includes opportunities for presentation to the public. Below is the FY2025 budget timeline.

FY 2025 BUDGET PROCESS AND TIMELINE

Budget Process, Timeline, Revenue Presentation, Board Sets Education & Fiscal Priorities
For the District in Accordance with their Strategic Plan

BP 3100 - BUDGET – The district budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.

FY 2025 1st Draft Budget presented to the Board at regular meeting
January 9, 2024

FY 2025 2nd Draft presented to the Board at regular meeting
March 19, 2024

FY 2025 3rd Draft/Final Budget presented to the Board at regular meeting
April 9, 2024

FY 2025 Budget Adoption at special session
April 23, 2024

General Fund Revenues and Expenditures

Below are the assumptions used to develop the FY2025 budget.

Revenue Budget

We have developed this budget based on assumptions about legislative funding for FY2025. This budget assumes that we will be funded at $5,960 per base student allocation (BSA) with no cuts to Basic Need or any part of the foundation formula itself. We have budgeted for

$400,000 one-time funding from the State of Alaska. We are budgeting for a $3.4M City of Nome appropriation, which is 89% of the maximum allowable appropriation and a $200,000 increase from FY2024.

In the State of Alaska, the number of students enrolled in a district during the 20-day count period is the basis for computing the Average Daily Membership (ADM) that is used to calculate the amount of state funding provided to each district.

Revenue, Transfers In, and Use of Fund Balance projection of $16,491,609:

- Enrollment projected at 675 students
- 90% of the BSA for Correspondence students – 22 projected
- Intensive students (13 x's the BSA) – 18 projected
- ISER Area Cost Differential of 1.45
- Career & Technical Education (CTE) Factor – 1.015
- Special Needs Factor – 1.20
- Base Student Allocation (BSA) - $5,960
- One-Time State of Alaska funding - $400,000
- TRS On-Behalf and PERS On-Behalf – zero net effect against on-behalf expenditures
- City appropriation is budgeted at $3,400,000
- Impact Aid estimated at $100,000
- E-rate estimated with 90% discount rate on internet bills - $1,338,461
- Other Revenues projected at $340,000 (includes dorm and DOT rent, local contributions, gate fees, student activities fees, and donation for cultural studies position)
- Earning on Investments (interest) of $100,000
- Transfer in from Apartment Fund of $250,000
- Transfer in from Capital Improvement Project Fund of $350,000
- Utilize unreserved fund balance - $503,585; leaving a 5.27% fund balance which is *above* the Board stipulated 5% minimum.

Expenditure Budget

Below are the expenditure highlights and other considerations for FY2025. This budget includes:

- Annual step increases/salaries updated.
- A 3% increase to health insurance premium rates.
- Other employer-paid benefits remain status quo – 22% for PERS & 12.56% for TRS.
- Staffing based on overall monetary availability per revenue and expenditure assumptions; $1M in staffing cuts.
- A 10% increase to liability and property insurance.
- Utilities budgeted based on estimated need/cost.

Nome Elementary School

- No counselor or behavior specialists in budget.
- Special Education FTEs remain status quo; cut supply budgets.
- Supply budgets cut by $60,350.

Anvil City Science Academy

- Retained same staffing levels as FY24.
- Supply budgets cut by $32,200.

Nome-Beltz Middle High School

- Special Education FTEs remain status quo; cut supply budgets.
- Cut 1 FTE Library Aide position.
- Increased Utility budget commensurate with projected need/cost.
- Student activities – cut supplies.
- Supply budgets cut by $61,187.

Districtwide

- Extensions – reduced Extensions' purchased supply budget by $7,000.
- Special Education – reduced supplies by $5,000.
- Reduced Districtwide Professional Development budget by $19,400.
- Reduced Technology Supplies/Equipment/Staff Travel by $50,000.
- Reduced Inservice Training budget to $4,000.
- Reduced Superintendent Travel budget by $5,000.
- Reduced Board of Education budget by $15,463.
- Increased Property and Liability Insurance by 10%.
- Transfer to Food Service status quo at $215,000. Incoming response to RFP is an increased cost to District for FY2025.
- Transfer to Pupil Transportation increased from $40,000 to $50,000 due to contract annual increases.
- Transfer to CIP reduced from $100,000 to $0.

The District is in need of an increase to the State of Alaska Foundation funding to continue to maintain same staffing levels. Without a large increase the District has to balance its budget by other means including reductions to both non-personnel and personnel, reductions to the Apartment Fund, reductions to the CIP fund, and near depletion of fund balance. Below please find two other budget scenarios; One in which all FY2024 positions are funded in FY2025, and one in which the District can fund positions for which it previously employed as well as those that the Board and Administration deem needed at this time. In all instances below, the calculations do not include salary schedule increases for staff, which would be an

additional cost and is a current need due to the drastic inflation that has occurred thereby increasing the cost of living.

Budget Scenario #2 - with No Cuts

If the District were to roll over all current positions into FY2025 and make no cuts to various budgets, such as Supplies, Travel, etc. the District would need to obtain $11,130,000 from the State of Alaska Foundation funding formula. That would equate to a BSA of $7,280 (a $1,320 BSA increase).

Budget Scenario #3 – To Include Some Needs

If the District were to fund all items noted in Budget Scenario #2 ***and*** also include the following positions, the District would need to obtain $11,850,000 from the State of Alaska Foundation funding formula. That would equate to a BSA of $7,700 (a $1,740 BSA increase).

- Music Teacher at NES
- After School Coordinator
- School Nurse at NES
- 2 Classroom Aides at NES
- Cultural Curriculum Director
- Districtwide Certified Librarian
- Counselor at NES

We thank you for your consideration of the FY2025 budget.

Sincerely,

Jamie Burgess
Superintendent

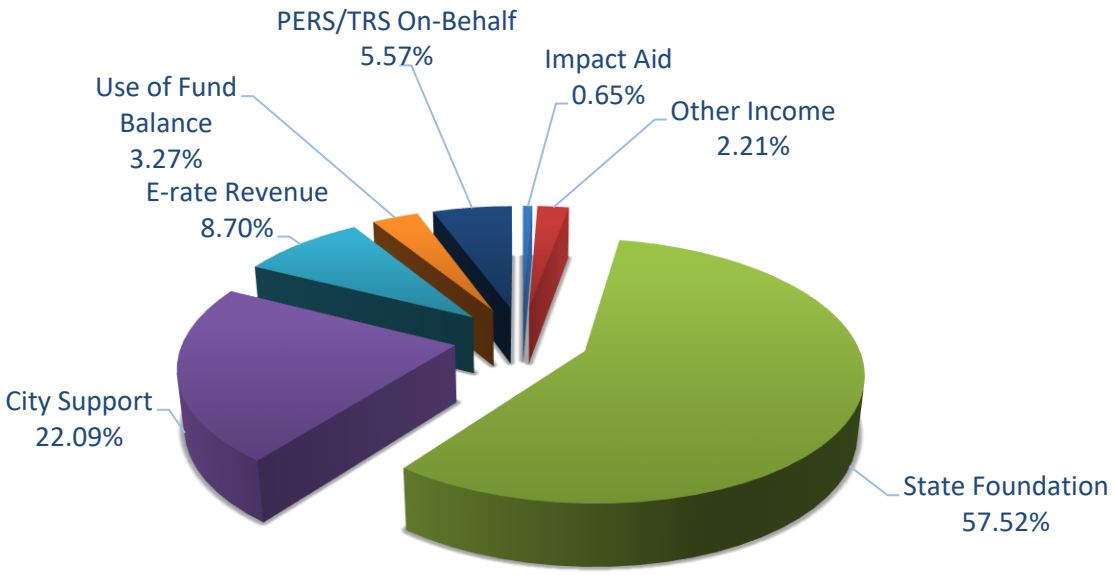
Genevieve Hollins
Contracted CFO

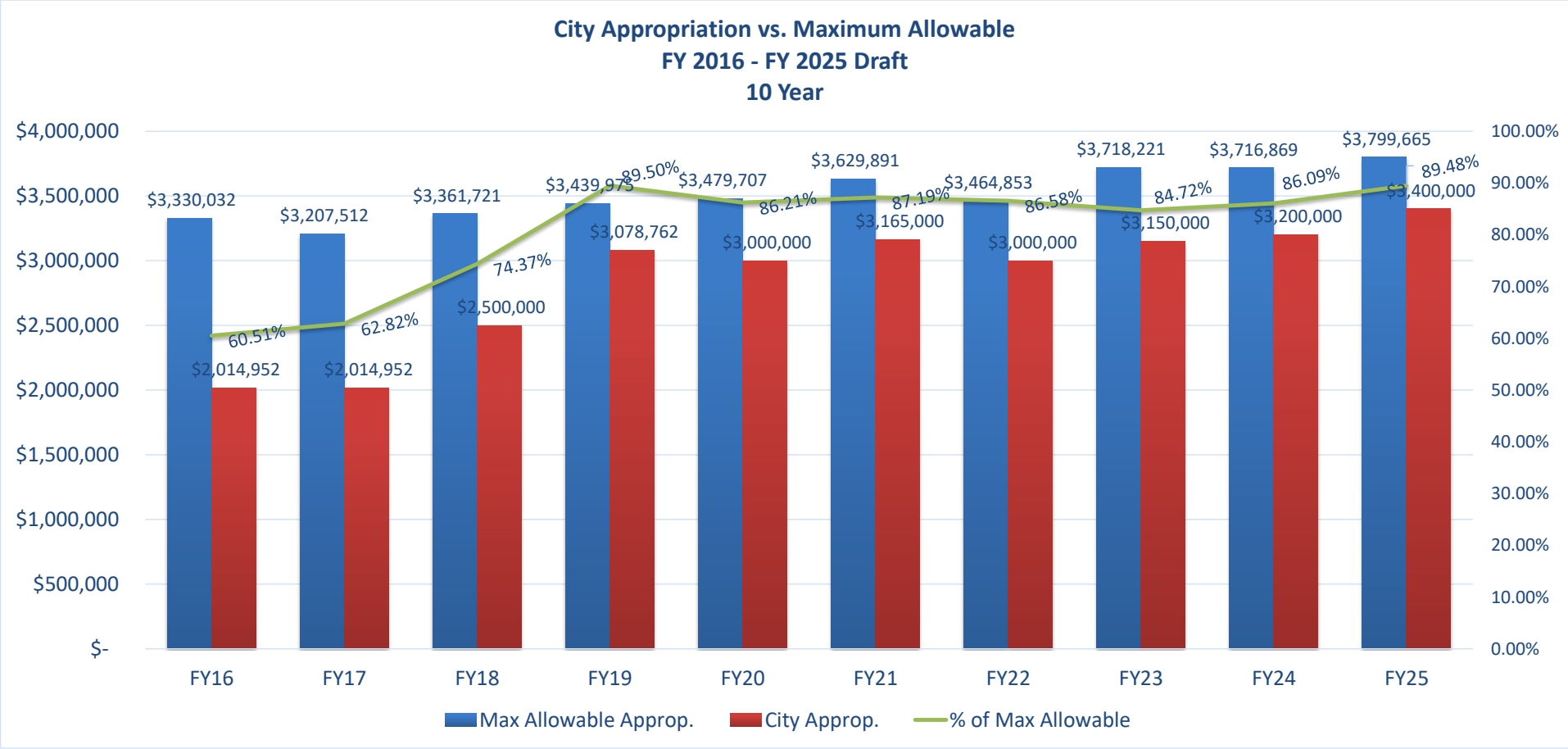
NOME PUBLIC SCHOOLS

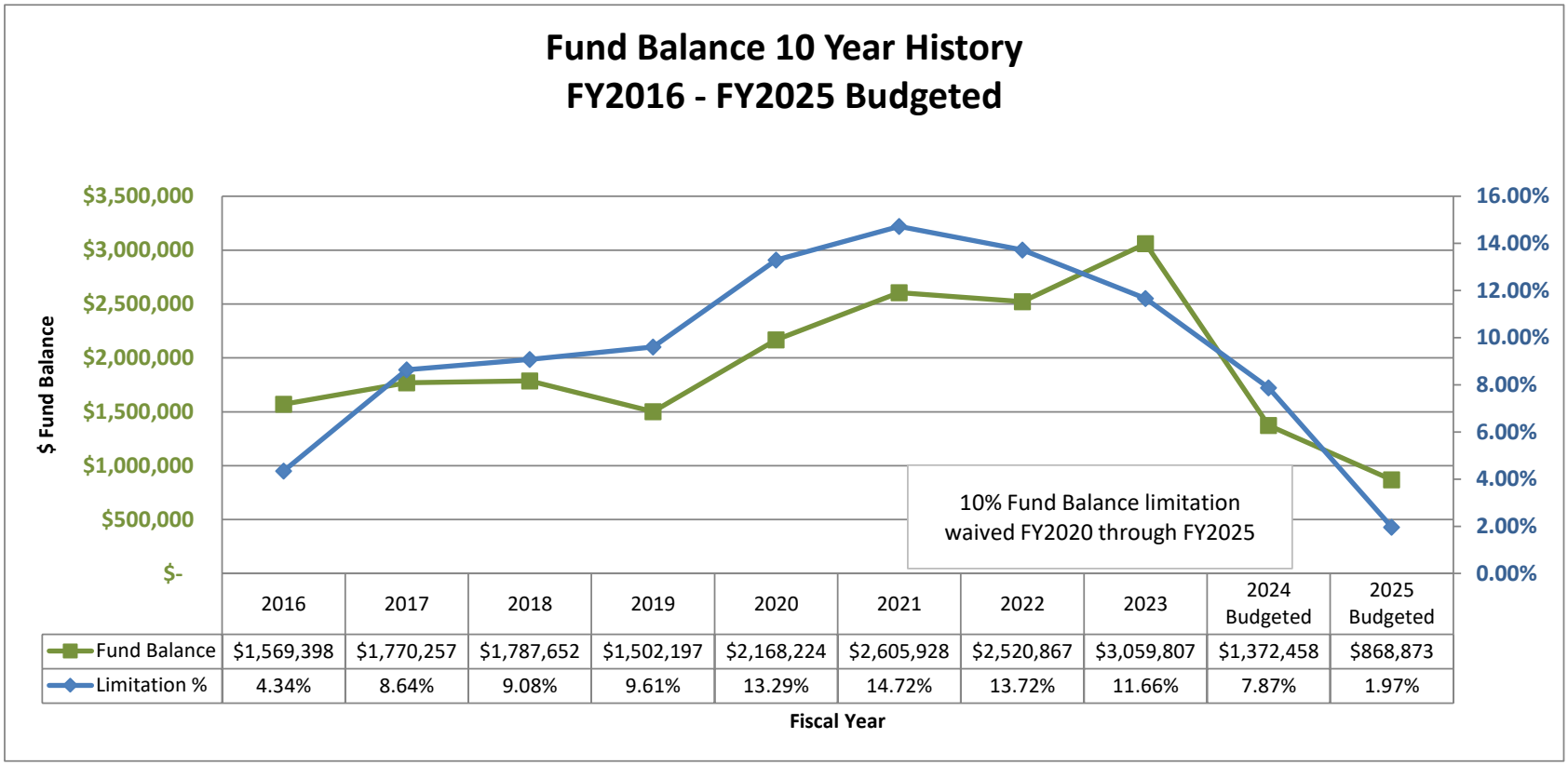
Revenue Budget

	FY2023 Actual	FY2024 Budget Revision #2	FY2025 Budget	Change
Enrollment Projection	*693.6+16IN*	*671.41+16IN*	*675+18IN*	*+3.59+1+2IN*
	27.7 corresp	*25.1 corresp*	*22 corresp*	*-3.1 corresp*
FUND 100: General Operating Fund				
City Appropriation	$ 3,150,000	$ 3,221,279	$ 3,400,000	$ 178,721
State of Alaska Foundation	9,089,100	8,778,748	8,852,916	74,168
Other State Revenue	386,812	587,369	400,000	(187,369)
Other State Revenue (TRS)	522,307	640,162	798,595	158,433
Other State Revenue (PERS)	34,025	32,582	58,051	25,469
Impact Aid (Federal)	101,716	110,633	100,000	(10,633)
E-rate Revenue (Federal)	1,367,000	1,125,659	1,338,461	212,802
Other Revenue (Fees/Gate/Rental)	307,299	320,000	340,000	20,000
Earnings on Investments	-	-	100,000	100,000
Transfer from Apartment Fund	-	-	250,000	250,000
Transfer from CIP	-	-	350,000	350,000
Use of (Addition to) Fund Balance	(538,940)	1,687,349	503,585	(1,183,764)
FUND TOTAL	**$ 14,419,319**	**$ 16,503,781**	**$ 16,491,609**	**$ (12,172)**
TOTAL GENERAL FUND REVENUE	**$ 14,419,319**	**$ 16,503,781**	**$ 16,491,609**	**$ (12,172)**

NOME PUBLIC SCHOOLS
Revenues by Source
FY 2025




City Appropriation vs. Maximum Allowable
FY 2016 - FY 2025 Draft
10 Year
$4,000,000
$3,500,000
$3,000,000
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$-
100.00%
90.00%
80.00%
70.00%
60.00%
50.00%
40.00%
30.00%
20.00%
10.00%
0.00%
$3,330,032
$3,207,512
$3,361,721
$3,439,973
$3,479,707
$3,629,891
$3,464,853
$3,718,221
$3,716,869
$3,799,665
$2,014,952
$2,014,952
$2,500,000
$3,078,762
$3,000,000
$3,165,000
$3,000,000
$3,150,000
$3,200,000
$3,400,000
60.51%
62.82%
74.37%
89.50%
86.21%
87.19%
86.58%
84.72%
86.09%
89.48%
FY16
FY17
FY18
FY19
FY20
FY21
FY22
FY23
FY24
FY25
Max Allowable Approp.
City Approp.
% of Max Allowable



	2016	2017	2018	2019	2020	2021	2022	2023	2024 Budgeted	2025 Budgeted
Fund Balance	$1,569,398	$1,770,257	$1,787,652	$1,502,197	$2,168,224	$2,605,928	$2,520,867	$3,059,807	$1,372,458	$868,873
Limitation %	4.34%	8.64%	9.08%	9.61%	13.29%	14.72%	13.72%	11.66%	7.87%	1.97%

Projected Total Fund Balance - School Operating Fund (General Fund 100) at June 30, 2025:	$ 868,873
Less Exemptions per 4 AAC 09.160(a)	
Inventory (Fuel)	$ 50,000
Prepaid Items (Liab Insurance, other)	$ 400,000
Federal Impact Aid Received	$ 100,000
Fund Balance Subject to 10% Limitation	$ 318,873

Nonexempt fund balance as a percentage of current year expenditures:

Fund Balance Subject to Limitation	$ 318,873	=	1.97%
Current Year Expenditures (Fxs 100-700)	$ 16,226,609		

Board Policy 3470 allows calculation of fund balance percentage based on Grand Total Fund Balance / Grand Total Expenses (including transfers). Board approval is required to go below 5 percent.

Grand Total Fund Balance	$ 868,873	=	5.27%
Grand Total Current Year Expenditures	$ 16,491,609		

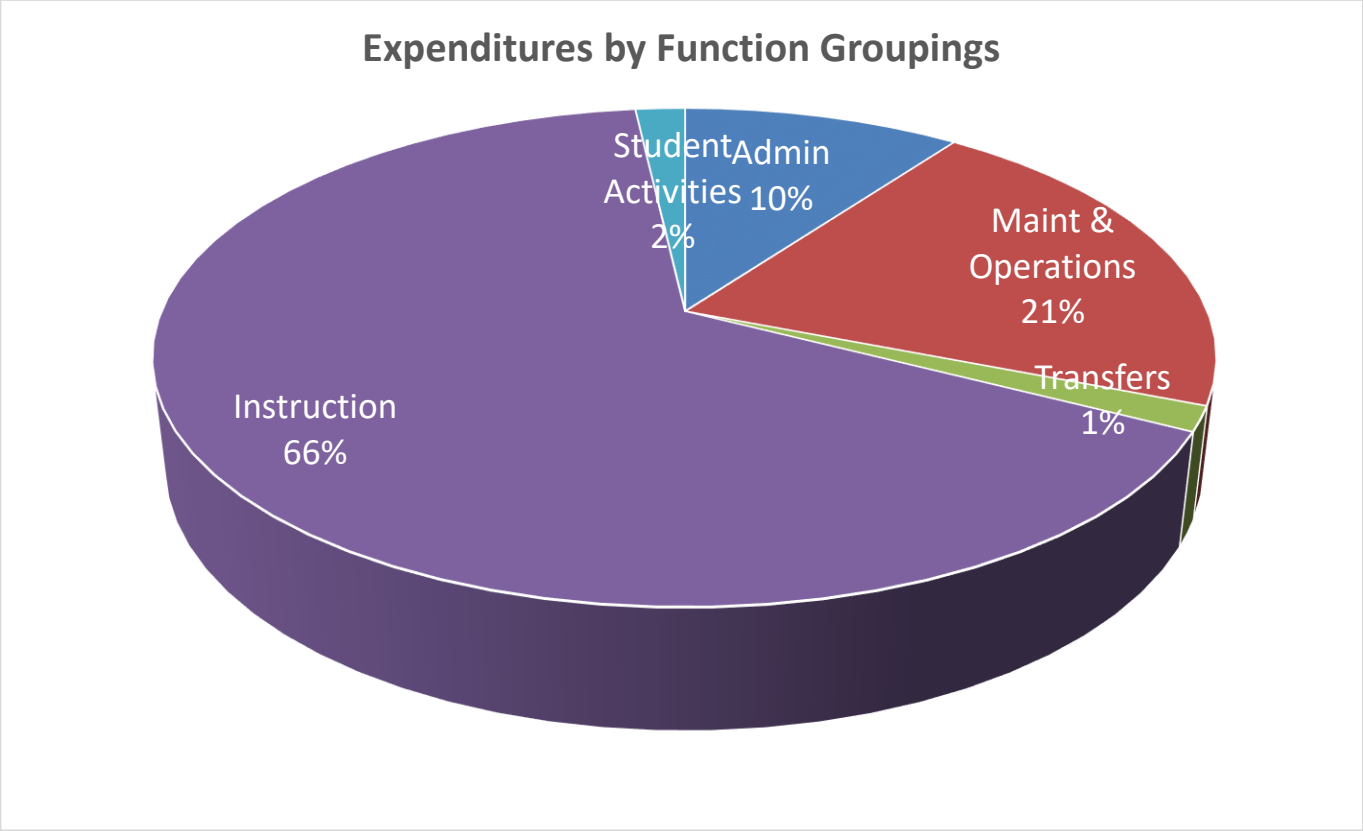
NOME PUBLIC SCHOOLS

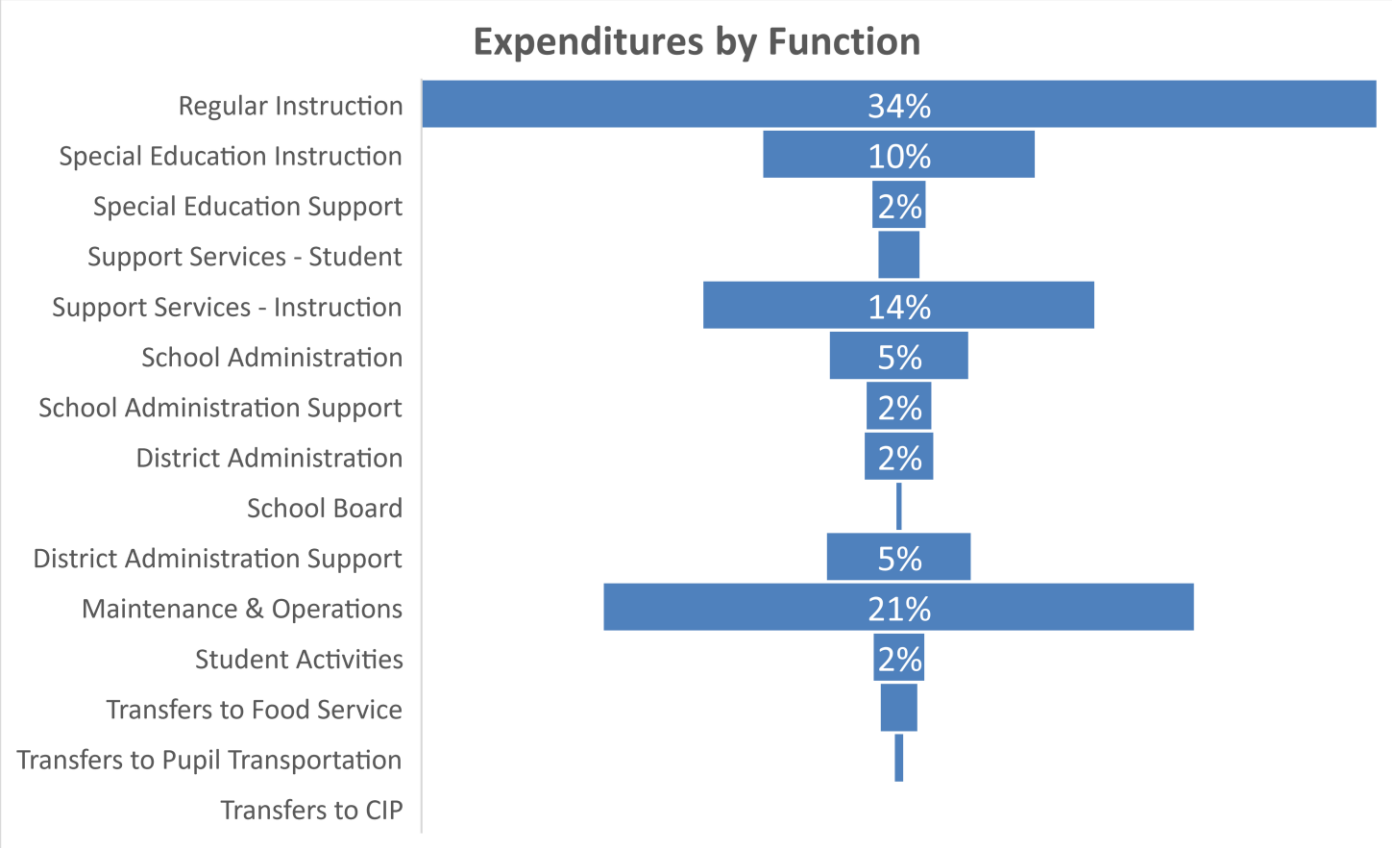
Expenditure Summary by Function

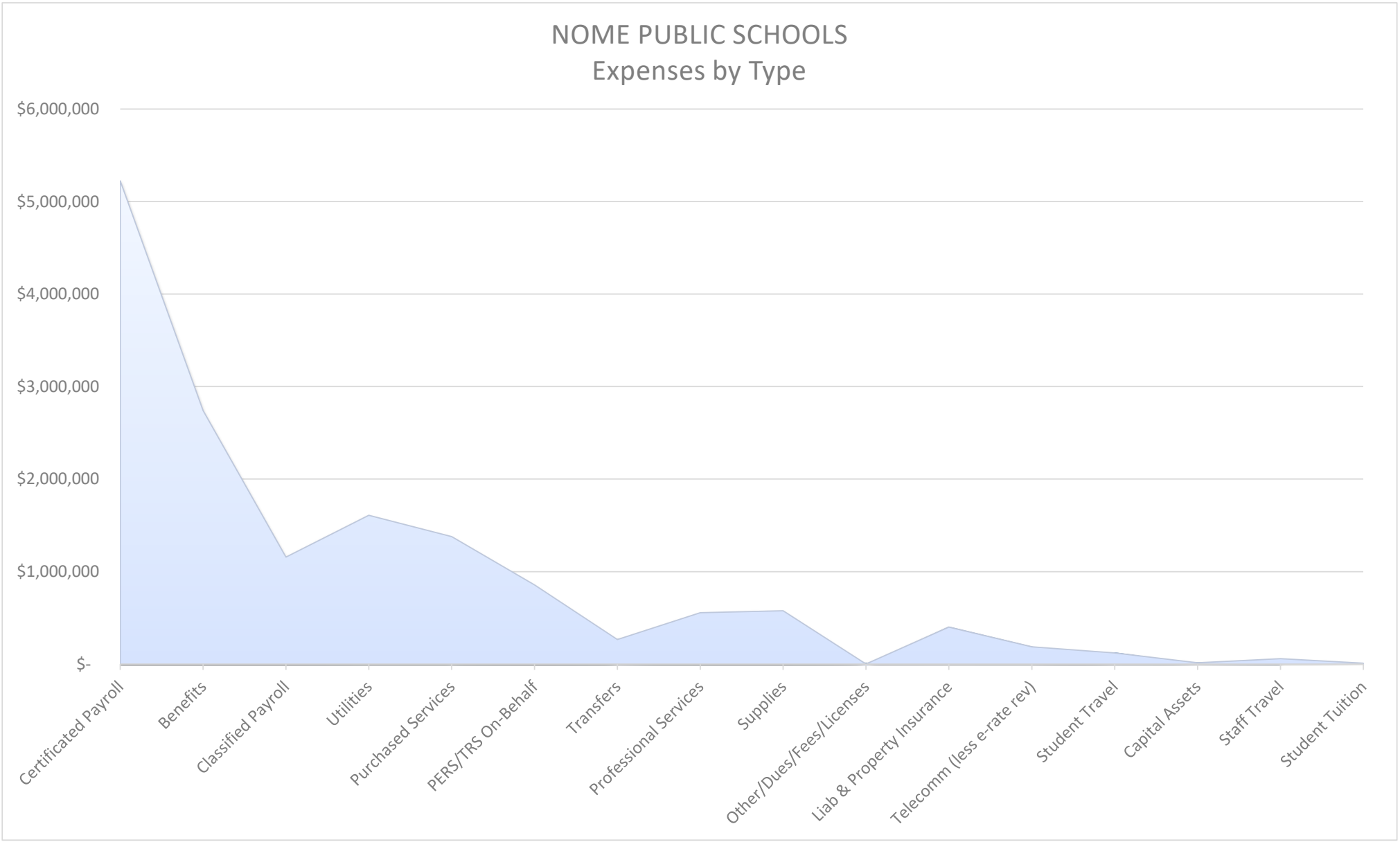
FY 2025 Budget

Function		FY2023 Actual	FY2024 Budget Revision #2	FY2025 Budget	Increase (Decrease)	Percent Change	Percent of FY2025 Total
100	Instruction	$ 4,544,490	$ 5,578,375	$ 5,582,102	$ 3,726	0.07%	33.85%
200	Special Education Instruction	1,033,849	1,561,901	1,588,554	26,653	1.68%	9.63%
220	Special Education Support	262,667	312,289	311,143	(1,146)	-0.37%	1.89%
300	Support Services - Student	168,338	214,563	241,746	27,183	11.24%	1.47%
35X	Support Services - Instruction	2,348,794	2,112,457	2,286,569	174,112	7.61%	13.87%
400	School Administration	684,032	781,264	810,971	29,706	3.66%	4.92%
	Sub Total Instruction	$ 9,042,170	$ 10,560,849	$ 10,821,084	$ 260,235	2.40%	65.62%
450	School Administration Support	$ 286,295	$ 368,376	$ 380,570	$ 12,194	3.20%	2.31%
510	District Administration	329,740	387,981	402,959	14,978	3.72%	2.44%
511	School Board	50,912	46,512	31,849	(14,663)	-46.04%	0.19%
55X	District Administration Support	693,313	802,888	842,207	39,320	4.67%	5.11%
600	Maintenance & Operations	3,391,151	3,653,384	3,451,048	(202,336)	-5.86%	20.93%
700	Student Activities	310,738	328,792	296,892	(31,900)	-10.74%	1.80%
	Sub Total Admin/O&M	$ 5,062,149	$ 5,587,933	$ 5,405,525	$ (182,407)	-3.37%	32.78%
	Sub Total Inst/Admin/O&M	**$ 14,104,319**	**$ 16,148,782**	**$ 16,226,609**	**$ 77,827**	0.48%	98.39%
900	Transfers						
900..552	Transfers to Food Service	$ 75,000	$ 215,000	$ 215,000	$ -	0.00%	1.30%
900..553	Transfers to Pupil Transportation	40,000	40,000	50,000	10,000	20.00%	0.30%
900..554	Transfers to CIP	200,000	100,000	-	(100,000)	0.00%	0.00%
900…555	Transfers to Apartment Fund	-	-	-	-	0.00%	0.00%
	Sub Total Transfers	**$ 315,000**	**$ 355,000**	**$ 265,000**	**$ (90,000)**	-33.96%	1.61%
	Total General Fund	**$ 14,419,319**	**$ 16,503,782**	**$ 16,491,609**	**$ (12,173)**	-0.07%	100.00%

NOME PUBLIC SCHOOLS

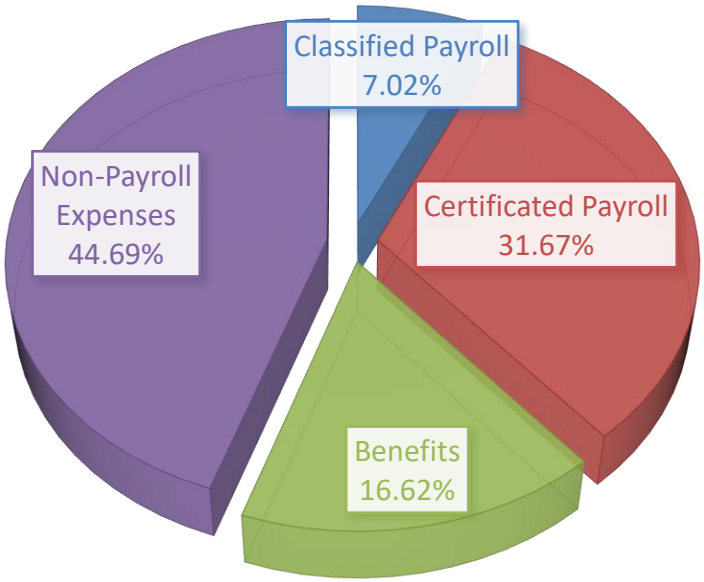




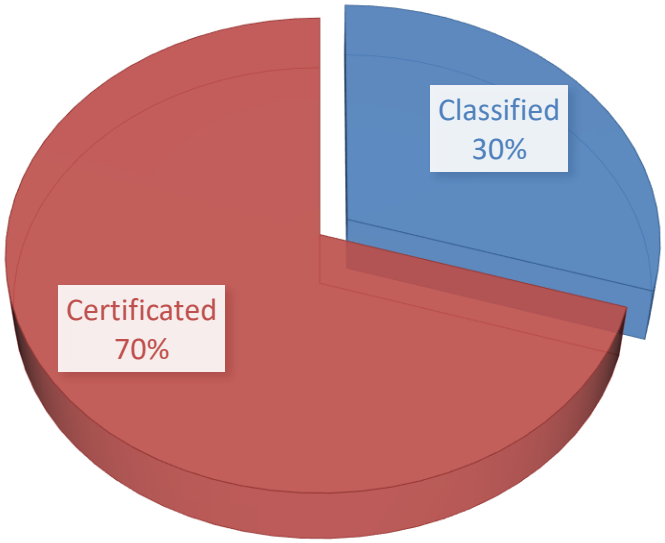

NOME PUBLIC SCHOOLS
Expenses by Type
$6,000,000
$5,000,000
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$-
Certificated Payroll
Benefits
Classified Payroll
Utilities
Purchased Services
PERS/TRS On-Behalf
Transfers
Professional Services
Supplies
Other/Dues/Fees/Licenses
Liab & Property Insurance
Telecomm (less e-rate rev)
Student Travel
Capital Assets
Staff Travel
Student Tuition

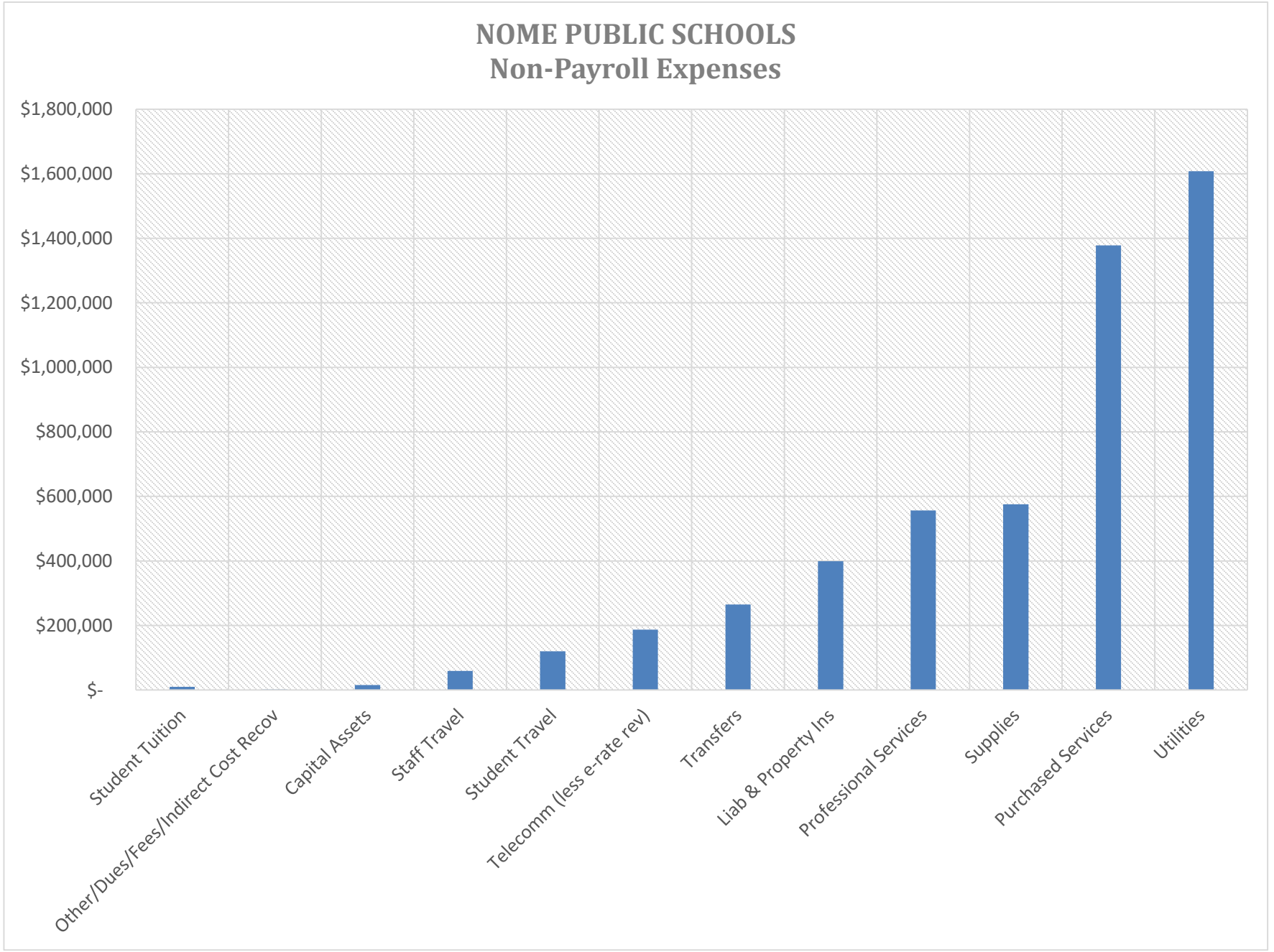
NOME PUBLIC SCHOOLS

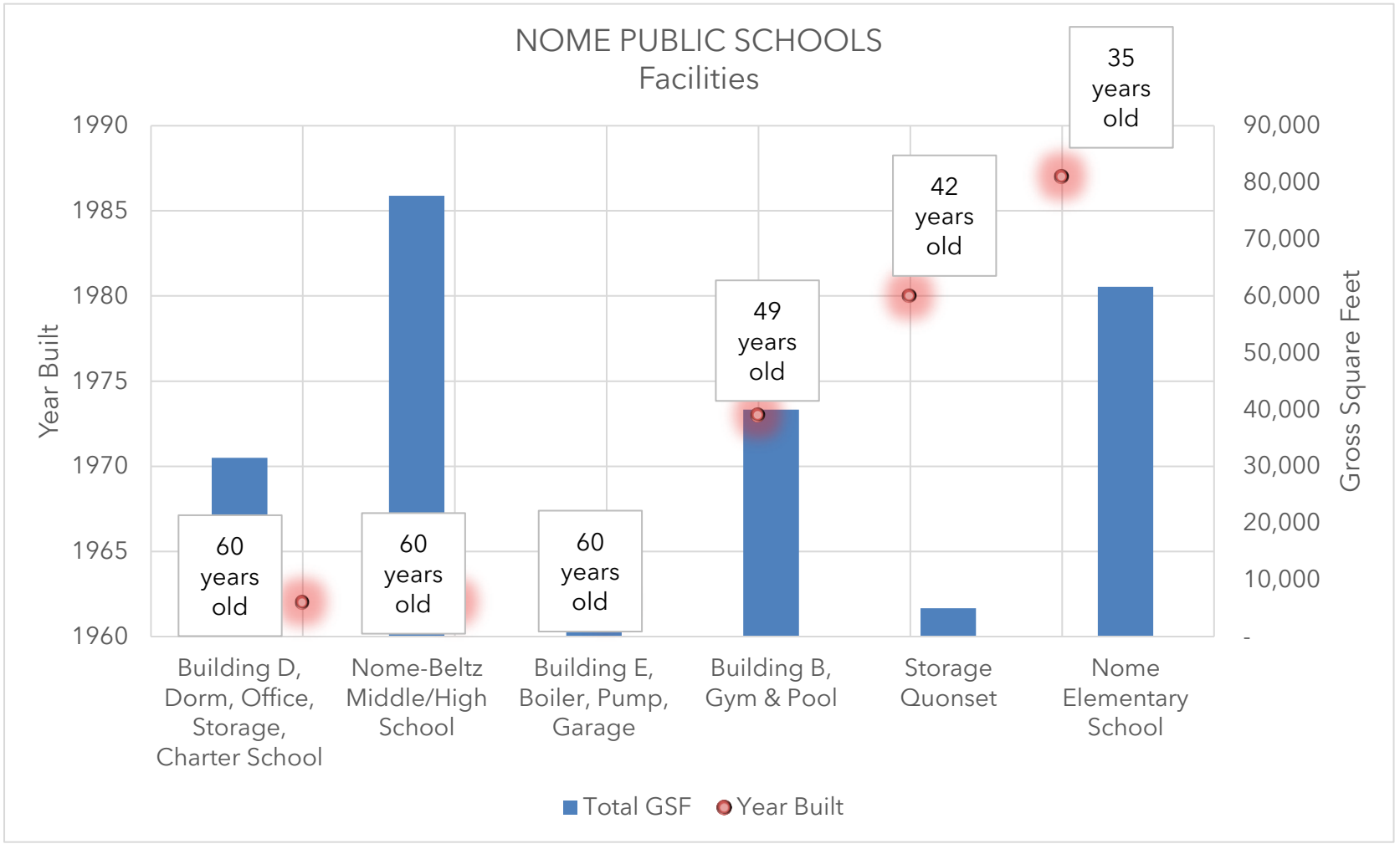
PAYROLL & NON-PAYROLL COSTS



TYPES OF EMPLOYEES




NOME PUBLIC SCHOOLS
Non-Payroll Expenses
$1,800,000
$1,600,000
$1,400,000
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
$-
Student Tuition
Other/Dues/Fees/Indirect Cost Recov
Capital Assets
Staff Travel
Student Travel
Telecomm (less e-rate rev)
Transfers
Liab & Property Ins
Professional Services
Supplies
Purchased Services
Utilities



2006 Building B - Cafeteria Addition & Gym Addition
2022 Building D - ACSA Restroom Renovation
2023 Building B - Pool Upgrade (conversion to chlorine)
2023 Building D & NBMHS - HVAC DDC Control Upgrades



NOME ELEMENTARY SCHOOL

FY 2025 Budget

Location 300

		FY2024 Budget Revision #2	FY2025 Budget	$ Change	% Change
Fund 100:	**School Operating**				
Function: 100	Regular Instruction	$ 2,232,370	$ 2,086,701	$ (145,669)	-6.53%
120	Bilingual/Bicultural	333,893	341,259	7,366	2.21%
200	Special Education	805,157	820,117	14,960	1.86%
300	Support Services - Students	250	-	(250)	-100.00%
350	Support Services - Instruction	500	-	(500)	-100.00%
351	Improvement of Instr. Svsc.-Tech	2,700	8,035	5,335	197.59%
352	Support Services - Library	87,396	89,310	1,914	2.19%
354	Staff Inservice	1,000	1,000	-	0.00%
400	School Administration	288,894	302,106	13,212	4.57%
450	School Administration Support	176,847	183,002	6,155	3.48%
600	Operations & Maintenance	467,724	471,424	3,700	0.79%
	Fund Total	**4,396,732**	**4,302,955**	**(93,776)**	**-2.13%**
	TOTAL	**$ 4,396,732**	**$ 4,302,955**	**$ (93,776)**	**-2.13%**
	# Students (PreK-5)	325.1	330.0	4.9	1.51%
	# Teachers	21.60	21.45	(0.2)	-0.69%
	# Classified	8.0	8.0	0.0	0.00%
	# Administrators	2.0	2.0	0.0	0.00%
	Pupil / Teacher Ratio	15.1	15.4	0.3	2.22%
	Average Per Pupil Expenditure	$ 13,524	$ 13,039	$ (485)	-3.59%

NOME PUBLIC SCHOOLS

FY 2025 Budget

Location 300 Nome Elementary School

Elementary Account Code		Description	Comments	FY2024 Budget Revision #2	FY2025 Budget	Change
Regular Instruction						
100.300.100	315	Cert-Teacher	16.25 FTE	$ 1,364,413	$ 1,267,753	$ (96,660)
100.300.100	316	Extra Duty		1,000	2,000	1,000
100.300.100	323	NonCert-Aides	0.00 FTE	1,500	-	(1,500)
100.300.100	329	Substitute and Temporary	94 degreed sub days	45,000	25,000	(20,000)
100.300.100	361	Health/Life Insurance		316,364	317,978	1,614
100.300.100	362	Unemployment Insurance		7,060	6,474	(586)
100.300.100	363	Worker's Comp		14,119	12,948	(1,172)
100.300.100	364	FICA		23,418	20,448	(2,970)
100.300.100	365	TRS		171,496	159,481	(12,015)
100.300.100	366	PERS		330	-	(330)
100.300.100	369	Other Benefits	VISA teachers	12,500	12,500	-
100.300.100	376	TRS On Behalf		176,828	203,221	26,393
100.300.100	377	PERS On Behalf		-	-	-
100.300.100	390	Transportation Allowance	$400 per Cert Teacher Plus Travel Relocation	8,893	18,500	9,607
100.300.100	433	Telecommunications	Postage	200	200	-
100.300.100	440	Other Purchased Svs	(Meter Rental; copier maintenance; Cognia)	7,250	9,700	2,450
100.300.100	450	Supplies/Material/Media		52,000	20,000	(32,000)
100.300.100	471	Textbooks		20,000	5,000	(15,000)
100.300.100	475	Supplies - Tech Related	ATRT, MAP, DIBELS, Digital Lessons, Safari Montage	9,000	4,500	(4,500)
100.300.100	490	Other Expenses		1,000	1,000	-
Total	**100**	**Regular Instruction**		**2,232,370**	**2,086,701**	**(145,669)**
Bilingual/Bicultural						
100.300.120	315	Cert-Teacher	2.20 FTE (remainder funded thru grants)	170,653	171,134	481
100.300.120	323	NonCert-Aides	1.00 FTE (prev funded thru donations)	39,926	41,120	1,194
100.300.120	329	Substitutes/Temporary	20 degreed sub days	2,500	5,300	2,800
100.300.120	361	Health/Life Insurance		47,058	48,464	1,406
100.300.120	362	Unemployment Insurance		1,065	1,088	22
100.300.120	363	Worker's Compensation		2,131	2,176	45
100.300.120	364	FICA		5,720	6,033	313
100.300.120	365	TRS		21,434	21,494	60
100.300.120	366	PERS		8,784	9,046	263
100.300.120	376	TRS On Behalf		22,117	27,433	5,316

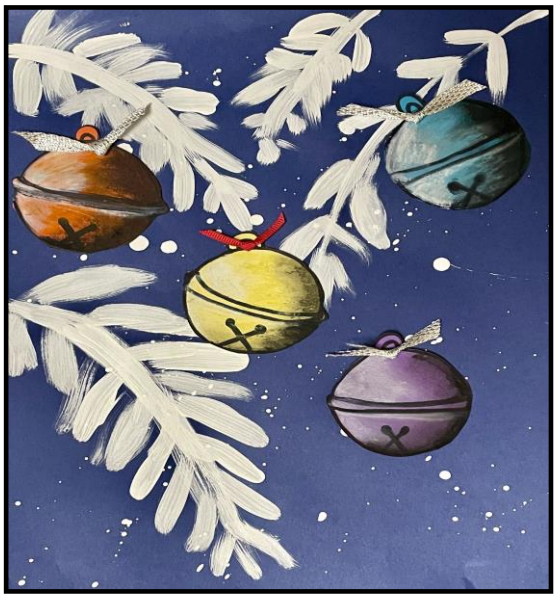
Elementary Account Code		Description	Comments	FY2024 Budget Revision #2	FY2025 Budget	Change
100.300.120	377	PERS On Behalf		5,174	6,592	1,417
100.300.120	369	Other Benefits		200	200	-
100.300.120	390	Travel Allowance	$400 per Cert Teacher &	880	880	-
100.300.120	450	Supplies/Material/Media		6,000	300	(5,700)
100.300.120	491	Dues & Fees		250	-	(250)
Total	**120**	**Bilingual/Bicultural**		**333,893**	**341,259**	**7,366**
Special Education						
100.300.200	315	Cert-Teacher	3.00 FTE	247,755	253,948	6,193
100.300.200	316	Extra Duty	Academic assessments per IEP requirements	16,000	16,000	-
100.300.200	323	NonCert-Aides	4.00 FTE	154,145	158,304	4,159
100.300.200	329	Substitutes/Temporary	57 degreed sub days	25,000	15,000	(10,000)
100.300.200	361	Health/Life Insurance		109,819	113,111	3,292
100.300.200	362	Unemployment Insurance		2,215	2,216	2
100.300.200	363	Worker's Compensation		4,429	4,433	4
100.300.200	364	FICA		17,297	16,940	(357)
100.300.200	365	TRS		33,128	33,905	778
100.300.200	366	PERS		33,912	34,827	915
100.300.200	369	Other Benefits		640	640	-
100.300.200	376	TRS On Behalf		32,109	40,708	8,599
100.300.200	377	PERS On Behalf		4,779	7,535	2,757
100.300.200	369	Other Benefits		480	100	(380)
100.300.200	390	Travel Allowance	$400 per Cert Teacher & Relocation Reimb	4,200	4,200	-
100.300.200	410	Professional & Technical	PT/OT/Speech that is over and beyond what grant can carry	90,000	90,000	-
100.300.200	420	Staff Travel		18,100	18,100	-
100.300.200	450	Supplies/Material/Media		10,000	9,000	(1,000)
100.300.200	475	Supplies - Technology Related		1,000	1,000	-
100.300.200	491	Dues & Fees		150	150	-
Total	**200**	**Special Education**		**805,157**	**820,117**	**14,960**
Support Services - Students						
100.300.300	322	Non Cert - Specialist	0.00 FTE	-	-	-
100.300.300	329	Substitutes/Temporary	0.00 classified sub days	-	-	-
100.300.300	361	Health/Life Insurance		-	-	-
100.300.300	362	Unemployment Insurance		-	-	-
100.300.300	363	Worker's Compensation		-	-	-
100.300.300	364	FICA		-	-	-
100.300.300	366	PERS		-	-	-
100.300.300	377	PERS On Behalf		-	-	-
100.300.300	369	Other Benefits		-	-	-
100.300.300	450	Supplies/Material/Media		250	-	(250)
Total	**300**	**Support Services - Students**		**250**	**-**	**(250)**
Support Services - Instruction						
100.300.350	420	Staff Travel		500	-	(500)

Elementary Account Code		Description	Comments	FY2024 Budget Revision #2	FY2025 Budget	Change
Total	**350**	**Support Services - Instruction**		**500**	**-**	**(500)**
Improvement of Instructional Services - Technology						
100.300.351	475	Software License	Learning A-Z, Starfall, Anywhere Cart	2,700	8,035	5,335
Total	**351**	**Improvement of Instructional Services - Tech**		**2,700**	**8,035**	**5,335**
Library Services						
100.300.352	323	NonCert-Aides	1.00 FTE	41,714	43,004	1,290
100.300.352	361	Health/Life Insurance		26,441	27,234	793
100.300.352	362	Unemployment Insurance		209	215	6
100.300.352	363	Worker's Compensation		417	430	13
100.300.352	364	FICA		3,191	3,290	99
100.300.352	366	PERS		9,177	9,461	284
100.300.352	377	PERS On Behalf		1,247	1,976	729
100.300.352	450	Supplies/Material/Media		4,000	2,500	(1,500)
100.300.352	475	Tech Supplies - Software Lic	Companion Corporation	1,000	1,200	200
Total	**352**	**Support Service - Instruction - Library**		**87,396**	**89,310**	**1,914**
Staff Inservice						
100.300.354	450	Supplies/Material/Media		1,000	1,000	-
Total	**354**	**Staff Inservice**		**1,000**	**1,000**	**-**
School Administration						
100.300.400	313	Principal	2.00 FTE	208,737	213,956	5,219
100.300.400	316	Extra Duty Pay		500	500	-
100.300.400	361	Health/Life Insurance	Positions: 1 Principal & 1	13,730	14,139	409
100.300.400	362	Unemployment Insurance	Assistant Principal	1,044	1,070	26
100.300.400	363	Worker's Compensation		2,087	2,140	52
100.300.400	364	FICA		3,027	3,102	76
100.300.400	365	TRS		26,217	26,873	656
100.300.400	376	TRS On Behalf		27,052	34,297	7,245
100.300.400	390	Travel Allowance		-	-	-
100.300.400	420	Staff Travel		200	200	-
100.300.400	433	Communications		-	80	80
100.300.400	440	Other Purchased Services	Nome Nugget 'Back to School' Advertisement	2,000	2,000	-
100.300.400	450	Supplies/Materials/Media		1,000	750	(250)
100.300.400	490	Other Expenses		2,000	1,800	(200)
100.300.400	491	Dues & Fees	NAESP Membership x 2	1,300	1,200	(100)
Total	**400**	**School Administration**		**288,894**	**302,106**	**13,212**
School Administration Support						
100.300.450	324	NonCert-Support	2.00 FTE	77,938	80,251	2,312
100.300.450	329	Substitutes/Temporaries		960	750	(210)
100.300.450	361	Health/Life Insurance	Positions: Secretary and	69,783	71,876	2,093
100.300.450	362	Unemployment Insurance	Registrar	390	401	12
100.300.450	363	Worker's Compensation		779	803	23
100.300.450	364	FICA		5,962	6,139	177
100.300.450	366	PERS		17,146	17,655	509
100.300.450	377	PERS On Behalf		2,323	3,677	1,354
100.300.450	440	Other Purchased Services	Copier Overages (pg count)	1,215	1,250	35
100.300.450	450	Supplies/Materials/Media		350	200	(150)

Elementary Account Code		Description	Comments	FY2024 Budget Revision #2	FY2025 Budget	Change
Total	**450**	**School Administration Support**		**176,847**	**183,002**	**6,155**
Operations & Maintenance						
100.300.600	431	Water & Sewer		17,550	17,550	-
100.300.600	432	Garbage		10,000	11,700	1,700
100.300.600	435	Fuel-Heating		230,174	230,174	-
100.300.600	436	Electricity		210,000	212,000	2,000
Total	**600**	**Maintenance & Operations**		**467,724**	**471,424**	**3,700**
Total	**100**	**School Operating Fund**		**$ 4,396,732**	**$ 4,302,955**	**$ (93,776)**
Total	**300**	**Nome Elementary School**		**$ 4,396,732**	**$ 4,302,955**	**$ (93,776)**

Artwork by
Mrs. Krista Marvin's 4th grade students.

Winter Bell Art - Mixed media collage includes hand drawn bells by students, techniques in shading, highlighting, and blending to create dimension. Students experimented with different brushes and strokes to create leaves and branches with





Tree Art - Mixed media project includes acrylic paint paper marbling techniques, geometric drawings,

Northern Lights by Wanda Tocktoo, Audrey Bruner-Alvanna, Keegan Musich



ANVIL CITY SCIENCE ACADEMY

FY 2025 Budget

Location 025

		FY2024 Budget Revision #2	FY2025 Budget	$ Change	% Change
Fund 100:	**School Operating**				
Function: 100	Regular Instruction	$ 454,149	$ 440,928	$ (13,221)	-2.91%
160	Vocational Education	1,200	200	(1,000)	-83.33%
200	Special Education Instruction	144,476	144,778	302	0.21%
351	Improvement of Instr. Svc.-Tech	470	470	-	0.00%
400	School Administration	176,040	183,014	6,975	3.96%
450	School Administration Support	38,599	40,023	1,424	3.69%
700	Student Activities	3,276	-	(3,276)	-100.00%
	Fund Total	**818,209**	**809,413**	**(8,796)**	**-1.08%**
	TOTAL	**$ 818,209**	**$ 809,413**	**$ (8,796)**	**-1.08%**
	# Students (6-8)	60.00	60.00	0.00	
	# Teachers	4.00	4.00	0.00	
	# Classified	1.50	1.50	0.00	
	# Administrators	1.00	1.00	0.00	
	Pupil / Teacher Ratio	15.00	15.00	0.00	
	Average Per Pupil Expenditure	$ 13,637	$ 13,490	$ (146.60)	

NOME PUBLIC SCHOOLS

FY 2025 Budget

Location 025 Anvil City Science Academy

Anvil City Science Academy Account Code	Description	Comments	FY2024 Budget Revision #2	FY2025 Budget	$ Change
Regular Instruction					
100.025.100 315	Cert-Teacher	3.50 FTE	$ 265,572	$ 271,795	$ 6,223
100.025.100 323	Teacher Aide		-	-	-
100.025.100 329	Substitute/Temporary	27.57 degreed sub days	7,305	7,305	-
100.025.100 361	Health/Life Insurance		48,245	49,686	1,441
100.025.100 362	Unemployment Insurance		1,364	1,395	31
100.025.100 363	Worker's Compensation		2,729	2,791	62
100.025.100 364	FICA		4,410	4,500	90
100.025.100 365	TRS		33,356	34,137	782
100.025.100 366	PERS		-	-	-
100.025.100 376	TRS On Behalf		34,418	43,569	9,151
100.025.100 377	PERS On-Behalf		-	-	-
100.025.100 369	Other Benefits		500	500	-
100.025.100 390	Transportation Allowance	(Up to $400 per teacher)	1,400	1,400	-
100.025.100 420	Staff Travel		200	200	-
100.025.100 433	Communications		1,000	1,000	-
100.025.100 440	Other Purchased Svs	(Meter Rental; copier maintenance; Cognia)	6,150	6,150	-
100.025.100 450	Supplies/Material/Media		40,000	10,000	(30,000)
100.025.100 471	Textbooks		1,000	-	(1,000)
100.025.100 475	Supplies - Tech Related	Software License	6,500	6,500	-
100.025.100 510	Equipment		-	-	-
Total 100	**Regular Instruction**		**454,149**	**440,928**	**(13,221)**
Vocational Education					
100.025.160 450	Supplies/Material/Media	Voc Ed supplies & Artists in Schools	1,200	200	(1,000)
Total 160	**Vocational Education**		**1,200**	**200**	**(1,000)**
Special Education Instruction					
100.025.200 315	Cert-Teacher	0.50 FTE	39,839	40,835	996
100.025.200 324	Paraprofessional	1.00 FTE	39,161	40,438	1,276
100.025.200 329	Substitute/Temporary	9.43 degreed sub days	2,500	2,500	-
100.025.200 361	Health/Life Insurance		13,730	14,139	409
100.025.200 362	Unemployment Insurance		407	419	11
100.025.200 363	Worker's Compensation		815	838	23
100.025.200 364	FICA		6,074	6,186	112
100.025.200 365	TRS		5,004	5,129	125
100.025.200 366	PERS		8,616	8,896	281

Anvil City Science Academy Account Code	Description	Comments	FY2024 Budget Revision #2	FY2025 Budget	$ Change
100.025.200 376	TRS On-Behalf		5,163	6,546	1,383
100.025.200 377	PERS On-Behalf		1,168	1,853	686
100.025.200 410	Professional & Technical		20,000	15,000	(5,000)
100.025.200 450	Supplies		2,000	2,000	-
Total 200	**Special Education Instruction**		**144,476**	**144,778**	**302**
Improvement of Instructional Services - Technology					
100.025.351 491	Dues & Fees		470	470	-
Total 351	**Improvement of Instructional Srvcs - Tech**		**470**	**470**	**-**
School Administration					
100.025.400. 313	Principal	1.00 FTE	118,974	121,949	2,975
100.025.400. 316	Extra Duty Pay	curriculum development/planning	6,600	6,600	-
100.025.400. 361	Health/Life Insurance		13,630	14,039	409
100.025.400. 362	Unemployment Insurance		595	610	15
100.025.400. 363	Worker's Compensation		1,190	1,219	30
100.025.400. 364	FICA		1,725	1,768	43
100.025.400. 365	TRS		14,943	15,317	374
100.025.400. 376	TRS On Behalf		15,419	19,548	4,129
100.025.400. 420	Staff Travel		-	-	-
100.025.400. 440	Other Purchased Services		350	350	-
100.025.400. 475	Supplies - Technology Related		-	-	-
100.025.400. 490	Other Expenses		2,000	1,000	(1,000)
100.025.400. 491	Dues & Fees	NAESP Membership	614	614	-
Total 400	**School Administration**		**176,040**	**183,014**	**6,975**
School Administration Support					
100.025.450. 324	Non-Cert Support Staff	0.50 FTE	23,321	24,089	769
100.025.450. 361	Health/Life Insurance		6,815	7,019	204
100.025.450. 362	Unemployment Insurance		117	120	4
100.025.450. 363	Worker's Compensation		233	241	8
100.025.450. 364	FICA		1,784	1,843	59
100.025.450. 366	PERS		5,130	5,300	170
100.025.450. 377	PERS On Behalf		700	1,111	411
100.025.450. 450	Supplies/Materials/Media		500	300	(200)
Total 450	**School Administration Support**		**38,599**	**40,023**	**1,424**
Student Activities					
100.025.700. 316	Extra Duty Pay	DC Trip Chaperone	1,000	-	(1,000)
100.025.700. 360	Benefits		155	-	(155)
100.025.700. 376	TRS On-Behalf		121	-	(121)
100.025.700. 420	Staff Travel		2,000	-	(2,000)
Total 700	**Student Activities**		**3,276**	**-**	**(3,276)**
Total 100	**School Operating Fund**		**818,209**	**809,413**	**(8,796)**
Total 025	**Anvil City Science Academy**		**$ 818,209**	**$ 809,413**	**$ (8,796)**

NOME-BELTZ MIDDLE HIGH SCHOOL

FY 2025 Budget

Location 010

		FY2024 Budget Revision #2	FY2025 Budget	Change	% Change
Fund 100:	**School Operating**				
Function: 100	Regular Instruction	$ 2,144,106	$ 2,305,825	$ 161,719	7.54%
120	Bilingual/Bicultural	95,611	98,970	3,359	3.51%
160	Career Tech Instruction	155,566	148,611	(6,955)	-4.47%
200	Special Education	612,268	623,660	11,392	1.86%
300	Support Services - Students	214,313	241,746	27,433	12.80%
352	Library Services	7,113	2,050	(5,063)	-71.18%
354	Staff Inservice	3,000	1,500	(1,500)	-50.00%
400	School Administration	316,330	325,850	9,520	3.01%
450	School Administration Support	152,930	157,545	4,615	3.02%
600	Operations & Maintenance	1,001,000	1,044,000	43,000	4.30%
700	Student Activities	325,516	296,892	(28,625)	-8.79%
	Fund Total	**5,027,752**	**5,246,647**	**218,895**	**4.35%**
	TOTAL	**$ 5,027,752**	**$ 5,246,647**	**$ 218,895**	**4.35%**
	# Students (6-12)	295.0	285.0	(10.0)	-3.39%
	# Teachers	24.5	25.7	1.2	4.69%
	# Classified	7.0	6.0	(1.0)	-14.29%
	# Administrators	2.0	2.0	0.0	0.00%
	Pupil / Teacher Ratio	12.0	11.1	(0.9)	-7.41%
	Average Per Pupil Expenditure	$ 17,043.23	$ 18,409.29	$ 1,366.06	8.02%

NOME PUBLIC SCHOOLS

FY 2025 Budget

Location 010 Nome-Beltz Middle High School

Middle/High School Account Code		Description	Comments	FY2024 Budget Revision #2	FY2025 Budget	Change
Regular Instruction						
100.010.100.	315	Cert-Teacher	19.00 FTE	$ 1,257,896	$ 1,394,173	$ 136,277
100.010.100.	316	Cert-Extra Duty		7,550	7,550	-
100.010.100.	323	Aides	Permanent Roaming Sub	42,328	44,112	1,784
100.010.100.	329	Substitute and Temporary	190 degreed teacher sub days	73,000	50,350	(22,650)
100.010.100.	361	Health/Life Insurance		217,430	239,499	22,069
100.010.100.	362	Unemployment Insurance		6,903	7,481	578
100.010.100.	363	Worker's Compensation		13,808	14,962	1,154
100.010.100.	364	FICA		27,172	27,551	380
100.010.100.	365	TRS		158,940	176,056	17,116
100.010.100.	366	PERS		-	9,705	9,705
100.010.100.	369	Other Benefits		900	500	(400)
100.010.100.	376	TRS On Behalf		163,023	223,486	60,463
100.010.100.	377	PERS On-Behalf		-	2,100	2,100
100.010.100.	390	Travel Allowance	$400 per Teacher; Includes Travel Relocation (5)	28,157	22,600	(5,557)
100.010.100.	433	Telecommunications		500	500	-
100.010.100.	440	Other Purchased Svs	(Meter Rental; copier maintenance contract; Cognia)	12,000	12,000	-
100.010.100.	450	Supplies/Material/Media		70,000	40,000	(30,000)
100.010.100.	471	Textbooks		20,000	5,000	(15,000)
100.010.100.	475	Supplies - Tech Related	$8,500 Apex (eLearning) & $8,300 (Read 180)	26,000	16,800	(9,200)
100.010.100.	480	Tuition & Stipends	Dual-Credit Courses through UAF NW Campus	15,000	10,000	(5,000)
100.010.100.	490	Other Expenses	EOY activities (i.e. bowling alley rental, pool rental)	3,000	1,000	(2,000)
100.010.100.	491	Dues & Fees		500	400	(100)
100.010.100.	510	Equipment		-	-	-
Total	**100**	**Regular Instruction**		**2,144,106**	**2,305,825**	**161,719**

Middle/High School Account Code		Description		Comments	FY2024 Budget Revision #2	FY2025 Budget	Change
Bilingual/Bicultural							
100.010.120.	315	Cert-Teacher	1.15	FTE (grant funding for the remaining 0.85 FTE)	76,884	79,420	2,536
100.010.120.	329	Substitute/Temporary	3.5	teacher sub days	925	925	-
100.010.120.	361	Health/Life Insurance			3,966	4,085	119
100.010.120.	362	Unemployment Insurance			389	402	13
100.010.120.	363	Worker's Compensation			778	803	25
100.010.120.	364	FICA			1,186	1,222	37
100.010.120.	365	TRS			9,657	9,975	319
100.010.120.	376	TRS On Behalf			1,117	1,427	310
100.010.120.	390	Travel Allowance			460	460	-
100.010.120.	450	Supplies/Material/Media		Indian Ed & JOM pay for majority of supplies	250	250	-
100.010.120.	490	Other Expenses			-	-	-
Total	**120**	**Bilingual/Bicultural**			**95,611**	**98,970**	**3,359**
Career and Technical							
100.010.160.	315	Cert-Teacher	1.00	FTE (Career & Tech Teacher)	81,521	77,734	(3,787)
100.010.160.	329	Substitute/Temporary	10.0	teacher sub days	4,000	2,650	(1,350)
100.010.160.	361	Health/Life Insurance			41,570	42,817	1,247
100.010.160.	362	Unemployment Insurance			428	402	(26)
100.010.160.	363	Worker's Compensation			855	804	(51)
100.010.160.	364	FICA			1,488	1,330	(158)
100.010.160.	365	TRS			10,239	9,763	(476)
100.010.160.	376	TRS On Behalf			10,565	12,461	1,896
100.010.160.	390	Travel Allowance			400	400	-
100.010.160.	450	Supplies/Material/Media			4,500	250	(4,250)
100.010.160.	490	Other Expenses			-	-	-
Total	**160**	**Career and Technical**			**155,566**	**148,611**	**(6,955)**
Special Education							
100.010.200.	315	Cert-Teacher	3.00	FTE	239,740	228,874	(10,866)
100.010.200.	316	Extra Duty Pay			-	-	-
100.010.200.	323	NonCert-Aides	3.00	FTE	112,351	116,194	3,843
100.010.200.	329	Substitute/Temporary	30.2	teacher degreed sub days	8,000	8,000	-
100.010.200.	361	Health/Life Insurance			54,001	55,612	1,611
100.010.200.	362	Unemployment Insurance			1,800	1,765	(35)
100.010.200.	363	Worker's Compensation			3,601	3,531	(70)
100.010.200.	364	FICA			12,683	12,820	136

Middle/High School Account Code		Description	Comments	FY2024 Budget Revision #2	FY2025 Budget	Change
100.010.200.	365	TRS		30,111	28,747	(1,365)
100.010.200.	366	PERS		24,717	25,563	845
100.010.200.	369	Other Benefits		50	600	550
100.010.200.	376	TRS On Behalf		31,070	36,689	5,618
100.010.200.	377	PERS On Behalf		3,343	5,317	1,973
100.010.200.	390	Travel Allowance	$400 per Teacher & Relocation Reimb	7,200	8,200	1,000
100.010.200.	410	Professional & Technical		71,000	70,000	(1,000)
100.010.200.	420	Staff Travel	Mileage reimb	-	8,400	8,400
100.010.200.	450	Supplies/Material/Media		12,500	8,000	(4,500)
100.010.200.	475	Supplies-Technology Related		100	5,200	5,100
100.010.200.	491	Dues & Fees		-	150	150
Total	**200**	**Special Education**		**612,268**	**623,660**	**11,392**
Support Services - Students						
100.010.300.	316	Extra Duty Pay		2,640	2,727	87
100.010.300.	318	Cert-Specialist (Counselor)	1.50 FTE	98,426	100,473	2,047
100.010.300.	322	NonCert-Specialist	1.00 FTE	41,771	55,695	13,924
100.010.300.	329	Substitute/Temporary		-	-	-
100.010.300.	361	Health/Life Insurance		23,902	28,127	4,225
100.010.300.	362	Unemployment Insurance		714	794	80
100.010.300.	363	Worker's Compensation		1,428	1,589	161
100.010.300.	364	FICA		4,661	5,757.07	1,096
100.010.300.	365	TRS		12,694	12,962	268
100.010.300.	366	PERS		9,190	12,253	3,063
100.010.300.	376	TRS On Behalf		12,756	16,106	3,350
100.010.300.	377	PERS On Behalf		1,295	1,727	432
100.010.300.	390	Travel Allowance	$400 per Teacher	600	600	-
100.010.300.	440	Other Purchased Services	copier usage	10	10	-
100.010.300.	450	Supplies/Materials/Media		3,800	2,500	(1,300)
100.010.300.	490	Other Expenses	Nat'l Clearinghouse - student tracker	425	425	-
Total	**300**	**Support Services - Students**		**214,313**	**241,746**	**27,433**
Library Services						
100.010.352.	323	NonCert-Aides	0.00 removed due to insufficient funding	-	-	-
100.010.352.	329	Substitute/Temporary		5,000	-	(5,000)
100.010.352.	361	Health/Life Insurance		-	-	-
100.010.352.	362	Unemployment Insurance		25	-	(25)
100.010.352.	363	Worker's Compensation		50	-	(50)
100.010.352.	364	FICA		383	-	(383)
100.010.352.	366	PERS		-	-	-
100.010.352.	377	PERS On Behalf		-	-	-
100.010.352.	440	Other Purchased Services		355	250	(105)

Middle/High School Account Code		Description	Comments	FY2024 Budget Revision #2	FY2025 Budget	Change
100.010.352.	450	Supplies/Material/Media		-	500	500
100.010.352.	475	Software License	Companion Corporation Subscription	1,300	1,300	-
Total	**352**	**Support Services - Instruction - Library**		**7,113**	**2,050**	**(5,063)**
Staff Inservice						
100.010.354.	450	Supplies/Material/Media		3,000	1,500	(1,500)
Total	**354**	**Staff Inservice**		**3,000**	**1,500**	**(1,500)**
School Administration						
100.010.400.	313	Principal	2.00 FTE	214,693	220,061	5,368
100.010.400.	316	Extra Duty Pay		250	250	-
100.010.400.	361	Health/Life Insurance		27,260	28,077	817
100.010.400.	362	Unemployment Insurance		1,073	1,100	27
100.010.400.	363	Worker's Compensation		2,147	2,201	54
100.010.400.	364	FICA		3,113	3,191	78
100.010.400.	365	TRS		26,965	27,640	674
100.010.400.	366	PERS		2,234	2,234	-
100.010.400.	376	TRS On Behalf		27,824	35,276	7,452
100.010.400.	390	Relocation Reimbursement		2,813	-	(2,813)
100.010.400.	410	Professional & Technical		-	-	-
100.010.400.	420	Staff Travel		-	-	-
100.010.400.	440	Other Purchased Services		-	-	-
100.010.400.	450	Supplies/Materials/Media		4,537	2,500	(2,037)
100.010.400.	475	Supplies - Technology Relat	Canva subscription	120	120	-
100.010.400.	490	Other Expenses	Nome Nugget 'Back to School' Advertisement	2,000	2,000	-
100.010.400.	491	Dues & Fees	NASSP Registration x 2	1,300	1,200	(100)
Total	**400**	**School Administration**		**316,330**	**325,850**	**9,520**
School Administration Support						
100.010.450.	324	NonCert-Support	2.00 FTE	90,841	92,688	1,847
100.010.450.	329	Substitutes/Temporary		500	500	-
100.010.450.	361	Health/Life Insurance		28,313	29,159	846
100.010.450.	362	Unemployment Insurance		457	466	9
100.010.450.	363	Worker's Compensation		913	932	18
100.010.450.	364	FICA		6,988	7,129	141
100.010.450.	366	PERS		19,985	20,391	406
100.010.450.	377	PERS On Behalf		2,723	4,269	1,546
100.010.450.	433	Telecommunications		10	10	-
100.010.450.	440	Other Purchased Services	Copier usage overages	700	1,000	300
100.010.450.	450	Supplies/Materials/Media		1,500	1,000	(500)
Total	**450**	**School Administration Support**		**152,930**	**157,545**	**4,615**
Operations & Maintenance						
100.010.600.	431	Water & Sewer		28,000	28,000	-
100.010.600.	432	Garbage		24,000	24,000	-
100.010.600.	435	Fuel-Heating		540,500	540,500	-

Middle/High School Account Code		Description	Comments	FY2024 Budget Revision #2	FY2025 Budget	Change
100.010.600.	436	Electricity	FY23 Actual: $445k	400,000	445,000	45,000
100.010.600.	452	General Maintenance Supplies		500	500	-
100.010.600.	458	Gas & Oil		8,000	6,000	(2,000)
100.010.600.	490	Other Expenses		-	-	-
Total	**600**	**Maintenance & Operations**		**1,001,000**	**1,044,000**	**43,000**
Student Activity						
100.010.700.	316	Extra Duty Pay	Coaches and Club Advisors	98,500	90,000	(8,500)
100.010.700.	329	Substitutes and Temporary	Referees	15,000	11,000	(4,000)
100.010.700.	360	Benefits: (SS, Med, ESC, WC, TRS-PERS)		11,978	11,978	-
100.010.700.	376	TRS On Behalf		12,766	11,664	(1,102)
100.010.700.	377	PERS On Behalf		-	-	-
100.010.700.	410	Professional & Technical	Referee Association	7,500	17,500	10,000
100.010.700.	420	Staff Travel		5,000	200	(4,800)
100.010.700.	425	Student Travel	Student groups to pickup remainder of travel costs	120,000	120,000	-
100.010.700.	440	Other Purchased Services	ASAA renewal	16,600	1,450	(15,150)
100.010.700.	450	Supplies	Athletic Meals, Balls, nets, jerseys, bibs, flags, whistles, mats, etc.	10,000	30,000	20,000
100.010.700.	458	Gas & Oil		1,000	100	(900)
100.010.700.	490	Other Expenses, Dues & Fee	ASAA Due	5,000	3,000	(2,000)
100.010.700.	510	Equipment	FY24: gym sound system	22,173	-	(22,173)
Total	**700**	**Student Activity**		**325,516**	**296,892**	**(28,625)**
Total	**100**	**School Operating Fund**		**5,027,752**	**5,246,647**	**218,895**
Total	**010**	**Middle/High School**		**$ 5,027,752**	**$ 5,246,647**	**$ 218,895**



DISTRICT WIDE

FY 2025 Budget

Location 500

			FY2024 Budget Revision #2	FY2025 Budget	$ Change
Fund 100:		**School Operating**			
Location	500	District-Wide			
Function	100	Regular Instruction - Extension	$ 161,481	$ 159,608	$ (1,873)
Function	220	Special Education - Support Services	312,289	311,143	(1,146)
Function	350	Support Services - Instruction	72,704	54,367	(18,337)
Function	351	Support Services -Technology	1,931,575	2,125,836	194,261
Function	354	In-service Training	6,000	4,000	(2,000)
Function	510	Office of Superintendent	387,981	402,959	14,978
Function	511	Board of Education	46,512	31,849	(14,663)
Function	550	District Admin Support Services	649,998	679,463	29,465
Function	553	Human Resources	152,890	162,745	9,855
Function	600	Operations & Maintenance	2,184,660	1,935,624	(249,036)
Function	900	Other Financing Uses	355,000	265,000	(90,000)
		Fund Total	**$ 6,261,089**	**$ 6,132,593**	**$ (128,496)**
		TOTAL	**$ 6,261,089**	**$ 6,132,593**	**$ (128,496)**

NOME PUBLIC SCHOOLS

FY 2025 Budget

Location 500 - Districtwide

Districtwide Dept. Account Code		Description			Comments	FY2024 Budget Revision #2	FY2025 Budget	$ Change
Regular Instruction - Extensions								
100.500.140..	315	Cert Teacher	0.50	FTE	Teacher on Assignment	42,131	43,184	1,054
100.500.140..	316	Extra Duty Pay	0.34	FTE	Extra Duty	28,685	29,402	717
100.500.140..	361	Health/Life Insurance				20,785	21,408	623
100.500.140..	362	Unemployment Insurance				354	363	9
100.500.140..	363	Worker's Compensation				708	726	18
100.500.140..	364	FICA				1,027	1,052	26
100.500.140..	365	TRS				8,894	9,117	222
100.500.140..	376	TRS On Behalf				9,178	11,636	2,458
100.500.140..	390	Travel Allowance				200	200	-
100.500.140..	433	Communications	Postage			100	100	-
100.500.140..	440	Other Purchased Services	Cognia Advanced Ed Accred			2,250	2,250	-
100.500.140..	450	Supplies/Material/Media	Contains $2700 allotment x 14 students; ~ 55% utilization. +$1,000 for Ext Supplies			45,800	38,800	(7,000)
100.500.140..	475	Supplies - Tech Related	MAP License Renewal			1,200	1,200	-
100.500.140..	491	Dues & Fees				170	170	-
Total	**140**	**Regular Instruction - Extensions**				**161,481**	**159,608**	**(1,873)**
Special Education Instruction - Support Srvs								
100.500.220..	314	Cert - Director/Coordinator	1.00	FTE		114,436	115,580	1,144
100.500.220..	316	Extra Duty	Trainer stipend - sped teachers training para's;			10,000	10,000	-
100.500.220..	324	Support Staff	1.00	FTE		46,633	48,036	1,403
100.500.220..	361	Health/Life Insurance				54,654	56,294	1,640
100.500.220..	362	Unemployment Insurance				855	868	13
100.500.220..	363	Worker's Compensation				1,711	1,736	25
100.500.220..	364	FICA				5,227	5,351	124
100.500.220..	365	TRS				14,373	14,517	144
100.500.220..	366	PERS				10,260	10,568	308
100.500.220..	369	Other Benefits				250	250	-
100.500.220..	376	TRS On Behalf				14,831	18,528	3,697
100.500.220..	377	PERS On Behalf				1,399	2,215	816
100.500.220.	390	Travel Allowance				-	-	-
100.500.220.	410	Professional & Technical				5,300	5,000	(300)
100.500.220..	420	Staff Travel	Mileag reimb			200	200	-
100.500.220..	440	Other Purchased Services				1,500	1,500	-
100.500.220..	450	Supplies	test forms, curriculum			15,000	10,000	(5,000)
100.500.220.	475	Supplies - Tech Related	Powerschool License & Subscript.			10,000	10,000	-
100.500.220.	491	Dues & Fees				500	500	-
100.500.220.	510	Equipment	FY24: Copier			5,160	-	(5,160)
Total	**220**	**Special Education Instruction - Support Srvs**				**312,289**	**311,143**	**(1,146)**

Districtwide Dept. Account Code		Description	Comments	FY2024 Budget Revision #2	FY2025 Budget	$ Change
Support Services-Instruction						
100.500.350..	314	Cert - Director	0.26 FTE	27,608	28,298	690
100.500.350..	316	Extra Duty	DW Professional Development - Cert	29,400	10,000	(19,400)
100.500.350..	329	Substitutes/Temporaries	DW Professional Development - Class	600	1,000	400
100.500.350..	361	Health/Life Insurance	Position: 1 Dir of Fed Programs (74% sal/ben funded by CAP)	3,489	3,594	105
100.500.350..	362	Unemployment Insurance		285	191	(94)
100.500.350..	363	Worker's Compensation		276	283	7
100.500.350..	364	FICA		400	410	10
100.500.350..	365	TRS		3,468	3,554	87
100.500.350..	376	TRS On Behalf		3,578	4,536	958
100.500.350..	390	Travel Allowance		-	-	-
100.500.350.	420	Staff Travel	District Test Coordinator training	800	800	-
100.500.350..	440	Other Purchased Services		-	-	-
100.500.350..	450	Supplies/Material/Media		300	200	(100)
100.500.350.	475	Supplies - Tech Related		500	500	-
100.500.350..	490	Other Expenses		1,500	500	(1,000)
100.500.350..	491	Dues & Fees		500	500	-
Total	**350**	**Support Services - Instruction**		**72,704**	**54,367**	**(18,337)**
Support Services - Technology						
100.500.351..	318	Cert - Specialist	0.5 FTE	41,348	41,348	-
100.500.351.	321	Non-Cert - Director/Coordin	1.0 FTE	96,906	98,359	1,453
100.500.351..	322	Non-Cert - Specialist	1.0 FTE	64,981	67,223	2,242
100.500.351..	361	Health/Life Insurance	Positions: 1 Tech Director, 1 Systems	41,366	42,607	1,241
100.500.351..	362	Unemployment Insurance	Administrator & 1 50% Tech Specialist	1,016	1,035	18
100.500.351..	363	Worker's Compensation		2,032	2,069	37
100.500.351..	364	FICA		12,984	13,267	283
100.500.351..	365	TRS		5,193	5,193	-
100.500.351..	366	PERS		35,615	36,428	813
100.500.351..	376	TRS On Behalf		5,359	6,628	1,269
100.500.351..	377	PERS On Behalf		8,363	11,310	2,947
100.500.351..	390	Travel Allowance		3,200	200	(3,000)
100.500.351..	410	Professional & Technical Services		2,490	-	(2,490)
100.500.351..	420	Staff Travel	ASTE	7,900	-	(7,900)
100.500.351..	433	Communications	Offset by E-Rate Revenue (90% Reimb Internet) 150 Mbps	1,284,332	1,520,779	236,447
100.500.351..	440	Other Purchased Services		490	490	-
100.500.351..	450	Supplies/Material/Media		5,000	2,500	(2,500)
100.500.351..	475	Supplies - Tech Related	School Mgmt & Content Software; Cybersecurity; Staff & Student Devices; Powerschool 504	285,000	261,400	(23,600)
100.500.351.	510	Equipment		28,000	15,000	(13,000)
Total	**351**	**Support Services - Technology**		**1,931,575**	**2,125,836**	**194,261**
In-service Training						
100.500.354..	410	Professional Services		-	-	-
100.500.354..	450	Supplies		6,000	4,000	(2,000)
Total	**354**	**Staff Inservice**		**6,000**	**4,000**	**(2,000)**

Districtwide Dept. Account Code		Description		Comments	FY2024 Budget Revision #2	FY2025 Budget	$ Change
Office of Superintendent							
100.500.510..	311	Cert-Superintendent	1.00	FTE	143,165	147,460	4,295
100.500.510..	314	Cert-Assistant Superintende	0.50	FTE	62,943	66,129	3,187
100.500.510..	361	Health/Life Insurance			54,790	56,434	1,644
100.500.510..	362	Unemployment Insurance			1,031	1,068	37
100.500.510..	363	Worker's Compensation			2,061	2,136	75
100.500.510..	364	FICA			2,989	3,097	108
100.500.510..	365	TRS			25,887	26,827	940
100.500.510..	376	TRS On Behalf			26,711	34,238	7,527
100.500.510..	390	Transportation Allowance			1,308	1,500	192
100.500.510..	410	Professional & Technical Services			4,000	4,000	-
100.500.510..	414	Legal Services			20,000	20,000	-
100.500.510..	420	Staff Travel			20,000	15,000	(5,000)
100.500.510..	440	Other Purchased Services			1,200	1,200	-
100.500.510..	450	Supplies/Material/Media			3,370	750	(2,620)
100.500.510..	490	Other			1,000	5,750	4,750
100.500.510..	491	Dues & Fees		CEEAC Renewal $14K, AK Staff Dev Network, AASA	17,527	17,370	(157)
Total	**510**	**Office of Superintendent**			**387,981**	**402,959**	**14,978**
Board of Education							
100.500.511..	410	Professional & Technical Ser		AASB Board Development	4,000	4,000	-
100.500.511..	420	Staff Travel		Nov AASB Annual Conf (3); Dec Winter Boardsmanship (2); Feb Leg Fly-In (2)	15,000	10,000	(5,000)
100.500.511.	445	Insurance & Bond Premiums			225	225	-
100.500.511..	450	Supplies/Material/Media		Boardbook & supplies	3,500	1,200	(2,300)
100.500.511..	490	Other Expenses			-	-	-
100.500.511..	491	Dues & Fees		AASB Annual Dues $10,724; AASB Boardbook & Online Policy Subscription $5.700:	23,787	16,424	(7,363)
100.500.511..	510	Equipment			-	-	-
Total	**511**	**Board of Education**			**46,512**	**31,849**	**(14,663)**
District Admin Support Services							
100.500.550..	324	Non-Cert - Support Staff	1.88	FTE	119,008	125,199	6,191
100.500.550..	361	Health/Life Insurance		Positions: 1 AP/Receiving/Purchasing,	27,260	28,077	817
100.500.550..	362	Unemployment Insurance		0.88 Admin. Asst.	595	626	31
100.500.550..	363	Worker's Compensation			1,190	1,252	62
100.500.550..	364	FICA			9,104	9,578	474
100.500.550..	366	PERS		$145,000 salary floor from FY2008; not met	161,060	172,544	11,484
100.500.550..	369	Other Benefits			735	200	(535)
100.500.550..	377	PERS On Behalf			3,596	5,817	2,220
100.500.550..	410	Professional & Technical Ser		AS400 Hosting, Black Mtn, Frontline Education Software Support	30,700	31,035	335
100.500.550..	412	Auditing & Accounting Svcs		AKEBS (BM & Payroll) & Annual Audit Services	263,200	275,695	12,495
100.500.550..	420	Staff Travel		ALASBO	1,500	-	(1,500)
100.500.550..	433	Communications		GCI telecomm	1,200	1,200	-
100.500.550..	440	Other Purchased Services		DO Copier Usage	6,500	6,750	250

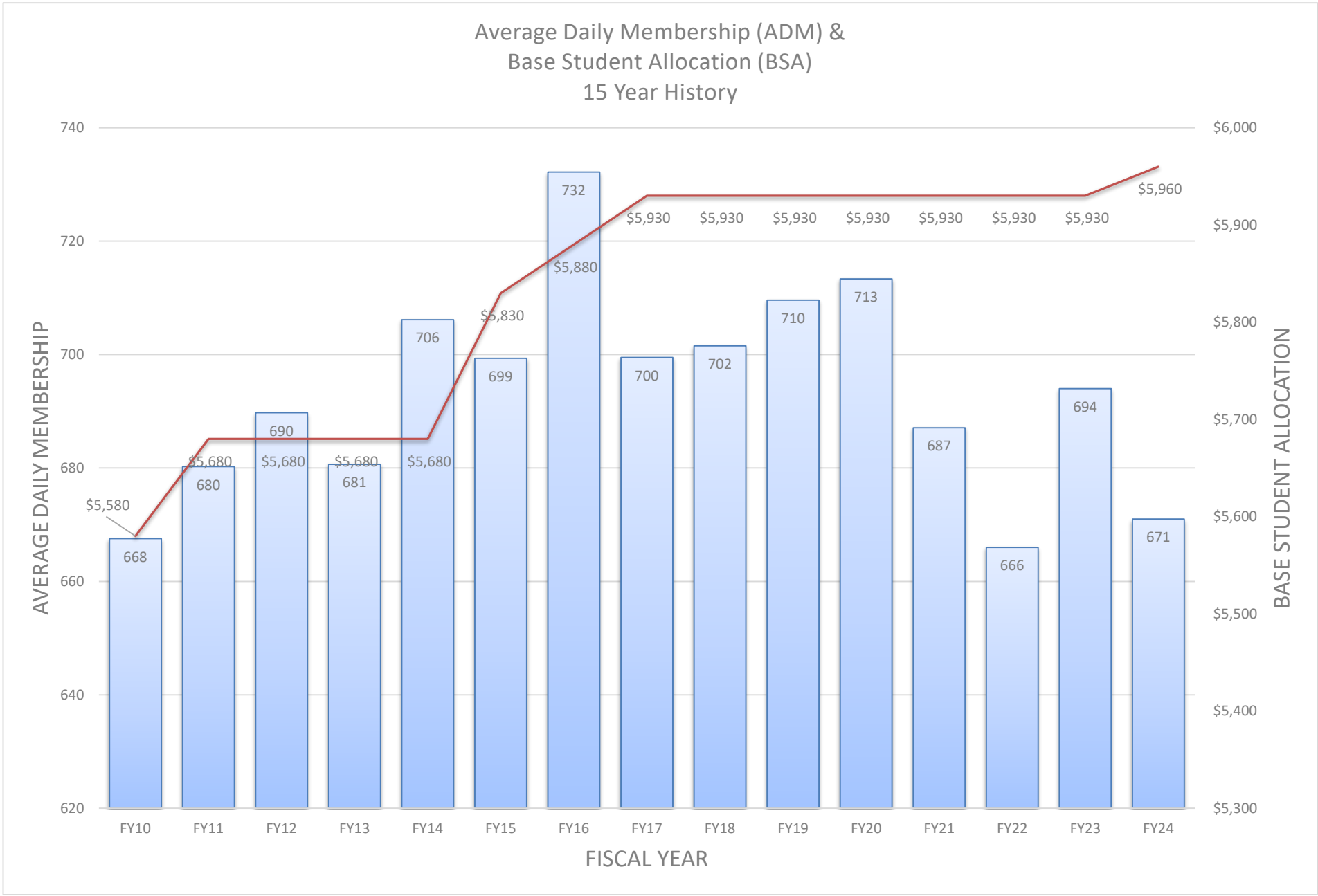
Districtwide Dept. Account Code		Description	Comments	FY2024 Budget Revision #2	FY2025 Budget	$ Change
100.500.550..	441	Rentals	Pitney Bowes machine	3,000	2,440	(560)
100.500.550..	445	Insurance - Liability	10% increase	77,000	84,700	7,700
100.500.550..	450	Supplies/Material/Media	Toner, envelopes, check stock, etc.	12,000	4,000	(8,000)
100.500.550..	475	Supplies - Tech Related		600	350	(250)
100.500.550..	490	Other Expenses		500	-	(500)
100.500.550..	491	Dues & Fees		1,250	-	(1,250)
100.500.550..	495	Indirect Recovery	FY21 Actual: -$91,709; FY22 Actual: -$106,590; FY23 Actual: -$82152; large COVID grants gone in FY24	(70,000)	(70,000)	-
Total	**550**	**District Admin Support Services**		**649,998**	**679,463**	**29,465**
Human Resources						
100.500.553..	314	Cert - Director	0.50 FTE	62,943	66,129	3,187
100.500.553..	361	Health/Life Insurance		20,785	21,408	623
100.500.553..	362	Unemployment Insurance		315	331	16
100.500.553..	363	Worker's Compensation		629	661	32
100.500.553..	364	FICA		4,815	5,059	244
100.500.553..	365	TRS		7,906	8,306	400
100.500.553..	376	TRS On-Behalf		8,157	10,600	2,443
100.500.553.	410	Professional & Technical Ser	Digital Insurance Services	23,940	24,000	60
100.500.553..	420	Staff Travel	DEED Training	6,000	6,000	-
100.500.553..	433	Communications		50	50	-
100.500.553..	440	Other Purchased Services	Background Checks	3,500	3,500	-
100.500.553..	450	Supplies/Material/Media		3,000	1,000	(2,000)
100.500.553..	475	Supplies-Technology Related		300	1,000	700
100.500.553..	490	Other Expenses		5,000	2,000	(3,000)
100.500.553..	491	Dues & Fees	ATP; RISQ EaseCentral	5,550	12,700	7,150
Total	**553**	**Human Resources**		**152,890**	**162,745**	**9,855**
Operations & Maintenance						
100.500.600..	325	NonCert-Maint/Custodial	1.00 FTE	65,134	65,645	511
100.500.600..	329	Substitutes	Temp workers	25,000	25,000	-
100.500.600..	361	Health/Life Insurance		26,441	27,234	793
100.500.600..	362	Unemployment Insurance		451	453	3
100.500.600..	363	Worker's Compensation		903	906	3
100.500.600..	364	FICA		6,895	6,934	39
100.500.600..	366	PERS		19,829	19,942	112
100.500.600..	377	PERS On Behalf		1,647	2,553	906
100.500.600..	369	Other Benefits		200	200	-
100.500.600..	410	Professional & Technical Services		4,000	-	(4,000)
100.500.600..	420	Staff Travel		1,000	-	(1,000)
100.500.600..	431	Water & Sewage		15,000	16,000	1,000
100.500.600.	432	Garbage		10,500	11,000	500
100.500.600..	433	Communications		6,200	1,500	(4,700)
100.500.600..	435	Fuel for Heat	Budgeted at sites	-	-	-
100.500.600..	436	Electricity	FY23 Actual: $70,596	51,000	72,000	21,000
100.500.600..	440	Other Purchased Services	FY24: Increased budget by $309k due to actual costs.	1,609,000	1,325,000	(284,000)
100.500.600..	443	Purchase Vehicle Maint	Vehicle Registrations	1,000	300	(700)
100.500.600..	446	Property Insurance	10% Increase	285,960	314,556	28,596
100.500.600..	450	Supplies/Material/Media		20,000	10,000	(10,000)

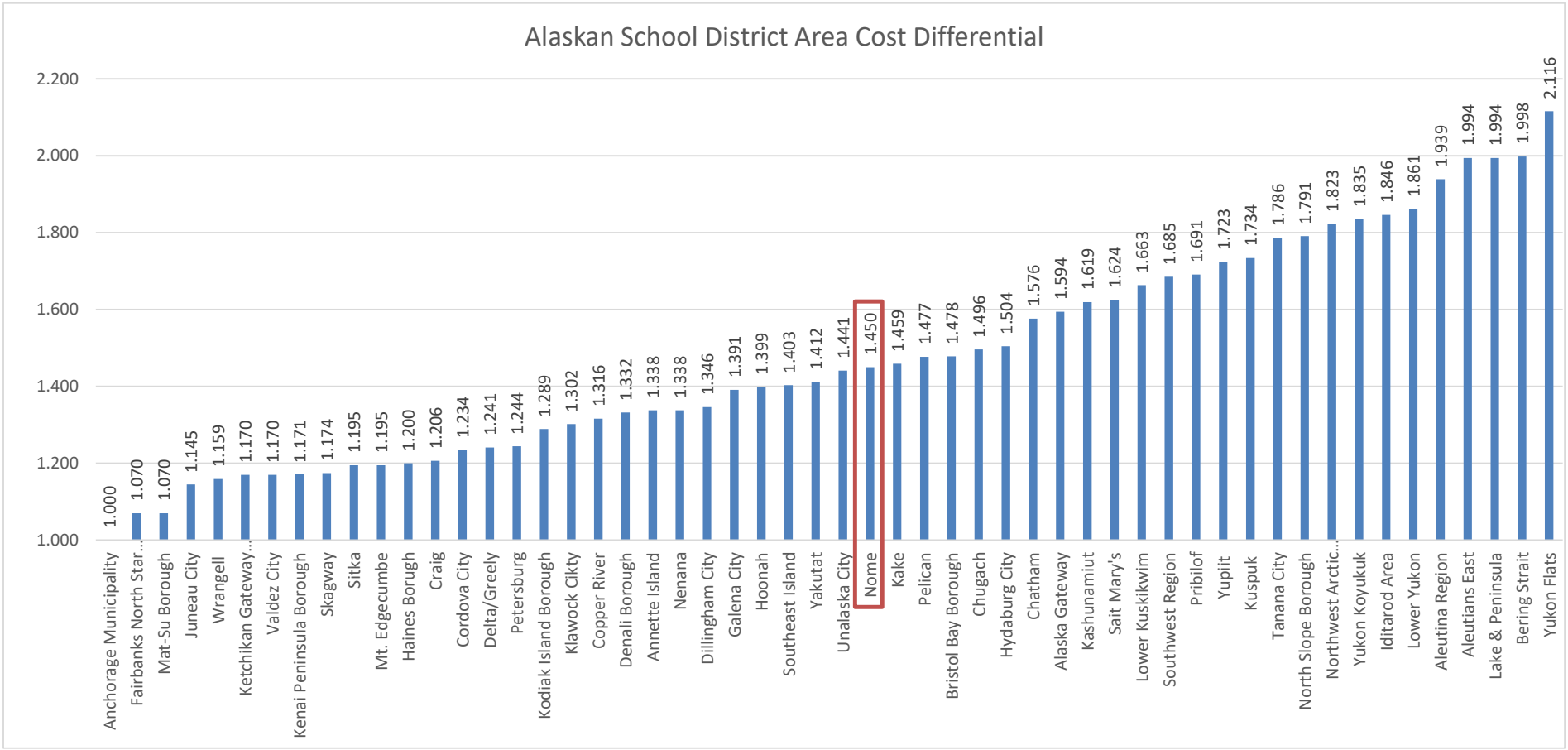
Districtwide Dept. Account Code		Description	Comments	FY2024 Budget Revision #2	FY2025 Budget	$ Change
100.500.600..	453	Custodial Supplies		2,000	2,000	-
100.500.600..	458	Gas & Oil		32,000	33,000	1,000
100.500.600..	490	Other Expenses		500	1,400	900
Total	**600**	**Operations & Maintenance**		**2,184,660**	**1,935,624**	**(249,036)**
Transfer of Funds						
100.000.900..	552	Food Service		215,000	215,000	-
100.000.900.	553	Pupil Transportation		40,000	50,000	10,000
100.000.900..	554	CIP Fund	CIP major maintenance	100,000	-	(100,000)
100.000.900..	555	Nome-Beltz Apartments		-	-	-
Total	**900**	**Transfer of Funds**		**355,000**	**265,000**	**(90,000)**
Total	**100**	**General Operating Fund**		**$ 6,261,089**	**$ 6,132,593**	**$ (128,496)**
Total		**District Wide**		**$ 6,261,089**	**$ 6,132,593**	**$ (128,496)**

NOME PUBLIC SCHOOLS
Balance Sheet - Governmental Funds
School Operating Fund

	Year-Ended June 30, 2021	Year-Ended June 30, 2022	Year-Ended June 30, 2023	Estimated Year-Ended June 30, 2024	Estimated Year-Ended June 30, 2025
Assets					
Assets:					
Cash and investments	$ 7,614,395	$ 8,329,728	$ 8,430,744	$ 6,743,395	$ 6,239,810
Accounts receivable	743,119	59,519	803,414	60,000	60,000
Lease receivable	-	438,182	221,280	-	-
Due from other funds	1,043,470	1,032,624	1,318,137	750,000	750,000
Due from gaming	-	-	-	-	-
Inventories	53,751	39,430	111,756	50,000	50,000
Prepaid items	510,735	600,084	309,799	400,000	400,000
Total assets	**$ 9,965,470**	**$ 10,499,567**	**$ 11,195,130**	**$ 8,003,395**	**$ 7,499,810**
Liabilities and Fund Balances					
Liabilities:					
Accounts payable	$ 351,129	$ 234,127	$ 683,116	$ 300,000	$ 300,000
Accrued payroll liabilities	199,698	670,366	612,277	600,000	600,000
Unearned revenue	20,448	18,640	18,640	18,640	18,640
Due to other funds	6,788,267	6,621,706	6,604,359	5,253,787	5,712,297
Due to student activities	-	-	-	-	-
Total liabilities	7,359,542	7,544,839	7,918,392	6,172,427	6,630,937
Deferred inflows of resources:					
Leases		433,861	216,931	-	-
Total liabilities and deferred inflows of resources	7,359,542	7,978,700	8,135,323	6,172,427	6,630,937
Fund balances:					
Nonspendable	564,486	639,514	421,555	450,000	450,000
Restricted	-	-	-	-	-
Committed	-	-	-	-	-
Unassigned	2,041,442	1,881,353	2,638,252	1,380,968	418,873
Total fund balances	2,605,928	2,520,867	3,059,807	1,830,968	868,873
Total liabilities and fund balances	**$ 9,965,470**	**$ 10,499,567**	**$ 11,195,130**	**$ 8,003,395**	**$ 7,499,810**

Note: FY24 & FY25 data depends on timing of when bills are paid and when revenues are received. Ultimately, the District's General Fund holds around $1.8M in FY24 and $1.1M in FY25 between nonspendable and unassigned fund balance. In addition, the monies flowing through the special revenue funds are recorded in the financials in the General Fund cash account with offsetting transaction in Due to other funds liability account.


Average Daily Membership (ADM) &
Base Student Allocation (BSA)
15 Year History
AVERAGE DAILY MEMBERSHIP
BASE STUDENT ALLOCATION
FISCAL YEAR
740
720
700
680
660
640
620
$6,000
$5,900
$5,800
$5,700
$5,600
$5,500
$5,400
$5,300
FY10
FY11
FY12
FY13
FY14
FY15
FY16
FY17
FY18
FY19
FY20
FY21
FY22
FY23
FY24
668
680
690
681
706
699
732
700
702
710
713
687
666
694
671
$5,580
$5,680
$5,680
$5,680
$5,680
$5,830
$5,880
$5,930
$5,930
$5,930
$5,930
$5,930
$5,930
$5,930
$5,960


Alaskan School District Area Cost Differential
2.200
2.000
1.800
1.600
1.400
1.200
1.000
Anchorage Municipality 1.000
Fairbanks North Star... 1.070
Mat-Su Borough 1.070
Juneau City 1.145
Wrangell 1.159
Ketchikan Gateway... 1.170
Valdez City 1.170
Kenai Peninsula Borough 1.171
Skagway 1.174
Sitka 1.195
Mt. Edgecumbe 1.195
Haines Borough 1.200
Craig 1.206
Cordova City 1.234
Delta/Greely 1.241
Petersburg 1.244
Kodiak Island Borough 1.289
Klawock Cikty 1.302
Copper River 1.316
Denali Borough 1.332
Annette Island 1.338
Nenana 1.338
Dillingham City 1.346
Galena City 1.391
Hoonah 1.399
Southeast Island 1.403
Yakutat 1.412
Unalaska City 1.441
Nome 1.450
Kake 1.459
Pelican 1.477
Bristol Bay Borough 1.478
Chugach 1.496
Hydaburg City 1.504
Chatham 1.576
Alaska Gateway 1.594
Kashunamiut 1.619
Sait Mary's 1.624
Lower Kuskikwim 1.663
Southwest Region 1.685
Pribilof 1.691
Yupiit 1.723
Kuspuk 1.734
Tanana City 1.786
North Slope Borough 1.791
Northwest Arctic... 1.823
Yukon Koyukuk 1.835
Iditarod Area 1.846
Lower Yukon 1.861
Aleutina Region 1.939
Aleutians East 1.994
Lake & Peninsula 1.994
Bering Strait 1.998
Yukon Flats 2.116

March 19, 2024

Student Council Report

Good afternoon, my name is Lyndsay Johnson and I am filling in for the Student Council President, Iryna Kadatska.

ED Rising competitors traveled to Juneau on February 21st. Everyone had a fun time exploring and learning about the UAS campus as well as how to become a successful educator. As for awards, Finn Gregg placed 2nd in Creative Lecture, Luke Hansen placed 3rd in Lesson Planning & Delivery: STEM, Kaitlyn Johnson, Taylor Gorn, and Kara Johanson placed 2nd in the Public Service Announcement category. Everyone else placed within the top 10 of their category, so we have 17 students who qualify for nationals!

The boys basketball, girls basketball, and cheer team traveled to regions in Barrow on March 6th. The boys placed first, girls placed 3rd, and the cheer team placed 3rd. Everyone had a great time. We are all looking forward to State competitions in Anchorage. The cheerleading competition is on March 19th and the boys basketball tournament starts on March 20th.

Spirit Club hosted an assembly in the Beltz gym on March 5th. We celebrated honor roll kids as well as played some fun games such as human hungry hippo and tug-a-war.

We are all looking forward to the fun events that will happen in the den during these last few months of the school year.

ACSA School Board Report
March 19, 2024

Lisa Leeper, Principal

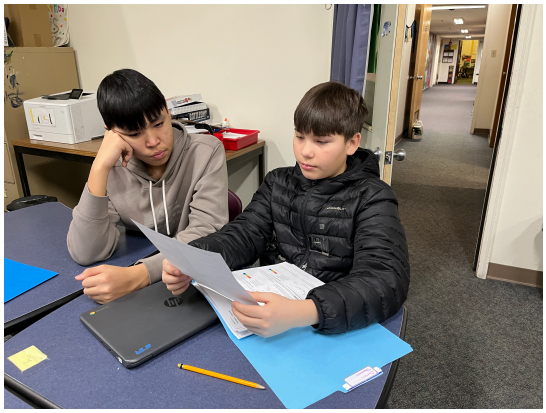
Enrollment / Attendance Update

- We had a 94% student attendance rate for February, identical to last year.
- We had one change to enrollment in February when an 8th grader changed enrollment to Nome Extensions. With no students in the 8th grade lottery pool, we accepted a 6th grader due to grade level balance and oldest lottery pool priorities.

Classes and Activities

- ACSA students spent several weeks of February preparing for their Student Led Conferences. This involved collecting artifacts, writing reflections, and practicing communication. On February 15th and 19th, ACSA students lead conferences with their families. The students discussed successes and areas for growth, explained their high school ready traits, showed examples of their work and projects, and reviewed their MAP scores, attendance record and progress report. Conferences were well attended with about 80% of students having met with their family. Teachers were available throughout the conferences to speak with families or to help students when needed. With the reduced amount of time to hold conferences due to the change in this year's school calendar, student led conferences were ideal for allowing multiple families to attend at once and assuring everyone was provided time to meet.





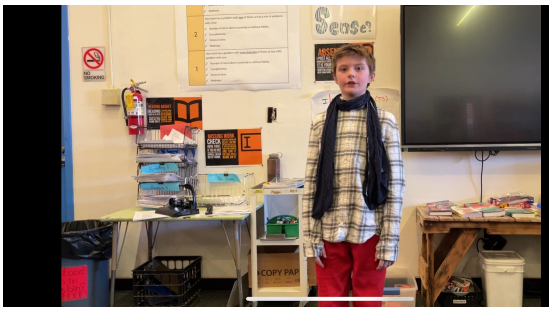
- During conferences, parents/guardians took a short survey that asked about the outcome of Student Led Conferences and about what types of communication platforms families use most. Data shows that people were generally pleased with the format of conferences and the information provided. Also, email and conversations with their children seem to be the most valuable forms of communication.





- Deanna Stang and Darcee Perkins, nurses from the Department of Health, Public Health Nursing, visited ACSA to give presentations to 7th and 8th grade students about Sexual and Reproductive Health using the FLASH curriculum which has been previously approved for use by the NPS School Board. Families were provided with introductions to the lessons, a link to the King County Public Health website, and an opt out letter. Students who attended paid careful attention and seemed appreciative of the information presented.

- Mrs. Ventress taught a poetry unit this month which included poetry recitation and an opportunity for students to perform at a Poetry Out Loud event on the evening of March 1st. Over 30 students recited to a crowd of families and we celebrated with refreshments. Seven of those student went on to perform for the community at the Iditarod Open Mic Night held at NES and hosted by the Nome Arts Council.





- On March 6th during lunch, we celebrated the academic efforts of the twenty-seven ACSA students who made either the “A” or the “A/B” Honor Roll. In their honor, we served pizza and awarded certificates of achievement.
- Students worked hard this month to prepare for this year’s ACSA science fair which was held Thursday, March 7th in the Nome-Beltz cafeteria. Ms. Smyke did an amazing job of leading students through the scientific process using online log books and allowing each to study a topic of choice while Mrs. Ventress teamed up to help students with some of the writing for their boards. During the fair, volunteers from the community were on hand to help judge projects using criteria on a scoring rubric. In coordination and with funding from NACTEC, approximately 20 students who won top honors for their projects will have the chance to go to the state fair in Anchorage, April 5th-6th. The top two place winners are the following students:
  - 1st) Chantal Blanchette: From Iron to North, looking at which common materials make the best homemade compass
  - 2nd) Nyelle Lie and Lexi Blandford: Claws n’ Consequences, looking at the difference in amount of bacteria under the nails of people who bite vs. don’t bite their nails
  - 2nd, also, for a tie) Rosalie Richards and Denali Walrath: Confidence is Key, looking at whether or not people will believe white lies if they are told with confidence









Nome-Beltz Middle High School
PO Box 131, Nome Alaska 99762
Phone: 907-443-5201 Fax: 907-443-3626

Date: 15 March 2024
To: NPS Board
From: Teriscovkya Smith and Dr. Michael Akes
Subject: March Board Report

Student Celebrations:

- Due to the timing of the report and spring break, we will not hold student celebrations this month. We hope to spotlight Nanook awesomeness in the next report.

NBMHS Data:

- February had a total of 19 student contact days
- 1 school closure due to weather on Wednesday, February 21
- Current Enrollment: 280
    - 6th-grade: 44
    - 7th-grade: 33
    - 8th-grade: 37
    - 9th-grade: 56
    - 10th-grade: 37
    - 11th-grade: 35
    - 12th-grade: 38

The following is a list of happenings that currently impact NBMHS:

- **Vacancies:** Unfilled positions (MS Language Arts, Behavior Specialist and Library Assistant) continue to pose challenges and have adversely impacted our Read 180 courses (some classes have 20+ students) and general rostering. The loss of a Special Education teacher has posed barriers to quality instruction for an Integrated Math class and we are working to resolve the situation as soon as possible.
- **Budgetary Considerations:** The atmosphere is thick with stress throughout the district as news regarding the BSA and possible cuts continues to fill our inboxes. We are grateful to school board member Bob Metcalf, who visited a high school staff meeting on February 28. Mr. Metcalf spoke with teachers and staff about the budget, the role of the school board, and the seriousness of considerations that

impact our students and staff. His authenticity and transparency made for conversations conducive to building trust and some teachers attended the Board Work session as a result to learn more about how funding processes work at the state and district level and to propose ideas and suggestions. We are thankful for the open invitations to these work sessions and the grace with which board members addressed staff concerns, questions, and propositions.

- **Raising the Bar Survey:** Many NBMHS staff attended the RTI conference at the end of January and familiarized themselves with Visible Learning and the power of John Hattie's research which lies in helping educators understand, measure, and evaluate the impact they can have on student growth and achievement. As part of our district wide Raising the Bar grant, NBMHS staff completed a survey last fall and results show that one of the biggest areas of growth needed for our school lies in structured and teacher-guided collaboration, which has stagnated. A site visit in May with Heath Peine, a consultant through Corwin, will begin our process of viable school improvement goal setting for the FY25 school year. This will include redesigning our Wednesday contractual time to include implementing structured reflective dialogue, sharing of experiences and best practices and teacher driven activities to maintain a continual focus on improving learning outcomes for students. We hope that Visible Learning research, interpretations, and analyses, with support from our partnership with Corwin, will make it possible to understand the research, adapt it to our unique context, and close the gap on the research of what works best for student achievement. Our challenges include: providing viable and relevant teacher-centered professional development, opportunities for collaboration within departments and vertical teaming, while also rotating time for cultural competency, instructional strategies, and time for teachers and staff to conduct their professional responsibilities. Additionally, goal setting that incorporates district strategic and equity planning poses a challenge in that too many goals can cause systems to falter; we want our movement forward to be intentional, measurable, Nanook-centered, and aligned with our current PBIS initiatives.
- **Campus Security:** NBMHS teachers, staff, and students continue to express their concerns about clear campus safety protocol. We made significant progress in our ALICE rollout that included staff training and sandbox dry runs, and the delivery of lessons to all students grades 6-12. However, we have yet to practice with students and this causes worry amongst staff should we face an actual emergency or violent intruder. Leadership met in February to address various issues related to campus and district safety that included clarifying a consistent means of communications, district/campus protocol and rally/reunification points.

Growing the Den:

- **Educators Rising Takes Juneau By Storm**
    - The following students placed within the Top 3 in their categories, which awarded them a medal and certificate at state:
        - Finn Gregg placed 2nd in Creative Lecture
        - Kaitlyn Johnson, Taylor Gorn, and Kara Johanson placed 2nd in Public Service Announcement
        - Luke Hansen placed 3rd in Lesson Planning & Delivery: STEM



    - The rest of our competitors all placed within the top 10 of their categories, so all 16 students qualify to compete at the national level this summer:
        - Kyle Eide for Job Shadowing
        - Julia Sinnok for Job Interview
        - Jeremiah Miller for Lesson Planning & Development (Humanities)
        - Madison McClaren for Lesson Planning & Development (Humanities)
        - Ayla Ta for Lesson Planning & Development (Arts)
        - Nutaasaq & Piniaq Ahnangnatoguk for Children's Literature
        - Hattie Nattanguk & Quinton Bahnke for Children's Literature
        - Sherilyn Anderson & Kailey Hensley for Children's Literature
        - Iryna Kadatska for Children's Literature
    - Thank you to Ms. Finney and the aforementioned students for their commitment to the Ed Rising program! The dramatic increase in enrollment and participation is a true testament to the hard work and dedication of Ms. Finney and her team.
- **Partnership with CAMP:** NBMHS in partnership with NSHC's CAMP department, conducted its second round of the American Lung Association's *INDEPTH* (Intervention for Nicotine Dependence: Education, Prevention, Tobacco and Health) program. *INDEPTH* helps NBMHS to improve on its commitment to comprehensive substance abuse prevention education. Thank you Kathy Holly, Hannah Schnaidt, and Angela



Amaktoolik from the CAMP department for supporting the health and well-being of our Nanooks!

- **Positive Behavior Interventions and Support (PBIS) Update**
    - *Formal Walk Through*
        - As part of our Tier 1 implementation, we conducted a walk through with Ms. Badertscher to examine and score the following criteria. Data from the walkthrough will help our MS/HS teams set goals for continued improvements. We already know that we need to do a better job of communicating PBIS to our families, but the following results will also support our efforts:
            - *Tier 1 expectations and their applicability to staff, students, and families*
                - Results: Our behavior expectations of safety, respect, and responsibility were positive and applicable to all settings and populations.
            - *Visibility of Tier 1 expectations throughout the campus, including classrooms and common areas*
                - Results: The gym, bus entrance/exit doors, Nanook Room, and computer lab lack postings and need immediate attention.
            - *Problematic common areas*
                - Results: Data and observations show that the Nanook Room and the bus entrance/exit (buses) are the two most common areas for referrals
            - *Classrooms* (rules, procedures, routines, reward strategies, and consequences and interventions for problem behaviors)
                - Results: A combination of teacher interviews, classroom observations and visits, and review of documentation (postings, etc) show that administration needs to improve support for teaching expectations within classrooms and establish clear protocol for consequences and interventions that support teachers and allow them to focus on the delivery of their content.
            - *Interviews with students and staff about the campus PBIS team effort, behavior expectations and data*
                - Results: Interviews show that students know expectations and are familiar with the token economy in place (PBIS rewards/Nanook cash). We also received great feedback for improving the incentives portion of the program.

- *PBIS Parent Volunteer Meeting*
  - Mrs. Badertscher recruited parent volunteers for a meeting on February 29th; 2 parents attended to learn about our PBIS initiative, how parents can be involved and track their children's progress, and what volunteer options are available moving forward. We offered transportation upon request. Recruitment for committees remains a challenge, but we have a start and hope that interest continues to grow and families learn more about how PBIS herpes to grow our Nanooks and set the stage for improved learning and outcomes.
- *Teaching Means Reteaching*
  - Mr. Akes gathers MS cohorts to review behavior expectations, acknowledge the growth and progress of each grade, and teach consequences. We must be committed to reteaching the behaviors we would like to see and reinforcing this instruction through praise and accolades for Nanooks getting it right! #nanooksknow



- **Instructional Plans, Peer Peeks, and Partner Pairings**
  - During our January 19 Inservice, teachers worked with Jennifer Shreve on pulling the most relevant MAP data to inform unit/lesson planning and support their work in triangulation of data and instructional goal setting. These sessions with Mrs. Shreve will help us as we shift our Wednesday collaborative time to focus on improved student outcomes.



  - Ms. LoAna Benton worked with staff on the reintroduction of Peer Observations ("Peer Peeks") which supports the growth of our instructional practices, reflection, and plans for improved collaboration within departments and vertical and interdisciplinary teaming practices. Teachers chose and met with their peer partners and have begun scheduling time to visit each other's classrooms and offer feedback.



- **Teacher Techniques in the Den**
    - NBMHS teachers continue to provide meaningful instruction. Here's a sampling of recent activities:
        - *What is a true Democracy?*
            - Using ancient Athens as context, students in Mr. Wharry's World History conducted a debate synthesizing their knowledge of democracy to pose some incredible arguments! Korbin Knipfer makes his claim and, yes, Paloma Booth is wearing a toga!





        - *Beading & Yupik Days*
            - Harmony Martinson showcases a pair of intricately beaded earrings crafted in Phyllis Walluk's Alaska Native Tradition and Culture class.
            - Ms. Phyllis worked with Maggie Miller, INUA Outreach Coordinator through NSHC, to secure funds for students enrolled in her Sivuqaq Lifestyle course to attend Gambell's Yupik Days festivities from March 27-29. Through generous donations from NSHC, Bering Air, and a local Go Fund Me campaign sparked by Maggie Miller, Phyllis' dream will come true and she will travel with her class to participate! Thank you to Nome and its entities for your strong and consistent support.



        - *Place Based Biology in Practice*
            - *Weather Watch*
                - Ms. Liben's Biology class proudly posed in front of their new weather station which will help students gather local data to support their classroom studies.



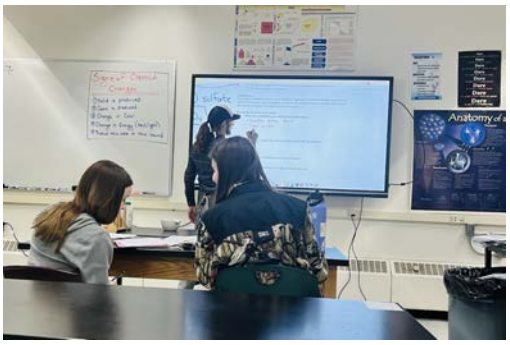
            - *Tomcod Analysis*
                - In partnership with ADF&G and Northwest Campus staff worked with Ms. Liben and her Biology students making fishing holes in the harbor to procure tomcod

for study. Students will analyze fish livers for potential accumulated biotoxin levels. Since tomcod is a subsistence food source, it is a rare thing for the state's lab to analyze specimens that are not of the typical "commercial" stock making the work of our Beltz students cutting edge and vital in their understanding of how climate changes impact their region. This is *problem* and *place*-based learning at its best. Thank you Ms. Liben!

- *Digital Media Storyboarding*
  - How does Mr. Heinrich grow a student's understanding of the storyboarding process? Well, have them make Tomcod Poles of course! To complement the work of Ms. Liben's classes, Cody Tocktoo and Vianne Foster worked on their tomcodding sticks, which eventually garnered strings and lures. In addition to teaching knife and saw safety, Mr. Heinrich noted that the goal of the project had 2 parts. (1) *Identify* the order of the process, so that students can see how a storyboard flows. The students reflected upon their processes and sequence them for a storyboard. (2) Instill local subsistence knowledge.



- *Reactions to Reactions*
  - Mr. Deering's Chemistry class identified the signs of a physical reaction and used them to determine if changes demonstrated in class were physical or chemical. The students built off of previous knowledge regarding matter and applied their skills and recorded their reactions to the various concoctions mixed in class using cupric sulfate, zinc metal, and hydrochloric acid. Mr. Deering deepens his students' knowledge of the scientific process and prepares them for the critical thinking necessary to engage in his content.



NBMHS Data (compiled by Dr. Akes):

Incidents Logged

September- February

Infraction	September	October	November	December	January	February
assault	0	1	0	0	2	1
aggression	4	0	0	3	1	2
bullying, harassment	0	1	1	0	3	1
bus	1	0	0	0	0	0
dangerous/unsafe behavior	0	5	8	9	3	4
disrespect	0	1	1	0	1	0
disruptive behavior	0	5	0	8	0	1
fighting	11	8	1	4	2	2
insubordination	0	6	7	12	2	3
leaving campus	9	0	0	1	0	0
melt down	1	2	2	1	2	0
profanity	0	3	1	1	1	3
skipping	64	37	41	11	0	7
tardies	6	22	11	16	0	29
threating behavior	4	3	1	1	1	2
inappropriate behavior	0	0	2	0	0	
phone	0	0	1	0	2	1
vaping	0	1	0	0	1	1
vandalism/destruction of school property	0	0	1	0	0	2
illicit drugs	0	0	0	2	0	1
Contraband	0	0	0	0	1	0
Inappropriate use of technology	0	0	0	0	1	1
Total	100	95	78	69	23	61

Suspension
SPED vs Non SPED

Month	Gen Ed	SPED	Total
September	21.5	6.5	28
October	14	7	21
November	17	3	20
December	17	13	30
January	6	5	11
February	10	3	13
Total	85.5	37.5	123

Consequences

September-February

Consequence	September	October	November	December	January	February
loss of bus privileges	1	1	0	0	0	0
conference with parent	24	14	11	1	2	0
conference with student	0	0	3	2	1	5
detention	12	40	26	28	1	37
in school suspension	6	1	0	0	2	3
other discipline action	6	5	4	1	4	3
office referral	26	13	14	6	0	0
suspension	24	21	20	31	11	13
loss of phone	0	0	0	0	1	1
Grant total	99	95	78	69	22	62

Other Doings in the Den

- *Nanook Voices*
  - Middle School students work with teachers and Main office staff to prepare for and deliver morning announcements. Maybe Ivy Bahnke will be one of our up and coming high school announcers in the not so distant future?



- *Iditarod Invitational Superstar*
  - Yes, this is news from March, but we simply cannot wait until next month to brag about our own Ryan Fox! The Den couldn't be more proud of Mr. Fox, our middle school Social Studies teacher extraordinaire, who placed first in the Iditarod Invitational 350-mile foot race from Knik to McGrath. Pulling a sled and trekking at all hours, Mr. Fox crossed the finish line on Monday, March 4th at 5:25am in 7 days, 14 hours, and 44 minutes. The learning tucked within Mr. Fox's adventure is evident throughout the Den in classrooms and conversations; he inspires everyone to set goals, draw support, and just make it happen to the best of your ability. We are #teamfox all the way and wonder: Is the 1000-mile adventure next on his list?



- *Class of 2024 Goes Vintage*
  - Senior Isaiah Marble showcases his stunning NBHS Letterman's Jacket. Some of us older folks wish this trend would come back into massive popularity. Isn't he cool?





- *Cautionary Tale*
  - Ms. Smith has learned first hand the importance of keeping devices secure at all times as evident by the hundreds of selfies on her cell phone. #mainofficestaffisbusted



UPCOMING EVENTS FOR THE DEN:

- March 19-23 — Cheer and Boys basketball head to State!
- March 23 — CPI training (**Crisis Prevention Institute**)
- March 23-25 — Ski team heads to White Mountain
- March 29 — 3rd Quarter ends (Q3)
- March 30 — NBMS/ACSA Dance-o-Rama
- March 30-April 2 — Ski team heads to WISA at White Mountain
- April 8-15 — Senior Class of 2024 Trip to Washington DC
- April 13 — ACT Testing
- April 24-27 — NYO State Competition
- April 26 — Inservice → No school
- April 30 — College and Career Fair
- April/May TBD — Drama Club Performance
- April/May — Spring MAP summative assessment
- May 4 — SAT testing
- May 4 — Junior Prom
- May TBD — NBMS/ACSA Formal Dance
- May 11-18 — 8th-Grade Washington DC Trip
- May 23 — Last academic day for HS seniors
- May 24 — Senior Skip Day
- May 26 — Baccalaureate
- May 27 — Memorial Day → No School
- May 28 — Scholarship Night
- May 28-31 — HS Spring Semester Review & Final Exams
- May 29 — Graduation set up
- May 30 — NBHS Graduation #2024
- May 31 — 8th-grade Promotion
- May 31 — Semester 2/4th Quarter ends (S2/Q4)
- June 1 — Teacher Work Day

Nome Elementary School

Box 131 • Nome, Alaska 99762

Phone: 443-5299 Fax: 443-2850

Elizabeth Korenek-Johnson
Principal

Nicholas Settle
Assistant Principal

March 18, 2024 (February Report)

Dear Board Members,

February was a long and cold, fun and frigid month! We were so excited to welcome four new teachers to our ranks! Nigel Bolanio, 4th grade; Dorin Cadayday, Title I Reading Intervention; Reyluel Cahoy, 2nd Grade; and Lyn Dela Peña, 4th Grade. These individuals arrived February 6th and 7th and jumped right in to learning with staff and getting to know students. Our transition period ended February 20, when they fully took over their individual classrooms and duties, after the opportunity to meet with families during conferences. It's been so nice to have more hands on deck and smaller classes and instructional groups.

Teachers met with 78% of Nanauyaat families during conferences on and around February 15, 16, and 19. They shared information on the importance of school attendance, as well as updated MAP and DIBELS data with families and students. Most conferences are held in person at school, with a few occurring over the phone or in students' homes.

The Student Celebration Committee organized a Seuss-y Spirit Week February 26 – March 1. We even served actual green eggs with ham for lunch on Monday, while all students and staff were encouraged to wear green. We also had Fox in Socks – fun socks day, Wacky Wednesday, Daisie Head Mayzie – crazy hair day, and Cat in the Hat – hat day. It was a lot of fun!

In February we celebrated 13 Nanauyaat mascot presentations. One each were earned in Ms. Balice's, Ms. Kiminaq's, Mrs. Erikson's, Ms. Lyn Dela Pena's and Mrs. Marvin's classes. Each Ms. Ten Eyck's Kindergarten, Ms. Secor's 1st Grade, Mrs. Cross's and Mrs. Pardee's 2nd Grades earned two mascots. Awesome reading!

STEM Star for February: Kindergarten student, Roy An! Roy was honored as our STEM Star of the month for his "*insatiable curiosity, thought-provoking questions, exemplary safe behavior and responsibility with materials, seamless collaboration with his peers, and his infectious enthusiasm that keeps everyone in good spirits."*-Sophia Pantelis, STEM Teacher. ☺ Congratulations, Roy! He received a robot-building kit and a certificate.

This Month's Inupiaq Values & Phrases:
Munnakłui kiŋunnaisi (Commitment to the Family)
Nagguagiktut ilagit (Love of Children)

Week of: Feb. 5: Piqpaiq – to love dearly
Feb. 12: Uumatim Ublua – Valentine's Day
Feb. 19: Piqpaiqpaġikpin – I love you

Feb. 26: Nasiaqsiq -February - Time of the unborn seal

March & Coming Events:
-Mar. 1: High Table - Mr. Slingsby's 1st grade
-Mar. 4-8: SkiKu for 3rd through 5th grades
-Mar. 8: High Table – Ms. Secor's 1st grade
-Mar. 11-15: Spring Break
-April: Classroom Door Decorating Contest

Statistics:
School was in session for 20 days in February:
-We had an attendance rate of 84.87%.
-We served 3,794 breakfasts, and 3,483 lunches.
-25 individuals from the community volunteered a total of 127.5 hours in the school. In addition we had numerous families attend High Table: Mrs Cross's 2nd grade hosted 13 guests, and Mr. Joel's/Mr. Cahoy's 2nd grade hosted 31 guests.

Nome Elementary School provides a positive and welcoming environment where our culturally-diverse students, staff, and community members are valued through mutual respect, collaboration, safe interactions, and enriching experiences. Clear and high expectations serve as guidelines to reach success and wellness for all students in this rapidly-changing world.

March Board Report *Mary Donaldson* *Special Education Director*



Shout Out

Dan Holmes – Dan is our special education transportation driver. Every morning and afternoon he safely transports six to eight children to our schools. He has not missed a day! In addition, he has taken children to appointments at the hospital and behavioral health. We can do so much more for our children because of his willingness to go above and beyond. Thank you, Mr. Holmes!

Parent Partnerships

This year we have worked very closely with our parents. We have created an email base of communication and advisory team to plan for the 2024-2025 school year. Next year, a community member, Sharon Rida is interested in serving as our parent educator to connect families to our program. She is also interested in serving as a paraprofessional. We will be building a program that will include training, monthly meetings, networking, and social activities. Ms. Rida is currently completing her internship for an Associate Speech Pathologist at Nome Elementary and Head Start. We are actively seeking our parents and members of the community to apply for our team to increase parent involvement in special education.

Special Olympics/Unified School

Unified Sport competitions are opportunities for students to work together to showcase their athletic abilities. This sport model combines athletes with and without disabilities on the same team. It is our hope to become a unified school for the 2024-2025 school year. Mr. Voorhess, Mr. Holmes, and Ms. Scott will accompany a basketball team from Beltz High School to attend the Basketball Special Olympics Tournament in Anchorage. In addition to the team competition, team members will participate in individual basketball skills competition. This is an excellent experience for the students, and they hope to repeat their success from last year.

Budget

The special education team worked to reduce the budget and presented our suggestions to reduce the budget by cutting expenses and reducing positions.

Prevention vs Retention

We have doubled our services to children at Head Start working closely with their teachers and Aubrey Cooper. The early intervention includes speech, occupational therapy, physical therapy, and language services. We are developing relationships with parents which includes many home visits. It would be a great asset to have a 3 year old/4K program for special education students at Nome Elementary School.

Child Find

Child find will take place on Friday, April 25. We are working together with community organizations to create a new approach to Child Find. Norton Sound, Head Start, and the Early Childhood Coalition are partnering on this project.

We can, whenever and wherever we choose,
successfully teach all children whose schooling is of interest to us
Whether or not we do it. must finally depend on how we feel about
the fact that we haven't so far."
Dr. Ron Edmond

Nome Public Schools
Karen R. Dixon, Director of Federal Programs, Curriculum, Assessment
School Board Report
March 19, 2024

Curriculum/Instruction:
Raising The Bar (RTB) grant is moving forward with assisting NPS with curriculum initiatives. We welcome their support as we begin developing an Instructional Model which impacts multiple aspects for curriculum work: developing curriculum mapping, assessment analysis, curriculum domains, professional development, instruction and student learning to name major components of curriculum

Federal/State Grants:

ESEA Monitoring was a positive experience for better understanding DEED's expectations for accountability. Additional requested information for Title I-A, Foster Care, Educator Qualifications, Title I-C, Title II-A, Title IV-A and Homeless/McKinney-Vento were made and due March 21, 2024. The responses are in collaboration with other individuals: Elizabeth K-Johnson, Doug Pfau and other NPS staff.

A Spending Study Hall was held to work with teachers to spend funds allocated to them for various class and activities. Eric Settle, AP/Purchasing Clerk is instrumental in collaborating with vendors to build supply packages for the Migrant Education Program, student and teacher supplies. April 15, 2024 is the deadline to spend down grant funds. There continues to be funds to spend down and we're working on it.

Barnes & Noble is the venue for ordering Migrant Supplemental (Literacy) books. Eric Settle has coordinated with them to update book orders and invoices for books that have been mailed to parents of migrant students. To date, not all parents have taken the opportunity to order, so we still have lots of funds yet to be spent. I've scheduled ZOOM meetings with Barnes & Nobel to account for books ordered, received or returned because no one picked them up. Eric and I have agreed to have books delivered to NPS and we will contact parents to let them know that orders have arrived. In this we way, we have more accountability for orders.

Deb Badertscher, Jennifer Berry and Don Donaldson packed hygiene sacks and backpacks to disseminate to students identified in the migrant program. The gave out the back just before Spring Break and were a "hit" with the students. We still have more sacks and backpacks to pack and hand out for NBHS and NES.

A big shout out to teachers who attended and spent their allocations during the Spending Study Halls and to our backpack sackers.

EASIE (aka Indian Education and Title IV-A) requires an annual Indian Education Committee meeting to approve the FY 25 EASIE budget and application. Outreach to families and tribal groups to hold this meeting is on the agenda. At this time, the funds are used for salaries and benefits and supplies.

Assessment:
The assessment window for ACCESS for ESL students closes on March 29, 2024. A total of 8 students were tested. They were tested on four domains: reading, writing, listening and speaking.

AK STAR and AK Science Assessments are scheduled for March 25-April 26, 2024. Learning how to access required assessment data from PowerSchool has been a new learning curve and has been done.

Spring OASIS is due April 15, 2024.

More to come. Thank you.

Nome Public Schools
Director of Technology Report

Jim Shreve
19 MARCH 2024

Current projects

Beginning conversion of Mobile Device Management systems from Jamf Pro to JumpCloud due to upcoming budget reductions. Impact of this conversion: all staff MacBooks will need turned in over the Summer in order for the Technology Department to successfully launch the new MDM provide enrolled, working, connected, secured, and compliant devices to staff at the beginning of next school year.

As part of our Cyber Insurance requirements and in accordance with BP3522 / AR3522 (District Data Protection Program), the KnowBe4 cybersecurity training campaign launched on 22AUG23 with a training suspense of 05DEC23 for all staff that started at the beginning of the school year. As of 13MAR24 we are currently at 89.6% (103) users complete, 12 users are incomplete, and 6 users are past due. All incomplete users have received email reminders from KnowBe4. Past due users who failed to complete training requirements by 31JAN24 have restrictions imposed on their accounts.

KNOWBE4 FEBRUARY PHISH TEST RESULTS - INDUSTRY STANDARD IS < 5% PHISH PRONE

15.8%	114	114	14	3	0	1	36	0
Phish-prone Percentage	Recipients	Deliveries	Clicks	Attachment Opened	Data Entered	Other Failures	PAB Reported	Bounces

One hundred forty nine (149) depreciated MacBook devices have shipped to SecondLifeMac for recycle / repurpose. Any amount received from sales goes to fund our staff device self insurance program or other tech projects.

Replacement of older HP LaserJet Pro M402 printers (10+ years old) with new HP LaserJet Pro 4100dwe printers continues. All 50 of the new printers are provisioned to our network and awaiting swap with M402 printers as they run out of toner.

Future Projects

Continue to build on the District's Data Protection Policy by implementing many of the information security processes covered in the virtual Chief Information Security Officer course I am attending.

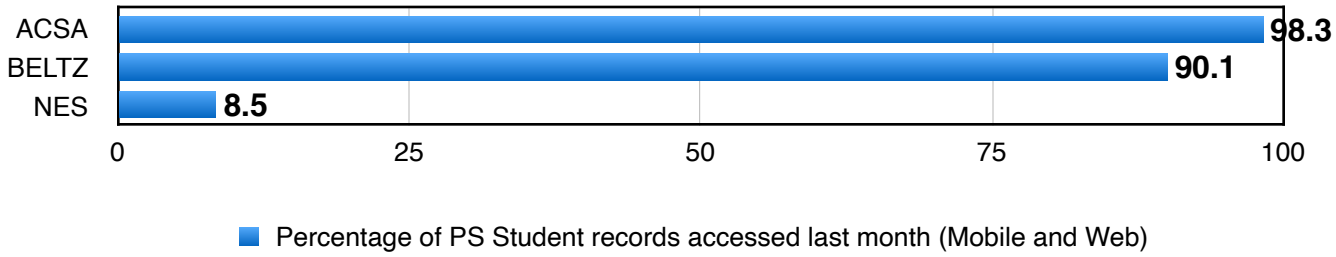
Network diagraming for our entire network infrastructure in support of District Data Protection Policy.

Division of our large layer two network into multiple Virtual Local Area Network segments to improve speed and security of our connected devices and network as a whole. This will also allow better protection of NPS owned equipment from equipment joining the guest side of our network.

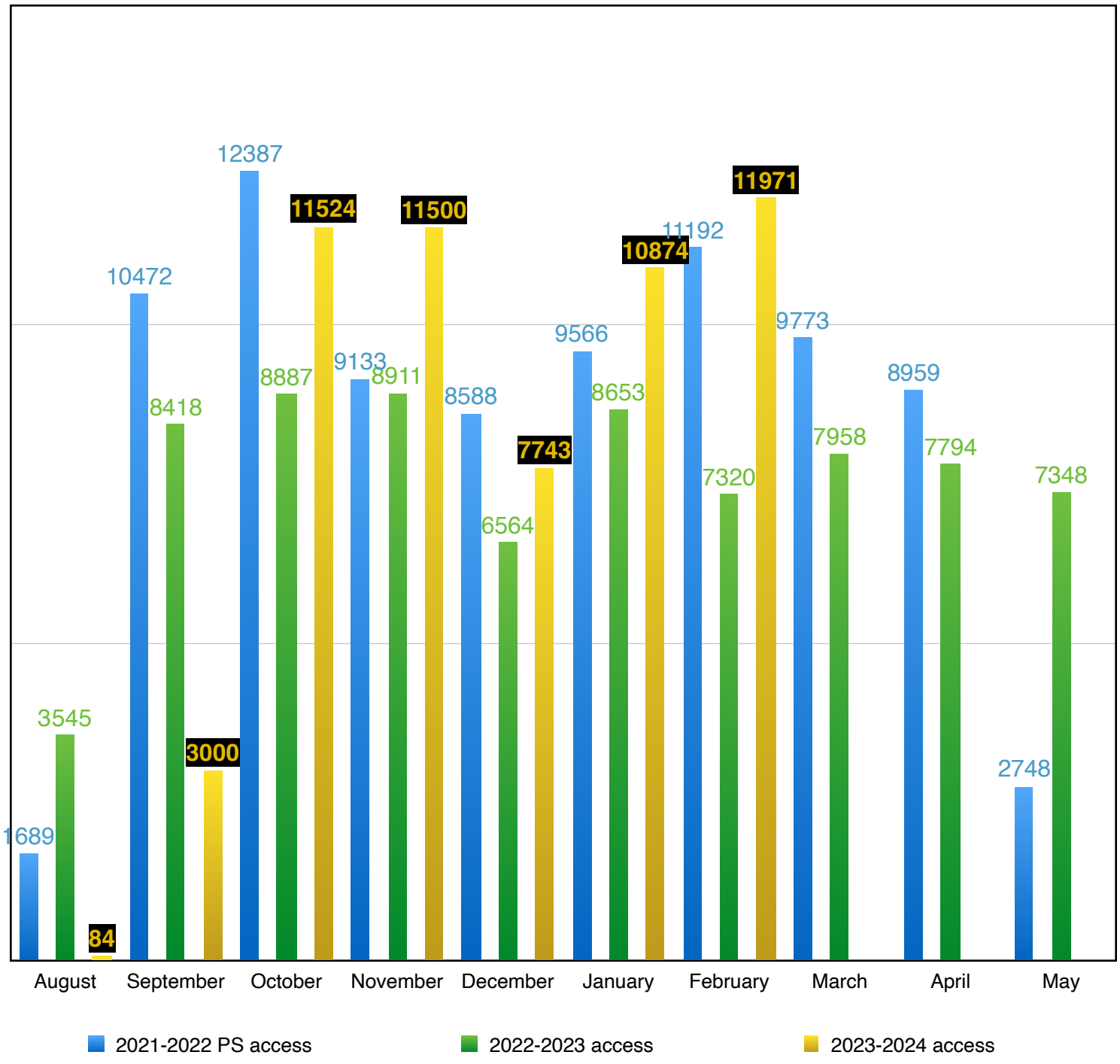
PowerSchool Online Enrollment

As of 29FEB24 SY23-24 New Student Enrollments forms completed are at 161 and Returning Student Enrollment forms completed are at 527 for a total of 688 records of 710 (96.9%). The submitted records include several students who have since transferred out of district and skew the completion rate math for the number of records remaining. There are 64 Returning Student records remaining as "un-submitted": 54 NBMHS, 9 NES, 1 EXT. Returning Student Enrollments were closed 29FEB24 in order to prepare for the 24-25 School Year. I am currently awaiting updated Student Handbooks, forms from schools / various departments, and the approved SY24-25 calendar before the SY24-25 New and Returning Enrollments online process can move forward.

PowerSchool Student Information System Access data. PowerSchool use, by students and parents for last month.

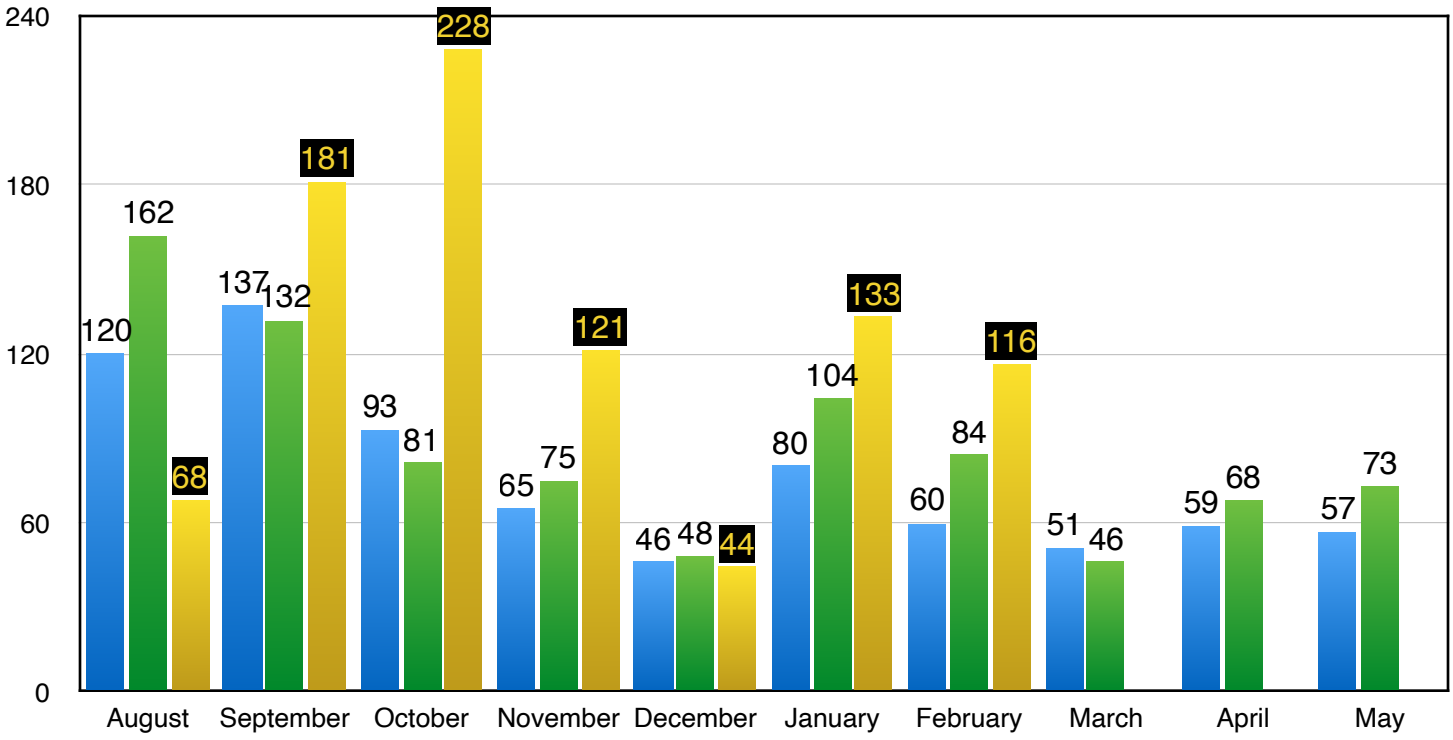


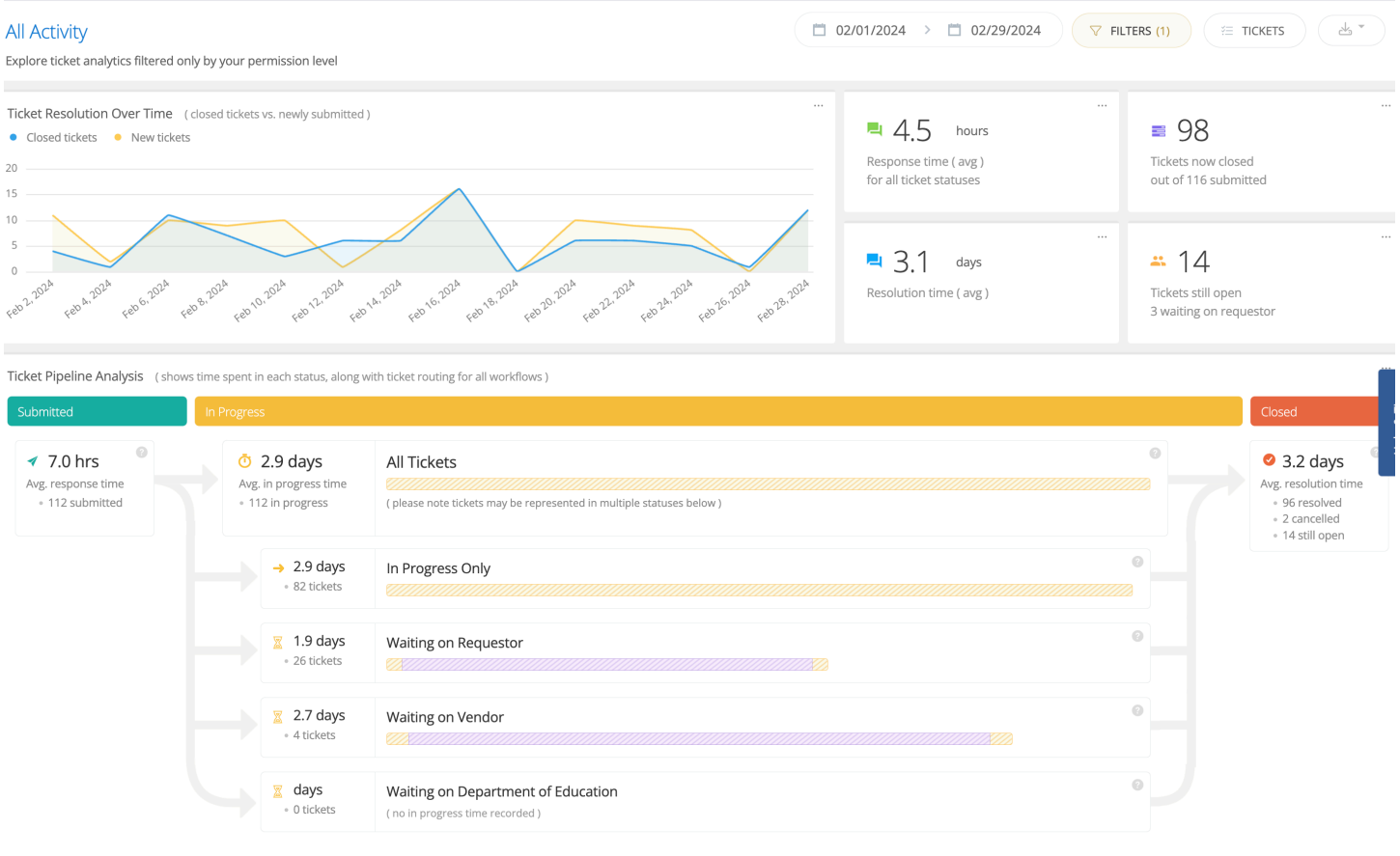
Total Parent and Student PS Web and Mobile Access Sessions



Technology Web HelpDesk

Part of the Technology Department's role is to maintain the Technology Web Help Desk for staff to request repairs, training, and troubleshooting. Last month we closed / resolved 98 of 116 (84.5%) of the tech tickets submitted through the system. Our average response time was 4.5 hours and average resolution time was 3.1 days. We encourage staff to make use of this resource but many immediate needs are still handled outside of the ticketing system. As previously mentioned, I have requested Tech Dept personnel to log most if not all of these types of requests and have requested staff to enter more of these requests as tickets. These entries account for the majority of the increase in tickets and are a more realistic count of monthly assistance services provided.





Nome Public School Board, Facilities Service Report, March 2024
Jonathan Duarte, Facilities Director

Maintenance Snapshot:

- Scheduled Work Order in progress: 152

Staffing:

- Custodian Rotational Supervisor- Ivan Bacon/ Darius Johnson
- Rotational Custodian - David Steadmon/ Bill Baxter
- Custodian III- Stan Burgess
- Custodian I- Archie Henry- Apatiki
- Custodian (High School Student)- Aiden Jones
- Custodian Lead- Julianna Duarte
- Custodian II- Thuong Nguyen and Jimmie Murdock
- Maintenance Technician III- Laban Iyatunguk and James Sherman
- Maintenance Technician II - Jakob Ploch and Cody Sherman

Maintenance Department Tasks with Status:

- NBHS- Fire Water Pump Replacement. Taylor Fire preliminary install 3/15/24
- Fire system annual inspections completed - Pending estimated quote on discrepancies.
- DDC Control System - NES DDC Loop repaired. Training crew on a new system.
- District door repairs and key training is ongoing.
- Dorm Building heating thermal expansion piping leaks under review.
- DOT Closet faucet repairs pending.
- NBHS- Boiler 2 Power flame unit inspected and operational.
- NBHS- Boiler room sump pump under review.
- NBHS- Exterior lighting timers are pending completion.
- NBHS- Gym bathroom motor fans inoperable. Pending quote for replacement.
- NBHS- Hot water generators. Pending quote.
- NBHS- Kitchen oven steamer is pending parts.
- NBHS- Kitchen heat exchanger needs to be replaced. Pending installation.
- NBHS- Snow clean up/ Prep spring snow removal has been completed.
- NBHS- Speed limit signs- pending shipment.
- NBHS- Roof leaks are ongoing. Beltz hallway and gym are temporarily diverted.
- NBHS- Teacher housing dryer and washer replaced.
- NBHS- Teacher housing heating systems maintained.
- NES- Boiler 2 Power flame fan motor over current. Pending new replacement.
- NES- Classrooms 127, 129, 141 and 185 motor fans inoperable. Pending replacements.
- NES- Classroom hydronic systems have been cleaned out in classrooms 136, 144 and 188.
- NES- Fuel line impedance due to ground subsidence. System adjusted and operational.
- NES- Main glycol pumps under continual repairs. Gathering quotes for replacements.
- NES- Playground snow removed and the City has hauled the snow away.
- NES- Plumbing valve replacements on bathroom fixtures are now completed.
- NES- Roof repairs and siding leaks in multiple locations are ongoing and diverted to drain.
- Preventative maintenance and repairs to vehicle numbers; 001, 003, 006, 010 and 015.
- Pool bathroom locks and plumbing stall repairs, pending custom parts.
- Pool entrance wall is now being painted.
- Volvo- Gathering quotes for snow pushers.

Janitorial Department Tasks with Status:

- NBMHS- Deep cleaned and resurfaced floors. NES- Deep cleaned and restocked inventory.

Safety Concerns: Beltz- Fire water system not operational.

Public Comment Statement

The Board of Education welcomes community member input during meetings about issues on or not on the agenda. The Board is not able to respond directly to you during Public Comment; the Board may decide at the end of the meeting during Board Member Comment to discuss your topic at a work session, regular meeting, or direct the Superintendent to look into a situation further.

The Board may not speak about subjects that are protected by legal confidentiality such as specific student discipline issues or personnel issues that could disparage or slander district employees.

The general guideline is approximately three minutes per speaker; however, additional time is allowable if needed. When you speak to the Board, please state your first and last name for the record.

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: Approval of FY25 Teacher Contracts

Date: March 19, 2024

Administrator: Jamie Burgess, Superintendent

Attachments: List of Teachers for FY25 Contracts

X	**Action Needed**		**For Discussion**	X	**Information**		**Other**

BACKGROUND INFORMATION

Based on supervisory recommendations, the administration recommends that tenured teachers and non-tenured teachers on the attached list be offered employment contracts for the 2024-2025 school year. Staff noted with an asterisk will receive tenured status beginning in the 2024-2025 school year.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval to issue contracts for tenured and non-tenured teachers as listed for the 2024-2025 school year.

Sample Motion: I move to approve issuing contracts for tenured and non-tenured teachers as listed for the 2024-2025 school year.

2024-2025
Teacher Contracts

Tenured Staff

Name	Location
Finney, Rachel	NBMHS

Non-Tenured Staff (*= will attain tenured status)

Name	Location
*Deering, Michael	NBMHS

Fox, Ryan*	NBMHS
Horton, Ryan	NBMHS
Jackson, Kelsey	NBMHS
Laurence, Cassie*	NES
Madonia, Anne	NES
Payenna, Benjamin*	NBMHS
Rhodes, Erika*	NBMHS
Richards, Keane	ACSA
Sakar, Marie	NES
Sanders, Victor	NES
Shambach, Tricia	NES
Simpson, Peggy*	NES
Voorhees, Robert	NBMHS
Walluk, Phyllis*	NBMHS
Wharry, Ryan	NBMHS

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: FY24 Budget Revision #2

Date: March 19, 2024

Administrator: Jamie Burgess, Superintendent and Genevieve Hollins, CFO

Attachments: FY24 Budget Revision #2

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

The second budget revision for each year typically is based upon a combination of finalized student count/ADM information from DEED and expenditures to date.

Revenue changes include a reduction of the intensive student count from 19 (projected) to 16 (approved) and trueing up the final student count/ADM. We increased the appropriation from the City for the purchase of the new Gym speaker system allocated to the general fund (no net change), adjusted e-Rate revenue due to discounted bills from our network services provider with extended internet outage, and increased the use of fund balance due to M&O expenditures.

Expenditure changes included a minor reduction to SPED budget at NBMHS, reducing the internet expense under function 351 to reflect the discounted internet bills, made some minor reductions to the Districtwide budget, increased the M&O expenditures due to full staffing and work done on backlogged work orders.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the FY24 Budget Revision #2 as presented.

Sample Motion: I move to approve the FY24 Budget Revision #2 as presented.

Nome Public Schools
Together, strong in identity, potential, purpose

NOME PUBLIC SCHOOLS

FY 2024 BUDGET REVISION #2

For Board Approval March 19, 2024

Mrs. Darlene Trigg, President
Mrs. Jamie Burgess, Superintendent
Mr. Bob Metcalf, Vice-President/Clerk
Ms. Marjorie Tahbone, Treasurer
Mrs. Nancy Mendenhall, Board Member
Mr. Jon Gregg, Board Member

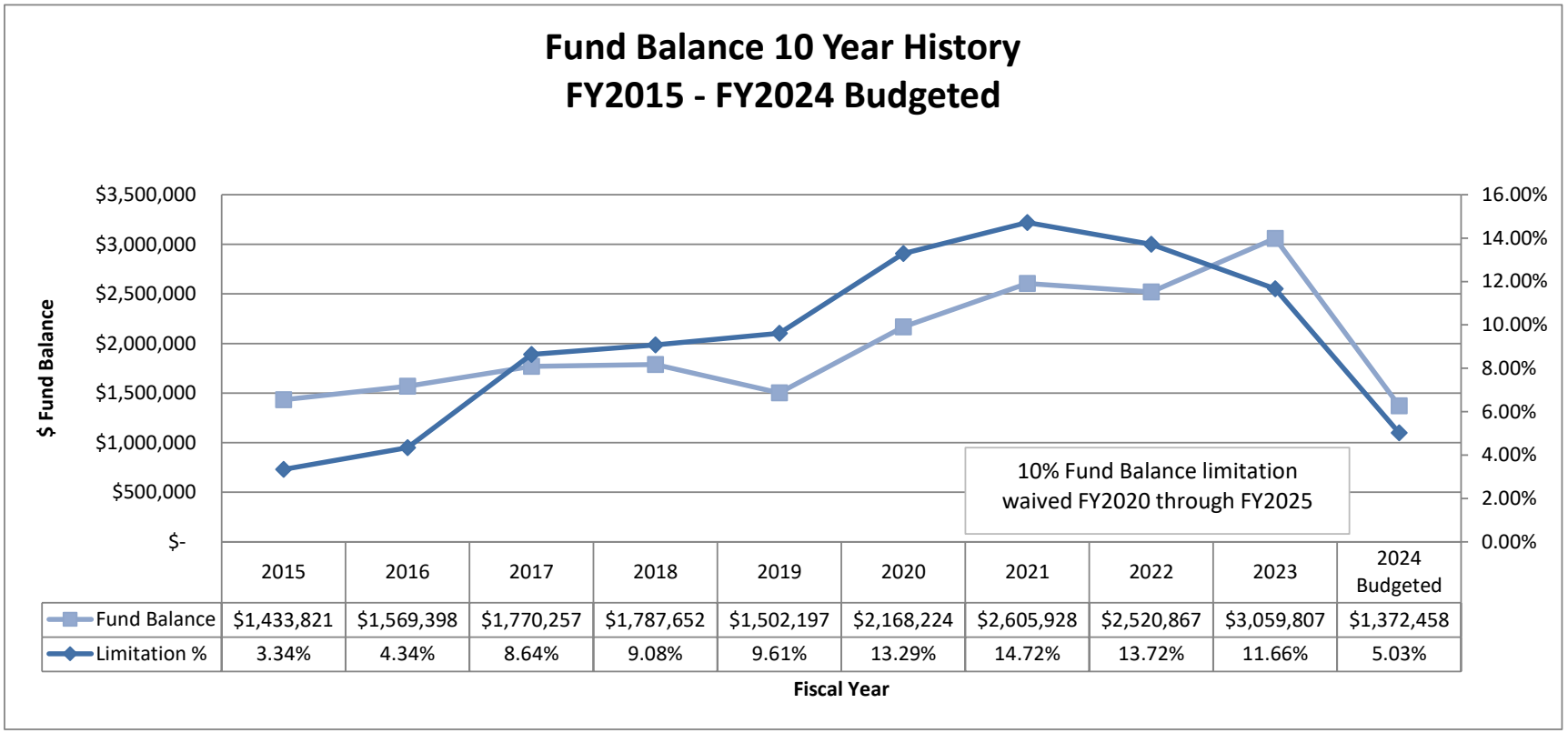
MISSION

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.

NOME PUBLIC SCHOOLS

Revenue Budget

	FY2023 Actual	FY2024 Budget Revision #1	FY2024 Budget Revision #2
Enrollment Projection	*693.6+16IN*	*671.41+19IN*	*671.41+ 16IN*
	27.7 corresp	*25.1 corresp*	*25.1 corresp*
FUND 100: General Operating Fund			
City Appropriation	$ 3,150,000	$ 3,200,000	$ 3,221,279
State of Alaska Foundation	9,089,100	9,011,812	8,778,748
Other State Revenue	386,812	548,221	587,369
Other State Revenue (TRS)	522,307	640,162	640,162
Other State Revenue (PERS)	34,025	32,582	32,582
Impact Aid (Federal)	101,716	110,633	110,633
E-rate Revenue (Federal)	1,367,000	1,338,461	1,125,659
Other Revenue (Fees/Gate/Rental)	307,299	320,000	320,000
Use of (Addition to) Fund Balance	(538,940)	1,228,839	1,687,349
FUND TOTAL	**$ 14,419,319**	**$ 16,430,710**	**$ 16,503,781**
TOTAL GENERAL FUND REVENUE	**$ 14,419,319**	**$ 16,430,710**	**$ 16,503,781**



Projected Total Fund Balance - School Operating Fund (General Fund 100) at June 30, 2024:	$ 1,372,458
Less Exemptions per 4 AAC 09.160(a)	
Inventory (Fuel)	$ 50,000
Prepaid Items (Liab Insurance, other)	$ 400,000
Federal Impact Aid Received	$ 110,633
Fund Balance Subject to 10% Limitation	$ 811,825

Nonexempt fund balance as a percentage of current year expenditures:

Fund Balance Subject to Limitation	$ 811,825	=	5.03%
Current Year Expenditures (Fxs 100-700)	$ 16,148,781		

Board Policy 3470 allows calculation of fund balance percentage based on Grand Total Fund Balance / Grand Total Expenses (including transfers). Board approval is required to go below 5 percent.

Grand Total Fund Balance	$ 1,372,458	=	8.32%
Grand Total Current Year Expenditures	$ 16,503,781		

NOME PUBLIC SCHOOLS

Expenditure Summary by Function

FY 2024 Budget

Function		FY2023 Actual	FY2024 Budget Revision #1	FY2024 Budget Revision #2	Increase (Decrease)	Percent Increase	Percent of FY 2024 Total
100	Instruction	$ 4,544,490	$ 5,578,376	$ 5,578,376	$ -	0.00%	33.80%
200	Special Education Instruction	1,033,849	1,575,601	1,561,901	(13,700)	-0.88%	9.46%
220	Special Education Support	262,667	311,989	312,289	300	0.10%	1.89%
300	Support Services - Student	168,338	214,563	214,563	-	0.00%	1.30%
35X	Support Services - Instruction	2,348,794	2,348,915	2,112,458	(236,457)	-11.19%	12.80%
400	School Administration	684,032	781,264	781,264	-	0.00%	4.73%
	Sub Total Instruction	$ 9,042,170	$ 10,810,706	$ 10,560,849	$ (249,857)	-2.37%	63.99%
450	School Administration Support	$ 286,295	$ 368,376	$ 368,376	$ -	0.00%	2.23%
510	District Administration	329,740	389,776	387,981	(1,795)	-0.46%	2.35%
511	School Board	50,912	47,312	46,512	(800)	-1.72%	0.28%
55X	District Administration Support	693,313	808,537	802,887	(5,650)	-0.70%	4.86%
600	Maintenance & Operations	3,391,151	3,344,383	3,653,383	309,000	8.46%	22.14%
700	Student Activities	310,738	306,619	328,792	22,173	6.74%	1.99%
	Sub Total Admin/O&M	$ 5,062,149	$ 5,265,003	$ 5,587,931	$ 322,928	5.78%	33.86%
	Sub Total Inst/Admin/O&M	**$ 14,104,319**	**$ 16,075,710**	**$ 16,148,781**	**$ 73,071**	0.45%	97.85%
900	Transfers						
900..552	Transfers to Food Service	$ 75,000	$ 215,000	$ 215,000	$ -	0.00%	1.30%
900..553	Transfers to Pupil Transportation	40,000	40,000	40,000	-	0.00%	0.24%
900..554	Transfers to CIP	200,000	100,000	100,000	-	0.00%	0.61%
900...555	Transfers to Apartment Fund	-	-	-	-	0.00%	0.00%
	Sub Total Transfers	**$ 315,000**	**$ 355,000**	**$ 355,000**	**$ -**	0.00%	2.15%
	Total General Fund	**$ 14,419,319**	**$ 16,430,710**	**$ 16,503,781**	**$ 73,071**	0.44%	100.00%



NOME ELEMENTARY

FY 2024 Budget

Location 300

		FY2024 Budget Revision #1	FY2024 Budget Revision #2	$ Change	% Change
Fund 100:	**School Operating**				
Function: 100	Regular Instruction	$ 2,232,370	$ 2,232,370	$ -	0.00%
120	Bilingual/Bicultural	333,893	333,893	-	0.00%
200	Special Education	805,157	805,157	-	0.00%
300	Support Services - Students	250	250	-	0.00%
350	Support Services - Instruction	500	500	-	0.00%
351	Improvement of Instr. Svsc.-Tech	2,700	2,700	-	0.00%
352	Support Services - Library	87,396	87,396	-	0.00%
354	Staff Inservice	1,000	1,000	-	0.00%
400	School Administration	288,894	288,894	-	0.00%
450	School Administration Support	176,847	176,847	-	0.00%
600	Operations & Maintenance	467,724	467,724	-	0.00%
	Fund Total	**4,396,732**	**4,396,732**	**-**	**0.00%**
	TOTAL	**$ 4,396,732**	**$ 4,396,732**	**$ -**	**0.00%**

# Students (PreK-5)	325.1	325.1	0.0	0.00%
# Teachers	21.60	21.60	0.0	0.00%
# Classified	8.0	8.0	0.0	0.00%
# Administrators	2.0	2.0	0.0	0.00%
Pupil / Teacher Ratio	15.1	15.1	0.0	0.00%
Average Per Pupil Expenditure	$ 13,524	$ 13,524	$ -	0.00%

NOME PUBLIC SCHOOLS

FY 2024 Budget

Location 300 Nome Elementary

Elementary Account Code		Description	Comments	FY2024 Budget Revision #1	FY2024 Budget Revision #2	Change
Regular Instruction						
100.300.100	315	Cert-Teacher	16.40 FTE	$ 1,364,413	$ 1,364,413	$ -
100.300.100	316	Extra Duty		1,000	1,000	-
100.300.100	323	NonCert-Aides	0.00 FTE	1,500	1,500	-
100.300.100	329	Substitute and Temporary	170 degreed sub days	45,000	45,000	-
100.300.100	361	Health/Life Insurance	(long term sub 1st semester)	316,364	316,364	-
100.300.100	362	Unemployment Insurance		7,060	7,060	-
100.300.100	363	Worker's Comp		14,119	14,119	-
100.300.100	364	FICA		23,418	23,418	-
100.300.100	365	TRS		171,496	171,496	-
100.300.100	366	PERS		330	330	-
100.300.100	369	Other Benefits	VISA teachers	12,500	12,500	-
100.300.100	376	TRS On Behalf		176,828	176,828	-
100.300.100	377	PERS On Behalf		-	-	-
100.300.100	390	Transportation Allowance	$400 per Cert Teacher Plus Travel Relocation	8,893	8,893	-
100.300.100	433	Telecommunications	Postage (Meter Rental; copier maintenance;	200	200	-
100.300.100	440	Other Purchased S	Cognia)	7,250	7,250	-
100.300.100	450	Supplies/Material/Media		52,000	52,000	-
100.300.100	471	Textbooks		20,000	20,000	-
100.300.100	475	Supplies - Tech Related	ATRT, MAP, DIBELS, Digital Lessons, Safari Montage	9,000	9,000	-
100.300.100	490	Other Expenses		1,000	1,000	-
Total	**100**	**Regular Instruction**		**2,232,370**	**2,232,370**	**-**
Bilingual/Bicultural						
100.300.120	315	Cert-Teacher	2.20 FTE (remainder funded thru grants)	170,653	170,653	-
100.300.120	323	NonCert-Aides	1.00 FTE (prev funded thru donations)	39,926	39,926	-
100.300.120	329	Substitutes/Temporary	9 degreed sub days	2,500	2,500	-
100.300.120	361	Health/Life Insurance		47,058	47,058	-
100.300.120	362	Unemployment Insurance		1,065	1,065	-
100.300.120	363	Worker's Compensation		2,131	2,131	-
100.300.120	364	FICA		5,720	5,720	-
100.300.120	365	TRS		21,434	21,434	-
100.300.120	366	PERS		8,784	8,784	-
100.300.120	376	TRS On Behalf		22,117	22,117	-

Elementary Account Code		Description	Comments	FY2024 Budget Revision #1	FY2024 Budget Revision #2	Change
100.300.120	377	PERS On Behalf		5,174	5,174	-
100.300.120	369	Other Benefits		200	200	-
100.300.120	390	Travel Allowance	$400 per Cert Teacher &	880	880	-
100.300.120	450	Supplies/Material/Media		6,000	6,000	-
100.300.120	491	Dues & Fees		250	250	-
Total	**120**	**Bilingual/Bicultural**		**333,893**	**333,893**	**-**
Special Education						
100.300.200	315	Cert-Teacher	3.00 FTE	247,755	247,755	-
100.300.200	316	Extra Duty	Academic assessments per IEP requirements	16,000	16,000	-
100.300.200	323	NonCert-Aides	4.00 FTE	154,145	154,145	-
100.300.200	329	Substitutes/Temporary	94 degreed sub days	25,000	25,000	-
100.300.200	361	Health/Life Insurance		109,819	109,819	-
100.300.200	362	Unemployment Insurance		2,215	2,215	-
100.300.200	363	Worker's Compensation		4,429	4,429	-
100.300.200	364	FICA		17,297	17,297	-
100.300.200	365	TRS		33,128	33,128	-
100.300.200	366	PERS		33,912	33,912	-
100.300.200	369	Other Benefits		640	640	-
100.300.200	376	TRS On Behalf		32,109	32,109	-
100.300.200	377	PERS On Behalf		4,779	4,779	-
100.300.200	369	Other Benefits		480	480	-
100.300.200	390	Travel Allowance	$400 per Cert Teacher & Relocation Reimb	4,200	4,200	-
100.300.200	410	Professional & Technical	PT/OT/Speech that is over and beyond what grant can carry	90,000	90,000	-
100.300.200	420	Staff Travel		18,100	18,100	-
100.300.200	450	Supplies/Material/Media		10,000	10,000	-
100.300.200	475	Supplies - Technology Related		1,000	1,000	-
100.300.200	491	Dues & Fees		150	150	-
Total	**200**	**Special Education**		**805,157**	**805,157**	**-**
Support Services - Students						
100.300.300	322	Non Cert - Specialist	0.00 FTE	-	-	-
100.300.300	329	Substitutes/Temporary	0.00 classified sub days	-	-	-
100.300.300	361	Health/Life Insurance		-	-	-
100.300.300	362	Unemployment Insurance		-	-	-
100.300.300	363	Worker's Compensation		-	-	-
100.300.300	364	FICA		-	-	-
100.300.300	366	PERS		-	-	-
100.300.300	377	PERS On Behalf		-	-	-
100.300.300	369	Other Benefits		-	-	-
100.300.300	450	Supplies/Material/Media		250	250	-
Total	**300**	**Support Services - Students**		**250**	**250**	**-**
Support Services - Instruction						
100.300.350	420	Staff Travel		500	500	-

Elementary Account Code		Description	Comments	FY2024 Budget Revision #1	FY2024 Budget Revision #2	Change
Total	**350**	**Support Services - Instruction**		**500**	**500**	**-**
Improvement of Instructional Services - Technology						
100.300.351	475	Software License	Learning A-Z, Starfall, Math	2,700	2,700	-
Total	**351**	**Improvement of Instructional Services - Tech**		**2,700**	**2,700**	**-**
Library Services						
100.300.352	323	NonCert-Aides	1.00 FTE	41,714	41,714	-
100.300.352	361	Health/Life Insurance		26,441	26,441	-
100.300.352	362	Unemployment Insurance		209	209	-
100.300.352	363	Worker's Compensation		417	417	-
100.300.352	364	FICA		3,191	3,191	-
100.300.352	366	PERS		9,177	9,177	-
100.300.352	377	PERS On Behalf		1,247	1,247	-
100.300.352	450	Supplies/Material/Media		4,000	4,000	-
100.300.352	475	Tech Supplies - Software Licenses		1,000	1,000	-
Total	**352**	**Support Service - Instruction - Library**		**87,396**	**87,396**	**-**
Staff Inservice						
100.300.354	450	Supplies/Material/Media		1,000	1,000	-
Total	**354**	**Staff Inservice**		**1,000**	**1,000**	**-**
School Administration						
100.300.400	313	Principal	2.00 FTE	208,737	208,737	-
100.300.400	316	Extra Duty Pay		500	500	-
100.300.400	361	Health/Life Insurance	Positions: 1 Principal & 1	13,730	13,730	-
100.300.400	362	Unemployment Insurance	Assistant Principal	1,044	1,044	-
100.300.400	363	Worker's Compensation		2,087	2,087	-
100.300.400	364	FICA		3,027	3,027	-
100.300.400	365	TRS		26,217	26,217	-
100.300.400	376	TRS On Behalf		27,052	27,052	-
100.300.400	390	Travel Allowance		-	-	-
100.300.400	420	Staff Travel		200	200	-
100.300.400	433	Communications		-	-	-
100.300.400	440	Other Purchased Services	Nome Nugget 'Back to School' Advertisement	2,000	2,000	-
100.300.400	450	Supplies/Materials/Media		1,000	1,000	-
100.300.400	490	Other Expenses		2,000	2,000	-
100.300.400	491	Dues & Fees	NAESP Membership x 2	1,300	1,300	-
Total	**400**	**School Administration**		**288,894**	**288,894**	**-**
School Administration Support						
100.300.450	324	NonCert-Support	2.00 FTE	77,938	77,938	-
100.300.450	329	Substitutes/Temporaries		960	960	-
100.300.450	361	Health/Life Insurance	Positions: Secretary and	69,783	69,783	-
100.300.450	362	Unemployment Insurance	Registrar	390	390	-
100.300.450	363	Worker's Compensation		779	779	-
100.300.450	364	FICA		5,962	5,962	-
100.300.450	366	PERS		17,146	17,146	-
100.300.450	377	PERS On Behalf		2,323	2,323	-
100.300.450	440	Other Purchased Services	Copier Overages (pg count)	1,215	1,215	-
100.300.450	450	Supplies/Materials/Media		350	350	-
Total	**450**	**School Administration Support**		**176,847**	**176,847**	**-**

Elementary Account Code		Description	Comments	FY2024 Budget Revision #1	FY2024 Budget Revision #2	Change
Operations & Maintenance						
100.300.600	431	Water & Sewer		17,550	17,550	-
100.300.600	432	Garbage		10,000	10,000	-
100.300.600	435	Fuel-Heating		230,174	230,174	-
100.300.600	436	Electricity		210,000	210,000	-
Total	**600**	**Maintenance & Operations**		**467,724**	**467,724**	**-**
Total	**100**	**School Operating Fund**		**$ 4,396,732**	**$ 4,396,732**	**$ -**
Total	**300**	**Nome Elementary**		**$ 4,396,732**	**$ 4,396,732**	**$ -**

Pottery created by students in Mrs. Colleen Johnson's Art Elective Class.



ANVIL CITY SCIENCE ACADEMY

FY 2024 Budget

Location 025

		FY2024 Budget Revision #1	FY2024 Budget Revision #2	$ Change	% Change
Fund 100:	**School Operating**				
Function: 100	Regular Instruction	$ 454,148	$ 454,148	$ -	0.00%
160	Vocational Education	1,200	1,200	-	0.00%
200	Special Education Instruction	144,476	144,476	-	0.00%
351	Improvement of Instr. Svc.-Tech	470	470	-	0.00%
400	School Administration	176,040	176,040	-	0.00%
450	School Administration Support	38,599	38,599	-	0.00%
700	Student Activities	3,276	3,276	-	0.00%
	Fund Total	**818,209**	**818,209**	**-**	**0.00%**
	TOTAL	**$ 818,209**	**$ 818,209**	**$ -**	**0.00%**

# Students (6-8)	60.00	60.00	0.00
# Teachers	4.00	4.00	0.00
# Classified	1.50	1.50	0.00
# Administrators	1.00	1.00	0.00
Pupil / Teacher Ratio	15.00	15.00	0.00
Average Per Pupil Expenditure	$ 13,637	$ 13,637	$ (0.19)

NOME PUBLIC SCHOOLS

FY 2024 Budget

Location 025 Anvil City Science Academy

Anvil City Science Academy Account Code	Description	Comments	FY2024 Budget Revision #1	FY2024 Budget Revision #2	$ Change
Regular Instruction					
100.025.100 315	Cert-Teacher	3.50 FTE	$ 265,572	$ 265,572	$ -
100.025.100 323	Teacher Aide		-	-	-
100.025.100 329	Substitute/Temporary	27.57 degreed sub days	7,305	7,305	-
100.025.100 361	Health/Life Insurance		48,245	48,245	-
100.025.100 362	Unemployment Insurance		1,364	1,364	-
100.025.100 363	Worker's Compensation		2,729	2,729	-
100.025.100 364	FICA		4,410	4,410	-
100.025.100 365	TRS		33,356	33,356	-
100.025.100 366	PERS		-	-	-
100.025.100 376	TRS On Behalf		34,418	34,418	-
100.025.100 377	PERS On-Behalf		-	-	-
100.025.100 369	Other Benefits		500	500	-
100.025.100 390	Transportation Allowance	(Up to $400 per teacher)	1,400	1,400	-
100.025.100 420	Staff Travel		200	200	-
100.025.100 433	Communications		1,000	1,000	-
100.025.100 440	Other Purchased S\	(Meter Rental; copier maintenance; Cognia)	6,150	6,150	-
100.025.100 450	Supplies/Material/Media		40,000	40,000	-
100.025.100 471	Textbooks		1,000	1,000	-
100.025.100 475	Supplies - Tech Related	Software License	6,500	6,500	-
100.025.100 510	Equipment		-	-	-
Total 100	**Regular Instruction**		**454,148**	**454,148**	**-**
Vocational Education					
100.025.160 450	Supplies/Material/Media	Voc Ed supplies & Artists in Schools	1,200	1,200	-
Total 160	**Vocational Education**		**1,200**	**1,200**	**-**
Special Education Instruction					
100.025.200 315	Cert-Teacher	0.50 FTE	39,839	39,839	-
100.025.200 324	Paraprofessional	1.00 FTE	39,161	39,161	-
100.025.200 329	Substitute/Temporary	9.43 degreed sub days	2,500	2,500	-
100.025.200 361	Health/Life Insurance		13,730	13,730	-
100.025.200 362	Unemployment Insurance		407	407	-
100.025.200 363	Worker's Compensation		815	815	-
100.025.200 364	FICA		6,074	6,074	-
100.025.200 365	TRS		5,004	5,004	-
100.025.200 366	PERS		8,616	8,616	-

Anvil City Science Academy Account Code	Description	Comments	FY2024 Budget Revision #1	FY2024 Budget Revision #2	$ Change
100.025.200 376	TRS On-Behalf		5,163	5,163	-
100.025.200 377	PERS On-Behalf		1,168	1,168	-
100.025.200 410	Professional & Technical		20,000	20,000	-
100.025.200 450	Supplies		2,000	2,000	-
Total 200	**Special Education Instruction**		**144,476**	**144,476**	**-**
Improvement of Instructional Services - Technology					
100.025.351 491	Dues & Fees		470	470	-
Total 351	**Improvement of Instructional Srvcs - Tech**		**470**	**470**	**-**
School Administration					
100.025.400. 313	Principal	1.00 FTE	118,974	118,974	-
100.025.400. 316	Extra Duty Pay	curriculum development/planning	6,600	6,600	-
100.025.400. 361	Health/Life Insurance		13,630	13,630	-
100.025.400. 362	Unemployment Insurance		595	595	-
100.025.400. 363	Worker's Compensation		1,190	1,190	-
100.025.400. 364	FICA		1,725	1,725	-
100.025.400. 365	TRS		14,943	14,943	-
100.025.400. 376	TRS On Behalf		15,419	15,419	-
100.025.400. 420	Staff Travel		-	-	-
100.025.400. 440	Other Purchased Services		350	350	-
100.025.400. 475	Supplies - Technology Related		-	-	-
100.025.400. 490	Other Expenses		2,000	2,000	-
100.025.400. 491	Dues & Fees	NAESP Membership	614	614	-
Total 400	**School Administration**		**176,040**	**176,040**	**-**
School Administration Support					
100.025.450. 324	Non-Cert Support Staff	0.50 FTE	23,321	23,321	-
100.025.450. 361	Health/Life Insurance		6,815	6,815	-
100.025.450. 362	Unemployment Insurance		117	117	-
100.025.450. 363	Worker's Compensation		233	233	-
100.025.450. 364	FICA		1,784	1,784	-
100.025.450. 366	PERS		5,131	5,131	-
100.025.450. 377	PERS On Behalf		700	700	-
100.025.450. 450	Supplies/Materials/Media		500	500	-
Total 450	**School Administration Support**		**38,599**	**38,599**	**-**
Student Activities					
100.025.700. 316	Extra Duty Pay		1,000	1,000	-
100.025.700. 360	Benefits		155	155	-
100.025.700. 376	TRS On-Behalf		121	121	-
100.025.700. 420	Staff Travel	DC Trip Chaperone	2,000	2,000	-
Total 700	**Student Activities**		**3,276**	**3,276**	**-**
Total 100	**School Operating Fund**		**818,209**	**818,209**	**-**
Total 025	**Anvil City Science Academy**		**$ 818,209**	**$ 818,209**	**$ -**

NOME-BELTZ MIDDLE HIGH SCHOOL

FY 2024 Budget

Location 010

		FY2024 Budget Revision #1	FY2024 Budget Revision #2	Change	% Change
Fund 100:	**School Operating**				
Function: 100	Regular Instruction	$ 2,144,106	$ 2,144,106	$ -	0.00%
120	Bilingual/Bicultural	95,611	95,611	-	0.00%
160	Career Tech Instruction	155,566	155,566	-	0.00%
200	Special Education	625,968	612,268	(13,700)	-2.19%
300	Support Services - Students	214,313	214,313	-	0.00%
352	Library Services	7,113	7,113	-	0.00%
354	Staff Inservice	3,000	3,000	-	0.00%
400	School Administration	316,330	316,330	-	0.00%
450	School Administration Support	152,930	152,930	-	0.00%
600	Operations & Maintenance	1,001,000	1,001,000	-	0.00%
700	Student Activities	303,343	325,516	22,173	7.31%
	Fund Total	**5,019,279**	**5,027,752**	**8,473**	**0.17%**
	TOTAL	**$ 5,019,279**	**$ 5,027,752**	**$ 8,473**	**0.17%**
	# Students (6-12)	295.0	286.3	(8.7)	-2.95%
	# Teachers	24.5	24.5	0.0	0.17%
	# Classified	7.0	5.8	(1.3)	-17.86%
	# Administrators	2.0	2.0	0.0	0.00%
	Pupil / Teacher Ratio	12.0	11.7	(0.4)	-3.11%
	Average Per Pupil Expenditure	$ 17,014.51	$ 17,561.13	$ 546.63	3.21%

NOME PUBLIC SCHOOLS

FY 2024 Budget

Location 010 Nome-Beltz Middle High School

Middle/High School Account Code		Description	Comments	FY2024 Budget Revision #1	FY2024 Budget Revision #2	Change
Regular Instruction						
100.010.100.	315	Cert-Teacher	17.89 FTE	$ 1,257,896	$ 1,257,896	$ -
100.010.100.	316	Cert-Extra Duty		7,550	7,550	-
100.010.100.	323	Aides	Permanent Roaming Sub	42,328	42,328	-
100.010.100.	329	Substitute and Temporary	275 degreed teacher sub days; 2 Long-Term Subs plus regular subs	73,000	73,000	-
100.010.100.	361	Health/Life Insurance		217,430	217,430	-
100.010.100.	362	Unemployment Insurance		6,904	6,904	-
100.010.100.	363	Worker's Compensation		13,808	13,808	-
100.010.100.	364	FICA		27,172	27,172	-
100.010.100.	365	TRS		158,940	158,940	-
100.010.100.	369	Other Benefits		900	900	-
100.010.100.	376	TRS On Behalf		163,023	163,023	-
100.010.100.	390	Travel Allowance	$400 per Teacher; Includes Travel Relocation	28,157	28,157	-
100.010.100.	433	Telecommunications	(Meter Rental; copier maintenance	500	500	-
100.010.100.	440	Other Purchased S	contract; Cognia)	12,000	12,000	-
100.010.100.	450	Supplies/Material/Media		70,000	70,000	-
100.010.100.	471	Textbooks		20,000	20,000	-
100.010.100.	475	Supplies - Tech Re	$8,500 Apex (eLearning) & $8,300 (Read 180)	26,000	26,000	-
100.010.100.	480	Tuition & Stipends	Dual-Credit Courses through UAF NW Campus	15,000	15,000	-
100.010.100.	490	Other Expenses	EOY activities (i.e. bowling alley rental, pool rental)	3,000	3,000	-
100.010.100.	491	Dues & Fees		500	500	-
100.010.100.	510	Equipment		-	-	-
Total	**100**	**Regular Instruction**		**2,144,106**	**2,144,106**	**-**
Bilingual/Bicultural						
100.010.120.	315	Cert-Teacher	1.15 FTE (grant funding for the remaining 0.85 FTE)	76,884	76,884	-
100.010.120.	329	Substitute/Temporary	3.5 teacher sub days	925	925	-
100.010.120.	361	Health/Life Insurance		3,966	3,966	-
100.010.120.	362	Unemployment Insurance		389	389	-
100.010.120.	363	Worker's Compensation		778	778	-
100.010.120.	364	FICA		1,186	1,186	-
100.010.120.	365	TRS		9,657	9,657	-
100.010.120.	376	TRS On Behalf		1,117	1,117	-

Middle/High School Account Code		Description	Comments	FY2024 Budget Revision #1	FY2024 Budget Revision #2	Change
100.010.120.	390	Travel Allowance		460	460	-
100.010.120.	450	Supplies/Material/Media	Indian Ed & JOM pay for majority of supplies	250	250	-
100.010.120.	490	Other Expenses		-	-	-
Total	**120**	**Bilingual/Bicultural**		**95,611**	**95,611**	**-**
Career and Technical						
100.010.160.	315	Cert-Teacher	1.00 FTE (Career & Tech Teacher)	81,521	81,521	-
100.010.160.	329	Substitute/Temporary	15.1 teacher sub days	4,000	4,000	-
100.010.160.	361	Health/Life Insurance		41,570	41,570	-
100.010.160.	362	Unemployment Insurance		428	428	-
100.010.160.	363	Worker's Compensation		855	855	-
100.010.160.	364	FICA		1,488	1,488	-
100.010.160.	365	TRS		10,239	10,239	-
100.010.160.	376	TRS On Behalf		10,565	10,565	-
100.010.160.	390	Travel Allowance		400	400	-
100.010.160.	450	Supplies/Material/Media		4,500	4,500	-
100.010.160.	490	Other Expenses		-	-	-
Total	**160**	**Career and Technical**		**155,566**	**155,566**	**-**
Special Education						
100.010.200.	315	Cert-Teacher	3.00 FTE	239,740	239,740	-
100.010.200.	316	Extra Duty Pay		-	-	-
100.010.200.	323	NonCert-Aides	3.00 FTE	112,351	112,351	-
100.010.200.	329	Substitute/Temporary	30.2 teacher sub days	8,000	8,000	-
100.010.200.	361	Health/Life Insurance		54,001	54,001	-
100.010.200.	362	Unemployment Insurance		1,800	1,800	-
100.010.200.	363	Worker's Compensation		3,601	3,601	-
100.010.200.	364	FICA		12,683	12,683	-
100.010.200.	365	TRS		30,111	30,111	-
100.010.200.	366	PERS		24,717	24,717	-
100.010.200.	369	Other Benefits		600	50	(550)
100.010.200.	376	TRS On Behalf		31,070	31,070	-
100.010.200.	377	PERS On Behalf		3,343	3,343	-
100.010.200.	390	Travel Allowance	$400 per Teacher & Relocation Reimb	7,200	7,200	-
100.010.200.	410	Professional & Technical		71,000	71,000	-
100.010.200.	420	Staff Travel	Mileage reimb	8,400	-	(8,400)
100.010.200.	450	Supplies/Material/Media		12,000	12,500	500
100.010.200.	475	Supplies-Technology Related		5,200	100	(5,100)
100.010.200.	491	Dues & Fees		150	-	(150)
Total	**200**	**Special Education**		**625,968**	**612,268**	**(13,700)**
Support Services - Students						
100.010.300.	316	Extra Duty Pay		2,640	2,640	-
100.010.300.	318	Cert-Specialist (Counselor)	1.50 FTE	98,426	98,426	-

Middle/High School Account Code		Description		Comments	FY2024 Budget Revision #1	FY2024 Budget Revision #2	Change
100.010.300.	322	NonCert-Specialist	0.75	FTE (NEW Gen Fund Position; Previously grant funded; Position is VACANT as of 11/16/23)	41,771	41,771	-
100.010.300.	329	Substitute/Temporary			-	-	-
100.010.300.	361	Health/Life Insurance			23,902	23,902	-
100.010.300.	362	Unemployment Insurance			714	714	-
100.010.300.	363	Worker's Compensation			1,428	1,428	-
100.010.300.	364	FICA			4,660.96	4,660.96	-
100.010.300.	365	TRS			12,694	12,694	-
100.010.300.	366	PERS			9,190	9,190	-
100.010.300.	376	TRS On Behalf			12,756	12,756	-
100.010.300.	377	PERS On Behalf			1,295	1,295	-
100.010.300.	390	Travel Allowance	$400 per Teacher		600	600	-
100.010.300.	440	Other Purchased Services	copier usage		10	10	-
100.010.300.	450	Supplies/Materials/Media			3,800	3,800	-
100.010.300.	490	Other Expenses	Nat'l Clearinghouse - student tracker		425	425	-
Total	**300**	**Support Services - Students**			**214,313**	**214,313**	**-**
Library Services							
100.010.352.	323	NonCert-Aides	0.00	removed for FY24	-	-	-
100.010.352.	329	Substitute/Temporary			5,000	5,000	-
100.010.352.	361	Health/Life Insurance			-	-	-
100.010.352.	362	Unemployment Insurance			25	25	-
100.010.352.	363	Worker's Compensation			50	50	-
100.010.352.	364	FICA			383	383	-
100.010.352.	366	PERS			-	-	-
100.010.352.	377	PERS On Behalf			-	-	-
100.010.352.	440	Other Purchased Services			355	355	-
100.010.352.	450	Supplies/Material/Media			-	-	-
100.010.352.	475	Software License	Companion Corporation Subscription		1,300	1,300	-
Total	**352**	**Support Services - Instruction - Library**			**7,113**	**7,113**	**-**
Staff Inservice							
100.010.354.	450	Supplies/Material/Media			3,000	3,000	-
Total	**354**	**Staff Inservice**			**3,000**	**3,000**	**-**
School Administration							
100.010.400.	313	Principal	2.00	FTE	214,693	214,693	-
100.010.400.	316	Extra Duty Pay			250	250	-
100.010.400.	361	Health/Life Insurance			27,260	27,260	-
100.010.400.	362	Unemployment Insurance			1,073	1,073	-
100.010.400.	363	Worker's Compensation			2,147	2,147	-
100.010.400.	364	FICA			3,113	3,113	-
100.010.400.	365	TRS			26,965	26,965	-
100.010.400.	366	PERS			2,234	2,234	-
100.010.400.	376	TRS On Behalf			27,824	27,824	-
100.010.400.	390	Relocation Reimbursement			2,813	2,813	-

Middle/High School Account Code		Description	Comments	FY2024 Budget Revision #1	FY2024 Budget Revision #2	Change
100.010.400.	410	Professional & Technical		-	-	-
100.010.400.	420	Staff Travel		-	-	-
100.010.400.	440	Other Purchased Services		-	-	-
100.010.400.	450	Supplies/Materials/Media		4,537	4,537	-
100.010.400.	475	Supplies - Technology Relat	Canva subscription	120	120	-
100.010.400.	490	Other Expenses	Nome Nugget 'Back to School' Advertisement	2,000	2,000	-
100.010.400.	491	Dues & Fees	NASSP Registration x 2	1,300	1,300	-
Total	**400**	**School Administration**		**316,330**	**316,330**	**-**
School Administration Support						
100.010.450.	324	NonCert-Support	2.00 FTE	90,841	90,841	-
100.010.450.	329	Substitutes/Temporary		500	500	-
100.010.450.	361	Health/Life Insurance		28,313	28,313	-
100.010.450.	362	Unemployment Insurance		457	457	-
100.010.450.	363	Worker's Compensation		913	913	-
100.010.450.	364	FICA		6,988	6,988	-
100.010.450.	366	PERS		19,985	19,985	-
100.010.450.	377	PERS On Behalf		2,723	2,723	-
100.010.450.	433	Telecommunications		10	10	-
100.010.450.	440	Other Purchased Services		700	700	-
100.010.450.	450	Supplies/Materials/Media		1,500	1,500	-
Total	**450**	**School Administration Support**		**152,930**	**152,930**	**-**
Operations & Maintenance						
100.010.600.	431	Water & Sewer		28,000	28,000	-
100.010.600.	432	Garbage		24,000	24,000	-
100.010.600.	435	Fuel-Heating		540,500	540,500	-
100.010.600.	436	Electricity		400,000	400,000	-
100.010.600.	452	General Maintenance Supplies		500	500	-
100.010.600.	458	Gas & Oil		8,000	8,000	-
100.010.600.	490	Other Expenses		-	-	-
Total	**600**	**Maintenance & Operations**		**1,001,000**	**1,001,000**	**-**
Student Activity						
100.010.700.	316	Extra Duty Pay	Coaches and Club Advisors	98,500	98,500	-
100.010.700.	329	Substitutes and Temporary	Referees	15,000	15,000	-
100.010.700.	360	Benefits: (SS, Med, ESC, WC, TRS-PERS)		11,978	11,978	-
100.010.700.	376	TRS On Behalf		12,766	12,766	-
100.010.700.	377	PERS On Behalf		-	-	-
100.010.700.	410	Professional & Technical	Referee Association	7,500	7,500	-
100.010.700.	420	Staff Travel		5,000	5,000	-
100.010.700.	425	Student Travel	Student groups to pickup remainder of travel costs	120,000	120,000	-

Middle/High School Account Code		Description	Comments	FY2024 Budget Revision #1	FY2024 Budget Revision #2	Change
100.010.700.	440	Other Purchased Services	NMS Athletic Meals	16,600	16,600	-
100.010.700.	450	Supplies	Outside of regular meal Balls, nets, jerseys, bibs, flags, whistles, mats, etc.	10,000	10,000	-
100.010.700.	458	Gas & Oil		1,000	1,000	-
100.010.700.	490	Other Expenses, Dues & Fee	ASAA Due	5,000	5,000	-
100.010.700.	510	Equipment	Gym sound system	-	22,173	22,173
Total	**700**	**Student Activity**		**303,343**	**325,516**	**22,173**
Total	**100**	**School Operating Fund**		**5,019,279**	**5,027,752**	**8,473**
Total	**010**	**Middle/High School**		**$ 5,019,279**	**$ 5,027,752**	**$ 8,473**



DISTRICT WIDE

FY 2024 Budget

Location 500

			FY2024 Budget Revision #1	FY2024 Budget Revision #2	$ Change
Fund 100:		**School Operating**			
Location	500	District-Wide			
Function	100	Regular Instruction - Extension	$ 161,481	$ 161,481	$ -
Function	220	Special Education - Support Services	311,989	312,289	300
Function	350	Support Services - Instruction	72,704	72,704	-
Function	351	Support Services -Technology	2,165,532	1,931,575	(233,957)
Function	354	In-service Training	8,500	6,000	(2,500)
Function	510	Office of Superintendent	389,776	387,981	(1,795)
Function	511	Board of Education	47,312	46,512	(800)
Function	550	District Admin Support Services	649,998	649,998	-
Function	553	Human Resources	158,540	152,890	(5,650)
Function	600	Operations & Maintenance	1,875,659	2,184,659	309,000
Function	900	Other Financing Uses	355,000	355,000	-
		Fund Total	**$ 6,196,490**	**$ 6,261,088**	**$ 64,598**
		TOTAL	**$ 6,196,490**	**$ 6,261,088**	**$ 64,598**

NOME PUBLIC SCHOOLS

FY 2024 Budget

Location 500 - Districtwide

Districtwide Dept. Account Code		Description			Comments	FY2024 Budget Revision #1	FY2024 Budget Revision #2	$ Change
Regular Instruction - Extensions								
100.500.140..	315	Cert Teacher	0.50	FTE	Teacher on Assignment	42,131	42,131	-
100.500.140..	316	Extra Duty Pay	0.34	FTE	Extra Duty	28,685	28,685	-
100.500.140..	361	Health/Life Insurance				20,785	20,785	-
100.500.140..	362	Unemployment Insurance				354	354	-
100.500.140..	363	Worker's Compensation				708	708	-
100.500.140..	364	FICA				1,027	1,027	-
100.500.140..	365	TRS				8,894	8,894	-
100.500.140..	376	TRS On Behalf				9,178	9,178	-
100.500.140..	390	Travel Allowance				200	200	-
100.500.140..	433	Communications	Postage			100	100	-
100.500.140..	440	Other Purchased Services	Cognia Advanced Ed Accred			2,250	2,250	-
100.500.140..	450	Supplies/Material/Media	Contains $2700 allotment x 14 students; ~ 55% utilization. +$8,000 for Ext Supplies			45,800	45,800	-
100.500.140..	475	Supplies - Tech Related	MAP License Renewal			1,200	1,200	-
100.500.140..	491	Dues & Fees				170	170	-
Total	**140**	**Regular Instruction - Extensions**				**161,481**	**161,481**	**-**
Special Education Instruction - Support Srvs								
100.500.220..	314	Cert - Director/Coordinator	1.00	FTE		114,436	114,436	-
100.500.220..	316	Extra Duty	Trainer stipend - sped teachers training para's;			10,000	10,000	-
100.500.220..	324	Support Staff	1.00	FTE		46,633	46,633	-
100.500.220..	361	Health/Life Insurance				54,654	54,654	-
100.500.220..	362	Unemployment Insurance				855	855	-
100.500.220..	363	Worker's Compensation				1,711	1,711	-
100.500.220..	364	FICA				5,227	5,227	-
100.500.220..	365	TRS				14,373	14,373	-
100.500.220..	366	PERS				10,259	10,259	-
100.500.220..	369	Other Benefits				250	250	-
100.500.220..	376	TRS On Behalf				14,831	14,831	-
100.500.220..	377	PERS On Behalf				1,399	1,399	-
100.500.220.	390	Travel Allowance				-	-	-
100.500.220.	410	Professional & Technical				5,000	5,300	300
100.500.220..	420	Staff Travel				200	200	-
100.500.220..	440	Other Purchased Services				1,500	1,500	-
100.500.220..	450	Supplies	test forms, curriculum			15,000	15,000	-
100.500.220.	475	Supplies - Tech Related	Powerschool License & Subscript.			10,000	10,000	-
100.500.220.	491	Dues & Fees				500	500	-
100.500.220.	510	Equipment				5,160	5,160	-
Total	**220**	**Special Education Instruction - Support Srvs**				**311,989**	**312,289**	**300**

Districtwide Dept. Account Code		Description	Comments	FY2024 Budget Revision #1	FY2024 Budget Revision #2	$ Change
Support Services-Instruction						
100.500.350..	314	Cert - Director	0.26 FTE	27,608	27,608	-
100.500.350..	316	Extra Duty	DW Professional Development - Cert	29,400	29,400	-
100.500.350..	329	Substitutes/Temporaries	DW Professional Development - Class	600	600	-
100.500.350..	361	Health/Life Insurance	Position: 1 Dir of Fed Programs (71% sal/ben funded by CAP)	3,489	3,489	-
100.500.350..	362	Unemployment Insurance		285	285	-
100.500.350..	363	Worker's Compensation		276	276	-
100.500.350..	364	FICA		400	400	-
100.500.350..	365	TRS		3,468	3,468	-
100.500.350..	376	TRS On Behalf		3,578	3,578	-
100.500.350..	390	Travel Allowance		-	-	-
100.500.350.	420	Staff Travel	District Test Coordinator training	800	800	-
100.500.350..	440	Other Purchased Services	was UAA Alaska Statewide Mentor Projec	-	-	-
100.500.350..	450	Supplies/Material/Media		300	300	-
100.500.350.	475	Supplies - Tech Related		500	500	-
100.500.350..	490	Other Expenses		1,500	1,500	-
100.500.350..	491	Dues & Fees		500	500	-
Total	**350**	**Support Services - Instruction**		**72,704**	**72,704**	**-**
Support Services - Technology						
100.500.351..	318	Cert - Specialist	0.5 FTE	41,348	41,348	-
100.500.351.	321	Non-Cert - Director/Coordin	1.0 FTE	96,906	96,906	-
100.500.351..	322	Non-Cert - Specialist	1.0 FTE	64,981	64,981	-
100.500.351..	361	Health/Life Insurance	Positions: 1 Tech Director, 1 Systems	41,366	41,366	-
100.500.351..	362	Unemployment Insurance	Administrator & 1 50% Tech Specialist	1,016	1,016	-
100.500.351..	363	Worker's Compensation		2,032	2,032	-
100.500.351..	364	FICA		12,984	12,984	-
100.500.351..	365	TRS		5,193	5,193	-
100.500.351..	366	PERS		35,615	35,615	-
100.500.351..	376	TRS On Behalf		5,359	5,359	-
100.500.351..	377	PERS On Behalf		8,363	8,363	-
100.500.351..	390	Travel Allowance		3,200	3,200	-
100.500.351..	410	Professional & Technical Services		-	2,490	2,490
100.500.351..	420	Staff Travel	ASTE	7,900	7,900	-
100.500.351..	433	Communications	Offset by E-Rate Revenue (90% Reimb Internet) 150 Mbps	1,520,779	1,284,332	(236,447)
100.500.351..	440	Other Purchased Services		490	490	-
100.500.351..	450	Supplies/Material/Media		5,000	5,000	-
100.500.351..	475	Supplies - Tech Related	School Mgmt & Content Software; Staff & Student Devices; Powerschool 504 also included here	285,000	285,000	-
100.500.351.	510	Equipment		28,000	28,000	-
Total	**351**	**Support Services - Technology**		**2,165,532**	**1,931,575**	**(233,957)**
In-service Training						
100.500.354..	410	Professional Services		2,500	-	(2,500)
100.500.354..	450	Supplies		6,000	6,000	-

Districtwide Dept. Account Code		Description			Comments	FY2024 Budget Revision #1	FY2024 Budget Revision #2	$ Change
Total	**354**	**Staff Inservice**				**8,500**	**6,000**	**(2,500)**
Office of Superintendent								
100.500.510..	311	Cert-Superintendent	1.00	FTE		143,165	143,165	-
100.500.510..	314	Cert-Assistant Superintende	0.50	FTE		62,943	62,943	-
100.500.510..	361	Health/Life Insurance				54,790	54,790	-
100.500.510..	362	Unemployment Insurance				1,031	1,031	-
100.500.510..	363	Worker's Compensation				2,061	2,061	-
100.500.510..	364	FICA				2,989	2,989	-
100.500.510..	365	TRS				25,887	25,887	-
100.500.510..	376	TRS On Behalf				26,711	26,711	-
100.500.510..	390	Transportation Allowance				1,500	1,308	(192)
100.500.510..	410	Professional & Technical Services				4,000	4,000	-
100.500.510..	414	Legal Services				20,000	20,000	-
100.500.510..	420	Staff Travel				20,000	20,000	-
100.500.510..	440	Other Purchased Services				1,200	1,200	-
100.500.510..	450	Supplies/Material/Media				750	3,370	2,620
100.500.510..	490	Other				5,750	1,000	(4,750)
100.500.510..	491	Dues & Fees			AASA	17,000	17,527	527
Total	**510**	**Office of Superintendent**				**389,776**	**387,981**	**(1,795)**
Board of Education								
100.500.511..	410	Professional & Technical Ser			AASB Board Development	4,000	4,000	-
100.500.511..	420	Staff Travel			Nov AASB Annual Conf (3); Dec Winter Boardsmanship (2); Feb Leg Fly-In (2)	15,000	15,000	-
100.500.511.	445	Insurance & Bond Premiums				225	225	-
100.500.511..	450	Supplies/Material/Media			Boardbook & supplies	3,500	3,500	-
100.500.511..	490	Other Expenses				800	-	(800)
100.500.511..	491	Dues & Fees			AASB Annual Dues $10,177; AASB Online	23,787	23,787	-
100.500.511..	510	Equipment				-	-	-
Total	**511**	**Board of Education**				**47,312**	**46,512**	**(800)**
District Admin Support Services								
100.500.550..	324	Non-Cert - Support Staff	1.88	FTE		119,008	119,008	-
100.500.550..	361	Health/Life Insurance	Positions: 1			27,260	27,260	-
100.500.550..	362	Unemployment Insurance	AP/Receiving/Purchasing, 1 Admin.			595	595	-
100.500.550..	363	Worker's Compensation				1,190	1,190	-
100.500.550..	364	FICA				9,104	9,104	-
100.500.550..	366	PERS			$134,878 salary floor from FY2008 not	161,060	161,060	-
100.500.550..	369	Other Benefits				735	735	-
100.500.550..	377	PERS On Behalf				3,596	3,596	-
100.500.550..	410	Professional & Technical Ser			Black Mtn and Frontline Education	30,700	30,700	-
100.500.550..	412	Auditing & Accounting Svcs			AKEBS (BM & Payroll) & Annual Audit Services	263,200	263,200	-
100.500.550..	420	Staff Travel				1,500	1,500	-
100.500.550..	433	Communications			Postage	1,200	1,200	-
100.500.550..	440	Other Purchased Services			AS400 Hosting/Storage	6,500	6,500	-
100.500.550..	441	Rentals			Pitney Bowes machine	3,000	3,000	-
100.500.550..	445	Insurance - Liability				77,000	77,000	-
100.500.550..	450	Supplies/Material/Media				12,000	12,000	-

Districtwide Dept. Account Code	Description	Comments	FY2024 Budget Revision #1	FY2024 Budget Revision #2	$ Change
100.500.550.. 475	Supplies - Tech Related		600	600	-
100.500.550.. 490	Other Expenses		500	500	-
100.500.550.. 491	Dues & Fees		1,250	1,250	-
100.500.550.. 495	Indirect Recovery	FY21 Actual: -$91,709; FY22 Actual: -$106,590; FY23 Actual: -$82152; large COVID grants gone in FY24	(70,000)	(70,000)	-
Total 550	**District Admin Support Services**		**649,998**	**649,998**	**-**
Human Resources					
100.500.553.. 314	Cert - Director	0.50 FTE	62,943	62,943	-
100.500.553.. 361	Health/Life Insurance		20,785	20,785	-
100.500.553.. 362	Unemployment Insurance		315	315	-
100.500.553.. 363	Worker's Compensation		629	629	-
100.500.553.. 364	FICA		4,815	4,815	-
100.500.553.. 365	TRS		7,906	7,906	-
100.500.553.. 376	TRS On-Behalf		8,157	8,157	-
100.500.553. 410	Professional & Technical Ser	Digital Insurance Services	23,940	23,940	-
100.500.553.. 420	Staff Travel	DEED Training	6,000	6,000	-
100.500.553.. 433	Communications		50	50	-
100.500.553.. 440	Other Purchased Services	Background Checks	3,500	3,500	-
100.500.553.. 450	Supplies/Material/Media		4,000	3,000	(1,000)
100.500.553.. 475	Supplies-Technology Related		1,000	300	(700)
100.500.553.. 490	Other Expenses		2,000	5,000	3,000
100.500.553.. 491	Dues & Fees	ATP; RISQ EaseCentral	12,500	5,550	(6,950)
Total 553	**Human Resources**		**158,540**	**152,890**	**(5,650)**
Operations & Maintenance					
100.500.600.. 325	NonCert-Maint/Custodial	1.00 FTE	65,134	65,134	-
100.500.600.. 329	Substitutes	Temp workers	25,000	25,000	-
100.500.600.. 361	Health/Life Insurance		26,441	26,441	-
100.500.600.. 362	Unemployment Insurance		451	451	-
100.500.600.. 363	Worker's Compensation		901	901	-
100.500.600.. 364	FICA		6,895	6,895	-
100.500.600.. 366	PERS		19,829	19,829	-
100.500.600.. 377	PERS On Behalf		1,647	1,647	-
100.500.600.. 369	Other Benefits		200	200	-
100.500.600.. 410	Professional & Technical Services		4,000	4,000	-
100.500.600.. 420	Staff Travel	Training - Asbestos Training, AASB	1,000	1,000	-
100.500.600.. 431	Water & Sewage		15,000	15,000	-
100.500.600. 432	Garbage		10,500	10,500	-
100.500.600.. 433	Communications		6,200	6,200	-
100.500.600.. 435	Fuel for Heat	Budgeted at sites	-	-	-
100.500.600.. 436	Electricity		51,000	51,000	-
100.500.600.. 440	Other Purchased Services	NMS, Alaskan Industries (gym floor recoat), Q Trucking	1,300,000	1,609,000	309,000
100.500.600.. 443	Purchase Vehicle Maint		1,000	1,000	-
100.500.600.. 446	Property Insurance		285,960	285,960	-
100.500.600.. 450	Supplies/Material/Media		20,000	20,000	-
100.500.600.. 453	Custodial Supplies		2,000	2,000	-
100.500.600.. 458	Gas & Oil		32,000	32,000	-
100.500.600.. 490	Other Expenses		500	500	-

Districtwide Dept. Account Code		Description	Comments	FY2024 Budget Revision #1	FY2024 Budget Revision #2	$ Change
Total	**600**	**Operations & Maintenance**		**1,875,659**	**2,184,659**	**309,000**
Transfer of Funds						
100.000.900..	552	Food Service	Increased per Board action 8/8/2023	215,000	215,000	-
100.000.900.	553	Pupil Transportation		40,000	40,000	-
100.000.900..	554	CIP Fund	CIP major maintenance	100,000	100,000	-
100.000.900..	555	Nome-Beltz Apartments		-	-	-
Total	**900**	**Transfer of Funds**		**355,000**	**355,000**	**-**
Total	**100**	**General Operating Fund**		**$ 6,196,490**	**$ 6,261,088**	**$ 64,598**
Total		**District Wide**		**$ 6,260,788**	**$ 6,261,088**	**$ 64,598**

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: Superintendent Evaluation

Date: March 19, 2024

Administrator: n/a

Attachments: Superintendent Evaluation Summary 2024

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

The Board of Education conducted the evaluation of Superintendent Jamie Burgess on February 27, 2024 with Timi Tullis of the Alaska Association of School Boards facilitating. A brief summary of the strengths and areas of focus for Superintendent Burgess was prepared by Ms. Tullis and will be used to develop goals for the Superintendent for the 2024-2025 school year.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the 2024 Evaluation for Superintendent Jamie Burgess.

Sample Motion: I move to approve the 2024 Evaluation for Superintendent Jamie Burgess.