Work Session

Tuesday, February 21, 2023 5:30 PM
NES Library, 1057 E 5th Ave, Nome, Alaska 99762

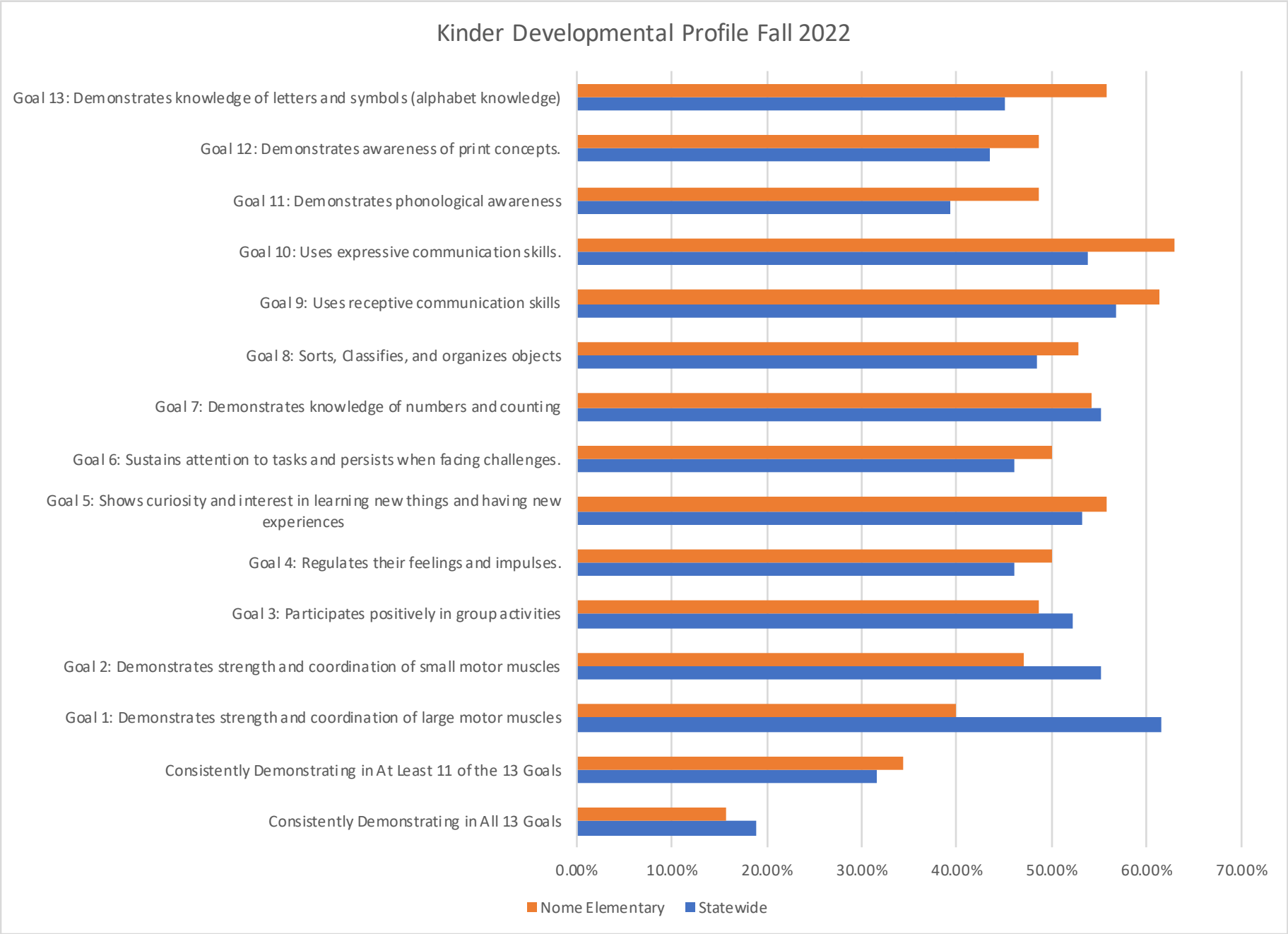
A. **Call to Order**
B. **Items for Discussion**
1. Budget Discussion
2. Student Achievement Data Presentation/Discussion
C. **Upcoming Events:**
- **Tuesday, March 14, Regular Meeting, 5:30 pm, NES Library/Zoom**
- **Tuesday, April 11, Regular Meeting, 5:30 pm, NES Library/Zoom**
- **Tuesday, April 25, Work Session, 5:30 pm, NES Library**

D. **Adjournment**

EFFECTS ON NOME PUBLIC SCHOOLS' GENERAL OPERATING FUND

Based on current FY24 Draft Budgeted AADM

BSA Change	New BSA	Projected State Aid	Increase for NPS
$ -	$ 5,960	$ 8,928,693	New Base
$ 100	$ 6,060	$ 9,101,096	$ 172,403
$ 200	$ 6,160	$ 9,273,499	$ 344,806
$ 300	$ 6,260	$ 9,445,902	$ 517,209
$ 400	$ 6,360	$ 9,618,305	$ 689,612
$ 500	$ 6,460	$ 9,790,708	$ 862,015
$ 600	$ 6,560	$ 9,963,111	$ 1,034,418
$ 700	$ 6,660	$ 10,135,514	$ 1,206,821
$ 800	$ 6,760	$ 10,307,917	$ 1,379,224
$ 900	$ 6,860	$ 10,480,320	$ 1,551,627
$ 1,000	$ 6,960	$ 10,652,723	$ 1,724,030
$ 1,250	$ 7,210	$ 11,083,730	$ 2,155,037


Kinder Developmental Profile Fall 2022
Goal 13: Demonstrates knowledge of letters and symbols (alphabet knowledge)
Goal 12: Demonstrates awareness of print concepts.
Goal 11: Demonstrates phonological awareness
Goal 10: Uses expressive communication skills.
Goal 9: Uses receptive communication skills
Goal 8: Sorts, Classifies, and organizes objects
Goal 7: Demonstrates knowledge of numbers and counting
Goal 6: Sustains attention to tasks and persists when facing challenges.
Goal 5: Shows curiosity and interest in learning new things and having new experiences
Goal 4: Regulates their feelings and impulses.
Goal 3: Participates positively in group activities
Goal 2: Demonstrates strength and coordination of small motor muscles
Goal 1: Demonstrates strength and coordination of large motor muscles
Consistently Demonstrating in At Least 11 of the 13 Goals
Consistently Demonstrating in All 13 Goals
0.00%
10.00%
20.00%
30.00%
40.00%
50.00%
60.00%
70.00%
Nome Elementary
Statewide

DEED Interim Targets for Nome Public Schools

<u>English Learners (ACCESS Test)</u>

Alaska's long-term goal for English learner progress toward English language proficiency is 70 percent by 2028-2029

Students Making Projected Growth in FY22 = 33%
State Set Growth Target for FY22 = 49% (Target NOT MET)
State Set Growth Target for FY23 = 52%

<u>Graduation Rate</u>

Alaska's long-term goal for four-year graduation rate was 90 percent, and 93 percent for five-year by the 2028-2029 school year

FY22 Four Year Rate = 70%
State Set Interim Target for FY22 = 68% (Target MET)
State Set Interim Target for FY23 = 70.5%

FY22 Five Year Rate = 84%
State Set Interim Target for FY22 = 85.6% (Target NOT MET)
State Set Interim Target for FY23 = 86.5%

<u>Academic Achievement (AK Star Test)</u>

Alaska's long-term goal for Academic Achievement is to reduce by half the percentage of non-proficient students on the statewide assessments in ELA and Math in 10 years

Anvil City Science Academy Reading FY22 Proficient = 36%
State Set Interim Target for FY23 = 39%
Anvil City Science Academy Math FY22 Proficient = 36%
State Set Interim Target for FY23 = 39%

NOTE: Academic Achievement Information for Nome Elementary and Nome-Beltz Middle/High is not shared, as the state reports percentages below 20% as ZERO, and sets the interim target as 5%.

Student Growth Summary Report

Aggregate by School

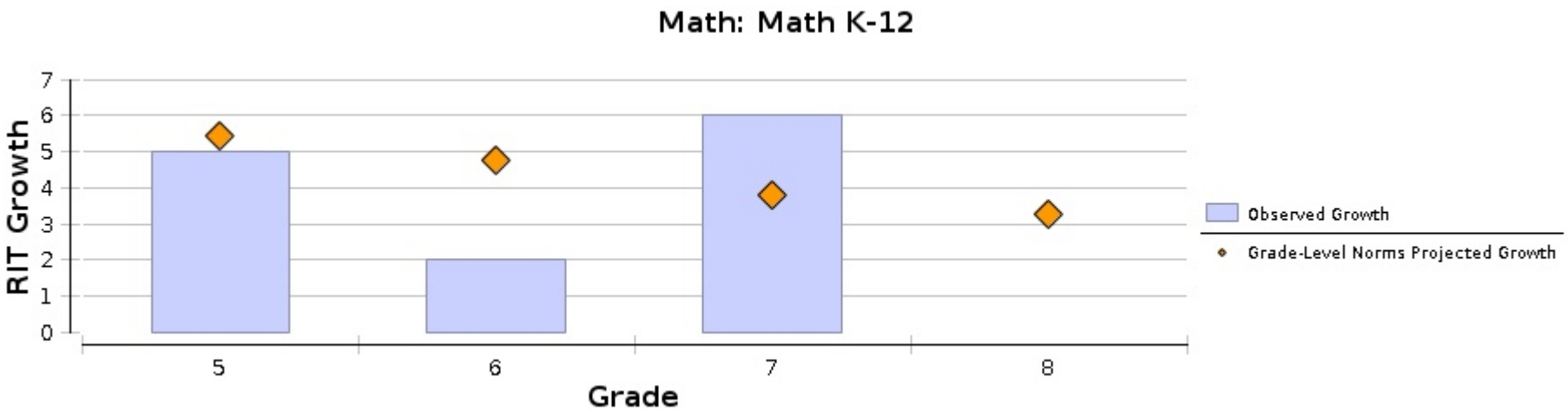
Term: Winter 2022-2023
District: Nome School District

Norms Reference Data: 2020 Norms.
Growth Comparison Period: Fall 2022 - Winter 2023
Weeks of Instruction: Start - 4 (Fall 2022)
End - 20 (Winter 2023)
Grouping: None
Small Group Display: No

Anvil City Science Academy

Math: Math K-12

		Comparison Periods								Growth Evaluated Against						
		Fall 2022			Winter 2023			Growth		Grade-Level Norms			Student Norms			
Grade (Winter 2023)	Total Number of Growth Events‡	Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index	School Conditional Growth Percentile	Number of Students With Growth Projections	Number of Students Who Met Their Growth Projection	Percentage of Students Who Met Growth Projection	Student Median Conditional Growth Percentile
5	**13**	**207.0**	**18.8**	**39**	**211.8**	**12.6**	**36**	**5**	**2.0**	**5.4**	**-0.49**	**31**	**13**	**6**	**46**	**45**
6	**15**	**213.2**	**13.6**	**42**	**215.1**	**10.5**	**29**	**2**	**1.6**	**4.8**	**-2.28**	**1**	**15**	**6**	**40**	**23**
7	**14**	**218.4**	**16.2**	**42**	**224.7**	**14.8**	**53**	**6**	**1.9**	**3.8**	**2.15**	**98**	**14**	**9**	**64**	**70**
8	**11**	**233.6**	**14.6**	**81**	**233.9**	**12.9**	**72**	**0**	**1.5**	**3.3**	**-2.16**	**2**	**11**	**2**	**18**	**24**



Explanatory Notes
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District: Nome School District

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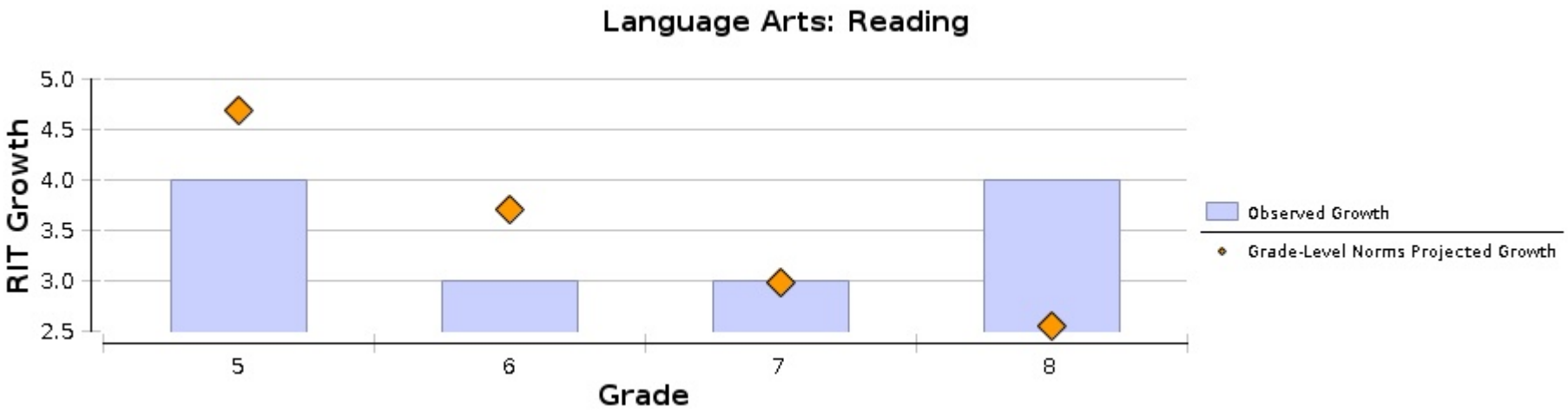
Weeks of Instruction: Start - 4 (Fall 2022)
End - 20 (Winter 2023)
Grouping: None
Small Group Display: No

Anvil City Science Academy

Language Arts:
Reading

		Comparison Periods								Growth Evaluated Against						
		Fall 2022			Winter 2023			Growth		Grade-Level Norms			Student Norms			
Grade (Winter 2023)	Total Number of Growth Events‡	Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index	School Conditional Growth Percentile	Number of Students With Growth Projections	Number of Students Who Met Their Growth Projection	Percentage of Students Who Met Growth Projection	Student Median Conditional Growth Percentile
5	**16**	**203.3**	**17.3**	**43**	**207.8**	**15.0**	**43**	**4**	**1.5**	**4.7**	**-0.16**	**44**	**16**	**8**	**50**	**41**
6	**14**	**208.6**	**12.2**	**41**	**211.5**	**11.7**	**37**	**3**	**2.0**	**3.7**	**-0.80**	**21**	**14**	**8**	**57**	**57**
7	**13**	**210.5**	**16.9**	**31**	**212.9**	**16.6**	**28**	**3**	**2.0**	**3.0**	**-0.58**	**28**	**13**	**9**	**69**	**48**
8	**11**	**216.6**	**12.5**	**43**	**220.7**	**8.0**	**51**	**4**	**1.9**	**2.5**	**1.35**	**91**	**11**	**5**	**45**	**45**



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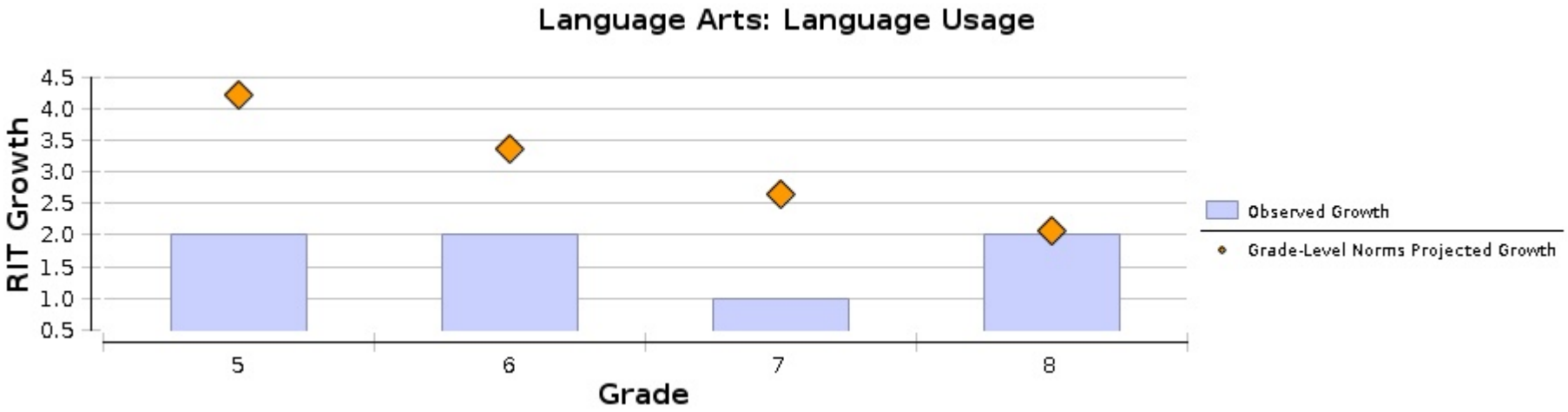
Weeks of Instruction: Start - 4 (Fall 2022)
End - 20 (Winter 2023)
Grouping: None
Small Group Display: No

Anvil City Science Academy

Language Arts:
Language Usage

		Comparison Periods								Growth Evaluated Against						
		Fall 2022			Winter 2023			Growth		Grade-Level Norms			Student Norms			
Grade (Winter 2023)	Total Number of Growth Events‡	Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index	School Conditional Growth Percentile	Number of Students With Growth Projections	Number of Students Who Met Their Growth Projection	Percentage of Students Who Met Growth Projection	Student Median Conditional Growth Percentile
5	**12**	**206.8**	**10.6**	**66**	**208.7**	**11.9**	**52**	**2**	**1.5**	**4.2**	**-2.54**	**1**	**12**	**4**	**33**	**40**
6	**14**	**211.1**	**12.4**	**61**	**212.6**	**7.5**	**49**	**2**	**1.8**	**3.4**	**-2.32**	**1**	**14**	**6**	**43**	**26**
7	**14**	**211.9**	**16.1**	**46**	**213.1**	**17.0**	**37**	**1**	**1.9**	**2.6**	**-1.88**	**3**	**14**	**6**	**43**	**41**
8	**11**	**220.6**	**10.3**	**77**	**222.5**	**8.2**	**76**	**2**	**2.0**	**2.1**	**-0.20**	**42**	**11**	**4**	**36**	**34**



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End - 20 (Winter 2023)
Grouping: None
Small Group Display: No

Anvil City Science Academy

Science: Science K-12

		Comparison Periods								Growth Evaluated Against						
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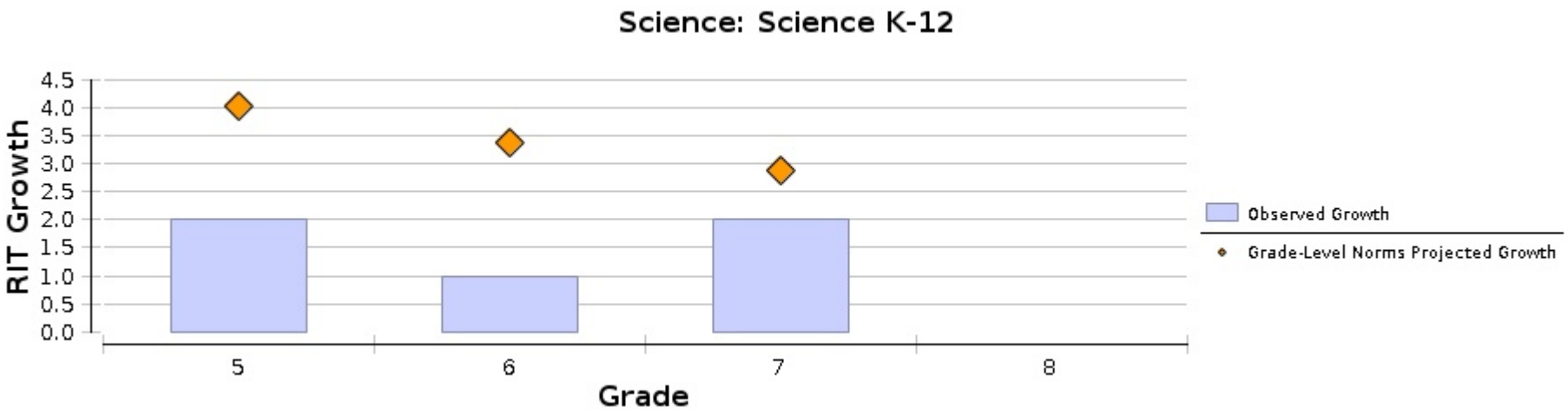
Grade (Winter 2023)	Total Number of Growth Events‡	Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index	School Conditional Growth Percentile	Number of Students With Growth Projections	Number of Students Who Met Their Growth Projection	Percentage of Students Who Met Growth Projection	Student Median Conditional Growth Percentile
5	**16**	**204.6**	**10.3**	**78**	**206.8**	**10.7**	**67**	**2**	**1.4**	**4.0**	**-1.51**	**7**	**16**	**6**	**38**	**28**
6	**16**	**204.6**	**9.6**	**55**	**205.3**	**8.5**	**37**	**1**	**1.2**	**3.4**	**-2.22**	**1**	**16**	**6**	**38**	**31**
7	**13**	**210.0**	**11.4**	**71**	**212.2**	**11.3**	**67**	**2**	**1.6**	**2.9**	**-0.55**	**29**	**13**	**7**	**54**	**51**
8	**9**	*****			*****			*****					*****			



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Nome Elementary School

Math: Math K-12

		Comparison Periods								Growth Evaluated Against						
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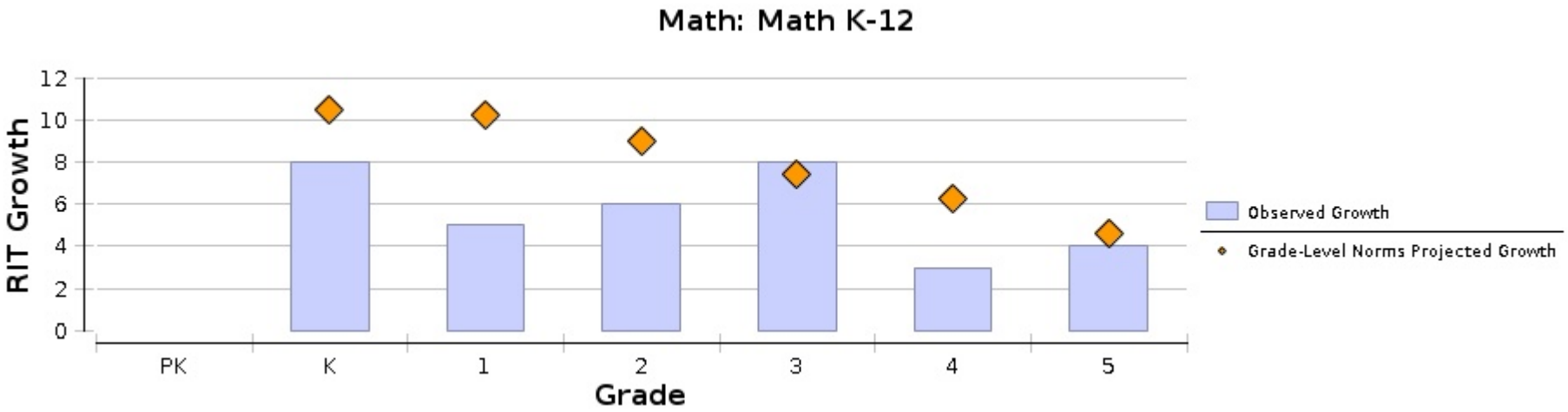
Grade (Winter 2023)	Total Number of Growth Events‡	Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index	School Conditional Growth Percentile	Number of Students With Growth Projections	Number of Students Who Met Their Growth Projection	Percentage of Students Who Met Growth Projection	Student Median Conditional Growth Percentile
PK	**0**	**			**			**					**			
K	**68**	**140.9**	**9.8**	**60**	**148.4**	**12.2**	**37**	**8**	**0.8**	**10.5**	**-2.31**	**1**	**68**	**24**	**35**	**37**
1	**44**	**155.2**	**12.2**	**20**	**160.6**	**12.6**	**5**	**5**	**0.9**	**10.2**	**-3.34**	**1**	**44**	**10**	**23**	**20**
2	**58**	**167.7**	**13.6**	**10**	**173.3**	**14.5**	**4**	**6**	**0.7**	**9.0**	**-2.63**	**1**	**58**	**14**	**24**	**20**
3	**54**	**175.6**	**17.8**	**2**	**183.1**	**18.3**	**2**	**8**	**0.8**	**7.4**	**0.07**	**53**	**54**	**24**	**44**	**38**
4	**44**	**191.8**	**17.2**	**12**	**194.9**	**18.1**	**6**	**3**	**1.0**	**6.2**	**-2.76**	**1**	**44**	**12**	**27**	**30**
5	**41**	**191.0**	**14.6**	**1**	**195.2**	**13.6**	**1**	**4**	**1.1**	**4.6**	**-0.29**	**38**	**41**	**18**	**44**	**36**



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Small Group Display: No

Nome Elementary School

Language Arts:
Reading

		Comparison Periods								Growth Evaluated Against						
		Fall 2022			Winter 2023			Growth		Grade-Level Norms			Student Norms			
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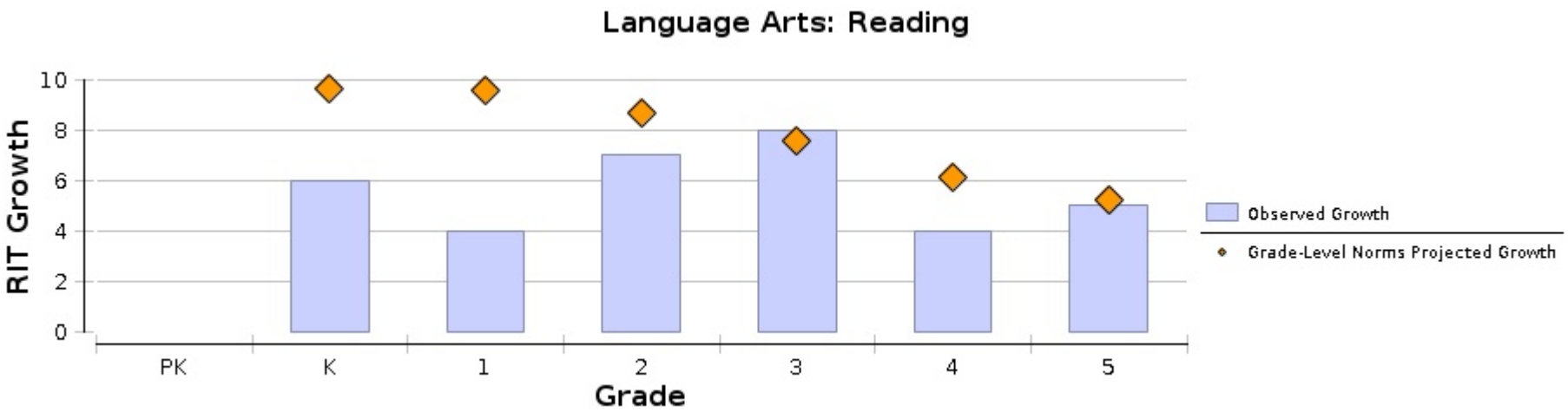
PK	**0**	**			**			**					**			
K	**69**	**136.3**	**7.5**	**47**	**142.0**	**9.8**	**20**	**6**	**0.9**	**9.7**	**-2.84**	**1**	**69**	**17**	**25**	**19**
1	**45**	**148.3**	**10.1**	**8**	**152.5**	**11.4**	**1**	**4**	**1.1**	**9.5**	**-3.69**	**1**	**45**	**9**	**20**	**14**
2	**57**	**160.6**	**15.9**	**4**	**167.1**	**15.6**	**2**	**7**	**0.9**	**8.6**	**-1.49**	**7**	**57**	**17**	**30**	**33**
3	**54**	**176.3**	**19.6**	**8**	**184.0**	**19.4**	**8**	**8**	**1.2**	**7.5**	**0.13**	**55**	**54**	**27**	**50**	**47**
4	**43**	**188.6**	**19.9**	**13**	**192.1**	**19.2**	**7**	**4**	**1.2**	**6.1**	**-2.18**	**1**	**43**	**11**	**26**	**27**
5	**41**	**186.4**	**14.5**	**1**	**191.5**	**13.2**	**1**	**5**	**1.1**	**5.2**	**-0.07**	**47**	**41**	**23**	**56**	**54**



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Nome Elementary School

Language Arts:
Language Usage

		Comparison Periods								Growth Evaluated Against						
		Fall 2022			Winter 2023			Growth		Grade-Level Norms			Student Norms			
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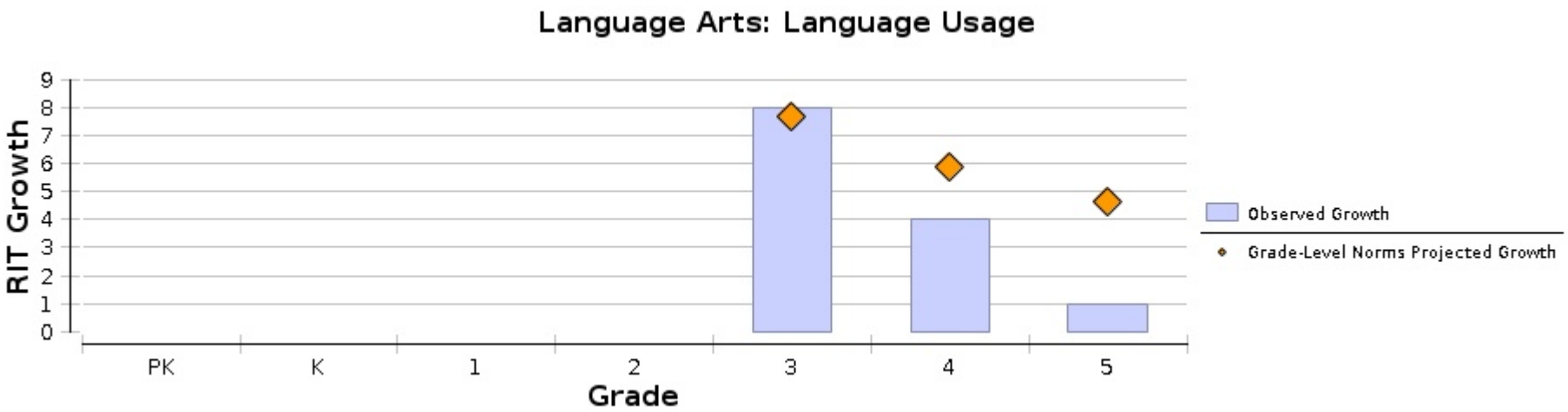
PK	**0**	**			**			**					**			
K	**0**	**			**			**					**			
1	**0**	**			**			**					**			
2	**2**	*			*			*					*			
3	**54**	**174.9**	**17.8**	**2**	**183.1**	**18.4**	**3**	**8**	**0.9**	**7.7**	**0.46**	**68**	**54**	**25**	**46**	**42**
4	**44**	**187.5**	**17.0**	**7**	**191.1**	**17.4**	**4**	**4**	**1.0**	**5.9**	**-2.35**	**1**	**44**	**17**	**39**	**32**
5	**41**	**190.6**	**14.4**	**2**	**191.2**	**13.1**	**1**	**1**	**1.3**	**4.6**	**-4.46**	**1**	**41**	**11**	**27**	**15**



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Nome Elementary School

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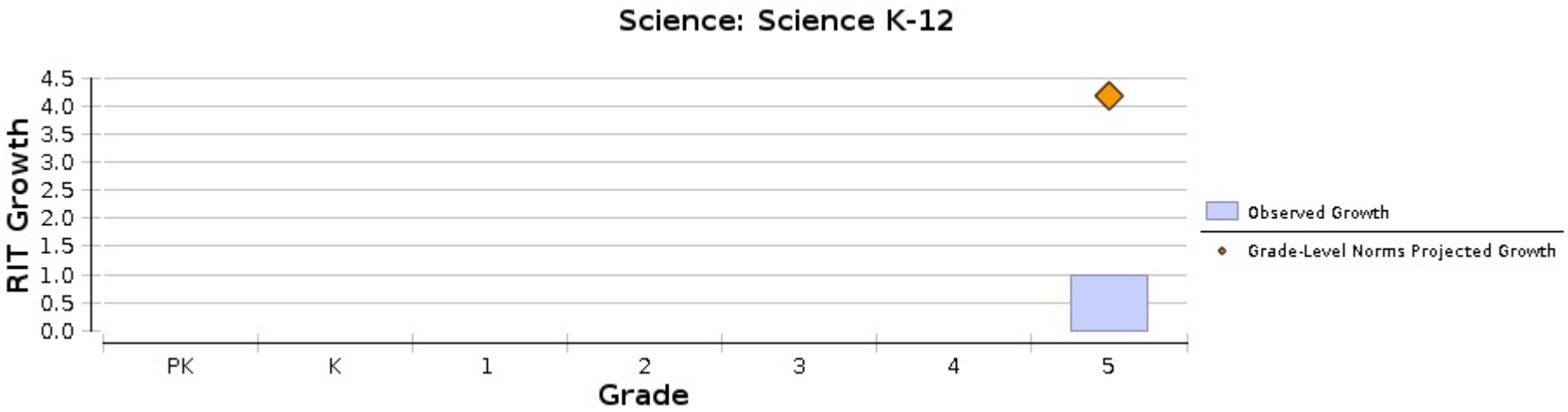
		Comparison Periods								Growth Evaluated Against						
		Fall 2022			Winter 2023			Growth		Grade-Level Norms			Student Norms			
Grade (Winter 2023)	Total Number of Growth Events‡	Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index	School Conditional Growth Percentile	Number of Students With Growth Projections	Number of Students Who Met Their Growth Projection	Percentage of Students Who Met Growth Projection	Student Median Conditional Growth Percentile
PK	**0**	**			**			**					**			
K	**0**	**			**			**					**			
1	**0**	**			**			**					**			
2	**0**	**			**			**					**			
3	**0**	**			**			**					**			
4	**0**	**			**			**					**			
5	**40**	**191.3**	**9.7**	**6**	**192.5**	**10.3**	**2**	**1**	**1.2**	**4.2**	**-2.44**	**1**	**40**	**9**	**23**	**23**



Explanatory Notes
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Student Growth Summary Report

Aggregate by School

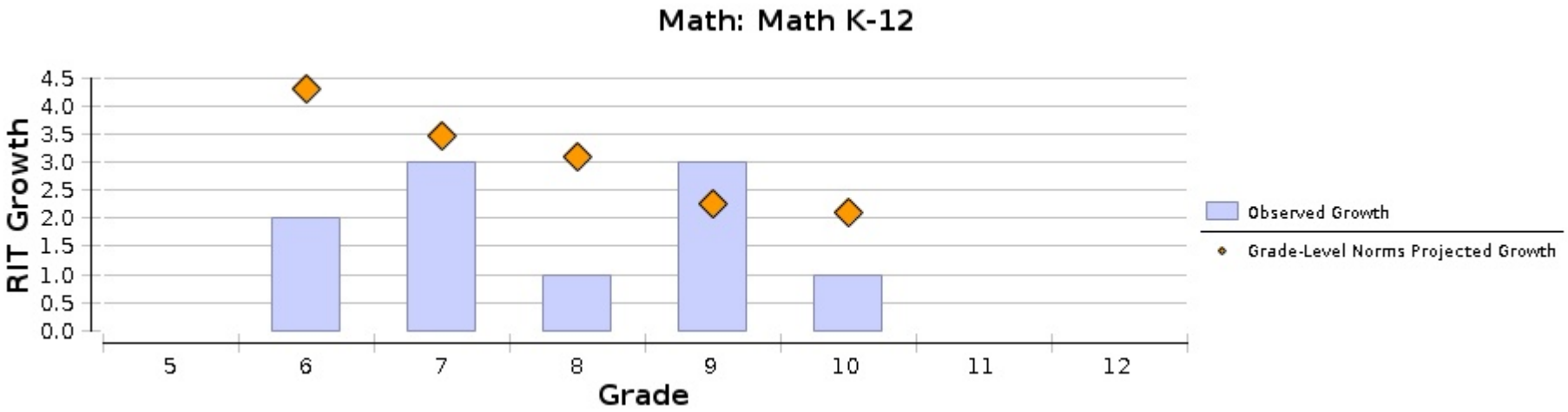
Term: Winter 2022-2023
District: Nome School District

Norms Reference Data: 2020 Norms.
Growth Comparison Period: Fall 2022 - Winter 2023
Weeks of Instruction: Start - 4 (Fall 2022)
End - 20 (Winter 2023)
Grouping: None
Small Group Display: No

Nome-Beltz Middle High School

Math: Math K-12

		Comparison Periods								Growth Evaluated Against						
		Fall 2022			Winter 2023			Growth		Grade-Level Norms			Student Norms			
Grade (Winter 2023)	Total Number of Growth Events‡	Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index	School Conditional Growth Percentile	Number of Students With Growth Projections	Number of Students Who Met Their Growth Projection	Percentage of Students Who Met Growth Projection	Student Median Conditional Growth Percentile
5	0	**			**			**					**			
6	29	199.3	15.0	2	200.9	14.0	1	2	1.1	4.3	-2.16	2	29	7	24	28
7	33	205.8	13.1	5	208.4	13.0	4	3	1.2	3.5	-0.75	23	33	14	42	41
8	30	211.8	18.3	9	213.2	18.1	7	1	1.2	3.1	-1.22	11	30	10	33	33
9	32	215.8	20.9	14	219.0	20.4	17	3	1.2	2.2	0.87	81	32	17	53	49
10	20	222.1	19.0	25	223.4	15.7	23	1	1.5	2.1	-0.69	24	20	10	50	44
11	0	**			**			**					**			
12	0	**			**			**					**			



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Student Growth Summary Report

Aggregate by School

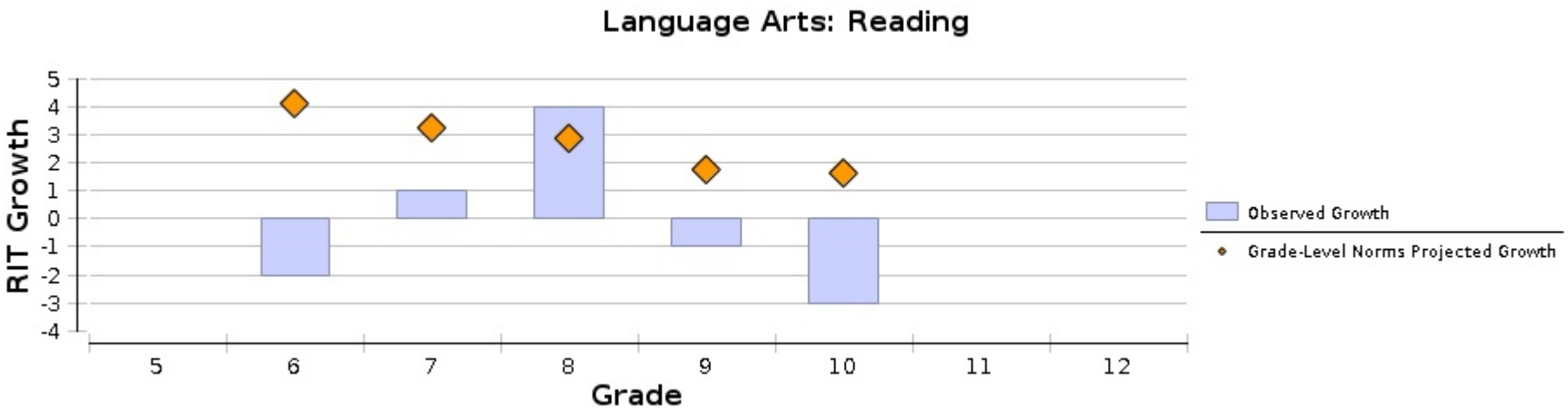
Term: Winter 2022-2023
District: Nome School District

Norms Reference Data: 2020 Norms.
Growth Comparison Period: Fall 2022 - Winter 2023
Weeks of Instruction: Start - 4 (Fall 2022)
End - 20 (Winter 2023)
Grouping: None
Small Group Display: No

Nome-Beltz Middle High School

Language Arts:
Reading

		Comparison Periods								Growth Evaluated Against						
		Fall 2022			Winter 2023			Growth		Grade-Level Norms			Student Norms			
Grade (Winter 2023)	Total Number of Growth Events‡	Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index	School Conditional Growth Percentile	Number of Students With Growth Projections	Number of Students Who Met Their Growth Projection	Percentage of Students Who Met Growth Projection	Student Median Conditional Growth Percentile
5	0	**			**			**					**			
6	23	196.6	12.0	3	194.3	14.0	1	-2	2.2	4.1	-6.44	1	23	7	30	7
7	19	199.9	10.5	2	200.5	13.4	1	1	2.2	3.2	-2.64	1	19	8	42	31
8	21	205.4	21.6	5	209.1	20.4	7	4	2.1	2.9	0.72	76	21	10	48	41
9	38	214.7	16.4	33	213.2	17.0	22	-1	1.4	1.7	-2.86	1	38	13	34	28
10	18	214.5	13.9	21	211.5	14.5	9	-3	3.2	1.6	-4.87	1	18	6	33	23
11	0	**			**			**					**			
12	0	**			**			**					**			



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Student Growth Summary Report

Aggregate by School

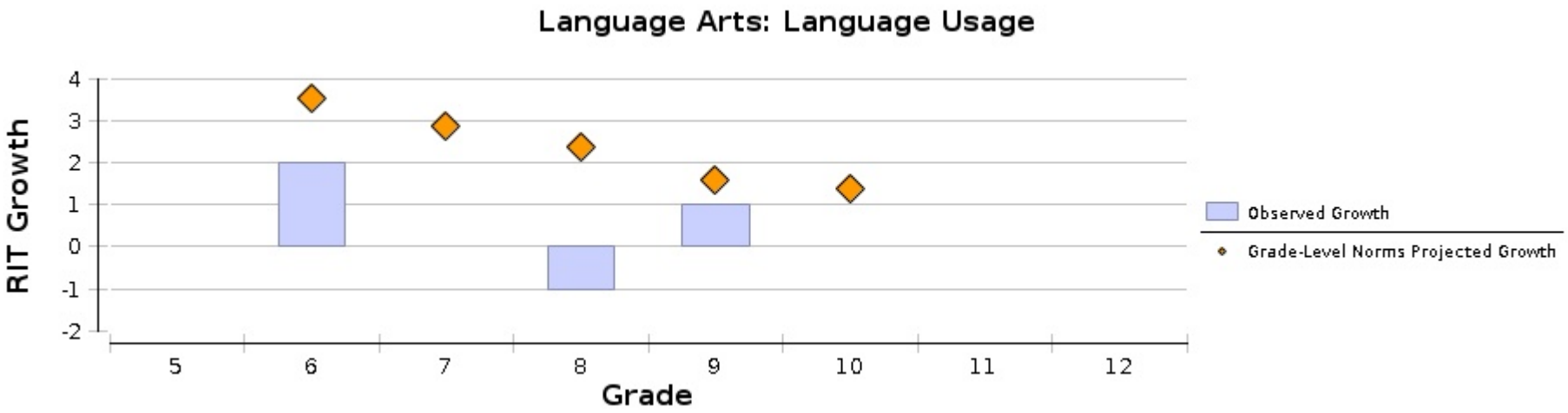
Term: Winter 2022-2023
District: Nome School District

Norms Reference Data: 2020 Norms.
Growth Comparison Period: Fall 2022 - Winter 2023
Weeks of Instruction: Start - 4 (Fall 2022)
End - 20 (Winter 2023)
Grouping: None
Small Group Display: No

Nome-Beltz Middle High School

Language Arts:
Language Usage

		Comparison Periods								Growth Evaluated Against						
		Fall 2022			Winter 2023			Growth		Grade-Level Norms			Student Norms			
Grade (Winter 2023)	Total Number of Growth Events‡	Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index	School Conditional Growth Percentile	Number of Students With Growth Projections	Number of Students Who Met Their Growth Projection	Percentage of Students Who Met Growth Projection	Student Median Conditional Growth Percentile
5	0	**			**			**					**			
6	26	196.7	13.2	2	198.7	14.2	1	2	1.5	3.5	-1.93	3	26	14	54	47
7	22	201.2	13.1	5	200.7	13.9	1	0	1.4	2.9	-4.39	1	22	7	32	22
8	27	209.0	19.8	17	207.5	18.5	6	-1	1.5	2.4	-4.59	1	27	6	22	26
9	34	211.6	15.7	24	212.0	14.4	20	1	1.2	1.6	-1.48	7	34	15	44	41
10	16	212.9	14.1	19	212.7	14.7	13	0	2.1	1.4	-1.99	2	16	7	44	41
11	0	**			**			**					**			
12	0	**			**			**					**			



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Student Growth Summary Report

Aggregate by School

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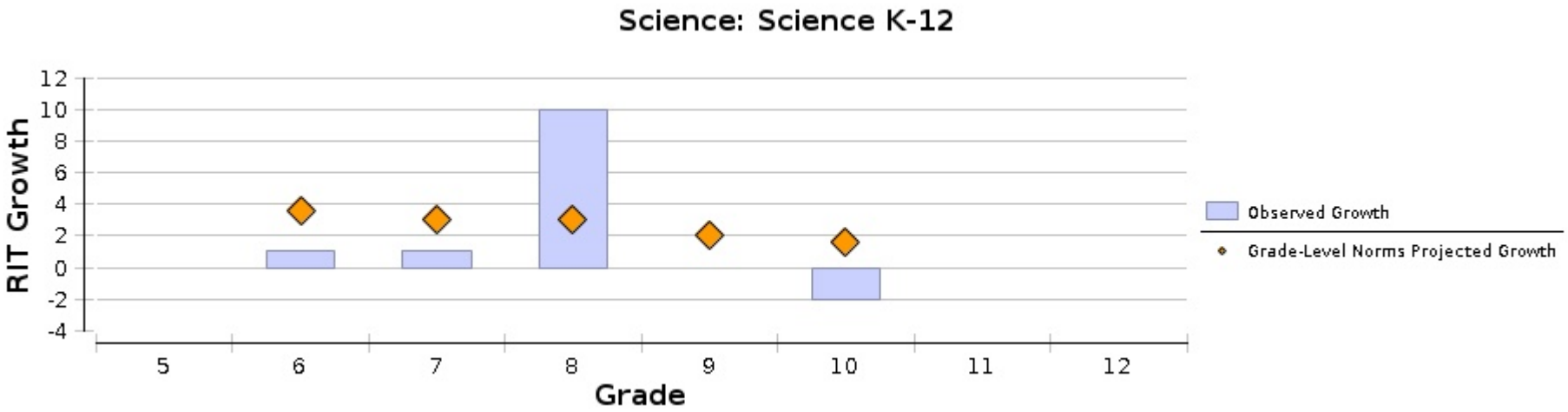
District: Nome School District

Norms Reference Data: 2020 Norms.
Growth Comparison Period: Fall 2022 - Winter 2023
Weeks of Instruction: Start - 4 (Fall 2022)
End - 20 (Winter 2023)
Grouping: None
Small Group Display: No

Nome-Beltz Middle High School

Science: Science K-12

		Comparison Periods								Growth Evaluated Against						
		Fall 2022			Winter 2023			Growth		Grade-Level Norms			Student Norms			
Grade (Winter 2023)	Total Number of Growth Events‡	Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index	School Conditional Growth Percentile	Number of Students With Growth Projections	Number of Students Who Met Their Growth Projection	Percentage of Students Who Met Growth Projection	Student Median Conditional Growth Percentile
5	0	**			**			**					**			
6	20	192.9	8.3	4	193.7	6.6	1	1	1.2	3.6	-2.34	1	20	5	25	19
7	19	200.4	10.7	16	200.9	9.8	8	1	1.6	3.0	-2.09	2	19	5	26	20
8	12	197.8	18.8	3	207.6	15.3	22	10	1.6	3.1	5.51	99	12	11	92	89
9	26	208.4	13.6	33	207.9	11.7	21	0	1.2	2.0	-1.91	3	26	10	38	28
10	15	209.3	10.6	29	207.3	10.2	14	-2	2.2	1.6	-3.24	1	15	7	47	46
11	0	**			**			**					**			
12	0	**			**			**					**			



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