

Work Session

Tuesday, August 24, 2021 5:30 PM

NES Library, 1057 E 5th Ave, Nome, Alaska 99762

A. **Call to Order**

B. **Items for Discussion**

1. COVID-19 Funding Update

2. District Logo Discussion

C. **Upcoming Events:**

- Tuesday, September 14, Regular Meeting, 5:30 pm, NES Library
- Tuesday, September 28, Work Session, 5:30 pm, NES Library
- Tuesday, October 12, Regular Meeting, 5:30 pm, NES Library
- Tuesday, October 26, Work Session, 5:30 pm, NES Library

D. **Adjournment**

COVID Funding Update

NPS Board Work Session

August 24, 2021

CARES Act (ESSER I)

- ▶ Coronavirus Aid, Relief and Economic Security Act
- ▶ First "bucket" of funding - released to districts in April of 2020
- ▶ Must be expended by end of FY22
- ▶ NPS allocation - \$165,378
- ▶ Funding available at beginning of FY22 - \$41,478

CARES Act (ESSER I)

- ▶ Expenditures in FY21 (rounded)
 - ▶ Compensating staff at NBMHS who voluntarily gave up their duty-free lunch to oversee students eating lunch in classrooms - \$35,500
 - ▶ Pay Leadership Team for Planning Day - \$2100
 - ▶ Half Time Extensions Teacher (due to increased enrollment) - 24,800
 - ▶ PPE (masks, face shields, gloves) - \$37,500
 - ▶ Instructional needs for remote learning or mitigation (extra supplies, online instructional resources, etc) - \$12,300
 - ▶ Costs for maintenance staff PPE, kitchen staff PPE and supplies due to changes in serving meals - \$4,000
 - ▶ Indirect Cost (offset for business office services @ 7.01%) - \$8,100

CARES Act (ESSER I)

- ▶ FY22 Planned Expenditures
 - ▶ All towards PPE and Cleaning Needs
 - ▶ Masks, gloves, disposable cleaning wipes, hand sanitizer, HEPA Filters, other COVID-related cleaning supplies

CRRSA (ESSER II)

- ▶ Coronavirus Response and Relief Supplemental Appropriation
- ▶ Second “bucket” of funding released January 2021
- ▶ Must be expended by end of FY23
- ▶ NPS Allocation - \$810,216
- ▶ Funding Available at beginning of FY22 - \$606,519

CRRSA (ESSER II)

- ▶ Expenditures in FY21 (rounded)
 - ▶ Part time HVAC Technician -
 - ▶ NES Summer Enrichment/Academic Program Teacher Stipends - \$39,900
 - ▶ NES Summer Enrichment/Academic Program Supplies - \$477
 - ▶ NES Summer Enrichment/Academic Program Bus Transportation - \$5,000
 - ▶ NES Summer Enrichment/Academic Program Food Services - \$13,000
 - ▶ Staff compensation for additional duties related to COVID - \$95,800
 - ▶ Robotic Vacuum for NBMHS - \$27,400
 - ▶ Indirect Cost (offset for business office services @ 7.01%) - \$11,500

CRSSA (ESSER II)

► FY22 Planned Expenditures

- P/T HVAC Technician - \$40,000
- Replace/repair Shampooers, Floor Scrubbers and Portable Vacuums - \$40,000
- Additional small robotic vacuums - \$3,000
- Ventilation System Filters - \$18,000
- Day Custodian for Nome-Beltz - \$60,000
- HVAC System Work Tools/Materials - \$10,000
- Supplemental Teacher Resources - \$7,500
- New Teacher Mentor Support - \$9,000
- NES Summer Program 2022 - \$60,000
- NBMHS Credit Recovery Summer School - \$40,000
- Additional expenditures possible

ARPA (ESSER III)

- ▶ American Rescue Plan Act
- ▶ Third “Bucket” of funding released July 2021
- ▶ Must be expended by end of FY24
- ▶ NPS Allocation - \$1.8M
- ▶ 20% Requirement for addressing “Learning Loss”

ARPA (ESSER III)

- ▶ Planned Expenditures for FY22
 - ▶ Upgrade DDC Control System - \$875,000 (May run into FY23)
 - ▶ Upgraded Elementary Math Curriculum - \$100,000
 - ▶ NES Comprehensive After School Program - \$175,000
 - ▶ 2 Behavior Specialist Positions (NES, NBMHS) - \$120,000
 - ▶ Additional Expenditures Possible

Why Consider a New Logo?

- Current logo lacks words "Nome Public Schools"
- Current logo is very complex and difficult to reproduce on small scale in letterhead, promotional items, clothing, etc.
- Current logo has multiple colors (six) which is very expensive to reproduce/print/embroider
- Current logo strong emphasis on mining history
- Current logo doesn't reflect education (not necessarily a driving issue in and of itself)

DISTRICT LOGO CHOICES COMMUNITY SURVEY RESPONSES

170 Total responses

Logo A (Animal Trio) – 4 out of 170 (2% of vote)

Logo B (Nome Images) – 67 out of 170 (39% of vote)

Logo C (Animals, Drumming & Dancing) – 35 out of 170 (20.5% of vote)

Logo D (Sun and Bear Paw) – 1 out of 170 (0.5% of vote)

Logo E (Nanuq and Nanuyaat) – 24 out of 170 (14% of vote)

Logo F (Nanuq) – 20 out of 170 (12% of vote)

Current Logo – 28 out of 170 (16% of vote)

Most Popular – Logo B and Logo C

Pertinent Comments

Logo B:

- Change face of Alaska Native Man – does not look like people from our region/does not look Alaska Native
- Consider female Alaska Native face
- Adjust colors so it doesn't match color scheme of rival schools
- Too busy – simplify it

Current Logo:

- Keep and just add the words NPS
- Looks like a City of Nome logo instead of a NPS logo
- Remove the dredge and use fewer colors

General:

- Most designs are too busy
- Have new contest with more strict requirements (2 colors, words "Nome Public Schools", native culture, etc.)
- Something with all 3 school mascots (Nanuq, Nanuyaat, Wolverine)

Possible Recommendations:

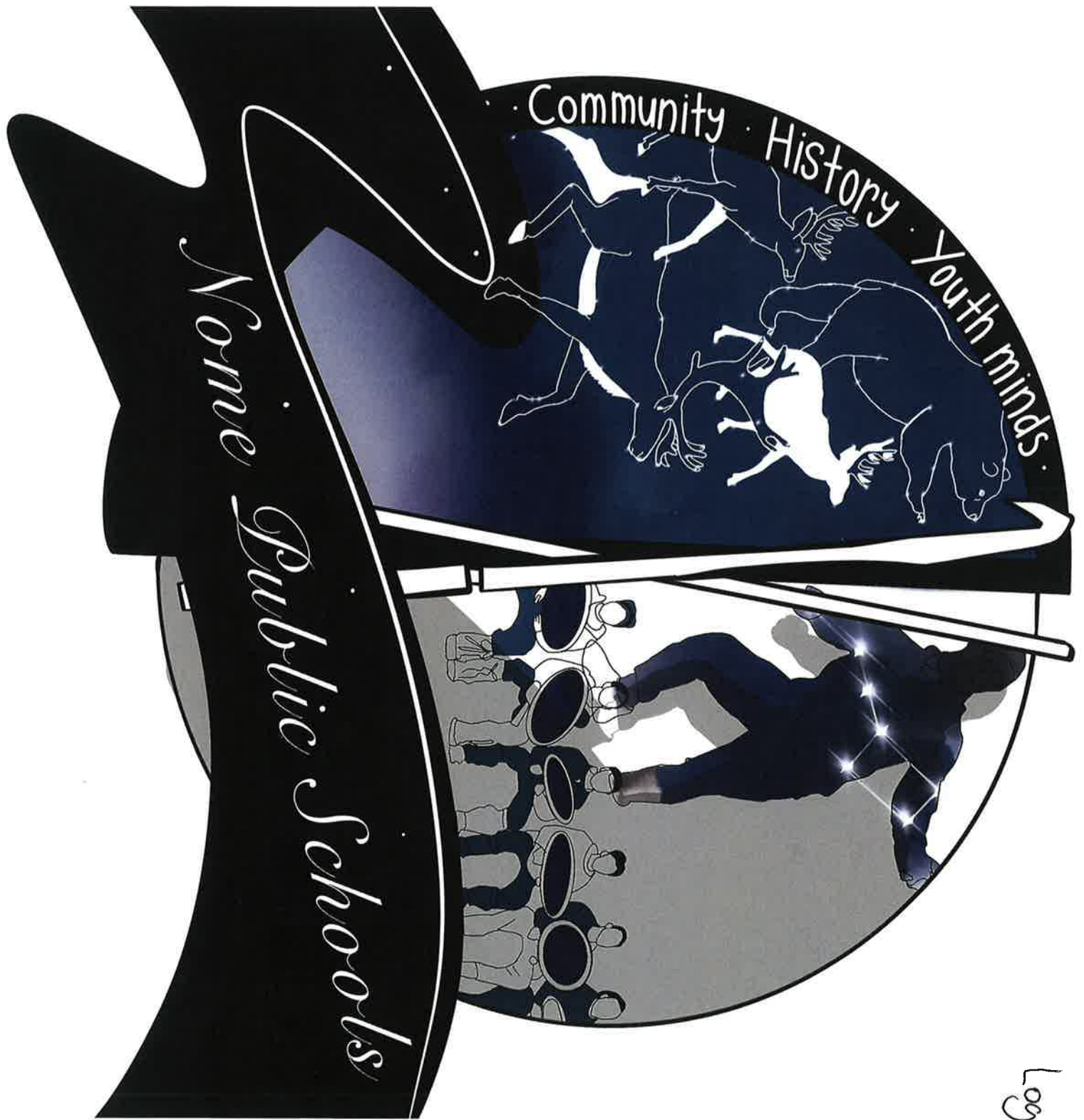
- 1) Add wording to current logo and simplify color scheme
- 2) Take most popular community choice to professional graphic artist for simplification
- 3) Reopen contest with more strict requirements



NOME PUBLIC SCHOOLS

Logo B





Logo C

Lego D



Logo E



Nome Public Schools

Logo F



NOME PUBLIC SCHOOLS

Current Logo

