



Corvallis
SCHOOL DISTRICT

NOTICE

NOTICE IS HEREBY GIVEN of a meeting of the Corvallis School District Board of Directors.

Date & Time	Meeting Type	Location	Agenda
Monday, December 18, 2017 6:30 PM	Regular	District Office Board Room, 1555 SW 35th Street, Corvallis, OR 97333	See attached.

Accessibility: *To request accommodations for board meetings, please contact Kim Nelson at 541-757-5841 or kim.nelson@corvallis.k12.or.us at least 48 hours before the meeting.*

If you would like to watch live-streaming of the School Board meeting, please navigate to the District's YouTube channel: <https://www.youtube.com/channel/UC9Jtp5dmilZl9kySBJbVQ?>
A recording of the meeting will also be posted to that channel.

POSTED: Corvallis School District Administration Building
Hans Boyle, Education Editor, Gazette Times (Via Email)

For more information, please contact Kim Nelson at 541-757-5841 or at kimberly.nelson@corvallis.k12.or.us



Corvallis

SCHOOL DISTRICT

Monday, December 18, 2017
6:30 PM

AGENDA
Work Session of the
BOARD OF DIRECTORS
Corvallis School District 509J

Meeting Details: Monday, December 18, 2017, 6:30 PM in the District Office Board Room, 1555 SW 35th Street, Corvallis, OR 97333.

If you would like to watch live-streaming of the School Board meeting, please navigate to the District's YouTube channel: <https://www.youtube.com/channel/UC9Jtpte5dmilZI9kySBJbVQ?> A recording of the meeting will also be posted to that channel.

- I. CALL TO ORDER AND ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. DISCUSS LONG RANGE FACILITIES MASTER PLAN



Corvallis

SCHOOL DISTRICT

Prepared for: Corvallis School Board
Prepared by: Ryan Noss, Superintendent
Meeting Date: December 18, 2017

Long Range Facilities Planning – Additional Information

NO ACTION REQUIRED

At the December 7, 2017, board meeting, I presented my recommendation for a Long Range Facilities Plan totaling approximately \$206 million or \$2.02 per \$1,000 of assessed value. I continue to advocate for that recommendation. This report includes additional information requested by the board at that meeting, as well as attachments with more detail.

Responses to Board Questions and Requests for Information

- 1. Provide a cost scenario that would result in a similar estimated levy rate as the [bond measure approved by voters in 2002](#).**

A similar levy rate would generate proceeds totaling approximately \$180 million. For additional information, see attachment 1.

- 2. What are the project costs for the three scenarios for Hoover Elementary School, Mt. View Elementary School, and Franklin K-8 School in the Facilities Planning Committee survey?**

See attachment 2.

- 3. Provide updated demographic and classroom enrollment utilization projections.**

See attachment 3.

- 4. What is the cost to build a three-section school that is four-section ready?**

The cost of building a three-section school that is four-section ready is \$39.4 million per school. The cost of building a four-section school is \$47.3 million.

5. Can Hoover and Lincoln Elementary School sites accommodate a four-section school with phased construction?

Yes. According to our architectural consultant (DLR Group), each site could accommodate a four-section school.

6. Are we in compliance with Title IX?

Yes. While we are in compliance with Title IX according to a March 2011 Compliance Review, we acknowledge that we still have work to do in this area. Human Resources Director Jennifer Duvall is our Title IX officer and regularly checks in with high school athletic directors to review compliance.

When a facilities project is proposed, we always use the Title IX lens to make sure our female athletes have access to an equal or better facility. In this facilities plan, funding for installation of a concessions building, including restrooms, for the Corvallis High School (CHS) varsity softball field is included. This project, along with improvements currently being made at Crescent Valley High School (CVHS) varsity field, will positively impact our Title IX compliance.

7. Provide the cost to expand the CHS covered work yard to extend past the auto shop bay.

The cost for the addition is approximately \$200,000.

8. Provide the cost of a new building to replace the renovated portion of Harding Center.

The cost is approximately \$18.4 million.

9. What determines if a building will be renovated vs. replaced?

The decision of whether to renovate a school or build new is determined case by case. In general, when the cost of renovation/repair exceeds 70% of the replacement cost, it would warrant replacement.

10. What is the definition of a "light refresh" in the facilities plan?

A light refresh consists of updated finishes on ceilings, walls, and floors, including replacing asbestos tiles.

11. Why is sports flooring included in the project estimates for Adams, Jefferson, and Hoover Elementary Schools?

Sports flooring was included to address community demand for gymnasiums with sports flooring. The cost per gym to install sports flooring is \$182,000.

CORVALLIS SCHOOL DISTRICT
Long Range Facilities Master Plan
Board Request for Worksession
12/18/2017

	ADAMS ELEMENTARY	GARFIELD ELEMENTARY	HOOVER ELEMENTARY	JEFFERSON ELEMENTARY	LINCOLN ELEMENTARY	MT VIEW ELEMENTARY	WILSON ELEMENTARY	FRANKLIN SCHOOL	CHELDELIN MIDDLE SCHOOL	LINUS PAULING MIDDLE SCHOOL	CORVALLIS HIGH SCHOOL	CRESCENT VALLEY HIGH SCHOOL	HARDING CENTER	TOTAL
CAPITAL FACILITY IMPROVEMENTS	\$ 3,719,786	\$ 6,302,205	\$ -	\$ 3,515,324	\$ -	\$ 3,631,692	\$ 3,944,641	\$ 6,949,647	\$ 9,836,607	\$ 809,698	\$ 6,918,084	\$ 12,999,241	\$ 8,817,262	\$ 67,444,187
REPLACE BUILDING ON SAME SITE	\$ -	\$ -	\$ 37,084,000	\$ -	\$ 36,917,098	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,001,098
EDUCATIONAL PROGRAM IMPROVEMENTS	\$ 5,940,775	\$ 15,133,599	\$ -	\$ 6,899,485	\$ -	\$ 3,888,040	\$ 5,930,485	\$ 467,875	\$ -	\$ -	\$ -	\$ -	\$ 913,435	\$ 39,173,694
New Space (no modulares, secure entry (MV relocate), dedicated music & art/science)	\$ 4,034,211	\$ 10,126,827	\$ -	\$ 4,992,921	\$ -	\$ 3,888,040	\$ 4,023,921	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,065,920
Upgrade Finishes in Hallways & Shared Spaces (ceilings, flooring, paint)	\$ -	\$ 1,106,865	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,106,865
Upgrade Finishes Throughout Building (ceilings, floors, casework, paint)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Create Collaboration Spaces	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000
Improve Areas for Career and Techcial Education (CTE) Instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Separate Gymnasium & Dining Commons	\$ 1,546,520	\$ -	\$ -	\$ 1,546,520	\$ -	\$ -	\$ 1,546,520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,639,560
Upgrade Gym Floors (Wood)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Create or Improve Outdoor Learning Spaces	\$ 360,044	\$ 360,044	\$ -	\$ 360,044	\$ -	\$ -	\$ 360,044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,440,176
Create Student & Family Support Spaces	\$ -	\$ 629,315	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 629,315
Renovate Classrooms into Designated Science/Maker Space Classrooms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 467,875	\$ -	\$ -	\$ -	\$ -	\$ 616,818	\$ 1,084,693
Renovate Library/Media Center	\$ -	\$ 710,548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 710,548
Renovate Dining Commons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Locker Rooms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 296,617	\$ 296,617
TOTAL	\$ 9,660,561	\$ 21,435,804	\$ 37,084,000	\$ 10,414,809	\$ 36,917,098	\$ 7,519,732	\$ 9,875,126	\$ 7,417,522	\$ 9,836,607	\$ 809,698	\$ 6,918,084	\$ 12,999,241	\$ 9,730,697	\$ 180,618,979

estimated levy rate over next 20 years with no step down (+/- \$0.03) \$ 1.77

Changes from SUPERINTENDENT'S recommendation (in red above):	\$ (25,502,962)
Exclude upgrade of finishes in hallways & shared spaces (ceilings, flooring, paint) at Adams, Jefferson, Mt View, Wilson and Frankli	\$ (7,054,573)
Exclude upgrade of finishes throughout building (ceilings, floors, casework, paint) at Harding Cente	\$ (2,441,519)
Exclude creation of collaboration spaces at Adams, Jefferson, Mt View, Wilson and Franklir	\$ (3,820,000)
Exclude CTE instruction area improvements at Cheldelin, Corvallis High and Crescent Valley	\$ (6,702,211)
Exclude dining commons addition at Harding Center	\$ (1,629,102)
Exclude upgrade of gym floors (wood) at Adams, Jefferson and Wilsor	\$ (546,000)
Exclude creation of student & family support spaces at Adams, Jefferson and Wilsor	\$ (397,086)
Exclude renovation of library/media center at Cheldelin and Crescent Valley	\$ (2,467,781)
Exclude renovation of dining commons at Cheldelin	\$ (444,690)

CORVALLIS SCHOOL DISTRICT

Long Range Facilities Planning

BOARD REQUEST FOR 12/18 WORKSESSION - SAME PROJECTED LEVY RATE (\$1.77) AS LAST BOND MEASURE

Exclude Project	Type of Work	Square Footage	Cost	Included	Subtotal
ADAMS Elementary					
x	Community Flex Space	light remod	960	\$ 132,362	\$ -
	Permanent Space Addition	new	4,228	\$ 2,778,625	\$ 2,778,625
	Lobby Secure & Expand	new/major	2,822	\$ 1,255,586	\$ 1,255,586
x	Collaboration Space - Primary (K-2)	new/major	1,856	\$ 1,100,000	\$ -
x	Collaboration Space - Intermediate (3-5)	new/major	1,856	\$ 1,100,000	\$ -
	Cafeteria Addition	new/major	4,302	\$ 1,546,520	\$ 1,546,520
x	Sports Flooring in gym			\$ 182,000	\$ -
	Covered Play Shelter Replacement	new	3,500	\$ 360,044	\$ 360,044
x	Finishes upgrade (flooring, paint, ceilings) Hallways and shared spaces	light remod	21,040	\$ 1,272,318	\$ -
	ADA lift at ramp	capital repair	1 ea	\$ 30,402	\$ 30,402
	ADA door actuators	capital repair	5	\$ 9,375	\$ 9,375
	ADA signage	capital repair	15 ea	\$ 3,040	\$ 3,040
	infrastructure (DHW piping replacement, HVAC upgrades & boiler replace.)	capital repair	49,000	\$ 1,026,250	\$ 1,026,250
	Intercom & clock systems replacement	capital repair	49,000	\$ 74,484	\$ 74,484
	electrical system replacement	capital repair	49,000	\$ 1,029,000	\$ 1,029,000
	lighting upgrades	capital repair	49,000	\$ 750,800	\$ 750,800
	safety (kitchen flooring replacement)	capital repair	900	\$ 23,713	\$ 23,713
	safety egress lighting	capital repair	49,000	\$ 198,624	\$ 198,624
	seismic upgrades	capital repair	49,000	\$ 1,200,000	\$ 1,200,000
	seismic rehab grant	capital repair			\$ (632,420)
	new ramp at exterior classroom doors	capital repair		\$ 5,837	\$ 5,837
	new ramp at gym	capital repair		\$ 681	\$ 681
TOTAL					\$ 9,660,561
GARFIELD Elementary					
	permanent space addition	new/major	15,132	\$ 8,886,680	\$ 8,886,680
	Collaboration Space - Primary (K-2)	new/major	1,856	\$ 1,100,000	\$ 1,100,000
	Collaboration Space - Intermediate (3-5)	new/major	1,856	\$ 1,100,000	\$ 1,100,000
	lobby secure & expand	new/major	2,815	\$ 1,240,147	\$ 1,240,147
	Welcome Center & Flex Room Renovation	major	2,000	\$ 629,315	\$ 629,315
	Library Renovation	major	1,920	\$ 710,548	\$ 710,548
	Play Shelter	new/major	3,500	\$ 360,044	\$ 360,044
	Finishes upgrade (flooring, paint, ceilings) in hallways and shared spaces	light remod	18,000	\$ 1,106,865	\$ 1,106,865
	ADA door actuators	capital repair	5	\$ 9,375	\$ 9,375
	ADA lift at ramp	capital repair	1 ea	\$ 30,402	\$ 30,402
	ADA signage	capital repair	1 ea	\$ 203	\$ 203
	Clock systems replacement	capital repair	50,000	\$ 40,536	\$ 40,536
	Electrical system replacement	capital repair	50,000	\$ 1,053,419	\$ 1,053,419
	Infrastructure (DHW piping replacement, HVAC upgrades & boiler replace.)	capital repair	50,000	\$ 1,737,750	\$ 1,737,750
	lighting upgrades & emergency egress system replacement	capital repair	50,000	\$ 886,716	\$ 886,716
	new additional parking lot	capital repair	15,000	\$ 243,214	\$ 243,214
	sidewalk replacement	capital repair	600	\$ 9,729	\$ 9,729
	playground site lighting	capital repair	42,000	\$ 510,748	\$ 510,748
	remodel student restrooms	capital repair	1,600	\$ 486,427	\$ 486,427
	repair cracked slab/uneven flooring	capital repair	50,000	\$ 101,339	\$ 101,339
	safety (kitchen flooring replacement)	capital repair	1,000	\$ 26,348	\$ 26,348

**Exclude
Project**

	Type of Work	Square Footage	Cost	Included	Subtotal
seismic upgrades	capital repair	50,000	\$ 1,166,000	\$ 1,166,000	
TOTAL					\$ 21,435,804

HOOVER Elementary

	new building and site work	new	58,670	\$ 37,084,000	\$ 37,084,000
x	Permanent Space Addition	new	5,572	\$ 3,520,239	\$ -
x	Finishes upgrade (flooring, paint, ceilings) in hallways and shared spaces	light remod	25,312	\$ 1,513,892	\$ -
x	ADA lift at ramp	capital repair	1 ea	\$ 30,402	\$ -
x	ADA signage	capital repair	1 ea	\$ 203	\$ -
x	Bi-fold door replacement with new doors	capital repair	1 ea	\$ 5,067	\$ -
x	Card reader system at exterior doors	capital repair	10 ea	\$ 50,669	\$ -
x	electrical system upgrades	capital repair	45,000	\$ 689,510	\$ -
x	infrastructure (domestic water piping replacement, HVAC upgrades & boiler replacement)	capital repair	45,000	\$ 1,021,750	\$ -
x	intercom & clock systems replacement	capital repair	45,000	\$ 68,404	\$ -
x	lighting upgrades & emergency egress system replacement	capital repair	45,000	\$ 798,044	\$ -
x	Operable wall replacement with permanent walls	capital repair	350 lf	\$ 46,109	\$ -
x	replace gym flooring	capital repair	6,000	\$ 182,410	\$ -
x	roofing replacement	capital repair	45,000	\$ 2,280,127	\$ -
x	safety (kitchen flooring replacement)	capital repair	1,100	\$ 28,983	\$ -
x	safety (display case glazing)	capital repair	100	\$ 4,054	\$ -
x	seismic upgrades	capital repair	45,000	\$ 2,050,000	\$ -
x	site circulation improvements & community egress path pavement	capital repair	5,000	\$ 81,071	\$ -
x	wood siding replacement & exterior door improvements at 2 locations	capital repair		\$ 397,000	\$ -
x	re-pipe domestic cold water piping	capital repair	45,000	\$ 196,091	\$ -
x	reconfigure entry into site	capital repair	1	\$ 86,318	\$ -
TOTAL					\$ 37,084,000

JEFFERSON Elementary

x	Community Flex Space	light remod	960	\$ 132,362	\$ -
	Permanent Space Addition	new	5,768	\$ 3,737,335	\$ 3,737,335
x	Collaboration Space - Primary (K-2)	new/major	1,856	\$ 1,100,000	\$ -
x	Collaboration Space - Intermediate (3-5)	new/major	1,856	\$ 1,100,000	\$ -
	Lobby Secure & Expand	new/major	2,822	\$ 1,255,586	\$ 1,255,586
	Cafeteria Addition	new/major	4,302	\$ 1,546,520	\$ 1,546,520
x	Sports flooring in gymnasium			\$ 182,000	\$ -
	Covered Play Shelter Replacement	new	3,500	\$ 360,044	\$ 360,044
x	Finishes upgrade (flooring, paint, ceilings) in hallways and shared spaces	light remod	21,040	\$ 1,281,388	\$ -
	accessible toilet room for life skills	capital repair	100	\$ 70,937	\$ 70,937
	ADA door actuators	capital repair	5	\$ 9,375	\$ 9,375
	ADA lift at ramp	capital repair	1 ea	\$ 30,402	\$ 30,402
	ADA signage	capital repair	1 ea	\$ 203	\$ 203
	electrical system upgrades	capital repair	43,000	\$ 658,865	\$ 658,865
	expand parking lot	capital repair	12,000	\$ 194,571	\$ 194,571
	foundation & seismic upgrades	capital repair	43,000	\$ 1,050,000	\$ 1,050,000
	seismic rehab grant	capital repair			\$ (544,894)
	infrastructure (site & building domestic water piping replacement, HVAC upgrades and boiler replacement)	capital repair	43,000	\$ 1,102,500	\$ 1,102,500
	intercom & clock systems replacement	capital repair	43,000	\$ 65,364	\$ 65,364

**Exclude
Project**

	Type of Work	Square Footage	Cost	Included	Subtotal
lighting upgrades	capital repair	43,000	\$ 658,865	\$ 658,865	
safety (kitchen flooring replacement)	capital repair	1,000	\$ 26,348	\$ 26,348	
safety (egress lighting)	capital repair	43,000	\$ 174,303	\$ 174,303	
replace sidewalk	capital repair	600	\$ 14,593	\$ 14,593	
remove curb at exterior classroom doors & construct ramp access	capital repair	240	\$ 3,891	\$ 3,891	
TOTAL					\$ 10,414,809

LINCOLN Elementary

	new building and site work	new	58,670	\$ 36,917,098	\$ 36,917,098	
x	site purchase	new		\$ 3,638,581	\$ -	
TOTAL						\$ 36,917,098

MOUNTAIN VIEW Elementary

	Permanent Space Addition	new	5,710	\$ 3,563,040	\$ 3,563,040	
	Reconfigure classroom	major	1,250	\$ 325,000	\$ 325,000	
x	Finishes upgrade (flooring, paint, ceilings) in hallways and shared spaces	light remod	26,000	\$ 1,561,979	\$ -	
x	Convert one locker room to Collaboration space	major	1,000	\$ 260,000	\$ -	
	Improve site circulation	capital repair		\$ 50,000	\$ 50,000	
	ADA Door Actuators	capital repair	5	\$ 9,375	\$ 9,375	
	ADA lift at ramp	capital repair	1 ea	\$ 30,402	\$ 30,402	
	ADA signage	capital repair	2 ea	\$ 203	\$ 203	
	electrical system replacement	capital repair	48,000	\$ 1,011,282	\$ 1,011,282	
	infrastructure (DHW piping replacement, HVAC equipment replacement)	capital repair	48,000	\$ 676,250	\$ 676,250	
	replace clock system	capital repair	48,000	\$ 20,000	\$ 20,000	
	lighting upgrades & switching additions (gym, cafeteria, hallways)	capital repair	16,000	\$ 405,356	\$ 405,356	
	safety (kitchen flooring replacement)	capital repair	1,300	\$ 34,253	\$ 34,253	
	safety (egress & exit lighting)	capital repair	48,000	\$ 194,571	\$ 194,571	
	seismic upgrades	capital repair	48,000	\$ 1,200,000	\$ 1,200,000	
TOTAL						\$ 7,519,732

WILSON Elementary

x	Community Flex Space	light remod	960	\$ 132,362	\$ -	
	Covered Play Shelter Replacement	new	3,500	\$ 360,044	\$ 360,044	
	Permanent Space Addition	new	4,228	\$ 2,768,335	\$ 2,768,335	
x	Collaboration Space - Primary (K-2)	new/major	1,856	\$ 1,100,000	\$ -	
x	Collaboration Space - Intermediate (3-5)	new/major	1,856	\$ 1,100,000	\$ -	
	Lobby Secure & Expand	new/major	2,822	\$ 1,255,586	\$ 1,255,586	
	Cafeteria Addition	new/major	4,302	\$ 1,546,520	\$ 1,546,520	
x	Sports Flooring			\$ 182,000	\$ -	
x	Finishes upgrade (flooring, paint, ceilings) in hallways and shared spaces	light remod	21,040	\$ 1,281,388	\$ -	
	ADA lift at ramp	capital repair	1 ea	\$ 30,402	\$ 30,402	
	ADA (door actuators)	capital repair	5	\$ 9,375	\$ 9,375	
	ADA signage	capital repair	20 ea	\$ 4,054	\$ 4,054	
	clock system replacement	capital repair	60,000	\$ 20,000	\$ 20,000	
	electrical system upgrades	capital repair	60,000	\$ 919,347	\$ 919,347	
	infrastructure (DHW boiler & piping replacement, HVAC upgrades & boiler replacement)	capital repair	60,000	\$ 1,410,000	\$ 1,410,000	
	lighting upgrades	capital repair	60,000	\$ 919,347	\$ 919,347	
	safety (kitchen flooring replacement)	capital repair	1,100	\$ 28,983	\$ 28,983	
	safety (egress lighting)	capital repair	60,000	\$ 243,214	\$ 243,214	
	seismic upgrades	capital repair	60,000	\$ 993,721	\$ 993,721	
	seismic rehab grant	capital repair			\$ (633,802)	

Exclude
Project

		Type of Work	Square Footage	Cost	Included	Subtotal
TOTAL						\$ 9,875,126
FRANKLIN K-8						
	Convert 2 classrooms to Science Maker Space	light remodel	1,920	\$ 467,875	\$ 467,875	
x	New gym & toilet room addition	new	7,500	\$ 3,572,199	\$ -	
x	Covered Play Shelter Replacement	new	3,500	\$ 360,044	\$ -	
x	Finishes upgrade (paint, ceilings) - in hallways and shared spaces	light remodel	21,250	\$ 1,657,500	\$ -	
x	Convert one locker room to Collaboration space	major	1,000	\$ 260,000	\$ -	
	ADA (door actuators)	capital repair	5	\$ 9,375	\$ 9,375	
	ADA lift at ramp	capital repair	1 ea	\$ 30,402	\$ 30,402	
	ADA signage	capital repair	1 ea	\$ 203	\$ 203	
	electrical system replacement	capital repair	42,500	\$ 895,406	\$ 895,406	
	exterior window replacement	capital repair	1,400 lf	\$ 815,000	\$ 815,000	
	infrastructure (domestic water piping replacement, storm water lines replacement, HVAC upgrades)	capital repair	42,500	\$ 451,483	\$ 451,483	
	replace all heating & ventilating units & exhaust fans	capital repair	42,500	\$ 231,712	\$ 231,712	
	intercom & clock systems replacement	capital repair	42,500	\$ 64,604	\$ 64,604	
	lighting upgrades	capital repair	42,500	\$ 651,205	\$ 651,205	
	new parking lot lighting	capital repair	30,000	\$ 364,820	\$ 364,820	
	restrooms renovation	capital repair	730	\$ 443,865	\$ 443,865	
	roofing replacement	capital repair	42,500	\$ 800,000	\$ 800,000	
	safety (kitchen flooring replacement)	capital repair	1,400	\$ 36,887	\$ 36,887	
	safety (secure entry vestibule)	capital repair	120	\$ 97,285	\$ 97,285	
	safety (egress lighting)	capital repair	42,500	\$ 172,276	\$ 172,276	
	seismic upgrades	capital repair	42,500	\$ 1,800,000	\$ 1,800,000	
	sidewalk repairs	capital repair	5,000	\$ 76,004	\$ 76,004	
	flag pole replacement	capital repair	1 ea	\$ 9,121	\$ 9,121	
TOTAL						\$ 7,417,522
CHELDELIN Middle						
x	renovate STEM lab	light remodel	2,925	\$ 568,969	\$ -	
x	open Media Center/create Central Hub	light remodel	4,105	\$ 431,374	\$ -	
x	renovate Cafeteria	light remodel	5,420	\$ 444,690	\$ -	
	ADA (ramp to stage)	capital repair	1 ea	\$ 24,321	\$ 24,321	
	ADA (door actuators)	capital repair	25 ea	\$ 46,869	\$ 46,869	
	ADA (signage)	capital repair	25 ea	\$ 5,067	\$ 5,067	
	ADA (restroom renovations)	capital repair	600	\$ 364,820	\$ 364,820	
	electrical system improvements (additional panel boards & grounding conductors)	capital repair	83,000	\$ 1,449,000	\$ 1,449,000	
	elevator to upper gym	capital repair	1 ea	\$ 131,741	\$ 131,741	
	infrastructure (new heating & ventilation units & fans)	capital repair	83,000	\$ 3,100,000	\$ 3,100,000	
	safety (kitchen flooring replacement)	capital repair	1,700	\$ 44,792	\$ 44,792	
	safety (egress lighting)	capital repair	83,000	\$ 336,445	\$ 336,445	
	seismic upgrades	capital repair	83,000	\$ 3,036,920	\$ 3,036,920	
	track resurfacing	capital repair	53,500	\$ 921,678	\$ 921,678	
	wooden bleacher replacement with new motorized bleachers	capital repair	3,700	\$ 374,954	\$ 374,954	
TOTAL						\$ 9,836,607
LINUS PAULING Middle						
x	outdoor covered learning area	add	1,750	\$ 175,443	\$ -	
x	Renovate Central Auditorium to Student Commons	major	1,700	\$ 368,469	\$ -	

Exclude Project	Type of Work	Square Footage	Cost	Included	Subtotal
x Upgrade Art Room to STEM Lab	light remod	1,800	\$ 477,127	\$ -	
x Finishes upgrade in Pod Commons (x3)	light remod	3,590	\$ 300,753	\$ -	
x ADA (door actuators)	capital repair	25 ea	\$ 46,869	\$ -	
x electrical system surge protection device at building service entrance	capital repair	1 ea	\$ 10,134	\$ -	
x repair exterior door hardware for steel gates at courtyard	capital repair	2 ea	\$ 3,040	\$ -	
x safety (emergency power connections to boilers)	capital repair	1 ea	\$ 20,268	\$ -	
x safety (egress lighting in North Building)	capital repair		\$ 50,000	\$ -	
x skylight refurbishment in North Building	capital repair		\$ 45,000	\$ -	
track resurfacing	capital repair	47,000	\$ 809,698	\$ 809,698	
TOTAL					\$ 809,698

CORVALLIS High

x Outdoor Covered Work Yard	new	3,500	\$ 309,726	\$ -	
x Renovate CTE Building	major	3,500	\$ 896,850	\$ -	
x Upgrades to Auto & Metals Shop	light remod	1,780	\$ 333,989	\$ -	
x Improve Site Connection to CTE Building	light remod	16,000	\$ 750,000	\$ -	
ADA (additional door actuators)	capital repair	45 ea	\$ 84,365	\$ 84,365	
carpeting replacement in classroom wings	capital repair	32,300	\$ 589,185	\$ 589,185	
expand video surveillance system	capital repair	148,000	\$ 449,945	\$ 449,945	
flush valve & faucet connections to generator	capital repair	5 ea	\$ 50,669	\$ 50,669	
replacement turf field	capital repair	84,000	\$ 1,200,000	\$ 1,200,000	
track resurfacing	capital repair	45,000	\$ 775,243	\$ 775,243	
field lighting	capital repair		\$ 240,000	\$ 240,000	
Title IX Compliance at softball field (restrooms & concessions)	capital repair	1,350	\$ 675,000	\$ 675,000	
greenhouse roof	capital repair		\$ 177,890	\$ 177,890	
dust collection system replacement	capital repair		\$ 34,787	\$ 34,787	
Roofing replacement at main building	capital repair	87,680	\$ 2,641,000	\$ 2,641,000	
TOTAL					\$ 6,918,084

CRESCENT VALLEY High

x CTE Reconfiguration & Expansion	add/major	9,100	\$ 3,003,021	\$ -	
x CTE outdoor project area	new	3,500	\$ 839,656	\$ -	
x Library & Student Commons Renovation	light remod	10,000	\$ 2,036,407	\$ -	
access control systems replacement	capital repair	248,000	\$ 251,321	\$ 251,321	
ADA (door actuators)	capital repair	75 ea	\$ 140,608	\$ 140,608	
ADA (signage)	capital repair	75 ea	\$ 15,201	\$ 15,201	
bus drive asphalt replacement	capital repair	20,000	\$ 324,285	\$ 324,285	
electrical system upgrades & panel board replacements	capital repair	45,000	\$ 804,290	\$ 804,290	
exterior building refurbishment & repair where needed	capital repair	4,300	\$ 87,152	\$ 87,152	
gym building addition & ramp to building	capital repair	2,000	\$ 1,428,880	\$ 1,428,880	
gym building elevator to improve ADA accessibility	capital repair	1 ea	\$ 101,339	\$ 101,339	
infrastructure (Building A boiler & piping replacement)	capital repair	1 ea	\$ 907,750	\$ 907,750	
intercom & clock systems replacement	capital repair	248,000	\$ 376,981	\$ 376,981	
new turf field	capital repair	85,000	\$ 1,200,000	\$ 1,200,000	
safety (kitchen fire suppression)	capital repair	2,300	\$ 23,308	\$ 23,308	
safety (systems connections to generator)	capital repair	1 ea	\$ 20,268	\$ 20,268	
safety (video surveillance system expansion)	capital repair	248,000	\$ 753,962	\$ 753,962	
seismic upgrades	capital repair	248,000	\$ 5,500,000	\$ 5,500,000	
track resurfacing	capital repair	46,000	\$ 792,471	\$ 792,471	

**Exclude
Project**

	Type of Work	Square Footage	Cost	Included	Subtotal
replace existing sealant between joints & between panels & concrete structure to prevent further wear & possible water infiltration	capital repair	248,000	\$ 271,426	\$ 271,426	
TOTAL					\$ 12,999,241

COLLEGE HILL/Harding Center

x	Café/Commons Addition	new/major	3,505	\$ 1,629,102	\$ -
x	permanent space addition (2 classrooms)	new/major	2,600	\$ 1,638,000	\$ -
	Locker Room Renovation	light remod	2,500	\$ 296,617	\$ 296,617
	Science/Maker Space Renovation	light remod	2,500	\$ 616,818	\$ 616,818
x	Finishes upgrade (flooring, paint, ceilings)	light remod	39,600	\$ 3,053,613	\$ -
x	Casework replacement	light remod	10	\$ 250,000	\$ -
x	NOT NEEDED-exist. Furniture mobilization & storage			\$ (862,094)	\$ -
	ADA (lift at stage)	capital repair	1 ea	\$ 30,402	\$ 30,402
	ADA (door actuators)	capital repair	15 ea	\$ 28,122	\$ 28,122
	ADA (signage)	capital repair	15 ea	\$ 3,040	\$ 3,040
	electrical system replacement	capital repair	45,000	\$ 1,504,884	\$ 1,504,884
	exterior & interior door hardware replacement	capital repair	65 ea	\$ 98,805	\$ 98,805
	infrastructure (domestic water piping replacement, HVAC system replacement)	capital repair	45,000	\$ 1,814,000	\$ 1,814,000
	intercom & clock systems replacement	capital repair	45,000	\$ 68,404	\$ 68,404
	restroom renovations	capital repair	1,230	\$ 747,882	\$ 747,882
	roofing replacement (including downspouts & gutters)	capital repair	45,000	\$ 1,527,685	\$ 1,527,685
	safety (egress lighting)	capital repair	45,000	\$ 182,410	\$ 182,410
	safety (fire alarm system replacement)	capital repair	45,000	\$ 456,025	\$ 456,025
	safety (access control system)	capital repair	45,000	\$ 45,603	\$ 45,603
	seismic upgrades (does not include the original front building)	capital repair	27,000	\$ 1,500,000	\$ 1,500,000
	replace water lines throughout the building (hot & cold)	capital repair	45,000	\$ 810,000	\$ 810,000
TOTAL					\$ 9,730,697

Long Range Committee Facilities Planning Committee

The following slides include Committee survey responses for various scenarios in the draft plan.

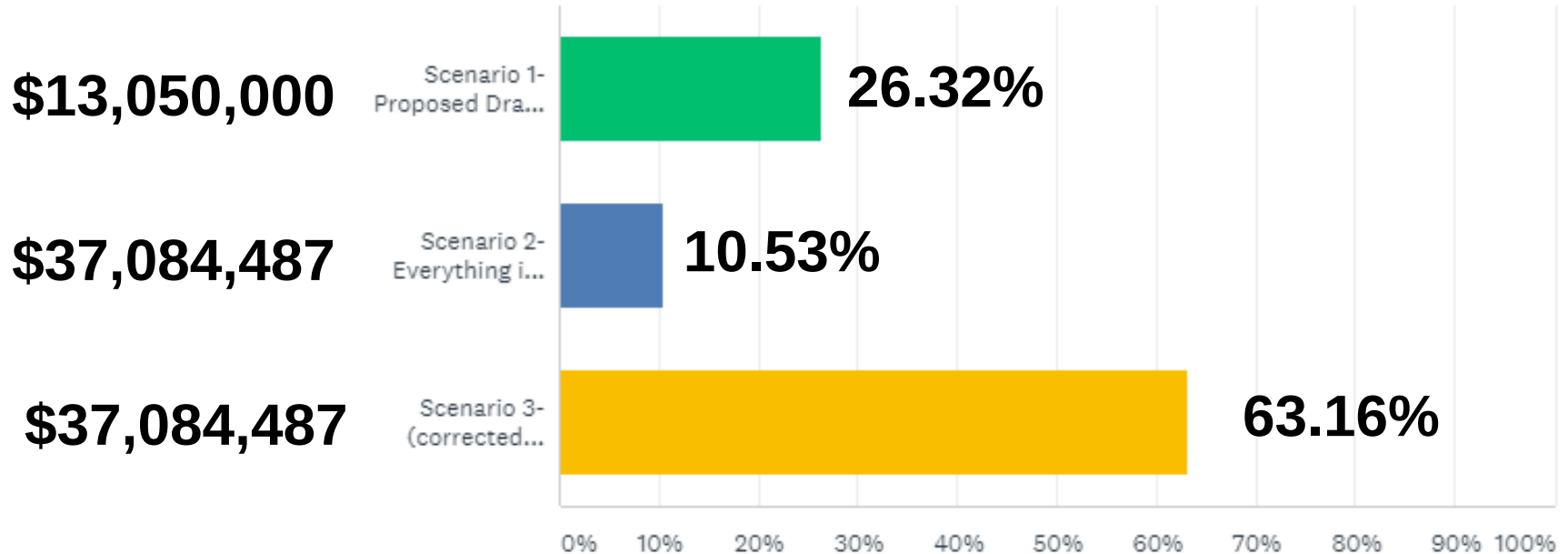
The survey was completed prior to November 28, 2017 meeting.

Estimated cost of scenarios was provided in a separate document to committee. Costs have been added to these slides for school board review.

Hoover K-5 Scenario

The scenario that I support for Hoover Elementary (K-5) is:

Answered: 19 Skipped: 0

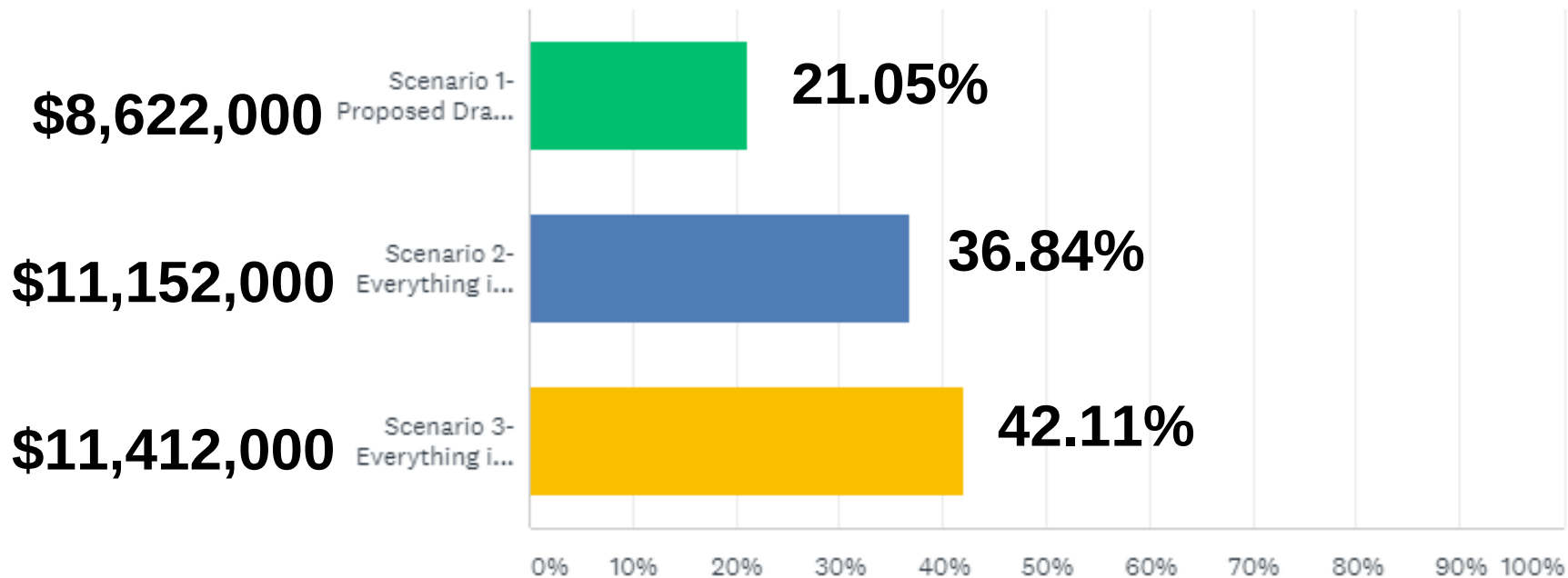


Scenario 3 includes the replacement of Hoover on the existing site.

Mt. View K-5 Scenario

The scenario that I support for Mt. View Elementary (K-5) is:

Answered: 19 Skipped: 0

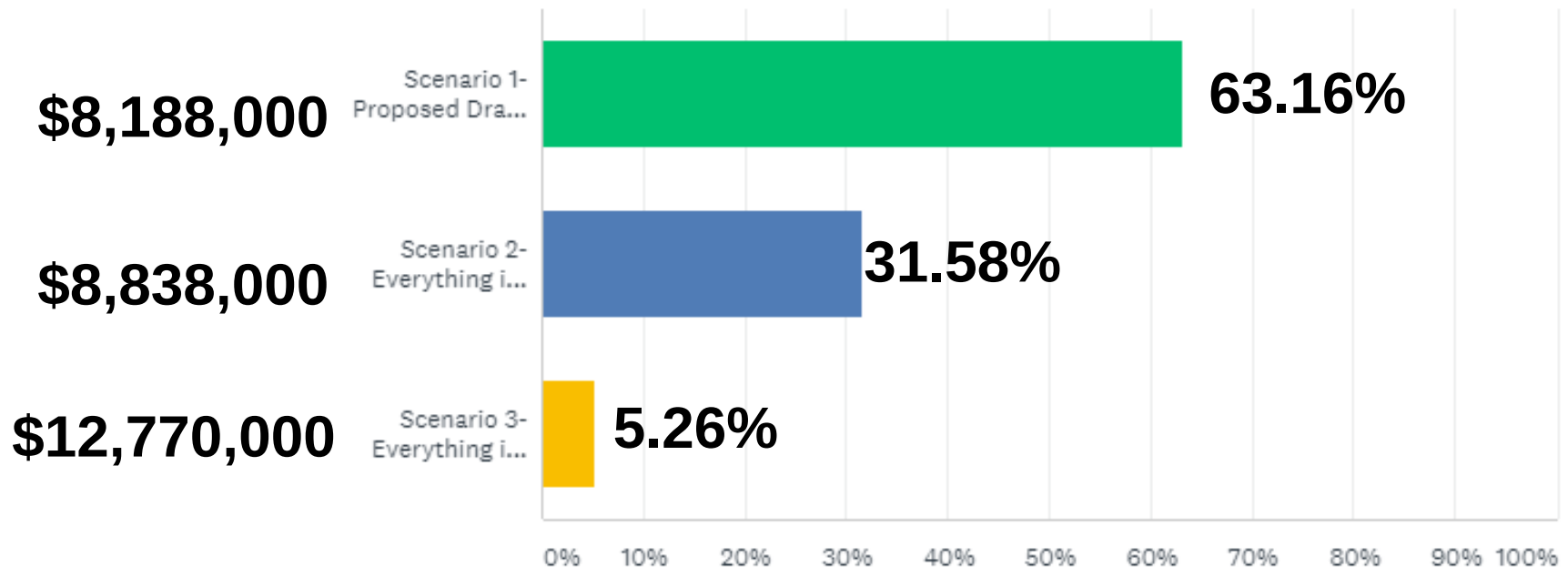


Scenario 3 includes capital repairs, elimination of modular classrooms, finish upgrades in hallways/shared spaces, collaboration space, relocation of office to create a secure entry and improved site circulation.

Franklin K-8 Scenario

The scenario that I support for Franklin K-8 is:

Answered: 19 Skipped: 0



Scenario 1 includes capital repairs, replacement of windows, and renovation of two science classrooms.

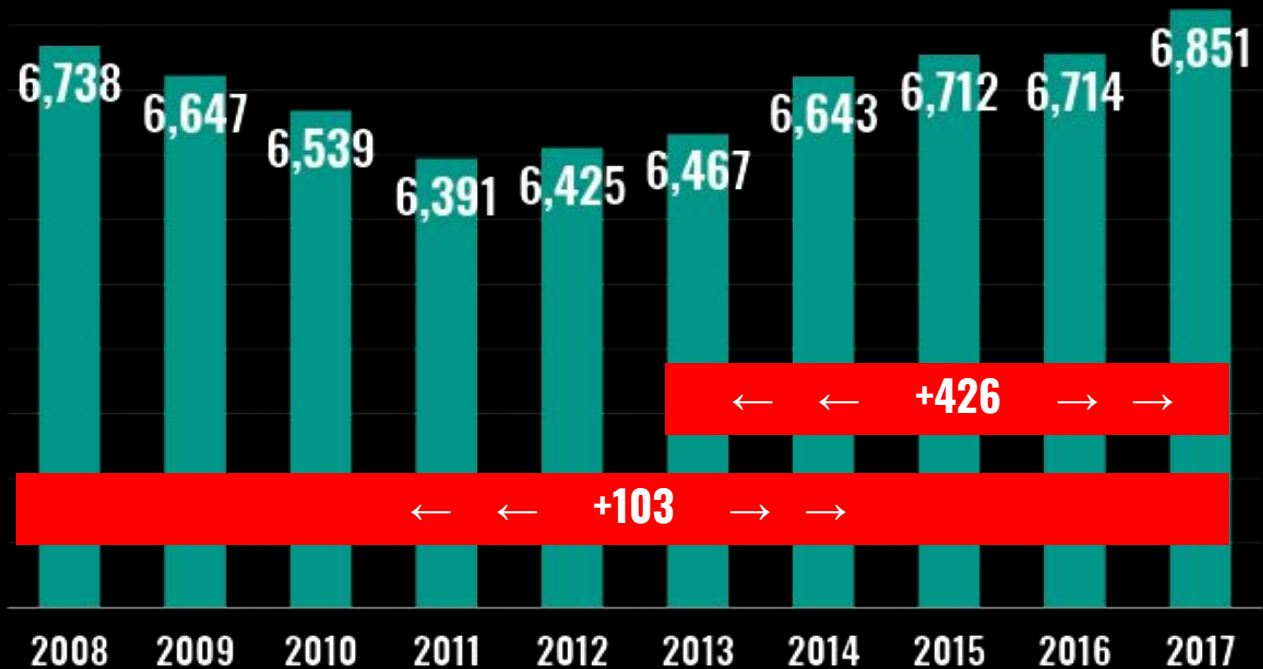
CORVALLIS SCHOOL DISTRICT**Long Range Facilities Planning****Classroom Utilization**

School	2017-2018						Superintendent's Recommendation				Change in Enrollment
	Permanent Classrooms	Modular Classrooms	Total Classrooms	Planning Capacity *	Current Enrollment (2017)	Classroom Utilization *	Total Classrooms	Planning Capacity *	Projected Enrollment (2022)	Classroom Utilization *	
Adams	20	3	23	489	442	90.4%	25	531			
Garfield	19	3	22	468	444	95.0%	25	531			
Hoover	14	5	19	404	435	107.7%	21	446			
Jefferson	16	2	18	383	355	92.8%	22	468			
Lincoln	19	4	23	489	387	79.2%	21	446			
Mt View	18	4	22	468	324	69.3%	21	446			
Wilson	20	0	20	425	422	99.3%	23	489			
K-5 Totals			147	3,124	2,809	89.9%	158	3,358	2,759	82.2%	-1.8%
Cheldelin	32	0	32	762	575	75.5%	32	762			
Linus Pauling	37	0	37	881	732	83.1%	37	881			
6-8 Totals			69	1,466	1,307	89.1%	69	1,466	1,557	106.2%	19.1%
Corvallis HS	72	0	72	1,714	1,182	69.0%	72	1,714			
Crescent Valley H	65	0	65	1,547	956	61.8%	65	1,547			
9-12 Totals			137	2,911	2,138	73.4%	137	2,911	2,377	81.6%	11.2%

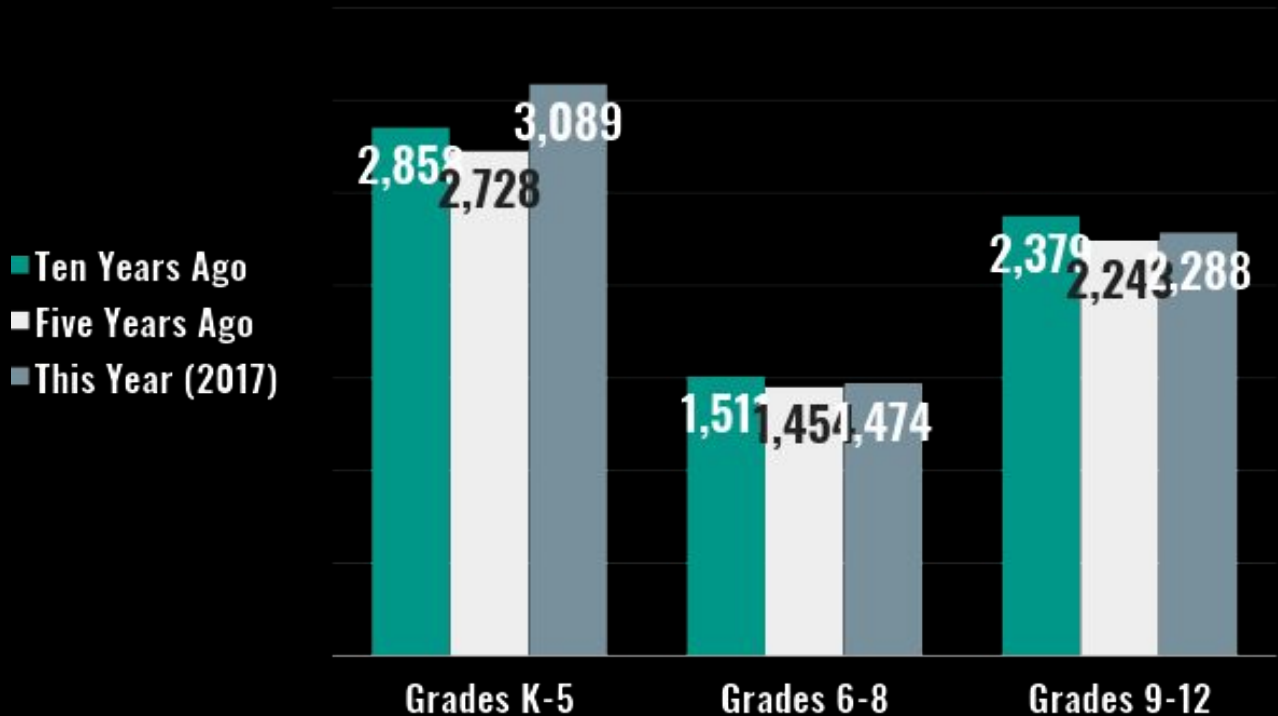
* Planning capacity is calculated based on the number of classrooms spaces multiplied by the number of students planned per classroom (set at 25 for K-5 and 28 for grades 6-12) multiplied by 85 percent to account for specialized instruction and prep periods. Utilization is defined as the percentage of available classroom seats used by current students.

Enrollment figures exclude Muddy Creek, Franklin K-8 and Harding Center (no boundary and enrollment is capped)

TEN YEAR ENROLLMENT SUMMARY



TEN YEAR ENROLLMENT SUMMARY





Corvallis
SCHOOL DISTRICT

Corvallis School District

Corvallis, Oregon

“DRAFT” 5-Year Student Population Projections By Residence

Fall 2018-2022

(Based on Fall 2017 Data)

December 6, 2017

Prepared by



11850 Pierce Street, Suite 200
Riverside, California 92505
Phone: (951)-270-5211
Fax: (951) 270-5212
www.DavisDemographics.com

5-Year Projections by “Residence” for the

Corvallis School District

(Based on Fall 2017/2018 K-12 Student Data)

The Corvallis School District (or the District) has requested Davis Demographics & Planning, Inc. (DDP) to assist in preparing a District-wide enrollment forecast based upon student residence. The projected student enrollments generated by DDP cover a five-year period that are based upon the actual Fall 2017 student enrollment figures. The projections conducted by DDP were calculated at the smallest level possible, the Study Area. The Corvallis SD has been broken up into 145 individual “study areas.” No study area straddles two District attendance areas. Therefore, the projected number of students in each of the District’s current attendance areas are derived by the simple addition of all of the study areas that comprise that particular region. The District-wide projections are the summary of all 145 study areas.

The concept of running projections at the “study area” level is ideal for a school district that plans on re-adjusting its current attendance areas. This then gives the District the ability to determine a variety of new attendance area scenarios and know approximately what the future number of students will be living in the proposed areas.

A variety of factors go into the calculation of the “study area” projections. These components include the following: (1) examining the current and planned residential development over the next five years; (2) calculating student yield factors to apply to this new development; (3) determining birth factors for this District area; and (4) calculating mobility factors, which examines the in/out migration of students within existing housing units (this factor, for example, takes the “resale” of units into account).

SOURCES OF DATA

Historical Enrollment:	Obtained verified K-12 student data files downloaded by the District to DDP for each early October from Fall 2014 to Fall 2017.
Housing Information:	Obtained by DDP through information provided by District staff. In addition to data provided by city and county planning departments and local developers (when applicable). The use of aerial imagery and county parcel data in a GIS format were also used in this process.
Birth Data: (used for estimating incoming Kindergarten)	Live birth counts for the Corvallis area (by zip code) were obtained from the State of Oregon, Center for Health Statistics Department.

METHODOLOGY

1. Graduate 12th grade: move up other grades.
2. New residential development information was gathered and researched by DDP by speaking with District staff, contacting city and county planners, and contacting individual developers when applicable. The use of current and historical aerial imagery and county parcel data in a GIS format were also used in this process. DDP's research has determined that there 431 new residential units planned over the next five years.
3. Student yield factors are calculated for by geographically linking assessor parcel data with student data. These rates were organized by using the District's predominant grade configurations (K-5, 6-8 and 9-12). As the District has not experienced much residential development, Davis Demographics recommended using student yield factors from a neighboring school district (Greater Albany). For lack of better options, the District agreed with the recommendation. The District acknowledged that actual student yield factors will likely be lower, but for planning purposes supports a more conservative approach.

Student Yield Factors - Greater Albany PS		
Grades	For SFD Units	For MFA/APT Units
K-5	0.224	0.069
6-8	0.112	0.035
9-12	0.135	0.046
K-12	0.471	0.150

SFD - Single Family Detached

MFA - Multi-Family Attached

APT - Apartments

4. Incoming kindergarten estimates were calculated by gathering live birth counts by the District's two main zip codes (97330 and 97333) and annual comparisons were made to the Fall 2017 Kindergarten class (born in 2012) as the base year.

Birth Factors for Zip Code 97330

2018 K = 80.5% of 2017 K
 2019 K = 87.7% of 2017 K
 2020 K = 91.2% of 2017 K
 2021 K = 97.0% of 2017 K
 2022 K = 92.0% of 2017 K

Birth Factors for Zip Code 97333

2018 K = 95.5% of 2017 K
 2019 K = 99.5% of 2017 K
 2020 K = 97.4% of 2017 K
 2021 K = 108.2% of 2017 K
 2022 K = 101.7% of 2017 K

5. Modify enrollment further by using student mobility factors as follows:

Mobility refers to the in-out migration of students from existing housing. This variable reflects the percentage of students progressing through the grade ranges. The mobility factors help account for the following trends occurring throughout the District: existing housing resales, foreclosures, apartment migration and high school dropout rates. Student counts for each study area are available for the last four school years (Fall 2014 through fall 2017). A sample of 145 study areas were chosen within the District's boundaries that had no new residential development over the last five years. The mobility factors were conducted at the current primary school attendance boundary level. A total of 24 study areas were chosen from the Adams ES attendance area; 14 study areas from the Garfield ES attendance area; 23 from the Hoover ES area; 14 study areas from Jefferson ES's area; 23 from the Lincoln ES area; 22 from the Mountain View ES area and 25 study areas in the Wilson ES area. The mobility factors that show no net increases or decreases (zero

change in the number of students) over time are represented by a factor of 1.00 (blue). A net student loss is represented by a factor less than 1.00 (red) and a net gain by a factor greater than 1.00 (green).

When the data is available, the typical method that DDP uses to calculate mobility factors is using four consecutive years of mapped student data which results in three years of change and then average it out to even out any anomalies. A comparison was made for the Fall 2014 K student population to the Fall 2015 1st grade students within a specific study area. This comparison was also conducted for the following pairings: Fall 2015 & Fall 2016 and the Fall 2016 & Fall 2017 school-years. In addition, middle school and high school grades were also looked at in this manner (all transitions from kindergarten through 12th grade).

Student Mobility Factors

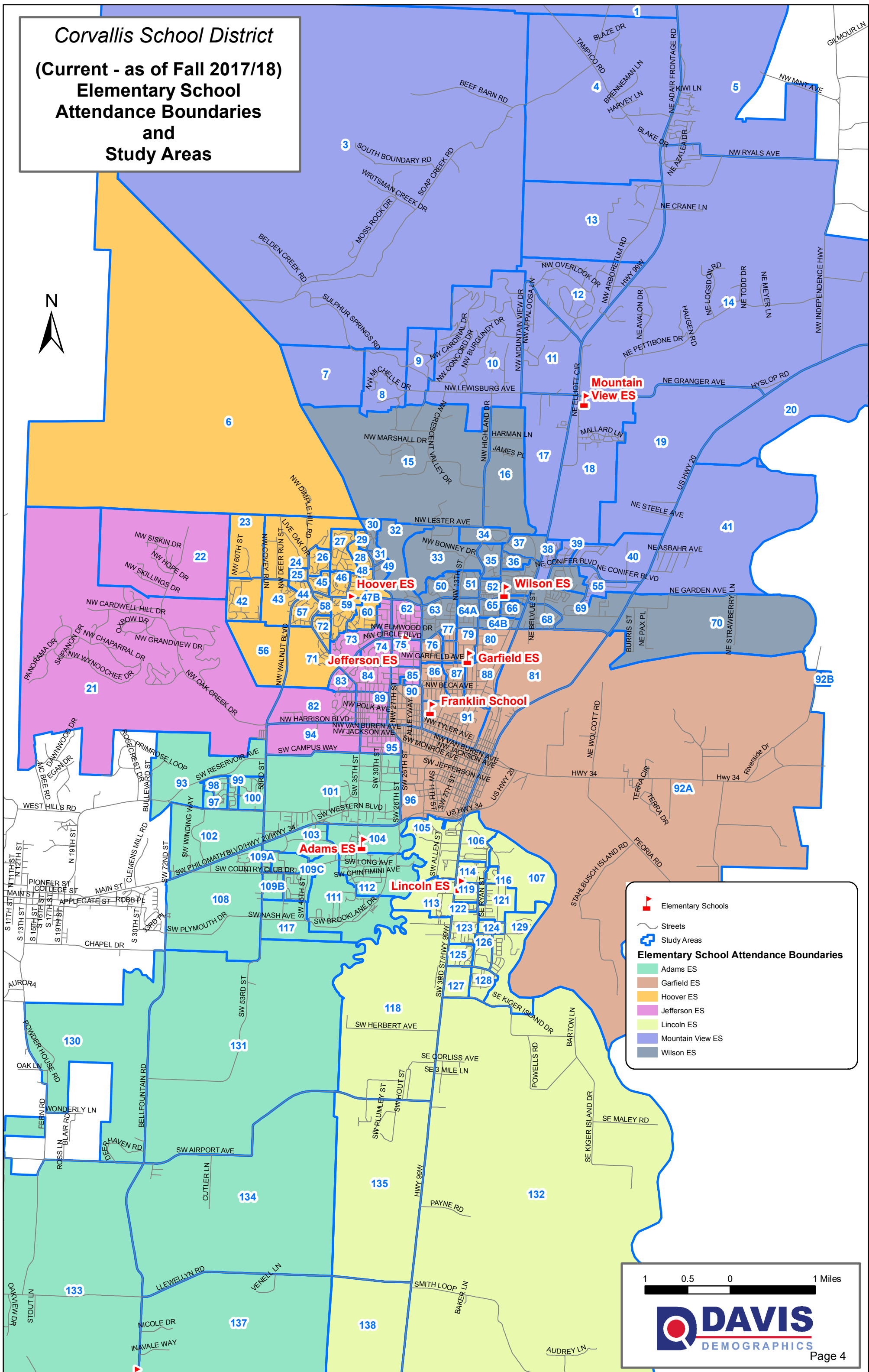
(Used in the Fall 2017 Projections)

Corvallis SD Mobility (Using Fall 2014 through Fall 2017 Student Data)													
<i>(Excluding Study Areas that Have Had Development and Ones that Contain Low Student Counts)</i>													
	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12	
Adams ES	1.130	1.080	0.990	1.000	0.970	0.980	0.980	0.960	1.070	1.010	0.970	1.060	
Garfield ES	1.050	0.920	1.020	0.980	0.990	1.090	1.000	1.120	1.090	1.070	1.040	1.030	
Hoover ES	1.140	1.050	0.990	1.020	0.990	0.980	1.000	0.970	1.130	1.030	1.090	0.960	
Jefferson ES	1.130	1.050	1.050	1.110	1.020	1.030	1.020	0.950	1.200	0.960	0.990	1.170	
Lincoln ES	1.010	1.010	1.010	1.000	0.970	1.020	1.000	1.070	1.090	0.910	0.990	1.110	
Mountain View ES	1.020	1.040	0.980	1.030	1.160	1.120	1.080	1.130	1.070	0.990	0.990	1.030	
Wilson ES	1.000	1.010	1.060	0.960	1.010	1.090	1.010	0.960	1.080	0.960	1.040	1.040	

- Each of the 145 study areas are then projected out over the next five years (Fall 2018 through Fall 2022). From these study areas, individual attendance area reports are generated (see enclosed Attendance Area and Study Area Projections). Please refer to the attached map (11" X 17") to see the individual study area locations as well as determining the study areas that comprise each attendance area.

These projections are based on where the students live and where they should be attending school. DDP uses the actual location of where the students reside, as opposed to their school of enrollment, in order to provide the most accurate depiction of where future schools (if necessary) should be located. The concept of running projections at the "study area" level is ideal for a school district that plans on re-adjusting its current attendance areas. The best way to plan for future schools is to know where the next group of students will be coming from, not necessarily which school they are currently attending.

Corvallis School District
(Current - as of Fall 2017/18)
Elementary School
Attendance Boundaries
and
Study Areas



Elementary Schools

Streets

Study Areas

Elementary School Attendance Boundaries

Adams ES

Garfield ES

Hoover ES

Jefferson ES

Lincoln ES

Mountain View ES

Wilson ES

"DRAFT" District-Wide 5-Year Forecast

Projection Date 10/4/2017

		Actual	Actual	Actual	Actual	"Current"	Projected Resident Student Counts						
		Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022		
	K	428	455	435	463	459	394.0	424.4	433.0	468.0	443.6		
	1	486	478	461	468	506	488.7	422.0	454.3	462.6	499.8		
	2	437	489	483	475	478	518.3	504.4	435.9	468.2	476.7		
	3	439	442	499	493	473	486.2	527.2	512.8	442.6	475.3		
	4	420	444	444	496	506	479.7	496.5	536.3	520.7	449.6		
	5	461	439	442	442	519	516.3	492.8	504.7	548.0	530.0		
	6	428	470	457	455	470	543.6	545.2	519.0	527.8	575.1		
	7	470	439	474	461	464	478.4	554.3	557.2	530.7	536.6		
	8	447	482	448	476	479	477.6	496.0	571.5	577.1	550.0		
	9	533	537	519	493	531	526.7	526.6	548.1	630.0	636.0		
	10	526	497	512	524	493	525.3	523.4	523.5	545.7	620.5		
	11	537	498	506	519	531	501.3	535.2	533.1	533.5	557.1		
12	518	541	504	541	561	560.4	529.4	567.2	562.2	561.4			
		Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022		
Sub Total of Resident Students:	K-5	2671	2747	2764	2837	2941	2883.2	2867.3	2877.0	2910.1	2875.0		
	6-8	1345	1391	1379	1392	1413	1499.6	1595.5	1647.7	1635.6	1661.7		
	9-12	2114	2073	2041	2077	2116	2113.7	2114.6	2171.9	2271.4	2375.0		
	K-12	6130	6211	6184	6306	6470	6496.5	6577.4	6696.6	6817.1	6911.7		
		Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022		
Special Education Students:	K-5	26	19	27	17	17	17.0	17.0	17.0	17.0	17.0		
	6-8	20	12	13	15	12	12.0	12.0	12.0	12.0	12.0		
	9-12	30	34	46	24	23	23.0	23.0	23.0	23.0	23.0		
	K-12	76	65	86	56	52	52.0	52.0	52.0	52.0	52.0		
		Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022		
Out-of-District Students:	K-5	107	121	128	154	147	147.0	147.0	147.0	147.0	147.0		
	6-8	51	53	46	53	53	53.0	53.0	53.0	53.0	53.0		
	9-12	109	140	139	160	144	144.0	144.0	144.0	144.0	144.0		
	K-12	267	314	313	367	344	344.0	344.0	344.0	344.0	344.0		
		Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022		
Unmatched Students:	K-5	6	6	5	0	0	0.0	0.0	0.0	0.0	0.0		
	6-8	2	2	3	0	0	0.0	0.0	0.0	0.0	0.0		
	9-12	3	3	2	0	0	0.0	0.0	0.0	0.0	0.0		
	K-12	11	11	10	0	0	0.0	0.0	0.0	0.0	0.0		
												Change from 2017-2022	
		Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	#	%
Totals:	K-5	2810	2893	2924	3008	3105	3047.2	3031.3	3041.0	3074.1	3039.0	-66.0	-2.1%
	6-8	1418	1458	1441	1460	1478	1564.6	1660.5	1712.7	1700.6	1726.7	248.7	16.8%
	9-12	2256	2250	2228	2261	2283	2280.7	2281.6	2338.9	2438.4	2542.0	259.0	11.3%
	K-12	6484	6601	6593	6729	6866	6892.5	6973.4	7092.6	7213.1	7307.7	441.7	6.7%
			From '13 to '14	From '14 to '15	From '15 to '16	From '16 to '17	From '17 to '18	From '18 to '19	From '19 to '20	From '20 to '21	From '19 to '20		
% Change:	K-5 Annual Change:		2.9%	1.1%	2.8%	3.1%	-1.9%	-0.5%	0.3%	1.1%	-1.2%		
	6-8 Annual Change:		2.7%	-1.2%	1.3%	1.2%	5.5%	5.8%	3.0%	-0.7%	1.5%		
	9-12 Annual Change:		-0.3%	-1.0%	1.5%	1.0%	-0.1%	0.0%	2.4%	4.1%	4.1%		
	K-12 Annual Change:		1.8%	-0.1%	2.0%	2.0%	0.4%	1.2%	1.7%	1.7%	1.3%		

The above projections are based upon a student data file provided to DDP by the Corvallis SD representing early October 2017.

32 Fall 2017 students attending YES HOUSE were given to DDP in the original student data file and were excluded from the above projections.

Fall 2017/2018 K-5 (Elementary School) Attendance Matrix

"Open Enrollment" Patterns

SCHOOL OF RESIDENCE (BASED ON CURRENT ATTENDANCE AREAS)	SCHOOL OF ATTENDANCE (CODE)											Transfer Out Rates
	Attendance Area	K-5 Students	Adams ES	Franklin K-8 School (Only K-5 on Matrix)	Garfield ES	Hoover ES	Jefferson ES	Lincoln ES	Mountain View ES	Muddy Creek Charter School	Wilson ES	
	Adams ES	402	302	28	10	12	5	16	1	24	4	
	Garfield ES	367	6	35	204	13	15	9	3	10	72	
	Hoover ES	389	2	12	11	347	9	1	1	1	5	
	Jefferson ES	366	9	19	37	13	271	4	1	9	3	
	Lincoln ES	505	102	22	13	6	3	311	0	35	13	
	Mountain View ES	457	7	25	36	13	10	13	290	6	57	
	Wilson ES	455	3	23	111	26	19	4	8	3	258	
	K-5 Sub-Totals:	2,941	431	164	422	430	332	358	304	88	412	
	Out of District:	147	11	6	26	6	12	30	22	22	12	
	K-5 Totals:	3,088	442	170	448	436	344	388	326	110	424	
	# Enrolled, But Not Living in Attendance Area:	825	140	--	244	89	73	77	36	--	166	
	Open Enrollment % ("Transfer In" %):	28.1%	32.5%	N/A	57.8%	20.7%	22.0%	21.5%	11.8%	N/A	40.3%	
	District-wide											

The above table does not include 17 special education students enrolled in the Corvallis School District

The above data is based upon a database download provided to DDP by the Corvallis PSD representing enrollment in early October 2017.

35 = Large grouping of students attending a school outside of their assigned area.

32.2% = Transfer In or Out rates greater than 30%.

Elementary Attendance Area Projections

Attendance Area Adams ES			Projection Date 10/4/2017						
	2014	2015	2016	CURRENT 2017	2018	PROJECTED RESIDENT STUDENTS			
K	56.0	46.0	63.0	73.0	62.8	68.8	70.6	76.0	72.3
1	68.0	61.0	58.0	67.0	82.7	72.8	79.3	80.4	86.5
2	63.0	70.0	66.0	66.0	72.6	91.1	80.2	86.3	87.5
3	65.0	65.0	68.0	64.0	65.6	73.5	91.6	79.9	86.0
4	75.0	65.0	67.0	65.0	64.2	67.2	74.9	92.2	80.5
5	69.0	76.0	58.0	67.0	63.3	63.9	66.6	73.2	90.0
K-5	396.0	383.0	380.0	402.0	411.2	437.3	463.2	488.0	502.8

Attendance Area Garfield ES			Projection Date 10/4/2017						
	2014	2015	2016	CURRENT 2017	2018	PROJECTED RESIDENT STUDENTS			
K	57.0	67.0	55.0	53.0	45.4	48.7	49.5	53.5	50.6
1	69.0	56.0	69.0	63.0	55.6	47.7	51.1	52.0	56.2
2	62.0	67.0	45.0	67.0	58.0	51.2	43.9	47.0	47.8
3	56.0	57.0	71.0	50.0	68.3	59.1	52.2	44.8	47.9
4	69.0	56.0	46.0	78.0	49.0	67.0	57.9	51.2	43.9
5	65.0	62.0	51.0	56.0	77.2	48.5	66.3	57.4	50.7
K-5	378.0	365.0	337.0	367.0	353.5	322.2	320.9	305.9	297.1

Attendance Area Hoover ES			Projection Date 10/4/2017						
	2014	2015	2016	CURRENT 2017	2018	PROJECTED RESIDENT STUDENTS			
K	60.0	59.0	54.0	60.0	51.8	56.4	57.9	63.0	60.3
1	61.0	54.0	74.0	69.0	68.8	60.3	65.5	67.3	73.1
2	57.0	73.0	56.0	69.0	72.8	73.4	64.5	70.0	71.8
3	72.0	57.0	65.0	62.0	68.7	73.2	73.8	64.9	70.4
4	69.0	75.0	54.0	68.0	63.6	71.2	75.8	76.4	67.4
5	56.0	67.0	68.0	61.0	67.7	64.1	71.6	76.1	76.7
K-5	375.0	385.0	371.0	389.0	393.4	398.6	409.1	417.7	419.7

Attendance Area Jefferson ES			Projection Date 10/4/2017						
	2014	2015	2016	CURRENT 2017	2018	PROJECTED RESIDENT STUDENTS			
K	43.0	66.0	48.0	48.0	41.1	44.1	44.8	48.4	45.8
1	54.0	50.0	72.0	56.0	54.2	46.5	49.8	50.7	54.7
2	54.0	50.0	57.0	77.0	58.8	57.0	48.8	52.3	53.2
3	49.0	58.0	56.0	55.0	80.8	61.7	59.8	51.2	54.9
4	45.0	53.0	64.0	64.0	61.1	89.7	68.5	66.4	56.9
5	48.0	42.0	57.0	66.0	65.3	62.3	91.5	69.9	67.7
K-5	293.0	319.0	354.0	366.0	361.3	361.3	363.2	338.9	333.2

Above projections EXCLUDE Out-of-District students and Special Education students. For a breakdown of Out-of-District students and Special Education students per school refer to the Elementary School K-5 Attendance Matrix.

Elementary Attendance Area Projections

Attendance Area Lincoln ES Projection Date 10/4/2017

	2014	2015	2016	CURRENT 2017	2018	PROJECTED RESIDENT STUDENTS			
						2019	2020	2021	2022
K	83.0	77.0	82.0	81.0	69.4	74.4	75.7	81.7	77.3
1	80.0	79.0	74.0	92.0	81.8	70.1	75.1	76.4	82.5
2	97.0	76.0	83.0	76.0	92.9	82.6	70.8	75.9	77.2
3	62.0	101.0	71.0	86.0	76.8	93.8	83.5	71.5	76.6
4	69.0	65.0	99.0	70.0	86.0	76.8	93.8	83.5	71.5
5	67.0	61.0	64.0	100.0	67.9	83.4	74.5	91.0	81.0
K-5	458.0	459.0	473.0	505.0	474.8	481.1	473.4	480.0	466.1

Attendance Area Mountain View ES Projection Date 10/4/2017

	2014	2015	2016	CURRENT 2017	2018	PROJECTED RESIDENT STUDENTS			
						2019	2020	2021	2022
K	94.0	53.0	84.0	71.0	60.8	65.2	66.3	71.6	67.7
1	63.0	94.0	56.0	85.0	72.4	62.1	66.5	67.6	73.1
2	70.0	68.0	98.0	55.0	88.4	75.3	64.5	69.1	70.3
3	71.0	66.0	78.0	86.0	53.9	86.6	73.8	63.3	67.8
4	53.0	69.0	71.0	82.0	88.6	55.5	89.2	76.0	65.2
5	65.0	66.0	80.0	78.0	95.1	102.8	64.4	103.5	88.2
K-5	416.0	416.0	467.0	457.0	459.2	447.5	424.7	451.1	432.3

Attendance Area Wilson ES Projection Date 10/4/2017

	2014	2015	2016	CURRENT 2017	2018	PROJECTED RESIDENT STUDENTS			
						2019	2020	2021	2022
K	62.0	67.0	77.0	73.0	62.6	67.0	68.2	73.7	69.6
1	83.0	67.0	65.0	74.0	73.0	62.6	67.0	68.2	73.7
2	86.0	79.0	70.0	68.0	74.7	73.7	63.2	67.7	68.9
3	67.0	95.0	84.0	70.0	72.1	79.2	78.2	67.0	71.7
4	64.0	61.0	95.0	79.0	67.2	69.2	76.1	75.0	64.3
5	69.0	68.0	64.0	91.0	79.8	67.9	69.9	76.8	75.8
K-5	431.0	437.0	455.0	455.0	429.4	419.6	422.6	428.4	424.0

Above projections EXCLUDE Out-of-District students and Special Education students. For a breakdown of Out-of-District students and Special Education students per school refer to the Elementary School K-5 Attendance Matrix

Fall 2017/2018 6-8 (Middle School) Attendance Matrix

"Open Enrollment" Patterns

SCHOOL OF RESIDENCE CURRENT ATTENDANCE AREA	SCHOOL OF ATTENDANCE					<u>Transfers Out Rate</u>
	Attendance Area	<u>6-8 Students</u>	<u>Franklin K- 8 School (only 6-8)</u>	<u>Cheldelin MS</u>	<u>Linus Pauling MS</u>	
	Cheldelin Middle School	665	61	503	101	24.4%
	Linus Pauling Middle School	748	96	46	606	19.0%
	6-8 Sub Totals:	1,413	157	549	707	
	Out of District:	53	10	28	15	
	6-8 Totals:	1,466	167	577	722	
	# Enrolled Not Living in Attendance Area:	190	- -	74	116	
	Open Enrollment % ("Transfer In" %):	13.4%	N/A	13.5%	16.4%	
	District-wide					

The above table does not include 12 special ed stuents and 3 YES House students

The above data is based upon a database download provided to DDP by the Corvallis PSD representing enrollment in early October 2017.

*Unmatched = Student data that could not be mapped due to incomplete address data.

Middle Attendance Area Projections

Attendance Area Cheldelin MS Projection Date 10/4/2017

	CURRENT				PROJECTED RESIDENT STUDENTS				
	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	216.0	179.0	215.0	204.0	175.2	188.6	192.4	208.3	197.7
1	207.0	215.0	195.0	228.0	214.2	184.9	199.0	203.1	219.8
2	213.0	220.0	224.0	192.0	236.0	222.5	192.2	206.8	211.0
3	210.0	218.0	227.0	218.0	194.7	239.1	225.7	195.2	209.9
4	186.0	205.0	220.0	229.0	219.4	195.9	241.1	227.4	196.8
5	190.0	201.0	212.0	230.0	242.6	234.7	205.8	256.5	240.7
6	212.0	208.0	206.0	229.0	246.7	260.9	252.9	219.5	275.4
7	204.0	219.0	213.0	212.0	237.2	255.8	271.4	264.0	227.2
8	221.0	212.0	213.0	224.0	217.4	245.8	263.3	281.9	276.3
6-8	637.0	639.0	632.0	665.0	701.3	762.5	787.6	765.4	778.9

Attendance Area Linus Pauling MS Projection Date 10/4/2017

	CURRENT				PROJECTED RESIDENT STUDENTS				
	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	239.0	256.0	248.0	255.0	218.8	235.8	240.6	259.6	245.9
1	271.0	246.0	273.0	278.0	274.4	237.1	255.3	259.5	280.0
2	276.0	263.0	251.0	286.0	282.3	281.9	243.7	261.4	265.7
3	232.0	281.0	266.0	255.0	291.5	288.2	287.1	247.4	265.4
4	258.0	239.0	276.0	277.0	260.3	300.7	295.2	293.2	252.8
5	249.0	241.0	230.0	289.0	273.7	258.1	298.9	291.5	289.3
6	258.0	249.0	249.0	241.0	296.9	284.3	266.1	308.3	299.7
7	235.0	255.0	248.0	252.0	241.2	298.5	285.7	266.7	309.4
8	261.0	236.0	263.0	255.0	260.2	250.2	308.3	295.3	273.7
6-8	754.0	740.0	760.0	748.0	798.3	833.0	860.1	870.3	882.8

Above projections EXCLUDE Out-of-District students and Special Education students. For a breakdown of Out-of-District students and Special Education students per school refer to the Middle School 6-8 Attendance Matrix.

Fall 2017/2018 9-12 (High School) Attendance Matrix

"Open Enrollment" Patterns

SCHOOL OF RESIDENCE CURRENT ATTENDANCE AREA	SCHOOL OF ATTENDANCE					Transfer
	Attendance Area	9-12 Students	Corvallis HS	Crescent Valley HS	Corvallis SD	Out Rates
	Corvallis HS	1,150	1,023	118	9	11.0%
	Crescent Valley HS	966	190	769	7	20.4%
	9-12 Sub Totals:	2,116	1,213	887	16	
	Out of District:	144	28	114	2	
	9-12 Totals:	2,260	1,241	1,001	18	
	# Enrolled, But Not Living in Attendance Area:	450	218	232	- -	
	Open Enrollment % ("Transfer In" %):	21.3%	18.0%	26.2%	N/A	
	District-wide					

The above table does not include 23 special ed stuents and 29 YES House students

The above data is based upon a database download provided to DDP by the Corvallis PSD representing enrollment in early October 2017.

= Large grouping of students attending a school outside of their assigned area.

High Attendance Area Projections

Attendance Area Corvallis HS Projection Date 10/4/2017

	CURRENT				PROJECTED RESIDENT STUDENTS				
	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	239.0	256.0	248.0	255.0	218.8	235.8	240.6	259.6	245.9
1	271.0	246.0	273.0	278.0	274.4	237.1	255.3	259.5	280.0
2	276.0	263.0	251.0	286.0	282.3	281.9	243.7	261.4	265.7
3	232.0	281.0	266.0	255.0	291.5	288.2	287.1	247.4	265.4
4	258.0	239.0	276.0	277.0	260.3	300.7	295.2	293.2	252.8
5	249.0	241.0	230.0	289.0	273.7	258.1	298.9	291.5	289.3
6	258.0	249.0	249.0	241.0	296.9	284.3	266.1	308.3	299.7
7	235.0	255.0	248.0	252.0	241.2	298.5	285.7	266.7	309.4
8	261.0	236.0	263.0	255.0	260.2	250.2	308.3	295.3	273.7
9	291.0	287.0	254.0	300.0	282.4	288.5	279.0	342.6	328.4
10	283.0	288.0	277.0	254.0	296.5	280.0	286.2	277.2	335.2
11	258.0	289.0	281.0	277.0	253.9	297.2	280.5	286.6	278.3
12	297.0	277.0	306.0	319.0	302.7	278.0	325.0	305.7	310.9
9-12	1129.0	1141.0	1118.0	1150.0	1135.5	1143.7	1170.7	1212.1	1252.8

Attendance Area Crescent Valley HS Projection Date 10/4/2017

	CURRENT				PROJECTED RESIDENT STUDENTS				
	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	216.0	179.0	215.0	204.0	175.2	188.6	192.4	208.3	197.7
1	207.0	215.0	195.0	228.0	214.2	184.9	199.0	203.1	219.8
2	213.0	220.0	224.0	192.0	236.0	222.5	192.2	206.8	211.0
3	210.0	218.0	227.0	218.0	194.7	239.1	225.7	195.2	209.9
4	186.0	205.0	220.0	229.0	219.4	195.9	241.1	227.4	196.8
5	190.0	201.0	212.0	230.0	242.6	234.7	205.8	256.5	240.7
6	212.0	208.0	206.0	229.0	246.7	260.9	252.9	219.5	275.4
7	204.0	219.0	213.0	212.0	237.2	255.8	271.4	264.0	227.2
8	221.0	212.0	213.0	224.0	217.4	245.8	263.3	281.9	276.3
9	246.0	232.0	239.0	231.0	244.3	238.1	269.1	287.4	307.7
10	214.0	224.0	247.0	239.0	228.9	243.3	237.3	268.5	285.3
11	240.0	217.0	238.0	254.0	247.4	238.0	252.6	247.0	278.8
12	244.0	227.0	235.0	242.0	257.6	251.4	242.2	256.5	250.5
9-12	944.0	900.0	959.0	966.0	978.2	970.8	1001.2	1059.4	1122.3

Above projections EXCLUDE Out-of-District students and Special Education students. For a breakdown of Out-of-District students and Special Education students per school, then please refer to the High School 9-12 Attendance Matrix.

Corvallis School District Residential Development Summary

Total SFD = 165 Total MFA = 66 Total APT = 200 Total Units = 431

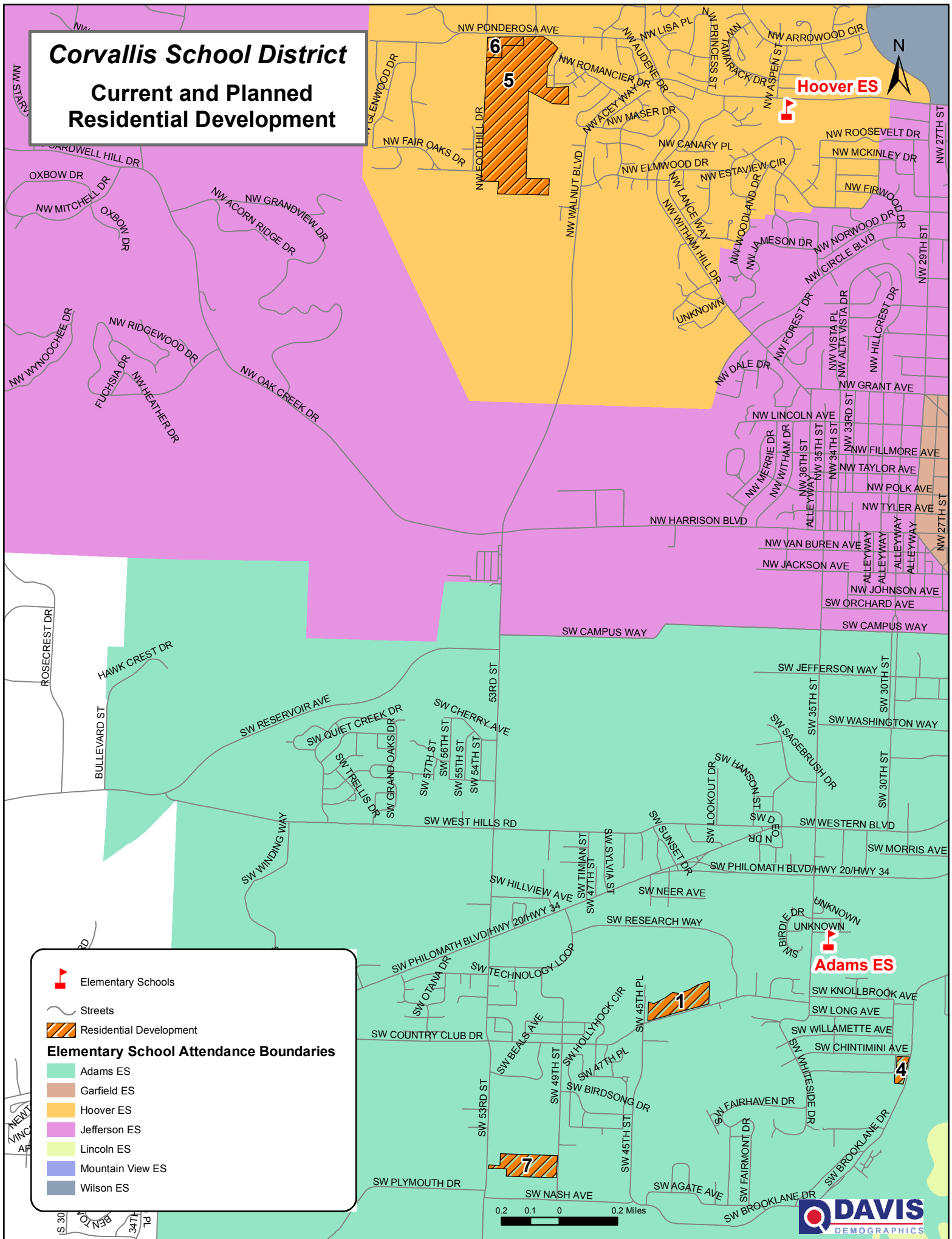
Study Area	10/2017 - 10/2018				10/2018 - 10/2019				10/2019 - 10/2020				10/2020 - 10/2021				10/2021 - 10/2022				Study Area Total	Elem_name	Int_name	High_name
	SFD	MFA	APT	OTHER	SFD	MFA	APT	OTHER	SFD	MFA	APT	OTHER	SFD	MFA	APT	OTHER	SFD	MFA	APT	OTHER				
43	8	6	0	0	25	15	0	0	25	15	0	0	25	15	0	0	25	15	0	0	174	Hoover ES	Cheldelin MS	Crescent Valley HS
111	6	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	Adams ES	Linus Pauling MS	Corvallis HS
112	0	0	0	0	0	0	50	0	0	0	50	0	0	0	50	0	0	0	50	0	200	Adams ES	Linus Pauling MS	Corvallis HS
117	0	0	0	0	22	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0	45	Adams ES	Linus Pauling MS	Corvallis HS
Total	14	6	0	0	53	15	50	0	48	15	50	0	25	15	50	0	25	15	50	0	431			
	Total 17 / 18 20				Total 18 / 19 118				Total 19 / 20 113				Total 20 / 21 90				Total 21 / 22 90							

LABEL	STUDY AREA	PROJECT	DEVELOPER	TOTAL UNITS	TYPE	STATUS
1	111	Ashwood Preserve	Applegate Holdings	12	Single Family Detached	Planning
4	112	Cascade Crest	OTach	296	Apartment	Planning
5	43	Ponderosa Ridge	Holt Group	208	Single Family Detached	Active
6	43	Ponderosa Ridge	Holt Group	66	Multi-Family Attached	Active
7	117	Ridge Crest	Woodhill Homes	45	Single Family Detached	Active

Note: Some units fall outside the 5 year projection window and do not show up in the development summary

Corvallis School District

Current and Planned Residential Development



- Elementary Schools
 - Streets
 - Residential Development
- Elementary School Attendance Boundaries**
- Adams ES
 - Garfield ES
 - Hoover ES
 - Jefferson ES
 - Lincoln ES
 - Mountain View ES
 - Wilson ES



LONG RANGE FACILITY PLANNING

BOARD WORKSESSION

December 18, 2017



CORE VALUES
SMALL GROUP EXERCISE



EXIT

**PUT THE WHY BEFORE
THE HOW**

critical capital needs at ALL SITES

REPLACE when it make sense

inadequate facilities create

BARRIERS

critical capital needs at ALL SITES

REPLACE when it make sense

inadequate facilities create

BARRIERS

critical capital needs at ALL SITES

REPLACE when it make sense

inadequate facilities create

BARRIERS

**PUT THE NEEDS
BEFORE THE HOW**

CHECK IN

classroom utilization

	Classrooms	Planning Capacity	Current Enrollment	Classroom Utilization
K-5	147	3,124	2,809	89.9%
6-8	69	1,466	1,307	89.1%
9-12	137	2,911	2,138	73.4%

2017-18

actual

	Classrooms	Planning Capacity	Projected Enrollment	Classroom Utilization	Change in Enrollment
K-5	158	3,358	2,759	82.2%	-1.8%
6-8	69	1,466	1,557	106.2%	+19.1%
9-12	137	2,911	2,377	81.6%	+11.2%

2022-23

projected

SUMMARY

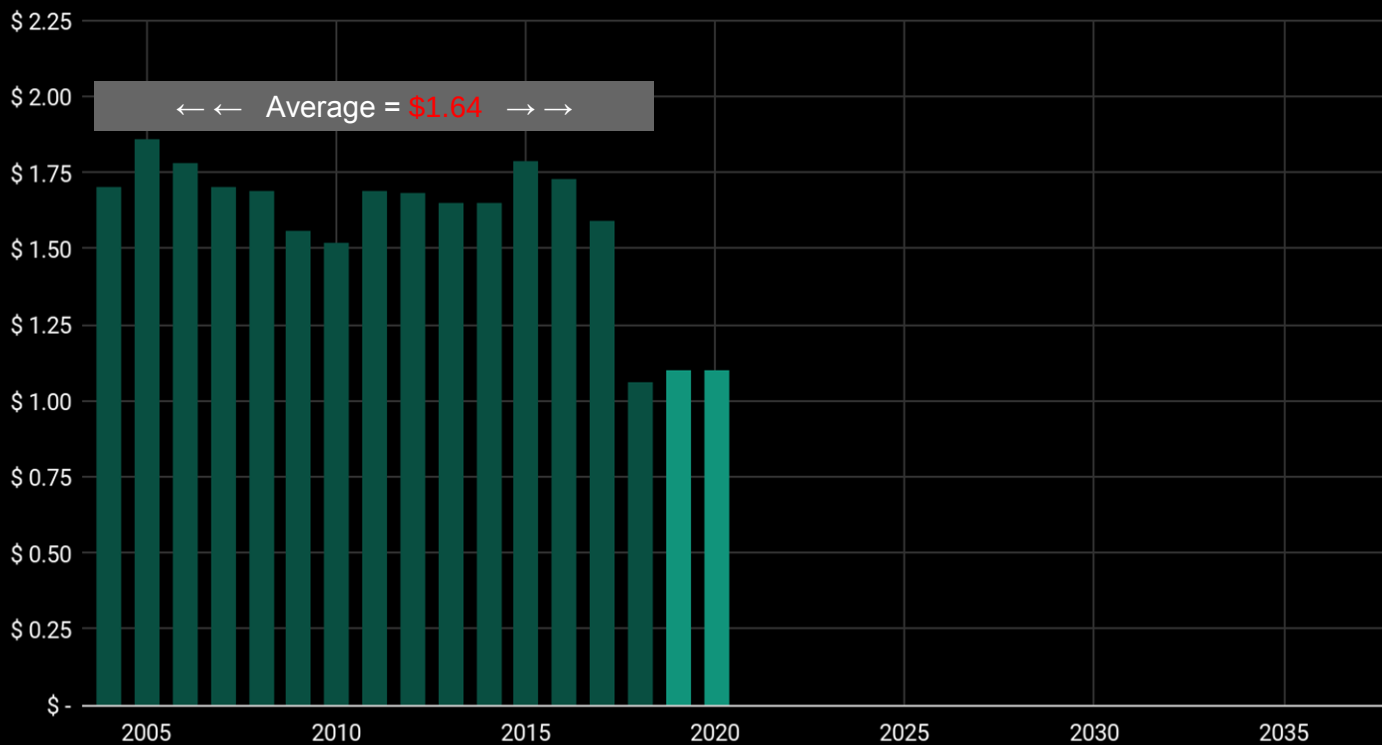
superintendent's recommendation

\$206 million

superintendent's recommendation

\$2.02 per \$1,000 AV

superintendent's recommendation





SUPERINTENDENT'S RECOMMENDATION

	Tax Year	Assessed Value	Levy Rate	Annual Cost	Monthly Cost
Average	2003-2017	\$250,000	\$1.64	\$410	\$34

SUPERINTENDENT'S RECOMMENDATION

	Tax Year	Assessed Value	Levy Rate	Annual Cost	Monthly Cost
Average	2003-2017	\$250,000	\$1.64	\$410	\$34
Projected	2018	\$250,000	\$2.02	\$505	\$42

SUPERINTENDENT'S RECOMMENDATION

	Tax Year	Assessed Value	Levy Rate	Annual Cost	Monthly Cost
Average	2003-2017	\$250,000	\$1.64	\$410	\$34
Projected	2018	\$250,000	\$2.02	\$505	\$42
			Change	\$95	\$8

SUMMARY

school board request

\$1.77 per \$1,000 AV

school board request

\$181 million

school board request

no light refresh

Adams/Jefferson/Mt View/Wilson/Franklin

- \$7.0 million

no light refresh or casework

Harding Center

- \$2.4 million

no collaboration spaces

Adams/Jefferson/Mt View/Wilson/Franklin
- \$3.8 million

no CTE improvements

Cheldelin/Corvallis High/Crescent Valley

- \$6.7 million

no new dining commons

Harding Center

- \$1.6 million

no upgrade of gym floors

Adams/Jefferson/Wilson

- \$0.5 million

no new support spaces

Adams/Jefferson/Wilson

- \$0.4 million

no library renovation

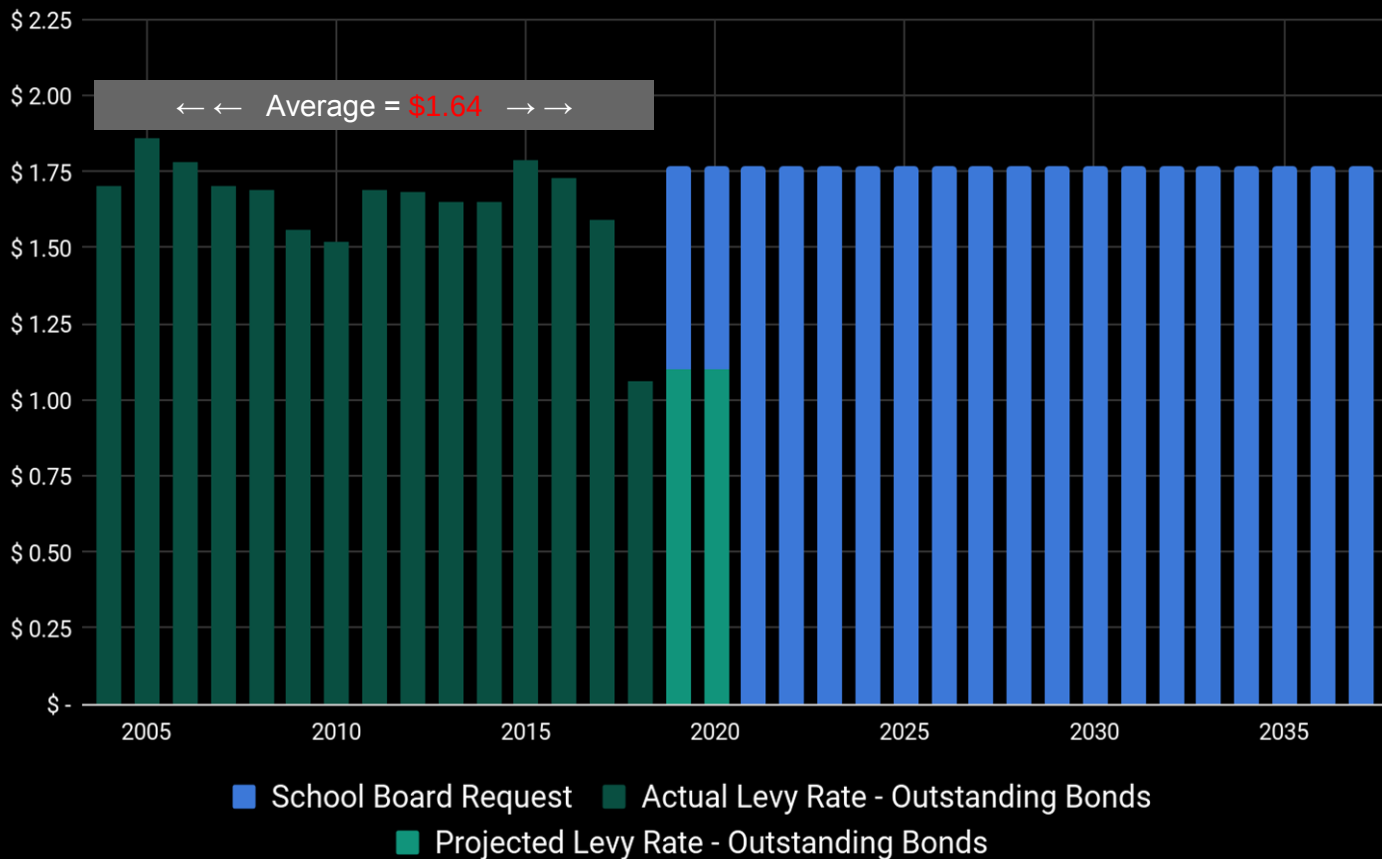
Cheldelin/Crescent Valley

- \$2.5 million

no dining renovation

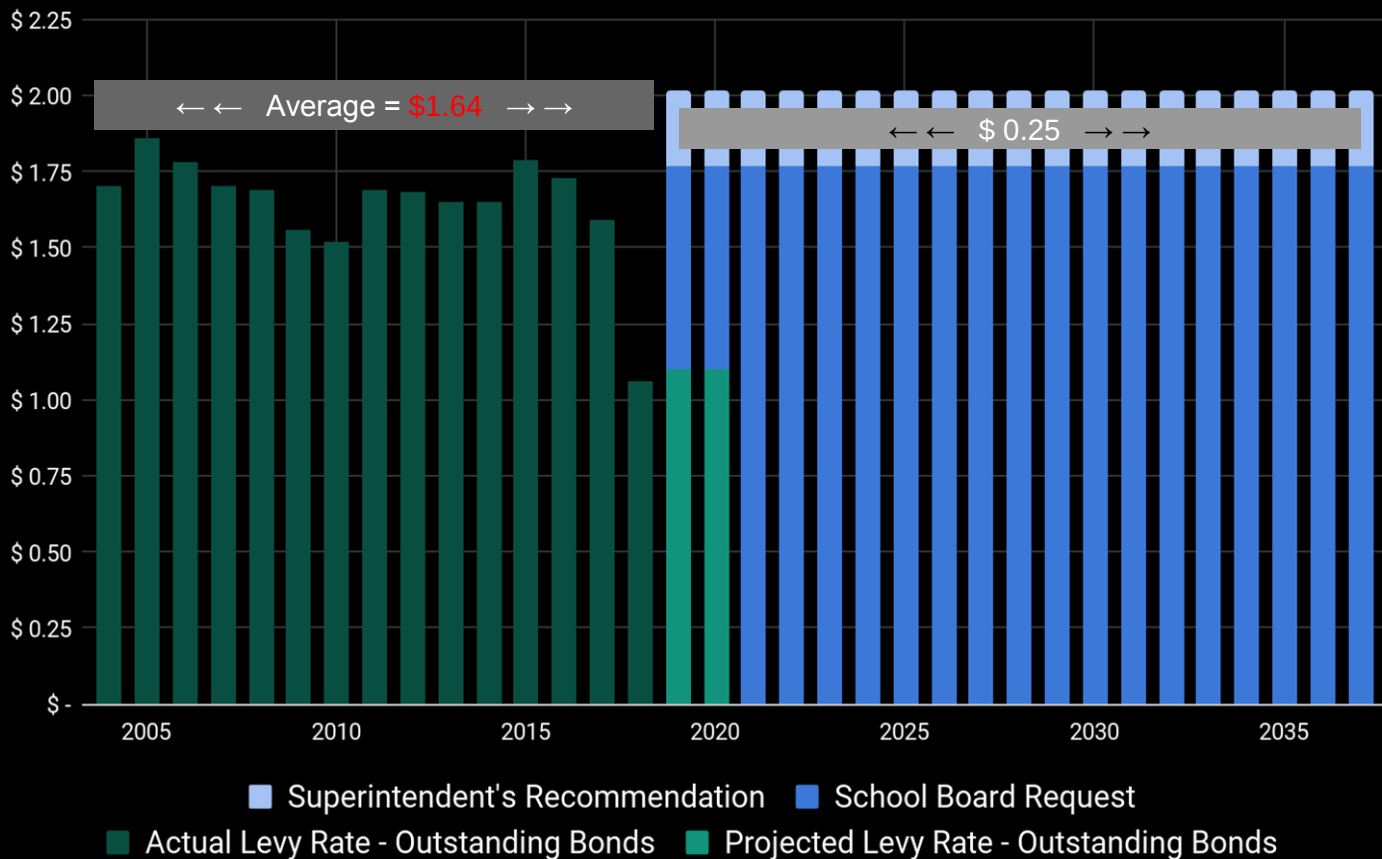
Cheldelin

- \$0.4 million



SCHOOL BOARD REQUEST

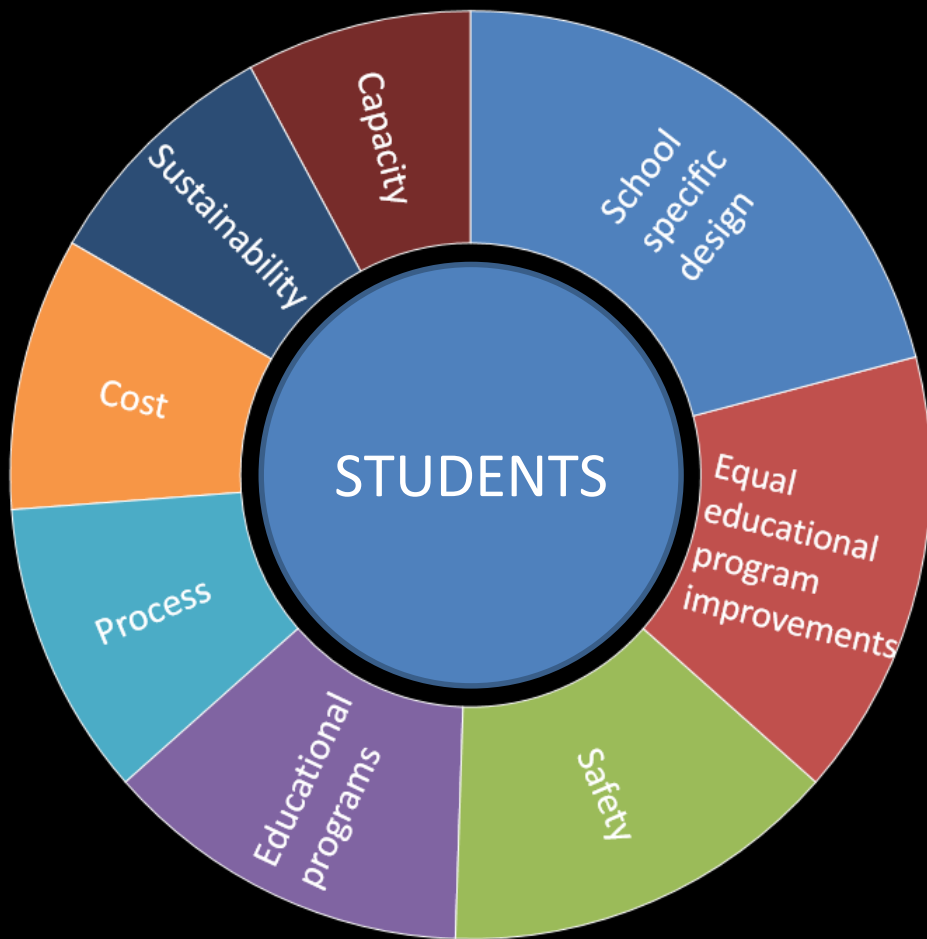
	Tax Year	Assessed Value	Levy Rate	Annual Cost	Monthly Cost
Average	2003-2017	\$250,000	\$1.64	\$410	\$34
Projected	2018	\$250,000	\$1.77	\$443	\$37
			Change	\$33	\$3



COST COMPARISON

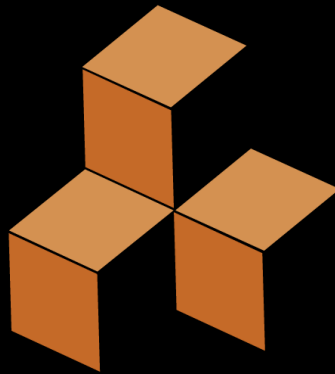
Superintendent’s Recommendation vs Reduced Cost Plan

	Tax Year	Assessed Value	Levy Rate	Annual Cost	Monthly Cost
Projected	2018	\$250,000	\$2.02	\$505	\$42
Projected	2018	\$250,000	\$1.77	\$443	\$37
		Difference	\$0.25	\$62	\$5





Collaboration



Real-World



Community



Inclusive



Adaptable

CHECK IN

consensus

ADDITIONAL INFORMATION NEEDED

for January 11, 2018 meeting



Corvallis
SCHOOL DISTRICT

IV. ADJOURNMENT

*All times are approximate.

Note: The Chair of the Board may alter the order of business as they deem proper and necessary.



Corvallis

SCHOOL DISTRICT

Agendas – Agendas and supporting materials are available online at <https://v3.boardbook.org/Public/PublicHome.aspx?ak=1000829> a few days before each School Board meeting. For more information, please contact Kim Nelson at kimberly.nelson@corvallis.k12.or.us.

Communication With The School Board – Communication with the Board can be made by telephone, letter, e-mail and public testimony. Letters may be addressed to individual Board members or the Board as a whole and sent to 1555 SW 35th Street, Corvallis, OR 97333. E-mail may be sent to schoolboard@corvallis.k12.or.us and will be sent to all board members simultaneously as well as to key District Office staff. For more information, please contact Kim Nelson at kimberly.nelson@corvallis.k12.or.us.

Consolidated Action Agenda – The purpose of the consolidated action agenda is to expedite action on routine agenda items. All agenda items that are not held for discussion at the request of a Board member or staff member will be approved/accepted as written as part of the consolidated motion. Items designated or held for discussion will be acted upon individually.

Public Comment –

Guidelines are at: <https://www.csd509j.net/about-us/school-board/provide-input-and-be-informed/>

Executive Session – Permissible purposes of Executive Sessions include: ORS 192.660(2)(a) – Employment of Public Officers, Employees and Agents; ORS 192.660(2)(b) – Discipline of Public Officers and Employees; ORS 192.660(2)(d) – Labor Negotiator Consultations; ORS 192.660(2)(e) – Real Property Transactions; ORS 192.660(2)(f) – Exempt Public Records; ORS 192.660(2)(h) – Legal Counsel; ORS 192.660(2)(i) – Performance Evaluations of Public Officers and Employees; ORS 192.660(2)(j) – Public Investments.

Grievance Process - ORS 192.705

Grievances alleging a violation by a governing body of provisions in Public Meetings Law may be submitted in writing to Kim Nelson at kim.nelson@corvallis.k12.or.us or submitted between 8:00 am – 5:00 pm Monday through Friday at 1555 SW 35th Street, Corvallis, OR 97333. Additional information is available on the district website.

SCHOOL BOARD MEMBERS			
Judah Largent	541-231-8415	Terese Jones, Co-Vice Chair	541-230-1673
Sami Al-Abdrabbuh	541-283-6611	Shauna Tominey, Co-Vice Chair	541-829-8411
Chris Hawkins	541-602-2045	Luhui Whitebear, Chair	541-714.3305
Bernie Wang	541-704-7298		

EXECUTIVE STAFF MEMBERS	
Ryan Noss, Superintendent	541-757-5841
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Lauren Wolfe, Finance Director	541-757-5874
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Kim Patten, Operations Director	541-757-3849
Kim Nelson, Executive Assistant to the Superintendent; Board Secretary	541-757-5841