Regular Meeting of the Shelton Public Schools Board of Education
Monday, September 11, 2023
the Elementary Conference Room
7:30 PM

President Lewis called the Regular Meeting of the Shelton Public Schools Board of Education to order at 7:30 PM on Monday, September 11, 2023 in the Elementary Conference Room. The meeting was advertised in accordance to Policy 2003. An open meetings poster, agendas and procedures to address the Board of Education were available to visitors.

1. Call to order and roll call

   Kay Johnson: Present, Chris Lewis: Present, Russ Muhlbach: Present, Emmy Power: Present, Lisa Stewart: Present, Dana Tompkin: Present. Present: 6.

   Administrators Dr. Gannon, Mr. Kenton and Mrs. Meyer were present as well as 3 visitors.

2. Routine matters

2.a. Review and approve minutes

   Motion made by Emmy Power seconded by Kay Johnson to review and approve minutes of the regular board meeting from Monday August 14, 2023 as presented. Vote: Passed
   Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
   Yea: 6, Nay: 0

2.b. Review and approve claims

   Motion made by Lisa Stewart seconded by Dana Tompkin to review and approve claims 56026 to 56098 in the amount of $348,272.47 plus regular payroll. Vote: Passed
   Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
   Yea: 6, Nay: 0

3. Request to address the Board of Education

   No requests were made to address the board.

4. Reports

4.a. Financial Report

   Dr. Gannon reported on the financial status of the district.

4.b. Board Report

No committees met this month.

4.c. Superintendent's Report

Dr. Gannon reported on current grant applications and ongoing data collection for NDE. The joint hearing location has been changed to the Buffalo County Extension Building at 1400 E 34th St, Kearney, NE on September 19th at 6:30 pm. The safety committee has also been preparing for the annual safety drills.

4.d. Principal's Report

Mr. Kenton reported a PK-6 enrollment of 173 students, reading assessments have been completed and MAP testing is underway. Parent-Teachers Conferences will be held Wednesday September 20th from 4-8 pm and Thursday September 21st from 8 am- noon. Mrs. Meyer reported a 7-12 enrollment of 110 students, 11 students are currently taking college classes for dual credit and MAP testing has been completed. Fall sports are off to a great start and homecoming activities last week were well attended.

5. New Business

5.a. Consideration to establish program capacity in a resolution on school district standards for acceptance or rejection of option enrollment for late applications for the 2023-2024 school year.

Motion made by Chris Lewis seconded by Emmy Power to approve the Optional Enrollment Resolution for 2023-2024 as revised. Vote: Passed
Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

5.b. Consideration to establish program capacity in a resolution on school district standards for acceptance or rejection of option enrollment applications for the 2024-2025 school year.

Motion made by Russ Muhlbach seconded by Kay Johnson to approve the Optional Enrollment Resolution for 2024-2025 as revised. Vote: Passed
Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

5.c. Review and possibly revise policy 7015 Credit for Experience and College Credit, 9015 Protection of Pupil Rights, 9016 Investigations, Arrests, and Other Student Contact by Law Enforcement and Health and Human Services, 9017 Student Restraint and Seclusion, 9020 Student Records, 9034 Option Enrollment

Motion made by Chris Lewis seconded by Lisa Stewart to approve the following policies as revised: Policy 7015 Credit for Experience and College Credit, 9015 Protection of Pupil Rights, 9016 Investigations, Arrests, and Other Student Contact by Law Enforcement and Health and Human Services, 9017 Student Restraint and Seclusion, 9020 Student Records

and 9034 Option Enrollment. Vote: Passed
Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

5.d. Discussion regarding the 23-24 school budget

Dr. Gannon and the board discussed the 2023-2024 budget and information for the upcoming joint hearing.

5.e. Consideration to designate technology equipment and Anatomy textbooks as surplus

Motion made by Lisa Stewart seconded by Emmy Power to move designated technology and textbooks as presented to surplus. Vote: Passed
Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

5.f. Consideration to approve a teaching contract for Kambria Chohon beginning January 2, 2024.

Motion made by Chris Lewis seconded by Dana Tompkin to approve the teaching contract for Kambria Chohon beginning January 2, 2024 as presented. Vote: Passed
Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

6. Old Business

7. Adjournment

Motion made by Kay Johnson seconded by Emmy Power to adjourn at 9:20 pm. Vote: Passed
Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

Respectfully Submitted,
Lisa Stewart, Secretary

Regular Meeting of the Shelton Public Schools Board of Education
Monday, August 14, 2023
the Elementary Conference Room
7:30 PM

President Lewis called the Regular Meeting of the Shelton Public Schools Board of Education to order at 7:30 PM on Monday, August 14, 2023 in the Elementary Conference Room. The meeting was advertised in accordance to Policy 2003. An open meetings poster, agendas and procedures to address the Board of Education were available to visitors.

1. Call to order and roll call

Kay Johnson: Present, Chris Lewis: Present, Russ Muhlbach: Present, Emmy Power: Present, Lisa Stewart: Present, Dana Tompkin: Present. Present: 6.

Administrators Dr. Gannon, Mrs. Meyer and Mr. Kenton were present as well as 1 visitor.

2. Routine matters

2.a. Review and approve minutes

Motion made by Chris Lewis seconded by Emmy Power to Approve as amended: Special Hearing Policy 8021 Parent and Guardian Involvement, Special Hearing Policy 9003 Student Fees and the Regular Meeting of the Shelton Public Schools Board of Education all held on 7/14/23.. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

2.b. Review and approve claims

Motion made by Lisa Stewart seconded by Kay Johnson to review and approve claims #55971 - 56021 in the amount of $172,533.78 plus regular payroll. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

3. Request to address the Board of Education

No requests were made to address the board.

4. Reports

4.a. Financial Report

Dr. Gannon reported on the financial status of the district.

4.b. Board Report

The transportation committee met prior to the board meeting to discuss the options for possible replacement of vehicles in the future.

4.c. Superintendent's Report

The Buffalo County Joint Hearing will be held on September 19th at 6:30 pm at 610 Central Ave. Kearney, NE. Dr. Gannon also shared the quarterly update of her superintendent goals.

4.d. Secondary Principal's Report

Mrs. Meyer shared that 7-12 enrollment is 110, fall sports are underway, schedules have been finalized and 7th and 9th grade orientation was completed on August 10th.

4.e. Elementary Principal's Report

Mr. Kenton reported an enrollment of 174 for PK-6th grades. He also updated the board on the district's continuous improvement team progress and showed a video of the new Shelton Public School app.

5. New Business

5.a. Discuss, consider, and take all necessary action to adopt a resolution increasing the school district’s base growth percentage by up to seven percent (7%).

Motion made by Chris Lewis seconded by Dana Tompkin to to adopt a resolution to increase the school districts base growth percentage by 7% to determine its property tax request authority.
Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

5.b. Discussion regarding a draft copy of the budget for the 23-24 school year.

Dr. Gannon shared the proposed budget for the 23-24 school year, but she is still waiting to receive valuations from Hall, Adams and Kearney counties to finalize it.

5.c. Review and/or revise Policies: 9001 Multicultural Education, 9003 Extracurricular Drug Testing Program, 9005 Admission of Students, 9007 Athletic Contest Participation By Sixth Graders, 9008 Student Internet And Computer Access, 9010 Student Bullying, 9011 Routine Directory Information, 9013 Pregnant or Parenting Students

Motion made by Lisa Stewart seconded by Russ Muhlbach to to approve policies 9001 Multicultural Education, 9005 Admission of Students, 9003 Extracurricular Drug Testing Program, 9007 Athletic Contest Participation by Sixth Graders, 9008 Student Internet and

Computer Access and 9013 Pregnant or Parenting Students as amended and policy 9010 Student Bullying as presented.. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

5.d. Consideration to approve equipment as surplus.

No items to consider.

6. Old Business

7. Adjournment

Motion made by Kay Johnson seconded by Emmy Power to to adjourn at 9:22 pm. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

Respectfully Submitted,
Lisa Stewart, Secretary

Sep-23

Card - 4214	Vendor	Cost	Program	Amount
	Lazlo's	$ 192.61	Birdies for Bulldogs	$ 1,703.42
	Scheels	$ 50.89	Athletics	$ 192.61
	Target	$ 34.22	FBFR	$ 100.07
	Wal-Mart	$ 14.96	Admin Supplies	$ 109.94
	Golf Fit	$ 166.07	Admin Travel	$ 50.92
	City of Gibbon	$ 1,537.35	ESSERIII	$ 2,549.73
Card 8527	Panera Bread	$ 20.47	Elem Misc	$ 53.38
	House of Japenese	$ 30.45	Sec. Periodicall	$ 26.99
	Teaching Channel	$ 99.99	Teaching Supply Sec	$ 505.49
	Edweek Channel	$ 9.95	Elem Science	$ 395.00
Credit 1495	Committee for Children	$ 2,457.10	Principal Supply Elem	$ 179.00
	OfficeMax	$ 53.38	Elem Misc	$ 8.43
	Lincoln Journal Star	$ 26.99	Sec. Misc	$ 8.42
	Garbanzo	$ 299.00	Sec Furn.	$ 596.02
	TeachersPay Teachers	$ 206.49	Elem Furn	$ 310.62
Credit - 4738	Mystery Science	$ 395.00	Elem SPED	$ 9.99
	SMORE	$ 179.00	Science - Sec	$ 360.50
	Dollar General	$ 16.85		
Credit-3923	Way-Fair	$ 906.64		
	Thirft Books	$ 92.63		
	Everyday Speech	$ 9.99		
	Nitty Gritty Science	$ 360.50		
	Total	$ 7,160.53	**Total**	$ 7,160.53

Petty Cash Reimbursement - 7/7/2023-8/14/2023					
Date	Check #	Vendor	Cost	Program	Amount
7/7/2023	3475	Capital One	$ 31.71	Board Other	$31.71
7/25/2023	3476	Cornerstone Bank - Paying Agent	$ 250.00	Board Fees/Dues	$250.00
8/14/2023	3477	Hometown Leasing	$ 653.27	Copier Lease - Secondary	$326.64
8/14/2023	3478	Sam's Club - Payment	$ 714.97	Copier Lease - Elem	$326.63
				Lunch - Ala Carte	$714.97
		Total	**$ 1,649.95**		$1,649.95

Shelton Public Schools

Vendor Invoice Report

[Cycle Name]: "FY23-24", [Invoice Status]: Starts With Submitted; Created On: 9/10/2023 8:03:36 PM

	Invoice Status	Invoice Type	Invoice(s)	Number of Invoice Items	Invoice Total	Transaction Date
Payment Vendor: Acellus Educational Services LLC						
	Submitted	Direct	95798	1	$2,775.00	09/01/2023
					$2,775.00	
Payment Vendor: Amazon Capital Services, Inc.						
	Submitted	Direct	1HKN-MX4F-4WYD	1	$2,850.98	09/01/2023
					$2,850.98	
Payment Vendor: Apple, Inc.						
	Submitted	Direct	MA15290486	1	$642.00	09/01/2023
					$642.00	
Payment Vendor: Black Hills Energy						
	Submitted	Direct	September 2023	1	$402.74	09/01/2023
					$402.74	
Payment Vendor: Bruce Arant						
	Submitted	Direct	September 2023	1	$700.00	09/01/2023
					$700.00	
Payment Vendor: Builders How-to Warehouse						
	Submitted	Direct	1555989	1	$65.46	09/01/2023
	Submitted	Direct	1555990	1	$74.98	09/01/2023
					$140.44	
Payment Vendor: Business Card						
	Submitted	Direct	September 2023	1	$5,164.43	09/01/2023
					$5,164.43	
Payment Vendor: Carpet Plus						
	Submitted	Direct	69876	1	$72.00	09/01/2023
					$72.00	
Payment Vendor: Cash-wa Distributing Co.						
	Submitted	Direct	13910259	1	$395.55	09/01/2023
	Submitted	Direct	13894673	1	$642.25	09/01/2023
					$1,037.80	
Payment Vendor: Central Community College - Grand Island						
	Submitted	Direct	001940731	1	$502.00	09/01/2023
					$502.00	
Payment Vendor: Central Nebraska Bobcat						

Submitted	Direct	GR1226101		1	$267.90	09/01/2023
Submitted	Direct	GJ3566		1	$1,150.00	09/01/2023
					$1,417.90	
Payment Vendor: Central Programs, Inc						
Submitted	Direct	PINV139467		1	$162.21	09/01/2023
					$162.21	
Payment Vendor: Clipper Publishing Co., Inc.						
Submitted	Direct	55		1	$2,206.50	09/05/2023
Submitted	Direct	12-Sept 2023		1	$273.18	09/05/2023
					$2,479.68	
Payment Vendor: Communications Engineering, Inc.						
Submitted	Direct	WO-2114		1	$284.80	09/01/2023
					$284.80	
Payment Vendor: Computer Hardware, Inc.						
Submitted	Direct	155417		1	$4,212.00	09/01/2023
					$4,212.00	
Payment Vendor: Copper Penny Station, LLC						
Submitted	Direct	Sept. 2023		1	$1,999.28	09/07/2023
					$1,999.28	
Payment Vendor: Culligan						
Submitted	Direct	73591		1	$45.00	09/07/2023
					$45.00	
Payment Vendor: DAS State Accounting - Central Finance						
Submitted	Direct	1384495		1	$267.63	09/01/2023
					$267.63	
Payment Vendor: Eakes Office Solutions						
Submitted	Direct	8769625-0		1	$477.90	09/01/2023
Submitted	Direct	INV480146		1	$985.84	09/01/2023
Submitted	Direct	8767386-0		1	$372.32	09/01/2023
					$1,836.06	
Payment Vendor: Educational Service Unit #10						
Submitted	Direct	Sept. 2023-2		1	$680.82	09/01/2023
Submitted	Direct	Sept 2023		1	$68.17	09/01/2023
Submitted	Direct	Sept. 2023-3		1	$1,472.89	09/01/2023
Submitted	Direct	23761-2		1	$120.00	09/01/2023
Submitted	Direct	Sept. 2023-1		1	$1,976.39	09/01/2023
Submitted	Direct	23761-1		1	$120.00	09/01/2023
Submitted	Direct	23709		1	$10,058.05	09/01/2023
					$14,496.32	
Payment Vendor: ESU Coordinating Council						
Submitted	Direct	COOP002618		1	$3,285.00	09/01/2023
					$3,285.00	

Payment Vendor: Ewell Educational Services, Inc						
	Submitted	Direct	NE214-79217	1	$105.00	09/07/2023
					$105.00	
Payment Vendor: Grones Outdoor Power						
	Submitted	Direct	225352	1	$2,290.15	09/01/2023
					$2,290.15	
Payment Vendor: Harlan, Jeanette E						
	Submitted	Employee	8/10/2023	1	$67.50	09/01/2023
					$67.50	
Payment Vendor: Heartland Disposal, Inc.						
	Submitted	Direct	188318	1	$335.00	09/01/2023
					$335.00	
Payment Vendor: Hometown Leasing						
	Submitted	Direct	Sept. 2023	1	$653.27	09/01/2023
					$653.27	
Payment Vendor: Insect Lore						
	Submitted	Direct	SO2337873	1	$36.94	09/01/2023
					$36.94	
Payment Vendor: Jensen, Seth A						
	Submitted	Employee	HAST 79138	1	$395.26	09/05/2023
					$395.26	
Payment Vendor: Kearney Area Landfill						
	Submitted	Direct	01-00035100	1	$10.00	09/01/2023
					$10.00	
Payment Vendor: KSB School Law PC LLO						
	Submitted	Direct	14756	1	$1,770.00	09/01/2023
					$1,770.00	
Payment Vendor: Language Testing International, Inc						
	Submitted	Direct	L68030-IN	1	$180.00	09/01/2023
					$180.00	
Payment Vendor: Larry's Market						
	Submitted	Direct	Sept. 2023	1	$396.40	09/06/2023
					$396.40	
Payment Vendor: Matheson Tri-Gas, Inc.						
	Submitted	Direct	0052215063	1	$83.75	09/01/2023
					$83.75	
Payment Vendor: MCI						
	Submitted	Direct	September 2023	1	$65.55	09/01/2023
					$65.55	
Payment Vendor: Menards						
	Submitted	Direct	58439	1	$953.28	09/01/2023
					$953.28	

Payment Vendor: Menards - Grand Island							
	Submitted	Direct	69198		1	$160.84	09/01/2023
						$160.84	
Payment Vendor: Midwest Alarm Services							
	Submitted	Direct	424722		1	$175.00	09/01/2023
						$175.00	
Payment Vendor: Mr. Water							
	Submitted	Direct	A1777		1	$1,117.00	09/01/2023
						$1,117.00	
Payment Vendor: Musician's Friend							
	Submitted	Direct	ARINV68234884		1	$129.95	09/01/2023
						$129.95	
Payment Vendor: NASB ALICAP							
	Submitted	Direct	September 2023		1	$116,219.24	09/01/2023
						$116,219.24	
Payment Vendor: NASCO							
	Submitted	Direct	WO-D6OK-0		1	$96.95	09/01/2023
						$96.95	
Payment Vendor: Nebraska Air Filter, Inc.							
	Submitted	Direct	0415261-IN		1	$1,355.43	09/01/2023
						$1,355.43	
Payment Vendor: Nebraska Central Telephone Co							
	Submitted	Direct	10837355		1	$264.98	09/01/2023
						$264.98	
Payment Vendor: Nebraska Public Power Dist.							
	Submitted	Direct	Sept. 2023-8381		1	$2,883.20	09/01/2023
	Submitted	Direct	Sept.23-9851		1	$927.43	09/01/2023
	Submitted	Direct	Sept.2023-8386		1	$145.03	09/01/2023
	Submitted	Direct	Sept. 2023-8376		1	$31.58	09/01/2023
						$3,987.24	
Payment Vendor: Nebraska Safety Center @ UNK							
	Submitted	Direct	57-11839		1	$520.00	09/01/2023
						$520.00	
Payment Vendor: One Source The Background Check Company							
	Submitted	Direct	2022136583		1	$119.00	09/05/2023
						$119.00	
Payment Vendor: OnToCollege							
	Submitted	Direct	5408		1	$1,700.00	09/01/2023
						$1,700.00	
Payment Vendor: Optum							
	Submitted	Direct	Sept. 2023		1	$150.00	09/07/2023
						$150.00	
Payment Vendor: Orkin Pest Control							

	Submitted	Direct	Sept.2023	1	$1,382.28	09/01/2023
	Submitted	Direct	247838513	1	$47.71	09/01/2023
					$1,429.99	
Payment Vendor: Pearson Education, Inc.						
	Submitted	Direct	115202	1	$190.00	09/05/2023
					$190.00	
Payment Vendor: Rasmussen Mechanical Services						
	Submitted	Direct	SRV104665	1	$412.96	09/07/2023
	Submitted	Direct	SRV104843	1	$2,309.96	09/01/2023
					$2,722.92	
Payment Vendor: School Mate						
	Submitted	Direct	IN000601711	1	$156.00	09/01/2023
	Submitted	Direct	IN000601714	1	$725.00	09/01/2023
	Submitted	Direct	IN000601712	1	$109.20	09/01/2023
	Submitted	Direct	IN000601713	1	$252.00	09/01/2023
					$1,242.20	
Payment Vendor: School Specialty Inc						
	Submitted	Direct	208132596280	1	$130.96	09/01/2023
					$130.96	
Payment Vendor: Shelton School Lunch Program						
	Submitted	Direct	Aug. 2023	1	$298.25	09/01/2023
					$298.25	
Payment Vendor: Shelton School Petty Cash						
	Submitted	Direct	Sept. 2023	1	$934.98	09/01/2023
					$934.98	
Payment Vendor: SiteOne Landscape Supply, LLC						
	Submitted	Direct	133459783-001	1	$195.53	09/01/2023
					$195.53	
Payment Vendor: Sonia Martinez						
	Submitted	Direct	8/9/2023	1	$312.50	09/01/2023
					$312.50	
Payment Vendor: Student Lap Tracker						
	Submitted	Direct	50817	1	$378.25	09/01/2023
					$378.25	
Payment Vendor: Thober, Amanda K						
	Submitted	Employee	Sept 2023	1	$63.75	09/05/2023
					$63.75	
Payment Vendor: Village Of Shelton						
	Submitted	Direct	Sept 2023	1	$1,040.23	09/05/2023
					$1,040.23	
Payment Vendor: Willis Repair, LLC						
	Submitted	Direct	114765	1	$189.99	09/07/2023
	Submitted	Direct	115071	1	$45.88	09/01/2023

Submitted	Direct	115096	1	$17.16	09/01/2023
				$253.03	
Payment Vendor: Woodward Disposal Service, Inc.					
Submitted	Direct	9150-1104	1	$26.50	09/01/2023
				$26.50	
				$187,330.09	

Shelton Public Schools

Check Register Report by Check Number

Bank: [All]; Bank Account: [All]; Begin Check Number: 56026; End Check Number: 56098; Check Status: Paid; Created On: 9/11/2023 10:25:58 AM

Bank	Account				
Cornerstone Bank	031038968				
Paid Date	**Check**	**Type**	**Vendor Name**	**Amount**	**Check Status**
9/11/2023	56026	Payroll Liability	Aflac	$2,043.12	Paid
9/11/2023	56027	Payroll Liability	Blue Cross Blue Shield	$59,913.69	Paid
9/11/2023	56028	Payroll Liability	Companion Insurance Company	$106.50	Paid
9/11/2023	56029	Payroll Liability	Credit Management Services, Inc.	$214.53	Paid
9/11/2023	56030	Payroll Liability	Dist. 19 Payroll Acct.	$7,156.72	Paid
9/11/2023	56031	Payroll Liability	District 19 Payroll Acct.	$47,355.75	Paid
9/11/2023	56032	Payroll Liability	Horace Mann Life Insurance Co	$200.00	Paid
9/11/2023	56033	Payroll Liability	Payroll Account - Dist 19	$225.00	Paid
9/11/2023	56034	Payroll Liability	Principal Life Insurance Co	$685.02	Paid
9/11/2023	56035	Payroll Liability	Shelton School Payroll Acct.	$42,538.96	Paid
9/11/2023	56036	Payroll Liability	Vision Service Plan	$503.09	Paid
9/11/2023	56037	Accounts Payable	Acellus Educational Services LLC	$2,775.00	Paid
9/11/2023	56038	Accounts Payable	Amazon Capital Services, Inc.	$2,850.98	Paid
9/11/2023	56039	Accounts Payable	Apple, Inc.	$642.00	Paid
9/11/2023	56040	Accounts Payable	Black Hills Energy	$402.74	Paid
9/11/2023	56041	Accounts Payable	Bruce Arant	$700.00	Paid
9/11/2023	56042	Accounts Payable	Builders How-to Warehouse	$140.44	Paid
9/11/2023	56043	Accounts Payable	Business Card	$5,164.43	Paid
9/11/2023	56044	Accounts Payable	Carpet Plus	$72.00	Paid
9/11/2023	56045	Accounts Payable	Cash-wa Distributing Co.	$1,037.80	Paid
9/11/2023	56046	Accounts Payable	Central Community College - Grand Island	$502.00	Paid
9/11/2023	56047	Accounts Payable	Central Nebraska Bobcat	$1,417.90	Paid
9/11/2023	56048	Accounts Payable	Central Programs, Inc	$162.21	Paid
9/11/2023	56049	Accounts Payable	Clipper Publishing Co., Inc.	$2,479.68	Paid
9/11/2023	56050	Accounts Payable	Communications Engineering, Inc.	$284.80	Paid
9/11/2023	56051	Accounts Payable	Computer Hardware, Inc.	$4,212.00	Paid
9/11/2023	56052	Accounts Payable	Copper Penny Station, LLC	$1,999.28	Paid
9/11/2023	56053	Accounts Payable	Culligan	$45.00	Paid
9/11/2023	56054	Accounts Payable	DAS State Accounting - Central Finance	$267.63	Paid
9/11/2023	56055	Accounts Payable	Eakes Office Solutions	$1,836.06	Paid
9/11/2023	56056	Accounts Payable	Educational Service Unit #10	$14,496.32	Paid
9/11/2023	56057	Accounts Payable	ESU Coordinating Council	$3,285.00	Paid
9/11/2023	56058	Accounts Payable	Ewell Educational Services	$105.00	Paid
9/11/2023	56059	Accounts Payable	Grones Outdoor Power	$2,290.15	Paid
9/11/2023	56060	Accounts Payable	Harlan, Jeanette E	$67.50	Paid
9/11/2023	56061	Accounts Payable	Heartland Disposal, Inc.	$335.00	Paid
9/11/2023	56062	Accounts Payable	Hometown Leasing	$653.27	Paid
9/11/2023	56063	Accounts Payable	Insect Lore	$36.94	Paid
9/11/2023	56064	Accounts Payable	Jensen, Seth A	$395.26	Paid
9/11/2023	56065	Accounts Payable	Kearney Area Landfill	$10.00	Paid
9/11/2023	56066	Accounts Payable	KSB School Law PC LLO	$1,770.00	Paid
9/11/2023	56067	Accounts Payable	Language Testing International, Inc	$180.00	Paid
9/11/2023	56068	Accounts Payable	Larry's Market	$396.40	Paid
9/11/2023	56069	Accounts Payable	Matheson Tri-Gas, Inc.	$83.75	Paid
9/11/2023	56070	Accounts Payable	MCI	$65.55	Paid
9/11/2023	56071	Accounts Payable	Menards	$953.28	Paid
9/11/2023	56072	Accounts Payable	Menards - Grand Island	$160.84	Paid
9/11/2023	56073	Accounts Payable	Midwest Alarm Servces	$175.00	Paid

9/11/2023	56074	Accounts Payable	Mr. Water	$1,117.00	Paid
9/11/2023	56075	Accounts Payable	Musician's Friend	$129.95	Paid
9/11/2023	56076	Accounts Payable	NASB ALICAP	$116,219.24	Paid
9/11/2023	56077	Accounts Payable	NASCO	$96.95	Paid
9/11/2023	56078	Accounts Payable	Nebraska Air Filter, Inc.	$1,355.43	Paid
9/11/2023	56079	Accounts Payable	Nebraska Central Telephone Co	$264.98	Paid
9/11/2023	56080	Accounts Payable	Nebraska Pubilc Power Dist.	$3,987.24	Paid
9/11/2023	56081	Accounts Payable	Nebraska Safety Center @ UNK	$520.00	Paid
9/11/2023	56082	Accounts Payable	One Source The Background Check Company	$119.00	Paid
9/11/2023	56083	Accounts Payable	OnToCollege	$1,700.00	Paid
9/11/2023	56084	Accounts Payable	Optum	$150.00	Paid
9/11/2023	56085	Accounts Payable	Orkin	$1,429.99	Paid
9/11/2023	56086	Accounts Payable	PEAREDUC	$190.00	Paid
9/11/2023	56087	Accounts Payable	Rasmussen Mechanical Services	$2,722.92	Paid
9/11/2023	56088	Accounts Payable	School Mate	$1,242.20	Paid
9/11/2023	56089	Accounts Payable	School Specialty Inc	$130.96	Paid
9/11/2023	56090	Accounts Payable	Shelton School Lunch Program	$298.25	Paid
9/11/2023	56091	Accounts Payable	Shelton School Petty Cash	$934.98	Paid
9/11/2023	56092	Accounts Payable	SiteOne Landscape Supply, LLC	$195.53	Paid
9/11/2023	56093	Accounts Payable	Sonia Martinez	$312.50	Paid
9/11/2023	56094	Accounts Payable	Student Lap Tracker	$378.25	Paid
9/11/2023	56095	Accounts Payable	Thober, Amanda K	$63.75	Paid
9/11/2023	56096	Accounts Payable	Village Of Shelton	$1,040.23	Paid
9/11/2023	56097	Accounts Payable	Kevin Willis	$253.03	Paid
9/11/2023	56098	Accounts Payable	Woodward Disposal Service, Inc.	$26.50	Paid
Sub Total				**$348,272.47**	
Grand Total				**$348,272.47**	

Shelton Public Schools

Check Listing Report

Accounting Cycle: FY23-24; Begin Date: 09/01/2023; End Date: 09/30/2023; Bank: [All]; Sort By Element: FUND; Account Expression: ([FUND] = "01") ; Created On: 9/11/2023 10:22:02 AM

Check Date	Check Number	Payee	Type	Amount
09/11/2023	56037	Acellus Educational Services LLC	Accounts Payable	$2,775.00
09/11/2023	56038	Amazon Capital Services, Inc.	Accounts Payable	$2,850.98
09/11/2023	56039	Apple, Inc.	Accounts Payable	$642.00
09/11/2023	56040	Black Hills Energy	Accounts Payable	$402.74
09/11/2023	56041	Bruce Arant	Accounts Payable	$700.00
09/11/2023	56042	Builders How-to Warehouse	Accounts Payable	$140.44
09/11/2023	56043	Business Card	Accounts Payable	$5,164.43
09/11/2023	56044	Carpet Plus	Accounts Payable	$72.00
09/11/2023	56045	Cash-wa Distributing Co.	Accounts Payable	$1,037.80
09/11/2023	56046	Central Community College - Grand Island	Accounts Payable	$502.00
09/11/2023	56047	Central Nebraska Bobcat	Accounts Payable	$1,417.90
09/11/2023	56048	Central Programs, Inc	Accounts Payable	$162.21
09/11/2023	56049	Clipper Publishing Co., Inc.	Accounts Payable	$2,479.68
09/11/2023	56050	Communications Engineering, Inc.	Accounts Payable	$284.80
09/11/2023	56051	Computer Hardware, Inc.	Accounts Payable	$4,212.00
09/11/2023	56052	Copper Penny Station, LLC	Accounts Payable	$1,999.28
09/11/2023	56053	Culligan	Accounts Payable	$45.00
09/11/2023	56054	DAS State Accounting - Central Finance	Accounts Payable	$267.63
09/11/2023	56055	Eakes Office Solutions	Accounts Payable	$1,836.06
09/11/2023	56056	Educational Service Unit #10	Accounts Payable	$14,496.32
09/11/2023	56057	ESU Coordinating Council	Accounts Payable	$3,285.00
09/11/2023	56058	Ewell Educational Services, Inc	Accounts Payable	$105.00
09/11/2023	56059	Grones Outdoor Power	Accounts Payable	$2,290.15
09/11/2023	56060	Harlan, Jeanette E	Accounts Payable	$67.50
09/11/2023	56061	Heartland Disposal, Inc.	Accounts Payable	$335.00
09/11/2023	56062	Hometown Leasing	Accounts Payable	$653.27
09/11/2023	56063	Insect Lore	Accounts Payable	$36.94
09/11/2023	56064	Jensen, Seth A	Accounts Payable	$395.26
09/11/2023	56065	Kearney Area Landfill	Accounts Payable	$10.00
09/11/2023	56066	KSB School Law PC LLO	Accounts Payable	$1,770.00
09/11/2023	56067	Language Testing International, Inc	Accounts Payable	$180.00
09/11/2023	56068	Larry's Market	Accounts Payable	$396.40
09/11/2023	56069	Matheson Tri-Gas, Inc.	Accounts Payable	$83.75
09/11/2023	56070	MCI	Accounts Payable	$65.55
09/11/2023	56071	Menards	Accounts Payable	$953.28
09/11/2023	56072	Menards - Grand Island	Accounts Payable	$160.84
09/11/2023	56073	Midwest Alarm Services	Accounts Payable	$175.00
09/11/2023	56074	Mr. Water	Accounts Payable	$1,117.00
09/11/2023	56075	Musician's Friend	Accounts Payable	$129.95
09/11/2023	56076	NASB ALICAP	Accounts Payable	$116,219.24
09/11/2023	56077	NASCO	Accounts Payable	$96.95
09/11/2023	56078	Nebraska Air Filter, Inc.	Accounts Payable	$1,355.43
09/11/2023	56079	Nebraska Central Telephone Co	Accounts Payable	$264.98
09/11/2023	56080	Nebraska Public Power Dist.	Accounts Payable	$3,987.24
09/11/2023	56081	Nebraska Safety Center @ UNK	Accounts Payable	$520.00
09/11/2023	56082	One Source The Background Check Company	Accounts Payable	$119.00
09/11/2023	56083	OnToCollege	Accounts Payable	$1,700.00
09/11/2023	56084	Optum	Accounts Payable	$150.00
09/11/2023	56085	Orkin Pest Control	Accounts Payable	$1,429.99
09/11/2023	56086	Pearson Education, Inc.	Accounts Payable	$190.00
09/11/2023	56087	Rasmussen Mechanical Services	Accounts Payable	$2,722.92
09/11/2023	56088	School Mate	Accounts Payable	$1,242.20

09/11/2023	56089	School Specialty Inc	Accounts Payable	$130.96
09/11/2023	56090	Shelton School Lunch Program	Accounts Payable	$298.25
09/11/2023	56091	Shelton School Petty Cash	Accounts Payable	$934.98
09/11/2023	56092	SiteOne Landscape Supply, LLC	Accounts Payable	$195.53
09/11/2023	56093	Sonia Martinez	Accounts Payable	$312.50
09/11/2023	56094	Student Lap Tracker	Accounts Payable	$378.25
09/11/2023	56095	Thober, Amanda K	Accounts Payable	$63.75
09/11/2023	56096	Village Of Shelton	Accounts Payable	$1,040.23
09/11/2023	56097	Willis Repair, LLC	Accounts Payable	$253.03
09/11/2023	56098	Woodward Disposal Service, Inc.	Accounts Payable	$26.50
Sub Total				**$187,330.09**

DISTRICT 19 FINANCIAL STATUS AS OF August 31, 2023

CASH RESERVES:

GENERAL FUND CASH RESERVE	(8/31/2023 Interest + $1121.16)	$481,515.34
SPECIAL BUILDING CASH RESERVE	(8/31/2023 Interest + $125.13)	$69,051.65
	TOTAL CASH RESERVE ACCOUNTS:	**$550,566.99**

SAVINGS:

GENERAL FUND CR SAVINGS 5882	$296,057.66
	$296,057.66

UNEMPLOYMENT SAVINGS #5891	$25,426.35
VEH/BUS ACQ. Savings #9457	$83,435.11
TECHNOLOGY ACQ SAVINGS # 5918	$51,565.34
PARKING LOT DEPR. SAVINGS #5909	$70,800.55
BAND UNIFORM SAVINGS #5900	$0.10
HVAC Savings #9475	$169,440.40
TOTAL DEPRECIATION SAVINGS:	**$400,667.85**
TOTAL SAVINGS:	**$696,725.51**
TOTAL OF DISTRICT FUNDS:	**$1,247,292.50**

TAXES:	GENERAL	BUILDING
BUFFALO	$44,337.34	$482.80
HALL	$12,037.25	$198.58
ADAMS	$640.69	$10.79
KEARNEY	$18.14	$0.31
TOTAL TAXES	**$57,033.42**	**$692.48**

FUND TOTALS:	
GENERAL	$777,573.00
DEPRECIATION	$400,667.85
LUNCH	$26,664.48
SPECIAL BLDG	69,051.65

Net Wages	$	167,467.95
Employee - Liabilities	$	99,539.35
General Fund Expenditures	$	187,330.09
Receipts for August 2023	$	106,124.57

SHELTON PUBLIC SCHOOLS: GENERAL FUND MONTHLY COMPARISION

	2021-22	2022-23
Sept. Expenditures Reported @ Board Mtg	$80,685.10	$94,052.00
Sept. Net Payroll	$249,057.29	$241,594.00
Sept. EOM Expenditures	-	
Total Sept. Expenditures	$ 329,742.39	335,646.00
Percent of Budget Spent	4.88%	4.92%
Cash On Hand	$1,454,002.00	$1,539,367.00
Oct. Expenditures Reported @ Board Mtg	$90,029.71	$84,336.00
Oct. Net Payroll	$243,908.31	$240,976.00
Oct. EOM Expenditures		
Total Oct. Expenditures	$392,165.00	325,312.00
Accumulated Totals	$ 721,907.39	$660,958.00
Percent of Budget Spent	5.81%	4.77%
Cash On Hand	$1,201,721.00	$1,356,701.00
Nov. Expenditures Reported @ Board Mtg	$55,418.07	$68,926.00
Nov. Total Payroll	$247,510.19	$245,884.00
Nov. EOM Expenditures	-	
Total Nov. Expenditures	$361,671.00	314,810.00
Accumulated Totals	$1,144,306.00	$975,768.00
Percent of Budget Spent	5.36%	4.62%
Cash On Hand	$909,822.00	$1,097,486.00
Dec. Expenditures Reported @ Board Mtg	$86,223.00	$88,189.00
Dec. Total Payroll	$245,585.81	$243,477.00
Dec. EOM Expenditures	-	
Total Dec. Expenditures	331,809.00	331,666.00
Accumulated Totals	$ 1,476,115.00	1,307,434.00
Percent of Budget Spent	4.91%	4.87%
Cash On Hand	$ 686,300.00	$972,329.00
Jan. Expenditures Reported @ Board Mtg	$49,058.00	$72,612.00
Jan. Net Payroll	$243,555.00	$245,094.00
Jan. EOM Expenditures		
Total Jan. Expenditures	$292,973.00	$317,706.00
Accumulated Totals	$ 1,769,088.00	1,625,140.00
Percent of Budget Spent	4.34%	4.66%
Cash On Hand	$ 993,449.00	$1,162,754.00
Feb. Expenditures Reported @ Board Mtg	$52,409.00	$73,729.00
Feb. Net Payroll	$242,135.00	$248,180.00
Feb. EOM Expenditures	-	
Total Feb. Expenditures	294,544.00	$321,909.00
Accumulated Totals	$ 2,063,632.00	1,947,049.00
Percent of Budget Spent	4.36%	4.72%
Cash On Hand	$ 1,050,940.00	$1,331,775.00

	2021-22	2022-23
Mar. Expenditures Reported @ Board Mtg	$101,329.00	$51,047.00
Mar. Net Payroll	$244,426.00	$252,300.00
Mar. EOM Expenditures	-	
Total Mar. Expenditures	$345,755.00	$303,347.00
Accumulated Totals	$ 2,409,387.00	$2,250,396.00
Percent of Budget Spent	5.12%	4.45%
Cash On Hand	$ 911,789.00	$1,042,928.00
April Expenditures Reported @ Board Mtg	$57,244.00	$65,530.00
April Net Payroll	$244,969.00	$242,787.00
April EOM Expenditures	-	
Total April Expenditures	302,213.00	$308,317.00
Accumulated Totals	$ 2,711,600.00	$2,558,713.00
Percent of Budget Spent	4.48%	4.52%
Cash On Hand	$ 715,126.00	$1,056,228.00
May Expenditures Reported @ Board Mtg	$57,241.00	$71,765.00
May Net Payroll	$247,243.00	$243,409.00
May EOM Expenditures	-	
Total May Expenditures	304,484.00	$315,174.00
Accumulated Totals	$ 3,016,084.00	$2,873,887.00
Percent of Budget Spent	4.51%	4.62%
Cash On Hand	$ 1,725,023.00	$1,788,144.00
June Expenditures Reported @ Board Mtg	$58,000.00	$90,172.00
June Net Payroll	$239,179.00	$235,878.00
June EOM Expenditures	-	
Total June Expenditures	297,179.00	$326,050.00
Accumulated Totals	$ 3,313,263.00	$3,199,937.00
Percent of Budget Spent	4.40%	0.04782643135
Cash On Hand	$ 1,678,362.00	$1,888,548.00
July Expenditures Reported @ Board Mtg	$145,645.00	$29,600.00
July Net Payroll	$235,091.93	$234,445.00
July EOM Expenditures	-	
Total July Expenditures	309,177.00	$264,045.00
Accumulated Totals	$ 3,622,440.00	$3,463,982.00
Percent of Budget Spent	4.58%	3.87%
Cash On Hand	$ 1,370,190.00	$1,568,869.00
August Expenditures Reported @ Board Mtg	$160,866.00	$187,330.00
August Net Payroll	$247,959.00	$267,007.00
August EOM Expenditures		
Total August Expenditures	408,825.00	$454,337.00
Accumulated Totals	$ 4,031,265.00	$3,918,319.00
BUDGET	$6,752,833.00	$6,817,360.00
TOTAL % OF BUDGET SPENT =	59.70%	0.5747560639
Cash On Hand	$ 1,054,657.00	$1,247,293.00

Superintendent Report for September 2023

School Finance

- I submitted the ESSA Consolidated Grant for this school year. This grant contains the Title I and Title IV funds we are allocated each year. Title II and Title III funds are consorted with ESU 10.
- Remember we have a joint hearing on September 19 at 6:30 pm. The location has been changed to the Buffalo County Extension Buidling at 1400 E 34th St. Kearney, NE
- Shelton will hold a budget hearing at 7:30 pm on September 25 in the school conference rom. A special meeting to approve the budget and set our final tax request will follow the budget hearing.

Data Collections

- This month Missy, the principals, and I will be working on the consolidated data collection in NDE Portal. This is due to NDE by October 15. This is a snapshot of various data points such as summer school attendance, PK Instructional program hours, Medicaid in Public Schools, Graduation cohort numbers, Title I Caseload count, etc.

Safety Committee

- The safety committee met on September 6 to prepare for the annual safety audits.
- Mrs. Thober serves as the chair of this committee and plans and organizes the agendas.
    - Members include: Dr. Albrecht, Mrs. Thornburg, Maritza, Seth, Mr. Kenton, Mrs. Meyer, Dr. Gannon
- The focus of the meeting was on safety drills, evacuation maps and procedures, preparation for safey inspections, and safety in the circle drive out front during drop off and pick-up.
-

Respectfully submitted,

Dr. Gannon

To: Board of Education
From: Jeff Kenton
Date: September 11, 2023
Re: Board Report

PK-6 Enrollment
- 173 Students

Nebraska Reading Improvement Act (This is done yearly)
    - We have completed our beginning of the year reading assessments and have identified those students in grades K-3 who may have a reading difficulty.
    - All parents or guardians of K-3 grade students are kept informed of their child's reading progress and parents or guardians of students who are identified with a reading difficulty are notified in writing.
    - Any student identified with a reading difficulty must be provided with a supplemental intervention program.
        - Mrs. Kropp will present this next month.
    - An individual reading improvement plan will be created in collaboration with the parent or guardian and will describe the reading intervention services and support the student will receive through the supplemental reading intervention program

- MAP Tests are being completed and we will share information from those tests at Parent Teacher Conferences

- Elementary Quiz Bowl
    - Created a 5th and 6th-grade team
    - Compete on Monday at Wilcox/Hildreth

- Parent Teacher Conferences
    - Next Wednesday from 4-8 pm and Thursday 8 am-noon.

To: Board of Education
From: Jenette Meyer
Date: September 11, 2023
Re: Board Report

7-12 Enrollment: 110

- Beginning of Year
  - During the High School staff meeting I set my expectations for cell phones in the classrooms - upon entering the phones go into the pocket chart and are not removed until the bell rings.
  - During the Welcome Back meeting with the 7-12 Students I also made my expectations for cell phones very clear.
  - While completing walk-throughs I am also checking for cell phone violations.

- Drop and Add
  - Drop and add for students' schedules were completed by August 18.

- College Class
  - Currently, 11 students are taking college classes for dual credit and 2 of those students are taking 2 classes for a total of 13 classes through CCC.

- Fall Sports
  - High School volleyball, cross country, and football are all off to a great start.
  - Had a busy week with Homecoming activities that were well attended by students.
  - The Homecoming dance was a huge success, almost all 7-10 grade students were in attendance, and a handful of 11th and 12th grade students attended
  - Homecoming queen is Addison Burr and King is Sebastian Sauceda.

- MAP Testing
  - MAP testing has been completed in the high school, we will be displaying students who scored in the 80th percentile and higher in the new commons.

Respectfully submitted,

Jenette Meyer

RESOLUTION ON SCHOOL DISTRICT STANDARDS FOR ACCEPTANCE OR REJECTION OF OPTION ENROLLMENT APPLICATIONS 2023-2024

WHEREAS, Shelton Public Schools is committed to providing an education of high quality to its students in an economically efficient manner; and

WHEREAS, the school district's faculty, facilities, and equipment can serve only a limited number of students effectively; and

WHEREAS, the Shelton Board of Education, in consultation with the administration, has reviewed the school district's faculty, facilities, equipment, interdisciplinary efforts and interrelationships of grades, subjects, and faculty; and has determined the maximum number of students it can serve effectively at any given grade level and in total;

NOW, THEREFORE BE IT RESOLVED that the board adopts the following standards for acceptance or rejection of option enrollment applications:

Programmatic Capacity. The board declares the following grade levels, programs, classes, and school buildings to be at capacity such that no option applications into any of the following will be accepted: Special Education.

Preschool: 15 per section (15 three year-olds, 15 four year-olds)
Kindergarten: 20
1st grade: 20
2nd grade: 20
3rd grade: 25
4th grade: 25
5th grade: 25
6th grade: 25
7th grade: 25
8th grade: 30
9th grade: 30
10th grade: 30
11th grade: 30
12th grade: 30

Other Standards. The school district shall not accept an option student when acceptance of the student:

(a) Would increase the operating costs of the school district, such as by requiring the hiring of new staff or contracting with outside entities to provide services to the student;
(b) Would require the procurement of new equipment, technology, or furnishings;
(c) Would cause or require the rearrangement of caseloads for staff and contracted professionals;
(d) Is reasonably deemed by appropriate school staff to pose a potential risk to the health or safety of students or staff;
(e) May pose a risk of adversely affecting the quality of educational services being provided to resident students, as determined by appropriate school staff.

After the above resolution was read, board member______________ moved for passage of the motion. Board member _____________ seconded the motion. After discussion, and on roll call vote, the following members voted in favor of the motion: ____.

The following members voted against the motion:
__________________________.

The following members did not vote:
_____________________________________.

Having been consented to by a majority of the voting members, the board president declared the motion to have been passed and adopted.

Dated this 11th day of September, 2023.

____
President, Board of Education

RESOLUTION ON SCHOOL DISTRICT STANDARDS FOR ACCEPTANCE OR REJECTION OF OPTION ENROLLMENT APPLICATIONS 2024-2025

WHEREAS, Shelton Public Schools is committed to providing an education of high quality to its students in an economically efficient manner; and

WHEREAS, the school district's faculty, facilities, and equipment can serve only a limited number of students effectively; and

WHEREAS, the Shelton Board of Education, in consultation with the administration, has reviewed the school district's faculty, facilities, equipment, interdisciplinary efforts and interrelationships of grades, subjects, and faculty; and has determined the maximum number of students it can serve effectively at any given grade level and in total;

NOW, THEREFORE BE IT RESOLVED that the board adopts the following standards for acceptance or rejection of option enrollment applications:

Programmatic Capacity. The board declares the following grade levels, programs, classes, and school buildings to be at capacity such that no option applications into any of the following will be accepted: Special Education.

Preschool: 15 per section (15 three year-olds, 15 four year-olds)
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6th grade: 25
7th grade: 25
8th grade: 30
9th grade: 30
10th grade: 30
11th grade: 30
12th grade: 30

Other Standards. The school district shall not accept an option student when acceptance of the student:

(a) Would increase the operating costs of the school district, such as by requiring the hiring of new staff or contracting with outside entities to provide services to the student;
(b) Would require the procurement of new equipment, technology, or furnishings;
(c) Would cause or require the rearrangement of caseloads for staff and contracted professionals;
(d) Is reasonably deemed by appropriate school staff to pose a potential risk to the health or safety of students or staff;
(e) May pose a risk of adversely affecting the quality of educational services being provided to resident students, as determined by appropriate school staff.

After the above resolution was read, board member______________ moved for passage of the motion. Board member _____________ seconded the motion. After discussion, and on roll call vote, the following members voted in favor of the motion: ____.

The following members voted against the motion: __________________________.

The following members did not vote: _____________________________________.

Having been consented to by a majority of the voting members, the board president declared the motion to have been passed and adopted.

Dated this 11th day of September, 2023.

____
President, Board of Education

POLICY 7015: CREDIT FOR EXPERIENCE AND COLLEGE CREDIT

The school district retains the freedom of counting for longevity purposes experience in any duly accredited private or public school. To make certain that employees recently hired are treated with fairness, this policy will be adopted in the following manner:

1. ~~A maximum of 10 years of experience will be allowed. An exception to this will occur, if in the event of a low number of qualified applicants available for a position, the superintendent may be allowed to exceed the credit for years experience for the benefit of the district.~~ Shelton will accept all years of experience allowed on the pay scale agreed on through the negotiations process.

2. ~~In each succeeding school year~~ With each year of employment in the district, one additional year of experience will be allowed, but the maximum advancement for years of experience in any contract year is one step. Credit for experience will always be allocated on a full year basis. Teachers who have commenced teaching at any school system at mid-term or before will be credited a full year for longevity purposes on the Shelton Public Schools Salary Schedule.

3. Horizontal movement on the negotiated agreement pay scale requires staff members to submit transcripts from an accredited institution that reflect the correct number of graduate credit hours. These transcripts must be submitted to the superintendent no later than September 1 of each school year. (Do the graduate credit hours have to be in education?)

Teachers of vocational classes and teachers of special subjects who may have had successful experience in services related to classes they are teaching may also receive credit on the salary schedule for up to three years of such experience outside the field of teaching. At the discretion of the Superintendent of Schools, in individual cases involving special qualification, occupational credit for experience may be granted for as many as 10 years at the time of employment.

Any teacher of trade or vocational subjects who has had actual journeyman experience and who meets the requirements for certification in vocational education in the State of Nebraska may be placed on the salary schedule and may advance to the same maximum level as a teacher with a bachelor's degree.

Adopted on:
Revised on: 8/11/08
Reviewed on: 5/11/09

POLICY ~~9115~~ 9015: PROTECTION OF PUPIL RIGHTS

The Board of Education respects the rights of parents and their children, and has adopted this policy in consultation with parents to comply with the federal Protection of Pupil Rights Amendment (PPRA).

Surveys

Surveys Created by a Third Party

This section applies to every survey: that is created by a person or entity other than a district staff member or student; regardless of whether the student answering the questions can be identified; and regardless of the subject matter of the questions. Parents have the right to inspect any survey created by a third party before that survey is distributed to their student.

Surveys Requesting Particular Sensitive Information

Sensitive information shall include:

- Political affiliations or beliefs of the student or the student's parent(s);
- Mental or psychological problems of the student or the student's family;
- Sexual behavior or attitudes;
- Illegal, anti-social, self-incriminating, or demeaning behavior;
- Critical appraisals of other individuals with whom respondents have close family relationships;
- Legally recognized privileged or analogous relationships, such as those of lawyers; physicians, and ministers;
- Religious practices, affiliations, or beliefs of the student or student's parent(s); or
- Income (other than that required by law to determine eligibility for participation in a program or for receiving financial assistance under such program), without prior written consent of the parent or eligible student.

No student shall be required to submit to a survey, analysis, or evaluation that requests sensitive information. If a survey requesting sensitive information is funded, in whole or in part, by a program administered by the U.S. Department of Education, the school district must obtain the written consent of a student's parent(s) before the student participates in the survey. School officials and staff members shall not request, nor disclose, the identity of any student who completes any survey (created by any person or entity, including the district) containing any sensitive information. Parents have the right to inspect any survey which requests sensitive information before that survey is distributed to their student.

Survey Inspection Requests

School officials shall inform parents of their right to inspect surveys requesting sensitive information before the surveys are distributed to any student. All survey inspection requests must be in writing to the building principal and delivered to the building principal prior to the date on which the survey is scheduled to be administered to the students. The principal shall respond to survey inspection requests without delay.

Invasive Physical Examinations

The term "invasive physical examination" means: any medical examination that involves the exposure of private body parts; or any act during such examination that includes incision, insertion, or injection into the body; and does not include a hearing, vision, or scoliosis screening.

Parents may refuse to allow their student to participate in any non-emergency, invasive physical examination or screening that is: required as a condition of attendance; administered by the school and scheduled by the school in advance; and not necessary to protect the immediate health and safety of the student, or of other students.

This policy does not apply to any physical examination or screening that: is permitted or required by an applicable state law, including physical examinations or screenings that are permitted without parental notification; is administered to a student in accordance with the Individuals with Disabilities Education Act (20 U.S.C. §1400 *et seq*.) is otherwise authorized by Board policy.

Collection of Personal Information from Students for Marketing

The term "personal information" means individually identifiable information including:

- student's and parent(s)' first and last name;
- home or other physical address;
- telephone number; and/or
- social security number.

No school official or staff member shall administer or distribute to students a survey or other instrument for the purpose of collecting personal information for marketing or for selling that information.

This policy does not apply to the collection, disclosure or use of personal information for the exclusive purpose of providing educational services to students, such as the following:

- post-secondary education recruitment;
- military recruitment;
- tests and assessments to provide cognitive, evaluative, diagnostic or achievement information about students; and/or
- student recognition programs.

Inspection of Instructional Material

Definition

The term "instructional materials" means instructional content that is provided to a student regardless of its format, printed or representational materials, audio-visual materials, and materials in electronic or digital formats (such as materials accessible through the Internet).
The term does not include academic tests or academic assessments.

Parents may inspect, upon their request, any instructional material used as part of their child's education curriculum.

Curriculum inspection requests must be made to the building principal in writing. Building principals shall respond to inspection requests within a reasonable amount of time.

Notification of Rights and Procedures

The superintendent shall notify parents of: this policy and its availability upon request from the office of the district; how to opt their child out of participation in activities as provided for in this policy; the approximate dates during the school year when a survey requesting personal information is scheduled or expected to be scheduled; and how to request access to any survey or other material described in this policy.

This notification shall be given to parents as least annually, at the beginning of the school year and within a reasonable period after any substantive change in this policy.

Adopted on: 07/10/17
Revised on: _________________________
Reviewed on: ________________________

POLICY ~~9204~~ 9016: INVESTIGATIONS, ARRESTS, AND OTHER STUDENT CONTACT BY LAW ENFORCEMENT AND HEALTH AND HUMAN SERVICES

The school district and its administrators and staff desire to maintain a positive working relationship with law enforcement officers and other representatives of governmental bodies in the discharge of their duties. However, this desire must be balanced against other equally important factors such as a student's legal rights, ensuring that a student's time spent in school is for education, and acknowledging that the school stands *in loco parentis* to the students.

"Law enforcement officer" means police officers, county sheriffs, state patrolmen, Health and Human Service workers, Child Protective Services workers, Office of Juvenile Services workers, probation officers, U.S. Immigration and Customs Enforcement (ICE) agents, Federal Bureau of Investigations agents, or any other government investigatory workers.

"Parent" means the biological or adoptive mother or father, guardian, responsible relative, or any other person who has claimed legal or actual charge or control of the student pursuant to Nebraska law or Title 92 Nebraska Administrative Code Chapter 19.

Law enforcement officers are encouraged whenever possible to talk to a student away from the school before or after school hours so as to cause as little disruption as possible to the student's education.

Law enforcement officers may be called to the school at the request of school administration, or they may initiate contact with the school for their own purposes. Contact between the school and law enforcement officers on matters involving students shall be made through the office of the superintendent or building principal and the law enforcement officer. All reasonable attempts should be made to avoid embarrassing the student before his or her teachers and peers, and to avoid disrupting the student's and school's education program. Any questioning by law enforcement officers that is permitted should be conducted in a private room or area where confidentiality can be maintained. This should be an area removed from observation by or contact with other pupils and school personnel.

School staff shall promptly notify the superintendent when a student is questioned, arrested, or removed from school grounds by law enforcement officers.

School Related Criminal Activity

This section applies to alleged or suspected criminal activity that occurs on school grounds; in a vehicle owned, leased, or contracted by a school being used for a school purpose or in a vehicle being driven for a school purpose by a school employee or by his or her designee; or at a school-sponsored activity or athletic event.

Law enforcement officers will be allowed to contact and question students at school regarding school related criminal activity as provided below.

The building principal must be notified before a student may be questioned in school or taken from a classroom by law enforcement. The building principal should request identification of the officers, their affiliation with the identified law enforcement agency, and whether their purpose is to interview, interrogate, or take custody of the student.

The building principal will make reasonable attempts to contact a student's parent for their consent and/or presence before the student is interviewed. In the event that a parent cannot be contacted after reasonable attempts, the student will be questioned only if the law enforcement officer identifies emergency circumstances requiring immediate questioning. A building principal or designee shall be present for such questioning. The student will be brought to a private room and the contact will be made out of sight of others as much as practicable.

If the student is suspected of criminal activity, it is the responsibility of the law enforcement officer to advise a student of his or her rights against self-incrimination.

If at any time the district's representative believes that the questioning is being conducted in an inappropriate manner and clearly contrary to the rights of the student, then the representative shall request that the law enforcement activities cease. The building principal will also make another attempt to contact the student's parent.

The building principal shall document steps taken to notify parents, summarize the law enforcement activities, identify the actions taken by the District on behalf of the student, and any further contacts with law enforcement officer.

Non-School Related Criminal Activity

Law enforcement officials may not question students at school unless parental consent is obtained or the law enforcement authorities have a warrant or court order.

Taking a Student into Custody

Law enforcement officers seeking custody of a student must contact the superintendent or building principal. The principal will request the arresting law enforcement officer to provide a copy of the arrest warrant, written parental consent, court order, or other document giving authority to take the student into legal custody. If there is no document presented, the principal should obtain the officer's name, badge number identifying the law enforcement agency, date, time, the reason for the arrest, and the place to which the student is reportedly being taken. Whenever practicable, the arrest or release of the student should be conducted in a location and in a manner that minimizes observation by others.

When a law enforcement officer removes a student from the school, the building principal will take immediate steps to notify the parent about the student's removal and the place to which the minor is reportedly being taken, except when a minor has been taken into custody as a victim of suspected child abuse.

Child Abuse and Neglect

When law enforcement officers seek to investigate reports of alleged child neglect or abuse regarding a student, the building principal shall obtain a proper identification from the authorities or officials. If a student interview is conducted on school grounds, the building principal or designee and such other school personnel as appropriate shall observe the interview.

If the law enforcement officer decides to remove the student from school, school officials shall provide the law enforcement authorities with the address and telephone number of the student's parent or guardian. The principal or other school official shall, as a condition of releasing the student to the law enforcement officer, require the officer to sign a statement certifying that the child is being removed from school premises because he or she is believed to be the victim of child abuse and that the officer understands and will comply with the legal requirements of NEB. REV. STAT. § 79-294.

Student Records

Student records will be shared with law enforcement officers only as allowed by state and federal law.

Adopted on: 07/10/17
Revised on: _________________________
Reviewed on: _________________________

POLICY ~~9209~~ 9017: STUDENT RESTRAINT AND SECLUSION

Restraint and seclusion, as defined below, are behavioral interventions. The use of such behavioral interventions must be in accordance with this policy. The following interventions do not constitute seclusion and restraint, and are not governed by this policy: voice control, limited to loud, firm commands; time-limited ignoring of specific behaviors; brief physical prompts to interrupt or prevent a specific behavior; physical interventions which a student's health care provider has indicated are medically necessary for the treatment or protection of the individual; or other similar interventions.

Definitions

Physical restraint refers to a personal restriction that immobilizes or reduces the ability of a student to move his or her torso, arms, legs, or head freely. The term physical restraint does not include a physical escort. Physical escort means a temporary touching or holding of the hand, wrist, arm, shoulder or back for the purpose of inducing a student who is acting out to walk to a safe location. Physical restraint does not include incidental touching that comes along with movement inside a classroom, lunch line, or other areas of the school building where maintaining order is required.

Mechanical restraint refers to the use of any device or equipment to restrict a student's freedom of movement. The term does not include devices implemented by trained school personnel, or utilized by a student that have been prescribed by an appropriate medical or related services professional and are used for the specific and approved purposes for which such devices were designed, such as:

- Adaptive devices or mechanical supports used to achieve proper body position, balance, or alignment to allow greater freedom of mobility than would be possible without the use of such devices or mechanical supports;
- Vehicle safety restraints when used as intended during the transport of a student in a moving vehicle;
- Restraints for medical immobilization; or
- Orthopedically prescribed devices that permit a student to participate in activities without risk of harm.

Chemical restraint refers to the administration of medication for the purpose of restraint, but does not include the administration of medication in accordance with the directions and prescription of a physician with the consent of the student's parent or guardian.

Seclusion refers to the involuntary confinement of a student alone in a room or area from which the student is physically prevented from leaving. It does not include a timeout, which is a behavior management technique that is part of an approved program, involves the monitored separation of the student in a non-locked setting, and is implemented for the purpose of calming.

Use of Restraint and Seclusion

The use of chemical restraint is strictly prohibited. The use of any seclusion or restraint intervention for punitive or disciplinary purposes is strictly prohibited. Similarly, the use of any technique that constitutes corporal punishment, which is the infliction of bodily pain as a penalty for disapproved behavior, is strictly prohibited. Seclusion and/or restraint shall not be used for the convenience of staff or as a substitute for an educational program. When restraint or seclusion is used to respond to the danger of harm posed by a student's behavior, the intervention shall be discontinued as soon as the danger of harm has dissipated.

The use of mechanical restraint is strictly prohibited. The use of physical restraint and seclusion is permitted in a manner consistent with this policy as reasonably necessary where the student's behavior risks causing physical harm to self or others.

Procedures

No technique shall restrict a student's breathing, deprive a student of basic needs, or unnecessarily expose a student to physical pain or discomfort.

Seclusion shall not be used for students who are severely self-injurious or suicidal. When seclusion is utilized as permitted by this policy, the following procedures shall be followed:

- The student shall be monitored by an adult in close proximity who is able to regularly observe the student;
- The confining space shall be approved for such use, unless the use of such a space is impossible or impracticable under the circumstances;
- The confining space shall be appropriately lighted, ventilated, and heated or cooled; *and*
- The confining space shall be free from objects that unreasonably expose the student or others to harm.

If a pattern of behavior emerges that requires or is anticipated to require the use of restraint and/or seclusion for the student, the appropriate educators and/or team members shall review what assessments, evaluations, supports, services, programs, or placements are appropriate in light of the student's needs and circumstances.

Recording and Reporting

Each incident of restraint or seclusion must be recorded and reported as required by the building administrators.

Training

All staff members shall be provided notice of this policy and will be trained on its contents. The Superintendent or his or her designee will identify school staff members likely to implement the restraint or seclusion interventions authorized by this policy and arrange for those individuals to receive appropriate training on the appropriate implementation of such interventions and the use of other behavioral supports and interventions.

Adopted on: 7/13/2020
Revised on: ___________________________
Reviewed on: __________________________

POLICY ~~9114~~ 9020 Student Records

The school district shall manage student records and reports as is necessary for effective administration and in compliance with law. In general "student records" shall not include transitory communications such as e-mail, text messages, handwritten communication between school and home, and the like, and the district will not generally maintain these items. “Student records” also shall not include any records created and maintained by the district’s law enforcement unit for a law enforcement purpose.

For purposes of the district’s compliance with state and federal law, the district “maintains” student records which are printed and kept in the student’s physical file or which school district staff have intentionally saved within the official school district digital student information system that specifically identifies the student for whom those records are maintained. The school district may also use learning management systems, which deliver and manage instructional content. The school district maintains student records within its student information system but not in its learning management system. The official school district student information system is PowerSchool.

Each building principal will assign responsibilities for the preparation and maintenance of records and will ensure compliance with the applicable federal and state laws, regulations, and record retention schedules regarding their storage and use in the building. No “student record” or record required to be retained by the Nebraska Secretary of State’s Record Retention Schedules applicable to the district will be destroyed unless it is first saved in a retrievable, digital format. This includes only records required to be kept by the applicable Retention Schedules and “student records” as defined by state and federal law, and this policy does not prohibit the district from following its record expungement procedures for all other records.

Students or their parents, guardians, teachers, counselors, or school administrators shall have access to the school's files or records maintained concerning themselves or their students. For purposes of this policy, “teachers” include paraeducators and volunteers who are providing educational services to a student on behalf of the School District. “School officials” include attorneys; members of law enforcement acting on behalf of the school district; representatives of insurance providers that provide coverage to the school district; and third-party website operators who have contracted with the school district or its agent to offer online programs for the benefit of students and the district. All disciplinary material shall be removed and destroyed upon the pupil's graduation or after the pupil's continuous absence from the school for a period of three years, and after authorization is given by the State Records Board pursuant to state law. Upon request, the school district will disclose education records without consent to officials of another school district in which a student seeks or intends to enroll.

Outside agencies such as physicians, probation officers, psychologists, child guidance clinics, and other agencies concerned with child welfare who are working directly with a child may have access to information pertaining to that child with written parental consent or upon issuance of a valid court order.

The school district shall share student data, records, and information with school districts, educational service units, learning communities, and the State Department of Education to the fullest extent practicable unless otherwise prohibited by law. This includes sharing information with the Department of Education necessary to comply with the requirement of state law that all third-year high school students take a college entrance exam. Any redisclosure of information related to the administration of this exam shall be governed by the agreement between the Nebraska Department of Education and the third-party testing company.

Each year, the school district will notify parents and guardians of their rights under this policy and the Family Educational Rights and Privacy Act.

Adopted on: 7/13/09
Revised on: 1/13/14, 9/15/14, 8/08/16, 7/15/19
Reviewed on:

9034 Option Enrollment

The board of education supports the concept embodied in the Enrollment Option Program that parents and legal guardians have the primary responsibility for ensuring that their children receive the best education possible. Accordingly, the school district will participate in the option enrollment program and receive option students as provided herein.

1. **Definitions**

   a. **Option Student Defined**. Option student shall mean a nonresident student who has chosen to attend the school district under the provisions of the option enrollment program.

   b. **Resident School District Defined.** The resident school district shall mean the school district in which a student resides or in which the student is admitted as a resident of the school district pursuant to state law.

   c. **Option School District Defined.** Option school district shall mean the school district that a student chooses to attend other than his or her resident school district.

2. **Persons Entitled to Apply for Option Enrollment of Students.** Only parents and legal guardians may apply for option enrollment of students. Applications filed by foster parents and adults acting *in loco parentis* are not authorized and will be automatically denied.

3. **Duties, Entitlements and Rights of Option Students.** Except as otherwise provided herein, once an option student's option enrollment application has been accepted he/she shall be treated as a resident student of the school district.

4. **Standards for Acceptance or Rejection of Option Students.**

   a. **Special Education Capacity.** Capacity for special education services will be determined on a case-by-case basis. If an application for option enrollment received by the school district indicates that the student has an individualized education program under the federal Individuals with Disabilities Education Act, 20 U.S.C. 1400 et seq., or has been diagnosed with a disability as defined in section 79-1118.01, the application will be evaluated by the director of special education services or the director's designee who must determine if the school district and the appropriate class, grade level, or school building have the capacity to provide the applicant the appropriate services and accommodations. The Federal Educational Rights and Privacy Rights Act (FERPA) (20 U.S.C. § 1232g) permits the release of education records when a student seeks or intends to enroll in a different school district.

b. **Numeric Capacity**. The Board of education may set the numeric capacity of programs, classes, grade levels, or school buildings by operation of this policy or through freestanding action by the board. Numeric Capacity will be determined based on available staff, facilities, projected enrollment of resident students, and projected number of students with which the option school district will contract based on existing contractual arrangements. Individuals seeking information about the numeric capacity set by the board may contact the superintendent for a copy of that resolution.

c. **Programmatic Capacity.** In addition to the numeric capacity standards referred to above, the board may, by resolution, prior to October 15 of each school year, declare a program, a class, or a school unavailable for the next school year to option students due to lack of capacity. Individuals seeking information about the programs that have been declared to be unavailable due to lack of capacity may contact the superintendent for a copy of the board's resolution.

d. **Other Standards for Acceptance or Rejection of Option Enrollment Applications.** In addition to the numeric and programmatic capacity standards outlined above, the school district shall not accept an option student when acceptance of the student:

i. Would increase the operating costs of the school district, such as by requiring the hiring of new staff or contracting with outside entities to provide services to the student;
ii. Would require the procurement of new equipment, technology, or furnishings;
iii. Would cause or require the rearrangement of caseloads for staff and contracted professionals;
iv. Is reasonably deemed by appropriate school staff to pose a potential risk to the health or safety of students or staff;
v. May pose a risk of adversely affecting the quality of educational services being provided to resident students, as determined by appropriate school staff.

e. **Prohibited Standards.** The school district shall not base the decision to accept or reject an option student on the student's previous academic achievement, athletic or other extracurricular ability, disabling condition(s), proficiency in the English language, or previous disciplinary proceedings.

f. **Order of Acceptance.** If there are more option student applicants for any program, class, grade level, or school building than can be accepted into such program, class, grade level, or school building, applicants shall be accepted in the following order:

i. students with brothers or sisters attending the school district, either as resident students or as option students, shall be granted first priority;

students whose parents teach for Shelton Public Schools will also be granted first priority.

ii. thereafter, option students shall be accepted into such program, class, grade level, or school building in the order in which written applications were received by the school district.

g. **Maximum Capacity Report.** The school district will annually establish, publish, and report the capacity for each school building under the district's control pursuant to procedures, criteria, and deadlines established by the Nebraska Department of Education.

5. **False or Misleading Option Applications.** If, prior to the student's attendance as an option student, the school district discovers that a previously accepted option application contained false or substantively misleading information, the option application will be rejected.

6. **Academic Credits and Graduation.** The school district shall accept credits toward graduation that were awarded by another school district and shall award a diploma to an option student if the student meets the graduation requirements of the school district.

7. **Information Regarding Schools, Programs, Policies and Procedures.** The school district, its officers, and employees, shall make information about the school district and its schools, programs, policies, and procedures available to all interested people.

8. **Procedure for Students Optioning Into or Out of the School District.**

a. The parent or legal guardian of any student desiring to option into or out of the school district shall submit a proper and timely application to the board of education and the other affected school district for enrollment during the following and subsequent school years. Any application requiring the approval of the school district shall be deemed submitted when the application is actually received in the school district's business office.

b. On or before April 1st, the school district shall notify the parent or legal guardian of any student who has submitted an application to option into the school district and the resident school district, in writing, whether the application is accepted or rejected. If an application is rejected, the reason for such rejection shall be stated in the notification. This written notice shall be sent via certified mail to the address listed on the option application.

9. **Late Applications and Requests for Release**

a. The board of education may refuse a request of a student seeking to option out of the school district when the option application is submitted after March 15th under the following conditions:

i. When the district has already entered into contracts with teaching staff for the following school year;

ii. When the district has already contracted for the performance of specific services for the student;

iii. When the release of the student would have a negative financial impact or loss of revenue for the district.

b. The board of education will approve late applications to option into the district under the following conditions:

i. When the resident district has released the student;

ii. When the student's late enrollment into the district meets the standards for acceptance or rejection of option students contained elsewhere in this policy;

OR

b. The board of education will deny all applications to option into the district that is received by the district after March 15 of the school year prior to the student's requested enrollment.

c. The superintendent will notify parents or guardians who have submitted properly completed option applications after March 15th no later than 60 days following submission of the application of the board's acceptance or rejection of the application.

10. Students Who Do Not Need a Release from the Resident District

a. A student does not need to be released from his/her resident district under the following circumstances:

i. When the student has relocated to a different resident school district after February 1

ii. When a student's option school district merges with another district effective after February 1

b. The school district shall accept or reject an application from a student under this paragraph using the criteria set forth in this policy and will accept or reject the application within forty-five days.

11. Cancellation of Option.

Students who option either into or out of the school district shall:

a. Attend the option school district until graduation or relocation/re-option in a different resident school district unless the student chooses to return to the resident school district, in which case the student's parent or legal guardian shall timely submit a cancellation form to the school board or board of education of the option school district and the resident school district for approval for the following year.

b. Attend an option school district for not less than one school year unless the student relocates to a different resident school district, completes requirements for graduation prior to the end the school year, transfers to a parochial or private school, or upon mutual agreement of the resident and option school districts cancels the enrollment option and returns to the resident school district.

12. Authority of Superintendent.

The board of education authorizes the superintendent of schools to make decisions on its behalf pursuant to and to apply the criteria articulated by this policy in determining whether to grant or deny option enrollment applications.

Adopted on: 7/17/23
Revised on: _________________________
Reviewed on: ________________________

District Name	Total Valuation	and Special Building	Levy	Bond
Amherst	$349,755,417.00	$2,505,050.00	0.716229	$489,899.00
Doniphan-Trumbull	$716,950,162.00	$6,855,556.00	0.956211	
Centura	$610,780,203.00	$6,202,020.00	1.015426	
Elm Creek	$412,569,498.00	$3,994,915.00	0.968301	$804,193.00
Gibbon	$600,535,254.00	$6,304,956.00	1.049889	$515,007.00
Giltner	$348,315,138.00	$2,959,306.00	0.81431	
Kenesaw	$462,770,494.00	$4,069,192.00	0.879311	$338,384.00
Pleasanton	$383,195,395.00	$3,427,336.00	0.894409	$614,833.00
Ravenna	$740,888,644.00	$5,853,013.00	0.789999	
Shelton	$353,374,960.00	$3,708,793.00	1.049278	$222,222.00
Wood River	$794,551,048.00	$8,075,859.00	1.016405	$308,081.00

QCPUF

$91,010.00
$238,283.00

USEFUL INFORMATION

Note to MAC Users:
You can use a MAC to input information but there have been issues noted in printing from the MAC.
The only solution that is known is to print via a PC.

MUST COMPLETE THIS PAGE - Basic Data Input Area
The Basic Data Input Area is designed to help common information flow throughout the Budget Form.

Cover Page - Page 1
The Total Property Tax Requirement is carried forward from Page 2; however, you will need to input how much of that tax request is for Principal and Interest on Bonds.

Outstanding Bonded Indebtedness - if you complete the worksheet pages this will fill in automatically. If you do not you will need to indicate your balances as of September 1.

Pages 2 through 4 (If you utilize the Worksheet Pages - Begin Inputting on Worksheet Pages)
These pages are currently completed with formulas which pull from the Worksheet Pages. **If you utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.** If you do not wish to utilize the worksheet pages you can simply type in your numbers on Pages 2 through 4. The only cells with formulas that cannot be over-written are those that provide an essential calculation (example - Total Resources Available).

A complete and accurate budget should have the prior year Balance Forward **equal** Total of Beginning Balances. We have built into the spreadsheet a comparison between these two numbers. If these two numbers **do not agree** a statement will appear indicating it must equal prior year balance forward.

We have also built in a comparison between the Total Requirement and Total Resources Available. If these two numbers **do not agree** in the budget you will receive the message "Budget Not Balanced".

Worksheet Pages - *FOR YOUR USE ONLY* - NOT TO BE SUBMITTED TO THE STATE
The last sheets of this file are worksheet (individual fund) pages. These pages are provided for your use; however, you do not have to use them. For more information about the worksheets, see the Budget Guidelines. ***If you do utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.***

Moving From Page to Page:
There are several ways to move around your budget form. You can hold down the CTRL and hit either Page Down (Moves you ahead a sheet) or Page Up (Moves you to previous sheet).
The other option is to use your mouse to click on the different sheet tabs.

I Want to See Descriptions on Left When Inputting Numbers in Budget Column:
On the "View" ribbon in the Window area there is an item called Freeze Panes. Freeze Panes allows you to tell the computer what columns and/or rows you wish to see at all times. Freeze Panes will freeze whatever rows are above your active cell and also whatever columns are to the left of your active cell.
By choosing the option again it will turn the option off.

The Cell Is Locked:
UNDER NO CIRCUMSTANCES WILL PASSWORDS BE GIVEN OUT. Either the cell is locked because it contains a formula or you are trying to input information in the wrong cell.

You Note Any Errors Or Have Any Problems:
We have tested this spreadsheet through various methods to help identify any problem areas and to ensure formulas are correct. However, we cannot account for all the variables that occur with each individual budget. If you feel there is an error in a formula please contact us immediately so we can go over the problem(s) and if necessary correct the situation.

All of your comments or ideas to better the budget form are taken into consideration. Please feel free to contact us at (402) 471-2111 with these items. We make this available to you to HELP in the budget process and wish to make any improvements that would make the spreadsheet more user friendly.

Checklist of Items to be Completed and Submitted

Due by September 30th:

- [ ] Budget Form
- [ ] Page 2, Total Resources Available (Column 4) agrees to Total Requirements (Column 9).
- [ ] Page 2, Total Beginning Balance (Column 1) agrees to Page 3 Total Ending Balance (Column 8).
- [ ] Page 3, Total Beginning Balance (Column 1) agrees to Page 4 Total Ending Balance (Column 8).
- [ ] Page 4, Total Beginning Balance (Column 1) agrees to the prior School District Budget Form, Page 4, Total Ending Balance (Column 8). If it does not agree, please provide explanation.
- [ ] Page 6 - Real Growth Value per Assessor agrees to Certification from County Assessor
- [ ] Page 6 - Prior Year Total Real Property Valuation agrees to Certification from County Assessor
- [ ] Page 6 - Current tax request (line 7) agrees to total tax request on cover page
- [ ] Page 6 - Prior year tax request (line 1) agrees to tax request on cover page of last year's budget
- [ ] Page 6 - If Line 7 is greater than Line 6, political subdivision participated in Joint Public Hearing, and was included on Postcard notification
- [ ] Schedule B, shows the District is in compliance with State Statutes
- [ ] Proof of Publication for Notice of Budget Hearing (NBH).
- [ ] Schedules A, B, and D completed and submitted
- [ ] Certificate of Valuation(s). Total Certified Valuation was completed on Page 1.
- [ ] Lid Computation Form LC-2 and the Special Grant Fund List completed and submitted
- [ ] Joint Public Agency & Interlocal Agreements is indicated by checking the box. If school district answers YES, the Report of Joint Public Agency & Interlocal Agreements is due on or before September 30th. This report should detail interlocal agreements the District was involved in during the 2022-2023 year.

If your school district has held a sucessful election to override the levy limits which is in effect for this budget year, and/or a successful election to override the Property Tax Request Authority, you will also need:

- [ ] Election Ballot and Certified Election Results for the special election to override the levy limits and/or the Property Tax Request Authority .

Please Complete this **Basic Data Input -**It will put information consistently througho

INPUT ↓

County-District #:	10-0019	
Name of School:	Shelton Public School	
Name of County:	Buffalo	*Do not include the word "County"*
Class:	3	
Current School District Taxable Value	393,301,736	*From County Assessor Certifi*
Prior School District Taxable Value	353,374,960	*From Prior Year Budget, Cove*
Prior Year TOTAL Property Tax Request	4,022,025.00	*From Prior Year Budget, Cove*
Prior Year Property Tax Request - All Other Purposes ONLY	3,708,793.00	*From Prior Year Budget, Cove*
Prior Year Levy Rate	1.049278	*Prior Year total levy set by Co*
School District Real Growth Value	1,965,560.00	*From County Assessor Certifi*
School District Prior Year Total Real Property Valuation	330,113,096.00	*From County Assessor Certifi*
Hearing Held On:		
Day of month:	25	
Month:	September	
Year:	2023	
Time:	7:30	
A.M. or P.M.:	P.M.	
Location of Hearing:	Shelton Public School Conference Room	
Special Hearing to Set Final Tax Request Held On:		
Day of month:	19	
Month:	September	
Year:	2023	
Time:	6:30	
A.M. or P.M.:	P.M.	
Location of Hearing:	Buffalo County Extension Building 1400 E 34th St, Kearney	

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023

Shelton Public School	**Buffalo**
SUBDIVISION NAME	COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Central Community College	August 1 2023-August 1 2024	Provide course for high school students to receive college credit as well as high school credit
Title I, Title IIA, Titkle III Consortium with ESU 10	August 1 2023-August 1 2024	ESU 10 assists the district with monitoring an dreporting the use of Federal dollars

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023

Shelton Public School	**Buffalo**
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

2023-2024
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 10-0019 **Class #: 3**

Shelton Public School

TO THE COUNTY BOARD AND COUNTY CLERK OF

Buffalo County

This budget is for the Period SEPTEMBER 1, 2023 through AUGUST 31, 2024

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 4,127,778.00	$ 4,127,778.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ 252,525.00		$ 252,525.00
Special Building Fund	$ -	$ -	$ -
Qualified Capital Purpose Undertaking Fund	$ 94,949.00	$ -	$ 94,949.00
Total All Funds	$ 347,474.00	$ 4,127,778.00	$ 4,475,252.00

Outstanding Bonded Indebtedness as of September 1, 2023

(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 3,006,396.00	Principal
$ 199,881.00	Interest
$ 3,206,277.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 393,301,736

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2022 through June 30, 2023?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2022 through June 30, 2023?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2023-2024 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2023

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # 10-0019

Shelton Public School

2023-2024 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,072,599.00	2,873,504.00	4,086,500.00	6,960,004.00	1,109,060.00	5,850,944.00	6,960,004.00	-	6,960,004.00
Depreciation	374,533.00	374,533.00		374,533.00			374,533.00		374,533.00
Employee Benefit	25,309.00	25,309.00		25,309.00			25,309.00	-	25,309.00
Contingency	-	-		-			-		-
Activities	103,237.00	300,000.00		300,000.00			300,000.00	-	300,000.00
School Nutrition	37,240.00	250,000.00		250,000.00			250,000.00	-	250,000.00
Bond	161,409.00	161,409.00	250,000.00	411,409.00			411,409.00	-	411,409.00
Special Building	76,777.00	247,842.00	-	247,842.00			247,842.00		247,842.00
Qualified Capital Purpose Undertaking	176,332.00	176,332.00	94,000.00	270,332.00			270,332.00	-	270,332.00
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	2,027,436.00	4,408,929.00	4,430,500.00	8,839,429.00	1,109,060.00	5,850,944.00	8,839,429.00	-	8,839,429.00

PERSONAL AND REAL PROPERTY TAX RECAP	**General Fund**	**Bond Fund(s)** [Total Of All Bond Funds]	**Special Building Fund**	**Qualified Capital Purpose Undertaking Fund**
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,086,500.00	250,000.00	-	94,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	41,278.00	2,525.00	-	949.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	4,127,778.00	252,525.00	-	94,949.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ **410,893.00**	$ **125,000.00**

COUNTY TREASURER'S BALANCE, 9-1-2023			
72,599.00	61,409.00	26,777.00	76,332.00

2022-2023 ACTUAL/ESTIMATED

	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	1,524,274.00	2,934,464.00	2,925,625.00	5,860,089.00	787,497.00	3,999,993.00	4,787,490.00	1,072,599.00
Depreciation	222,246.00	374,533.00		374,533.00			-	374,533.00
Employee Benefit	26,581.00	26,623.00		26,623.00			1,314.00	25,309.00
Contingency	-	-		-			-	-
Activities	105,194.00	285,407.00		285,407.00			182,170.00	103,237.00
School Nutrition	28,343.00	206,632.00		206,632.00			169,392.00	37,240.00
Bond	214,334.00	230,319.00	183,094.00	413,413.00			252,004.00	161,409.00
Special Building	67,842.00	140,343.00	30,713.00	171,056.00			94,279.00	76,777.00
Qualified Capital Purpose Undertaking	304,583.00	313,047.00	71,630.00	384,677.00			208,345.00	176,332.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	2,493,397.00	4,511,368.00	3,211,062.00	7,722,430.00	787,497.00	3,999,993.00	5,694,994.00	2,027,436.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES	
$	**115,189.00**

2021-2022 ACTUAL

	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	1,235,394.00	2,760,987.00	3,295,704.00	6,056,691.00	826,601.00	3,705,816.00	4,532,417.00	1,524,274.00
Depreciation	301,471.00	303,613.00		303,613.00			81,367.00	222,246.00
Employee Benefit	26,568.00	26,581.00		26,581.00			-	26,581.00
Contingency	-	-		-			-	-
Activities	80,795.00	328,052.00		328,052.00			222,858.00	105,194.00
School Lunch	3,589.00	231,225.00		231,225.00			202,882.00	28,343.00
Bond	191,323.00	214,736.00	215,475.00	430,211.00			215,877.00	214,334.00
Special Building	90,540.00	104,431.00	-	104,431.00			36,589.00	67,842.00
Qualified Capital Purpose Undertaking	330,918.00	342,680.00	77,297.00	419,977.00			115,394.00	304,583.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 2,260,598.00	4,312,305.00	3,588,476.00	7,900,781.00	826,601.00	3,705,816.00	5,407,384.00	2,493,397.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES
$ 147,427.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Shelton Public School
ADDRESS	210 9th Street
CITY & ZIP CODE	Shelton, NE 68876
TELEPHONE	308-647-6742
WEBSITE	www.sheltonbulldogs.com/

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Chris Lewis	Lisa Stewart	Shanna Gannon
TITLE /FIRM NAME	Chairperson	Clerk/Treasurer	Superintendent
TELEPHONE	308-233-1037	308-390-6536	308-647-6742
EMAIL ADDRESS	clewis@sheltonbulldogs.org	lstewart@sheltonbulldogs.org	sgannon@sheltonbulldogs.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

Shelton Public School

2023-2024 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 3,708,793.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2023 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		
1,965,560.00	/	330,113,096.00	=	0.60 %	(3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.60 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 96,428.62

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 3,805,221.62**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2023-2024 ACTUAL Non-Bond Property Tax Request (7) $ 4,127,778.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 10-0019

Shelton Public School

Line No.		2023-2024 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

Shelton Public School

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	4,127,778.00	252,525.00	-	94,949.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	252,525.00		94,949.00
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	252,525.00	-	94,949.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	4,127,778.00	-	-	-
14	Assessed Valuation	393,301,736	393,301,736	393,301,736	393,301,736
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	1.049519	0.000000	0.000000	0.000000
16	Total Levy for Compliance	1.049519			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 4,127,778.00	$ 393,301,736	1.049519
Special Building Fund	$ -	$ 393,301,736	0.000000
Bond Fund	$ 252,525.00	$ 393,301,736	0.064206
Bond Fund	$ -	$ 393,301,736	0.000000
Bond Fund	$ -	$ 393,301,736	0.000000
QCPUF Fund	$ 94,949.00	$ 393,301,736	0.024142
QCPUF Fund	$ -	$ 393,301,736	0.000000
	$ -	$ 393,301,736	0.000000
	$ -	$ 393,301,736	0.000000
	$ -	$ 393,301,736	0.000000
	$ -	$ 393,301,736	0.000000
	$ -	$ 393,301,736	0.000000
	$ -	$ 393,301,736	0.000000
Total	$ 4,475,252.00		$ 1.137867

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent)*

Notice is hereby given that Shelton Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on May 15, 2023 at 7:30 pm at the Shelton Conference Room in Shelton, Nebraska.

After the 2023/24 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.) 0

The estimated costs to the district for the 2023/24 year and future years are listed below:

	2023/24 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 127,565.00		**$ 127,565.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 20,631.36		$ 20,631.36
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare **if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 22,490.00		$ 22,490.00
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 385.00		$ 385.00
• *Cell Phone/Internet reimbursement*			$ -
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 171,071.36**	**$ -**	**$ 171,071.36**

Schedule D

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _______________

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Shelton Public School passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Shelton Public School resolves that:

1. The 2023-2024 property tax request be set at:

General Fund:	$	4,127,778.00
Bond Fund:	$	252,525.00
Special Building Fund:	$	-
Qualified Capital Purpose Undertaking Fund:	$	94,949.00

2. The total assessed value of property differs from last year's total assessed value by 11.3 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.022631 per $100 of assessed value.

4. Shelton Public School proposes to adopt a property tax request that will cause its tax rate to be 1.137867 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Shelton Public School will increase (or decrease) last year's budget by 15.73 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2023.

Motion by ________, seconded by _______ to adopt Resolution #______.

Voting yes were:	Voting no were:
______________________________	______________________________
______________________________	______________________________
______________________________	______________________________
______________________________	______________________________
______________________________	______________________________
______________________________	______________________________
______________________________	______________________________

Dated this ______ day of ___________, 2023

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Shelton Public School (10-0019) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 25 day of September, 2023 at 7:30 o'clock, P.M., at Shelton Public School Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
FUNDS	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)	(4)	(5)	(7)
General	$ 4,532,417.00	$ 4,787,490.00	$ 6,960,004.00	$ -	$ 2,873,504.00	$ 4,127,778.00
Depreciation	$ 81,367.00	$ -	$ 374,533.00		$ 374,533.00	
Employee Benefit	$ -	$ 1,314.00	$ 25,309.00	$ -	$ 25,309.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 222,858.00	$ 182,170.00	$ 300,000.00	$ -	$ 300,000.00	
School Nutrition	$ 202,882.00	$ 169,392.00	$ 250,000.00	$ -	$ 250,000.00	
Bond	$ 215,877.00	$ 252,004.00	$ 411,409.00	$ -	$ 161,409.00	$ 252,525.00
Special Building	$ 36,589.00	$ 94,279.00	$ 247,842.00		$ 247,842.00	$ -
Qualified Capital Purpose Undertaking	$ 115,394.00	$ 208,345.00	$ 270,332.00	$ -	$ 176,332.00	$ 94,949.00
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 5,407,384.00	$ 5,694,994.00	$ 8,839,429.00	$ -	$ 4,408,929.00	$ 4,475,252.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 347,474.00	$ 4,127,778.00	$ 4,475,252.00

Notice of Special Hearing To Set Final Tax Request

Shelton Public School (10-0019) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 19 day of, September 2023 at 6:30 o'clock P.M., at Buffalo County Extension Building 1400 E 34th St, Kearney for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022-2023	2023-2024	Change
Property Valuations	353,374,960	393,301,736	11%

	2022-2023 Budget Information				***2023-2024 Budget Information***				
Fund	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request **Divided By** 2023 Valuation)	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Chang e in Tax Rate	Change in Operating Budget
General Fund	6,074,507.00	3,646,465.00	1.031897	0.927142	6,960,004.00	4,127,778.00	1.049519	2%	15%
Bond Fund(s) K - 12	357,585.00	222,222.00	0.062886	0.056502	411,409.00	252,525.00	0.064206	2%	15%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund ______________			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	115,000.00	61,419.00	0.017381	0.015616	247,842.00	-	0.000000	-100%	116%
Qualified Capital Purpose Undertaking Fund K - 12	270,268.00	91,919.00	0.026012	0.023371	270,332.00	94,949.00	0.024142	-7%	0%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	6,817,360.00	4,022,025.00	1.138175	1.022631	7,889,587.00	4,475,252.00	1.137867	0%	16%

Line No.	GENERAL FUND	Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	All Instruction Except Special Education Instructional Programs	1000's	2,281,795.00	2,151,297.00	3,739,946.00
3	Special Education Instructional Programs (Include Pre-School)	1200's	419,041.00	463,674.00	585,000.00
4	Support Services - Pupils (SPED Related)	2100's	407,560.00	316,751.00	514,060.00
5					
6	Support Services - Pupil (Non-SPED Related)	2100's		13,546.00	14,000.00
7	Support Services - Instructional	2200's		171,350.00	192,000.00
8					
9	Board of Education	2310		26,981.00	32,000.00
10	Executive Administration Services	2320	470,151.00	173,612.00	180,000.00
11	District Legal Services	2330		4,690.00	10,000.00
12	Office of the Principal	2410		337,723.00	360,000.00
13	General Administration - Business Services	2500	105,231.00	116,451.00	126,000.00
14	Maintenance and Operation of Building(s) & Site(s)	2600's	447,588.00	507,534.00	550,000.00
15	Vehicle Acquisition & Maintenance	2650	32,209.00	2,623.00	64,000.00
16	Regular Pupil Transportation	2710 / 2720 / 2730 / 2790	77,051.00	117,867.00	125,000.00
17	Special Education Pupil Transportation (Include Pre-School)	2712 / 2713 / 2722 / 2723 / 2732 / 2733 / 2792 /		7,072.00	10,000.00
18					
19	Community Services	3300			
20	Categorical Grant from Corporation	3400			
21	State Categorical Programs	3500's	2,219.00	2,482.00	2,800.00
22	Debt Services	5000	49,158.00		57,000.00
23	Federal Programs	6000's	204,625.00	155,656.00	193,198.00
24					
25	Transfers to ____________________________ Fund	8000		38,181.00	75,000.00
26	Interfund Loan/Repayment to _______________ Fund			180,000.00	130,000.00
27			35,789.00		
28					
29					
30	Total Disbursements & Transfers (Including SPED)		4,532,417.00	4,787,490.00	
31	Total Special Education Disbursements	1200 + 2100 + 27X2	826,601.00	787,497.00	1,109,060.00
32	Total Non-Special Education Disbursements & Transfers		3,705,816.00	3,999,993.00	5,850,944.00
33	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Including SPED)				6,960,004.00
34	NECESSARY CASH RESERVE				
35	TOTAL REQUIREMENTS				6,960,004.00

36					
37	BEGINNING BALANCES				
38	Cash Balance, 9-1		237,545.00	623,991.00	1,000,000.00
39	Investments, 9-1				
40	County Treasurer's Balance, 9-1		997,849.00	900,283.00	72,599.00
41	Total Beginning Balance		1,235,394.00	1,524,274.00	1,072,599.00
42					
43	RECEIPTS, & TRANSFERS				
44	LOCAL SOURCES				
45	Carline Tax	1115	13,046.00	3,827.00	8,000.00
46	Public Power District Sales Tax	1120	22,195.00		
47	Motor Vehicle Taxes	1125	147,427.00	115,189.00	125,000.00
48	Tuition Received from Other Districts	1321 / 1323 / 1335			
49	Tuition Received from Individuals	1311-13 / 1370			
50	Other Tuition	1315 / 1320 / 1322 / 1330 / 1331 / 1340 / 1360	9,870.00		
51	Transportation Received from Individuals	1410-1411			
52	Transportation Received from Other Districts	1420-1440			
53	Interest	1510 / 1520	10,292.00	6,311.00	10,000.00
54	Community Service Activities	1800			
55	Other Local Receipts	1910 / 1920 / 1990	25,000.00	520.00	8,000.00
56	Local License Fees/Court Fines	1911 / 1921	1,246.00		
57	Nameplate Capacity Tax	3133		201,873.00	
58	Categorical Grants from Corporations / Private	1925			
59					
60					
61					
62					
63					
64	COUNTY AND ESU SOURCES				
65	Fines and License Fees	2110	18,679.00	11,291.00	20,000.00
66	Other County Sources	2130	5,585.00		5,000.00
67	ESU Receipts	2210			
68					
69					
70	STATE SOURCES				
71	State Aid	3110	450,974.00	501,350.00	410,893.00
72	Special Education Programs	3120	230,595.00	195,686.00	200,000.00
73	Special Education Transportation	3125	3,485.00		
74	Homestead Exemption	3130	48,754.00	24,051.00	

75	Payments for Wards of the State or Court	3160 / 3161			
76	Pro-Rate Motor Vehicles	3180	10,416.00	7,688.00	10,000.00
77	Payments for High Ability Learners	3535	4,055.00		4,000.00
78	Other State Appropriations				
79					
80					
81					
82	Unused Budget Authority				359,946.00
83					
84	State Apportionment	3400	33,481.00	44,716.00	45,000.00
85	Other				
86	State Categorical Programs	3500's		5,711.00	5,000.00
87	Other State Receipts	3990			
88	Property Tax Credit and Personal Property Tax Credit	3131 / 3132 / 3134	229,320.00		
89	FEDERAL SOURCES				
90	Title ESSA Programs (Includes ESSA Title I)	4500-4511	104,293.00	85,356.00	200,000.00
91		4526-4528, 4531	15,816.00		
92	REAP		20,099.00	30,171.00	25,000.00
93					
94	IDEA Programs	4512-4523	68,222.00	116,954.00	71,052.00
95		4416-4418			
96					
97	Medicaid in Public Schools	4708	2,998.00	2,196.00	2,200.00
98	Medicaid Administrative Activities in Public Schools	4709	5,829.00	4,876.00	5,000.00
99	Title 8 (Impact Aid)	4305			
100	Other Federal Non-Categorical Receipts	4524			248,814.00
101					
102					
103					
104	Vocational Education (Carl Perkins)	4525	300.00		
105	Other Federal Categorical Receipts	4530	38,760.00	8,100.00	10,000.00
106					
107	Grants from Corporations & Other Private Interests	4710			
108	Title IV	4969		16,677.00	8,000.00
109	NON-REVENUE SOURCES				
110	Tax Anticipation Notes	5150			
111	Long Term Loans	5400			
112	Insurance Adjustments	5301			
113	Sale of Property	5300			
114	Transfers from ______________________ Fund	5200		16.00	
115	Cash Balance from Dissolved/Merged Districts	5610			

116					
117	Other Non-Revenue Receipts	5690	4,856.00	27,631.00	20,000.00
118	Learning Community Property Taxes				
119	Interfund Loan/Repayment From ___________ Fund				
120	Total Available Resources Before Property Taxes		2,760,987.00	2,934,464.00	2,873,504.00
121	Personal and Real Property Taxes	1100	3,295,704.00	2,925,625.00	4,086,500.00
122	TOTAL RESOURCES AVAILABLE		6,056,691.00	5,860,089.00	6,960,004.00
123	Less: Disbursements & Transfers		4,532,417.00	4,787,490.00	
124	BALANCE FORWARD		1,524,274.00	1,072,599.00	

	PROPERTY TAX RECAP
1. Tax from Line 121	4,086,500.00
2. Compute County Treasurer's Commission at 1% of tax collections.	41,278.00
3. Total Personal and Real Property Tax Requirement	4,127,778.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 122 must agree with TOTAL REQUIREMENTS on line 35 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # **10-0019**

Line No.	DEPRECIATION FUND	Object/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds		81,367.00		324,533.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			50,000.00
12	Total Disbursements & Transfers		81,367.00	-	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				374,533.00
14	TOTAL REQUIREMENTS				374,533.00
15	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
16	Cash Balance, 9-1		301,471.00	222,246.00	374,533.00
17	Investments, 9-1				
18	Total Beginning Balance		301,471.00	222,246.00	374,533.00
19	LOCAL SOURCES				
20	Interest	1510	2,142.00	2,287.00	
21					
22	NON-REVENUE SOURCES				
23	Transfers from General Fund	5200		150,000.00	
24					
25					
26					
27	TOTAL RESOURCES AVAILABLE		303,613.00	374,533.00	374,533.00
28	Less: Disbursements & Transfers		81,367.00	-	
29	BALANCE FORWARD		222,246.00	374,533.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 27 must agree with TOTAL REQUIREMENTS on line 14 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # **10-0019**

Line No.	EMPLOYEE BENEFIT FUND	Object/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds			1,314.00	1,513.00
3					
4					
5					
6					
7					
8					23,796.00
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		-	1,314.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				25,309.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				25,309.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		26,568.00	26,581.00	25,309.00
18	Investments, 9-1				
19	Total Beginning Balance		26,568.00	26,581.00	25,309.00
20	LOCAL SOURCES				
21	Interest	1510	13.00	42.00	
22					
23	NON-REVENUE SOURCES				
24	Transfers from General Fund	5200			
25					
26					
27					
28	TOTAL RESOURCES AVAILABLE		26,581.00	26,623.00	25,309.00
29	Less: Disbursements & Transfers		-	1,314.00	
30	BALANCE FORWARD		26,581.00	25,309.00	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # **10-0019**

Line No.	CONTINGENCY FUND	Object/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Legal Services	2330			
3	Judgments/Settlements	820			
4					
5					
6					
7	Transfers to General Fund	8000-911			
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				-
10	TOTAL REQUIREMENTS				-
11	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
12	Cash Balance, 9-1				
13	Investments, 9-1				
14	Total Beginning Balance		-	-	-
15	LOCAL SOURCES				
16	Interest	1510			
17					
18	NON-REVENUE SOURCES				
19	Transfers from General Fund	5200			
20					
21	TOTAL RESOURCES AVAILABLE		-	-	-
22	Less: Disbursements & Transfers		-	-	
23	BALANCE FORWARD		-	-	

2021-2022 Budgeted Calculation of Maximum Total Disbursements & Transfers

$ 6,960,004.00 x .05 = 348,000.20

(Total Budget of Disbursements & Transfers-General Fund) (Column 3, Line 9 may not exceed this amount)

[From General Fund Line 33]

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 21 must agree with TOTAL REQUIREMENTS on line 10 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # **10-0019**

Line No.	ACTIVITIES FUND	Object/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2			222,858.00	182,170.00	300,000.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		222,858.00	182,170.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				300,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				300,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		80,795.00	105,194.00	103,237.00
18	Investments, 9-1				
19	Total Beginning Balance		80,795.00	105,194.00	103,237.00
20	LOCAL SOURCES				
21	Interest	1510			
22	Activities Receipts	1790	174,257.00	129,076.00	146,763.00
23	Admissions	1710			50,000.00
24					
25	NON-REVENUE SOURCES				
26	Transfers from General Fund	5200	73,000.00	51,137.00	
27					
28	TOTAL RESOURCES AVAILABLE		328,052.00	285,407.00	300,000.00
29	Less: Disbursements & Transfers		222,858.00	182,170.00	
30	BALANCE FORWARD		105,194.00	103,237.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # **10-0019**

Line No.	SCHOOL NUTRITION FUND	Object/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Salaries	100's	202,882.00	167,692.00	250,000.00
3	Employee Benefits	200's			
4	Purchased Services	300 / 400			
5	Supplies & Materials (Excluding Food)	610			
6	Food	630			
7	Capital Outlay (New & Replacement)	731, 733, 739			
8				1,700.00	
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		202,882.00	169,392.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				250,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				250,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		3,589.00	28,343.00	37,240.00
18	Investments, 9-1				
19	Total Beginning Balance		3,589.00	28,343.00	37,240.00
20	LOCAL SOURCES				
21	Interest	1510	397.00	472.00	1,000.00
22	Sale of Lunches/Milk	1610-1650	11,029.00	46,696.00	63,760.00
23					
24	STATE SOURCES				
25	State Reimbursement	3150		5.00	
26					
27	FEDERAL SOURCES				
28	Federal Reimbursement	4210 / 4211	173,974.00	89,904.00	98,000.00
29			236.00		
30	NON-REVENUE SOURCES				
31	Transfers from General Fund	5200	42,000.00	31,818.00	50,000.00
32				9,394.00	
33	TOTAL RESOURCES AVAILABLE		231,225.00	206,632.00	250,000.00
34	Less: Disbursements & Transfers		202,882.00	169,392.00	
35	BALANCE FORWARD		28,343.00	37,240.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 33 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # **10-0019**

Line No.	**BOND FUND**	Object/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Bond - Refunded	831			
3	Bond - Principal	831	150,000.00	217,240.00	328,000.00
4	Bond - Interest	832	65,877.00	34,764.00	83,409.00
5					
6	Transfers to General Fund	8000-911			
7	Interfund Loan/Repayment To _____________ Fund				
8	Total Disbursements & Transfers		215,877.00	252,004.00	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				411,409.00
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				411,409.00
12	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
13	Cash Balance, 9-1		125,712.00	156,386.00	100,000.00
14	Investments, 9-1				
15	County Treasurers Balance, 9-1		65,611.00	57,948.00	61,409.00
16	Total Beginning Balance		191,323.00	214,334.00	161,409.00
17	LOCAL SOURCES				
18	Carline Tax	1115	852.00	243.00	
19	Interest	1510	1,768.00	1,178.00	
20	Public Power district sales tax		1,432.00	308.00	
21			136.00		
22	STATE SOURCES				
23	Homestead Exemption	3130	3,183.00	1,475.00	
24	Pro-Rate Motor Vehicle	3180	684.00	479.00	
25					
26	Property Tax Credit		14,908.00	12,302.00	
27	NON-REVENUE SOURCES				
28	Sales of Bonds (Re-funding)	5101			
29	Transfers from General Fund	5200			
30			450.00		
31	Interfund Loan/Repayment From ___________ Fund				
32	Total Available Resources Before Property Taxes		214,736.00	230,319.00	161,409.00
33	Personal and Real Property Taxes	1100	215,475.00	183,094.00	250,000.00
34	TOTAL RESOURCES AVAILABLE		430,211.00	413,413.00	411,409.00
35	Less: Disbursements & Transfers		215,877.00	252,004.00	
36	BALANCE FORWARD		214,334.00	161,409.00	

	PROPERTY TAX RECAP
1. Tax From Line 33	250,000.00
2. Compute County Treasurer's Commission at 1% of tax requirement.	2,525.00
3. Total Personal and Real Property Tax Requirement.	252,525.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

School District Total Debt Outstanding as of September 1, 2023

The district officers of any school district in Nebraska shall have power, on the terms and conditions set forth in sections 10-702 to 10-716, to issue the bonds of the district for the purpose of (1) purchasing a site for and erecting thereon a schoolhouse or schoolhouses or a teacherage or teacherages, or for such purchase or erection, or purchasing an existing building or buildings for use as a schoolhouse or schoolhouses, including the site or sites upon which such building or buildings are located, and furnishing the same, in such district, (2) retiring registered warrants, and (3) paying for additions to or repairs for a schoolhouse or schoolhouses or a teacherage or teacherages.

School districts also have the ability to issue bonds as set forth in State Statute Section 79-10,110 for the purpose of paying amounts necessary for the abatement of environmental hazards, accessibility barrier elimination, or modifications for life safety code violations, indoor air quality, or mold abatement and prevention.

The District has the following debt outstanding as of September 1, 2023:
(Include Bond fund(s) and Qualified Capital Purpose Undertaking Fund)

Fiscal Year	Principal	Interest	Total
2023-2024	$ 274,958.00	$ 32,603.00	$ 307,561.00
2024-2025	$ 272,558.00	$ 29,863.00	$ 302,421.00
2025-2026	$ 275,158.00	$ 26,836.00	$ 301,994.00
2026-2027 and thereafter	$ 2,183,722.00	$ 110,579.00	$ 2,294,301.00
Total All Years	**$ 3,006,396.00**	**$ 199,881.00**	**$ 3,206,277.00**

BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # **10-0019**

Line No.	SPECIAL BUILDING FUND	Object/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Purchased Services	400	36,589.00	75,000.00	247,842.00
3	Supplies	600			
4	Capital Outlay (New Only)	700's			
5	Site Acquisition & Improvements	710		19,279.00	
6	Building Acquisition & Improvement	720			
7	Loan Repayment	831 / 832			
8					
9	Interfund Loan/Repayment To _____________ Fund				
10	Total Disbursements & Transfers		36,589.00	94,279.00	
11	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				247,842.00
12	TOTAL REQUIREMENTS				247,842.00
13	BEGINNING BALANCES & RECEIPTS				
14	Cash Balance, 9-1		66,923.00	67,842.00	50,000.00
15	Investments, 9-1				
16	County Treasurer's Balance, 9-1		23,617.00		26,777.00
17	Total Beginning Balance		90,540.00	67,842.00	76,777.00
18	LOCAL SOURCES				
19	Carlline Tax	1115		28.00	50.00
20	Interest	1510	1.00	741.00	1,000.00
21			13,890.00		
22	Insurance			67,842.00	95,015.00
23	STATE SOURCES				
24	Homestead Exemption	3130		403.00	
25	Pro-Rate Motor Vehicles	3180		87.00	
26					
27	Property Tax Credit	3131		3,400.00	
28	FEDERAL SOURCES				
29	Total Federal Receipts	4000's			
30	NON-REVENUE SOURCES				
31	Sale of Bonds	5101			
32	Long Term Loans	5400			
33	Sale of Property	5300			
34	Learning Community Property Taxes				
35	Interfund Loan/Repayment From ___________ Fund				75,000.00
36	Total Available Resources Before Property Taxes		104,431.00	140,343.00	247,842.00
37	Personal and Real Property Taxes	1100		30,713.00	-
38	TOTAL RESOURCES AVAILABLE		104,431.00	171,056.00	247,842.00
39	Less: Disbursements & Transfers		36,589.00	94,279.00	
40	BALANCE FORWARD		67,842.00	76,777.00	

	PROPERTY TAX RECAP
1. Tax From Line 37	-
2. Compute County Treasurer's Commission at 1% of tax requirement.	-
3. Total Personal and Real Property Tax Requirement.	-

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 38 must agree with TOTAL REQUIREMENTS on line 12 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # **10-0019**

Line No.	QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND	Object/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Building & Site Improvement	720	33,158.00	205,652.00	36,252.00
3	Bond - Refunded	831			
4	Bond - Principal	831	75,000.00		222,651.00
5	Bond - Interest	832	7,236.00	2,693.00	11,429.00
6					
7	Interfund Loan/Repayment To _____________ Fund				
8	Total Disbursements & Transfers		115,394.00	208,345.00	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				270,332.00
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				270,332.00
12	BEGINNING BALANCES & RECEIPTS				
13	Cash Balance, 9-1		308,582.00	283,900.00	100,000.00
14	Investments, 9-1				
15	County Treasurers Balance, 9-1		22,336.00	20,683.00	76,332.00
16	Total Beginning Balance		330,918.00	304,583.00	176,332.00
17	LOCAL SOURCES				
18	Carline Tax	1115	304.00	202.00	
18	Interest	1510	4,761.00	2,377.00	
20					
21	STATE SOURCES				
22	Homestead Exemption	3130	1,136.00	607.00	
23	Pro-Rate Motor Vehicle	3180	240.00	189.00	
24					
25	Property Tax Credit	3131	5,321.00	5,089.00	
26	FEDERAL SOURCES				
27	Total Federal Receipts	4000's			
28	NON-REVENUE SOURCES				
29	Qualified School Construction Bonds	5301			
30	Long Term Loans	5400			
31	Interfund Loan/Repayment From ___________ Fund				
32	Total Available Resources Before Property Taxes		342,680.00	313,047.00	176,332.00
33	Personal and Real Property Taxes	1100	77,297.00	71,630.00	94,000.00
34	TOTAL RESOURCES AVAILABLE		419,977.00	384,677.00	270,332.00
35	Less: Disbursements & Transfers		115,394.00	208,345.00	
36	BALANCE FORWARD		304,583.00	176,332.00	

	PROPERTY TAX RECAP
1. Tax From Line 33	94,000.00
2. Compute County Treasurer's Commission at 1% of tax requirement.	949.00
3. Total Personal and Real Property Tax Requirement.	94,949.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # **10-0019**

Line No.	COOPERATIVE FUND	Function/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS				
2	All Instruction	1000's / 1200's			
3	Support Services - Pupils (SPED and Non-SPED Related)	2100's			
4	Support Services - Staff	2200's			
5	Executive Administration Services	2320			
6	Office of the Principal	2410			
7	General Administration - Business Services	2500			
8	Community Services	3300			
9	State Categorical Programs	3500's			
10	Federal Programs	6000's			
11					
12					
13					
14	Total Disbursements		-	-	
15	TOTAL BUDGET OF DISBURSEMENTS				-
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				-
18	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
19	Cash Balance, 9-1				
20	Investments, 9-1				
21	Total Beginning Balance		-	-	-
22	LOCAL SOURCES				
23	Tuition Received from Districts	1321			
24					
25	STATE SOURCES				
26	State Non-Categorical Programs				
27	State Categorical Programs	3500			
28					
29	FEDERAL SOURCES				
30	Federal Programs	4000's			
31					
32					
33	NON-REVENUE SOURCES				
34	Transfers from General Fund	5200			
35					
36	TOTAL RESOURCES AVAILABLE		-	-	-
37	Less: Disbursements		-	-	
38	BALANCE FORWARD		-	-	

NOTE: Pages should only be filled out by the school acting as the fiscal agent for the Cooperative. All schools show payment for services in the General Fund.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 36 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # **10-0019**

Line No.	STUDENT FEE FUND	Function/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS				
2	Extracurricular Activities				
3	Postsecondary Education				
4	Summer or Night School				
5					
6					
7					
8					
9					
10					
11					
12					
13					
14	Total Disbursements		-	-	
15	TOTAL BUDGET OF DISBURSEMENTS				-
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				-
18	BEGINNING BALANCES & RECEIPTS				
19	Cash Balance, 9-1				
20	Investments, 9-1				
21	Total Beginning Balance		-	-	-
22	LOCAL SOURCES				
23	Interest	1510			
24	Extracurricular Activities Fees	1741			
25	Postsecondary Education Fees	1742			
26	Summer or Night School Fees	1743			
27					
28					
29					
30	NON-REVENUE SOURCES				
31					
32					
33					
34	TOTAL RESOURCES AVAILABLE		-	-	-
35	Less: Disbursements		-	-	
36	BALANCE FORWARD		-	-	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

Name or description of item	Quantity
LEDCO laminator	1
Egiant computer cases (black or blue)	101
Amazon Basics computer cases	3
Case Logic computer cases	8
Aerohive Access Points	25
Battery Backups	4
misc. wires, rack mounts, cables, etc (located under table in	?
Acer Chromebook 11" (C771T) & chargers	60
2001 Bytespeed desktop computer	1
2007 Bytespeed desktop computer	1
misc. monitor mounts	3
external hard drive?	1
EV Speakers and wiring	2
Bytespeed laptop	1
Flatron Monitors	2
Misc. Keyboard	2

Text Title	Copyright Date	ISBN	Number of copies
Essentials of Human Anatomy & Physiology	2009	0-321-513553-3	14

TEACHER'S CONTRACT

THIS CONTRACT is made by and between the Board of Education of Buffalo County School District No.19 referred to herein as the “Board” and “District” respectively, and **Kambria Chohon** a legally qualified teacher, referred to herein as the “Teacher”.

WITNESSETH: The Board agrees to employ Teacher above named in the schools of the district for a school year, which shall begin on or about **January 2, 2024** and conclude on or about **May 20, 2024**. Teacher accepts such employment at a salary of **$17,837.50** (Step 1/BA) under the following conditions:

FIRST: Teacher’s compensation shall be payable in 7 equal installments. The first installment shall be payable on the 20th day of February and the remaining installments shall be payable on the 20th day of each month thereafter.

SECOND: Teacher will abide by the District’s and Administration’s policies, rules, regulations and directives. Teacher’s duties are subject to assignment by the Administration. Teacher agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, Teacher may be assigned such "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and the Teacher or at compensation based upon the negotiated extra-curricular pay schedule.

FOURTH: This contract may be canceled or amended during its term by majority of the Board members for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of Teacher's certificate by the State Board of Education; (b) breach of any material provision of this contract; (c) any reason set forth in this contract; (d) incompetence; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; (i) physical or mental incapacity; or (j) any conduct that interferes substantially with the teacher’s continued performance of duties. Cancellation or amendment under this contract shall be governed by applicable provisions of Nebraska statute.

FIFTH: Upon termination of this contract for just cause, or upon Teacher’s release from this contract, the compensation paid or to be paid hereunder shall be an amount that bears the same ratio to the yearly compensation herein specified as the number of days of service to the date of such termination bears to the number of days of service in the contract year. Teacher shall refund any unearned fractional portion of an installment paid but not earned prior to termination of the contract.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract, provided no resignation shall become effective until the close of the school year unless it is accepted by the Board, which shall fix the time that the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above-stated compensation with reference to withholding tax, social security and Teacher's retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: Teacher affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time of performance as is contemplated by this agreement. Teacher affirms that he/she holds or will hold a valid Nebraska Teaching Certificate at the beginning of the term of this contract. This contract is not valid until said certificate is registered in the office of the Superintendent of Schools, and Teacher shall not be compensated for any services performed prior to the date of the registration.

NINTH: The compensation set forth in this agreement shall be subject to such adjustments as the Board and Teacher or Teacher's duly authorized bargaining agent may agree upon from time to time.

TENTH: Teacher's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before **September 6, 2023** shall constitute a rejection of this offer of employment.

ELEVENTH: Other Contract Terms:

Executed ________________,**2023**. ______________________________
Teacher

Executed ________________,**2023**. ______________________________
Board President

____
Board Secretary