

Regular Meeting of the Shelton Public Schools Board of Education

Monday, March 13, 2023

the Elementary Conference Room

7:30 PM

President Lewis called the Regular Meeting of the Shelton Public Schools Board of Education to order at 7:30 PM on Monday, March 13, 2023 in the Elementary Conference Room. The meeting was advertised in accordance to Policy 2003. An open meetings poster, agendas and procedures to address the Board of Education were available to visitors.

1. Call to order and roll call

Kay Johnson: Present, Chris Lewis: Present, Russ Muhlbach: Present, Emmy Power: Present, Lisa Stewart: Present, Dana Tompkin: Present. Present: 6.

Thirteen visitors were present. Administrators Gannon, Kenton and Meyer were present.

2. Routine matters

2.a. Review and approve minutes

Motion made by Chris Lewis seconded by Emmy Power to review and approve minutes.

Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa

Stewart: Yea, Dana Tompkin: Yea

Yea: 6, Nay: 0

2.b. Review and approve claims

Motion made by Lisa Stewart seconded by Kay Johnson to review and approve claims 55663 to 55716 in the amount of \$221,481.80 plus regular payroll. Vote: Passed

Chris Lewis: Abstain (With Conflict), Kay Johnson: Yea, Russ Muhlbach: Yea, Emmy

Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea

Yea: 5, Nay: 0, Abstain (With Conflict): 1

3. Request to address the Board of Education

There were no requests to address the board of education.

4. Reports

4.a. Financial Report

Dr. Gannon reported on the financial status of the district.

4.b. Board Report

On February 21, 2023, the Building & Grounds committee met to discuss the need to lease a bobcat to complete work and projects around the school property, such as discus/shot put rings and driveway maintenance, as well as other projects. They also discussed potential areas that may need addressed, such as water runoff on the playground, asphalt and cement maintenance as well as other areas in need of improvement.

4.c. Superintendent's Report

Discussed possible strategic plan options to utilize the work the staff has done so far to compile data, potential future needs and other valuable information from the school improvement process in developing a plan to empower all stakeholders. The Budget Item Report was also shared with the board.

4.d. Principal's Report

Mr. Kenton reported that student enrollment is currently 280 students and parent-teacher conferences were well attended. The bulldogs have done well in athletics and activities this winter: Girls Basketball with a 3rd place finish in state, Boys Basketball with a 4th place finish in state, Sebastian Saucedo with a 1st place medal at state wrestling as well as Skyler Summers qualifying for state speech in extemporaneous speaking. NSCAS testing is coming up for grades 3rd through 8th and ACT testing for the Junior class.

5. New Business

5.a. Consideration to approve sanctioning a girls' wrestling team beginning in 23-24

Athletic director Ryan Province presented on the possibility of sanctioning girls wrestling. Personal statements were presented by Grace Dack and Emily Wiehn.

Motion made by Lisa Stewart seconded by Kay Johnson to approve sanctioning girls wrestling for Shelton Public Schools starting in the 2023-2024 school year. Vote: Passed
Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

5.b. Consideration to approve the resignation of Sierra McQuade and the end of the 22-23 school year.

Motion made by Russ Muhlbach seconded by Dana Tompkin to approve the resignation of Sierra McQuade at the end of the school year. Vote: Passed
Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

5.c. Consideration to approve the resignation of Dwight Jones at the end of the 22-23 school year.

Motion made by Chris Lewis seconded by Lisa Stewart to approve the resignation of Dwight Jones at the end of the school year. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa

Stewart: Yea, Dana Tompkin: Yea

Yea: 6, Nay: 0

5.d. Consideration to approve a teaching contract for Jocelyn Glenn for the 23-24 school year.

Motion made by Lisa Stewart seconded by Kay Johnson to approve the teaching contract for Jocelyn Glenn for the 2023-2024 school year. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa

Stewart: Yea, Dana Tompkin: Yea

Yea: 6, Nay: 0

5.e. Consideration to approve a teaching contract for McKenzie Gomez for the 23-24 school year.

Motion made by Chris Lewis seconded by Dana Tompkin to approve the contract for McKenzie Gomez for 2023-2024 school year. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa

Stewart: Yea, Dana Tompkin: Yea

Yea: 6, Nay: 0

5.f. Per ESSA III requirements, conduct a 6-month review of the Shelton Safe Return to School Plan.

The board reviewed the safe return to school plan.

6. Old Business

There was no old business to discuss at this time.

7. Adjournment

Motion made by Kay Johnson seconded by Emmy Power to to adjourn the meeting at 10:01 pm. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa

Stewart: Yea, Dana Tompkin: Yea

Yea: 6, Nay: 0

Respectfully Submitted,
Lisa Stewart, Secretary

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1. Call to order and roll call

Kay Johnson: Present, Chris Lewis: Present, Russ Muhlbach: Present, Emmy Power: Present, Lisa Stewart: Present, Dana Tompkin: Present. Present: 6.

Administrators Dr. Gannon, Mr. Kenton and Mrs. Meyer were present along with 7 visitors.

2. Routine matters

2.a. Review and approve minutes

Motion made by Chris Lewis seconded by Kay Johnson to review and approve minutes from the regular meeting of the board of education held 1.16.23 as amended. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

2.b. Review and approve claims

Motion made by Lisa Stewart seconded by Emmy Power to review and approve claims 55601-55659 in the amount of \$219,794.12 plus regular payroll. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

3. Request to address the Board of Education

There were no requests to address the board of education.

4. Reports

4.a. Financial Report

Dr. Gannon reported on the financial status of the district.

4.b. Board Report

No committee meetings have been held since the last meeting.

4.c. Superintendent's Report

Dr. Gannon reported on staffing needs for the next school year, which included adding a kindergarten teacher. Information from the 2022-2023 Nebraska Teacher Shortage Report was also shared with the board.

4.d. Principal's Report

Mr. Kenton reported on enrollment, activities, spring registration for PK and Kindergarten as well as upcoming testing. Current enrollment is 277 students.

5. New Business

5.a. Information regarding the results from the staff well-being survey administered in January 2023

Representatives from NASB reported on the January staff satisfaction survey. In comparison to the previous survey from April 2022, improvements have been seen. NASB representatives will be back in March to follow up with staff regarding areas that still need improvement.

5.b. Consideration to approve moving to 2:30 dismissals every Wednesday for Multi-tiered Systems of Support (MTSS) Individual Problem Solving meetings

Mrs. Roe, Mrs. Pope, Mrs. King and Ms. Hubbert presented the MTSS process to the board and the benefit of a Wednesday 2:30 dismissal in helping to improve the process.

5.c. Consideration to approve the 2023-2024 School Calendar

Motion made by Chris Lewis seconded by Lisa Stewart to approve the Shelton Public School 2023-2024 with Wed 2:30 dismissals as amended. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

5.d. Consideration to approve Special Education contracts with ESU 10 for the 2023-2024 school year.

Motion made by Russ Muhlbach seconded by Kay Johnson to approve the ESU 10 contract for Special Education Services for the 2023-2024 school year as presented. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

5.e. Consideration to approve the resignation of Linda Christiancy.

Motion made by Russ Muhlbach seconded by Lisa Stewart to approve the resignation of Linda Christiancy effective March 17, 2023. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

6. Old Business

There was no old business to discuss.

7. Adjournment

Motion made by Kay Johnson seconded by Dana Tompkin to adjourn at 9:56 pm. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

Respectfully Submitted,
Lisa Stewart, Secretary

Mar-23

[illegible]

Petty Cash Reimbursement - 2/7/2023 - 2/28/2023					
Date	Check #	Vendor	Cost	Program	Amount
2/7/2023	3452	Central Community College	\$ 25.00	Extra Curricular	\$25.00
2/13/2023	3453	Minden High School	\$ 45.00	Speech	\$320.00
2/13/2023	3454	Jeanne Pope	\$ 75.00	FFA	\$27.26
2/17/2023	3455	Elem Creek Public	\$ 21.00		
2/17/2023	3456	Jeanne Pope	\$ 75.00		
2/24/2023	3457	Jeanne Pope	\$ 80.00		
2/24/2023	3459	Centura Public School	\$ 24.00		
2/28/2023	3460	Capital One - Walmart	\$ 27.26		
		Total	\$ 372.26		\$372.26

GF
 Extra Curric - 25
 Speech - 320
345

Activity
 FF - 27.26

Shelton Public Schools

Check Register Report by Check Number

Bank: [All]; Bank Account: [All]; Begin Check Number: 55663; End Check Number: 55716; Check Status: Paid; Created On: 3/8/2023 3:10:14 PM

Bank	Account Number				
Cornerstone Bank	031038968				
Paid Date	Check Number	Type	Vendor Name	Amount	Check Status
3/13/2023	55663	Payroll Liability	Aflac	\$2,074.52	Paid
3/13/2023	55664	Payroll Liability	Blue Cross Blue Shield	\$52,675.47	Paid
3/13/2023	55665	Payroll Liability	Colonial Life & Accident Insurance Co	\$39.75	Paid
3/13/2023	55666	Payroll Liability	Companion Insurance Company	\$106.50	Paid
3/13/2023	55667	Payroll Liability	Credit Management Services, Inc.	\$214.53	Paid
3/13/2023	55668	Payroll Liability	Dist. 19 Payroll Acct.	\$6,619.39	Paid
3/13/2023	55669	Payroll Liability	District 19 Payroll Acct.	\$44,444.62	Paid
3/13/2023	55670	Payroll Liability	Horace Mann Life Insurance Co	\$200.00	Paid
3/13/2023	55671	Payroll Liability	Payroll Account - Dist 19	\$433.33	Paid
3/13/2023	55672	Payroll Liability	Principal Life Insurance Co	\$739.64	Paid
3/13/2023	55673	Payroll Liability	Shelton School Payroll Acct.	\$39,680.06	Paid
3/13/2023	55674	Payroll Liability	Vision Service Plan	\$525.35	Paid
3/13/2023	55675	Accounts Payable	Amazon Capital Services, Inc.	\$1,340.75	Paid
3/13/2023	55676	Accounts Payable	Ask Supply Co., LLC	\$1,920.67	Paid
3/13/2023	55677	Accounts Payable	Black Hills Energy	\$8,804.93	Paid
3/13/2023	55678	Accounts Payable	Business Card	\$1,658.50	Paid
3/13/2023	55679	Accounts Payable	Carolina Biological Supply Company	\$453.18	Paid
3/13/2023	55680	Accounts Payable	Cash-wa Distributing Co.	\$467.80	Paid
3/13/2023	55681	Accounts Payable	Central Nebraska Bobcat	\$7,000.00	Paid
3/13/2023	55682	Accounts Payable	CL Repair	\$1,000.49	Paid
3/13/2023	55683	Accounts Payable	Clipper Publishing Co., Inc.	\$7.46	Paid
3/13/2023	55684	Accounts Payable	Culligan	\$45.00	Paid
3/13/2023	55685	Accounts Payable	DAS State Accounting - Central Finance	\$387.53	Paid
3/13/2023	55686	Accounts Payable	Daydream Education LLC	\$192.34	Paid
3/13/2023	55687	Accounts Payable	Eakes Office Solutions	\$2,457.39	Paid
3/13/2023	55688	Accounts Payable	Educational Service Unit #10	\$22,212.86	Paid
3/13/2023	55689	Accounts Payable	Flinn Scientific Inc	\$440.90	Paid
3/13/2023	55690	Accounts Payable	Frontline Technologies Group, LLC	\$5,610.62	Paid
3/13/2023	55691	Accounts Payable	Heartland Disposal, Inc.	\$335.00	Paid
3/13/2023	55692	Accounts Payable	Hobby Lobby Stores, Inc	\$153.29	Paid
3/13/2023	55693	Accounts Payable	Hometown Leasing	\$653.27	Paid
3/13/2023	55694	Accounts Payable	J.W. Pepper & Son, Inc.	\$396.97	Paid
3/13/2023	55695	Accounts Payable	Jostens, Inc.	\$108.27	Paid
3/13/2023	55696	Accounts Payable	JourneyEd.com, Inc.	\$213.59	Paid
3/13/2023	55697	Accounts Payable	K & K	\$1,476.39	Paid
3/13/2023	55698	Accounts Payable	KSB School Law PC LLO	\$595.00	Paid
3/13/2023	55699	Accounts Payable	L and N Enterprises	\$330.00	Paid
3/13/2023	55700	Accounts Payable	Larry's Market	\$164.89	Paid
3/13/2023	55701	Accounts Payable	Matheson Tri-Gas, Inc.	\$77.00	Paid
3/13/2023	55702	Accounts Payable	MCI	\$63.12	Paid
3/13/2023	55703	Accounts Payable	Nebr Assoc Of School Boards	\$776.36	Paid
3/13/2023	55704	Accounts Payable	Nebraska Central Telephone Co	\$267.50	Paid
3/13/2023	55705	Accounts Payable	Nebraska Public Power Dist.	\$3,165.79	Paid
3/13/2023	55706	Accounts Payable	Optum	\$150.00	Paid
3/13/2023	55707	Accounts Payable	Rasmussen Mechanical Services	\$1,923.95	Paid
3/13/2023	55708	Accounts Payable	Ravenna Goodfellow's Paint & Body	\$6,379.31	Paid
3/13/2023	55709	Accounts Payable	Really Good Stuff LLC	\$258.57	Paid
3/13/2023	55710	Accounts Payable	Shelton School Petty Cash	\$345.00	Paid
3/13/2023	55711	Accounts Payable	SYNCB/AMAZON	\$130.17	Paid

3/13/2023	55712	Accounts Payable	University Of Nebraska - Lincoln	\$215.00	Paid
3/13/2023	55713	Accounts Payable	Village Of Shelton	\$1,021.12	Paid
3/13/2023	55714	Accounts Payable	Kevin Willis	\$185.66	Paid
3/13/2023	55715	Accounts Payable	Woodward Disposal Service, Inc.	\$54.00	Paid
3/13/2023	55716	Accounts Payable	Yanda's Music	\$289.00	Paid
Sub Total				\$221,481.80	
Grand Total				\$221,481.80	

Shelton Public Schools

Check Listing Report

Accounting Cycle: FY22-23; Begin Date: 03/01/2023; End Date: 03/31/2023; Bank: [All]; Sort By Element: FUND; Account Expression: ([FUND] = "01") ; Created On: 3/8/2023 3:06:28 PM

Check Date	Check Number	Payee	Type	Amount
03/13/2023	55675	Amazon Capital Services, Inc.	Accounts Payable	\$1,340.75
03/13/2023	55676	Ask Supply Co., LLC	Accounts Payable	\$1,920.67
03/13/2023	55677	Black Hills Energy	Accounts Payable	\$8,804.93
03/13/2023	55678	Business Card	Accounts Payable	\$1,658.50
03/13/2023	55679	Carolina Biological Supply Company	Accounts Payable	\$453.18
03/13/2023	55680	Cash-wa Distributing Co.	Accounts Payable	\$467.80
03/13/2023	55681	Central Nebraska Bobcat	Accounts Payable	\$7,000.00
03/13/2023	55682	CL Repair	Accounts Payable	\$1,000.49
03/13/2023	55683	Clipper Publishing Co., Inc.	Accounts Payable	\$7.46
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03/13/2023	55685	DAS State Accounting - Central Finance	Accounts Payable	\$387.53
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03/13/2023	55688	Educational Service Unit #10	Accounts Payable	\$22,212.86
03/13/2023	55689	Flinn Scientific Inc	Accounts Payable	\$440.90
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03/13/2023	55691	Heartland Disposal, Inc.	Accounts Payable	\$335.00
03/13/2023	55692	Hobby Lobby Stores, Inc	Accounts Payable	\$153.29
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03/13/2023	55700	Larry's Market	Accounts Payable	\$164.89
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03/13/2023	55702	MCI	Accounts Payable	\$63.12
03/13/2023	55703	Nebr Assoc Of School Boards	Accounts Payable	\$776.36
03/13/2023	55704	Nebraska Central Telephone Co	Accounts Payable	\$267.50
03/13/2023	55705	Nebraska Public Power Dist.	Accounts Payable	\$3,165.79
03/13/2023	55706	Optum	Accounts Payable	\$150.00
03/13/2023	55707	Rasmussen Mechanical Services	Accounts Payable	\$1,923.95
03/13/2023	55708	Ravenna Goodfellow's Paint & Body	Accounts Payable	\$6,379.31
03/13/2023	55709	Really Good Stuff LLC	Accounts Payable	\$258.57
03/13/2023	55710	Shelton School Petty Cash	Accounts Payable	\$345.00
03/13/2023	55711	SYNCB/AMAZON	Accounts Payable	\$130.17
03/13/2023	55712	University Of Nebraska - Lincoln	Accounts Payable	\$215.00
03/13/2023	55713	Village Of Shelton	Accounts Payable	\$1,021.12
03/13/2023	55714	Willis Repair, LLC	Accounts Payable	\$185.66
03/13/2023	55715	Woodward Disposal Service, Inc.	Accounts Payable	\$54.00
03/13/2023	55716	Yanda's Music	Accounts Payable	\$289.00
Sub Total				\$73,728.64

SHELTON PUBLIC SCHOOLS: GENERAL FUND MONTHLY COMPARISION

	2021-22	2022-23		2021-22	2022-23
Sept. Expenditures Reported @ Board Mtg	\$80,685.10	\$94,052.00	Mar. Expenditures Reported @ Board Mtg	\$101,329.00	
Sept. Net Payroll	\$249,057.29	\$241,594.00	Mar. Net Payroll	\$244,426.00	
Sept. EOM Expenditures	-		Mar. EOM Expenditures	-	
Total Sept. Expenditures	\$ 329,742.39	335,646.00	Total Mar. Expenditures	\$345,755.00	
Percent of Budget Spent	4.88%	4.92%	Accumulated Totals	\$ 2,409,387.00	
Cash On Hand	\$1,454,002.00	\$1,539,367.00	Percent of Budget Spent	5.12%	0.00%
			Cash On Hand	\$ 911,789.00	
Oct. Expenditures Reported @ Board Mtg	\$90,029.71	\$84,336.00			
Oct. Net Payroll	\$243,908.31	\$240,976.00	April Expenditures Reported @ Board Mtg	\$57,244.00	
Oct. EOM Expenditures			April Net Payroll	\$244,969.00	
Total Oct. Expenditures	\$392,165.00	325,312.00	April EOM Expenditures	-	
Accumulated Totals	\$ 721,907.39	\$660,958.00	Total April Expenditures	302,213.00	
Percent of Budget Spent	5.81%	4.77%	Accumulated Totals	\$ 2,711,600.00	
Cash On Hand	\$1,201,721.00	\$1,356,701.00	Percent of Budget Spent	4.48%	0.00%
			Cash On Hand	\$ 715,126.00	
Nov. Expenditures Reported @ Board Mtg	\$55,418.07	\$68,926.00	May Expenditures Reported @ Board Mtg	\$57,241.00	
Nov. Total Payroll	\$247,510.19	\$245,884.00	May Net Payroll	\$247,243.00	
Nov. EOM Expenditures	-		May EOM Expenditures	-	
Total Nov. Expenditures	\$361,671.00	314,810.00	Total May Expenditures	304,484.00	
Accumulated Totals	\$1,144,306.00	\$975,768.00	Accumulated Totals	\$ 3,016,084.00	
Percent of Budget Spent	5.36%	4.62%	Percent of Budget Spent	4.51%	0.00%
Cash On Hand	\$909,822.00	\$1,097,486.00	Cash On Hand	\$ 1,725,023.00	
Dec. Expenditures Reported @ Board Mtg	\$86,223.00	\$88,189.00	June Expenditures Reported @ Board Mtg	\$58,000.00	
Dec. Total Payroll	\$245,585.81	\$243,477.00	June Net Payroll	\$239,179.00	
Dec. EOM Expenditures	-		June EOM Expenditures	-	
Total Dec. Expenditures	331,809.00	331,666.00	Total June Expenditures	297,179.00	
Accumulated Totals	\$ 1,476,115.00	1,307,434.00	Accumulated Totals	\$ 3,313,263.00	
Percent of Budget Spent	4.91%	4.87%	Percent of Budget Spent	4.40%	\$0.00
Cash On Hand	\$ 686,300.00	\$972,329.00	Cash On Hand	\$ 1,678,362.00	
Jan. Expenditures Reported @ Board Mtg	\$49,058.00	\$72,612.00	July Expenditures Reported @ Board Mtg	\$145,645.00	
Jan. Net Payroll	\$243,555.00	\$245,094.00	July Net Payroll	\$235,091.93	
Jan. EOM Expenditures			July EOM Expenditures	-	
Total Jan. Expenditures	\$292,973.00	\$317,706.00	Total July Expenditures	309,177.00	
Accumulated Totals	\$ 1,769,088.00	1,625,140.00	Accumulated Totals	\$ 3,622,440.00	
Percent of Budget Spent	4.34%	4.66%	Percent of Budget Spent	4.58%	\$0.00
Cash On Hand	\$ 993,449.00	\$1,162,754.00	Cash On Hand	\$ 1,370,190.00	
Feb. Expenditures Reported @ Board Mtg	\$52,409.00	\$73,729.00	August Expenditures Reported @ Board Mtg	\$160,866.00	
Feb. Net Payroll	\$242,135.00	\$248,180.00	August Net Payroll	\$247,959.00	
Feb. EOM Expenditures	-		August EOM Expenditures	-	
Total Feb. Expenditures	294,544.00	\$321,909.00	Total August Expenditures	408,825.00	
Accumulated Totals	\$ 2,063,632.00	1,947,049.00	Accumulated Totals	\$ 4,031,265.00	
Percent of Budget Spent	4.36%	4.72%	BUDGET	\$6,752,833.00	\$6,817,360.00
Cash On Hand	\$ 1,050,940.00	\$1,331,775.00	TOTAL % OF BUDGET SPENT =	59.70%	\$0.00
			Cash On Hand	\$ 1,054,657.00	\$269,361

DISTRICT 19 FINANCIAL STATUS AS OF February 28,2023**CASH RESERVES:**

GENERAL FUND CASH RESERVE	(2/28/2023 Interest + \$797.54)	\$558,495.53
SPECIAL BUILDING CASH RESERVE	(2/28/2023 Interest + \$122.73)	\$80,271.77

TOTAL CASH RESERVE ACCOUNTS: \$638,767.30**SAVINGS:**

GENERAL FUND CR SAVINGS 5882	\$295,688.95
	\$295,688.95

UNEMPLOYMENT SAVINGS #5891	\$25,280.55
VEH/BUS ACQ. Savings #9457	\$82,609.41
TECHNOLOGY ACQ SAVINGS # 5918	\$51,269.90
PARKING LOT DEPR. SAVINGS #5909	\$70,394.90
BAND UNIFORM SAVINGS #5900	\$0.10
HVAC Savings #9475	\$167,763.56

TOTAL DEPRECIATION SAVINGS: \$397,318.42**TOTAL SAVINGS: \$693,007.37****TOTAL OF DISTRICT FUNDS: \$1,331,774.67**

<u>TAXES:</u>	<u>GENERAL</u>	<u>BUILDING</u>	<u>FUND TOTALS:</u>	
BUFFALO	\$30,047.12	\$265.87	GENERAL	\$854,184.48
HALL	\$9,351.64	\$130.62	DEPRECIATION	\$397,318.42
ADAMS	\$0.00	\$0.00	LUNCH	\$45,875.71
KEARNEY			SPECIAL BLDG	80,271.77
TOTAL TAXES	\$39,398.76	\$396.49		

Net Wages	\$ 157,350.15
Employee - Liabilities	\$ 90,830.71
General Fund Expenditures	\$ 73,728.64
Receipts for February 2023	\$ 500,056.22

Shelton Public Schools

Budget Management - Budget Item Report

[Cycle Name]: "FY22-23", [Account Type]: Equals Expenditure; ; Created On: 3/6/2023 3:15:02 PM

Account Code	Description	Adopted Amount	Current Budget	Actual Balance	Available
01-2-01100-111-001-000	Instructional Salaries Secondary	\$580,000.00	\$580,000.00	\$286,597.04	\$293,402.96
01-2-01100-111-001-191	Extra Curricular Salaries	\$109,000.00	\$109,000.00	\$67,679.66	\$41,320.34
01-2-01100-111-002-000	Instructional Salaries Elementary	\$545,000.00	\$545,000.00	\$221,115.48	\$323,884.52
01-2-01100-123-001-000	Sub Salaries Secondary	\$25,000.00	\$25,000.00	\$8,986.25	\$16,013.75
01-2-01100-123-002-000	Sub Salaries Elementary	\$15,000.00	\$15,000.00	\$6,613.75	\$8,386.25
01-2-01100-151-001-000	Instructional Additional Comp Sec	\$3,500.00	\$3,500.00	\$300.00	\$3,200.00
01-2-01100-151-002-000	Instructional Additional Comp Elem	\$5,500.00	\$5,500.00	\$2,250.00	\$3,250.00
01-2-01100-211-001-000	District Share Group Ins Sec	\$200,000.00	\$200,000.00	\$91,105.76	\$108,894.24
01-2-01100-211-002-000	District Share Group Ins Elem	\$175,000.00	\$175,000.00	\$70,887.18	\$104,112.82
01-2-01100-221-001-000	Instructional FICA Sec	\$50,000.00	\$50,000.00	\$21,587.20	\$28,412.80
01-2-01100-221-001-191	Extra Curricular FICA	\$9,000.00	\$9,000.00	\$5,123.84	\$3,876.16
01-2-01100-221-002-000	Instructional FICA Elementary	\$45,000.00	\$45,000.00	\$16,843.33	\$28,156.67
01-2-01100-223-001-000	Sub FICA Secondary	\$1,500.00	\$1,500.00	\$687.34	\$812.66
01-2-01100-223-002-000	Sub FICA Elementary	\$1,500.00	\$1,500.00	\$505.26	\$994.74
01-2-01100-231-001-000	Retirement Secondary	\$45,000.00	\$45,000.00	\$21,080.53	\$23,919.47
01-2-01100-231-001-191	Extra Curricular Retirement	\$6,000.00	\$6,000.00	\$3,378.30	\$2,621.70
01-2-01100-231-002-000	Retirement Elementary	\$45,000.00	\$45,000.00	\$16,417.28	\$28,582.72
01-2-01100-233-002-000	Regular Instruction-Retirement Contributions for Substitute Teachers-Elem	\$0.00	\$0.00	\$52.92	(\$52.92)
01-2-01100-237-001-000	Reg Instruction Increased Retirement Sec	\$16,000.00	\$16,000.00	\$7,249.34	\$8,750.66
01-2-01100-237-001-191	Regular Instruction-Increased Retirement-Sec	\$1,000.00	\$1,000.00	\$1,161.44	(\$161.44)
01-2-01100-237-002-000	Reg Instruction Increased Retirement, Elem	\$15,000.00	\$15,000.00	\$5,666.10	\$9,333.90
01-2-01100-238-001-000	Early Retirement Secondary	\$0.00	\$0.00	\$0.00	\$0.00
01-2-01100-238-002-000	Early Retirement Elementary	\$0.00	\$0.00	\$0.00	\$0.00
01-2-01100-271-001-000	Instructional Workers Comp Sec	\$4,000.00	\$4,000.00	\$5,313.02	(\$1,313.02)
01-2-01100-271-002-000	Instructional Workers Comp Elem	\$4,000.00	\$4,000.00	\$5,456.61	(\$1,456.61)
01-2-01100-320-001-000	Sec Professional Development	\$2,500.00	\$2,500.00	\$180.00	\$2,320.00
01-2-01100-320-002-000	Elem Professional Development	\$2,500.00	\$2,500.00	\$290.00	\$2,210.00
01-2-01100-333-001-000	Mileage Staff Secondary	\$500.00	\$500.00	\$208.29	\$291.71
01-2-01100-333-002-000	Mileage Staff Elementary	\$500.00	\$500.00	\$0.00	\$500.00
01-2-01100-382-001-000	Distance Learning, Sec.	\$7,000.00	\$7,000.00	\$2,026.38	\$4,973.62
01-2-01100-440-001-000	Copy Machine Lease Sec	\$10,000.00	\$10,000.00	\$3,585.33	\$6,414.67
01-2-01100-440-002-000	Copy Machine Lease Elem	\$10,000.00	\$10,000.00	\$3,585.27	\$6,414.73
01-2-01100-530-001-000	Telephone	\$5,000.00	\$5,000.00	\$1,973.06	\$3,026.94
01-2-01100-580-001-000	Instructional Travel Sec	\$1,000.00	\$1,000.00	\$261.78	\$738.22
01-2-01100-580-001-191	Regular Instruction-Travel-Sec	\$300.00	\$300.00	\$0.00	\$300.00

Shelton Public Schools

Budget Management - Budget Item Report

01-2-01100-580-002-000	Instructional Travel Elem	\$300.00	\$300.00	\$0.00	\$300.00
01-2-01100-610-000-190	Art Supplies	\$5,000.00	\$5,000.00	\$1,831.72	\$3,168.28
01-2-01100-610-001-000	Teaching Supplies Secondary	\$7,600.00	\$7,600.00	\$6,151.86	\$1,448.14
01-2-01100-610-001-112	Speech & Drama	\$2,000.00	\$2,000.00	\$563.75	\$1,436.25
01-2-01100-610-001-150	Science Supplies Secondary	\$2,000.00	\$2,000.00	\$1,082.09	\$917.91
01-2-01100-610-001-168	P.E. Supplies Secondary	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
01-2-01100-610-001-180	Ag Supplies	\$4,000.00	\$4,000.00	\$705.60	\$3,294.40
01-2-01100-610-001-196	Music Supplies, Sec	\$3,000.00	\$3,000.00	\$1,373.15	\$1,626.85
01-2-01100-610-002-000	Teaching Supplies Elementary	\$7,000.00	\$7,000.00	\$4,601.87	\$2,398.13
01-2-01100-610-002-150	Science Supplies Elementary	\$1,000.00	\$1,000.00	\$155.72	\$844.28
01-2-01100-610-002-168	P.E. Supplies Elementary	\$500.00	\$500.00	\$0.00	\$500.00
01-2-01100-610-002-196	Music Supplies, Elementary	\$2,000.00	\$2,000.00	\$165.90	\$1,834.10
01-2-01100-640-001-000	Textbooks Secondary	\$15,000.00	\$15,000.00	\$285.95	\$14,714.05
01-2-01100-640-002-000	Textbooks Elementary	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
01-2-01100-650-001-000	Technology Supplies <\$5,000 Sec	\$6,500.00	\$6,500.00	\$2,047.06	\$4,452.94
01-2-01100-650-002-000	Technology Supplies <\$5,000 Elem	\$6,500.00	\$6,500.00	\$2,177.51	\$4,322.49
01-2-01100-733-001-000	Sec Furniture & Fixtures	\$7,000.00	\$7,000.00	\$1,592.74	\$5,407.26
01-2-01100-733-002-000	Elem Furniture & Equipment	\$7,000.00	\$7,000.00	\$99.99	\$6,900.01
01-2-01100-734-001-000	Technology Hardware >\$5,000 Sec	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00
01-2-01100-734-002-000	Technology Hardware >\$5,000 Elem	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
01-2-01100-735-001-000	Regular Instruction-Technology Software-Sec	\$6,000.00	\$6,000.00	\$1,057.00	\$4,943.00
01-2-01100-735-002-000	Regular Instruction-Technology Software-Elem	\$6,000.00	\$6,000.00	\$1,057.00	\$4,943.00
01-2-01100-810-001-000	Sec Dues & Fees	\$500.00	\$500.00	\$0.00	\$500.00
01-2-01100-890-001-000	Miscellaneous Secondary	\$5,000.00	\$5,000.00	\$3,805.03	\$1,194.97
01-2-01100-890-002-000	Miscellaneous Elementary	\$5,000.00	\$5,000.00	\$1,291.40	\$3,708.60
01-2-01150-111-000-000	LEP Program Salaries	\$70,000.00	\$70,000.00	\$27,364.44	\$42,635.56
01-2-01150-211-000-000	LEP BCBS & Life Ins	\$16,000.00	\$16,000.00	\$5,972.22	\$10,027.78
01-2-01150-221-000-000	LEP Program FICA	\$5,000.00	\$5,000.00	\$2,087.05	\$2,912.95
01-2-01150-231-000-000	LEP Program Retirement	\$6,500.00	\$6,500.00	\$2,011.26	\$4,488.74
01-2-01150-237-000-000	Limited English Proficiency Programs-Increased Retirement Contributions	\$2,000.00	\$2,000.00	\$691.74	\$1,308.26
01-2-01150-271-000-000	Limited English Proficiency Programs-Worker's Compensation Paid for Teachers/Professional Staff	\$500.00	\$500.00	\$574.38	(\$74.38)
01-2-01150-610-000-000	LEP Program Supplies	\$0.00	\$0.00	\$0.00	\$0.00
01-2-01160-111-000-000	Poverty Plan Salaries	\$120,000.00	\$120,000.00	\$57,131.34	\$62,868.66
01-2-01160-211-000-000	Poverty Plan Dist Share Group Ins	\$30,000.00	\$30,000.00	\$12,942.96	\$17,057.04
01-2-01160-221-000-000	Poverty Plan FICA	\$9,000.00	\$9,000.00	\$4,233.56	\$4,766.44
01-2-01160-231-000-000	Poverty Plan Retirement	\$12,000.00	\$12,000.00	\$4,199.16	\$7,800.84
01-2-01160-237-000-000	Poverty Programs-Increased Retirement Contributions	\$1,000.00	\$1,000.00	\$1,444.09	(\$444.09)

Shelton Public Schools

Budget Management - Budget Item Report

01-2-01160-271-000-000	Poverty Programs-Worker's Compensation Paid for Teachers/Professional Staff	\$400.00	\$400.00	\$574.38	(\$174.38)
01-2-01160-272-000-000	Poverty Programs-Worker's Compensation Paid for Instructional Aides or Assistants	\$400.00	\$400.00	\$1,022.40	(\$622.40)
01-2-01190-111-002-000	PreSch Matching Salaries	\$46,000.00	\$46,000.00	\$22,623.48	\$23,376.52
01-2-01190-112-002-000	PreSch Matching Para Salary	\$19,000.00	\$19,000.00	\$9,532.36	\$9,467.64
01-2-01190-211-002-000	PreSch Matching Dist Share Group Ins	\$9,000.00	\$9,000.00	\$4,601.58	\$4,398.42
01-2-01190-221-002-000	PreSch Matching FICA	\$3,500.00	\$3,500.00	\$1,724.28	\$1,775.72
01-2-01190-222-002-000	PreSch Matching Para FICA	\$1,500.00	\$1,500.00	\$718.76	\$781.24
01-2-01190-231-002-000	PreSch Matching Ret	\$3,500.00	\$3,500.00	\$1,662.84	\$1,837.16
01-2-01190-232-002-000	PreSch Matching Para Ret	\$2,000.00	\$2,000.00	\$668.28	\$1,331.72
01-2-01190-237-002-000	Early Childhood Educational Programs-Increased Retirement Contributions- Elem	\$1,600.00	\$1,600.00	\$801.72	\$798.28
01-2-01190-271-002-000	PreSch Matching Workers Comp	\$1,000.00	\$1,000.00	\$574.38	\$425.62
01-2-01190-330-002-000	Early Childhood Educational Programs-Employee Training and Development Services- Elem	\$500.00	\$500.00	\$0.00	\$500.00
01-2-01190-430-002-000	PreSch Matching Repairs & Maint	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
01-2-01190-610-002-000	PreSch Matching Supplies	\$3,000.00	\$3,000.00	\$998.64	\$2,001.36
01-2-01190-733-002-000	Early Childhood Matching Furn & Equip	\$500.00	\$500.00	\$0.00	\$500.00
01-2-01200-111-001-000	Special Ed Salaries Secondary	\$90,000.00	\$90,000.00	\$44,092.65	\$45,907.35
01-2-01200-111-002-000	Special Ed Salaries Elem.	\$86,000.00	\$86,000.00	\$43,023.27	\$42,976.73
01-2-01200-112-001-000	Special Ed Para Sec	\$56,000.00	\$56,000.00	\$15,587.97	\$40,412.03
01-2-01200-112-002-000	Special Ed Para Elementary	\$97,000.00	\$97,000.00	\$55,157.82	\$41,842.18
01-2-01200-123-001-000	Special Ed Sub Salaries Sec.	\$5,000.00	\$5,000.00	\$975.00	\$4,025.00
01-2-01200-123-002-000	Special Ed Sub Salaries Elem.	\$5,000.00	\$5,000.00	\$747.50	\$4,252.50
01-2-01200-151-002-000	Special Education Instructional Programs - School Age-Additional Compensation Paid to Teachers/Professional Staff- Elem	\$2,000.00	\$2,000.00	\$750.00	\$1,250.00
01-2-01200-211-001-000	Special Ed Dist Share Group Ins Sec	\$16,000.00	\$16,000.00	\$6,902.40	\$9,097.60
01-2-01200-211-002-000	Special Ed Dist Share Group Ins Elem	\$29,000.00	\$29,000.00	\$15,243.78	\$13,756.22
01-2-01200-221-001-000	Special Ed FICA Secondary	\$7,500.00	\$7,500.00	\$3,344.43	\$4,155.57
01-2-01200-221-002-000	Special Ed FICA Elem.	\$7,500.00	\$7,500.00	\$3,207.59	\$4,292.41
01-2-01200-222-001-000	Special Ed FICA Para Sec	\$3,500.00	\$3,500.00	\$1,192.12	\$2,307.88
01-2-01200-222-002-000	Special Ed FICA Para Elem	\$6,500.00	\$6,500.00	\$4,122.45	\$2,377.55
01-2-01200-223-001-000	Special Ed FICA Sub Sec	\$500.00	\$500.00	\$74.60	\$425.40
01-2-01200-223-002-000	Special Ed FICA Sub Elem	\$500.00	\$500.00	\$57.19	\$442.81
01-2-01200-231-001-000	Special Ed Retirement Sec.	\$8,000.00	\$8,000.00	\$3,240.82	\$4,759.18
01-2-01200-231-002-000	Special Ed Retirement Elem.	\$8,000.00	\$8,000.00	\$3,217.34	\$4,782.66
01-2-01200-232-001-000	Special Ed Retirement Para Sec	\$4,500.00	\$4,500.00	\$1,060.77	\$3,439.23
01-2-01200-232-002-000	Special Ed Retirement Para Elem	\$5,500.00	\$5,500.00	\$3,938.98	\$1,561.02
01-2-01200-237-001-000	Special Education Instructional Programs - School Age-Increased Retirement Contributions-Sec	\$3,500.00	\$3,500.00	\$1,479.47	\$2,020.53

Shelton Public Schools

Budget Management - Budget Item Report

01-2-01200-237-002-000	Special Education Instructional Programs - School Age-Increased Retirement Contributions-Elem	\$3,600.00	\$3,600.00	\$2,465.52	\$1,134.48
01-2-01200-271-001-000	Special Ed Workers Comp Sec	\$500.00	\$500.00	\$858.28	(\$358.28)
01-2-01200-271-002-000	Special Ed Workers Comp Elem	\$350.00	\$350.00	\$861.57	(\$511.57)
01-2-01200-272-001-000	Special Ed Para Workers Comp Sec	\$500.00	\$500.00	\$0.00	\$500.00
01-2-01200-272-002-000	Special Ed Para Workers Comp Elem	\$500.00	\$500.00	\$0.00	\$500.00
01-2-01200-320-001-000	Special Ed Staff Development Sec	\$1,000.00	\$1,000.00	\$20.00	\$980.00
01-2-01200-320-002-000	Special Ed Staff Development Elem	\$1,000.00	\$1,000.00	\$80.00	\$920.00
01-2-01200-332-001-000	Special Education Instructional Programs - School Age-Mileage Paid to Parents-Sec	\$500.00	\$500.00	\$0.00	\$500.00
01-2-01200-333-001-000	Special Ed Staff Mileage Sec	\$50.00	\$50.00	\$0.00	\$50.00
01-2-01200-333-002-000	Special Staff Mileage Elem	\$50.00	\$50.00	\$0.00	\$50.00
01-2-01200-580-001-000	Sec Sped Travel Sec	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
01-2-01200-591-000-000	Sped Instruction School Age Purchased from ESU	\$18,000.00	\$18,000.00	\$12,116.46	\$5,883.54
01-2-01200-591-001-000	Special Education Instructional Programs - School Age-Services Purchased From Another District or ESU-Sec	\$200.00	\$200.00	\$0.00	\$200.00
01-2-01200-610-001-000	Special Ed Supplies Sec.	\$5,000.00	\$5,000.00	\$1,553.17	\$3,446.83
01-2-01200-610-002-000	Special Ed Supplies Elem.	\$5,000.00	\$5,000.00	\$957.06	\$4,042.94
01-2-01200-890-002-000	Special Ed Miscellaneous	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
01-2-01291-591-000-000	Sped Preschool Supervision 3-4	\$500.00	\$500.00	\$1,252.63	(\$752.63)
01-2-01292-591-000-000	Sped Preschool Supervision Birth-2	\$500.00	\$500.00	\$1,252.63	(\$752.63)
01-2-02110-351-001-000	Student Information System Sec	\$4,000.00	\$4,000.00	\$2,969.43	\$1,030.57
01-2-02110-351-002-000	Student Information System Elem	\$4,000.00	\$4,000.00	\$2,969.43	\$1,030.57
01-2-02120-111-001-000	Guidance Salary Secondary	\$20,000.00	\$20,000.00	\$8,305.38	\$11,694.62
01-2-02120-111-002-000	Guidance Salary Elementary	\$20,000.00	\$20,000.00	\$8,305.44	\$11,694.56
01-2-02120-211-001-000	Guidance Dist Share Group Ins Sec	\$8,000.00	\$8,000.00	\$3,235.74	\$4,764.26
01-2-02120-211-002-000	Guidance Dist Share Group Ins Elem	\$8,000.00	\$8,000.00	\$3,235.80	\$4,764.20
01-2-02120-221-001-000	Guidance FICA Secondary	\$2,200.00	\$2,200.00	\$635.35	\$1,564.65
01-2-02120-221-002-000	Guidance FICA Elementary	\$2,200.00	\$2,200.00	\$635.34	\$1,564.66
01-2-02120-231-001-000	Guidance Retirement Sec.	\$2,000.00	\$2,000.00	\$610.44	\$1,389.56
01-2-02120-231-002-000	Guidance Retirement Elem.	\$2,000.00	\$2,000.00	\$610.44	\$1,389.56
01-2-02120-237-001-000	Guidance Services-Increased Retirement Contributions-Sec	\$400.00	\$400.00	\$209.90	\$190.10
01-2-02120-237-002-000	Guidance Services-Increased Retirement Contributions-Elem	\$400.00	\$400.00	\$209.98	\$190.02
01-2-02120-271-001-000	Guidance Workers Comp Sec	\$100.00	\$100.00	\$143.60	(\$43.60)
01-2-02120-271-002-000	Guidance Workers Comp Elem	\$100.00	\$100.00	\$143.60	(\$43.60)
01-2-02120-320-001-000	Guidance , Assessments Sec	\$500.00	\$500.00	\$300.00	\$200.00
01-2-02120-320-002-000	Guidance, Assessments Elem	\$1,500.00	\$1,500.00	\$300.00	\$1,200.00
01-2-02120-330-001-000	Guidance Services-Employee Training and Development Services-Sec	\$500.00	\$500.00	\$25.00	\$475.00

Shelton Public Schools

Budget Management - Budget Item Report

01-2-02120-330-002-000	Guidance Services-Employee Training and Development Services-Elem	\$500.00	\$500.00	\$0.00	\$500.00
01-2-02120-610-001-000	Guidance Supplies Sec.	\$750.00	\$750.00	\$24.94	\$725.06
01-2-02120-610-002-000	Guidance Supplies Elem	\$750.00	\$750.00	\$24.94	\$725.06
01-2-02141-591-000-000	Psychological Services School Age	\$32,000.00	\$32,000.00	\$13,262.88	\$18,737.12
01-2-02142-591-002-000	Psychological Services Ages 3-4	\$0.00	\$0.00	\$1,657.84	(\$1,657.84)
01-2-02143-591-000-000	Psychological Services B-2	\$0.00	\$0.00	\$1,657.88	(\$1,657.88)
01-2-02151-591-000-000	Speech Path & Audiology Sch Age	\$115,000.00	\$115,000.00	\$80,778.74	\$34,221.26
01-2-02152-591-002-000	Speech Path & Audiology 3-4	\$0.00	\$0.00	\$12,619.45	(\$12,619.45)
01-2-02153-591-002-000	Speech Path & Audiology B-2	\$0.00	\$0.00	\$4,808.17	(\$4,808.17)
01-2-02161-591-000-000	Occupational Therapy School Age	\$17,000.00	\$17,000.00	\$8,964.42	\$8,035.58
01-2-02162-591-000-000	Occupational Therapy Age 3-4	\$0.00	\$0.00	\$1,120.54	(\$1,120.54)
01-2-02163-591-000-000	Occupational Therapy Age B-2	\$0.00	\$0.00	\$1,120.54	(\$1,120.54)
01-2-02171-591-000-000	Physical Therapy School Age	\$10,000.00	\$10,000.00	\$4,859.10	\$5,140.90
01-2-02172-591-000-000	Physical Therapy Ages 3-4	\$0.00	\$0.00	\$607.38	(\$607.38)
01-2-02173-591-000-000	Physical Therapy Ages B-2	\$0.00	\$0.00	\$607.38	(\$607.38)
01-2-02183-591-000-000	Visually Impaired B-2-Services	\$0.00	\$0.00	\$0.00	\$0.00
01-2-02190-110-001-000	Ext Curr Trans & Cust. Sal.	\$6,000.00	\$6,000.00	\$1,688.00	\$4,312.00
01-2-02190-126-001-000	Support Services - Student - Other-Salaries of Temporary Employees Paid to Professional Non-Certificated Staff-Sec	\$0.00	\$0.00	\$0.00	\$0.00
01-2-02190-130-001-000	Support Services - Student - Other-Salaries for Overtime Employees Paid to Non-Instructional-Sec	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
01-2-02190-220-001-000	Support Services - Student - Other-Social Security Payments for Non-Instructional-Sec	\$600.00	\$600.00	\$127.14	\$472.86
01-2-02190-226-001-000	Support Services - Student - Other-Social Security Payments for Professional Non-Certificated Staff-Sec	\$600.00	\$600.00	\$0.00	\$600.00
01-2-02190-230-001-000	Support Services - Student - Other-Retirement Contributions for Non-Instructional-Sec	\$500.00	\$500.00	\$124.07	\$375.93
01-2-02190-237-001-000	Support Services - Student - Other-Increased Retirement Contributions-Sec	\$200.00	\$200.00	\$42.69	\$157.31
01-2-02190-580-001-000	Support Services - Student - Other-Travel-Sec	\$0.00	\$0.00	\$0.00	\$0.00
01-2-02190-810-001-000	Extra Curricular Dues & Fees	\$4,500.00	\$4,500.00	\$379.30	\$4,120.70
01-2-02190-890-001-000	Extra Curr Miscellaneous	\$20,000.00	\$20,000.00	\$4,878.04	\$15,121.96
01-2-02212-320-001-000	Professional Consult. Sec.	\$0.00	\$0.00	\$0.00	\$0.00
01-2-02212-320-002-000	Professional Consult. Elem.	\$0.00	\$0.00	\$0.00	\$0.00
01-2-02220-111-001-000	Library Salary Sec.	\$17,500.00	\$17,500.00	\$7,760.40	\$9,739.60
01-2-02220-111-002-000	Library Salary Elem.	\$17,500.00	\$17,500.00	\$7,760.34	\$9,739.66
01-2-02220-112-001-000	Library Aide Salary Sec.	\$1,000.00	\$1,000.00	\$485.17	\$514.83
01-2-02220-112-002-000	Library Aide Salary Elem.	\$1,000.00	\$1,000.00	\$485.17	\$514.83
01-2-02220-211-001-000	Library Dist Share Group Ins Sec	\$13,000.00	\$13,000.00	\$2,410.98	\$10,589.02
01-2-02220-211-002-000	Library Dist Share Group Ins Elem	\$13,000.00	\$13,000.00	\$2,410.86	\$10,589.14

Shelton Public Schools

Budget Management - Budget Item Report

01-2-02220-221-001-000	Library FICA Secondary	\$2,400.00	\$2,400.00	\$593.64	\$1,806.36
01-2-02220-221-002-000	Library FICA Elementary	\$2,400.00	\$2,400.00	\$593.64	\$1,806.36
01-2-02220-222-001-000	Library Aide FICA Sec	\$100.00	\$100.00	\$35.80	\$64.20
01-2-02220-222-002-000	Library Aide FICA Elem.	\$100.00	\$100.00	\$35.80	\$64.20
01-2-02220-231-001-000	Library Retirement Secondary	\$3,100.00	\$3,100.00	\$570.36	\$2,529.64
01-2-02220-231-002-000	Library Retirement Elementary	\$3,100.00	\$3,100.00	\$570.36	\$2,529.64
01-2-02220-232-001-000	Library Aide Retirement Sec	\$100.00	\$100.00	\$35.65	\$64.35
01-2-02220-232-002-000	Library Aide Retirement Elem	\$100.00	\$100.00	\$35.66	\$64.34
01-2-02220-237-001-000	Library or Media Services-Increased Retirement Contributions-Sec	\$1,000.00	\$1,000.00	\$208.41	\$791.59
01-2-02220-237-002-000	Library or Media Services-Increased Retirement Contributions-Elem	\$1,000.00	\$1,000.00	\$208.47	\$791.53
01-2-02220-271-001-000	Library Workers Comp Sec	\$100.00	\$100.00	\$143.60	(\$43.60)
01-2-02220-271-002-000	Library Workers Comp Elem	\$100.00	\$100.00	\$143.60	(\$43.60)
01-2-02220-610-000-000	Library Supplies	\$2,000.00	\$2,000.00	\$595.52	\$1,404.48
01-2-02220-640-001-000	Library Books & Periodicals Sec	\$4,000.00	\$4,000.00	\$2,277.23	\$1,722.77
01-2-02220-640-002-000	Library Books & Periodicals Elem	\$4,000.00	\$4,000.00	\$4,641.42	(\$641.42)
01-2-02230-116-001-000	Technology Salary Sec	\$39,000.00	\$39,000.00	\$18,770.82	\$20,229.18
01-2-02230-116-002-000	Technology Salary Elem	\$39,000.00	\$39,000.00	\$18,770.87	\$20,229.13
01-2-02230-216-001-000	Tech Dist Share Group Ins Sec	\$13,000.00	\$13,000.00	\$6,471.48	\$6,528.52
01-2-02230-216-002-000	Tech Dist Share Group Ins Elem	\$13,000.00	\$13,000.00	\$6,471.54	\$6,528.46
01-2-02230-226-001-000	Technology FICA Sec	\$3,000.00	\$3,000.00	\$1,382.69	\$1,617.31
01-2-02230-226-002-000	Technology FICA Elem	\$3,000.00	\$3,000.00	\$1,382.78	\$1,617.22
01-2-02230-236-001-000	Technology Ret Sec	\$3,000.00	\$3,000.00	\$1,379.69	\$1,620.31
01-2-02230-236-002-000	Technology Ret Elem	\$3,000.00	\$3,000.00	\$1,379.69	\$1,620.31
01-2-02230-237-001-000	Instruction-Related Technology-Increased Retirement Contributions-Sec	\$1,000.00	\$1,000.00	\$474.51	\$525.49
01-2-02230-237-002-000	Instruction-Related Technology-Increased Retirement Contributions-Elem	\$1,000.00	\$1,000.00	\$474.45	\$525.55
01-2-02230-276-001-000	Tech Workers Comp	\$200.00	\$200.00	\$287.19	(\$87.19)
01-2-02230-276-002-000	Tech Workers Comp Elem	\$200.00	\$200.00	\$287.19	(\$87.19)
01-2-02230-320-001-000	Technology Staff Dev Sec	\$100.00	\$100.00	\$45.00	\$55.00
01-2-02230-320-002-000	Technology Staff Dev Elem	\$100.00	\$100.00	\$20.00	\$80.00
01-2-02310-317-000-000	Board Legal Services	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
01-2-02310-520-000-000	Ins Premium-Not Employee Benefits	\$2,250.00	\$2,250.00	\$1,000.00	\$1,250.00
01-2-02310-540-000-000	Board Adverstising & Printing	\$5,000.00	\$5,000.00	\$2,569.06	\$2,430.94
01-2-02310-580-000-000	Board Travel	\$2,000.00	\$2,000.00	\$1,456.20	\$543.80
01-2-02310-810-000-000	Board Dues & Fees	\$21,000.00	\$21,000.00	\$11,635.34	\$9,364.66
01-2-02310-890-000-000	Board Other Expense	\$3,000.00	\$3,000.00	\$1,474.94	\$1,525.06
01-2-02320-105-000-000	Administrative Salaries	\$123,000.00	\$123,000.00	\$61,099.98	\$61,900.02
01-2-02320-215-000-000	Administrative Dist Share Group Ins	\$26,000.00	\$26,000.00	\$12,970.02	\$13,029.98

Shelton Public Schools

Budget Management - Budget Item Report

01-2-02320-225-000-000	Administrative FICA	\$11,000.00	\$11,000.00	\$4,635.83	\$6,364.17
01-2-02320-235-000-000	Administrative Retirement	\$10,000.00	\$10,000.00	\$4,490.82	\$5,509.18
01-2-02320-237-000-000	Executive Administration-Increased Retirement Contributions	\$3,500.00	\$3,500.00	\$1,544.46	\$1,955.54
01-2-02320-275-000-000	Administrative Workers Comp	\$200.00	\$200.00	\$574.38	(\$374.38)
01-2-02320-580-000-000	Administrative Travel	\$500.00	\$500.00	\$331.82	\$168.18
01-2-02320-610-000-000	Administrative Supplies	\$1,500.00	\$1,500.00	\$1,304.11	\$195.89
01-2-02320-650-000-000	Executive Administration-Supplies-Technology Related	\$500.00	\$500.00	\$0.00	\$500.00
01-2-02320-735-000-000	Executive Administration-Technology Software	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
01-2-02320-810-000-000	Administrative Dues & Fees	\$7,000.00	\$7,000.00	\$852.26	\$6,147.74
01-2-02330-317-000-000	District Legal Services-Contracted Legal Services	\$30,000.00	\$30,000.00	\$2,462.50	\$27,537.50
01-2-02410-110-001-000	Secondary Secretary Salary	\$26,500.00	\$26,500.00	\$12,610.96	\$13,889.04
01-2-02410-110-002-000	Elementary Secretary Salary	\$30,000.00	\$30,000.00	\$12,266.28	\$17,733.72
01-2-02410-111-001-000	Principal Salary Secondary	\$113,000.00	\$113,000.00	\$48,872.28	\$64,127.72
01-2-02410-111-002-000	Principal Salary Elementary	\$83,000.00	\$83,000.00	\$48,872.22	\$34,127.78
01-2-02410-210-001-000	Office of the Principal-Group Insurance for Non-Instructional-Sec	\$0.00	\$0.00	\$0.00	\$0.00
01-2-02410-211-001-000	Principal Dist Share Group Ins Sec	\$21,500.00	\$21,500.00	\$11,293.32	\$10,206.68
01-2-02410-211-002-000	Principal Dist Share Group Ins Elem	\$21,500.00	\$21,500.00	\$11,293.38	\$10,206.62
01-2-02410-220-001-000	Secondary Secretary FICA	\$2,100.00	\$2,100.00	\$951.35	\$1,148.65
01-2-02410-220-002-000	Elementary Secretary FICA	\$2,100.00	\$2,100.00	\$925.59	\$1,174.41
01-2-02410-221-001-000	Principal FICA Secondary	\$6,500.00	\$6,500.00	\$3,688.99	\$2,811.01
01-2-02410-221-002-000	Principal FICA Elementary	\$6,500.00	\$6,500.00	\$3,689.09	\$2,810.91
01-2-02410-230-001-000	Secondary Secretary Retirement	\$2,500.00	\$2,500.00	\$926.94	\$1,573.06
01-2-02410-230-002-000	Elementary Secretary Retirement	\$2,500.00	\$2,500.00	\$901.56	\$1,598.44
01-2-02410-231-001-000	Principal Retirement Sec	\$6,000.00	\$6,000.00	\$3,592.13	\$2,407.87
01-2-02410-231-002-000	Principal Retirement Elem	\$6,000.00	\$6,000.00	\$3,592.08	\$2,407.92
01-2-02410-237-001-000	Office of the Principal-Increased Retirement Contributions-Sec	\$3,000.00	\$3,000.00	\$1,554.14	\$1,445.86
01-2-02410-237-002-000	Office of the Principal-Increased Retirement Contributions-Elem	\$3,000.00	\$3,000.00	\$1,545.47	\$1,454.53
01-2-02410-270-001-000	Secretary Workers Comp Sec	\$100.00	\$100.00	\$502.58	(\$402.58)
01-2-02410-270-002-000	Secretary Workers Comp Elem	\$100.00	\$100.00	\$502.58	(\$402.58)
01-2-02410-271-001-000	Principal Workers Comp Sec	\$100.00	\$100.00	\$287.19	(\$187.19)
01-2-02410-271-002-000	Principal Workers Comp Elem	\$100.00	\$100.00	\$287.19	(\$187.19)
01-2-02410-320-001-000	Office of the Principal-Professional Educational Services-Sec	\$100.00	\$100.00	\$0.00	\$100.00
01-2-02410-320-002-000	Office of the Principal-Professional Educational Services-Elem	\$100.00	\$100.00	\$20.00	\$80.00
01-2-02410-580-001-000	Principal Travel Sec	\$500.00	\$500.00	\$0.00	\$500.00
01-2-02410-580-002-000	Principal Travel Elementary	\$500.00	\$500.00	\$0.00	\$500.00
01-2-02410-610-001-000	Principal Supplies Secondary	\$600.00	\$600.00	\$277.27	\$322.73

Shelton Public Schools

Budget Management - Budget Item Report

01-2-02410-610-002-000	Principal Supplies Elementary	\$600.00	\$600.00	\$277.26	\$322.74
01-2-02410-810-001-000	Principal Dues & Fees Secondary	\$500.00	\$500.00	\$345.00	\$155.00
01-2-02410-810-002-000	Principal Dues & Fees Elementary	\$500.00	\$500.00	\$345.00	\$155.00
01-2-02510-110-000-000	Business Manager Salary	\$48,000.00	\$48,000.00	\$22,078.83	\$25,921.17
01-2-02510-210-000-000	Business Manager Insurance	\$25,000.00	\$25,000.00	\$12,943.02	\$12,056.98
01-2-02510-220-000-000	Business Manager Social Security	\$3,700.00	\$3,700.00	\$1,667.33	\$2,032.67
01-2-02510-230-000-000	Business Manager Retirement	\$3,500.00	\$3,500.00	\$1,622.82	\$1,877.18
01-2-02510-237-000-000	Business Manager Ret Increase	\$1,500.00	\$1,500.00	\$558.11	\$941.89
01-2-02510-270-000-000	Business Manager Worker's Comp	\$100.00	\$100.00	\$574.38	(\$474.38)
01-2-02510-315-000-000	Audit & Accounting System	\$24,000.00	\$24,000.00	\$10,505.29	\$13,494.71
01-2-02510-330-000-000	Business Manager - Training	\$100.00	\$100.00	\$0.00	\$100.00
01-2-02530-550-000-000	Central Services-Printing/Publishing	\$5,000.00	\$5,000.00	\$1,357.75	\$3,642.25
01-2-02560-531-000-000	Postage	\$2,500.00	\$2,500.00	\$2,505.01	(\$5.01)
01-2-02570-330-000-000	Personnel Services-Employee Training and Development Services	\$500.00	\$500.00	\$0.00	\$500.00
01-2-02570-540-000-000	Personnel Services - Advertising	\$2,000.00	\$2,000.00	\$431.96	\$1,568.04
01-2-02610-110-001-000	Custodial Salary Secondary	\$70,000.00	\$70,000.00	\$60,812.72	\$9,187.28
01-2-02610-110-002-000	Custodial Salary Elementary	\$70,000.00	\$70,000.00	\$9,624.04	\$60,375.96
01-2-02610-130-001-000	Custodial Overtime, Sec	\$4,000.00	\$4,000.00	\$1,401.74	\$2,598.26
01-2-02610-130-002-000	Custodial Overtime, Elem	\$2,000.00	\$2,000.00	\$3,204.40	(\$1,204.40)
01-2-02610-210-001-000	Cust District Share of Group Ins Sec	\$37,000.00	\$37,000.00	\$16,838.52	\$20,161.48
01-2-02610-210-002-000	Cust District Share of Group Ins Elem	\$35,000.00	\$35,000.00	\$5,439.46	\$29,560.54
01-2-02610-220-001-000	Custodial FICA Secondary	\$5,500.00	\$5,500.00	\$4,656.15	\$843.85
01-2-02610-220-002-000	Custodial FICA Elementary	\$6,000.00	\$6,000.00	\$980.89	\$5,019.11
01-2-02610-230-001-000	Custodial Retirement Sec	\$6,000.00	\$6,000.00	\$4,553.37	\$1,446.63
01-2-02610-230-002-000	Custodial Retirement Elem	\$6,000.00	\$6,000.00	\$923.47	\$5,076.53
01-2-02610-237-001-000	Operation of Buildings-Increased Retirement Contributions-Sec	\$2,000.00	\$2,000.00	\$1,565.98	\$434.02
01-2-02610-237-002-000	Operation of Buildings-Increased Retirement Contributions-Elem	\$2,000.00	\$2,000.00	\$317.58	\$1,682.42
01-2-02610-270-001-000	Custodial Workers Comp Sec	\$1,000.00	\$1,000.00	\$1,435.95	(\$435.95)
01-2-02610-270-002-000	Custodial Workers Comp Elem	\$1,000.00	\$1,000.00	\$287.19	\$712.81
01-2-02610-410-000-000	Water And Sewer	\$14,500.00	\$14,500.00	\$6,049.72	\$8,450.28
01-2-02610-420-000-000	Trash Removal	\$4,500.00	\$4,500.00	\$2,143.50	\$2,356.50
01-2-02610-520-000-000	Insurance Liability, Property	\$0.00	\$0.00	\$69,416.00	(\$69,416.00)
01-2-02610-610-000-000	Custodial Supplies	\$55,000.00	\$55,000.00	\$15,801.18	\$39,198.82
01-2-02610-621-000-000	Utility/Energy Services	\$135,000.00	\$135,000.00	\$53,985.70	\$81,014.30
01-2-02620-431-000-000	Custodial Repair Maint-Non Technology	\$45,000.00	\$45,000.00	\$11,286.51	\$33,713.49
01-2-02630-420-000-000	Snow Removal	\$2,500.00	\$2,500.00	\$675.00	\$1,825.00
01-2-02710-110-000-000	Transportation Salary	\$28,500.00	\$28,500.00	\$13,612.02	\$14,887.98

Shelton Public Schools

Budget Management - Budget Item Report

01-2-02710-120-000-000	Transportation Sub Salary	\$0.00	\$0.00	\$0.00	\$0.00
01-2-02710-210-000-000	Trans Dist Share of Group Ins	\$6,000.00	\$6,000.00	\$3,626.06	\$2,373.94
01-2-02710-220-000-000	Transportation FICA	\$2,200.00	\$2,200.00	\$1,028.15	\$1,171.85
01-2-02710-230-000-000	Transportation Ret	\$2,500.00	\$2,500.00	\$1,000.48	\$1,499.52
01-2-02710-237-000-000	Vehicle Operation & Purchasing - Reg Ed-Increased Retirement Contributions	\$1,000.00	\$1,000.00	\$344.09	\$655.91
01-2-02710-270-000-000	Transportation Workers Comp	\$500.00	\$500.00	\$1,148.76	(\$648.76)
01-2-02710-340-000-000	Trans Physicals/Drug Screening	\$800.00	\$800.00	\$684.00	\$116.00
01-2-02710-626-000-000	Transportation Fuel	\$23,000.00	\$23,000.00	\$10,496.98	\$12,503.02
01-2-02710-732-000-000	Vehicle Operation & Purchasing - Reg Ed-Vehicles	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
01-2-02710-890-000-000	Transportation Miscellaneous	\$600.00	\$600.00	\$91.50	\$508.50
01-2-02712-110-000-000	Sped Trans-Drivers Salaries	\$8,000.00	\$8,000.00	\$2,528.00	\$5,472.00
01-2-02712-220-000-000	Sped Trans-Drivers FICA	\$600.00	\$600.00	\$193.38	\$406.62
01-2-02712-230-000-000	Sped Trans-Drivers Retirement	\$600.00	\$600.00	\$185.81	\$414.19
01-2-02712-237-000-000	Vehicle Operation and Purchasing - School Age SPED-Increased Retirement Contributions	\$200.00	\$200.00	\$63.90	\$136.10
01-2-02712-332-000-000	Vehicle Operation and Purchasing - School Age SPED-Mileage Paid to Parents	\$0.00	\$0.00	\$0.00	\$0.00
01-2-02712-333-000-000	Sped Trans - Mileage	\$0.00	\$0.00	\$0.00	\$0.00
01-2-02712-626-000-000	Sped Trans. - Fuel	\$500.00	\$500.00	\$222.78	\$277.22
01-2-02730-431-000-000	Vehicle/Bus Maint - Non Tech Repairs & Maint	\$15,000.00	\$15,000.00	\$21,882.60	(\$6,882.60)
01-2-02730-610-000-000	Bus Tires	\$3,000.00	\$3,000.00	\$575.76	\$2,424.24
01-2-02732-431-000-000	Vehicle Maint - School Age SPED-Non-Technology	\$500.00	\$500.00	\$103.01	\$396.99
01-2-03535-111-001-000	Gifted Salaries Sec	\$0.00	\$0.00	\$0.00	\$0.00
01-2-03535-111-002-000	Gifted Salaries Elem	\$0.00	\$0.00	\$0.00	\$0.00
01-2-03535-610-001-000	Gifted Supplies Sec	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
01-2-03535-610-002-000	Gifted Supplies Elem	\$1,500.00	\$1,500.00	\$350.52	\$1,149.48
01-2-03535-810-001-000	High Ability Learners-Dues and Fees-Sec	\$700.00	\$700.00	\$550.00	\$150.00
01-2-03535-810-002-000	High Ability Learners-Dues and Fees-Elem	\$500.00	\$500.00	\$500.00	\$0.00
01-2-06200-111-002-000	Title 1 Salary	\$20,201.00	\$20,201.00	\$13,767.00	\$6,434.00
01-2-06200-211-002-000	Title 1 Dist Share Group Ins	\$13,351.00	\$13,351.00	\$6,471.48	\$6,879.52
01-2-06200-221-002-000	Title 1 FICA	\$2,400.00	\$2,400.00	\$1,053.18	\$1,346.82
01-2-06200-231-002-000	Title 1 Retirement	\$3,100.00	\$3,100.00	\$1,011.90	\$2,088.10
01-2-06200-237-002-000	Title I, Part A ESSA Increased Retirement Contributions	\$1,000.00	\$1,000.00	\$348.00	\$652.00
01-2-06200-271-002-000	Title 1 Workmans Comp Ins	\$100.00	\$100.00	\$287.17	(\$187.17)
01-2-06406-591-000-000	IDEA 619 Preschool	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
01-2-06408-591-000-000	IDEA Part B Base & Enrollment Pov - Birth-21	\$66,981.00	\$66,981.00	\$0.00	\$66,981.00
01-2-06700-739-001-000	Federal Services - Federal Vocational and Applied Technology Education (Carl Perkins)-Other Equipment-Sec	\$0.00	\$0.00	\$0.00	\$0.00
01-2-06969-320-002-000	Title IV, Part A ESSA-Elem	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00

Shelton Public Schools

Budget Management - Budget Item Report

01-2-06969-330-002-000	Federal Services - Title IV, Part A ESSA-Employee Training and Development Services-Elem	\$0.00	\$0.00	\$259.00	(\$259.00)
01-2-06969-610-002-000	Title IV, Part A ESSA-Supplies-Elem	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
01-2-06969-650-002-000	Federal Services - Title IV, Part A ESSA-Supplies-Technology Related-Elem	\$0.00	\$0.00	\$0.00	\$0.00
01-2-06992-650-000-000	Reap Fund Expenditures	\$6,500.00	\$6,500.00	\$11,180.60	(\$4,680.60)
01-2-06992-735-000-000	Federal Services - REAP-Technology Software	\$26,681.00	\$26,681.00	\$13,450.00	\$13,231.00
01-2-08000-913-000-000	Transfer To Activity	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00
		\$4,965,214.00	\$4,965,214.00	\$2,273,481.41	\$2,691,732.59

01-2-01100-213-001-000	Regular Instruction-Group Insurance for Substitute Teachers-Sec
01-2-01100-213-002-000	Regular Instruction-Group Insurance for Substitute Teachers-Elem
01-2-01100-232-002-000	Para Retirement Elementary
01-2-01100-233-001-000	Regular Instruction-Retirement Contributions for Substitute Teachers-Sec
01-2-01100-272-001-000	Para Workers Comp Sec
01-2-01100-272-002-000	Para Workers Comp Elem
01-2-01100-890-001-196	Music Miscellaneous
01-2-01160-276-000-000	Poverty Programs-Worker's Compensation for Professional Non-Certificated Staff
01-2-01200-330-001-000	Special Education Instructional Programs - School Age-Employee Training and Development Services-Sec
01-2-01200-330-002-000	Special Education Instructional Programs - School Age-Employee Training and Development Services-Elem
01-2-01200-650-001-000	Sped Technology Supplies <\$5000 Sec
01-2-01200-650-002-000	Sped Technology Supplies <\$5000 Elem
01-2-01200-890-001-000	Special Ed Miscellaneous Sec.
01-2-02181-591-000-000	Visually Impaired - School Age
01-2-02190-333-001-000	Extra Curricular Mileage
01-2-02410-330-001-000	Office of the Principal-Employee Training and Development Services-Sec
01-2-02410-890-001-000	Principal Misc Secondary
01-2-02410-890-002-000	Principal Misc Elementary
01-2-02610-431-000-000	Operation of Buildings-Non-Technology-Related Repairs and Maintenance
01-2-02630-610-000-000	Care and Upkeep of Grounds-General Supplies
01-2-02710-330-000-000	Vehicle Operation & Purchasing - Reg Ed-Employee Training and Development Services
01-2-02710-810-000-000	Vehicle Operation & Purchasing - Reg Ed-Dues and Fees
01-2-02790-519-000-000	Other Student Transportation Services - Regular Students-Student Transportation Purchased From Other Sources
01-2-03540-272-000-000	Pre School Para Workers Comp
01-2-06200-395-000-000	Title IA Contracted Services

Shelton Public Schools

Budget Management - Budget Item Report

01-2-06925-330-000-000	Federal Services - Title III ESSA - ELL-Employee Training and Development Services
01-2-06969-330-001-000	Federal Services - Title IV, Part A ESSA-Employee Training and Development Services-Sec
01-2-06969-610-000-000	Federal Services - Title IV, Part A ESSA-General Supplies
01-2-06969-610-001-000	Federal Services - Title IV, Part A ESSA-General Supplies-Sec
01-2-06992-734-000-000	Reap Fund Expenditures
01-2-06997-111-000-000	ESSR II Salaries
01-2-06997-221-000-000	ESSERII - Social Security
01-2-06997-231-000-000	ESSERII - Retirement
01-2-06997-237-000-000	ESSERII Expenditures-Increased Retirement Contributions
01-2-06997-610-000-000	ESSER II - General Supplies
01-2-06998-111-000-000	ESSER III-Salaries of Regular Employees Paid to Teachers/Professional Staff
01-2-06998-221-000-000	ESSER III-Social Security Payments for Teachers/Professional Staff
01-2-06998-231-000-000	ESSER III-Retirement Contributions for Teachers/Professional Staff
01-2-06998-237-000-000	ESSER III-Increased Retirement Contributions
01-2-06998-610-000-000	ESSER III-General Supplies
01-2-06998-610-002-000	ESSER III-General Supplies-Elem
01-2-08000-912-000-000	General Fund To Lunch
01-2-09000-890-000-000	Non-program Expenditures

To: Board of Education
From: Jeff Kenton
Date: March 13, 2023
Re: Board Report

- District Enrollment is 280 students
 - Elementary = 161 students
 - JH/HS = 119 students
- Parent Teacher Conferences
 - Elementary = 88%
 - High School = 51%
- NSCAS Testing (Nebraska Student Centered Assessment System)
 - Spring is a very busy season not only with activities and banquets, but it is also our assessment season.
 - Juniors will take the state required ACT Test.
 - 3rd through 8th grade will take NSCAS Growth in the areas of ELA, Math, and Science (Science is 5th,8th Only)
- Wrestling
 - Congratulations to our State Champion!
 - Sebastian Saucedo - First Place 113 lbs
- Basketball
 - Congratulations to our Lady Bulldogs and their fantastic basketball season. They brought home a 3rd place trophy from the State Basketball Tournament.
 - Congratulations to our Bulldogs and their District Final Win vs. Medicine Valley. The Bulldogs will be competing in the State Basketball Tournament in Lincoln this Week.

Respectfully Submitted,

Jeff Kenton

Girls Wrestling Proposal

March School Board Meeting



#BeBlueBeYou #WeAreShelton

Participation in Nebraska

- ➔ Girls wrestling became a NSAA sanctioned sport in 2021-2022 after being labelled as an emerging sport in 2020-2021
 - ◆ 2020-2021 - 300 girls wrestling on boys teams
 - ◆ 2021-2022 - 695 participants and 98 teams (145 registered schools - teams cooped and no girls participating on the team)
 - ◆ 2022-2023 - 1250+ participants and 145 teams (197 registered - teams cooped and no girls)
 - Data according to my personal email correspondence with NSAA Assistant Director Ron Higdon who oversees wrestling at the NSAA level
 - ◆ No minimum number of participants to form a team



#BeBlueBeYou #WeAreShelton

Girls Wrestling FAQs

- Can have one coach that coaches both the boys and girls
- Can practice at the same time and the same place as boys...can't practice against boys
- Nebraska Girls Weight Classes
 - ◆ 100, 105, 110, 115, 120, 125, 130, 135, 140, 145, 155, 170, 190, 235
- 18 competition events for girls - same limit as boys (10 tournaments and 8 duals)
 - ◆ Minimum Number of Competitions -
- NSAA Voting 2022-2023
 - ◆ Increased the number of qualifiers to 16 per weight class this year (matching boys)
 - ◆ Increased the number of weight classes from 12 to 14 this year (matching boys)



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Girls Wrestling at Shelton

- Two girls wrestlers for sure
 - ◆ One incoming 9th, one incoming 10th
- Increases student participation opportunities for girls...and it does so without the worry of having to wrestle boys...would also make us more title IX compliant
 - ◆ Boys Athletic Opportunities - 5...assuming we don't continue golf co-op (currently 6)
 - ◆ Girls Athletic Opportunities - 5 (currently 4)
- Girls would practice separately and be a separate program
 - ◆ Would practice in the same facility at the same time
- As of right now Coach Hawks and Coach Larraga are the only coaches, but it would be in our best interest to find another coach or two that would allow us to split up coaching duties
 - ◆ JH Wrestling - Boys Wrestling - Girls Wrestling
 - ◆ Potentially Future Scenario - JH Girls and Boys Wrestling?
 - JH Girls Basketball and JH Boys Wrestling 1st Semester
 - JH Boys Basketball and JH Girls Wrestling 2nd Semester



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Financial Information

→ Fuel cost to travel to meets

- ◆ Some traditional “boys meets” run a girls only tournament as well which would help travel
 - However the growth of the sport will force a separation at some point
- ◆ Potential close contests:
 - Southern Valley, Wood River, Aurora, Ord, Lexington, Amherst, Superior
 - Around 2 hrs...North Platte, Schuyler, Raymond Central, Neligh Oakdale

→ Anywhere from \$100 to \$150 for entry...most of the time closer to the former

→ Equipment Costs

- ◆ 6 singlets and 6 bags - Approximately \$1050
- ◆ Increase the amount of headgear we purchase by 1 or two

→ Coaches Pay



#BeBlueBeYou #WeAreShelton

Questions?



#BeBlueBeYou #WeAreShelton

February 23, 2023

Dr. Shanna Gannon

Superintendent

Shelton Public Schools

210 9th Street P.O. Box 610

Shelton, NE 68876

Dr. Gannon,

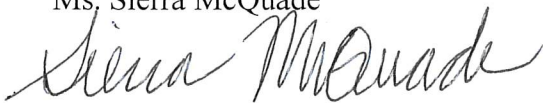
Please accept this letter as a formal notice of resignation from my position as a middle/ high school English Language Arts & Speech teacher with Shelton Public Schools. My last day will be the final day of the spring 2023 semester.

Thank you for the opportunity to work in this position for the past year. I have appreciated my role as a teacher and Quiz Bowl Sponsor.

I will continue to be an effective educator for the remainder of the school year and conclude my final duties. I wish Shelton Public Schools continued success.

Sincerely,

Ms. Sierra McQuade

A handwritten signature in cursive script that reads "Sierra McQuade". The signature is written in dark ink and is positioned below the printed name.

3/8/2023

From: Dwight Jones
502 West Egypt P.O. Box
Cairo, NE 68824
Phone: 308-672-8107

To: Dr. Gannon, Jeff Kenton, Jenette Meyer and Shelton Public School Board
Shelton Public Schools
210 9th Street P.O. Box 610 Shelton, NE 68876
Shelton, NE 68876
Phone: 308-647-6742

Please accept this letter as my formal notification of resignation from my position as 5th and 6th grade reading and science teacher as well as assigned coaching duties with Shelton Public Schools School District at the conclusion of the 2022-2023 contracted school year. My last day of employment will be May 22, 2023 (or the last day of school) and my resignation will become effective Aug 1, 2023 .

It has been a great pleasure to work for an amazing administration team and to teach and coach alongside some incredible educators at Shelton Public Schools. I will always be grateful for the experience, knowledge, and friendships that I have gained during my time here.

I hope that this notice period will allow enough time for good quality applicants to apply for this position.

Sincerely,

Dwight Jones


Signature

3-8-2023
Date

TEACHER'S CONTRACT

THIS CONTRACT is made by and between the Board of Education of Buffalo County School District No.19 referred to herein as the "Board" and "District" respectively, and **Jocelyn Glenn** a legally qualified teacher, referred to herein as the "Teacher".

WITNESSETH: The Board agrees to employ Teacher above named in the schools of the district for a school year, which shall begin on or about **August 9, 2023** and conclude on or about **May 20, 2024**. Teacher accepts such employment at a salary of **\$54,583** (Step 8/MA) under the following conditions:

FIRST: Teacher's compensation shall be payable in 12 equal installments. The first installment shall be payable on the 20th day of September and the remaining installments shall be payable on the 20th day of each month thereafter.

SECOND: Teacher will abide by the District's and Administration's policies, rules, regulations and directives. Teacher's duties are subject to assignment by the Administration. Teacher agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, Teacher may be assigned such "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and the Teacher or at compensation based upon the negotiated extra-curricular pay schedule.

FOURTH: This contract may be canceled or amended during its term by majority of the Board members for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of Teacher's certificate by the State Board of Education; (b) breach of any material provision of this contract; (c) any reason set forth in this contract; (d) incompetence; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; (i) physical or mental incapacity; or (j) any conduct that interferes substantially with the teacher's continued performance of duties. Cancellation or amendment under this contract shall be governed by applicable provisions of Nebraska statute.

FIFTH: Upon termination of this contract for just cause, or upon Teacher's release from this contract, the compensation paid or to be paid hereunder shall be an amount that bears the same ratio to the yearly compensation herein specified as the number of days of service to the date of such termination bears to the number of days of service in the contract year. Teacher shall refund any unearned fractional portion of an installment paid but not earned prior to termination of the contract.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract, provided no resignation shall become effective until the close of the school year unless it is accepted by the Board, which shall fix the time that the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above-stated compensation with reference to withholding tax, social security and Teacher's retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: Teacher affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time of performance as is contemplated by this agreement. Teacher affirms that he/she holds or will hold a valid Nebraska Teaching Certificate at the beginning of the term of this contract. This contract is not valid until said certificate is registered in the office of the Superintendent of Schools, and Teacher shall not be compensated for any services performed prior to the date of the registration.

NINTH: The compensation set forth in this agreement shall be subject to such adjustments as the Board and Teacher or Teacher's duly authorized bargaining agent may agree upon from time to time.

TENTH: Teacher's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before **March 8, 2023** shall constitute a rejection of this offer of employment.

ELEVENTH: Other Contract Terms:

Executed March 6, 2023.


Teacher

Executed _____, 2023.

Board President

Board Secretary

TEACHER'S CONTRACT

THIS CONTRACT is made by and between the Board of Education of Buffalo County School District No.19 referred to herein as the "Board" and "District" respectively, and **McKenzie Gomez** a legally qualified teacher, referred to herein as the "Teacher".

WITNESSETH: The Board agrees to employ Teacher above named in the schools of the district for a school year, which shall begin on or about **August 9, 2023** and conclude on or about **May 20, 2024**. Teacher accepts such employment at a salary of **\$35,675** (Step 1/BA) under the following conditions:

FIRST: Teacher's compensation shall be payable in 12 equal installments. The first installment shall be payable on the 20th day of September and the remaining installments shall be payable on the 20th day of each month thereafter.

SECOND: Teacher will abide by the District's and Administration's policies, rules, regulations and directives. Teacher's duties are subject to assignment by the Administration. Teacher agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, Teacher may be assigned such "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and the Teacher or at compensation based upon the negotiated extra-curricular pay schedule.

FOURTH: This contract may be canceled or amended during its term by majority of the Board members for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of Teacher's certificate by the State Board of Education; (b) breach of any material provision of this contract; (c) any reason set forth in this contract; (d) incompetence; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; (i) physical or mental incapacity; or (j) any conduct that interferes substantially with the teacher's continued performance of duties. Cancellation or amendment under this contract shall be governed by applicable provisions of Nebraska statute.

FIFTH: Upon termination of this contract for just cause, or upon Teacher's release from this contract, the compensation paid or to be paid hereunder shall be an amount that bears the same ratio to the yearly compensation herein specified as the number of days of service to the date of such termination bears to the number of days of service in the contract year. Teacher shall refund any unearned fractional portion of an installment paid but not earned prior to termination of the contract.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract, provided no resignation shall become effective until the close of the school year unless it is accepted by the Board, which shall fix the time that the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above-stated compensation with reference to withholding tax, social security and Teacher's retirement. Other deductions may be withheld as agreed to by the parties to this contract.

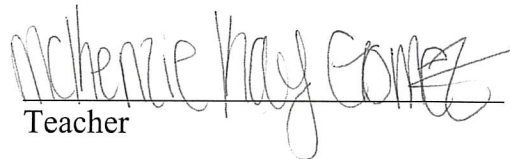
EIGHTH: Teacher affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time of performance as is contemplated by this agreement. Teacher affirms that he/she holds or will hold a valid Nebraska Teaching Certificate at the beginning of the term of this contract. This contract is not valid until said certificate is registered in the office of the Superintendent of Schools, and Teacher shall not be compensated for any services performed prior to the date of the registration.

NINTH: The compensation set forth in this agreement shall be subject to such adjustments as the Board and Teacher or Teacher's duly authorized bargaining agent may agree upon from time to time.

TENTH: Teacher's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before **March 8, 2023** shall constitute a rejection of this offer of employment.

ELEVENTH: Other Contract Terms:

Executed March 4, 2023.


Teacher

Executed _____, 2023.

Board President

Board Secretary

Shelton Public Schools

Return To School Plan

The purpose of this document is to outline the protocols Shelton Public Schools will follow for in-person learning in the 2022-23 school year. The return to school protocols were created to create a safe and predictable environment that can be used by parents, students, staff, and community during the COVID-19 pandemic. **The district realizes that COVID-19 is unpredictable and as a result, these protocols may need to be modified as needed to ensure the safety of all staff, students, and patrons.**

Participants in the focus group used to develop Return to School Plan include:

Megan Schnerigner- School Psychologist
Matt Walter- K-12 PE/7-12 History
Ryan Province- 7-12 Business/Athletic Director
Seth Jensen- Head Custodian/ Transportation
Stephanie Flint- Guidance Counselor
Jeanne Pope- Technology and Assessment Coordinator
Jackie Cornelius- School Nurse
Joni Thornburg- Elementary Teacher
Sue Bombeck- Head of Nutrition Services
Sandy Sutton- Office Manager
Jeff Kenton- K-12 Principal
Jenette Meyer- K-12 Assistant Principal

Maintaining Health and Safety

Mitigation strategies listed below are required in the District's plan. By checking the box before each time, Shelton agrees to include information in the plan to address the components listed below:

- ✓ Universal and correct wearing of masks
- ✓ Modifying facilities to allow for physical distancing (e.g., including using of cohorts/podding)
- ✓ Handwashing and respiratory etiquette
- ✓ Cleaning and maintaining healthy facilities, including improving ventilation
- ✓ Contact tracing in combination with isolation and quarantine, in collaboration with the State, local, territorial, or Tribal health departments
- ✓ Diagnostic and screening tests
- ✓ Efforts to provide vaccinations to school communities
- ✓ Appropriate accommodations for children with disabilities with respect to health and safety policies
- ✓ Coordination with state and local health officials. Including the needs for support and technical assistance to implement strategies consistent to the greatest extent possible, with relevant CDC guidance.

Universal and Correct Wearing of Masks

Green, yellow, orange, and red will be based on the percent of students and staff absent due to any illness for a three day period. Anyone with an alternate diagnosis from a doctor or a COVID negative test will not be counted in the illness percentages. In the event that a new variant becomes a threat, this plan and protocols will be revisited.

0% people absent due to illness	2% people absent due to illness	4% people absent due to illness	5% people absent due to illness
In the green zone, students and staff are not required to wear masks but may do so if they choose.	In the yellow zone, students and staff will be encouraged to wear masks, but not required.	In the orange zone students will socially distance when possible and masks are recommended but not required.	In the red zone, students and staff will be highly recommended to mask at all times in school and at school activities.

Modifying Facilities to Allow For Physical Distancing

Students will not be cohorted or socially distanced unless there is a significant increase of COVID-19 cases in our area.

In the green zone, students and staff will not be required to socially distance.	In the yellow zone, students and staff will be encouraged to maintain social distance when eating food, singing, or while not wearing masks.	In the orange zone, students and staff will be encouraged to maintain social distance whenever possible.	In the red zone, students and staff will be encouraged to maintain social distance when eating food or singing if unmasked.
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Handwashing and Respiratory Etiquette

In the green zone, students and staff will be encouraged to frequently wash/sanitize hands. Hand sanitizer will be available in all classrooms and common areas.	In the yellow zone, students and staff will be encouraged to frequently wash/sanitize hands. Hand sanitizer will be available in all classrooms, common areas, and as students enter the building.	In the orange zone, students and staff will be encouraged to frequently wash/sanitize hands. Hand sanitizer will be available in all classrooms, common areas, and as students enter the building.	In the red zone, students and staff will be encouraged to frequently wash/sanitize hands. Hand sanitizer will be available in all classrooms, common areas, and as students enter the building.
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Cleaning and Maintaining Healthy Facilities

In the green zone, students and staff will have access to disinfectant spray in the classroom to clean and sanitize classroom furniture and materials as needed.	In the yellow zone, staff and students will disinfect desks and other high touch surfaces between classes. Custodians will spray classrooms with the disinfectant sprayer daily.	In the orange zone, staff and students will disinfect desks and other high touch surfaces between classes. Custodians will spray classrooms with the disinfectant sprayer daily.	In the red zone, staff and students will disinfect desks and other high touch surfaces between classes. Custodians will spray classrooms with the disinfectant sprayer daily.
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Contact Tracing And Quarantine

Shelton Public Schools will work with local health departments to assist with contact tracing as needed. Students and staff testing positive for COVID-19 will use the following protocol:

Isolation					Return To School
Day 1 First day of experiencing symptoms	Day 2	Day 3	Day 4	Day 5 Fever free without fever reducing medications for 24 hours and symptoms are resolving.	Day 6  Wearing a mask for the next 5 days. Athletes will also need to wear a mask during practice and at games days 6-10.

Students or staff who come in direct contact with someone who has tested positive for COVID-19 at school will be notified and should monitor for symptoms. If students or staff begin to experience symptoms they will stay home and follow the isolation protocol.

If a household member is positive all members of the household must wear a mask for 10 days when around others and monitor for symptoms in lieu of quarantine.

Diagnostic and Screening Testing

Shelton Public Schools will not provide or conduct testing for COVID-19.

Appropriate Accommodations For Children With Disabilities

Students' IEP teams will determine appropriate accommodations for students with disabilities and communicate those to the students' educational team as appropriate.

Efforts To Provide Vaccinations to School Communities

Shelton will work with local health departments to provide a location for health departments to administer COVID-19 vaccinations as well as use district communication platforms to share information regarding vaccine clinics to the school community. Students and staff will not be required to be vaccinated.

Coordination With State and Local Health Officials

Shelton Public Schools will work in cooperation with state and local health officials. The superintendent will attend webinars put on by the Governor, Education Commissioner, and Two Rivers Health Department to stay abreast of current information.

Ensuring Continuity of Services

Shelton will ensure continuity of services by providing in person instruction. The school calendar will continue to serve as a guide to indicate when school is in session. Students will be expected to attend school in-person on the days when school is in session unless they are home due to illness.

In addition, Shelton has purchased high quality instructional materials that offer virtual access for students who need to learn from home at any point during the school year. These high quality instructional materials also provide opportunities for acceleration to support students who may have gaps in their knowledge. All students will have equitable access to rigorous grade level content.

Beginning in the fall of the 2021-22 school year and each year after, 7th graders will complete a study skills course that not only supports their transition to secondary education, but also teaches them important skills for both in-person and virtual learning. The purpose of this course is to give students the necessary skills to be well organized, prepared

to ask questions in class, study in effective ways, and have ownership of their progress and learning.

Public Comment Requirements

The plan is reviewed every 6 months during a monthly board of education meeting at which time the public is welcome to give feedback on the plan during the public comment period.

Uniform Format

Shelton ensures this plan is in an understandable and uniform format by using the template provided by the Nebraska Department of Education. This plan will be posted on the website in both English and Spanish to ensure that it is easy for all parents and students to access. Any parent who wishes to have the plan explained to them verbally may schedule a meeting with district administrators and a translator will be provided if needed.

Reviewed: 8/15/22

Revised: 3/14/22