Schuyler Community Schools
Board of Education Regular Meeting
Monday, May 8, 2023 6:00 PM
Schuyler Community Schools Board Room
120 West 20th Street
Schuyler, NE 68661

Posting Locations:
Schuyler Sun
District Office Building Front Door
Schuyler Post Office
Colfax County Courthouse
Posted Date:5/04/2023
Attendance Taken at 6:31 PM.

Richard Brabec:	Present
Amanda Jedlicka:	Present
Chuck Misek:	Present
Dr Renee Sayer:	Present
Virginia Semerad:	Present
Brian Vavricek:	Present

Present: 6.

I. Call Meeting to Order
STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance

I.B. Declaration of Open Meeting
This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.
Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Approval of Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Brian Vavricek and a second by Virginia Semerad.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of $5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report - Eliza Bailey

- Academic Award Night was a success. It was fun to watch seniors celebrate each other!
- Activity Award Night was held on Thursday
- FFA Banquet on April 23rd, it went well
- Boys Soccer beat Scotus on Monday, May 1st!
- Senior's Last Week - Celebrated with dressing up as future career day, college merch day, and a volleyball competition vs. staff.
- FFCLA and NHS did officer inductions for the 2023-2024 school year
- Hosted conference track and it went very well.
- Freshman through juniors registered for classes for next year!
- Freshman through juniors are excited for the end of the school year!
- Graduation happened on May 7th!

IV. Action Items

IV.A. Budget, finance, negotiations, and personnel

This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.A.1. Consider, discuss, and take all necessary action with regard to approving the depository bank resolution for school student activity funds with the Bank of the Valley, in Schuyler, Nebraska.

Over the past years, Schuyler Community Schools has deposits at both the Pinnacle Bank and Homestead Banks. While the main depository is at Pinnacle, We keep the lunch fund and depreciation fund at the Homestead Bank.

With the recent opening of The Bank of the Valley, the finance committee is recommending depositing funds with all three banks in the

community. The committee's recommendation is to deposit the Activities Fund with the Bank of the Valley. See attached resolution. Recommended Resolution. Passed with a motion by Chuck Misek and a second by Virginia Semerad.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.A.2. Consider, discuss, and take action to accept staff resignations

Resignations

1. Renee Miller: Preschool Teacher
2. Flornsia Ramon: SCHS Admin Asst.
3. Edgar Herrera: District Maintenance/Custodial
4. Paola Vera: SES Para Educator
5. Jaden Cover: SCHS Language Arts Teacher
6. Ashlie Stone: SCHS Special Education Teacher
7. Lynn Hanson: SCHS Voc. Ag. Teacher
8. Troy Schlueter: SCHS Physical Education/Leadership Teacher
9. Chase King: SCHS Language Arts/Speech Teacher

Retirement

1. Deb Gonsier: Dual Language (Retirement)

Motion to accept staff resignations, thank them for their service to our district and wish Deb Gonsier well in her retirement. Passed with a motion by Virginia Semerad and a second by Brian Vavricek.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.A.3. Consider, discuss, and take action to approve new hire recommendations.

1. Colton Spahr: SCHS Language Arts Teacher
2. Jaidy Lopez: SMS Admin. Asst.
3. Heather Cline: SCHS Alternative Education Teacher
4. Jennifer Torpin: SCHS Language Arts Teacher
5. Anthony Bolen: SCHS Physical Education Teacher

Motion to approve new hire recommendations as presented. Passed with a motion by Brian Vavricek and a second by Dr Renee Sayer.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.A.4. Consider, discuss, and take action to approve 2023-24 support staff salary schedule changes.

Attached are the recommended support staff salary changes and schedules for 2022-23 and 2023-24 school years.

Motion to approve the 2023-24 support staff salary schedule changes as recommended. Passed with a motion by Virginia Semerad and a second by Brian Vavricek.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.A.5. Consider, discuss, and take action to approve 2023-2024 support staff contracts.

See attached list and corresponding assigned positions for the 2023-2024 school year.
Motion to approve 2023-2024 support staff contracts as presented. Passed with a motion by Virginia Semerad and a second by Brian Vavricek.
Richard Brabec: Abstain (With Conflict), Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Abstain (With Conflict): 1

IV.A.6. Consider, discuss, and take action on the School Nurse and Sixpence Home Provider Salary schedules and 2023-2024 Contracts.

Attached are the School Nurse and Sixpence Home Provider salary schedules.

The board finance committee moved nurses to this salary schedule for the 2022-23 school year. This schedule was approved for nurses to place them on a salary position comparable to both Columbus and Fremont Public Schools.

The Sixpence Home Providers were already on this salary schedule. See attached recommendation.

Motion to approve the Sixpence and Nursing Salaries and Contracts as presented. Passed with a motion by Richard Brabec and a second by Amanda Jedlicka.
Brian Vavricek: Abstain (With Conflict), Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea
Yea: 5, Nay: 0, Abstain (With Conflict): 1

V. Discussion Items and Reports

V.A. Principals Reports

Preschool and SES 3-5 Principal's Report: Mr. Comley
Program/Staff Member Spotlight: This month I would like to highlight Dr Hoesing. Dr Hoesing has helped Schuyler Schools grow as a whole. The facilities and programs have grown tremendously under his supervision. On a

personal level, he has helped me grow as an administrator and become a better leader. I will forever be thankful for that and want to thank him for all he has done for me!

SES K-2 Principal's Report: Mrs. Keairnes
Program/Staff Member Spotlight: I would like to highlight all SES staff members this month! They are finishing out the year with flying colors. From dance breaks over the school intercom and field trips, to grade level dodge ball tournaments, our students are so fortunate to have individuals that continue to work so hard at creating lifelong memories and learning experiences.
Staff Member Spotlight: I would also like to highlight Dr. Hoesing for supporting me in my journey of becoming an administrator in Schuyler. With his support and the support of our district admin team, I am ecstatic about starting my second year with more wisdom and knowledge that can assist my amazing staff and the wonderful students we serve.
Dual Language, Fisher's, & Richland Principal's Report: Ms. Bebout
Program/Staff Member Spotlight: My highlight this month is Dr. Hoesing! It is my distinct pleasure to highlight Dr. Hoesing for his leadership in bringing the Dual Language Program to Schuyler. In response to the community's requests for a program that teaches students in both English and Spanish, Dr. Hoesing has made an enormous impact on the lives of over 129 students and their families. The program's success is evidenced by the upcoming graduation of our first group of 5th-grade students, a remarkable accomplishment that would not have been possible without Dr. Hoesing's tireless dedication to the community. His commitment to promoting bilingualism and biliteracy will have a lasting effect on the community, and the program's positive impact will continue to be felt for years to come. This program embodies the critical importance of biliteracy in today's globalized world. Dr. Hoesing's vision for the future and his ability to produce impactful ideas will be sorely missed. I am truly grateful for all that he has done to enrich the lives of Schuyler's students, families, and community.

Middle School Assistant Principal's Report: Mr. Banahan
Spotlight Staff: This month I would like to spotlight and give a huge thank you to Dr. Dan Hoesing. Over the last three years, I have learned so much from Dr. Hoesing, helping me become a better leader and a better person, dad, and husband. He has taken the time to get to know my family, and my kids have enjoyed getting to know him over the past three years. I am thankful for his vision, and giving heart to the community of Schuyler, and in my time here I have seen the various things he has done to help improve not only Schuyler Community Schools but the entire community of Schuyler. We are thankful for his leadership over the last ten years and wish him the best of luck in his future endeavors! Thanks, Doc!
Spotlight Upcoming Event: The end of the school year is quickly approaching, and we have so many events packed into the last couple of weeks of school. We have Academic/Athletic Awards night on May 10th, and then our R-Time Celebration on the 17th and 8th-grade graduation on the 18th. Also want to give a huge shout-out to all of our teachers and nurses this week as we celebrate them this week, especially those working at SMS. We appreciate all of you!

Middle School Principal's Report: Mr. Zavadil
Program/Staff Member Spotlight: This Month I would like to highlight the work of Mr. Andrew Hall. Mr. Martin has worked for Schuyler Community Schools for

31 years as a coach and teacher. Mr. Hall has been an extraordinary teacher and professional for Schuyler Community Schools and his family is a big part of our community! Mr. Hall builds great relationships in the building and holds both himself and his students to a very high standard.. Mr. Hall's daily "dad joke" is a great way to start a math class. Mr. Hall's 31 year tenure at Schuyler shows a dedication and commitment to a district that is becoming more and more rare and we are grateful for the time that he and his whole family has given our students and staff.

Program/Staff Member Spotlight: Since this is the last board report that I will be writing under his tenure, I would like to thank Dr. Hoesing for all of the hard work and dedication that he has put into our district! He always had time to mentor and work with me and my colleagues. He gave me an opportunity to be an administrator when he hired me in a very competitive market and I will always be grateful!

Upcoming Events: We have already had a couple of fun year-end events that went great! The 6-12 Bandfest was a hit and the home track meet went very well. Last Friday we had our annual 6th Grade Track and Field day and, unfortunately, we were only able to get through about a third of it before the rain forced us to return to SMS

We have already drafted our incoming 6th graders for next year into our R-times and our teachers are planning to reach out to those students soon!! NSCAS season is wrapping up and our teachers did a great job administering the tests. The preliminary data is coming in and we are already diving into that information to help inform our practices. Below is a list of remaining end of year activities that we have scheduled.

a. Honors Night May 11th Athletic and Non-athletic awards
b. R-time celebration May 17th
c. 8th Grade Graduation May 18th

High School Asst. Principal's Report: Mr. Steinhoff

All Staff Spotlight: I would like to take this opportunity to recognize the outstanding effort put in by our entire staff during the conference track meet. When we host a conference event, it is a point of pride for our school, and I'm proud to say that our staff pitched in and made the event a great success. Our maintenance staff worked tirelessly in setting up the track, while our coaches put in a lot of effort to ensure that the athletes were well-prepared for their events. Ms. Brabec's work was exceptional, and the kitchen staff did an excellent job providing delicious lunch and hospitality. Our teachers were also instrumental in running the various events, concessions, and the gate.

The effort and hard work of our staff did not go unnoticed. We received many compliments from fans, coaches, and administrators from other schools. It's great to see that our staff's work was appreciated, and it's a testament to their dedication and professionalism.

Program/Staff Member Spotlight: Lastly, I would like to spotlight Dr. Hoesing for his support, mentorship, and guidance throughout the last two years. As a new administrator when I arrived at Schuyler, I feel incredibly fortunate to have had the chance to learn from such a knowledgeable and compassionate leader. I truly admire Dr. Hoesing's ability to find solutions to problems that most have been struggling with for years and his willingness to go out of the box to implement them. Furthermore, I greatly admire his willingness to do the right thing even when it was difficult or when it went unnoticed by the public eye. His dedication to upholding ethical principles is truly admirable.

On a personal and professional note, I cannot overstate how grateful I am

for the countless ways that Dr. Hoesing has supported me and my family during my time at Schuyler. His guidance and mentorship have been instrumental in my growth as an administrator, and his unwavering support has helped me navigate challenges both in and outside of the workplace. Dr. Hoesing's kindness and generosity have made a significant impact on my life, and I am honored to have him as a mentor.

High School Assistant Principal's Report: Mrs. Ladwig
Program/Staff Member Spotlight: I would like to thank Dr. Hoesing for his mentorship, guidance, and giving heart. When I first started teaching at Schuyler Middle School, my husband and I had just welcomed our first child into the world. Dr. Hoesing and his wife, Jill, were gracious enough to provide us with a home-cooked meal to help relieve the stress of starting a new job and having an infant at home. It was at that moment that I knew coming back to my hometown as an educator was the right decision. Since that day, Dr. Hoesing has been nothing short of a mentor to me as I have navigated my career. He is always willing to listen when I am struggling, offers guidance when I have questions, and trusts me as a professional to do what is best for our students. Dr. Hoesing pushes me to grow both as an administrator and as a person, and he cheers me on as I continue my own educational journey as I strive to become a superintendent someday down the road. Dr. Hoesing has taught me many valuable lessons, but one of the most important ones is that, as a leader, I must become less in order to help others become more. For the above reasons and many more, I will forever be grateful for Dr. Hoesing's leadership.
Notable Topics: This week is Teacher Appreciation Week, and I would like to thank all of our teachers for their hard work every single day. Teaching is something that no one can truly understand unless you've been a teacher yourself. Our staff works tirelessly to plan lessons, meet with students as a trusted adult, sponsor activities, and coach sports, and their hard work and dedication does not go unnoticed. Thank you to our teachers at SCHS!

High School Principal/Student Services Director's Report: Dr. Lefdal
Program/Staff Member Spotlight: I would like to spotlight Dr. Hoesing. I have had the pleasure of working with Dan for a number of years. His ability to challenge the average person to the best of their ability is what I appreciate most about Dan. He has made me a better administrator over the last 15 years that I have known him. I look forward to seeing where he lands for his next adventure! Good luck, Dan!
Notable Topics: We had the opportunity to host two track meets this past few weeks. The workers and work that it takes to put together a meet like this is excessive and our team hosted two amazing track meets. Thank you to all that put their time and efforts into helping out.
Looking ahead: I can't wait to see how our soccer and track teams finish out the year. I am also excited for our students and the end of the year. Our students have worked hard this year and I know they are pushing to stay positive and focused. Many are excited about seeing the end of this school year and getting on with a fun summer.

V.B. Directors Reports

Youth Sports Director's Report: Mrs. Keairnes
Program/Staff Member Spotlight: I would like to highlight Arturo Adame! Arturo is our school district grounds keeper. With youth soccer games occurring every Sunday afternoon, we have relied heavily on him to ensure that the youth

athletic fields are prepared for the day and he never fails to impress us! He comes to the fields early in the morning to set up and the fields always look fabulous, whether it is 60 degrees and sunny or cloudy with 25 mph winds. I truly appreciate all of his hard work and dedication to our programs.

Warrior Academy - AfterSchool Program Director's Report: Ms. Bebout
Program/Staff Member Spotlight: I am excited to highlight the incredible work of Dr. Hoesing! Eight years ago, Dr. Hoesing secured a grant that enabled us to establish the Warrior Academy, an after-school program that has since positively impacted the lives of over 2,500 students.
Warrior Academy offers an impressive array of programming, including over 700 different clubs in areas such as homework help, arts & crafts, sports, spoon carving, beauty, cooking, book club, and much more! The program has provided working parents with a safe, fun, and educational environment for their children to be in after school and during the summer, and this has been much appreciated by the community.
Warrior Academy has helped support the social, emotional, cognitive, and academic development of students, while also promoting physical health and providing a safe and supportive environment for children and young people. Dr. Hoesing's commitment to the community has had a profound and lasting impact, and we are truly grateful for his dedication to improving the lives of Schuyler's students and families through the Warrior Academy.

Middle School Activities Director's Report: Mr. Banahan
Program Spotlight: I want to highlight our MS Track Teams. They recently competed in the A-Town Showdown in Aurora, NE. This was an invite-only track meet where the top 18 athletes/teams in each event were invited to compete. The region for this track meet spanned from Hwy 183 in the west all the way over to Hwy 77 in the east, and from Hwy 91 in the north down to the state line. Over 40 schools participated in this event and we had some great success in the meet as you can see below.
1st Place and new school record Boys 4x100 Relay (48.15)
2nd Place C. Vides-Lara 100 M Dash (11.92(and Boys 4X800 Relay (9:53.40)
3rd Place C. Vides-Lara 200 M Hurdles (29.80) and Boys 4X400 Relay (4:06.18)
5th place- R. Delgado - triple jump (37’1") and J. Fajardo 100m (12.29)
7th place - J. Fajardo 200m (26.70)
9th place - R. Delgado Long Jump (-7’5.5")
11th place - Girls 4x800 relay (11:41.03)
14th place - R. Delgado 400m (1:02.96)
Spotlight Upcoming Event: SMS will qualify a number of student-athletes for the Junior High State Track meet next weekend in Gothenburg! We have had a great track season and look forward to seeing what these athletes can do at their highest level of competition.

High School Activities Director Report: Mr. Steinhoff
Program/Staff Member Spotlight: I would like to recognize the outstanding performances of our boys' and girls' soccer teams. Our boys' soccer team has been performing exceptionally well this season, with a current record of 13-2. We are thrilled that they have a chance to advance to the state championships if they win on Saturday. Regardless of the outcome, we are incredibly proud of their accomplishments this season. They have already achieved great things,

such as winning the central conference by defeating Lexington, and their recent victory over Columbus Scotus in a thrilling shootout. The crowd's atmosphere was electric after this win, and we hope to see this energy continue on Saturday.
The girls' soccer team also deserves recognition for their significant improvement this season. With a record of 7-8, they have shown great progress from last year's 3-12 record. It's evident that the team has been working hard, as their improved playing style was apparent in each game. Although their season came to an end with a loss to Lutheran-Northeast on Tuesday, they had many highlights, including a big win over Lexington, which secured them a second-place finish in the conference tournament. This achievement is especially significant since it's the first time in eight years that our girls' soccer team has made the championship match. As most of our players are juniors and sophomores, we are excited to see what they will achieve next season.
Overall, both our boys' and girls' soccer teams have done a fantastic job this season. They have shown great determination and commitment, and we are proud of their hard work and dedication.

Special Education Director's Report: Mrs. Vrba
Spotlighting an exceptionally passionate Superintendent: Dr. Hoesing
As I am sitting here in my office staring at this blank Board of Education report, my whole plan was to write a brief synopsis of what I have learned from Dr. Hoeing. I can't help to think about ten years ago when this gentleman dressed in a very sharp-looking suit sat through his interview sharing his years and years of educational experience and wisdom of numbers...aka...the budgeting process! (Personally, I want to add "what kind of a crazy person likes working with school budgets!! Honestly, that was my first sign!)
Here we go...my version of the ABC's that I learned from Dr. Hoesing:
A is for **achievement**! I have learned especially as the Director of Special Education that we need to celebrate the biggest achievements (example: learning to read) to the smallest of achievements (example: learning to write the first letter in his/her name)! Achievements are reached every day through making a little progress on a day-to-day bases with an enthusiastic learner and a teacher that has unwavering commitment to our kids. Achievement looks different for every student, teacher, support staff, and administrative leader. But we all work towards the same goal: Making the best learning opportunities for our kids!
B is for **belief**. Dr. Hoesing has a strong sense of belief in our students, parents, and staff of Schuyler Community Schools. From day one, he has always believed that our school was the most encompassing environment for kids to learn and grow as young adults. His belief in "our kids and our people" is unending. Dr. Hoesing always told me..."we don't throw people away...we work with them and/or coach them until they have reached their full potential". Also, his belief in the power and the importance of family is at the very core of his being. He encourages the administrative team to make sure that we put our families first... we always help each other out if the need arises.
C is for our **children**. Our children, which may cover the ages from Birth to 21 years old, are the entire reason we give Schuyler Community Schools our all. Dr. Hoesing has shared with me that the most important gift you can give a child is to put the very best educator in front of them every school day! He has taught me the importance of spending money on staff development. I totally believe in APL with Dave and Jean along with Capturing Kids' Hearts. Our students know the importance of building relationships in life with his/her advocates, which

leads to achieving his/her goals. Children are at the center of everything we do! **D** is for **Darli** stop...you cannot write a Spotlight that is pages and pages long! (Dr. Hoesing is still in charge!) Yes, there were (and are) times I was scared and/or would get nervous around Dr. Hoesing. We have joked about it numerous times. I believe my feelings stemmed from wanting to do my best because he always had high, high expectations for me (really...all of us)! Working with Dr. Hoesing for ten years will have some lasting effects on me, such as: adapting to an extremely large yet meaningful career change, growing the confidence to share my feelings and beliefs, deepening my pride in our kids and understanding the multiple facets of Schuyler Community Schools with an open-mind.
Thank you, Dr. Hoesing, for your endless hours you spent helping me grow into a better version of myself...Darli

Curriculum, Assessment & Instruction Director's Report: Dr. Gibbons
Program/Staff Member Spotlight - I am going to spotlight the MTSS Decision-making subcommittee. The subcommittee includes Alicia Keairnes, Jen Novak, Heather Bebout, Denise Stevenson, Samantha Ladwig, Andy Banahan, April Becker and Dave Gibbons. We have met three times in the last six weeks and had some awesome, spirited conversations. Becoming a team like this often goes through four stages: forming - getting together and getting to know one another; storming - this stage is characterized by pushing boundaries. Clashes often occur that can cause teams to fall apart; norming - team members show a stronger commitment to the team's goals; performing - when a team is performing well, they are likely to achieve their goals efficiently. I believe this team has reached the performing stage and is going to produce a great process.
State Assessments: We are finishing up our assessment windows. We have 100% of our students who were taking the State ACT test done. The 3rd - 8th grade NSCAS Assessment window closes on Friday, May 12th. Teachers and building coordinators (Meridth Riha and Paula Kment) are working to get 100% of their students done.
Curriculum Development Requests - We have teachers that would like to work on their curriculum documents this summer. Many of our Math and Language Arts activities have been incorporated into our ESSERS III budget, so I have been able to approve more through that budget. I have attached the list for your consideration.

V.C. Superintendent's Report

Program/Staff Member Spotlight: This month the board finance committee reviewed support staff salaries for the 2023-24 school year. The maintenance, custodial, food service, para-educator, and office personnel are all positions that are loaded with talent, dedication, and skills necessary to meet job requirements and connect with our students and families. While the board does their best to offer competitive salaries and benefits, it will never match the impact these groups have on providing a safe, clean, and orderly educational environment, scheduling and program coordination, communication and support of our students and their families, and breakfast and lunch on a daily basis during the school year as well as summer. Thank you to the support staff for your dedication to our school, students, and families in Schuyler.

V.D. Board Member/Committee Reports

1. **Foundation Meeting:** Brian Vavricek and Amanda Jedlicka
2. **Extra Duty Assignments:** Brian Vavricek
3. **Board Communication:** Renee Sayer
4. **NASB Monthly Update:** See attached

VI. Correspondence Items

VII. Adjourned

To view this meeting go to: https://zoom.us/rec/share/hhYyjSM632pS3oAmGHJgyanfjQLQicdDr20pn4tCHuWwiVeFs-Y79kFEmu1Gu3O6.gN962zkxI3z9XKj8 Motion to adjourn at 7:56 pm Passed with a motion by Virginia Semerad and a second by Amanda Jedlicka.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

Schuyler Community Schools
Board of Education Regular Meeting
Monday, May 8, 2023 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

I. Call Meeting to Order

I.A. Pledge of Allegiance

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of $5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report - Eliza Bailey

IV. Action Items

IV.A. Budget, finance, negotiations, and personnel

IV.A.1. Consider, discuss, and take action to approve the resolution to deposit Activity Fund Account to the Bank of the Valley.

IV.A.2. Consider, discuss, and take action to accept staff resignations

IV.A.3. Consider, discuss, and take action to approve new hire recommendations.

IV.A.4. Consider, discuss, and take action to approve 2023-24 support staff salary schedule changes.

IV.A.5. Consider, discuss, and take action to approve 2023-2024 support staff contracts.

IV.A.6. Consider, discuss, and take action on the School Nurse and Sixpence Home Provider Salary schedules and 2023-2024 Contracts.

V. Discussion Items and Reports

V.A. Principals Reports

V.B. Directors Reports

V.C. Superintendent's Report

V.D. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Prepared by: Shelley Friesz, Secretary to the Board

Schuyler Community Schools
Board of Education Regular Meeting
Monday, April 10, 2023 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

Posting Locations:

- Schuyler Sun
- District Office Building Front Door
- Schuyler Post Office
- Colfax County Courthouse

Posted Date: 4/06/2023
Attendance Taken at 6:36 PM.

Richard Brabec:	Present
Amanda Jedlicka:	Present
Chuck Misek:	Present
Dr Renee Sayer:	Present
Virginia Semerad:	Present
Brian Vavricek:	Present

Present: 6.

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Procedural Item

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I.A. Pledge of Allegiance
Procedural Item

I.B. Declaration of Open Meeting
Procedural Item

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Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Approval of Consent Agenda
Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Amanda Jedlicka and a second by Dr Renee Sayer.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

II.A. Agenda
Consent Item

II.B. Minutes
Consent Item

II.C. Acceptance of Claims
Consent Item

II.C.1. Bills of $5,000 or more
Consent Item

II.D. Financial
Consent Item

II.E. Other Listed Reports
Consent Item

III. Public Forum - We ask that all presentation be limited in their length.
Information Item

III.A. Recognition of visitors and guests
Information Item
Rich Brabec

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
Information Item

III.C. Student Representative's Report - Eliza Bailey
Information Item

- FCCLA participated at the State Convention and had two national qualifiers.
- Choir and band have district music contest on April 14th at CCC
- State FFA went well: Most members earned a ribbon.
- Katherine Novacek and Eliza Baily earned their state degrees at FFA.
- Boys Track Team got runner-up at the Aquinas meet and the track teams combined have 15 PRs.
- Jump-Up Day for 8th graders went well. There were three rotations that included an activity fair, tour and class meetings.
- National Honor Society (NHS) hid Easter eggs for prizes.
- New officers are being elected for organizations as the school year is wrapping up!
- Students took the ACT and PreACT on April 4th. Mr. Harper, Mr. Moomey, Mr. Trotter, and parent volunteers made breakfast for all of the students and teachers!

IV. Action Items
Procedural Item

IV.A. Building, Grounds, and Transportation
Procedural Item
Chuck Misek, Virginia Semerad, Brian Vavricek
This committee is responsible for recommending approval of building/grounds and transportation programs, vehicle replacement schedule, building and maintenance and upgrade schedule.

IV.A.1. Consider, discuss, and take action to approve the 2023 Building and Grounds, Large Equipment Replacement, and Transportation Plans.
Action Item
The board committee met and reviewed the Building and Grounds, Large Equipment Replacement, and Transportation Plans for 2023. See attached plans.

Motion to approve the committee's recommendation on the 2023 building and grounds, large equipment replacement, and transportation plans as presented. Passed with a motion by Brian Vavricek and a second by Virginia Semerad.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.B. Governance: Public Relations, Technology, and Planning

Procedural Item
Nina Lanuza, Chuck Misek
This committee is responsible for recommending the annual district calendar, strategic planning process, technology, and promoting positive public relations and communications program.

IV.B.1. Consider, discuss, and take action to approve the 2023 technology plan.
Action Item
Jeff Droge and his technology team annually review the technology budget, secure bids, and update the replacement plan. This year, most of the items are in alignment with our District Approved ESSER Fund Program. See attached recommendation for 2023.

Motion to approve the 2023 Technology Plan as presented. Passed with a motion by Virginia Semerad and a second by Brian Vavricek.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.B.2. Consider, discuss, and take action to approve the 2023-24 School Calendar.
Action Item
Attached is the 2023-24 school calendar recommendation. The Schuyler Education Association (SEA), staff and administration have met several times and discussed calendar options for the 2023-2024 school year and are recommending the attached Draft #2 Calendar. The final draft was presented to the board planning committee for their input on the calendar as presented.

Motion to approve the 2023-2024 school calendar as presented. Passed with a motion by Dr Renee Sayer and a second by Virginia Semerad.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.C. Budget, finance, negotiations, and personnel
Procedural Item
Chuck Misek, Rich Brabec, Brian Vavricek
This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.C.1. Consider, discuss, and take action on the district property and casualty insurance (including the worker's compensation) provided by EMC represented by the Schuyler Agri-City Insurance.
Action Item

Holly Hild, representative from Agri-City Insurance Agency, LLC visited with Penny Janousek, Ron Mundil, and Dr. Hoesing to review the district insurance renewal

premiums with EMC for the 2023-24 school year. See attached renewal information and property value changes.

Motion to approve the proposal with EMC Insurance Companies for the 2023-24 school year. Passed with a motion by Richard Brabec and a second by Dr Renee Sayer.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.C.2. Consider, discuss, and take action to accept staff resignations
Action Item

1. Diane Zollers: SMS Food Service - (Moving to Substitute)
2. Vicki Drueppel: SCHS Para Educator - Retiring
3. Odalys Cruz: SMS Math Teacher
4. Delaney Crews: SES Teacher
5. Jennifer Swerczek: SCHS Science Teacher
6. Justine Quintero: SES Teacher
7. Elyse Belina: Preschool Special Education Teacher
8. Jeremy Hlavac: SCHS Physical Education Teacher

Motion to accept staff resignations, thank them for their service and with Vicki Drueppel well in her retirement. Passed with a motion by Brian Vavricek and a second by Virginia Semerad.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.C.3. Consider, discuss, and take action to approve new hire recommendations.
Action Item

1. Nicole Placek: SES Teacher
2. Grant Torpin: SCHS Business Teacher
3. Annette Sanchez: SES Guidance Counselor
4. Neleigh Diane Reichert: SMS Special Education Teacher (.60 FTE)

Motion to approve new hire recommendations. Passed with a motion by Dr Renee Sayer and a second by Amanda Jedlicka.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.C.4. Consider, discuss, and take all necessary action to approve administrative recommendation of 2023-24 Certificated Teacher Contracts.
Action Item
The Nebraska Continuing contract law automatically renews contracts for all certificated employees (teachers and administrators) on April 15th. All teachers who have not resigned or been notified of non-renewal or termination are on the list for renewal. See attached list.

Motion to approve 2023-24 returning teacher contracts as presented. Passed with a motion by Virginia Semerad and a second by Brian Vavricek.
Dr Renee Sayer: Abstain (With Conflict), Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Abstain (With Conflict): 1

V. Discussion Items and Reports
Procedural Item

V.A. Principals Reports
Information Item
Building Principals

Preschool and SES 3-5 Principal's Report: Mr. Comley
Program/Staff Member Spotlight: This month I would like to highlight Lesli Osorio. Ms. Osorio is a 5th grade teacher that does an outstanding job working with our students at SES. Ms. Osorio is always willing to put in the work needed to help families in and out of school. Ms. Osorio is a Schuyler graduate and we are so lucky to have her back teaching our youth. Thank you for all you do for Schuyler and SES, Ms. Osorio!

SES K-2 Principal's Report: Mrs. Keairnes
Program/Staff Member Spotlight: I would like to highlight Hope Pedersen! Ms. Pedersen is our Art teacher at the Elementary School. She has worked extremely hard the last few years to build her program from the ground up and has been an AMAZING addition to our entire district. Other than teaching art classes at the elementary school, Ms. Pedersen also coaches speech, one act, and musical production at the high school level. All of her programs have been extremely successful and she is instilling a love for the arts in all age groups. Thank you Ms. Pedersen!

Middle School Assistant Principal's Report: Mr. Banahan
Program/Staff Member Spotlight: This month I would like to spotlight the work of the kitchen staff (Vicky, Paul, Sally, Maria, and Becky). They all work hard to ensure that our students have a great lunch experience every day at SMS! They are willing to work with our staff and our coaches to ensure that our students get the best possible dining experience they can get and go above and beyond to ensure that our students are getting a nutritious lunch and breakfast every day. It is fun to see the positive relationships they all have with our students and how their positive attitudes affect our students in a positive way. Thanks for all of your hard work!

Spotlight Upcoming Event: This month our staff and students are working hard on the state NSCAS test. This test will measure our student's growth throughout the school year as the students have taken this test three times to measure growth throughout the school year. On top of the state testing, April is a busy month for students as we have many track meets as well sprinkled throughout the month.

Middle School Principals Report: Mr. Zavadil
Program Spotlight: This month I would like to highlight the 8th grade to freshman jump up day. It takes a lot of work to coordinate this day. This is a very important part of the transition process from 8th grade to freshman year. Our 8th grade students also visited college campus' a couple weeks ago and since many of the students have had some good conversations with their R-time and regular education teachers which tell's us how valuable this experience is in regards to exposing students to a college campus.

Staff Member Spotlight: This Month I would like to highlight the work of Mr. Policky. Mr. Policky is the 8th grade American History teacher and leader of the Middle School Level School improvement team. Mr. Policky is very organized and extremely helpful in this external visitation year. He coordinated with myself and Dr. Gibbons to help prepare for this year's external review. His efforts are invaluable to the school improvement process.
Upcoming Events: NSCAS Testing is underway and going smoothly. Mrs. Kment is working with the NDE and our teachers to coordinate logistics and create testing sessions and she has done a great job and our teachers have also done a great job. This next Month will be full of great events for the Middle School to help prepare students for next year and celebrate our last school year.

1. Home Track Meet Monday April 24th SMS will not have school during the Meet
2. Band Fest Concert Monday (TBD)
3. 6th Grade Track and field day Friday May 5th
4. Choir Fest Sunday (TBD)
5. Honors Night May 11th All Athletic and Non-Athletic Awards
6. R-Time Celebration day Tuesday May 16th
7. 8th Grade Graduation May 18th 10am

High School Asst. Principal's Report: Mr. Steinhoff
Program/Staff Member Spotlight: For my spotlight staff this month I would like to spotlight and thank Mr. Beebe. Mr. Beebe teaches business, is our head girls cross country coach, and our head boys soccer coach. Mr. Beebe is in his 39th year here at Schuyler Central high school and will be retiring this year. He has done amazing things over those 39 years, including winning the girls state basketball title in 1994 and making multiple state tournament appearances. Mr. Beebe has and continues to do amazing things for our students. When in his classroom, it is very apparent that Mr. Beebe has put time in and has seriously worked to perfect his craft. He has an incredible ability to hold his students accountable to high standards and still maintain positive relationships. I always leave his class impressed. Mr. Beebe will be dearly missed and we are very thankful for everything he has done and given to this district. Thank you, Mr. Beebe!

High School Assistant Principal's Report: Mrs. Ladwig
Staff Member Spotlight: I would like to highlight the work of Mrs. Vicki Drueppel. Mrs. Drueppel has been a constant at Schuyler Central High School as she has been a paraprofessional here for the past 16 years. On any given day, Vicki can be found at the school by 7 a.m., beginning her day by greeting students as they arrive to take the bus to the elementary school. Mrs. Drueppel cares about every student she comes in contact with as she quickly develops relationships with them. Not only does Mrs. Drueppel work with students, but she is also willing to help staff members in any way she can. Mrs. Druppel will be missed, and we wish her the best with her retirement!

High School Principal and Director of Student Services Report: Dr. Lefdal
Program Spotlight: I would like to spotlight Katie Bertrand and Wade Brashear for the work they have done to make sure our ACT day went well, as well as the work they have done on Infinite

Campus and scheduled for next year. They are an amazing duo! We are blessed to have them working at SCHS! Keep up the great work!
Notable Topics: I am very excited about our soccer teams. They are playing with enthusiasm and excitement. Watching them grow as athletes has been nothing short of amazing. I feel our youth sports/soccer program is really having an impact on our teams. Good luck teams!
Looking ahead: I am excited about preparing for graduation. It is amazing that we are already at the beginning of May. We are only one month away from graduation. Our 12th graders are an amazing group of students, and I look forward to seeing where they end up in life!

V.B. Directors Reports
Information Item
Directors

Youth Sports Director's Report: Mrs. Keairnes
Program/Staff Member Spotlight: I would like to highlight our Youth Soccer Program! Our head coaches for this program are Jasmin Lopez & Guillermo Gutierrez. This program truly could not function without a team effort and it has been amazing to watch all the pieces come together when watching our first set of games on Sunday the 2nd. This year we have 240 students participating in our program to make up 17 teams K-6. Leading those teams are 19 volunteer coaches. Each Sunday we have all teams playing games for a three-hour stretch where 14 of our high school soccer athletes volunteer to referee.

Middle School Activities Director's Report: Mr. Banahan
Program Spotlight: We have started the track season and our athletes competed in their first meet of the season on April 4th in Grand Island, at the Walnut Invitational. Our students went up against some high-quality athletes from 12 schools including (G.I. Walnut, G.I. Westridge, G.I. Barr, G.I. Northwest, Lexington, Hastings, Kearney Sunrise, Kearney Horizon, North Platte, and Zion Lutheran - Kearney). Our athletes competed well and we had a number of athletes place in the top 6 in various events. Our boy's team finished 5th overall while racking up 48 points, and our girl's team scored 13 points. The meet was cut short due to weather and they were not able to finish the last 5 events as it became unsafe for the students to continue to compete in the cold wind chills. The next meet is on the 13th of April at West Point-Beemer.
Staff Member Spotlight: I would like to highlight the work of our nurse Mrs. Banahan. She has been instrumental in working with our coaches to ensure that our students have all of their paperwork turned in to compete in the various activities throughout the school year. Our middle school coaches have complimented her work and organization multiple times since she joined our staff in November. We are grateful to have her on our staff as she has been an amazing asset to our coaches and athletes to ensure that their safety is a top priority. Thank you for all of your hard work and dedication to SMS Athletics!
Spotlight Upcoming Event: SMS will host our annual Track Meet on Monday, April 24th at SCHS. It is a large event with 9 schools competing this year. Without our staff's help, running events and ensuring it goes smoothly wouldn't be possible. Feel free to stop by Field Events start at 9:00 AM.

High School Activities Director's Report: Mr. Steinhoff
Program/Staff Member Spotlight: This month I would like to spotlight our boys' and girls' soccer programs. Our girls soccer team is 2-2 with a recent 3-0 win over Crete. This crew has improved greatly in just the last year and is exciting to watch. Our boys soccer team is 3-2, highlighted so far with a 8-0 win over Mt. Michael. We are very excited about the potential of both of these teams and would encourage everyone to come watch us compete. This year we host conference

soccer finals and quarterfinals on April 20th. Hopefully, both of our teams are competing for medals.

Upcoming Home Events

Conference Soccer April 15th

PreContest Music Concert April 17th

Fred Arnold Track Meet April 20th

Choir and Band Fest April 30th

Conference Track May 2nd

Special Education Director's Report: Mrs. Vrba
Program/Staff Member Spotlight: Spotlighting an Amazing Educator: Tyler Petersen has done an amazing job during the 2022-2023 school year with his assignment as our 4th grade Special Education teacher. As Special Education teacher, Tyler has been showing incredible growth in every possible facet of his position throughout his time in our classrooms. Tyler has always shown his commitment to SCS through his determination to work hard, provide the best learning opportunities and being tremendously trustworthy. Due to the fact that he sets high expectations for our students, his students have always been able to achieve substantial growth on their NSCAS, MAP, STAR 360 assessments, but more importantly, he/she is successful in his/her own classroom. (There is nothing more valuable than having our students leaving 4th grade with a rock solid understanding of foundational skills along with having a renewed degree of confidence.) He has an innate ability to recognize and understand our students' frustrations when they are trying to learn and master concepts. His calm and compassionate demeanor helps our students work through the everyday challenges in their classrooms. Tyler, also, serves as an admirable, respectable and exceptional role-model for our SMS boys, who he coaches in basketball and track!

Curriculum, Assessment and Instruction Director's Report: Dr. Gibbons
Program/Staff Member Spotlight - Denise Stevenson is the first teacher in the state of Nebraska to earn a spot on the Renaissance National Honor Roll. The Renaissance National Honor Roll program is designed to help guide educators to data targets that research has shown result in greater student growth through implementation strategies. It is available to teachers, librarians, and school administrators. There are eight monthly challenges published from August through March. The challenges are like bite-sized chunks of professional development to help educators improve implementation and get more out of the programs. The ultimate goal is to demonstrate student growth throughout the year. The final step of the process entails data submission for educators to show their achievement of the targets. Those who meet the targets will be recognized through an achievement kit that includes customizable digital student certificates, a classroom pennant, and a school banner.

MTSS Update - As a part of our strategic plan, we have been working on developing a Multi-Tiered System of Support (MTSS) process for Schuyler Community Schools. The MTSS process will help us systemically support all students for success at all levels. We recently created a subcommittee of our MTSS team to build a decision-making process to improve our use of data to provide proper interventions and enrichment to students. The subcommittee includes Alicia Keairnes, Jen Novak, Heather Bebout, Denise Stevenson, Samantha Ladwig, Andy Banahan, April Becker and Dave Gibbons.

Assessments: State Testing season is well underway! ACT and ELPA 21 are finished and we are starting the NSCAS Growth assessments for students in grades 3-8. All students will take a Math and Reading assessment, while students in 5th and 8th grades will also take a Science Assessment.
Cognia Engagement Review: Our Cognia Engagement Review finished up March 30th and 31st. Three reviewers joined us onsite and one reviewer joined us remotely. They interviewed board members, teachers, students, principals and district administrators. They visited classrooms and poured through evidence and narratives that we submitted earlier this spring. They will submit their findings to the national organization and we will receive an official report hopefully in June. They were very positive about our district and what they experienced during their visit.

V.C. Superintendent's Report
Information Item
Dan Hoesing

Program/Staff Member Spotlight: Kady Arps moved into Sally Jakub's position this year as the Activities Fund Manager/Director of Purchasing. In addition to this job, Kady kept many of her responsibilities with the district websites. This past week, she and Andy Banahan rolled out a new program within the activities account that allows greater control and flexibility with gates and concessions for school activities. This new program collects real-time data on gate and concessions receipts, allows for credit/debit card purchases, manages inventory, and improves accountability of all receipts. This has always been noted in our audits was a weakness in our accounting systems. We are testing this system this spring as our middle and high school activities are all hosted at the same site.

1. **Student/Staff Handbook Requirements for 2023-2024:** Justin Knight. sent the following information for inclusion and/or consideration Student and Staff Handbooks. I also sent this information to Jim Luebbe, NASB Policy Advisor to make sure our handbooks are in alignment with our board policies. See information included and attached below.

Hi Dan, Happy Saturday!
This year, student handbooks have been under more scrutiny than they seemingly have in the past. Lawsuits, OCR investigations, and NDE audits have all focused on handbook language in the past 12 months or so. I know that, in many districts, March and April are the months spent updating handbooks for the following school year. As a result, I wanted to pass along a legal "checklist" for both student and staff handbooks. I wanted to mention a couple of things as you work through this:

- I limited this checklist to legal requirements and recommendations. There are, of course, a lot more items that you may want to include in your handbooks. However, for purposes of verifying that you have all of the legally required components of your handbooks, I focused only on legal matters.
- Not all handbooks are the same, so there is no "one size fits all" approach. Some handbooks heavily reference board policy (and even copy/paste board policy into the handbook). While other districts try to make policy language more "readable" in the

student handbook. Either approach is fine as long as the legally required pieces are somewhere in the handbook.
- The "recommended" and "other" parts are items to consider, though not required by law. Even though they are not legally required, there are good reasons why those may be included in the handbook.

I hope this helps as you prepare your handbooks for the 23-24 school year-- please let me know if you have any questions and have a great weekend!

Justin Knight

V.D. Board Member/Committee Reports
Information Item
Board Members

1. Foundation Report: Brian Vavricek and Amanda Jedlicka
2. NASB Monthly Update:

VI. Correspondence Items
Information Item

VII. Adjournment
Action Item
To view this meeting go to:
https://zoom.us/rec/share/h2fpxA6IAgtCN1Av1a9RtXhS7_SnOINsR31ObgSSZZHh4OSa3WTuJ5cW7xlfh8ZH.5RMlV7awuSlrOJGA Motion to adjourn at 7:26 pm Passed with a motion by Dr Renee Sayer and a second by Brian Vavricek.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

MONTHLY DISBURSEMENT REPORT
For the month of MAY 2023

Check #	Date	Vendor	Description	Amount
45965	5/8/2023	Agri-City Insurance Agency LLC	Insurance	$227,146.00
45966	5/8/2023	Amazon Capital Services	Supplies	$392.61
45967	5/8/2023	Americom Communications	Repairs	$525.00
45968	5/8/2023	BOMGAARS	Supplies	$714.98
45969	5/8/2023	Butler County Clinic, PC	DOT physical	$205.00
45970	5/8/2023	Carolina Biological Supply Co	Supplies	$372.44
45971	5/8/2023	Carrier Enterprise, LLC	Supplies	$416.78
45972	5/8/2023	Casey's Business MasterCard	Fuel	$166.62
45973	5/8/2023	Cenex Fleetcard	Fuel	$754.94
45974	5/8/2023	CenturyLink	Phone	$239.94
45975	5/8/2023	CenturyLink	Phone	$2,741.53
45976	5/8/2023	Central Nebraska Rehab Services	OT/PT services	$12,776.85
45977	5/8/2023	Central Nebraska Comm. Action Partner., Inc.	3rd Qtr Hdst	$23,634.08
45978	5/8/2023	Columbus Music Company	Repair	$840.00
45979	5/8/2023	Cornhusker Public Power District	Electricity	$1,563.84
45980	5/8/2023	Culligan of Columbus	Soft water plan 2 mo	$184.20
45981	5/8/2023	D & K Products	Supplies	$4,084.50
45982	5/8/2023	David City Public School	Hlavac insurance	$1,096.72
45983	5/8/2023	Demco	Supplies	$88.14
45984	5/8/2023	Department Of Utilities	Utilities	$26.15
45985	5/8/2023	Dietze Music House, Inc.	Supplies	$518.70
45986	5/8/2023	Drain Surgeon Inc	Services	$225.00
45987	5/8/2023	Eakes Office Products Center	Copies/leases	$4,307.06
45988	5/8/2023	Electrical Engineering & Equipment Co	Supplies	$453.26
45989	5/8/2023	Educational Serv Unit #7 Network	Tech Support	$1,019.05
45990	5/8/2023	ESU #7 Special Education	SPED services	$44,538.10
45991	5/8/2023	Flippen Group/Capturing Kids Hearts	PD	$10,045.00
45992	5/8/2023	FP Mailing Solutions	Postage meter fees	$141.00
45993	5/8/2023	Fremont Winnelson Co	Supplies	$1,012.49
45994	5/8/2023	Gartner & Associates Co Inc	Supplies	$500.00
45995	5/8/2023	Harris School Solutions	FA2 Annual fee	$6,021.51
45996	5/8/2023	Holiday Inn	Hotel room	$129.95
45997	5/8/2023	Hometown Leasing	Copier leases	$9,126.23
45998	5/8/2023	J & B Auto Parts	Supplies	$28.87
45999	5/8/2023	Jackson Services Inc	Linens	$1,348.09
46000	5/8/2023	Johnstone Supply	Supplies	$435.35
46001	5/8/2023	Jostens, Inc	Graduation supplies	$55.85
46002	5/8/2023	Lincoln Journal Star	Notices, bd mtg	$143.36
46003	5/8/2023	Marriott	Hotel rooms	$359.00
46004	5/8/2023	Matheson Trigas	Supplies	$97.05
46005	5/8/2023	Menards	Supplies	$112.09
46006	5/8/2023	Midamerica Books	Books	$722.60
46007	5/8/2023	Midwest Alarm Services	Services	$1,346.61
46008	5/8/2023	Nadia Morales	Family Lit supplies	$100.00
46009	5/8/2023	Nebr Assoc Of School Boards	Supt search fee	$2,708.21
46010	5/8/2023	Nebraska Council of School Administrators	Conferences	$330.00
46011	5/8/2023	Nebraska Air Filter, Inc	Filters	$102.50
46012	5/8/2023	Nebraska Dept Of Education	Title III wkshp	$15.00
46013	5/8/2023	Nebraska Public Health Environmental Laborato	Water testing	$32.00
46014	5/8/2023	NE State Fire Marshal Agency	Boiler inspections	$55.00
46015	5/8/2023	Alekxa Olvera	Interpreting	$90.00

46016	5/8/2023	One Source	Background checks	$55.00
46017	5/8/2023	P & H Electric, Inc	Supplies	$177.86
46018	5/8/2023	Parkview One Stop LLC	Fuel	$863.18
46019	5/8/2023	Perry, Guthery, Hasse & Gessford, P.C., L.L.O	Legal services	$2,068.56
46020	5/8/2023	Presto-X	Pest control	$422.62
46021	5/8/2023	Prochaska Tire LLC	Repair	$552.00
46022	5/8/2023	QC Supply, LLC	Supplies	$307.21
46023	5/8/2023	Ramada Midtown Conference Center	Hotel rooms	$459.80
46024	5/8/2023	Karla Romero Lopez	Family Lit contracted services	$434.37
46025	5/8/2023	School Security Services	Security assessment	$1,700.00
46026	5/8/2023	Schuyler Coop Association	Fuel	$2,473.74
46027	5/8/2023	Schuyler Home & Building Supply	Supplies	$4.00
46028	5/8/2023	SCS Lunch Program	reimb Healthy Schools grant	$2,197.96
46029	5/8/2023	Truck Center Companies	Bus repair	$677.99
46030	5/8/2023	Angela Velasquez	Interpreting	$100.00
46031	5/8/2023	Verizon Wireless	Hot spot	$670.29
46032	5/8/2023	VISA	Supplies	$388.55
46033	5/8/2023	Visa	Supplies	$432.92
46034	5/8/2023	VISA	Supplies	$209.73
46035	5/8/2023	VISA	Supplies	$274.00
46036	5/8/2023	Vyve Broadbrand	Internet	$677.83
46037	5/8/2023	WageWorks	Admin fees	$230.00
46038	5/8/2023	Waste Connections of NE, Inc.	Sanitation services	$1,623.22
46039	5/8/2023	Woodriver Energy LLC	Natural gas	$21,158.33
00523-01	5/9/2023	Heather Bebout	Mileage	$148.03
00523-02	5/9/2023	Rebecca Black	Tuition reimb	$600.00
00523-03	5/9/2023	Angela Schwarte-Rousch	Tuition reimb	$600.00
00523-04	5/9/2023	Aimee Sigler	Mileage	$189.53
00523-05	5/9/2023	Emily Steinhoff	Tuition reimb	$1,800.00
TOTAL GENERAL FUND DISBURSEMENTS				**$405,585.97**
1492	5/8/2023	Americom Communications	Phone system	$168,512.00
1493	5/8/2023	Carlson West Povondra Architects	reissue lost check	$1,404.39
1494	5/8/2023	Magnum Builders	40% HS windows	$23,562.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$193,478.39**
466	5/8/2023	Computer Hardware, Inc.	Repairs	$918.00
TOTAL STUDENT FEES FUND DISBURSEMENTS				**$918.00**

MONTHLY DISBURSEMENT REPORT over $5000
For the month of MAY 2023

Check #	Date	Vendor	Description	Amount
45965	5/8/2023	Agri-City Insurance Agency LLC	Insurance	$227,146.00
45990	5/8/2023	ESU #7 Special Education	SPED services	$44,538.10
45977	5/8/2023	Central Nebraska Comm. Action Partner., Inc.	3rd Qtr Hdst	$23,634.08
46039	5/8/2023	Woodriver Energy LLC	Natural gas	$21,158.33
45976	5/8/2023	Central Nebraska Rehab Services	OT/PT services	$12,776.85
45991	5/8/2023	Flippen Group/Capturing Kids Hearts	PD	$10,045.00
45997	5/8/2023	Hometown Leasing	Copier leases	$9,126.23
45995	5/8/2023	Harris School Solutions	FA2 Annual fee	$6,021.51
TOTAL GENERAL FUND DISBURSEMENTS				**$354,446.10**
1492	5/8/2023	Americom Communications	Phone system	$168,512.00
1494	5/8/2023	Magnum Builders	40% HS windows	$23,562.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$192,074.00**

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2023

SCHUYLER COMMUNITY SCHOOLS GENERAL FUND	Apr-23	YTD 2022-2023
Beginning Cash Balance	**1,276,948.42**	**1,463,175.98**
Receipts:		
Colfax county Local District Tax	1,155,350.53	7,003,906.12
Butler county Local District Tax	98,200.26	798,673.44
Interest	1,584.97	11,429.36
License Fees		300.00
Rent of Facility		0.00
Categorical Grants		5,964.48
Curriculum Receipts		0.00
Other Local Receipts		0.00
Private grants		0.00
ESU Receipts		0.00
State Aid	482,207.00	3,857,656.00
Special Education	76,919.00	594,786.00
SPED Transportation		0.00
State Apportionment		329,269.99
Distant Ed Incentive		0.00
Six Pence	83,600.00	253,615.00
Other State Receipts		0.00
High Ability Learner		14,757.00
IDEA ARP Base 0-21		0.00
IDEA ARP Preschool		0.00
IDEA ARP Proportionate Share		0.00
Title 1 Part A		494,905.00
Title I part B		0.00
Title I, SIG		25,450.40
Title II, Part A - Staff		57,559.00
SPED IDEA Base		0.00
SPED Preschool		0.00
SPED IDEA Part B BASE Enrollment/Poverty		381,558.00
SPED IDEA, Part B Enroll		0.00
SPED Ed IDEA CEIS		0.00
SPED non public		0.00
Medicaid in the Public Schools - MIPS	23,444.91	66,122.79
NASB MEDICAID Reimbursements		15,269.93
Carl Perkins Fund		21,250.00
E-Rate Reimbursement		0.00
Migrant		0.00
Title III		72,129.00
Title III Immigrant		0.00
Peak ILCD/other grants		8,000.00
21st Century Grant		28,336.00
Title IV A SSAE Grant		43,085.00
EducationQuest Grant		0.00
ESSERS I		0.00
ESSERS II		499,628.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		2,812.50
Transfers in		0.00
Total Receipts	**1,921,306.67**	**14,586,463.01**
Non-program Receipts		
Intrafund loan from QCPUF		1,000,000.00

Non-program Receipts		1,680.56
Lunch & Coop Fund Reimbursements	44,740.39	354,077.44
Subtotal	**44,740.39**	**1,355,758.00**
Transfers from CD		
Transfers IN/OUT Money Market Accounts		0.00
Total Receipts & Transfers	**1,966,047.06**	**15,942,221.01**
General Fund Cash	**3,242,995.48**	**17,405,396.99**
General Fund Disbursements	-1,988,875.74	-16,151,277.25
Transfers In/Out Money Market Accounts		0.00
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	**-1,988,875.74**	**-16,151,277.25**
GENERAL FUND Cash Balance	**1,254,119.74**	**1,254,119.74**

SPECIAL BUILDING FUND		
Beginning Cash Balance	**122,316.92**	**160,953.44**
Colfax County Tax Collection	46,054.80	252,299.05
Butler County Tax Collection	3,906.99	30,607.15
ESSER II		112,500.00
ESSER III		
Sale of Property		0.00
Interest	61.83	345.75
2019 HS Bonds sold		0.00
Sale of Property		0.00
Non-revenue receipts		0.00
Total before non-program receipts	**50,023.62**	**395,751.95**
Non-program Receipts/transfers		500,000.00
Total Monthly Receipts	**50,023.62**	**895,751.95**
Cashed CD's		0.00
Total Building Fund Cash	**172,340.54**	**1,056,705.39**
Disbursements & Transfers:		
Total Expenditures	0.00	-794364.85
Non-program Expenditures		-90000.00
Total Disbursements	**0.00**	**-884364.85**
Special Building Fund Ending Balance	**172,340.54**	**172,340.54**

BOND FUND ACCOUNT		
Beginning Balance Pinnacle Bank	**200,170.85**	**596,829.49**
Bond tax collections	116,381.64	643,589.21
Interest	107.07	526.11
		0.00
Total before non-program receipts	**116,488.71**	**644,115.32**
Non-program Receipts/transfers		**110,000.00**
Total Monthly Receipts		**252,352.80**
Bond Payment		0.00
Expenditures		**-1,034,285.25**
Balance bonds	**316,659.56**	**316,659.56**
Beginning Balance - County Treasurer		**0.00**
Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00

Transfers		0.00
Total Old Bond Balance		**0.00**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**316,659.56**	**316,659.56**

DEPRECIATION FUND SAVINGS

Beginning Balance Checking accounts	**197,516.31**	**230,424.18**
Receipts		0.00
Interest on Money Market Accounts	158.05	850.18
Non-program receipts		
Total	**197,674.36**	**231,274.36**
Disbursements	-27,450.00	-61,050.00
Transfers		
Non-program disbursements		
Ending Balance Cash account/Money Market Ac	**170,224.36**	**170,224.36**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**87,435.45**	**87,283.82**
CD's		**0.00**
Interest		**151.63**
Ending Balance Investments	**87,435.45**	**87,435.45**
Total Depreciation Funds	**257,659.81**	**257,659.81**

QUALIFIED CAPITAL PURPOSE BONDS

Beginning balance	**2,392,072.33**	**3,713,856.73**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	30,989.35	187,157.55
Butler County Tax Collections	2,649.78	22,233.98
Interest & Transfers	2,901.32	21,699.49
US Treasury Receipts	112,415.03	224,830.06
Total Monthly Receipts	**148,955.48**	455,921.08
Transfers/Loan repayment		115,000.00
Payments/Disbursements		-133,750.00
Loans	**0.00**	-1,610,000.00
Fund Balance	**2,541,027.81**	**2,541,027.81**

EMPLOYEE BENEFITS FUND

Beginning Balance	**76,133.92**	**77,197.11**
Deposits	5,958.94	78,049.04
Total Revenue	**82,092.86**	**155,246.15**
Disbursements & Transfers:	-7,076.39	-80,229.68
Ending Balance	**75,016.47**	**75,016.47**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,745.92**	**13,714.74**
SCS CD's Interest		31.18
Ending Balance	**13,745.92**	**13,745.92**
Total Employee Benefits Funds Investments	13,745.92	13,745.92
Total Employee Benefits Funds	**88,762.39**	**88,762.39**

SCS STUDENT FEES

Beginning Balance	**86,952.86**	**79,377.52**
Receipts	84.00	13,767.34
Total	**87,036.86**	**93,144.86**
Disbursements	-51,368.00	-57,476.00
Ending Balance	**35,668.86**	**35,668.86**

SCS ACTIVITY FUND

Beginning Balance	**545,114.76**	**579,320.10**
Receipts	111,370.15	419,942.68
Total	**656,484.91**	**999,262.78**
Disbursements	-43,500.14	-386,278.01
Ending Balance	**612,984.77**	**612,984.77**

Lunch Fund

Beginning Balance Checking accounts	**484,158.06**	**528,169.53**
Receipts	138,033.28	1,075,204.26
Interest	115.01	521.31
non-program receipts		0.00
Total Cash	**622,306.35**	**1,603,895.10**
Disbursements	-151,144.53	-1,132,733.28
non-program expenses		0.00
Total Expenditures	-151,144.53	-1,132,733.28
Total Lunch Funds	**471,161.82**	**471,161.82**

SCS COOPERATIVE FUND

Beginning Balance	**1,439.20**	**18,714.61**
Receipts	17,964.39	73,430.17
Total	**19,403.59**	**92,144.78**
Disbursements	-8,429.86	-81,171.05
Ending Balance	**10,973.73**	**10,973.73**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2023

For the Month of APRIL 2023

Account	BUDGET 2022-23	Apr-23	2022-23 YTD TOTALS	Percent Collected
Tax Collections	14,041,604.00	1,253,550.79	7,802,579.56	55.57%
Tuition Rec'd Other Districts	-		-	0.00%
Interest earned on Local Receipts	1,000.00	1,584.97	11,429.36	1142.94%
CD Interest	7,500.00		-	0.00%
License Fee	3,500.00		300.00	8.57%
Community Service Activities	3,000.00		-	0.00%
Grants from Corp & other private	-		5,964.48	
Other Local Receipts	19,118.00		-	0.00%
ESU Receipts	2,000.00		-	0.00%
State Aid	4,862,160.00	482,207.00	3,857,656.00	79.34%
Sp Ed Programs	558,000.00	76,919.00	594,786.00	106.59%
Sp Ed Transportation	4,000.00		-	0.00%
State Apportionment	200,482.00		329,269.99	164.24%
Other State/Distance Learning Education			-	
High Ability Learner	6,500.00		14,757.00	227.03%
Six Pence	335,000.00	83,600.00	253,615.00	75.71%
Other State	5,000.00		-	0.00%
Title I, Part A	200,000.00		494,905.00	0.00%
Title I, part B	400,000.00		-	0.00%
Title I - School Improvement Grant			25,450.40	0.00%
Title IIA	140,000.00		57,559.00	41.11%
Title IIA, ESU7 Consortium	-		-	0.00%
IDEA ARP Base 0-21				0.00%
IDEA ARP Preschool				0.00%
IDEA ARP Proportionate Share				0.00%
IDEA, to age 5	82,576.00		-	0.00%
Sp Ed - Base	250,000.00		-	0.00%
IDEA Part B Base Enrollment Poverty	352,921.00		381,558.00	108.11%
Sp Ed-Part B Funds Enrollment	47,595.00		-	0.00%
Sp Ed - CEIS	45,000.00		-	0.00%
Sp Ed - Non public			-	0.00%
Medicaid in Public schools	10,000.00	23,444.91	66,122.79	0.00%
NASB NEBMAC MEDICAID	40,000.00		15,269.93	38.17%
Carl Perkins	5,000.00		21,250.00	425.00%
E-Rate Reimbursement	57,000.00		-	0.00%
Migrant	-		-	
Title III	80,000.00		72,129.00	90.16%
Title III Immigrant	4,575.00		-	0.00%
Peak ILCD/other grants	425.00		8,000.00	1882.35%
21st Century Grant	272,109.00		28,336.00	10.41%
Title IV-A SSAE	-		43,085.00	#DIV/0!
ESSERS II	750,000.00		499,628.00	66.62%
ESSERS III	1,250,000.00		-	0.00%
Education Quest	-		-	0.00%
Scott Grant - Child Well Being			-	
Debt Services			-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-		-	0.00%

Other Non Revenue Receipts			2,812.50	0.00%
Total Program Receipts	**24,036,065.00**	**1,921,306.67**	**14,586,463.01**	60.69%
Non Program Receipts				
Non Program Receipts	-		1,680.56	
Lunch, Coop Payroll or Reimb	-	44,740.39	354,077.44	
Intrafund loan from QCPUF	-			
Total Receipts	**24,036,065.00**	**1,966,047.06**	**14,942,221.01**	
Total Budgeted Beginning Cash	1,463,175.98			
Total Resources Available	**25,499,240.98**			
Audit adjustments				
OTHER FUND RECEIPTS				
Depreciation Fund Receipts	600,000.00	158.05	1,001.81	0.17%
Employee Benefits Fund Receipts	145,560.00	5,958.94	78,080.22	
Qualified Capital Purpose Fund	400,000.00	148,955.48	480,921.08	120.23%
Activities Fund Receipts	600,000.00	111,370.15	419,942.68	69.99%
Lunch Fund Receipts	1,700,000.00	138,148.29	1,075,725.57	63.28%
Bond Fund	2,000,000.00	116,488.71	644,115.32	32.21%
Special Bldg Fund	1,100,000.00	50,023.62	395,751.95	35.98%
Cooperative Fund	175,000.00	17,964.39	73,430.17	41.96%
Student Fee Receipts	30,000.00	84.00	13,767.34	45.89%
TOTAL OTHER FUND RECEIPTS	**6,750,560.00**	**589,151.63**	**3,182,736.14**	
Beginning Balances	6,071,481.29			
TOTAL SCS FUND RECEIPTS	**38,321,282.27**	**2,555,198.69**	**18,124,957.15**	
Transfer				
General Fund	-		-	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			90,000.00	
Activity Fund			-	
Lunch Fund			-	
Bond Fund			110,000.00	
Special Building Fund			500,000.00	
Cooperative Fund				
Student Fees Fund			-	
TOTAL TRANSFERS		-	**700,000.00**	
TOTAL SCS RECEIPTS WITH TRANSFERS		**2,555,198.69**	**18,824,957.15**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2023
Monthly Expenditures

Account	2022-23 Budget	Apr-23	YTD 2022-23	Percent 2022-23
Regular Instructional Programs	12,049,546.00	1,088,034.05	7,968,131.70	66.13%
Special Education Instructional Programs	1,500,000.00	174,261.53	1,441,043.55	96.07%
Summer School	42,000.00		-	0.00%
Support Services-Pupils	800,000.00	57,114.88	475,168.06	59.40%
OT/PT/Speech/Vision	370,000.00	21,803.33	179,476.81	48.51%
Support Services-Staff	1,000,000.00	95,317.28	735,068.76	73.51%
General Administration	600,000.00	38,204.81	318,817.03	78.95%
Office Of The Principal	1,100,000.00	109,255.05	868,451.73	62.35%
Support Services-Business	250,800.00	18,430.41	156,382.71	62.35%
Furniture and Equipment	36,400.00	-	-	0.00%
Personnel Services	15,000.00	2,983.62	7,001.94	46.68%
Support Services-Maintenance & Operation	2,293,676.00	220,959.98	1,676,351.66	73.09%
Support Services-Pupil Transportation	275,320.00	12,482.63	160,826.49	58.41%
Community Services	90,000.00	7,112.87	51,836.90	57.60%
State Categorical Programs	485,400.00	28,977.35	232,770.79	47.95%
Building	200,000.00	-	84,950.00	
Federal Programs	2,795,423.00	69,197.56	1,439,241.12	51.49%
Debt Service	32,500.00	-	-	0.00%
Transfers	100,000.00	-	-	0.00%
Total Program Expenditures	**24,036,065.00**	**1,944,135.35**	**15,795,519.25**	**65.72%**
Non Prog. Expenditures - Misc			1,680.56	
Non Prog. Expenditures - Lunch & Coop		44,740.39	354,077.44	
Total Expenditures	**24,036,065.00**	**1,988,875.74**	**16,151,277.25**	
Budgeted Cash Reserve	3,000,000.00			
Total Requirements	**27,036,065.00**	**1,988,875.74**	**16,151,277.25**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	27,450.00	61,050.00	7.18%
Employee Benefits Fund Disbursements	145,560.00	7,076.39	80,229.68	55.12%
Qualified Capital Purpose Fund	4,860,000.00	-	133,750.00	2.75%
Activities Fund Disbursements	600,000.00	43,500.14	386,278.01	64.38%
Lunch Fund Disbursements	1,700,000.00	151,144.53	1,132,733.28	66.63%
Bond Fund	2,000,000.00	-	1,034,285.25	51.71%
Special Bldg Fund Disbursements	1,100,000.00	-	794,364.85	72.21%
Cooperative	175,000.00	8,429.86	81,171.05	46.38%
Student Fee Disbursements	100,000.00	51,368.00	57,476.00	57.48%
	11,530,560.00	288,968.92	3,761,338.12	32.62%
Other fund Cash Reserves				
TOTAL DISTRICT'S DISBURSEMENTS	**38,566,625.00**	**2,277,844.66**	**19,912,615.37**	
Transfer funds				
General Fund			-	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			1,610,000.00	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund			90,000.00	
Cooperative Fund			-	
Student Fees Fund			-	
Transfer funds		-	**1,700,000.00**	
TOTAL DISTRICT EXPENDITURES		**2,277,844.66**	**21,612,615.37**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2023

Receipts:	Budget 2022-2023	April 2023	YTD Actual 2022-2023	% of Budget
Sale of Meals	50,000.00	16,884.05	156,752.85	313.51%
Interest	100.00	115.01	521.31	521.31%
State Reimbursement	10,000.00		5,815.30	58.15%
Federal Reimbursement	1,639,400.00	121,149.23	912,636.11	55.67%
Other Income	500.00		0.00	0.00%
Other Non-Revenue Income	0.00		0.00	
Transfer	0.00		0.00	
Non-program receipts	0.00		0.00	0.00%
Total Receipts	**1,700,000.00**	**138,148.29**	**1,075,725.57**	**63.28%**
Beginning Cash	528,169.53			
Transfer between accts				
Total Receipts & Beg. Cash	**2,228,169.53**			
Expenditures				
Regular Salaries	388,000.00	33,989.61	262,277.92	67.60%
Substitute Salaries	55,000.00	4,711.70	32,294.29	58.72%
Employee Benefits	250,000.00	16,433.63	132,335.84	52.93%
Contracted Services	1,000.00		0.00	0.00%
Gas & Van Service	1,500.00	190.90	826.97	55.13%
Food	780,000.00	88,105.57	632,412.43	81.08%
Software	10,000.00		0.00	0.00%
Supplies & Materials	120,000.00	7,713.12	64,969.42	54.14%
Equipment	71,500.00		0.00	0.00%
Equipment Repair	20,000.00		6,733.66	33.67%
Miscellaneous	3,000.00		454.00	15.13%
Non-program Expenditures	0.00		0.00	
Total Expenditures	**1,700,000.00**	**151,144.53**	**1,132,304.53**	**66.61%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1,700,000.00**			
Transfers back between accts				
Revenue over Expenses		**-12,996.24**	**-56,578.96**	

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2023 to 05/31/2023.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL	Schuyler Community Schools					
A	ACADEMIC					
1100	CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
1500	ARC EQUIP SPEC.ED.	2,022.05	0.00	128.00	0.00	1,894.05
	A Totals:	2,254.89	0.00	128.00	0.00	2,126.89
B	ACTIVITIES					
2100	BASKETBALL B	-7,153.61	0.00	0.00	7,153.61	0.00
2150	BASKETBALL G	-3,611.20	0.00	0.00	3,611.20	0.00
2200	CROSS COUNTRY B & G	-723.74	0.00	0.00	723.74	0.00
2250	CROSS COUNTRY	62.05	0.00	0.00	0.00	62.05
2300	FOOTBALL	-7,518.77	0.00	192.00	7,710.77	0.00
2350	GOLF B	-848.07	0.00	290.00	1,138.07	0.00
2375	GOLF G	-1,489.40	0.00	0.00	1,489.40	0.00
2400	SOFTBALL	-3,593.64	0.00	0.00	3,593.64	0.00
2450	SOCCER B	-9,190.72	0.00	2,200.00	11,390.72	0.00
2500	SOCCER G	-5,286.80	0.00	1,380.00	6,666.80	0.00
2600	TRACK	-4,110.92	0.00	1,291.28	5,402.20	0.00
2700	VOLLEYBALL	-2,729.89	0.00	0.00	2,729.89	0.00
2750	WRESTLING	-3,903.83	0.00	0.00	3,903.83	0.00
2755	WEIGHT ROOM EQUIPMENT	7.50	0.00	0.00	0.00	7.50
2775	GIRLS WRESTLING	-1,891.50	0.00	159.84	2,051.34	0.00
2800	SMS ATHLETICS	-2,390.29	3,481.67	1,770.94	679.56	0.00
2850	LAUNDRY	0.00	0.00	0.00	0.00	0.00
2900	GENERAL	16,052.03	8,643.99	3,257.00	-20,000.00	1,439.02
2950	MEDICAL	-2,801.17	0.00	0.00	2,801.17	0.00
2970	BOOSTER CLUB DONATION	1,882.92	0.00	0.00	0.00	1,882.92
2975	DONATIONS	13,535.53	0.00	13,380.75	0.00	154.78
2980	SPEECH	0.00	0.00	0.00	0.00	0.00
2982	FFA	0.00	0.00	0.00	0.00	0.00
2984	ONE ACT	0.00	0.00	0.00	0.00	0.00
2986	FCCLA	0.00	0.00	0.00	0.00	0.00
2988	YOUTH SPORTS	0.00	0.00	0.00	0.00	0.00
2990	CHEER	0.00	0.00	0.00	0.00	0.00
2995	DANCE	0.00	0.00	0.00	0.00	0.00
	B Totals:	-25,703.52	12,125.66	23,921.81	41,045.94	3,546.27

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2023 to 05/31/2023.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
C	DISTRICT						
	3100	ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00
	3110	COLLEGE CREDIT	5,880.00	0.00	0.00	-8,575.00	-2,695.00
	3200	GENERAL	1,716.67	50,254.03	8,865.20	-57,256.60	-14,151.10
	3250	FIELD HOUSE	50,852.25	555.00	0.00	0.00	51,407.25
	3300	FINES	1,826.09	48.00	0.00	0.00	1,874.09
	3400	HIGH SCHOOL--- BOOK FINES	0.00	0.00	0.00	0.00	0.00
	3450	SCHS LIBRARY FINES	1,097.21	0.00	0.00	0.00	1,097.21
		C Totals:	61,372.22	50,857.03	8,865.20	-65,831.60	37,532.45
D	DEPARTMENTS						
	4000	BAND	-937.61	12.00	125.00	1,051.61	1.00
	4025	Musical	2,196.40	0.00	0.00	0.00	2,196.40
	4050	VOCAL	-1,143.13	0.00	0.00	1,143.13	0.00
	4750	KOEHN TRUST (BAND DONATION)	9,310.62	0.00	0.00	0.00	9,310.62
		D Totals:	9,426.28	12.00	125.00	2,194.74	11,508.02
E	UNIFORMS & EQUIPMENT						
	4500	BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
	4650	FLAG CORPS	852.43	0.00	0.00	0.00	852.43
	4700	INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
	4770	AMBASSADORS	1,637.88	0.00	0.00	0.00	1,637.88
		E Totals:	3,318.49	0.00	0.00	0.00	3,318.49

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 04/01/2023 to 05/31/2023.

Site ID Site Name

Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS						
	5000	ART	421.58	0.00	0.00	0.00	421.58
	5005	ATHS	0.00	0.00	0.00	0.00	0.00
	5050	CHEERLEADERS	4,699.81	8,960.00	0.00	0.00	13,659.81
	5100	DRAMATICS, SPEECH	-2,300.35	0.00	0.00	2,300.05	-0.30
	5105	One Act - NA	-1,693.68	0.00	0.00	1,693.68	0.00
	5150	DANCE TEAM	-20,030.79	4,167.00	200.00	16,063.79	0.00
	5175	EMERGENCY RESPNSE TEAM	0.00	0.00	0.00	0.00	0.00
	5200	FFA CLUB	21,134.35	10.83	1,138.90	0.00	20,006.28
	5250	FCCLA CLUB	-2,752.02	270.12	0.00	2,481.90	0.00
	5300	CULTURAL UNITY	2,034.52	0.00	0.00	0.00	2,034.52
	5350	NATIONAL HONOR SOCIETY	4,238.82	0.00	1,172.97	0.00	3,065.85
	5400	S-CLUB	146.45	0.00	0.00	0.00	146.45
	5405	SPIRIT CLUB	0.00	0.00	0.00	0.00	0.00
	5425	WARRIORS STAND FOR THE SILENT	0.00	0.00	0.00	0.00	0.00
	5500	SCIENCE & mATH cLUB	5,621.03	0.00	0.00	0.00	5,621.03
	5510	SCIENCE TRIP	0.00	0.00	0.00	0.00	0.00
	5515	INDUST. TECH GRANT SCHS	2,000.00	0.00	0.00	0.00	2,000.00
	5525	SCIENCE FAIR	0.00	0.00	0.00	0.00	0.00
	5550	STUDENT COUNCIL	3,021.86	20.00	0.00	0.00	3,041.86
	5575	504 R ACTIVITY FUND	0.00	0.00	0.00	0.00	0.00
	5600	RICHLAND ACTIVITY FUND	1,142.80	463.00	0.00	0.00	1,605.80
	5610	FISHER 24 ACTIVITY FUND	8,730.02	375.00	581.50	0.00	8,523.52
	5615	DUAL LANGUAGE	588.81	1,124.29	447.90	0.00	1,265.20
	5616	Dual Lang PTO	0.00	7,550.00	3,620.00	0.00	3,930.00
	5620	SCHUYLER ELEMENTARY SCHOOL	-391.09	0.00	0.00	0.00	-391.09
	5621	SES FELICIATIONS	0.00	0.00	0.00	0.00	0.00
	5622	SES FIELD DAY	8,044.94	8,829.00	1,371.04	0.00	15,502.90
	5623	SES Vocal Music Club	1,000.60	0.00	0.00	0.00	1,000.60
	5624	SES LIBRARY	9,233.25	0.00	6,047.96	0.00	3,185.29
	5631	SES POP FUND	0.00	0.00	0.00	0.00	0.00
	5632	SES Band CLUB	287.90	15.00	0.00	0.00	302.90
	5633	SES STEM	6,308.59	0.00	0.00	0.00	6,308.59
	5650	BRAINSTORMING	0.00	0.00	0.00	0.00	0.00
	5675	TEEN MOM'S	0.00	0.00	0.00	0.00	0.00
	5700	A.S.K.	1,498.72	705.74	0.00	0.00	2,204.46
	5725	STUDENT COUNCIL MAKE A WISH	2,879.37	0.00	0.00	0.00	2,879.37
	5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS	0.00	0.00	0.00	0.00	0.00
	5775	INDUSTRIAL TECH ACCOUNT	0.00	0.00	0.00	0.00	0.00
	5800	SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
	5825	PRESCHOOL	2,496.42	40.00	195.86	0.00	2,340.56
	5900	SMS GENERAL ACTIVITY	-170.99	0.00	0.00	0.00	-170.99
	5901	SMS STUDENT COUNCIL	6,611.00	0.00	0.00	0.00	6,611.00
	5902	SMS LIBRARY	2,132.75	0.00	0.00	0.00	2,132.75
	5903	SMS RESOURCE ROOM	4,680.90	0.00	0.00	0.00	4,680.90

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2023 to 05/31/2023.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5904	SMS BAND CLUB	138.60	0.00	0.00	0.00	138.60
5905	SMS TEACHER POP 7702463	360.82	0.00	0.00	0.00	360.82
5906	SMS EDUCATIONQUEST FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
5907	SMS Entrepreneurship	0.00	0.00	0.00	0.00	0.00
5909	SMS VOCAL MUSIC	3.25	0.00	0.00	0.00	3.25
5910	SMS VOLLEYBALL CLUB	1,606.58	0.00	0.00	0.00	1,606.58
5911	SMS YEARBOOK	-190.35	0.00	0.00	0.00	-190.35
5915	SMS WRESTLING CLUB	183.70	0.00	0.00	0.00	183.70
5920	SMS FOOTBALL CLUB	1,717.72	0.00	0.00	0.00	1,717.72
5925	SMS BOYS BASKETBALL CLUB	763.04	0.00	0.00	0.00	763.04
5926	SMS GIRLS BASKETBALL	488.96	0.00	0.00	0.00	488.96
5927	SMS TRACK CLUB	789.80	2,066.00	2,877.00	21.20	0.00
5928	SMS CROSS COUNTRY	-30.30	0.00	0.00	30.30	0.00
5930	YOUTH FOOTBALL	0.00	0.00	0.00	0.00	0.00
5935	YOUTH SPORTS	-6,676.22	250.00	0.00	0.00	-6,426.22
5940	YOUTH SOCCERE	7,928.95	0.00	0.00	0.00	7,928.95
5945	TEAMMATES	2,298.59	0.00	2,298.59	0.00	0.00
5950	SMS SPEECH	164.18	0.00	66.00	0.00	98.18
5955	SMS Weights Club	0.00	0.00	0.00	0.00	0.00
F Totals:		81,162.89	34,845.98	20,017.72	22,590.92	118,582.07

G CONCESSION/VENDING

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
6000	CONCESSION	863.35	2,865.51	670.07	0.00	3,058.79
6005	SMS CONCESSIONS	-409.66	0.00	0.00	0.00	-409.66
6010	Imp. Fund-10%	3,245.92	233.79	308.46	0.00	3,171.25
6015	SMS IMP FUND - 10%	640.14	0.00	54.94	0.00	585.20
6100	SCHS PEPSI 7701503	10,654.63	1,053.60	494.66	0.00	11,213.57
6105	SMS PEPSI 7702463	-604.02	21.00	0.00	0.00	-583.02
6125	SCHS LUNCH PEPSI	0.00	0.00	0.00	0.00	0.00
6150	SCS FIELD HOUSE POP	2,594.27	0.00	317.73	0.00	2,276.54
6200	STUDENT POP	1,022.46	0.00	0.00	0.00	1,022.46
6300	TEACHER POP	5,515.54	0.00	49.67	0.00	5,465.87
6400	S-CLUB JUICE	38.64	0.00	0.00	0.00	38.64
6500	MAINTENANCE	10,229.42	0.00	0.00	0.00	10,229.42
6600	MILK MACHINE - FCCLA	0.00	0.00	0.00	0.00	0.00
G Totals:		33,790.69	4,173.90	1,895.53	0.00	36,069.06

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2023 to 05/31/2023.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
H	SALES						
	7000	HORTICULTURE	7,591.24	588.00	1,791.25	0.00	6,387.99
	7010	HOUSE CONSTRUCTION	8,768.31	0.00	0.00	0.00	8,768.31
	7020	HOUSE RENTAL	27,629.50	500.00	639.84	0.00	27,489.66
	7050	INDUSTRIAL TECH / PLASMA CAM SALES	4,245.64	0.00	0.00	0.00	4,245.64
	7150	BBB CLUB ACCOUNT	283.68	0.00	0.00	0.00	283.68
	7200	GBB CLUB ACCOUNT	-1,757.21	121.04	0.00	0.00	-1,636.17
	7215	BOYS GOLF CLUB ACCT.	6,430.35	0.00	574.00	0.00	5,856.35
	7225	GIRLS GOLF CLUB ACCOUNT	995.16	144.34	0.00	0.00	1,139.50
	7250	WRESTLING CLUB ACCOUNT	12,544.01	0.00	5,250.22	0.00	7,293.79
	7260	GIRLS WRESTLING CLUB	1,806.06	1,000.00	0.00	0.00	2,806.06
	7275	WRESTLING AIDS	385.83	0.00	0.00	0.00	385.83
	7300	BSOC CLUB ACCOUNT	1,423.50	0.00	0.00	0.00	1,423.50
	7325	GSOC CLUB ACCOUNT	3,940.22	20.00	463.78	0.00	3,496.44
	7350	G/B CROSS COUNTRY CLUB	1,112.18	0.00	0.00	0.00	1,112.18
	7400	FOOTBALL CLUB ACCOUNT	3,914.54	198.94	0.00	0.00	4,113.48
	7450	VOLLEYBALL CLUB ACCT.	16,652.59	313.42	660.58	0.00	16,305.43
	7500	SB CLUB ACCOUNT	1,528.25	0.00	0.00	0.00	1,528.25
	7550	STUDENT PURCHASES	244.52	0.00	0.00	0.00	244.52
	7600	TR. CLUB ACCT	3,107.39	728.00	0.00	0.00	3,835.39
	7650	SPEECH CLUB	3,292.70	0.00	852.28	0.00	2,440.42
	7700	ONE ACT CLUB	1,197.46	0.00	0.00	0.00	1,197.46
		H Totals:	105,335.92	3,613.74	10,231.95	0.00	98,717.71

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2023 to 05/31/2023.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
I	CLASSES						
	8000	ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
	8255	CLASSES OF 2013	0.00	0.00	0.00	0.00	0.00
	8260	CLASS 2014	0.00	0.00	0.00	0.00	0.00
	8265	CLASS OF 2015	0.00	0.00	0.00	0.00	0.00
	8270	CLASS OF 2016	0.00	0.00	0.00	0.00	0.00
	8275	CLASS OF 2017	0.00	0.00	0.00	0.00	0.00
	8280	CLASS 2018	0.00	0.00	0.00	0.00	0.00
	8285	CLASS OF 2019	0.00	0.00	0.00	0.00	0.00
	8290	CLASS OF 2020	0.00	0.00	0.00	0.00	0.00
	8295	CLASS OF 2021	0.00	0.00	0.00	0.00	0.00
	8300	Class of 2022	0.00	0.00	0.00	0.00	0.00
	8305	CLASS OF 2023	1,175.42	0.00	0.00	0.00	1,175.42
	8310	CLASS OF 2024	1,045.57	1,640.00	1,965.00	0.00	720.57
	8315	CLASS OF 2025	510.06	0.00	0.00	0.00	510.06
	8320	CLASS OF 2026	561.53	316.34	0.00	0.00	877.87
	8325	CLASS OF 2027	547.26	0.00	0.00	0.00	547.26
	8330	CLASS OF 2028	298.97	0.00	0.00	0.00	298.97
	8335	CLASS OF 2029	-788.82	0.00	0.00	0.00	-788.82
	8340	CLASS OF 2030	-46.30	40.00	0.00	0.00	-6.30
	8345	CLASS OF 2031	1,311.08	1,204.50	61.86	0.00	2,453.72
	8350	Class of 2032	1,061.27	0.00	257.69	0.00	803.58
	8355	CLASS OF 2033	567.47	974.00	1,113.53	0.00	427.94
	8360	Class of 2034	1,931.74	427.00	931.00	0.00	1,427.74
	8365	CLASS OF 2035	362.80	0.00	0.00	0.00	362.80
		I Totals:	9,924.29	4,601.84	4,329.08	0.00	10,197.05
J	YEARBOOK						
	8560	YEARBOOK	6,474.27	0.00	0.00	0.00	6,474.27
		J Totals:	6,474.27	0.00	0.00	0.00	6,474.27

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2023 to 05/31/2023.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
K	MISCELLANEOUS						
	9000	STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25
	9025	SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
	9030	AFTERSCHOOL PROGRAM	119,856.79	0.00	0.00	0.00	119,856.79
	9031	BEYOND SCHOOL BELL	82,688.03	0.00	4,317.62	0.00	78,370.41
	9035	SIXPENSE	-4,054.88	0.00	0.00	0.00	-4,054.88
	9040	SES BACK PACK PROGRAM	1,492.21	0.00	0.00	0.00	1,492.21
	9045	BUILDING HEALTHY RELATIONSHIPS.	7,736.07	0.00	0.00	0.00	7,736.07
	9050	STAFF INSURANCE PURCHASES	71.56	0.00	0.00	0.00	71.56
	9075	KEY DEPOSITS & RENTAL FEES	9,316.25	0.00	0.00	0.00	9,316.25
	9085	PROFESSIONAL DEVELOPMENT	-1,193.02	500.00	0.00	0.00	-693.02
	9095	PARENT INVOLMENT - PRESCHOOL	11,034.00	600.00	0.00	0.00	11,634.00
	9100	BLOOD MOBILE	0.00	0.00	0.00	0.00	0.00
	9105	WELLNESS WARRIORS	3,326.63	0.00	0.00	0.00	3,326.63
	9110	PTO WELLNESS DAY DONATION	-11,258.00	0.00	0.00	0.00	-11,258.00
	9115	LUNCH CARD	2,446.05	0.00	0.00	0.00	2,446.05
	9125	TMH	0.00	0.00	0.00	0.00	0.00
	9150	PRINCIPAL	988.72	0.00	0.00	0.00	988.72
	9175	Technology Fee	32,237.00	40.00	546.00	0.00	31,731.00
		K Totals:	256,291.66	1,140.00	4,863.62	0.00	252,568.04
L	SCHOLARSHIPS/MEMORIALS						
	9200	EF TOUR	264.00	0.00	0.00	0.00	264.00
	9500	COLLEGE ACCESS GRANT	1,202.68	0.00	292.31	0.00	910.37
		L Totals:	1,466.68	0.00	292.31	0.00	1,174.37
		SCHUYLER Activity Totals:	545,114.76	111,370.15	74,670.22	0.00	581,814.69

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
SCHUYLER Checking:			111,370.15	74,670.22		
SCHUYLER Investment:						
SCHUYLER Bank Balances:	545,114.76		111,370.15	74,670.22	0.00	581,814.69

Report Activity Totals:	545,114.76	111,370.15	74,670.22	0.00	581,814.69

REVENUE REPORT	2018-19	%	2019-20	%	2020-21	%	2021-22	%	2022-23	%
September Total	**$4,203,426.68**	**19.61%**	**$4,094,118.24**	**18.66%**	**$4,232,590.23**	**18.18%**	**$4,088,783.55**	**17.01%**	**$3,704,665.73**	**15.41%**
Local/County	$3,871,636.68	25.65%	$3,604,268.24	24.38%	$3,774,311.58	23.66%	$3,590,873.55	23.86%	$2,625,251.33	17.44%
State	$327,782.00	7.31%	$440,597.00	8.66%	$411,943.00	7.49%	$486,216.00	7.60%	$482,207.00	7.53%
Federal	$4,008.00	0.22%	$49,218.00	3.17%	$46,228.00	2.53%	$11,694.00	0.45%	$597,207.40	23.19%
Other		0.00%	$35.00	0.01%	$107.65	1.08%	$0.00	0.00%		0.00%
October Total	**$681,958.11**	**22.79%**	**$1,377,824.61**	**24.94%**	**$816,726.35**	**21.68%**	**$1,309,149.75**	**22.46%**	**$2,002,304.76**	**23.74%**
Local/County	$325,062.51	27.80%	$596,074.99	28.41%	$351,235.35	25.86%	$354,232.75	26.21%	$1,396,526.45	26.72%
State	$341,484.00	14.93%	$391,391.00	16.34%	$424,550.00	15.21%	$574,123.00	16.57%	$525,617.00	15.75%
Federal	$15,411.60	1.05%	$390,312.22	28.31%	$40,941.00	4.78%	$380,794.00	15.24%	$80,161.31	26.31%
Other		0.00%	$46.40	0.02%	$0.00	1.08%	$0.00	0.00%		0.00%
November Total	**$647,571.18**	**25.81%**	**$771,613.90**	**28.46%**	**$1,169,477.55**	**26.71%**	**$778,844.35**	**25.70%**	**$752,911.48**	**26.88%**
Local/County	$179,813.65	28.99%	$197,185.63	29.74%	$258,451.54	27.48%	$183,859.95	27.43%	$255,947.48	28.42%
State	$327,782.00	22.24%	$468,434.00	25.55%	$414,614.00	22.75%	$499,929.00	24.38%	$496,964.00	23.51%
Federal	$139,975.53	8.62%	$105,878.47	35.13%	$496,412.01	31.98%	$95,055.40	18.93%	$0.00	26.31%
Other		0.00%	$115.80	0.04%	$0.00	1.08%	$0.00	0.00%		0.00%
December Total	**$745,256.34**	**29.28%**	**$896,769.14**	**32.55%**	**$827,976.41**	**30.26%**	**$1,008,598.43**	**29.89%**	**$1,351,468.80**	**32.50%**
Local/County	$295,771.34	30.95%	$92,217.14	30.37%	$289,567.41	29.30%	$340,675.08	29.70%	$131,160.30	29.29%
State	$449,485.00	32.27%	$492,476.00	35.22%	$537,909.00	32.53%	$631,852.00	34.25%	$736,561.00	35.02%
Federal	$0.00	8.62%	$312,026.00	55.23%	$500.00	32.00%	$36,034.67	20.33%	$483,747.50	45.09%
Other	$0.00	0.00%	$50.00	0.05%	$0.00	1.08%	$36.68	0.37%		0.00%
January total	**$2,143,935.43**	**39.29%**	**$1,990,036.12**	**41.62%**	**$2,190,774.94**	**39.67%**	**$2,153,615.69**	**38.85%**	**$2,048,818.93**	**41.02%**
Local/County	$1,456,969.16	40.60%	$1,494,719.34	40.48%	$1,567,644.21	39.13%	$1,473,100.69	39.48%	$1,436,050.43	38.83%
State	$587,974.82	45.39%	$492,476.00	44.89%	$537,393.00	42.30%	$615,573.00	43.87%	$609,956.00	44.55%
Federal	$98,991.45	13.97%	$2,840.78	55.41%	$85,737.73	36.70%	$64,942.00	22.86%	$0.00	45.09%
Other	$0.00	0.00%	$0.00	0.05%	$0.00	1.08%	$0.00	0.37%	$2,812.50	28.13%
February Total	**$1,506,024.77**	**46.31%**	**$1,099,000.32**	**46.63%**	**$2,243,195.36**	**49.30%**	**$1,592,725.02**	**45.48%**	**$1,291,582.10**	**46.40%**
Local/County	$484,057.23	43.81%	$309,750.97	42.57%	$760,830.20	43.90%	$751,788.22	44.48%	$364,510.11	41.26%
State	$680,247.54	60.56%	$769,209.02	60.01%	$897,669.16	58.62%	$818,721.34	56.66%	$919,071.99	58.91%
Federal	$341,720.00	32.45%	$20,040.33	56.70%	$584,696.00	68.74%	$22,215.46	23.72%	$8,000.00	45.40%
Other		0.00%		0.05%	$0.00	1.08%	$0.00	0.37%		28.13%
March total	**$1,197,908.35**	**51.90%**	**$1,576,841.46**	**53.81%**	**$1,566,761.98**	**56.03%**	**$1,997,986.68**	**53.79%**	**$1,513,404.54**	**52.69%**
Local/County	$735,622.34	48.68%	$1,050,597.26	49.68%	$970,560.69	49.98%	$960,505.43	50.86%	$355,691.54	43.62%
State	$451,351.00	70.63%	$505,545.00	69.94%	$536,088.00	68.37%	$807,481.00	69.28%	$636,981.00	68.86%
Federal	$10,874.49	33.03%	$20,699.20	58.04%	$56,529.99	71.84%	$230,000.25	32.65%	$520,732.00	65.63%
Other	$60.52	0.61%		0.05%	$3,583.30	36.91%	$0.00	0.37%		28.13%
April Total	**$1,790,266.77**	**60.25%**	**$2,828,317.75**	**66.71%**	**$2,043,657.09**	**64.81%**	**$2,185,388.94**	**62.89%**	**$1,921,306.67**	**60.69%**
Local/County	$1,335,750.77	57.53%	$1,389,422.05	59.08%	$1,503,081.09	59.40%	$1,490,865.94	60.77%	$1,255,135.76	51.96%
State	$452,516.00	80.72%	$566,734.00	81.07%	$540,576.00	78.20%	$93,185.00	70.74%	$642,726.00	78.91%
Federal	$2,000.00	33.14%	$872,161.70	114.21%	$0.00	71.84%	$601,338.00	56.00%	$23,444.91	66.54%
Other		0.61%		0.05%		36.91%	$0.00	0.37%		28.13%
May Total	**$4,923,775.77**	**83.22%**	**$4,918,720.22**	**89.13%**	**$5,854,040.48**	**89.95%**	**$6,349,415.01**	**89.30%**	**$0.00**	**60.69%**
Local/County	$4,459,175.77	87.07%	$4,407,221.22	88.89%	$4,608,631.48	88.30%	$4,545,005.74	90.96%		51.96%
State	$449,702.00	90.76%	$506,613.00	91.02%	$557,564.00	88.33%	$1,112,100.00	88.11%		78.91%
Federal	$14,898.00	33.95%	$4,886.00	114.53%	$687,845.00	109.53%	$692,099.27	82.88%		66.54%
Other		0.61%		0.05%		36.91%	$210.00	2.47%		28.13%
June Total	**$1,384,220.99**	**89.67%**	**$1,331,886.96**	**95.20%**	**$1,090,902.12**	**94.63%**	**$963,504.53**	**93.31%**	**$0.00**	**60.69%**
Local/County	$659,670.31	91.44%	$676,798.45	93.47%	$406,931.81	90.85%	$328,257.53	93.14%		51.96%
State	$508,033.00	102.09%	$551,800.00	101.86%	$645,960.00	100.08%	$635,247.00	98.04%		78.91%
Federal	$216,517.68	45.66%	$103,133.26	121.17%	$38,010.31	111.61%	$0.00	82.88%		66.54%
Other		0.61%	$155.25	0.08%		36.91%	$0.00	2.47%		28.13%
July Total	**$732,262.67**	**93.09%**	**$368,265.57**	**96.88%**	**$201,530.27**	**95.50%**	**$305,222.42**	**94.58%**	**$0.00**	**60.69%**
Local/County	$216,886.67	92.87%	$216,245.57	94.93%	$192,530.27	92.06%	$170,352.17	94.28%		51.96%
State	$102,387.00	104.37%	$152,020.00	104.85%	$0.00	100.08%	$104,169.00	99.67%		78.91%
Federal	$412,989.00	67.99%	$0.00	121.17%	$9,000.00	112.10%	$30,701.25	84.07%		66.54%
Other		0.61%		0.08%	$0.00	36.91%	$0.00	2.47%		28.13%
August Total	**$912,684.24**	**97.34%**	**$877,724.29**	**100.88%**	**$1,164,008.47**	**100.50%**	**$341,967.99**	**96.00%**	**$0.00**	**60.69%**
Local/County	$762,004.02	97.92%	$831,731.44	100.55%	$964,592.79	98.10%	$332,211.13	96.48%		51.96%
State	$0.00	104.37%	$0.00	104.85%	$0.00	100.08%	$9,756.86	99.82%		78.91%
Federal	$146,946.22	75.93%	$44,252.85	124.02%	$199,415.68	123.03%		84.07%		66.54%
Other	$3,734.00	37.95%	$1,740.00	0.42%	$0.00	36.91%		2.47%		28.13%
Total Received	**$20,869,291.30**	**97.34%**	**$22,131,118.58**	**100.88%**	**$23,401,641.25**	**100.50%**	**$23,075,202.36**	**96.00%**	**$14,586,463.01**	**60.69%**
Total Budgeted	**$21,438,519.00**		**$21,938,519.00**		**$23,286,065.00**		**$24,036,065.00**		**$24,036,065.00**	
Local/County Budgeted	$15,096,341.00		$14,784,334.00		$15,951,065.00		$15,051,065.00		$15,051,065.00	
State Budgeted	$4,482,678.00		$5,090,531.00		$5,500,000.00		$6,400,000.00		$6,400,000.00	
Federal Budgeted	$1,849,500.00		$1,552,500.00		$1,825,000.00		$2,575,000.00		$2,575,000.00	
Others Budgeted	$10,000.00		$511,154.00		$10,000.00		$10,000.00		$10,000.00	
Over/Under	**(569,227.70)**	**-2.66%**	**192,599.58**	**0.88%**	**115,576.25**	**0.50%**	**(960,862.64)**	**-4.00%**	**(9,449,601.99)**	**-39.31%**

EXPENDITURE REPO	2018-19	%	2019-20	%	2020-21	%	2021-22	%	2022-23	%
September Total	**$1,682,014.98**	**7.85%**	**$1,776,080.23**	**8.10%**	**$1,912,853.42**	**8.21%**	**$1,973,201.98**	**8.21%**	**$2,104,391.32**	**8.76%**
Payroll and Benefits	$1,477,573.31	8.23%	$1,552,280.21	8.90%	$1,613,967.73	9.16%	$1,689,751.20	8.78%	$1,735,304.53	8.94%
Accounts Payable	$204,441.67	5.87%	$223,800.02	4.97%	$298,885.69	5.27%	$283,450.78	6.09%	$369,086.79	8.24%
October Total	**$1,798,070.83**	**16.23%**	**$1,750,705.33**	**16.08%**	**$1,812,215.99**	**16.00%**	**$1,891,424.87**	**16.08%**	**$1,969,077.53**	**16.95%**
Payroll and Benefits	$1,418,571.45	16.13%	$1,485,990.30	17.42%	$1,544,950.35	17.94%	$1,633,574.32	17.28%	$1,695,251.65	17.67%
Accounts Payable	$379,499.38	16.76%	$264,715.03	10.85%	$267,265.64	9.98%	$257,850.55	11.63%	$273,825.88	14.36%
November Total	**$1,880,881.44**	**25.01%**	**$1,964,465.29**	**25.03%**	**$2,112,287.67**	**25.07%**	**$2,040,049.21**	**24.57%**	**$2,222,885.66**	**26.20%**
Payroll and Benefits	$1,450,737.77	24.21%	$1,513,333.46	26.10%	$1,535,593.64	26.66%	$1,624,634.93	25.72%	$1,657,221.65	26.21%
Accounts Payable	$430,143.67	29.11%	$451,131.83	20.87%	$576,694.03	20.14%	$415,414.28	20.55%	$565,664.01	26.99%
December Total	**$1,690,389.95**	**32.89%**	**$1,750,121.38**	**33.01%**	**$1,777,214.42**	**32.70%**	**$1,999,317.48**	**32.88%**	**$1,849,105.08**	**33.89%**
Payroll and Benefits	$1,453,747.63	32.31%	$1,493,938.48	34.67%	$1,539,049.71	35.40%	$1,633,336.28	34.21%	$1,668,594.56	34.80%
Accounts Payable	$236,642.32	35.90%	$256,182.90	26.56%	$238,164.71	24.33%	$365,981.20	28.41%	$180,510.52	31.02%
January total	**$1,704,823.80**	**40.84%**	**$1,853,600.58**	**41.46%**	**$1,756,679.25**	**40.24%**	**$2,029,387.73**	**41.33%**	**$1,866,359.68**	**41.65%**
Payroll and Benefits	$1,477,790.55	40.54%	$1,535,612.56	43.48%	$1,577,529.06	44.35%	$1,659,744.67	42.84%	$1,692,435.51	43.52%
Accounts Payable	$227,033.25	42.41%	$317,988.02	33.62%	$179,150.19	27.49%	$369,643.06	36.35%	$173,924.17	34.90%
February Total	**$1,725,930.50**	**48.89%**	**$1,704,430.45**	**49.23%**	**$1,758,843.04**	**47.80%**	**$1,861,598.25**	**49.07%**	**$1,912,341.75**	**49.61%**
Payroll and Benefits	$1,435,662.72	48.53%	$1,500,331.65	52.08%	$1,533,400.12	53.06%	$1,617,528.31	51.25%	$1,651,820.09	52.03%
Accounts Payable	$290,267.78	50.74%	$204,098.80	38.16%	$225,442.92	31.46%	$244,069.94	41.59%	$260,521.66	40.72%
March total	**$1,701,819.92**	**56.83%**	**$1,753,060.01**	**57.22%**	**$1,996,937.55**	**56.37%**	**$1,927,465.19**	**57.09%**	**$1,927,222.88**	**57.63%**
Payroll and Benefits	$1,443,608.06	56.58%	$1,518,851.10	60.79%	$1,567,073.03	61.96%	$1,643,021.04	59.79%	$1,674,301.73	60.65%
Accounts Payable	$258,211.86	58.16%	$234,208.91	43.36%	$429,864.52	39.04%	$284,444.15	47.70%	$252,921.15	46.37%
April Total	**$1,644,321.37**	**64.50%**	**$1,719,549.38**	**65.05%**	**$1,782,401.82**	**64.03%**	**$1,861,537.64**	**64.84%**	**$1,944,135.35**	**65.72%**
Payroll and Benefits	$1,416,457.92	64.46%	$1,465,501.95	69.20%	$1,551,494.35	70.77%	$1,625,219.03	68.24%	$1,665,837.70	69.24%
Accounts Payable	$227,863.45	64.70%	$254,047.43	49.00%	$230,907.47	43.11%	$236,318.61	52.78%	$278,297.65	52.58%
May Total	**$1,907,569.73**	**73.40%**	**$1,780,342.83**	**73.17%**	**$1,947,895.58**	**72.39%**	**$2,088,419.36**	**73.52%**	**$0.00**	**65.72%**
Payroll and Benefits	$1,434,293.62	72.45%	$1,447,628.60	77.50%	$1,546,711.69	79.55%	$1,607,578.01	76.60%		69.24%
Accounts Payable	$473,276.11	78.28%	$332,714.23	56.39%	$401,183.89	50.18%	$480,841.35	63.10%		52.58%
June Total	**$2,007,087.28**	**82.76%**	**$1,956,589.81**	**82.09%**	**$2,113,652.77**	**81.47%**	**$2,072,171.94**	**82.15%**	**$0.00**	**65.72%**
Payroll and Benefits	$1,439,871.60	80.47%	$1,472,278.74	85.94%	$1,540,498.86	88.30%	$1,624,456.97	85.05%		69.24%
Accounts Payable	$567,215.68	94.56%	$484,311.07	67.15%	$573,153.91	60.27%	$447,714.97	72.72%		52.58%
July Total	**$1,810,156.40**	**91.21%**	**$1,724,746.83**	**89.95%**	**$2,162,325.35**	**90.76%**	**$2,193,971.88**	**91.27%**	**$0.00**	**65.72%**
Payroll and Benefits	$1,433,090.84	88.45%	$1,498,573.49	94.54%	$1,533,144.58	97.01%	$1,606,026.37	93.40%		69.24%
Accounts Payable	$377,065.56	105.38%	$226,173.34	72.18%	$629,180.77	71.36%	$587,945.51	85.35%		52.58%
August Total	**$1,869,245.30**	**99.92%**	**$2,197,232.90**	**99.97%**	**$2,139,914.59**	**99.94%**	**$2,088,033.79**	**99.96%**	**$0.00**	**65.72%**
Payroll and Benefits	$1,423,449.07	96.38%	$1,457,211.83	102.90%	$1,552,440.74	105.82%	$1,551,642.28	101.46%		69.24%
Accounts Payable	$445,796.23	118.18%	$740,021.07	88.61%	$587,473.85	81.71%	$536,391.51	96.87%		52.58%
Total Expended	**$21,422,311.50**	**99.92%**	**$21,930,925.02**	**99.97%**	**$23,273,221.45**	**99.94%**	**$24,026,579.32**	**99.96%**	**$15,795,519.25**	**65.72%**
Total Budgeted	**$21,438,519.00**		**$21,938,519.00**		**$23,286,065.00**		**$24,036,065.00**		**$24,036,065.00**	
Payroll and Benefits	$17,954,372.37		$17,436,457.79		$17,610,822.36		$19,235,186.94		$19,413,038.81	
Accounts Payable	$3,484,146.63		$4,502,061.21		$5,675,242.64		$4,655,878.06		$4,478,026.19	
Over/Under	**(16,207.50)**	**0.08%**	**(7,593.98)**	**0.03%**	**(12,843.55)**	**0.06%**	**(9,485.68)**	**0.04%**	**(8,240,545.75)**	**34.28%**

2022-2023 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,177,285.00	198,314.63	242,947.36	246,952.28	250,903.75	246,196.57	235,898.34	252,621.05	235,230.14					1,909,064.12	(731,779.12)	162.16%
	Non-SPED Expenditures	22,858,780.00	1,906,076.69	1,726,130.17	1,975,933.38	1,598,201.33	1,620,163.11	1,676,443.41	1,674,601.83	1,708,905.21	0.00	0.00	0.00	0.00	13,886,455.13	8,972,324.87	60.75%
	Total Expenditures	24,036,065.00	2,104,391.32	1,969,077.53	2,222,885.66	1,849,105.08	1,866,359.68	1,912,341.75	1,927,222.88	1,944,135.35	0.00	0.00	0.00	0.00	15,795,519.25	8,240,545.75	65.72%
	Total Receipts	24,036,065.00	3,704,665.73	2,002,304.76	752,911.48	1,351,468.80	2,048,818.93	1,291,582.10	1,513,404.54	1,921,306.67	0.00	0.00	0.00	0.00	14,586,463.01	9,449,601.99	60.69%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00				1,000,000.00								
	Cash Balance	**1,463,175.98**	**3,063,450.39**	**3,096,677.62**	**1,626,703.44**	**1,129,067.16**	**1,311,526.41**	**690,766.76**	**1,276,948.42**	**1,254,119.74**	**1,254,119.74**	**1,254,119.74**	**1,254,119.74**	**1,254,119.74**	**45,063.50**		

02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	0.00	12,400.00	0.00	0.00	6,200.00	0.00	15,000.00	27,450.00					61,050.00	788,950.00	7.18%
	Receipts	600,000.00	44.51	62.11	153.41	79.68	121.01	218.64	164.40	158.05					1,001.81	598,998.19	0.17%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**317,708.00**	**317,752.51**	**305,414.62**	**305,568.03**	**305,647.71**	**299,568.72**	**299,787.36**	**284,951.76**	**257,659.81**	**257,659.81**	**257,659.81**	**257,659.81**	**257,659.81**			

03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	16,079.72	6,312.28	15,045.65	11,571.55	13,108.58	5,565.56	5,469.95	7,076.39					80,229.68	65,330.32	55.12%
	Receipts	145,560.00	35,886.02	6,184.02	6,044.41	6,034.02	6,034.04	5,979.73	5,959.04	5,958.94					78,080.22	67,479.78	53.64%
	Cash Balance	**90,911.85**	**110,718.15**	**110,589.89**	**101,588.65**	**96,051.12**	**88,976.58**	**89,390.75**	**89,879.84**	**88,762.39**	**88,762.39**	**88,762.39**	**88,762.39**	**88,762.39**			

09	QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	4,860,000.00	0.00	0.00	14,040.00	119,710.00	0.00	0.00	0.00	0.00					133,750.00	4,726,250.00	2.75%
	Receipts	400,000.00	101,711.58	152,955.10	7,886.41	4,680.19	42,319.92	11,485.58	10,926.82	148,955.48					480,921.08	(80,921.08)	120.23%
	Loan to BLDG or Bond or Ge	(1,000,000.00)	(100,000.00)		(200,000.00)	(110,000.00)	(200,000.00)		(1,000,000.00)						Outstanding		
	Loan Payment from BLDG Fund				90,000.00										(2,520,000.00)		
	Cash Balance	**3,713,856.73**	**3,715,568.31**	**3,868,523.41**	**3,752,369.82**	**3,527,340.01**	**3,369,659.93**	**3,381,145.51**	**2,392,072.33**	**2,541,027.81**	**2,541,027.81**	**2,541,027.81**	**2,541,027.81**	**2,541,027.81**			

05	Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	600,000.00	58,465.59	61,311.78	38,012.81	36,015.20	48,414.70	38,501.86	62,055.93	43,500.14					386,278.01	213,721.99	64.38%
	Receipts	600,000.00	47,416.18	45,295.85	48,744.32	32,713.09	59,958.42	50,405.37	24,039.30	111,370.15					419,942.68	180,057.32	69.99%
	Cash Balance	**579,320.10**	**568,270.69**	**552,254.76**	**562,986.27**	**559,684.16**	**571,227.88**	**583,131.39**	**545,114.76**	**612,984.77**	**612,984.77**	**612,984.77**	**612,984.77**	**612,984.77**			

06	School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,700,000.00	135,227.49	170,905.53	135,243.77	139,438.78	109,613.75	144,633.96	146,525.47	151,144.53					1,132,733.28	567,266.72	66.63%
	Receipts	1,700,000.00	103,249.37	141,212.81	133,411.95	173,172.49	106,414.69	111,998.93	168,117.04	138,148.29					1,075,725.57	624,274.43	63.28%
	Cash Balance	**528,169.53**	**496,191.41**	**466,498.69**	**464,666.87**	**498,400.58**	**495,201.52**	**462,566.49**	**484,158.06**	**471,161.82**	**471,161.82**	**471,161.82**	**471,161.82**	**471,161.82**			

07	Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	2,000,000.00	0.00	0.00	0.00	1,034,285.25	0.00	0.00	0.00	0.00					1,034,285.25	965,714.75	51.71%
	Receipts	2,000,000.00	207,457.82	106,401.70	15,541.99	5,709.10	136,643.70	28,741.70	27,130.60	116,488.71					644,115.32	1,355,884.68	32.21%
	Loan From QCPUF	0.00	0.00	0.00	0.00	110,000.00	0.00			0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Payment To QCPUF	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**596,829.49**	**804,287.31**	**910,689.01**	**926,231.00**	**7,654.85**	**144,298.55**	**173,040.25**	**200,170.85**	**316,659.56**	**316,659.56**	**316,659.56**	**316,659.56**	**316,659.56**			

08	Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,100,000.00	142,884.00	226,730.36	166,852.80	1,810.30	207,032.39	48,392.00	663.00	0.00					794,364.85	305,635.15	72.21%
	Receipts	1,100,000.00	205,605.45	47,766.26	6,933.94	2,522.76	58,824.31	12,414.57	11,661.04	50,023.62					395,751.95	704,248.05	35.98%
	Loan From QCPUF	100,000.00	100,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Payment To QCPUF	0.00	0.00	0.00	(90,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00		
	Cash Balance	**160,953.44**	**323,674.89**	**144,710.79**	**94,791.93**	**95,504.39**	**147,296.31**	**111,318.88**	**122,316.92**	**172,340.54**	**172,340.54**	**172,340.54**	**172,340.54**	**172,340.54**			

12	Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	100,000.00	0.00	1,123.00	975.00	1,099.00	567.00	1,297.00	1,047.00	51,368.00					57,476.00	42,524.00	57.48%
	Receipts	30,000.00	6,796.00	565.00	2,992.00	259.00	138.00	1,946.34	987.00	84.00					13,767.34	16,232.66	45.89%
	Cash Balance	**79,377.52**	**86,173.52**	**85,615.52**	**87,632.52**	**86,792.52**	**86,363.52**	**87,012.86**	**86,952.86**	**35,668.86**	**35,668.86**	**35,668.86**	**35,668.86**	**35,668.86**			

10	Cooperative Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	175,000.00	10,161.41	10,429.96	10,429.96	10,429.96	10,429.97	10,429.96	10,429.97	8,429.86					81,171.05	93,828.95	46.38%
	Receipts	175,000.00	4,856.77	9,402.13	7,625.37	7,625.37	10,705.38	4,545.36	10,705.40	17,964.39					73,430.17	101,569.83	41.96%
	Cash Balance	**18,714.61**	**13,409.97**	**12,382.14**	**9,577.55**	**6,772.96**	**7,048.37**	**1,163.77**	**1,439.20**	**10,973.73**	**10,973.73**	**10,973.73**	**10,973.73**	**10,973.73**			

	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**7,549,017.25**	**9,499,497.15**	**9,553,356.45**	**7,932,116.08**	**6,312,915.46**	**6,521,167.79**	**5,879,324.02**	**5,484,005.00**	**5,761,359.03**	**5,761,359.03**	**5,761,359.03**	**5,761,359.03**	**5,761,359.03**			

2021-22 School Year (Amended)

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,177,285.00	174,782.53	237,046.42	265,528.75	287,258.75	274,939.62	242,763.23	266,321.06	259,125.97	$260,539.37	258,341.31	255,636.77	125,226.26	2,907,510.04	(1,730,225.04)	246.97%
	Non-SPED Expenditures	22,858,780.00	1,798,419.45	1,654,378.45	1,773,258.34	1,713,320.85	1,754,448.11	1,618,835.02	1,661,144.13	1,602,411.67	1,827,879.99	1,813,830.63	1,938,335.11	1,962,807.53	21,119,069.28	1,739,710.72	92.39%
	Total Expenditures	24,036,065.00	1,973,201.98	1,891,424.87	2,038,787.09	2,000,579.60	2,029,387.73	1,861,598.25	1,927,465.19	1,861,537.64	2,088,419.36	2,072,171.94	2,193,971.88	2,088,033.79	24,026,579.32	9,485.68	99.96%
	Total Receipts	24,036,065.00	4,088,783.55	1,309,149.75	778,844.35	1,008,598.43	2,153,615.69	1,592,725.02	1,997,986.68	2,185,388.94	6,349,415.01	963,504.53	305,222.42	341,967.99	23,075,202.36	960,862.64	96.00%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,414,552.94**	**4,530,134.51**	**3,947,859.39**	**2,687,916.65**	**1,695,935.48**	**1,820,163.44**	**1,551,290.21**	**1,621,811.70**	**1,945,663.00**	**6,206,658.65**	**5,097,991.24**	**3,209,241.78**	**1,463,175.98**			

02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	13,808.92	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	28,900.00	19,805.00	0.00	0.00	74,513.92	775,486.08	8.77%
	Receipts	600,000.00	18.37	15.20	49.76	16.00	15.49	45.90	15.25	13.78	35.54	9.56	10.60	150,037.02	150,282.47	449,717.53	25.05%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**241,939.45**	**228,148.90**	**228,164.10**	**228,213.86**	**222,229.86**	**222,245.35**	**222,291.25**	**216,306.50**	**216,320.28**	**187,455.82**	**167,660.38**	**167,670.98**	**317,708.00**			

03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	13,411.44	8,399.64	13,407.67	7,589.79	5,751.03	8,740.26	9,361.13	6,985.99	10,449.32	10,735.13	4,839.54	10,648.52	110,319.46	35,240.54	75.79%
	Receipts	145,560.00	31,361.19	8,028.19	8,038.55	8,028.19	7,799.06	7,809.28	7,799.06	7,798.92	7,809.09	7,798.92	7,799.06	7,809.30	117,878.81	27,681.19	80.98%
	Cash Balance	**83,352.50**	**101,302.25**	**100,930.80**	**95,561.68**	**96,000.08**	**98,048.11**	**97,117.13**	**95,555.06**	**96,367.99**	**93,727.76**	**90,791.55**	**93,751.07**	**90,911.85**			

09	QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	4,860,000.00	0.00	0.00	0.00	144,710.00	0.00	304,568.00	0.00	0.00	0.00	419,210.00	0.00	0.00	868,488.00	3,991,512.00	17.87%
	Receipts	400,000.00	120,671.29	123,050.77	3,919.32	8,676.75	41,280.59	19,306.28	26,576.00	41,392.98	130,079.68	121,201.26	4,487.86	10,106.28	650,749.06	(250,749.06)	162.69%
	Cash Balance	**3,931,595.67**	**4,052,266.96**	**4,175,317.73**	**4,179,237.05**	**4,043,203.80**	**4,084,484.39**	**3,799,222.67**	**3,825,798.67**	**3,867,191.65**	**3,997,271.33**	**3,699,262.59**	**3,703,750.45**	**3,713,856.73**			

05	Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	600,000.00	33,079.62	40,895.96	26,337.17	30,823.79	63,539.49	22,326.29	38,765.18	32,836.09	79,972.79	33,908.95	31,926.69	31,048.48	465,460.50	134,539.50	77.58%
	Receipts	600,000.00	48,139.43	28,262.89	91,198.33	29,832.17	30,518.41	24,530.38	30,991.55	52,409.29	48,647.84	35,451.98	9,391.04	63,561.63	492,934.94	107,065.06	82.16%
	Cash Balance	**551,845.66**	**566,905.47**	**554,272.40**	**619,133.56**	**618,141.94**	**585,120.86**	**587,324.95**	**579,551.32**	**599,124.52**	**567,799.57**	**569,342.60**	**546,806.95**	**579,320.10**			

06	School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,700,000.00	118,392.72	148,046.35	115,848.90	125,375.60	110,980.49	131,859.90	133,672.21	132,431.99	136,323.40	94,627.95	68,267.84	45,593.50	1,361,420.85	338,579.15	80.08%
	Receipts	1,700,000.00	4,650.98	267,593.08	131,926.01	154,434.50	103,936.87	160,320.76	153,803.52	200,070.37	154,568.68	116,000.96	15,036.28	19,867.29	1,482,209.30	217,790.70	87.19%
	Cash Balance	**407,381.08**	**293,639.34**	**413,186.07**	**429,263.18**	**458,322.08**	**451,278.46**	**479,739.32**	**499,870.63**	**567,509.01**	**585,754.29**	**607,127.30**	**553,895.74**	**528,169.53**			

07	Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,750,000.00	0.00	0.00	0.00	1,026,601.50	0.00	0.00	0.00	0.00	0.00	174,285.25	0.00	25,000.00	1,225,886.75	524,113.25	70.05%
	Receipts	1,750,000.00	266,733.80	22,831.00	7,971.72	47,555.72	112,772.89	52,350.61	72,960.78	114,262.90	361,459.79	20,525.28	8,200.41	21,706.06	1,109,330.96	640,669.04	63.39%
	Cash Balance	**713,385.28**	**980,119.08**	**1,002,950.08**	**1,010,921.80**	**31,876.02**	**144,648.91**	**196,999.52**	**269,960.30**	**384,223.20**	**745,682.99**	**591,923.02**	**600,123.43**	**596,829.49**			

08	Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,060,000.00	0.00	0.00	500.00	0.00	0.00	133,930.08	48,651.19	73,218.80	149,660.97	263,946.00	2,527.36	189,591.58	862,025.98	197,974.02	81.32%
	Receipts	1,000,000.00	(4.43)	1.52	(42.64)	8,949.09	48,392.30	322,759.24	32,432.43	50,962.09	162,199.23	309,111.32	3,731.97	9,801.42	948,293.54	51,706.46	94.83%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**74,685.88**	**74,681.45**	**74,682.97**	**74,140.33**	**83,089.42**	**131,481.72**	**320,310.88**	**304,092.12**	**281,835.41**	**294,373.67**	**339,538.99**	**340,743.60**	**160,953.44**			

12	Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	100,000.00	506.00	328.00	775.00	1,222.00	984.00	1,063.00	358.00	2,219.50	915.00	1,962.90	1,878.00	0.00	12,211.40	87,788.60	12.21%
	Receipts	30,000.00	4,312.00	2,177.00	1,012.00	1,401.12	412.00	1,320.00	100.00	2,230.10	2,921.00	0.00	0.00	10,539.00	26,424.22	3,575.78	88.08%
	Cash Balance	**65,164.70**	**68,970.70**	**70,819.70**	**71,056.70**	**71,235.82**	**70,663.82**	**70,920.82**	**70,662.82**	**70,673.42**	**72,679.42**	**70,716.52**	**68,838.52**	**79,377.52**			

10	Cooperative Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	175,000.00	4,897.05	12,503.11	12,503.11	12,503.11	11,340.12	11,340.11	11,340.12	11,340.10	11,340.12	11,340.10	11,340.12	11,340.10	133,127.27	41,872.73	76.07%
	Receipts	175,000.00	7,628.69	21,797.45	7,628.69	12,485.46	17,342.23	7,628.69	4,856.77	20,114.15	4,856.77	15,257.38	22,199.00	7,915.53	149,710.81	25,289.19	85.55%
	Cash Balance	**2,131.07**	**4,862.71**	**14,157.05**	**9,282.63**	**9,264.98**	**15,267.09**	**11,555.67**	**5,072.32**	**13,846.37**	**7,363.02**	**11,280.30**	**22,139.18**	**18,714.61**			

	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**8,486,034.23**	**10,901,031.37**	**10,582,340.29**	**9,404,727.44**	**7,329,299.48**	**7,623,402.15**	**7,336,772.42**	**7,488,681.44**	**8,042,754.85**	**12,758,766.52**	**11,245,634.49**	**9,306,961.70**	**7,549,017.25**			

Student Council Board Report
May 2023

- Academic Award Night was a success. It was fun to watch seniors celebrate each other!
- Activity Award Night was held on Thursday
- FFA Banquet on April 23rd, it went well
- Boys Soccer beat Scotus on Monday, May 1st!
- Senior's Last Week - Celebrated with dressing up as future career day, college merch day, and a volleyball competition vs. staff.
- FFCLA and NHS did officer inductions for the 2023-2024 school year
- Hosted conference track and it went very well.
- Freshman through juniors registered for classes for next year!
- Freshman through juniors are excited for the end of the school year!
- Graduation happened on May 7th!



RESOLUTION

RESOLVED, that the official depository bank for school student activity funds for this School District is hereby designated to be Bank of the Valley, at its branch bank located in Schulyer, Nebraska, and that the designation of any other institution as the depository of school student activity funds is hereby withdrawn.

The above Resolution, having been read in its entirety, member _____ moved for its passage and adoption, and member _____ seconded the same. After discussion and on roll call vote, the following members voted in favor of passage and adoption of the above Resolution: _____
_____.
The following members voted against the same:_____
_____.
The following members were absent or not voting: _____
_____.

The above Resolution, having been consented to and approved by more than a majority of the members of the School Board of this School District, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this 8th day of May, 2023.

COLFAX COUNTY SCHOOL DISTRICT 19-0123,
A/K/A SCHUYLER COMMUNITY SCHOOLS

BY: _____
President

Attest:

_____
Secretary

Troy Schlueter

1601 County Rd U● Colon, NE 68018 ● Phone: 402-647-1000 ● Email: troy.schlueter@schuylercommunityschools.org

Schuyler Central High School
401 Adams Street
Schuyler, NE 68661

RE: Weights/Leadworthy Teacher, Head Football Coach, Assistant Basketball and Soccer Coach April 13, 2023 Resignation—Troy Schlueter

Dear Dr. Hoesing and the Schuyler Community Schools Board members,

Please accept this as my formal resignation from my position of Schuyler Central High School Weights and Leadworthy teacher, head football coach, and assistant high school basketball and soccer coach at Schuyler Community Schools effective at the end of the 2022-2023 school year. My two years working for Schuyler Community Schools have been highly beneficial professionally as the training I received from APL is the finest I have received as a teacher. I am very grateful to Schuyler for allowing me the opportunity to use that training as a teacher and a coach at the middle and high school levels. I also am very grateful to the administration for letting me teach outside of my endorsed area as a weights teacher this past year. I know those decisions were made in order to help the programs I was part of move forward more rapidly, and I appreciate that flexibility and faith.

An unfortunate change in my family dynamic forced me to take a close look at the best situation for my family going forward, and as a result of that I have taken a position with Arlington Public Schools for the 2023-2024 school year.

I have made several lifelong friends, built many positive relationships with students, staff and community members, view Schuyler as a special place, and had hoped to end my career as a Warrior, but life happens.

Again, thank you to all of the classy individuals that put their heart into working here at Schuyler, and helped me become a better teacher, coach and individual.

Sincerely,

Troy Schlueter

April 14, 2023

Chase King
123 W 5th St
Schuyler NE, 68661

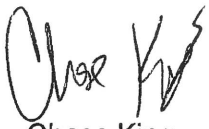
Dear Dr. Hoesing, Schuyler Administration, and Schuyler Community Schools' School Board Members,

Please accept this letter as my formal resignation from Schuyler Community Schools as Speech teacher, Co-head coach of Play Production, and Head Speech coach effective at the end of the 2022-2023 school year. I have accepted a position at Waverly High School as an ELA/theater teacher and the theater director.

My time at Schuyler has been nothing but prideful. I am so happy and excited to see where the district heads. Lots of positives are on the horizon for the arts. I am happy to have been a part of this school district and programs.

Thank you for all the opportunities that have come.

Thank you,



Chase King

Ashlie Stone
318 Meadow Lane
Schuyler, NE 68661
(402) 615-2127
ashlie_rae_104@hotmail.com

24th April 2023

Dr. Hoesing, Darli Vrba, Joey Lefdal, Sam Ladwig, Travis Steinhoff, &

Schuyler School Board Members

Schuyler Community Schools
120 West 20th St.
Schuyler, NE 68661

Dear Dr. Hoesing, Darli Vrba, Joey Lefdal, Sam Ladwig, Travis Steinhoff, & Schuyler School Board Members,

Please accept this letter as my formal resignation from my current Special Education position and cheerleading duties effective at the end of the 2022-2023 school year.

I will forever be grateful for the opportunities Schuyler has given me as well as some of the lifelong friendships I have established along the way. I've enjoyed the students, staff, and families I had the privilege of working with during my five years here at Schuyler. Schuyler has prepared me for my next steps as I take on my first administration role. Thank you all again for your support throughout the years. I will truly miss Schuyler Central High School.

Sincerely,

Ashlie Stone

Ashlie Stone

April 21, 2023

Dear Mr. Comley, Dr. Hoesing and Board of Education,

Please accept this letter as a formal notice of my resignation as a teacher at Schuyler Preschool effective at the conclusion of the 2022-2023 school year. My last day of employment will be May 19, 2023.

I am grateful for the opportunities I have had here in Schuyler for the past 14 years. I am so proud of what the preschool program has become since it started here in town so long ago. I am so honored to have worked with so many children as they began their school careers and I am so sad to be leaving the amazing students, families and staff. Schuyler has given me so many opportunities to further my education and expand my knowledge of teaching and I am thankful and I will use all of those in my future.

I do not wish to continue my employment in a different building or grade level, so I have made the very difficult decision to leave the district. I believe that this decision is best for me and my family.

Sincerely,

Renee M. Miller

Renee Miller
Preschool Teacher
Schuyler Community Schools

Dear SCHS Administration and Schuyler Community School Board Members,

Please accept this as my formal resignation from my position as administrative assistant of SCHS effective at the end of the 22-23 school year.

I have enjoyed my time working for the district and learned so much. Thank you for the opportunity to learn and grow personally and professionally. After working in the school district for many years it is time for me to move on and keep learning.

Sincerely,

Flornsia Ramon

Flornsia Ramon

4/27/23

Schuyler Community Schools
2023 Colfax St Schuyler NE 68661

Dear Ronnie Mundil,

I would like to notify you that I am resigning from my position as BusBarn/Maintenance for Schuyler Community Schools effective May 19, 2023.

Thank you for all the support that I recieved from you and all the staff. I wish nothing but the best to the School district.

Sincerely,

Edgar H

Edgar Herrera

Paola Vera

610 W. 10th Street

Schuyler, NE 68661

May 2, 2023

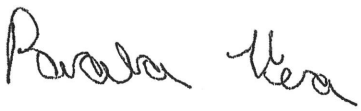
To whom it may concern,

I am informing you about my resignation from my position as a high needs paraprofessional for Schuyler Elementary School at Schuyler Head Start. My last day will be May 18th,2023 as I will be going back to school for a college degree.

I really enjoyed working with the group of girls that I worked with at the Head Start. But I will not be able to handle a full case load at college and a full time job. This was a hard decision for me but is the best for my mental health. Thank you for all the opportunities I was given and all the skills and insight I gained.

Thank you,

Paola Vera



Deborah S Gonsior is resigning from the Schuyler Community Schools as of May 27, 2023. I greatly appreciate the opportunities you have given me as a paraprofessional and sponsor of the Schuyler High School Art Club.

Thank You

Deborah S. Gonsior

Jaden Cover

1115 N Logan St, Fremont, NE 68025 | 402-320-9108 | jadencover@gmail.com

April 19, 2023

Joey Lefdal, Samantha Ladwig, Travis Steinhoff
Schuyler Central High School
401 Adam Street
Schuyler, NE 68661

Jesse Zavadil, Andy Banahan
Schuyler Middle School
200 W Tenth
Schuyler, NE 68661

Greetings,

I am writing to notify you that I will be resigning from my position as 9th grade ELA teacher with Schuyler Central High School at the end of the 2022-23 school year. My last day of employment will be May 19, 2023.

I have greatly appreciated the opportunities that Schuyler Community Schools has provided me. I am so grateful that I began my teaching career in this district, and I would not trade my experiences teaching ninth graders and coaching football. I am thankful for the support you all have given me throughout this school year. Schuyler is a special place to work, and I will continue to root for the success of its faculty, students, and the community.

Thank you for the experience I have gained from working in your district. I wish you all the best in the coming years!

Sincerely,

Jaden Cover

From: **lynn hanson** lynnhanson97@gmail.com
Subject: Lynn Hanson
Date: April 14, 2023 at 3:56 PM
To: dan.hoesing@schuylercommunityschools.org, joey.lefdal@schuylercommunityschools.org

LH

Hello,

I would like to inform you as of the end of the 2023 school year I will be resigning as an agriculture instructor at Schuyler Community Schools.

2023-24 Support Staff Salary Schedule

STEP	Hourly Rate	% Increase	$ Increase
1	$10.50	3.85%	$0.39
2	$10.90	3.80%	$0.40
3	$11.31	3.75%	$0.41
4	$11.72	3.70%	$0.43
5	$12.15	3.65%	$0.43
6	$12.59	3.60%	$0.44
7	$13.04	3.55%	$0.45
8	$13.49	3.50%	$0.45
9	$13.96	3.45%	$0.47
10	$14.43	3.40%	$0.47
11	$14.92	3.35%	$0.49
12	$15.41	3.30%	$0.49
13	$15.91	3.25%	$0.50
14	$16.42	3.20%	$0.51
15	$16.94	3.15%	$0.52
16	$17.46	3.10%	$0.52
17	$17.99	3.05%	$0.53
18	$18.53	3.00%	$0.54
19	$19.08	2.95%	$0.55
20	$19.63	2.90%	$0.55
21	$20.19	2.85%	$0.56
22	$20.76	2.80%	$0.57
23	$21.33	2.75%	$0.57
24	$21.90	2.70%	$0.57
25	$22.49	2.65%	$0.59
26	$23.07	2.60%	$0.58
27	$23.66	2.55%	$0.59
28	$24.25	2.50%	$0.59
29	$24.84	2.45%	$0.60
30	$25.44	2.40%	$0.60
31	$26.04	2.35%	$0.60
32	$26.64	2.30%	$0.60
33	$27.24	2.25%	$0.60
34	$27.84	2.20%	$0.60
35	$28.44	2.15%	$0.60
36	$29.04	2.10%	$0.60
37	$29.64	2.05%	$0.60
38	$30.24	2.01%	$0.60
39	$30.84	2.00%	$0.60
40	$31.44	1.95%	$0.60

Beyond Maximum Step	% increase
Cost of Living Annual Increase	2.50%

Position Start and Maximum Wages and Benefits

Position	Beginning Step	Maximum Step
Para Educator	**4**	25
Technology Assistant	**4**	25
Administrative Assistant	**4**	25
Food Service	**6**	25
Custodial-Housekeeper	**6**	25
After School Coordinator	8	30
Technology Manager	8	30
Custodial/Grounds Maintenance	11	30
After School Director	11	30
District Activity Fund Manager	11	30
Technology Specialist	16	35
Maintenance Engineer	16	35
Special Considerations: Beyond Maximum Step		
SPED High Needs Para Educator	5	Steps
College Degree	3	Steps
Teaching Certificate	2	Steps
Bilingual Translator	2	Steps
Newcomer Program: Para Educator	2	Steps
Board of Education Secretary	2	Steps
Building/Grounds Maintenance Head	2	Steps
Food Service Building Head	2	Steps
Certificate/License (LPN, Nursing)	2	Steps
Certificate/License (Bus, Technology)	2	Steps
Night Custodian/Housekeeper	**1**	Step
Foundation Secretary	**1**	Step
Certification (Braille, Serve Safe, Chemical, **SNA-4**))	1	Step
License: (HVAC, Electrical, Plumbing, **Welding**)	1	Step

Benefits Schedule (Minimum 30 hours per week)	
Para-Educators	Single Health/Dental (3,800 Deductiible)
9-11 Month Support Staff (non paras)	Single Health/Dental (1,200 Deductible)
12 Month Support Staff and Nurses	Family Health/Dental (1,200 Deductible)
PTO/Sick Leave	1 Day per month, Cumulative sick to 50
Vacation/Holiday Pay	1 Day per month and Holiday Pay

Van & Bus Drivers, Part-Time and Substitute Positions	
Students -Custodial, para-educators, interpreters	$10.00
Sports/Activities Support - Beyond Required Assignment	$15.00
Summer: Food Service, Para Educators, Custodial	$12.50
After School Para Educators	$13.00
Substitute Maintenance/Electrician/Plumber	$15.00
Activity Bus Drivers	**$18.00**
City Route - School to School & Rural School Bus	**$20.00**
Substitute Support Staff	$12.50
Substitute Teacher $168 (1-15) $176 (16-30) $184 (Over 30)	**$21, $22, $23**
Substitute Nurse	**$23.00**

Support Staff Salary Schedule Annual Cost Projections

Step	Pay Rate	9 Month Salary	9 Month SS/Retire	9 Month Total Cost	10 Month Salary	10 Month SS/Retire	10 Month Total Cost	12 Month Salary	12 Month SS/Retire	12 Month Total Cost
0	$0.00	1440	0.175278	Annual Cost	1600	0.175278	Annual Cost	2040	0.175278	Annual Cost
1	$10.50	15,120	$2,650	17,770	16,800	$3,754	20,554	21,420	$3,754	25,174
2	$10.90	15,695	$2,751	18,445	17,438	$3,897	21,336	22,234	$3,897	26,131
3	$11.31	16,283	$2,854	19,137	18,092	$4,043	22,136	23,068	$4,043	27,111
4	$11.72	16,871	$2,957	19,828	18,746	$4,189	22,935	23,901	$4,189	28,090
5	$12.15	17,501	$3,068	20,569	19,446	$4,346	23,792	24,794	$4,346	29,139
6	$12.59	18,131	$3,178	21,309	20,146	$4,502	24,648	25,686	$4,502	30,188
7	$13.04	18,775	$3,291	22,066	20,861	$4,662	25,523	26,598	$4,662	31,260
8	$13.49	19,432	$3,406	22,838	21,591	$4,825	26,417	27,529	$4,825	32,354
9	$13.96	20,103	$3,524	23,626	22,336	$4,992	27,328	28,479	$4,992	33,470
10	$14.43	20,786	$3,643	24,429	23,096	$5,161	28,257	29,447	$5,161	34,608
11	$14.92	21,482	$3,765	25,248	23,869	$5,334	29,204	30,433	$5,334	35,768
12	$15.41	22,191	$3,890	26,081	24,657	$5,510	30,167	31,438	$5,510	36,948
13	$15.91	22,913	$4,016	26,929	25,458	$5,689	31,148	32,460	$5,689	38,149
14	$16.42	23,646	$4,145	27,790	26,273	$5,872	32,145	33,498	$5,872	39,370
15	$16.94	24,391	$4,275	28,666	27,101	$6,056	33,157	34,553	$6,056	40,610
16	$17.46	25,147	$4,408	29,554	27,941	$6,244	34,185	35,625	$6,244	41,869
17	$17.99	25,899	$4,540	30,439	28,777	$6,431	35,208	36,691	$6,431	43,122
18	$18.53	26,676	$4,676	31,352	29,640	$6,624	36,264	37,791	$6,624	44,415
19	$19.08	27,478	$4,816	32,294	30,531	$6,823	37,354	38,927	$6,823	45,750
20	$19.63	28,260	$4,953	33,213	31,400	$7,017	38,417	40,035	$7,017	47,052
21	$20.19	29,080	$5,097	34,177	32,311	$7,221	39,532	41,197	$7,221	48,417
22	$20.76	29,894	$5,240	35,134	33,216	$7,423	40,639	42,350	$7,423	49,773
23	$21.33	30,716	$5,384	36,100	34,129	$7,627	41,756	43,515	$7,627	51,142
24	$21.90	31,531	$5,527	37,058	35,035	$7,830	42,864	44,669	$7,830	52,499
25	$22.49	32,381	$5,676	38,057	35,979	$8,041	44,020	45,873	$8,041	53,914
26	$23.07	33,223	$5,823	39,046	36,915	$8,250	45,164	47,066	$8,250	55,316
27	$23.66	34,070	$5,972	40,042	37,856	$8,460	46,316	48,266	$8,460	56,726
28	$24.25	34,922	$6,121	41,043	38,802	$8,672	47,474	49,473	$8,672	58,144
29	$24.84	35,763	$6,269	42,032	39,737	$8,880	48,617	50,665	$8,880	59,545
30	$25.44	36,636	$6,421	43,057	40,707	$9,097	49,804	51,901	$9,097	60,998
31	$26.04	37,497	$6,572	44,069	41,663	$9,311	50,974	53,121	$9,311	62,431
32	$26.64	38,359	$6,724	45,083	42,621	$9,525	52,146	54,342	$9,525	63,867
33	$27.24	39,222	$6,875	46,097	43,580	$9,739	53,320	55,565	$9,739	65,304
34	$27.84	40,085	$7,026	47,111	44,539	$9,954	54,493	56,787	$9,954	66,741
35	$28.44	40,947	$7,177	48,124	45,497	$10,168	55,664	58,008	$10,168	68,176
36	$29.04	41,821	$7,330	49,152	46,468	$10,385	56,853	59,247	$10,385	69,632
37	$29.64	42,679	$7,481	50,159	47,421	$10,598	58,018	60,462	$10,598	71,059
38	$30.24	43,551	$7,634	51,185	48,390	$10,814	59,204	61,697	$10,814	72,511
39	$30.84	44,408	$7,784	52,191	49,342	$11,027	60,369	62,911	$11,027	73,938
40	$31.44	45,274	$7,935	53,209	50,304	$11,242	61,546	64,138	$11,242	75,379

Benefits Schedule (Minimum 30 hours per week)	Single	Emp/Child	Emp/Spouse	Family
Para-Educators (3,800 Deductible Premium)	$7,931.04			
9-11 Month Support Staff (non paras) (1,200 Deductible Premium)	$9,182.16			
12 Month Support Staff and Nurses (1,200 Deductible Premium)	$8,740.80	$15,868.80	$17,965.20	$24,001.32

2022-23 Support Staff Salary Schedule

STEP	Hourly Rate	% Increase	$ Increase
1	$10.50	3.85%	$0.39
2	$10.90	3.80%	$0.40
3	$11.31	3.75%	$0.41
4	$11.72	3.70%	$0.43
5	$12.15	3.65%	$0.43
6	$12.59	3.60%	$0.44
7	$13.04	3.55%	$0.45
8	$13.49	3.50%	$0.45
9	$13.96	3.45%	$0.47
10	$14.43	3.40%	$0.47
11	$14.92	3.35%	$0.49
12	$15.41	3.30%	$0.49
13	$15.91	3.25%	$0.50
14	$16.42	3.20%	$0.51
15	$16.94	3.15%	$0.52
16	$17.46	3.10%	$0.52
17	$17.99	3.05%	$0.53
18	$18.53	3.00%	$0.54
19	$19.08	2.95%	$0.55
20	$19.63	2.90%	$0.55
21	$20.19	2.85%	$0.56
22	$20.76	2.80%	$0.57
23	$21.33	2.75%	$0.57
24	$21.90	2.70%	$0.57
25	$22.49	2.65%	$0.59
26	$23.07	2.60%	$0.58
27	$23.66	2.55%	$0.59
28	$24.25	2.50%	$0.59
29	$24.84	2.45%	$0.60
30	$25.44	2.40%	$0.60
31	$26.04	2.35%	$0.60
32	$26.64	2.30%	$0.60
33	$27.24	2.25%	$0.60
34	$27.84	2.20%	$0.60
35	$28.44	2.15%	$0.60
36	$29.04	2.10%	$0.60
37	$29.64	2.05%	$0.60
38	$30.24	2.01%	$0.60
39	$30.84	2.00%	$0.60
40	$31.44	1.95%	$0.60

Beyond Maximum Step	% increase
Cost of Living Annual Increase	1.50%

Position Start and Maximum Wages and Benefits

Position	Beginning Step	Maximum Step
Para Educator	3	25
Technology Assistant	3	25
Administrative Assistant	3	25
Food Service	5	25
Custodial-Housekeeper	5	25
After School Coordinator	8	30
Technology Manager	8	30
Custodial-Maintenance	11	30
Grounds-Maintenance	11	30
After School Director	11	30
District Activity Fund Manager	11	30
Technology Specialist	16	35
Maintenance Engineer	16	35
Special Considerations: Beyond Maximum Step		
SPED High Needs Para Educator	5	Steps
College Degree	3	Steps
Teaching Certificate	2	Steps
Bilingual/Translator	2	Steps
Newcomer Program Para Educator	2	Steps
Board Recording Secretary	2	Steps
Building/Grounds Maintenance Head	2	Steps
Food Service Building Head	2	Steps
Certificate/License (LPN, Nursing)	2	Steps
Certificate/License (Bus, Technology)	2	Steps
Certification (Braille, Serve Safe, Chemical)	1	Step
License: (HVAC, Electrical, Plumbing)	1	Step

Benefits Schedule (Minimum 30 hours per week)	
Para-Educators	Single Health/Dental (3,800 Deductiible)
9-11 Month Support Staff (non paras)	Single Health/Dental (1,200 Deductible)
12 Month Support Staff and Nurses	Family Health/Dental (1,200 Deductible)
PTO/Sick Leave	1 Day per month, Cumulative sick to 50
Vacation/Holiday Pay	1 Day per month and Holiday Pay

Van & Bus Drivers, Part-Time and Substitute Positions	
Students -Custodial, para-educators, interpreters	$10.00
Sports/Activities Support - Beyond Required Assignment	$15.00
Summer: Food Service, Para Educators, Custodial	$12.50
After School Para Educators	$13.00
Substitute Maintenance/Electrician/Plumber	$15.00
Activity Bus Drivers	$17.00
City Route - School to School & Rural School Bus	$18.00
Substitute Support Staff	$12.50
Substitute Teacher $160 (1-15) $168 (16-30) $176 (Over 30)	$20, $21, $22
Substitute Nurse	$22.00

Support Staff Salary Schedule Annual Cost Projections

Step	Pay Rate	9 Month Salary	9 Month SS/Retire	9 Month Total Cost	10 Month Salary	10 Month SS/Retire	10 Month Total Cost	12 Month Salary	12 Month SS/Retire	12 Month Total Cost
0	$0.00	1440	0.175278	Annual Cost	1600	0.175278	Annual Cost	2040	0.175278	Annual Cost
1	$10.50	15,120	$2,650	17,770	16,800	$3,754	20,554	21,420	$3,754	25,174
2	$10.90	15,695	$2,751	18,445	17,438	$3,897	21,336	22,234	$3,897	26,131
3	$11.31	16,283	$2,854	19,137	18,092	$4,043	22,136	23,068	$4,043	27,111
4	$11.72	16,871	$2,957	19,828	18,746	$4,189	22,935	23,901	$4,189	28,090
5	$12.15	17,501	$3,068	20,569	19,446	$4,346	23,792	24,794	$4,346	29,139
6	$12.59	18,131	$3,178	21,309	20,146	$4,502	24,648	25,686	$4,502	30,188
7	$13.04	18,775	$3,291	22,066	20,861	$4,662	25,523	26,598	$4,662	31,260
8	$13.49	19,432	$3,406	22,838	21,591	$4,825	26,417	27,529	$4,825	32,354
9	$13.96	20,103	$3,524	23,626	22,336	$4,992	27,328	28,479	$4,992	33,470
10	$14.43	20,786	$3,643	24,429	23,096	$5,161	28,257	29,447	$5,161	34,608
11	$14.92	21,482	$3,765	25,248	23,869	$5,334	29,204	30,433	$5,334	35,768
12	$15.41	22,191	$3,890	26,081	24,657	$5,510	30,167	31,438	$5,510	36,948
13	$15.91	22,913	$4,016	26,929	25,458	$5,689	31,148	32,460	$5,689	38,149
14	$16.42	23,646	$4,145	27,790	26,273	$5,872	32,145	33,498	$5,872	39,370
15	$16.94	24,391	$4,275	28,666	27,101	$6,056	33,157	34,553	$6,056	40,610
16	$17.46	25,147	$4,408	29,554	27,941	$6,244	34,185	35,625	$6,244	41,869
17	$17.99	25,899	$4,540	30,439	28,777	$6,431	35,208	36,691	$6,431	43,122
18	$18.53	26,676	$4,676	31,352	29,640	$6,624	36,264	37,791	$6,624	44,415
19	$19.08	27,478	$4,816	32,294	30,531	$6,823	37,354	38,927	$6,823	45,750
20	$19.63	28,260	$4,953	33,213	31,400	$7,017	38,417	40,035	$7,017	47,052
21	$20.19	29,080	$5,097	34,177	32,311	$7,221	39,532	41,197	$7,221	48,417
22	$20.76	29,894	$5,240	35,134	33,216	$7,423	40,639	42,350	$7,423	49,773
23	$21.33	30,716	$5,384	36,100	34,129	$7,627	41,756	43,515	$7,627	51,142
24	$21.90	31,531	$5,527	37,058	35,035	$7,830	42,864	44,669	$7,830	52,499
25	$22.49	32,381	$5,676	38,057	35,979	$8,041	44,020	45,873	$8,041	53,914
26	$23.07	33,223	$5,823	39,046	36,915	$8,250	45,164	47,066	$8,250	55,316
27	$23.66	34,070	$5,972	40,042	37,856	$8,460	46,316	48,266	$8,460	56,726
28	$24.25	34,922	$6,121	41,043	38,802	$8,672	47,474	49,473	$8,672	58,144
29	$24.84	35,763	$6,269	42,032	39,737	$8,880	48,617	50,665	$8,880	59,545
30	$25.44	36,636	$6,421	43,057	40,707	$9,097	49,804	51,901	$9,097	60,998
31	$26.04	37,497	$6,572	44,069	41,663	$9,311	50,974	53,121	$9,311	62,431
32	$26.64	38,359	$6,724	45,083	42,621	$9,525	52,146	54,342	$9,525	63,867
33	$27.24	39,222	$6,875	46,097	43,580	$9,739	53,320	55,565	$9,739	65,304
34	$27.84	40,085	$7,026	47,111	44,539	$9,954	54,493	56,787	$9,954	66,741
35	$28.44	40,947	$7,177	48,124	45,497	$10,168	55,664	58,008	$10,168	68,176
36	$29.04	41,821	$7,330	49,152	46,468	$10,385	56,853	59,247	$10,385	69,632
37	$29.64	42,679	$7,481	50,159	47,421	$10,598	58,018	60,462	$10,598	71,059
38	$30.24	43,551	$7,634	51,185	48,390	$10,814	59,204	61,697	$10,814	72,511
39	$30.84	44,408	$7,784	52,191	49,342	$11,027	60,369	62,911	$11,027	73,938
40	$31.44	45,274	$7,935	53,209	50,304	$11,242	61,546	64,138	$11,242	75,379

Benefits Schedule (Minimum 30 hours per week)	Single	Emp/Child	Emp/Spouse	Family
Para-Educators (3,800 Deductible Premium)	$7,931.04			
9-11 Month Support Staff (non paras) (1,200 Deductible Premium)	$9,182.16			
12 Month Support Staff and Nurses (1,200 Deductible Premium)	$8,740.80	$15,868.80	$17,965.20	$24,001.32

Support Staff Listing

Spring 2024

Name	Position	Hourly Pay	Last Year	Hours per week	Weeks per year	Inrease %	Inrease $	PROJECTED SALARY	Last Year
Shelley Friesz	Admin. Asst. - District	$23.07	21.90	40	52		1.17	$47,985.60	45,552.00 - 20
Winnie Harbison	Admin. Asst. - Dual/Rural	$20.18	19.63	40	52		.55	$41,974.40	40,830.40 - 20
Alejandra Dimas	Admin. Asst. - SCHS	$21.90	21.33	40	40		.57	$35,040.00	34,128.00 - 20
Coralie Shonka	Admin. Asst. - SCHS	$22.49	21.90	40	40		.59	$35,984.00	35,040.00 - 20
Laudina Espinoza	Admin. Asst. - SCHS	$15.41	14.92	40	40		.49	$24,656.00	20,142.00 - 20
Renee Brabec	Admin. Asst. - SCHS/AD	$23.07	22.49	40	40		.58	$36,912.00	35,984.00 - 20
Mindy Perrin	Admin. Asst.- Curr/ Tech	$20.18	19.63	40	40		.55	$32,288.00	31,408.00 - 20
Monserrat Martinez	Admin. Asst.- Preschool	$15.41	14.92	40	40		.49	$24,656.00	23,872.00 - 20
Ariana Alarcon	Admin. Asst.- SES	$19.08	18.53	40	40		.55	$30,528.00	29,648.00 - 20
Emily Brandl	Admin. Asst.- SES	$17.46	16.94	40	40		.52	$27,936.00	27,104.00 - 20
Julie Cerny	Admin. Asst.- SES	$20.76	20.19	40	44		.57	$36,537.60	35,534.40 - 20
Marisela Lopez	Admin. Asst.- SMS	$20.76	20.19	40	40		.57	$33,216.00	32,304.00 - 20
Jaidy Lopez	Admin. Asst.- SMS	$13.96		40	40		.47	$22,336.00	
Patricia Rea	Admin. Asst.- SPED	$23.07	22.49	40	36		.58	$33,220.80	32,385.60 - 20
Guadalupe Encarnacion	Afterschool Coordinator	$20.18	19.63	40	44		.55	$35,516.80	34,548.80 - 20
Kimberly J. Viquez	Afterschool Director	$21.90	21.33	40	52		.57	$45,552.00	44,366.40 - 20
Iris Medina Gonzalez	Colfax County Attendance Coordinator	$19.65	19.10	40	41		.55	$32,226.00	31,324.00 - 20
Kady Arps	District Activity Fund Manager	$24.25	23.66	40	52		.59	$50,440.00	49,212.80 - 20
Martha Viquez	Food Service - SCHS	$13.49	13.04	35	36		.45	$16,997.40	16,430.40 - 20
Aurora Avila-Catalan	Food Service - SCHS	$12.59	12.15	35	36		.44	$15,863.40	15,309.00 - 20
Francisco Lobato	Food Service - SCHS	$12.59	12.15	25	36		.44	$11,331.00	10,935.00 - 20
Sheila Trainer	Food Service - SCHS Head	$15.91	14.92	35	36		.99	$20,046.60	18,799.20 - 20
ReNae Blum	Food Service - SES	$16.42	15.91	35	36		.51	$20,689.20	20,046.60 - 20
Linda Cech	Food Service - SES	$15.91	15.41	35	36		.50	$20,046.60	19,416.60 - 20
Carmen Jasso DePuente	Food Service - SES	$13.49	13.04	35	36		.45	$16,997.40	16,430.40 - 20
Noelia Encarnacion	Food Service - SES	$13.49	13.04	35	36		.45	$16,997.40	16,430.40 - 20
Sherri Sobota	Food Service - SES Head	$18.53	17.99	40	36		.54	$26,683.20	25,905.60 - 20
Maria E Arciva	Food Service - SMS	$13.96	13.49	37.5	36		.47	$18,846.00	18,211.50 - 20
Sally Roh	Food Service -SMS	$12.59	12.15	25	36		.44	$11,331.00	10,935.00 - 20
Lidia Marino	Food Service- SCHS	$12.59	12.15	35	36		.44	$15,863.40	15,309.00 - 20
Maria Oviedo	Food Service- SCHS	$12.59	12.15	35	36		.44	$15,863.40	15,309.00 - 20
Brandy Evans	Food Service- SES	$12.59	12.15	35	36		.44	$15,863.40	15,309.00 - 20
Rebecca Williams	Food Service- SMS	$12.59	12.15	37.5	36		.44	$16,996.50	16,402.50 - 20
Vicki Mefford	Food Service- SMS Head	$18.53	17.99	35	36		.54	$23,347.80	22,667.40 - 20
Erin Trotter	Greenhouse Director	$23.66	23.07	40	52		.59	$49,212.80	47,985.60 - 20
Arturo Adame	Grounds/Maintenance	$19.08	18.53	44	52		.55	$43,655.04	42,396.64 - 20

Total Salaries Proposed	$2,973,538.97
Total Salaries Last Year	$2,832,355.03
ChangefromLastYear	$141,183.94
Percentofchange	4.98%

Support Staff Listing

Spring 2024

Name	Position	Hourly Pay	Last Year	Hours per week	Weeks per year	Inrease %	Inrease $	PROJECTED SALARY	Last Year
Jose Marino	Grounds/Maintenance	$16.42	15.91	44	52		.51	$37,568.96	36,402.08 - 20
Adriana Acosta	Housekeeper - Preschool	$13.49	12.59	28	36		.90	$13,597.92	12,690.72 - 20
Rosa Murillo	Housekeeper - SES	$14.43	13.49	40	52		.94	$30,014.40	28,059.20 - 20
Lilas Harris	Housekeeper - District	$16.94	15.91	40	52		1.03	$35,235.20	22,910.40 - 20
Marcia Jedlicka	Housekeeper - Fishers/Richland	$17.46	16.42	19.5	30		1.04	$10,214.10	9,605.70 - 20
Sylvia Quilantan	Housekeeper - SCHS	$16.42	14.92	40	52		1.50	$34,153.60	31,033.60 - 20
Ana Ramirez Luna De	Housekeeper - SCHS	$13.96	13.04	44	52		.92	$31,940.48	29,835.52 - 20
Nida Wachal	Housekeeper - SES	$15.91	14.92	40	52		.99	$33,092.80	31,033.60 - 20
Patricia Chaparro De Acosta	Housekeeper - SES	$13.49	12.59	44	52		.90	$30,865.12	28,805.92 - 20
Maria Loya	Housekeeper - SES	$13.49	12.59	44	52		.90	$30,865.12	28,805.92 - 20
Olga Castillo	Housekeeper - SMS	$13.04	12.15	44	52		.89	$29,835.52	27,799.20 - 20
Becky Lefdal	Library/Tech Asst. - SCHS	$22.00	21.00	40	37		1.00	$32,560.00	31,080.00 - 20
Janelle Rocha	Library/Tech Asst.- SMS	$21.33	20.76	37.5	36		.57	$28,795.50	28,026.00 - 20
Ramona Rodriguez	Maint/Custodial - SCHS	$17.99	16.94	40	52		1.05	$37,419.20	35,235.20 - 20
Jose Ramirez	Maint/Custodial - SCHS	$19.63	18.53	40	52		1.10	$40,830.40	38,542.40 - 20
Juan Melendrez	Maint/Custodial - SCHS Head	$27.24	26.64	40	52		.60	$56,659.20	55,411.20 - 20
Alfredo Millan Marino	Maint/Custodial - SES	$15.91	14.92	44	52		.99	$36,402.08	34,136.96 - 20
Rogelio Arroyo	Maint/Custodial - SES Head	$17.99	16.94	40	52		1.05	$37,419.20	35,235.20 - 20
Miguel Millan	Maint/Custodial - SMS	$16.94	15.91	40	52		1.03	$35,235.20	33,092.80 - 20
Matt Wachal	Maint/Custodial - SMS	$20.18	19.63	40	52		.55	$41,974.40	40,830.40 - 20
Paul Dirkschneider	Maintenance Engineer	$34.01	33.18	40	52		.83	$70,740.80	69,014.40 - 20
Jonelle Simon	Para Educator - Dual Language	$13.04	12.59	37.5	36		.45	$17,604.00	16,996.50 - 20
Mariluz Delgado	Para Educator - Dual Language	$13.49	13.04	32	36		.45	$15,540.48	15,022.08 - 20
Viviana Moran	Para Educator - Dual Language	$13.04	12.59	37.5	36		.45	$17,604.00	16,996.50 - 20
Vicky Borman	Para Educator - Fisher's	$14.43	13.96	25	36		.47	$12,987.00	12,564.00 - 20
Brittani Swanson	Para Educator - Fisher's	$12.59	12.15	35	36		.44	$15,863.40	16,402.50 - 20
Jessica Prusa	Para Educator - Fisher's	$13.96	13.49	37.5	36		.47	$18,846.00	18,211.50 - 20
Mary DuPlanti	Para Educator - Headstart High Needs	$20.76	20.19	34	36		.57	$25,410.24	24,712.56 - 20
Veronica Acosta	Para Educator - Preschool	$16.42	15.91	36.25	36		.51	$21,428.10	20,762.55 - 20
Sharon Doerneman	Para Educator - Preschool	$16.94	16.42	36.25	36		.52	$22,106.70	21,428.10 - 20
Ana Pardo	Para Educator - Preschool	$16.42	15.91	36.25	36		.51	$21,428.10	20,762.55 - 20
Ailen Alarcon	Para Educator - Preschool	$15.41	14.92	34	36		.49	$18,861.84	18,262.08 - 20
Katherine Moran	Para Educator - Preschool	$15.91	15.41	37.5	36		.50	$21,478.50	20,803.50 - 20
Kiara Gonzalez	Para Educator - Preschool High Needs	$16.42	15.91	36	37.5		.51	$22,167.00	21,478.50 - 20
Miriam Lopez	Para Educator - Preschool High Needs	$14.92	14.43	40	36		.49	$21,484.80	20,779.20 - 20
Michelle Shonka	Para Educator - Richland	$17.46	16.94	35	36		.52	$21,999.60	21,344.40 - 20

Total Salaries Proposed	$2,973,538.97
Total Salaries Last Year	$2,832,355.03
ChangefromLastYear	$141,183.94
Percentofchange	4.98%

Support Staff Listing

Spring 2024

Name	Position	Hourly Pay	Last Year	Hours per week	Weeks per year	Inrease %	Inrease $	PROJECTED SALARY	Last Year
Becky Hahn	Para Educator - Richland	$12.15	11.72	37.5	36		.43	$16,402.50	15,822.00 - 20
Natalie Hahn	Para Educator - Richland	$12.59	12.15	37.5	36		.44	$16,996.50	16,402.50 - 20
Maria D Arciva	Para Educator - Richland	$12.59	12.15	37.5	36		.44	$16,996.50	16,402.50 - 20
Margarita Avalos	Para Educator - SCHS High Needs	$17.46	16.94	37.5	36		.52	$23,571.00	22,869.00 - 20
Amy Mendez	Para Educator - SCHS High Needs	$15.41	14.92	37.5	36		.49	$20,803.50	20,142.00 - 20
Missy Korth	Para Educator - SCHS High Needs	$14.43	13.96	37.5	36		.47	$19,480.50	18,846.00 - 20
Mickaela Vazquez	Para Educator - SCHS High Needs	$14.92	14.43	37.5	36		.49	$20,142.00	19,480.50 - 20
Amber DeLeon	Para Educator - SES	$18.53	17.99	36.25	36		.54	$24,181.65	23,476.95 - 20
Ashley DeLeon	Para Educator - SES	$16.94	16.42	35	36		.52	$21,344.40	20,689.20 - 20
Daisy Guerrero	Para Educator - SES	$17.46	16.94	35	36		.52	$21,999.60	21,344.40 - 20
Deborah Meister	Para Educator - SES	$20.76	20.19	37.25	36		.57	$27,839.16	27,074.79 - 20
Sherri Spale	Para Educator - SES	$16.42	15.91	35	36		.51	$20,689.20	20,046.60 - 20
Kimberly Hajek	Para Educator - SES	$16.94	16.42	37.5	36		.52	$22,869.00	22,167.00 - 20
Diana Mondragon	Para Educator - SES	$12.59	12.15	37.5	36		.44	$16,996.50	16,402.50 - 20
Jessica Vanicek	Para Educator - SES	$12.59	12.15	36.25	36		.44	$16,429.95	15,855.75 - 20
Irma Ramirez	Para Educator - SES	$13.04	12.59	36.5	36		.45	$17,134.56	16,543.26 - 20
Yesenia Albers	Para Educator - SES	$14.92	14.43	36	38		.49	$20,410.56	19,740.24 - 20
Alma Guadalupe Vigil	Para Educator - SES	$13.04	12.59	37.5	36		.45	$17,604.00	16,996.50 - 20
Rosalba Valerio	Para Educator - SES	$13.04	12.59	37	36		.45	$17,369.28	16,769.88 - 20
Kathy Kaasch	Para Educator - SES	$12.15	11.72	37.5	36		.43	$16,402.50	15,822.00 - 20
Elizabeth Pedro	Para Educator - SES	$14.43	13.96	36.25	36		.47	$18,831.15	18,217.80 - 20
Cindy Vanicek	Para Educator - SES	$11.72	11.31	37	36		.41	$15,611.04	15,064.92 - 20
Beatriz Corona	Para Educator - SES	$14.92	14.43	30	36		.49	$16,113.60	15,584.40 - 20
Carmen Nava Chavez	Para Educator - SES High Needs	$15.41	14.92	37.5	36		.49	$20,803.50	20,142.00 - 20
Laura Acosta	Para Educator - SES High Needs	$16.42	15.91	37.5	36		.51	$22,167.00	21,478.50 - 20
Daysi Magana	Para Educator - SES High Needs	$19.63	19.08	37.5	36		.55	$26,500.50	25,758.00 - 20
Martha Arroyo	Para Educator - SES High Needs	$16.42	15.91	37.5	36		.51	$22,167.00	21,478.50 - 20
Ana Nilo	Para Educator - SES High Needs	$15.41	14.92	37.5	36		.49	$20,803.50	20,142.00 - 20
Natividad Millan Avila	Para Educator - SES High Needs	$16.42	15.91	37.5	36		.51	$22,167.00	21,478.50 - 20
Ariana (Karina) Alarcon	Para Educator - SES High Needs	$14.92	14.43	37.5	36		.49	$20,142.00	19,480.50 - 20
Esmeralda Gomez	Para Educator - SES High Needs	$15.41	14.92	37.5	36		.49	$20,803.50	20,142.00 - 20
Cynthia Liges	Para Educator - SES High Needs	$15.41	14.92	33	36		.49	$18,307.08	17,724.96 - 20
Karina Reynoso	Para Educator - SES High Needs	$15.41	14.92	37.5	36		.49	$20,803.50	20,142.00 - 20
Alondra Catalan	Para Educator - SES High Needs	$14.92	14.43	34	36		.49	$18,262.08	17,662.32 - 20
Paloma Arciva	Para Educator - SMS	$17.99	17.46	37.5	36		.53	$24,286.50	23,571.00 - 20
Mary Herrera	Para Educator - SMS	$13.96	13.49	37.5	36		.47	$18,846.00	18,211.50 - 20

Total Salaries Proposed	$2,973,538.97
Total Salaries Last Year	$2,832,355.03
ChangefromLastYear	$141,183.94
Percentofchange	4.98%

Support Staff Listing

Spring 2024

Name	Position	Hourly Pay	Last Year	Hours per week	Weeks per year	Inrease %	Inrease $	PROJECTED SALARY	Last Year
Susan Hanson	Para Educator - SMS	$12.59	*12.15*	37.5	36		.44	$16,996.50	*16,402.50 - 20*
Juliana Lopez-Cervantes	Para Educator - SMS	$11.72	*11.31*	38	36		.41	$16,032.96	*15,472.08 - 20*
Misty Storms	Para Educator - SMS	$11.72	*11.31*	40	36		.41	$16,876.80	*16,286.40 - 20*
Geralyn Shannon	Para Educator - SMS High Needs	$16.42	*15.91*	37.5	36		.51	$22,167.00	*21,478.50 - 20*
Tambri Wilshusen	Para Educator - Teammates	$20.18	*19.63*	37.5	20		.55	$15,135.00	*14,722.50 - 20*
Vanessa Stanek	Tech Asst./Nursing - Rural/Preschool/Dual	$19.63	*19.08*	40	40		.55	$31,408.00	*30,528.00 - 20*
Kim Powell	Tech Manager	$23.66	*23.07*	40	48		.59	$45,427.20	*44,294.40 - 20*
Dan Rinkol	Technology Specialist	$29.64	*29.04*	40	45		.60	$53,352.00	*52,272.00 - 20*

Total Salaries Proposed	$2,973,538.97
Total Salaries Last Year	$2,832,355.03
ChangefromLastYear	$141,183.94
Percentofchange	4.98%

Schuyler Community Schools Early Childhood Home Providers

Extended Contract			Paola	Vanessa	Annette	Mairen
			2022-23 Tied to First Column of Teacher Salary Schedule			
			Six Pence Teacher	Six Pence Teacher	Six Pence Teacher	Six Pence Teacher
1	$205.95	Base Salary	$46,500.00	$43,500.00	$45,000.00	$25,071.20
		Extended Contract	$8,108.00	$8,108.00	$8,108.00	$9,486.40
2	$214.18	Total Salary	$54,608.00	$51,608.00	$53,108.00	$34,557.60
		BC/BS	$24,001.32	$24,001.32	$15,868.80	$24,001.32
3	$222.42	Retirement	$5,394.07	$5,097.74	$5,245.90	$3,413.53
		Extended Days	40	40	40	40
4	$230.66	Total Cost	$84,003.39	$80,707.06	$74,222.70	$61,972.45
		Total Increase	$7,343.88	$8,760.32	$8,317.48	$2,429.12
5	$238.90	Increase %	9.34%	11.59%	12.06%	4.15%
		Contract Length	225	225	225	2040
6	$247.14	*Cost Per Day*	$349.37	$336.04	$306.56	$229.64
		Factor	1.24	1.16	1.20	1.00
7	$255.37					

Step 1 **40 Days Extended Contract**

$202.70 $8,108 $8,108 $8,108 $8,108

	Paola	Vanessa		Mairen
	2023-24 Tied to First Column of Teacher Salary Schedule			
	Six Pence Teacher	Six Pence Teacher	Six Pence Teacher	Six Pence Teacher
Base Salary	$47,244.00	$45,720.00		$39,624.00
Extended Contract	$8,567.20	$8,567.20		$8,567.20
Total Salary	$55,811.20	$54,287.20		$48,191.20
BC/BS	$25,703.88	$25,703.88		$25,703.88
Retirement	$5,512.92	$5,362.38		$4,760.23
Extended Days	40	40		40
Total Cost	$87,028.00	$85,353.46		$78,655.31
Total Increase	$3,024.61	$4,646.41		$16,682.86
Increase %	3.48%	5.44%		21.21%
Contract Length	225	225		225
Cost Per Day	$386.79	$379.35		$308.45
	1.24	1.20		1.04

Step 2 **40 Days Extended Contract**

$214.18 $8,567.20 $8,567.20 $8,567.20 $8,567.20

Schuyler Community Schools Nursing Salary Schedule

Extended Contract	
1	$205.95
2	$214.18
3	$222.42
4	$230.66
5	$238.90
6	$247.14
7	$255.37

Tori Cori

22-23 Tied to First Column of Teacher Salary Schedule

	SES Nurse	SCHS Nurse	SMS Nurse	Sub Nurse
Factor	1.24	1.08	1.00	Hourly
Salary Step	$46,500.00	$40,500.00	$37,500.00	
Estimated Salary	$37,200	$40,500	$37,500	$22
Regular Days	$148	$185	$185.00	$78
Extended Days	5	5	5	0
Extended Cost	$1,014	$1,014	$1,014	$0
Total Salary	38,213.50	41,513.50	38,513.50	$13,728.00
BC/BS	24,001.32	24,001.32	12,000.66	$0
Retirement	3,774.65	4,100.62	3,804.29	$0
Head Nurse	2,625.00	0.00	0.00	$0
Total Cost	68,614.47	69,615.44	54,318.45	$13,728.00
Total Increase	7,552.37	12,472.02	15,371.86	$624.00
Increase %	$0	$0	$0	$0.05
Cost Per Day	$448.46	$366.40	$285.89	$176.00

5 Days Extended Contract

Step 1 $202.70 $202.70 $202.70 $0.00

Tori Cori

2023-24 Tied to First Column of Teacher Salary Schedule

	SES Nurse	SCHS Nurse	SMS Nurse	Sub Nurse
Factor	1.24	1.12	1.00	Hourly
Salary Step	47,244.00	42,672.00	38,100.00	NA
Estimated Salary	37,795.20	42,672.00	38,100.00	$23
Regular Days	148	185	185	78
Extended Days	5	5	5	$0
Extended Cost	1,070.90	1,070.90	1,029.75	$0
Total Salary	38,866.10	43,742.90	39,129.75	$14,352
BC/BS	25,703.88	25,703.88	12,851.94	$0
Retirement	3,839.12	4,320.84	3,865.16	$0
Head Nurse	2,667.00	0.00	0.00	$0
Total Cost	71,076.10	73,767.62	55,846.85	$14,352
Total Increase	2,461.62	4,152.18	1,528.40	624.00
Increase %	3.46%	5.63%	2.74%	100.00%
Cost Per Day	$464.55	$388.25	$293.93	$184.00

5 Days Extended Contract

Step 2 *$214.18* *$214.18* *$205.95* $0.00

5/8/2023						
TRANSFERS WITHIN THE DISTRICT						
Last Name	**First Name**	**Transferring School Year**	**Date Transfer Requested**	**Grade Entering**	**SCS Resident School Building**	**SCS Transfering to Building**
OPTIONS OUT / IN Last Name	**First Name**	**Option School Year**	**Date Transfer Requested**	**Grade Entering**	**Resident District**	**Option district**
Cruz	Jeramiah	23/24	4/17/2023	k	Clarkson	SCS
Cruz	Zayden	23/24	4/17/2023	k	Clarkson	SCS
Abdullahi	Abdirahman	22/23	4/11/2023	11	Columbus	SCS
Abdullahi	Abdalla	22/23	4/11/2023	11	Columbus	SCS
CANCELED OPTIONS						
Last Name	**First Name**	**Option School Year**	**Date canceled**		**Resident District**	**Option district**

NASB Monthly Update for Board Meeting Agenda Item

May 2023

Monthly Agenda Video Updates

https://members.nasbonline.org/news-resources/video-library

(www.NASBonline.org - News & Resources – Video Library)

Latest 'Board Notes' – Monthly Newsletters

https://members.nasbonline.org/news-resources/board-notes-newsletter

(www.NASBonline.org - News & Resources - Board Notes)

- *'Organized Chaos:' Celebrating Corky's Spark and Passion in Pender*
- *At The Board Table*
- *Strengthening Democracy at GIPS*
- *NASB Legislative Advocacy Day: In Pictures*
- *National Walk at Lunch Day – April 26*
- *Annual NASB Member Golf Outing*
- *NAEP State Convention Reaches New Heights*
- *School Leaders & Law*
- *Your 2023 NASB Affiliates*
- *This Month In ... And Much More!*

Government Relations & Advocacy

https://members.nasbonline.org/government-relations

(www.NASBonline.org – Government Relations)

- 1st Day of the 108th Legislature, 1st Session began Wednesday, January 4, 2023
    - *(This will be a 90-Day Session ending roughly June 9th)*

- NASB held its inaugural Legislative Advocacy Day on April 17 in Lincoln
- **843 Bills & Measures were introduced … NASB is following roughly 120**
    - *Check out a number of video updates at frequent NASB's Bills Page, which is always updated and sortable at*
    - *https://members.nasbonline.org/government-relations*
    - *https://nasb.enviseams.com/legislative-bills*

"NASB Update – Annual Board Calendar Summary"

View the full detailed calendar at: https://members.nasbonline.org/board-leadership/resources
(www.NASBonline.org – Board Leadership – Resources)

May Board Agenda Items

In addition to routine agenda items, time sensitive topics include:

- Advocacy - Review NASB Website: NASB 2023 Legislative Bills to Watch: https://nasb.enviseams.com/legislative-bills
- Policy – Student Discipline/Law Enforcement-review attendance policy, absence, and work with county attorney before August 1.
- Student Accountability – Each school district will file a report with end-of-the-school-year annual summary including (a) the number of children attending school during the year under five years of age, (b) the length of time the school has been taught during the year by a qualified teacher, (c) the length of time taught by each substitute teacher.
- Budget - NSAA Cooperative Sponsorship Agreement submit request for new program or renewals to NSAA on or before July 1 for fall Activities, September 1 for winter and January 1 for spring.

Review the full May Agenda on page 25 of the 2023 NASB Board Meeting Guide & Annual Board Calendar

Board Retreat

To support our members who did not have the opportunity to participate in the New Board Member Workshops consider a Board Retreat to engage with your newly elected board members as they continue to transition into their new role. Please contact Marcia Herring, NASB Director of Board Leadership at mherring@NASBonline.org or 402-817-0296 to schedule a board retreat or private sessions through Microsoft Teams to review the board role and responsibilities.

Upcoming NASB Board Leadership Events

Board President Circle Team Meeting – Favorable feedback warrants that we continue to provide the lunch and learn Board President Circle. Join us on Wednesday, May 3, 2023, at 12:00 PM CT and again at 12:00 PM MT. We will provide a common link to allow you as board president to participate as time allows. Please take advantage of the time slots and if you would like to set in on the CT and MT, please feel free to do so.

NASB Leadership Workshop – June 7 and 8, 2023 – Join the NASB Board Leadership Team at the Cornhusker Marriott, Lincoln for a working retreat to further develop the Superintendent/ESU Administrator, Board President, and Vice President leadership team. The day and a half agenda will include team building activities addressing a Superintendent/ESU Administrator-board governance audit, healthy leadership working relationships, meeting protocols including the agenda and minutes, committee structure, Open Meetings Law, scenarios, goal planning, and more. Access the registration information at http://members.nasbonline.org/index.php/nasb-leadership-workshop

NASB's Video Resources

https://members.nasbonline.org/news-resources/video-library
(www.NASBonline.org – News & Resources – Videos)

- Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!

Networking & Events … Register Now

https://members.nasbonline.org/events

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

- **Leadership Workshop**
  - June 7-8 – Lincoln
  - https://members.nasbonline.org/events/nasb-leadership-workshop
- **NASB Member Golf Outing**
  - June 14 – Kearney
- **School Leaders & Law Conference**
  - June 14-15 – Kearney
  - https://members.nasbonline.org/events/school-leaders-and-law-conference
- **ALICAP Summer Workshops**
  - July 10 - Gering
  - July 11 - Kearney
  - July 12 - Lincoln
- ***AREA MEMBERSHIP MEETINGS BEGIN AUGUST 22***

NASB Member Virtuals

https://members.nasbonline.org/events/nasb-member-virtuals

(www.NASBonline.org – Events – NASB Member Virtuals)

- Previous Member Virtuals Available to Watch Include:
  - Gubernatorial Candidates Q&A w/ Blood & Pillen
  - 2022 Legislative Recap & Look Ahead
  - Tough Times & Tough Meetings: The Board's Role in Navigating Hot Button Issues
  - NASB Member Virtuals w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC, Bryce Wilson of NDE on Cares Act Funds Q&A for School Boards, and More …

Follow NASB on twitter at www.twitter.com/NASBonline using the hashtag #liveNASB
and on Facebook at www.facebook.com/NASBonline

Watch all of the NASB videos at **https://members.nasbonline.org/news-resources/video-library**

(www.NASBonline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for "This Month In …" To access the latest newsletter, click here:
https://members.nasbonline.org/news-resources/board-notes-newsletter

(www.NASBonline.org - News & Resources - Board Notes)