Schuyler Community Schools
Board of Education Regular Meeting
Monday, April 10, 2023 6:30 PM
Schuyler Community Schools Board Room
120 West 20th Street
Schuyler, NE 68661

Posting Locations:
Schuyler Sun
District Office Building Front Door
Schuyler Post Office
Colfax County Courthouse
Posted Date:4/06/2023
Attendance Taken at 6:36 PM.

Richard Brabec:	Present
Amanda Jedlicka:	Present
Chuck Misek:	Present
Dr Renee Sayer:	Present
Virginia Semerad:	Present
Brian Vavricek:	Present

Present: 6.

I. Call Meeting to Order
STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance

I.B. Declaration of Open Meeting
This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.
Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Approval of Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Amanda Jedlicka and a second by Dr Renee Sayer.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of $5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report - Eliza Bailey

- FCCLA participated at the State Convention and had two national qualifiers.
- Choir and band have district music contest on April 14th at CCC
- State FFA went well: Most members earned a ribbon.
- Katherine Novacek and Eliza Baily earned their state degrees at FFA.
- Boys Track Team got runner-up at the Aquinas meet and the track teams combined have 15 PRs.
- Jump-Up Day for 8th graders went well. There were three rotations that included an activity fair, tour and class meetings.
- National Honor Society (NHS) hid Easter eggs for prizes.
- New officers are being elected for organizations as the school year is wrapping up!
- Students took the ACT and PreACT on April 4th. Mr. Harper, Mr. Moomey, Mr. Trotter, and parent volunteers made breakfast for all of the students and teachers!

IV. Action Items

IV.A. Building, Grounds, and Transportation

This committee is responsible for recommending approval of building/grounds and transportation programs, vehicle replacement schedule, building and maintenance and upgrade schedule.

IV.A.1. Consider, discuss, and take action to approve the 2023 Building and Grounds, Large Equipment Replacement, and Transportation Plans.
The board committee met and reviewed the Building and Grounds, Large Equipment Replacement, and Transportation Plans for 2023. See attached plans.
Motion to approve the committee's recommendation on the 2023 building and grounds, large equipment replacement, and transportation plans as presented. Passed with a motion by Brian Vavricek and a second by Virginia Semerad.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.B. Governance: Public Relations, Technology, and Planning

This committee is responsible for recommending the annual district calendar, strategic planning process, technology, and promoting positive public relations and communications program.

IV.B.1. Consider, discuss, and take action to approve the 2023 technology plan.

Jeff Droge and his technology team annually review the technology budget, secure bids, and update the replacement plan. This year, most of the items are in alignment with our District Approved ESSER Fund Program. See attached recommendation for 2023.

Motion to approve the 2023 Technology Plan as presented. Passed with a motion by Virginia Semerad and a second by Brian Vavricek.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 6, Nay: 0

IV.B.2. Consider, discuss, and take action to approve the 2023-24 School Calendar.

Attached is the 2023-24 school calendar recommendation. The Schuyler Education Association (SEA), staff and administration have met several times and discussed calendar options for the 2023-2024 school year and are recommending the attached Draft #2 Calendar. The final draft was presented to the board planning committee for their input on the calendar as presented.

Motion to approve the 2023-2024 school calendar as presented. Passed with a motion by Dr Renee Sayer and a second by Virginia Semerad.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 6, Nay: 0

IV.C. Budget, finance, negotiations, and personnel

This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.C.1. Consider, discuss, and take action on the district property and casualty insurance (including the worker's compensation) provided by EMC represented by the Schuyler Agri-City Insurance.

Holly Hild, representative from Agri-City Insurance Agency, LLC visited with Penny Janousek, Ron Mundil, and Dr. Hoesing to review the district insurance renewal premiums with EMC for the 2023-24 school year. See attached renewal information and property value changes.

Motion to approve the proposal with EMC Insurance Companies for the 2023-24 school year. Passed with a motion by Richard Brabec and a second by Dr Renee Sayer.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 6, Nay: 0

IV.C.2. Consider, discuss, and take action to accept staff resignations

1. Diane Zollers: SMS Food Service - (Moving to Substitute)
2. Vicki Drueppel: SCHS Para Educator - Retiring
3. Odalys Cruz: SMS Math Teacher
4. Delaney Crews: SES Teacher
5. Jennifer Swerczek: SCHS Science Teacher
6. Justine Quintero: SES Teacher
7. Elyse Belina: Preschool Special Education Teacher
8. Jeremy Hlavac: SCHS Physical Education Teacher

Motion to accept staff resignations, thank them for their service and with Vicki Drueppel well in her retirement. Passed with a motion by Brian Vavricek and a second by Virginia Semerad.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.C.3. Consider, discuss, and take action to approve new hire recommendations.

1. Nicole Placek: SES Teacher
2. Grant Torpin: SCHS Business Teacher
3. Annette Sanchez: SES Guidance Counselor
4. Neleigh Diane Reichert: SMS Special Education Teacher (.60 FTE)

Motion to approve new hire recommendations. Passed with a motion by Dr Renee Sayer and a second by Amanda Jedlicka.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.C.4. Consider, discuss, and take all necessary action to approve administrative recommendation of 2023-24 Certificated Teacher Contracts.
The Nebraska Continuing contract law automatically renews contracts for all certificated employees (teachers and administrators) on April 15th. All teachers who have not resigned or been notified of non-renewal or termination are on the list for renewal. See attached list.
Motion to approve 2023-24 returning teacher contracts as presented. Passed with a motion by Virginia Semerad and a second by Brian Vavricek.
Dr Renee Sayer: Abstain (With Conflict), Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Abstain (With Conflict): 1

V. Discussion Items and Reports

V.A. Principals Reports

Preschool and SES 3-5 Principal's Report: Mr. Comley
Program/Staff Member Spotlight: This month I would like to highlight Lesli Osorio. Ms. Osorio is a 5th grade teacher that does an outstanding job working

with our students at SES. Ms. Osorio is always willing to put in the work needed to help families in and out of school. Ms. Osorio is a Schuyler graduate and we are so lucky to have her back teaching our youth. Thank you for all you do for Schuyler and SES, Ms. Osorio!

SES K-2 Principal's Report: Mrs. Keairnes
Program/Staff Member Spotlight: I would like to highlight Hope Pedersen! Ms. Pedersen is our Art teacher at the Elementary School. She has worked extremely hard the last few years to build her program from the ground up and has been an AMAZING addition to our entire district. Other than teaching art classes at the elementary school, Ms. Pedersen also coaches speech, one act, and musical production at the high school level. All of her programs have been extremely successful and she is instilling a love for the arts in all age groups. Thank you Ms. Pedersen!
Middle School Assistant Principal's Report: Mr. Banahan
Program/Staff Member Spotlight: This month I would like to spotlight the work of the kitchen staff (Vicky, Paul, Sally, Maria, and Becky). They all work hard to ensure that our students have a great lunch experience every day at SMS! They are willing to work with our staff and our coaches to ensure that our students get the best possible dining experience they can get and go above and beyond to ensure that our students are getting a nutritious lunch and breakfast every day. It is fun to see the positive relationships they all have with our students and how their positive attitudes affect our students in a positive way. Thanks for all of your hard work!
Spotlight Upcoming Event: This month our staff and students are working hard on the state NSCAS test. This test will measure our student's growth throughout the school year as the students have taken this test three times to measure growth throughout the school year. On top of the state testing, April is a busy month for students as we have many track meets as well sprinkled throughout the month.

Middle School Principals Report: Mr. Zavadil
Program Spotlight: This month I would like to highlight the 8th grade to freshman jump up day. It takes a lot of work to coordinate this day. This is a very important part of the transition process from 8th grade to freshman year. Our 8th grade students also visited college campus' a couple weeks ago and since many of the students have had some good conversations with their R-time and regular education teachers which tell's us how valuable this experience is in regards to exposing students to a college campus.
Staff Member Spotlight: This Month I would like to highlight the work of Mr. Policky. Mr. Policky is the 8th grade American History teacher and leader of the Middle School Level School improvement team. Mr. Policky is very organized and extremely helpful in this external visitation year. He coordinated with myself and Dr. Gibbons to help prepare for this year's external review. His efforts are invaluable to the school improvement process.
Upcoming Events: NSCAS Testing is underway and going smoothly. Mrs. Kment is working with the NDE and our teachers to coordinate logistics and create testing sessions and she has done a great job and our teachers have also done a great job. This next Month will be full of great events for the Middle School to help prepare students for next year and celebrate our last school year.

- Home Track Meet Monday April 24th SMS will not have school during the Meet
- Band Fest Concert Monday (TBD)

- 6th Grade Track and field day Friday May 5th
- Choir Fest Sunday (TBD)
- Honors Night May 11th All Athletic and Non-Athletic Awards
- R-Time Celebration day Tuesday May 16th
- 8th Grade Graduation May 18th 10am

High School Asst. Principal's Report: Mr. Steinhoff
Program/Staff Member Spotlight: For my spotlight staff this month I would like to spotlight and thank Mr. Beebe. Mr. Beebe teaches business, is our head girls cross country coach, and our head boys soccer coach. Mr. Beebe is in his 39th year here at Schuyler Central high school and will be retiring this year. He has done amazing things over those 39 years, including winning the girls state basketball title in 1994 and making multiple state tournament appearances. Mr. Beebe has and continues to do amazing things for our students. When in his classroom, it is very apparent that Mr. Beebe has put time in and has seriously worked to perfect his craft. He has an incredible ability to hold his students accountable to high standards and still maintain positive relationships. I always leave his class impressed. Mr. Beebe will be dearly missed and we are very thankful for everything he has done and given to this district. Thank you, Mr. Beebe!

High School Assistant Principal's Report: Mrs. Ladwig
Staff Member Spotlight: I would like to highlight the work of Mrs. Vicki Drueppel. Mrs. Drueppel has been a constant at Schuyler Central High School as she has been a paraprofessional here for the past 16 years. On any given day, Vicki can be found at the school by 7 a.m., beginning her day by greeting students as they arrive to take the bus to the elementary school. Mrs. Drueppel cares about every student she comes in contact with as she quickly develops relationships with them. Not only does Mrs. Drueppel work with students, but she is also willing to help staff members in any way she can. Mrs. Druppel will be missed, and we wish her the best with her retirement!
High School Principal and Director of Student Services Report: Dr. Lefdal
Program Spotlight: I would like to spotlight Katie Bertrand and Wade Brashear for the work they have done to make sure our ACT day went well, as well as the work they have done on Infinite Campus and scheduled for next year. They are an amazing duo! We are blessed to have them working at SCHS! Keep up the great work!
Notable Topics: I am very excited about our soccer teams. They are playing with enthusiasm and excitement. Watching them grow as athletes has been nothing short of amazing. I feel our youth sports/soccer program is really having an impact on our teams. Good luck teams!
Looking ahead: I am excited about preparing for graduation. It is amazing that we are already at the beginning of May. We are only one month away from graduation. Our 12th graders are an amazing group of students, and I look forward to seeing where they end up in life!

V.B. Directors Reports

Youth Sports Director's Report: Mrs. Keairnes
Program/Staff Member Spotlight: I would like to highlight our Youth Soccer Program! Our head coaches for this program are Jasmin Lopez & Guillermo Gutierrez. This program truly could not function without a team effort and it has been amazing to watch all the pieces come together when watching our first set

of games on Sunday the 2nd. This year we have 240 students participating in our program to make up 17 teams K-6. Leading those teams are 19 volunteer coaches. Each Sunday we have all teams playing games for a three-hour stretch where 14 of our high school soccer athletes volunteer to referee.

Middle School Activities Director's Report: Mr. Banahan
Program Spotlight: We have started the track season and our athletes competed in their first meet of the season on April 4th in Grand Island, at the Walnut Invitational. Our students went up against some high-quality athletes from 12 schools including (G.I. Walnut, G.I. Westridge, G.I. Barr, G.I. Northwest, Lexington, Hastings, Kearney Sunrise, Kearney Horizon, North Platte, and Zion Lutheran - Kearney). Our athletes competed well and we had a number of athletes place in the top 6 in various events. Our boy's team finished 5th overall while racking up 48 points, and our girl's team scored 13 points. The meet was cut short due to weather and they were not able to finish the last 5 events as it became unsafe for the students to continue to compete in the cold wind chills. The next meet is on the 13th of April at West Point-Beemer.
Staff Member Spotlight: I would like to highlight the work of our nurse Mrs. Banahan. She has been instrumental in working with our coaches to ensure that our students have all of their paperwork turned in to compete in the various activities throughout the school year. Our middle school coaches have complimented her work and organization multiple times since she joined our staff in November. We are grateful to have her on our staff as she has been an amazing asset to our coaches and athletes to ensure that their safety is a top priority. Thank you for all of your hard work and dedication to SMS Athletics!
Spotlight Upcoming Event: SMS will host our annual Track Meet on Monday, April 24th at SCHS. It is a large event with 9 schools competing this year. Without our staff's help, running events and ensuring it goes smoothly wouldn't be possible. Feel free to stop by Field Events start at 9:00 AM.

High School Activities Director's Report: Mr. Steinhoff
Program/Staff Member Spotlight: This month I would like to spotlight our boys' and girls' soccer programs. Our girls soccer team is 2-2 with a recent 3-0 win over Crete. This crew has improved greatly in just the last year and is exciting to watch. Our boys soccer team is 3-2, highlighted so far with a 8-0 win over Mt. Michael. We are very excited about the potential of both of these teams and would encourage everyone to come watch us compete. This year we host conference soccer finals and quarterfinals on April 20th. Hopefully, both of our teams are competing for medals.
Upcoming Home Events
Conference Soccer April 15th
PreContest Music Concert April 17th
Fred Arnold Track Meet April 20th
Choir and Band Fest April 30th
Conference Track May 2nd

Special Education Director's Report: Mrs. Vrba
Program/Staff Member Spotlight: Spotlighting an Amazing Educator: Tyler Petersen has done an amazing job during the 2022-2023 school year with his assignment as our 4th grade Special Education teacher. As Special Education teacher, Tyler has been showing incredible growth in every possible facet of his position throughout his time in our classrooms. Tyler has always shown his commitment to SCS through his determination to work hard, provide the best

learning opportunities and being tremendously trustworthy. Due to the fact that he sets high expectations for our students, his students have always been able to achieve substantial growth on their NSCAS, MAP, STAR 360 assessments, but more importantly, he/she is successful in his/her own classroom. (There is nothing more valuable than having our students leaving 4th grade with a rock solid understanding of foundational skills along with having a renewed degree of confidence.) He has an innate ability to recognize and understand our students' frustrations when they are trying to learn and master concepts. His calm and compassionate demeanor helps our students work through the everyday challenges in their classrooms. Tyler, also, serves as an admirable, respectable and exceptional role-model for our SMS boys, who he coaches in basketball and track!

Curriculum, Assessment and Instruction Director's Report: Dr. Gibbons
Program/Staff Member Spotlight - Denise Stevenson is the first teacher in the state of Nebraska to earn a spot on the Renaissance National Honor Roll. The Renaissance National Honor Roll program is designed to help guide educators to data targets that research has shown result in greater student growth through implementation strategies. It is available to teachers, librarians, and school administrators. There are eight monthly challenges published from August through March. The challenges are like bite-sized chunks of professional development to help educators improve implementation and get more out of the programs. The ultimate goal is to demonstrate student growth throughout the year. The final step of the process entails data submission for educators to show their achievement of the targets. Those who meet the targets will be recognized through an achievement kit that includes customizable digital student certificates, a classroom pennant, and a school banner.
MTSS Update - As a part of our strategic plan, we have been working on developing a Multi-Tiered System of Support (MTSS) process for Schuyler Community Schools. The MTSS process will help us systemically support all students for success at all levels. We recently created a subcommittee of our MTSS team to build a decision-making process to improve our use of data to provide proper interventions and enrichment to students. The subcommittee includes Alicia Keairnes, Jen Novak, Heather Bebout, Denise Stevenson, Samantha Ladwig, Andy Banahan, April Becker and Dave Gibbons.
Assessments: State Testing season is well underway! ACT and ELPA 21 are finished and we are starting the NSCAS Growth assessments for students in grades 3-8. All students will take a Math and Reading assessment, while students in 5th and 8th grades will also take a Science Assessment.
Cognia Engagement Review: Our Cognia Engagement Review finished up March 30th and 31st. Three reviewers joined us onsite and one reviewer joined us remotely. They interviewed board members, teachers, students, principals and district administrators. They visited classrooms and poured through evidence and narratives that we submitted earlier this spring. They will submit their findings to the national organization and we will receive an official report hopefully in June. They were very positive about our district and what they experienced during their visit.

V.C. Superintendent's Report

Program/Staff Member Spotlight: Kady Arps moved into Sally Jakub's position this year as the Activities Fund Manager/Director of Purchasing. In addition to this job, Kady kept many of her responsibilities with the district

websites. This past week, she and Andy Banahan rolled out a new program within the activities account that allows greater control and flexibility with gates and concessions for school activities. This new program collects real-time data on gate and concessions receipts, allows for credit/debit card purchases, manages inventory, and improves accountability of all receipts. This has always been noted in our audits was a weakness in our accounting systems. We are testing this system this spring as our middle and high school activities are all hosted at the same site.

1. **Student/Staff Handbook Requirements for 2023-2024:** Justin Knight. sent the following information for inclusion and/or consideration Student and Staff Handbooks. I also sent this information to Jim Luebbe, NASB Policy Advisor to make sure our handbooks are in alignment with our board policies. See information included and attached below.

Hi Dan, Happy Saturday!
This year, student handbooks have been under more scrutiny than they seemingly have in the past. Lawsuits, OCR investigations, and NDE audits have all focused on handbook language in the past 12 months or so. I know that, in many districts, March and April are the months spent updating handbooks for the following school year. As a result, I wanted to pass along a legal "checklist" for both student and staff handbooks. I wanted to mention a couple of things as you work through this:

- I limited this checklist to legal requirements and recommendations. There are, of course, a lot more items that you may want to include in your handbooks. However, for purposes of verifying that you have all of the legally required components of your handbooks, I focused only on legal matters.
- Not all handbooks are the same, so there is no "one size fits all" approach. Some handbooks heavily reference board policy (and even copy/paste board policy into the handbook). While other districts try to make policy language more "readable" in the student handbook. Either approach is fine as long as the legally required pieces are somewhere in the handbook.
- The "recommended" and "other" parts are items to consider, though not required by law. Even though they are not legally required, there are good reasons why those may be included in the handbook.

I hope this helps as you prepare your handbooks for the 23-24 school year--please let me know if you have any questions and have a great weekend!

Justin Knight

V.D. Board Member/Committee Reports

1. Foundation Report: Brian Vavricek and Amanda Jedlicka
2. NASB Monthly Update:

VI. Correspondence Items

VII. Adjournment

To view this meeting go to:
https://zoom.us/rec/share/h2fpxA6IAgtCN1Av1a9RtXhS7_SnOINsR31ObgSSZZHh4OSa3WTuJ5cW7xlfh8ZH.5RMlV7awuSlrOJGA Motion to adjourn at 7:26 pm Passed with a motion by Dr Renee Sayer and a second by Brian Vavricek.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

Schuyler Community Schools
Board of Education Regular Meeting
Monday, April 10, 2023 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

I. Call Meeting to Order

I.A. Pledge of Allegiance

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of $5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report - Eliza Bailey

IV. Action Items

IV.A. Building, Grounds, and Transportation

IV.A.1. Consider, discuss, and take action to approve the 2023 Building and Grounds, Large Equipment Replacement, and Transportation Plans.

IV.B. Governance: Public Relations, Technology, and Planning

IV.B.1. Consider, discuss, and take action to approve the 2023 technology plan.

IV.B.2. Consider, discuss, and take action to approve the 2023-24 School Calendar.

IV.C. Budget, finance, negotiations, and personnel

IV.C.1. Consider, discuss, and take action on the district property and casualty insurance (including the worker's compensation) provided by EMC represented by the Schuyler Agri-City Insurance.

IV.C.2. Consider, discuss, and take action to accept staff resignations

IV.C.3. Consider, discuss, and take action to approve new hire recommendations.

IV.C.4. Consider, discuss, and take all necessary action to approve administrative recommendation of 2023-24 Certificated Teacher Contracts.

V. Discussion Items and Reports

V.A. Principals Reports

V.B. Directors Reports

V.C. Superintendent's Report

V.D. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Prepared by: Shelley Friesz, Secretary to the Board

Schuyler Community Schools
Board of Education Regular Meeting
Monday, March 13, 2023 5:00 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

Posting Locations:

- Schuyler Sun
- District Office Building Front Door
- Schuyler Post Office
- Colfax County Courthouse

Posted Date: 3/9/2023
Attendance Taken at 5:01 PM.

Chuck Misek:	Absent
Richard Brabec:	Present
Amanda Jedlicka:	Present
Dr. Renee Sayer:	Present
Virginia Semerad:	Present
Brian Vavricek:	Present

Present: 5, Absent: 1.

I. Call Meeting to Order
Procedural Item

STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance
Procedural Item

I.B. Declaration of Open Meeting
Procedural Item

This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.

Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Approval of Consent Agenda
Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Virginia Semerad and a second by Brian Vavricek.
Chuck Misek: Absent, Richard Brabec: Yea, Amanda Jedlicka: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

II.A. Agenda
Consent Item

II.B. Minutes
Consent Item

II.C. Acceptance of Claims
Consent Item

II.C.1. Bills of $5,000 or more
Consent Item

II.D. Financial
Consent Item

II.E. Other Listed Reports
Consent Item

III. Public Forum - We ask that all presentation be limited in their length.
Information Item

III.A. Recognition of visitors and guests
Information Item
Rich Brabec

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
Information Item

III.C. Student Representative's Report
Information Item

Student Council Board Report March 13th, 2023

Choir performed at a church with CCC students on March 2nd, 2023.

4 FFA teams qualified for state. 17 individuals in all!

Parent Teacher Conferences were held on 3/7/23. FCCLA held a fundraiser bake sale.

Dodgeball was hosted on 3/6/23 to raise money for Make-A-Wish. $210 were raised for the Make-A-Wish Foundation.

Seniors are working on local scholarships. They are due March 24th. We are thankful for the support of our community!

Spring sports started practice on 2/27/23. One highlight is girls soccer who has approximately 40 members in girls soccer, which is the biggest number in the past few years! Their first game will be March 16th.

3rd quarter ended on March 3rd! Student enjoyed a week-long break.

The speech team earned the District Championship and will send 7 individuals to the state meet on Wednesday!

See attached Information

IV. Action Items
Procedural Item

IV.A. Americanism: Curriculum, Assessment, and Instructional Programs
Procedural Item
Nina Lanuza
This committee is responsible for reviewing curriculum recommendations, textbook selection, requisitions/inventory, and instructional programs.

IV.A.1. Consider, discuss, and take action to approve the curriculum cycle and Textbook replacement plan.
Action Item

Dr. Gibbons met with the board curriculum committee to review the proposed textbook replacement plan for 2023. See the enclosed curriculum and textbook replacement plan attached for consideration.

For more detail, see the fmp modules available on the district website.
https://www.schuylercommunityschools.org/page/scs-fmp-modules

Motion to approve the committee's recommendation on Curriculum and Textbook updates for 2023. Passed with a motion by Dr Renee Sayer and a second by Amanda Jedlicka.
Chuck Misek: Absent, Richard Brabec: Yea, Amanda Jedlicka: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B. Budget, finance, negotiations, and personnel
Procedural Item
Chuck Misek, Rich Brabec, Brian Vavricek
This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.B.1. Consider, discuss, and take action to approve 2023-24 NASB Annual Membership Dues
Action Item
The Nebraska Association of School Boards mailed out board member packets that will be available at the meeting. Attached below is the cover letter and contract for 2023-24 Membership Dues.

Motion to renew the NASB Membership Dues for the 2023-24 school year. Passed with a motion by Brian Vavricek and a second by Virginia Semerad.
Chuck Misek: Absent, Richard Brabec: Yea, Amanda Jedlicka: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.2. Consider, discuss, and take action to approve the Educational Service Unit 7 Special Services Contract for the 2023-24 school year.
Action Item
Attached is the ESU 7 Special Services Contract for the 2023-2024 school year. The services outlined on the estimates are based on our use for the 2022-2023 school year and anticipated services for the 2023-2024 school year. We only pay for the services we use.

Motion to approve the ESU 7 Special Services Contract for the 2023-2024 school year as presented. Passed with a motion by Virginia Semerad and a second by Dr Renee Sayer.
Chuck Misek: Absent, Richard Brabec: Yea, Amanda Jedlicka: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.3. Consider, discuss, and take action to approve teacher early retirement requests

Action Item
According to the early retirement policy, the board of education may approve up to 4 requests for early retirement annually. The early retirement policy is attached below.

Attached are three early retirement requests. We have two fully eligible requests and one request for partial (2/3) early retirement benefits. See attached requests below.

Motion to approve the early retirement requests for Andrew Hall, Kristine Svehla, and Lyndon Beebe, thank them for their service to the district, and wish them well in their retirement. Passed with a motion by Brian Vavricek and a second by Dr Renee Sayer.
Chuck Misek: Absent, Richard Brabec: Yea, Amanda Jedlicka: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.4. Consider, discuss, and take action to accept staff resignations and retirements.
Action Item

1. Deb Hartman: Fishers Para Educator - Retirement
2. Meridith Riha: SES Counselor - Resignation
3. Heidi Wallin: SCHS Science Teacher - Resignation

Motion to accept staff resignations, thank them for their service, and wish Deb Hartman well in her retirement. Passed with a motion by Brian Vavricek and a second by Dr Renee Sayer.
Chuck Misek: Absent, Richard Brabec: Yea, Amanda Jedlicka: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.5. Consider, discuss, and take action to approve new hire recommendations
Action Item

1. Nadia Morales: SES Teacher
2. Spencer Jakub: SCHS Language Arts Teacher
3. Cole Martinez: SCHS Family/Consumer Science (FCS) Teacher

Motion to approve new hire recommendations. Passed with a motion by Virginia Semerad and a second by Dr Renee Sayer.
Chuck Misek: Absent, Richard Brabec: Yea, Amanda Jedlicka: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.6. Consider, discuss, and take action to approve Program Directors and Program Coordinators for the 2023-2024 school year.
Action Item
The board negotiations committee met to review the salary comp study with our Established Array of Schools. The following positions are compared in salary and benefits to similar positions. Attached are the committee recommendations for 2023-2024.

1. **Penny Janousek:** Business Manager
2. **Ronnie Mundil:** Director of Facilities, Maintenance, and Transportation
3. **Jeff Droge:** Director of Technology
4. **Jamie Rameriz;** Food Service Director
5. **April Becker:** School Psychologist

Motion to approve the finance committee's recommendation on the Program Coordinator and Director Contracts for the 2023-2024 school year. Passed with a motion by Virginia Semerad and a second by Brian Vavricek.
Chuck Misek: Absent, Richard Brabec: Yea, Amanda Jedlicka: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.7. Consider, discuss, and take action to approve the superintendent's contract beginning July 1, 2023.
Action Item

The board of education will consider a two-year contract for Dr. Bret Schroder at their regular March 13, 2023 school board meeting. The contract is a two-year contract (2023-24, 2024-25). The proposed contract includes a salary of $179,000. Benefit plan: Health Insurance deductible of $1,200. Contract details are attached below and posted on the district website in compliance with the superintendent's Pay Transparency Act.

Motion to approve the superintendent's contract for the 2023-24 and 2024-25 school years Passed with a motion by Dr Renee Sayer and a second by Brian Vavricek.
Chuck Misek: Absent, Richard Brabec: Yea, Amanda Jedlicka: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

V. Discussion Items and Reports
Procedural Item

V.A. Principals Reports
Information Item
Building Principals

Preschool/SES 3-5 Principal's Report: Mr. Comley
Program/Staff Member Spotlight: This month I would like to highlight Diana Mondragon. Mrs Mondragon is a para at SES that helps in one of our ELL rooms, and most recently has been filling in the office area. Mrs. Mondragon has/does an outstanding job in both areas. I have personally had many compliments on how pleasant and nice Mrs Mondragon is. She is a great example of another wonderful employee we have at SES and I want to say thank you for all you do for Schuyler!

SES K-2 Principal's Report: Mrs. Keairnes
Program/Staff Member Spotlight: I would like to highlight our Kindergarten teachers! Mrs.

Garcia, Mrs. Sobota, Ms. Girard, Ms. Sanchez, Ms. Ostberg, and Mrs. Vavrina planned and prepared for four parent meetings of upcoming Kindergarten students. Two at the Preschool and two at Headstart were hosted where they presented positive information about our school along with information that can help those students and families be confident moving into Kindergarten.

Dual Language, Fisher's, & Richland Principal's Report: Ms. Bebout
Program/Staff Member Spotlight: On March 14th we will hold our 6th year of Kindergarten Dual Lang signup!! It is hard to believe that this amazing program has been running for this long. We will hold two sessions at 10:00 a.m. and another at 5:00 p.m. Any parents interested in enrolling their child into the Dual Lang program must attend one of these sessions. At the parent meeting, parents are informed about the program, the requirements for students and parents, and the benefits it provides for their child. We will enroll two classes of students into the program, which is 32 students. If we have more than 32 families interested in the program, then the names will be put into a lottery and any extra students will be put on a waiting list. We are so excited about meeting our next group of scholars!!

Middle School Assistant Principal's Report: Mr. Banahan
Spotlight Program: This month I would like to spotlight the work of our partnership with Good Neighbor Community Health Center, specifically Ms. Sarah Preston, who works with many students here at Schuyler Middle School. Ms. Preston does a great job working with our students and making them feel comfortable when working through tough situations that arise in our students' lives. Ms. Preston is a Licensed Mental Health Practioner who through her company's partnership with SCS is available to visit our students weekly here at school so they can get the services they need to feel supported and successful while not having to miss as much school to leave for their appointments during the school day. In the last two years, and hopefully this summer as well, Ms. Preston will be able to continue working with the students throughout the summer, if it is seen fit for the student to be most successful. We are grateful for this amazing partnership and look forward to continuing working with Good Neighbor to help provide these opportunities for our students.
Spotlight Upcoming Event: On March 15th we will have a guest speaker, Juan Cangas, come to Schuyler Middle School and Schuyler Central High School to talk to our students about making positive choices while sharing his personal story. Mr. Cangas will be talking to our students about how our choices now impact our future, and how these choices don't have to define us, but can help us grow positively to positively impact our lives. He will be speaking to the middle school students in the morning, and the high school students in the afternoon. This opportunity is made possible by both the Middle and High School Student Councils.

http://juancangas.com/

Middle School Principal's Report: Mr. Zavadil
Program Spotlight: I would like to highlight the work of our district and building level School Improvement teams. These teams have done a lot of work to prepare for an external visit scheduled for the end of the month of March. Also, in the past month, our administrative team has had the opportunity to receive coaching from Discovery Education, KLK consulting, Learning Empowerment incorporated, and Capturing Kids' hearts. These groups have focused on three primary goals for instruction. Engaging project based learning, rigorous instruction based upon standards, and building a strong classroom environment through relationships.
Staff Member Spotlight: This month I would like to highlight the work of Mrs. Hanna. Last week we had the pleasure of observing her classrooms while her students were in the midst of a very engaging project wherein students build cars utilizing their knowledge of Newton's three laws of motion. These cars are supposed to protect an egg during a collision with the wall. Students were truly learning and having a ton of fun during this project.
Upcoming Events: The district just finished parent-teacher conferences last week and we had

great attendance. We will be starting our NSCAS and MAP testing during the 1st week of April. Our students will be getting an opportunity to listen to a speaker, Juan Congas, to discuss the challenges of being students and how to be a great person. Our 8th grade group is very busy the following week as they will be visiting both SCHS and Doan/Concordia colleges on the 21st and the 24th respectively.

High School Asst. Principal's Report: Mr. Steinhoff
Program/Staff Member Spotlight: This month I would like to spotlight Ms. Estrada. Ms. Estrada is a first year teacher here at SCHS. As a new teacher, Ms. Estrada does amazing things with our students. She constantly seeks out opportunities for growth, works with her team, and is eager to hone in and improve her craft. In my last several visits, her students have been authentically engaged and eager to learn. She is an asset to our school and we are grateful to have her as a Warrior!

High School Assistant Principal's Report: Mrs. Ladwig
Program/Staff Member Spotlight: I would like to highlight the work of our School Improvement team which includes the following SCHS staff members: Staci Shonka (co-chair), Nick Wilcox (co-chair), Drey Keairnes, Ashlie Stone, Jeremy Hlavac, Seth Paesl, Paul Niedbalski, Katie Bertrand, Clarissa Eloge, Don Seehusen, and Elizabeth Lickei. With our external review visit coming up at the end of this month, it is only fitting that this group is recognized for all the extra work and documentation they have completed over the course of this school year. Mrs. Shonka and Mr. Wilcox, in particular, spent an immense amount of time working on data and artifact collection. Thank you to this team for all their work!

High School Principal/Student Services Director's Report: Dr. Lefdal
Program Spotlight: I would like to spotlight Mr. Steinhoff and Mrs. Ladwig for the work that they are doing at the high school. Watching them work to make our school better every day is exciting. They are dedicated professionals that truly challenge me to be the best that I can be every day. Their ideas and suggestions on how to continually improve our programming and school have been nothing short of amazing. They truly make going to work a pleasure.
Notable Topics: The speech team has simply been amazing. The team has worked diligently to make this one of the best years they have had! The students are excited, willing to put in the time and effort that is necessary to succeed, and their behavior and professionalism at speech meets is nothing short of amazing. Bravo!
Looking Ahead: I am excited to see our spring athletes in action. We have students who are excited about participating in track, soccer, and golf. I know the students and coaches have started putting in the time to make sure their programs are a success. We have some very competitive teams, and it will be exciting to watch them.

V.B. Directors Reports
Information Item
Directors

Youth Sports Director's Report: Mrs. Keairnes
Program/Staff Member Spotlight: I would like to highlight Sara Garcia and her Youth Softball Program! There are about 30 girls signed up for youth softball this year. Mrs. Garcia has engaged multiple volunteers to participate in building this program. Outside of teaching basic softball skills every Tuesday and Thursday, she also holds a practice specifically for pitching and catching practice every Sunday afternoon. She does a fantastic job of meeting the needs of all ability levels and making the most of the time she has with her athletes.

Warrior Academy - AfterSchool Program Director's Report: Ms. Bebout
Spotlight Staff: Guadalupe Encarnacion: We would like to highlight Guadalupe Encarnacion. Guad was born in Mexico but moved to Schuyler, NE when she was 3 years old. She has been with her husband, Victor, for 14 years now. They have 2 kids together, Marely, who is 12 years old and attending Middle School, and Julian, who is 7 years old and attending Elementary School. She graduated from SCHS in 2008. Once she graduated, she started working at Homestead Bank from 2008 - 2014. In 2014, she took the SMS Coordinator position for the after-school program. She's been with the program since it started in 2014. Guadalupe has been a big piece of our program and we are grateful to have her.

Middle School Activities Director's Report: Mr. Banahan
Spotlight Program: Here at SMS we are starting up our track season with our first practices on March 20th. As we head into our final competition season of the school year, we are excited to see what our young athletes can do out on the track and field in their respective events. We bring back some good experience with our 8th-grade students who had a lot of success last season. In talking to a couple of the students, they are very excited to get going and a number of them are eyeing some records up on the record board. Overall we are excited to see what our athletes can do this spring season.
Spotlight Staff: I would like to highlight the work of Mrs. Janelle Rocha, who has been a huge help here at SMS with our Athletic programs. Mrs. Rocha has done a great job of having our rosters ready to go for all of our home events, as well as keeping track of SMS Concessions. She has taken on these new roles with great enthusiasm and has done a great job of keeping us moving in the right direction. So thank you Mrs. Rocha for all of your hard work with SMS Athletics, we all appreciate it!
Spotlight Upcoming Event: SMS Vocal and Band groups will be performing at the Malcolm Music Contest on March 17th. Our groups have had some great success at this competition in the past, and we are sure that Miss Semerad, Mr. Pelayo, and Mr. Niedbalski have our performers ready to go for this competition once again this year! Best of luck this week!

High School Activities Director's Report: Mr. Steinhoff
Program Spotlights: **Speech**
In this month's program spotlight I would like to highlight our Speech team. Our speech team won District B-3 and the following students will be representing us at the state speech meet in Kearney.
State Speech Qualifiers!
Elizabeth Harding 2nd Persuasive Speaking
Michael Arriaza 3rd Oral Interpretation of Humorous Prose
Colin Gibbons Program Of Interpretation Champion
Alex Aldana and Joel Medina Duet Acting Champion
Piper Lefdal Oral Interpretation of Serious Prose Champion
Joel Medina Oral Interpretation of Serious Prose 3rd
Elizabeth Harding Extemporaneous Speaking Champion
Piper Lefdal 3rd Extemporaneous
Colin Gibbons Oral Interpretation of Poetry Champion!
Michae Arriaza, Gina Alba, and Alex Aldana Oral Interpretation of Drama 2nd
Band: Honor Band Qualifiers performing on March 20th:
Piper Lefdal - Flute
Fredy Vazquez - Oboe, 1st chair
Vincent Wegner - Bassoon, 1st chair
Erika Quezada - Clarinet, 2nd chair
Muffin Harding - Clarinet
Ben Lefdal - Bass Clarinet, 1st chair

Josue Fuentes - Alto Saxophone
Omar Barrios - Trumpet, 1st chair
Colin Gibbons - Trumpet
Joel Medina - Trombone, 3rd chair
Oscar Carvajal - Trombone
Jesus Romero - Trombone
Diana Parada - Euphonium
Michael Ariazza - Euphonium
FFA: FFA also had an impressive performance at the District FFA Contest. **FFA State Qualifiers.**
Farm Business Management:
District Champions, State Qualifiers!
Allison Vavricek District Champion
Addison Vavricek District Runner-Up
Bela Jedlicka Third Place
Abby Reyna 4th Place
Nursery Landscape:
Fourth Place, State Qualifiers!
Eliza Bailey Third Place
Shayan Svatora 5th Place
Meat Judging:
Third Place, State Qualifiers!
Wyatt Kluck 4th Place
Welding
District Runner-Up, State Qualifiers!
Agriscience:
All students placed in the top half of competitions

Upcoming Events: Spring sports are off and running. We are excited about starting spring activities. This year we will not only host our annual soccer invite and the Fred Arnold, but we will also host both conference soccer and conference track.

Special Education Director's Report: Mrs. Vrba
Program/Staff Member Spotlight: My spotlight is shining brightly on a set of our students' providers that truly lose a little bit of themselves every day by serving our students with their hearts and souls. Bailey Svoboda and Christina Hancock are our SLPs that present intensive explicit strategies when students are struggling with articulation and language skills. Logan Cuba, our OT, and Jessica Brugman, our PT, are forever working side-by-side with our teachers to brainstorm a line of attack to ensure success with fine/gross motor skills and supporting our students' sensory needs. Cassie Krings is a true advocate for our students with hearing losses. With a number of our students who didn't want to wear their hearing aids, Cassie's relentless tenacity and fun-loving spirit eventually wins out.
Bailey and Christina share their talents with all of the SES and SMS kids. Logan, Jessica and Cassie sprinkle their gifts throughout our whole school district. Schuyler Community Schools' students have been forever touched by this group of dedicated ladies. They have taught "our kids" to live by the quote..."***Our greatest weakness lies in giving up. The most certain way to succeed is always to try just one more time."***

Curriculum, Assessment and Instruction Director's Report: Dr. Gibbons
Program/Staff Member Spotlight - I am going to spotlight the work of the 6-12th grade Math teachers in the work towards adopting a new set of curriculum materials. It can be very difficult and time-consuming to do the work needed and they have come together to make a plan. They have done a great job getting what we need.

Professional Development - Thank you for the additional time for professional development on March 6th. It gave us the opportunity to finish up with some great sessions for our staff.

Assessments: Our EL teachers have finished up the English Language Proficiency Assessment (ELPA21) recently. We currently have about 830 students who need to take the ELPA assessment. Teachers have been working with those students to motivate them to do well. The Spring NSCAS Assessment window will be opening soon. All students in grades 3-8 must take the Spring assessments in English Language Arts and Math, with students in grades 5 and 8 also taking the Science Assessment. High school 11th grade students will take the ACT on April 4th. Our 10th graders will take the PreACT that same day.

Other important Info - Thank you to the Curriculum Committee for meeting with me last week. We will also need to set up a time for the Committee on American Civics to meet. Also, the new strategies for the newly adopted Strategic Plan are on the ECRA Dashboard.

V.C. Superintendent's Report
Information Item
Dan Hoesing
Program/Staff Member Spotlight: Kim Powell serves the district as our Data Specialist. While Kim's work is basically behind the scenes, she is instrumental in initiating and supporting all building administrators and teachers with all Infinite Campus information, NDE Staff Reporting, Accreditation Requirements, Attendance and school hour compliance, etc... Thank you Kim for your continued efforts to ensure our data is in compliance with local, state and federal requirements.
1. **Board Safety Committee:** Mr. Brabec needs to appoint a new ad-hoc committee to consider options on safety programs. Once the committee is set, we need to consider possible dates and times for this committee to meet with building principals.
2. **Board Standing Committees:** Set meeting times prior to the April Board Meeting to consider 2023 Strategic Plan Recommendations.
Building/Grounds/Transportation Committee: Building and Grounds, Transportation and Equipment Plans
Governance/Planning/Technology Committee: 2023-24 Calendar, Technology Plans

V.D. Board Member/Committee Reports
Information Item
Board Members

1. **Foundation Meeting:** Brian Vavricek, Amanda Jedlicka
2. **NASB Board Notes:** See attached board notes

VI. Correspondence Items
Information Item

VII. Adjournment

Action Item

Motion to adjourn at 5:49 pm Passed with a motion by Brian Vavricek and a second by Dr Renee Sayer.
Chuck Misek: Absent, Richard Brabec: Yea, Amanda Jedlicka: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

To view this meeting go to:
https://zoom.us/rec/share/xjfGzHfMoU57Xc7pUsbZbFhZiJTFR8H-_Y1MN2Rh0b3OTBWCXPSMrfraYkto3chp.UVv3oh-8SnPMjivE

MONTHLY DISBURSEMENT REPORT
For the month of APRIL 2023

Check #	Date	Vendor	Description	Amount
45841	4/10/2023	Andrea Adame	Interpreting	$114.20
45842	4/10/2023	Akrs Equipment Solutions, Inc.	Repairs	$747.95
45843	4/10/2023	Albers All Around	Services	$5,052.50
45844	4/10/2023	Amazon Capital Services	Supplies	$445.98
45845	4/10/2023	A.P.L. Associates	APL	$2,287.90
45846	4/10/2023	Apple Computer, Inc.	Computer	$1,399.00
45847	4/10/2023	Joanna Ardeano Arriaza	Interpreting	$132.00
45848	4/10/2023	BOMGAARS	Supplies	$417.30
45849	4/10/2023	Evelyn Carcamo	Interpreting	$77.00
45850	4/10/2023	Carolina Biological Supply Co	Supplies	$143.84
45851	4/10/2023	Casey's Business MasterCard	Fuel	$96.92
45852	4/10/2023	Cenex Fleetcard	Fuel	$877.87
45853	4/10/2023	CenturyLink	Phone	$219.21
45854	4/10/2023	CenturyLink	Phone	$2,741.53
45855	4/10/2023	Central Nebraska Rehab Services	OT/PT	$12,187.51
45856	4/10/2023	Gisela Chavez	Interpreting	$66.00
45857	4/10/2023	CHI Health	DOT/Drug tests	$100.00
45858	4/10/2023	Claris International Inc.	Filemaker Pro renewal	$11,200.00
45859	4/10/2023	ClassLink, Inc.	Renewal license	$7,142.00
45860	4/10/2023	Cobblestone Inn & Suites	Cognia hotel rooms	$299.79
45861	4/10/2023	Cornhusker Public Power District	Electricity	$2,522.84
45862	4/10/2023	David City Public School	Hlavac insurance	$1,096.72
45863	4/10/2023	Esperanza De La Cruz	Interpreting	$117.70
45864	4/10/2023	Sara De la cruz	Interpreting	$115.70
45865	4/10/2023	Megan deLeon	Interpreting	$36.70
45866	4/10/2023	Department Of Utilities	Utilities	$51,606.44
45867	4/10/2023	Didier Grocery	Supplies	$508.90
45868	4/10/2023	Erika Diego Pedro	Interpreting	$117.20
45869	4/10/2023	Dietze Music House, Inc.	Supplies	$444.46
45870	4/10/2023	Drain Surgeon Inc	Services	$225.00
45871	4/10/2023	Eakes Office Products Center	Copies/lease	$6,858.35
45872	4/10/2023	East West Books	HS library books	$1,111.81
45873	4/10/2023	Educational Service Unit #7	Supplies	$66.26
45874	4/10/2023	ESU #7 Special Education	SPED services	$36,833.28
45875	4/10/2023	FP Mailing Solutions	Postage meter fees	$282.00
45876	4/10/2023	Fremont Winnelson Co	Supplies	$299.21
45877	4/10/2023	Frontier	Phone	$131.02
45878	4/10/2023	Gissell Fuentes	Interpreting	$114.20
45879	4/10/2023	Vanesa Gomez Romero	Interpreting	$107.50
45880	4/10/2023	Patricia Gonzalez	Interpreting	$36.00
45881	4/10/2023	Elizabeth Guit	Interpreting	$116.80
45882	4/10/2023	Hartman Automotive	SPED van repair	$116.00
45883	4/10/2023	Hometown Leasing	Copier leases	$9,126.23
45884	4/10/2023	Instrumentalist Awards LLC	Awards	$158.00
45885	4/10/2023	Instructional Empowerment, Inc.	Marzano	$22,000.00
45886	4/10/2023	J & B Auto Parts	Supplies	$151.27
45887	4/10/2023	Jackson Services Inc	Linens	$1,627.94
45888	4/10/2023	Johnson Controls, Inc	Services	$2,110.80

45889	4/10/2023	Johnstone Supply	Supplies	$514.23
45890	4/10/2023	Jostens, Inc	Diplomas,medals	$1,535.87
45891	4/10/2023	Gloria Kaasch	Interpreting	$132.00
45892	4/10/2023	Kathy L Kennedy	MS Profess Development	$16,000.00
45893	4/10/2023	Kroeger Body Shop	Edge repair	$1,392.28
45894	4/10/2023	Lincoln Journal Star	Notices, bd mtg	$167.54
45895	4/10/2023	Jaidy Y Lopez	Interpreting	$110.00
45896	4/10/2023	Mahoney Fire Sprinkler, Inc.	Sprinkler repairs	$1,460.00
45897	4/10/2023	Martin Bros Distributing Co. Inc.	PreK snacks	$1,101.76
45898	4/10/2023	Matheson Trigas	Supplies	$890.29
45899	4/10/2023	Menards	Supplies	$758.67
45900	4/10/2023	Meyer Laboratory, Inc	Supplies	$70.86
45901	4/10/2023	Midwest Door & Hardware Inc	Supplies	$1,697.00
45902	4/10/2023	Kimberly Morales	Interpreting	$77.50
45903	4/10/2023	Nebr Assoc Of School Boards	Board retreat, NAEP reg	$1,505.88
45904	4/10/2023	Nebraska Public Health Environmental Laborato	Water testing	$277.00
45905	4/10/2023	Nebraska Safety Center@UNK	Drivers course	$125.00
45906	4/10/2023	Nebraska Dept of Health & Human Services	Annual material license	$140.00
45907	4/10/2023	NE State Fire Marshal Agency	Boiler certificates	$108.00
45908	4/10/2023	Jackie Nielsen	Cognia visit mileage	$141.48
45909	4/10/2023	One Office Solution	Postage meter supplies	$169.00
45910	4/10/2023	One Source	Background checks	$55.00
45911	4/10/2023	Destheny Ortega Escoban	Interpreting	$118.50
45912	4/10/2023	Parkview One Stop LLC	Fuel	$695.93
45913	4/10/2023	Diana Peralta	Interpreting	$102.20
45914	4/10/2023	Jacquelyn A Perez	Interpreting	$116.70
45915	4/10/2023	Perry, Guthery, Hasse & Gessford, P.C., L.L.O	Supt search/legal services	$7,830.55
45916	4/10/2023	Presto-X	Pest control	$422.62
45917	4/10/2023	Prochaska Tire LLC	Repairs	$24.00
45918	4/10/2023	QC Supply, LLC	Supplies	$1,863.05
45919	4/10/2023	Karla Romero Lopez	Family Literacy services	$394.50
45920	4/10/2023	Mike Rupprecht	Cognia mileage	$90.19
45921	4/10/2023	Sam's Club MC/SYNCB	Annual membership fee	$127.68
45922	4/10/2023	School Security Services	Safety assessment/training	$5,375.80
45923	4/10/2023	Schuyler Home & Building Supply	Supplies	$275.77
45924	4/10/2023	SCS Cooperative Fund	transfer to Coop fund	$10,000.00
45925	4/10/2023	Jaritza Tamup	Interpreting	$116.80
45926	4/10/2023	Twin City Hardware Company	Supplies	$1,194.00
45927	4/10/2023	Truck Center Companies	Bus repair	$728.36
45928	4/10/2023	United States Postmaster	Postal permit	$290.00
45929	4/10/2023	Cristian Vega	Interpreting	$105.00
45930	4/10/2023	Verizon Wireless	Cell phones	$631.61
45931	4/10/2023	VISA	Supplies	$104.94
45932	4/10/2023	Visa	Supplies	$955.38
45933	4/10/2023	VISA	Supplies	$130.08
45934	4/10/2023	VISA	Supplies, Prof Dev	$2,509.68
45935	4/10/2023	Vyve Broadbrand	Internet	$677.83
45936	4/10/2023	WageWorks	Admin fees	$230.00
45937	4/10/2023	Waste Connections of NE, Inc.	Sanitation services	$1,623.22
45938	4/10/2023	Woodriver Energy LLC	Natural gas	$22,477.20
45939	4/10/2023	Zultys, Inc.	Deposit phone system	$5,383.98
00423-01	4/11/2023	Heather Bebout	Mileage	$144.76

00423-02	4/11/2023	Nestor Pelayo	March mileage	$101.52
00423-03	4/11/2023	Kara Roach	Tuition reimb	$1,200.00
00423-04	4/11/2023	Aimee Sigler	Mileage	$137.55
TOTAL GENERAL FUND DISBURSEMENTS				**$278,395.59**
2288	4/10/2023	Sizeable Storage Solutions, LLC	Bus barn rent	$6,200.00
2289	4/10/2023	Stadium Sports	Pole Vault Pit	$21,250.00
TOTAL DEPRECIATION FUND DISBURSEMENTS				**$27,450.00**
464	4/10/2023	Computer Hardware, Inc.	Repairs	$1,368.00
465	4/10/2023	SCS ACTIVITY FUND	Transfer	$50,000.00
TOTAL STUDENT FEES FUND DISBURSEMENTS				**$51,368.00**

MONTHLY DISBURSEMENT REPORT over $5000
For the month of APRIL 2023

Check #	Date	Vendor	Description	Amount
45866	4/10/2023	Department Of Utilities	Utilities	$51,606.44
45874	4/10/2023	ESU #7 Special Education	SPED services	$36,833.28
45938	4/10/2023	Woodriver Energy LLC	Natural gas	$22,477.20
45885	4/10/2023	Instructional Empowerment, Inc.	Marzano	$22,000.00
45892	4/10/2023	Kathy L Kennedy	MS Profess Development	$16,000.00
45855	4/10/2023	Central Nebraska Rehab Services	OT/PT	$12,187.51
45858	4/10/2023	Claris International Inc.	Filemaker Pro renewal	$11,200.00
45924	4/10/2023	SCS Cooperative Fund	transfer to Coop fund	$10,000.00
45883	4/10/2023	Hometown Leasing	Copier leases	$9,126.23
45915	4/10/2023	Perry, Guthery, Hasse & Gessford, P.C., L.L.O	Supt search/legal services	$7,830.55
45859	4/10/2023	ClassLink, Inc.	Renewal license	$7,142.00
45871	4/10/2023	Eakes Office Products Center	Copies/lease	$6,858.35
45939	4/10/2023	Zultys, Inc.	Deposit phone system	$5,383.98
45922	4/10/2023	School Security Services	Safety assessment/training	$5,375.80
45843	4/10/2023	Albers All Around	Services	$5,052.50
TOTAL GENERAL FUND DISBURSEMENTS				**$229,073.84**
2289	4/10/2023	Stadium Sports	Pole Vault Pit	$21,250.00
2288	4/10/2023	Sizeable Storage Solutions, LLC	Bus barn rent	$6,200.00
TOTAL DEPRECIATION FUND DISBURSEMENTS				**$27,450.00**
465	4/10/2023	SCS ACTIVITY FUND	Transfer	$50,000.00
TOTAL STUDENT FEES FUND DISBURSEMENTS				**$50,000.00**

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2023 to 03/31/2023.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL	Schuyler Community Schools					
A	ACADEMIC					
1100	CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
1500	ARC EQUIP SPEC.ED.	2,110.58	0.00	88.53	0.00	2,022.05
	A Totals:	2,343.42	0.00	88.53	0.00	2,254.89
B	ATHLETIC					
2100	BASKETBALL B	-7,153.61	0.00	0.00	0.00	-7,153.61
2150	BASKETBALL G	-3,611.20	0.00	0.00	0.00	-3,611.20
2200	CROSS COUNTRY B & G	-723.74	0.00	0.00	0.00	-723.74
2250	CROSS COUNTRY	62.05	0.00	0.00	0.00	62.05
2300	FOOTBALL	-7,518.77	0.00	0.00	0.00	-7,518.77
2350	GOLF B	-648.07	0.00	200.00	0.00	-848.07
2375	GOLF G	-1,489.40	0.00	0.00	0.00	-1,489.40
2400	SOFTBALL	-3,593.64	0.00	0.00	0.00	-3,593.64
2450	SOCCER B	-2,925.53	0.00	6,265.19	0.00	-9,190.72
2500	SOCCER G	-990.00	0.00	4,296.80	0.00	-5,286.80
2600	TRACK	-3,197.62	0.00	913.30	0.00	-4,110.92
2700	VOLLEYBALL	-2,629.89	0.00	100.00	0.00	-2,729.89
2750	WRESTLING	-4,030.98	279.25	152.10	0.00	-3,903.83
2755	WEIGHT ROOM EQUIPMENT	7.50	0.00	0.00	0.00	7.50
2775	GIRLS WRESTLING	-2,191.50	300.00	0.00	0.00	-1,891.50
2800	SMS ATHLETICS	-1,773.44	0.00	616.85	0.00	-2,390.29
2850	LAUNDRY	0.00	0.00	0.00	0.00	0.00
2900	GENERAL	24,598.23	3,174.32	11,720.52	0.00	16,052.03
2950	MEDICAL	-2,801.17	0.00	0.00	0.00	-2,801.17
2970	BOOSTER CLUB DONATION	1,882.92	0.00	0.00	0.00	1,882.92
2975	DONATIONS	13,535.53	0.00	0.00	0.00	13,535.53
	B Totals:	-5,192.33	3,753.57	24,264.76	0.00	-25,703.52
C	DISTRICT					
3100	ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00
3110	COLLEGE CREDIT	5,880.00	0.00	0.00	0.00	5,880.00
3200	GENERAL	12,726.64	159.51	11,169.48	0.00	1,716.67
3250	FIELD HOUSE	50,021.82	2,691.49	1,861.06	0.00	50,852.25
3300	FINES	1,826.09	0.00	0.00	0.00	1,826.09
3400	HIGH SCHOOL--- BOOK FINES	0.00	0.00	0.00	0.00	0.00
3450	SCHS LIBRARY FINES	1,097.21	0.00	0.00	0.00	1,097.21
	C Totals:	71,551.76	2,851.00	13,030.54	0.00	61,372.22

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2023 to 03/31/2023.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D	DEPARTMENTS					
4000	BAND	-785.61	0.00	152.00	0.00	-937.61
4025	Musical	2,196.40	0.00	0.00	0.00	2,196.40
4050	VOCAL	-758.13	0.00	385.00	0.00	-1,143.13
4750	KOEHN TRUST (BAND DONATION)	9,310.62	0.00	0.00	0.00	9,310.62
	D Totals:	9,963.28	0.00	537.00	0.00	9,426.28
E	UNIFORMS & EQUIPMENT					
4500	BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
4650	FLAG CORPS	852.43	0.00	0.00	0.00	852.43
4700	INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
4770	AMBASSADORS	1,637.88	0.00	0.00	0.00	1,637.88
	E Totals:	3,318.49	0.00	0.00	0.00	3,318.49

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 03/01/2023 to 03/31/2023.

Site ID Site Name

Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS						
	5000	ART	523.47	0.00	101.89	0.00	421.58
	5005	ATHS	0.00	0.00	0.00	0.00	0.00
	5050	CHEERLEADERS	4,950.64	0.00	250.83	0.00	4,699.81
	5100	DRAMATICS, SPEECH	-1,463.24	236.00	1,073.11	0.00	-2,300.35
	5105	One Act	-1,353.68	0.00	340.00	0.00	-1,693.68
	5150	DANCE TEAM	-20,030.79	0.00	0.00	0.00	-20,030.79
	5175	EMERGENCY RESPNSE TEAM	0.00	0.00	0.00	0.00	0.00
	5200	FFA	16,909.15	2,200.00	-2,025.20	0.00	21,134.35
	5250	FCCLA	-1,974.43	1,045.41	1,823.00	0.00	-2,752.02
	5300	CULTURAL UNITY	2,034.52	0.00	0.00	0.00	2,034.52
	5350	NATIONAL HONOR SOCIETY	4,238.82	0.00	0.00	0.00	4,238.82
	5400	S-CLUB	146.45	0.00	0.00	0.00	146.45
	5405	SPIRIT CLUB	0.00	0.00	0.00	0.00	0.00
	5425	WARRIORS STAND FOR THE SILENT	0.00	0.00	0.00	0.00	0.00
	5500	SCIENCE & mATH cLUB	5,621.03	0.00	0.00	0.00	5,621.03
	5510	SCIENCE TRIP	0.00	0.00	0.00	0.00	0.00
	5515	INDUST. TECH GRANT SCHS	2,000.00	0.00	0.00	0.00	2,000.00
	5525	SCIENCE FAIR	0.00	0.00	0.00	0.00	0.00
	5550	STUDENT COUNCIL	3,243.86	0.00	222.00	0.00	3,021.86
	5575	504 R ACTIVITY FUND	0.00	0.00	0.00	0.00	0.00
	5600	RICHLAND ACTIVITY FUND	942.80	200.00	0.00	0.00	1,142.80
	5610	FISHER 24 ACTIVITY FUND	8,987.11	0.00	257.09	0.00	8,730.02
	5615	DUAL LANGUAGE	5.51	850.30	267.00	0.00	588.81
	5620	SCHUYLER ELEMENTARY SCHOOL	-391.09	0.00	0.00	0.00	-391.09
	5621	SES FELICIATIONS	0.00	0.00	0.00	0.00	0.00
	5622	SES FIELD DAY	8,044.94	0.00	0.00	0.00	8,044.94
	5623	SES Vocal Music Club	1,000.60	0.00	0.00	0.00	1,000.60
	5624	SES LIBRARY	3,182.59	6,050.66	0.00	0.00	9,233.25
	5631	SES POP FUND	0.00	0.00	0.00	0.00	0.00
	5632	SES Band CLUB	287.90	0.00	0.00	0.00	287.90
	5633	SES STEM	6,308.59	0.00	0.00	0.00	6,308.59
	5650	BRAINSTORMING	0.00	0.00	0.00	0.00	0.00
	5675	TEEN MOM'S	0.00	0.00	0.00	0.00	0.00
	5700	A.S.K.	1,498.72	0.00	0.00	0.00	1,498.72
	5725	STUDENT COUNCIL MAKE A WISH	2,659.37	220.00	0.00	0.00	2,879.37
	5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS	0.00	0.00	0.00	0.00	0.00
	5775	INDUSTRIAL TECH ACCOUNT	0.00	0.00	0.00	0.00	0.00
	5800	SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
	5825	PRESCHOOL	2,416.42	80.00	0.00	0.00	2,496.42
	5900	SMS GENERAL ACTIVITY	9.61	2.22	182.82	0.00	-170.99
	5901	SMS STUDENT COUNCIL	6,871.00	0.00	260.00	0.00	6,611.00
	5902	SMS LIBRARY	2,132.75	0.00	0.00	0.00	2,132.75
	5903	SMS RESOURCE ROOM	4,680.90	0.00	0.00	0.00	4,680.90
	5904	SMS BAND CLUB	138.60	0.00	0.00	0.00	138.60

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2023 to 03/31/2023.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5905	SMS TEACHER POP 7702463	360.82	0.00	0.00	0.00	360.82
5906	SMS EDUCATIONQUEST FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
5907	SMS Entrepreneurship	0.00	0.00	0.00	0.00	0.00
5909	SMS VOCAL MUSIC	3.25	0.00	0.00	0.00	3.25
5910	SMS VOLLEYBALL CLUB	1,606.58	0.00	0.00	0.00	1,606.58
5911	SMS YEARBOOK	-190.35	0.00	0.00	0.00	-190.35
5915	SMS WRESTLING CLUB	183.70	0.00	0.00	0.00	183.70
5920	SMS FOOTBALL CLUB	1,717.72	0.00	0.00	0.00	1,717.72
5925	SMS BOYS BASKETBALL CLUB	945.64	0.00	182.60	0.00	763.04
5926	SMS GIRLS BASKETBALL	488.96	0.00	0.00	0.00	488.96
5927	SMS TRACK CLUB	789.80	0.00	0.00	0.00	789.80
5928	SMS CROSS COUNTRY	-30.30	0.00	0.00	0.00	-30.30
5930	YOUTH FOOTBALL	0.00	0.00	0.00	0.00	0.00
5935	YOUTH SPORTS	-7,246.22	570.00	0.00	0.00	-6,676.22
5940	YOUTH SOCCERE	7,928.95	0.00	0.00	0.00	7,928.95
5945	TEAMMATES	2,298.59	0.00	0.00	0.00	2,298.59
5950	SMS SPEECH	164.18	0.00	0.00	0.00	164.18
5955	SMS Weights Club	0.00	0.00	0.00	0.00	0.00
	F Totals:	72,643.44	11,454.59	2,935.14	0.00	81,162.89

G CONCESSION/VENDING

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
6000	CONCESSION	926.20	188.70	251.55	0.00	863.35
6005	SMS CONCESSIONS	-380.73	0.00	28.93	0.00	-409.66
6010	Imp. Fund-10%	3,262.37	38.49	54.94	0.00	3,245.92
6015	SMS IMP FUND - 10%	695.08	0.00	54.94	0.00	640.14
6100	SCHS PEPSI 7701503	11,023.20	248.00	616.57	0.00	10,654.63
6105	SMS PEPSI 7702463	-604.02	0.00	0.00	0.00	-604.02
6125	SCHS LUNCH PEPSI	0.00	0.00	0.00	0.00	0.00
6150	SCS FIELD HOUSE POP	2,594.27	0.00	0.00	0.00	2,594.27
6200	STUDENT POP	1,022.46	0.00	0.00	0.00	1,022.46
6300	TEACHER POP	5,402.54	113.00	0.00	0.00	5,515.54
6400	S-CLUB JUICE	38.64	0.00	0.00	0.00	38.64
6500	MAINTENANCE	10,221.33	8.09	0.00	0.00	10,229.42
6600	MILK MACHINE - FCCLA	0.00	0.00	0.00	0.00	0.00
	G Totals:	34,201.34	596.28	1,006.93	0.00	33,790.69

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2023 to 03/31/2023.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
H	SALES						
	7000	HORTICULTURE	12,920.29	0.00	5,329.05	0.00	7,591.24
	7010	HOUSE CONSTRUCTION	8,768.31	0.00	0.00	0.00	8,768.31
	7020	HOUSE RENTAL	25,629.50	500.00	0.00	1,500.00	27,629.50
	7050	INDUSTRIAL TECH / PLASMA CAM SALES	4,245.64	0.00	0.00	0.00	4,245.64
	7150	BBB CLUB ACCOUNT	696.68	0.00	413.00	0.00	283.68
	7200	GBB CLUB ACCOUNT	2,857.14	0.00	4,614.35	0.00	-1,757.21
	7215	BOYS GOLF CLUB ACCT.	6,074.35	356.00	0.00	0.00	6,430.35
	7225	GIRLS GOLF CLUB ACCOUNT	995.16	0.00	0.00	0.00	995.16
	7250	WRESTLING CLUB ACCOUNT	12,642.71	0.00	98.70	0.00	12,544.01
	7260	GIRLS WRESTLING CLUB	1,930.13	0.00	124.07	0.00	1,806.06
	7275	WRESTLING AIDS	385.83	0.00	0.00	0.00	385.83
	7300	BSOC CLUB ACCOUNT	1,858.34	0.00	434.84	0.00	1,423.50
	7325	GSOC CLUB ACCOUNT	5,738.37	0.00	1,798.15	0.00	3,940.22
	7350	G/B CROSS COUNTRY CLUB	1,112.18	0.00	0.00	0.00	1,112.18
	7400	FOOTBALL CLUB ACCOUNT	3,914.54	0.00	0.00	0.00	3,914.54
	7450	VOLLEYBALL CLUB ACCT.	16,486.97	165.62	0.00	0.00	16,652.59
	7500	SB CLUB ACCOUNT	1,528.25	0.00	0.00	0.00	1,528.25
	7550	STUDENT PURCHASES	244.52	0.00	0.00	0.00	244.52
	7600	TR. CLUB ACCT	3,484.11	150.21	526.93	0.00	3,107.39
	7650	SPEECH CLUB	3,292.70	0.00	0.00	0.00	3,292.70
	7700	ONE ACT CLUB	1,197.46	0.00	0.00	0.00	1,197.46
		H Totals:	116,003.18	1,171.83	13,339.09	1,500.00	105,335.92

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2023 to 03/31/2023.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
I	CLASSES						
	8000	ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
	8255	CLASSES OF 2013	0.00	0.00	0.00	0.00	0.00
	8260	CLASS 2014	0.00	0.00	0.00	0.00	0.00
	8265	CLASS OF 2015	0.00	0.00	0.00	0.00	0.00
	8270	CLASS OF 2016	0.00	0.00	0.00	0.00	0.00
	8275	CLASS OF 2017	0.00	0.00	0.00	0.00	0.00
	8280	CLASS 2018	0.00	0.00	0.00	0.00	0.00
	8285	CLASS OF 2019	0.00	0.00	0.00	0.00	0.00
	8290	CLASS OF 2020	0.00	0.00	0.00	0.00	0.00
	8295	CLASS OF 2021	0.00	0.00	0.00	0.00	0.00
	8300	Class of 2022	0.00	0.00	0.00	0.00	0.00
	8305	CLASS OF 2023	1,175.42	0.00	0.00	0.00	1,175.42
	8310	CLASS OF 2024	1,045.57	0.00	0.00	0.00	1,045.57
	8315	CLASS OF 2025	283.22	226.84	0.00	0.00	510.06
	8320	CLASS OF 2026	561.53	0.00	0.00	0.00	561.53
	8325	CLASS OF 2027	547.26	0.00	0.00	0.00	547.26
	8330	CLASS OF 2028	298.97	0.00	0.00	0.00	298.97
	8335	CLASS OF 2029	-788.82	0.00	0.00	0.00	-788.82
	8340	CLASS OF 2030	-46.30	0.00	0.00	0.00	-46.30
	8345	CLASS OF 2031	1,106.19	335.00	130.11	0.00	1,311.08
	8350	Class of 2032	1,061.27	0.00	0.00	0.00	1,061.27
	8355	CLASS OF 2033	791.05	0.00	223.58	0.00	567.47
	8360	Class of 2034	1,931.74	0.00	0.00	0.00	1,931.74
	8365	CLASS OF 2035	414.71	0.00	51.91	0.00	362.80
		I Totals:	9,768.05	561.84	405.60	0.00	9,924.29
J	YEARBOOK						
	8560	YEARBOOK	5,210.27	1,495.00	231.00	0.00	6,474.27
		J Totals:	5,210.27	1,495.00	231.00	0.00	6,474.27

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 03/01/2023 to 03/31/2023.

Site ID Site Name

Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
K	MISCELLANEOUS					
9000	STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25
9025	SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
9030	AFTERSCHOOL PROGRAM	117,646.79	1,210.00	-1,000.00	0.00	119,856.79
9031	BEYOND SCHOOL BELL	84,419.22	0.00	1,731.19	0.00	82,688.03
9035	SIXPENSE	-4,054.88	0.00	0.00	0.00	-4,054.88
9040	SES BACK PACK PROGRAM	1,492.21	0.00	0.00	0.00	1,492.21
9045	BUILDING HEALTHY RELATIONSHIPS.	7,736.07	0.00	0.00	0.00	7,736.07
9050	STAFF INSURANCE PURCHASES	78.75	0.00	7.19	0.00	71.56
9075	KEY DEPOSITS & RENTAL FEES	10,816.25	0.00	0.00	-1,500.00	9,316.25
9085	PROFESSIONAL DEVELOPMENT	-1,193.02	0.00	0.00	0.00	-1,193.02
9095	PARENT INVOLMENT - PRESCHOOL	10,454.00	580.00	0.00	0.00	11,034.00
9100	BLOOD MOBILE	0.00	0.00	0.00	0.00	0.00
9105	WELLNESS WARRIORS	3,326.63	0.00	0.00	0.00	3,326.63
9110	PTO WELLNESS DAY DONATION	-8,570.00	0.00	2,688.00	0.00	-11,258.00
9115	LUNCH CARD	2,446.05	0.00	0.00	0.00	2,446.05
9125	TMH	0.00	0.00	0.00	0.00	0.00
9150	PRINCIPAL	972.53	16.19	0.00	0.00	988.72
9175	Technology Fee	32,835.00	40.00	638.00	0.00	32,237.00
	K Totals:	260,009.85	1,846.19	4,064.38	-1,500.00	256,291.66
L	SCHOLARSHIPS/MEMORIALS					
9200	EF TOUR	264.00	0.00	0.00	0.00	264.00
9500	COLLEGE ACCESS GRANT	3,046.64	309.00	2,152.96	0.00	1,202.68
	L Totals:	3,310.64	309.00	2,152.96	0.00	1,466.68
	SCHUYLER Activity Totals:	583,131.39	24,039.30	62,055.93	0.00	545,114.76

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
SCHUYLER Checking:			24,039.30	62,055.93		
SCHUYLER Investment:						
SCHUYLER Bank Balances:	583,131.39		24,039.30	62,055.93	0.00	545,114.76

Report Activity Totals:	583,131.39	24,039.30	62,055.93	0.00	545,114.76

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2023

SCHUYLER COMMUNITY SCHOOLS GENERAL FUND	Mar-23	YTD 2022-2023
Beginning Cash Balance	**690,766.76**	**1,463,175.98**
Receipts:		
Colfax county Local District Tax	338,515.12	5,848,555.59
Butler county Local District Tax	14,345.94	700,473.18
Interest	995.09	9,844.39
License Fees		300.00
Rent of Facility		0.00
Categorical Grants	1,835.39	5,964.48
Curriculum Receipts		0.00
Other Local Receipts		0.00
Private grants		0.00
ESU Receipts		0.00
State Aid	482,207.00	3,375,449.00
Special Education	154,774.00	517,867.00
SPED Transportation		0.00
State Apportionment		329,269.99
Distant Ed Incentive		0.00
Six Pence		170,015.00
Other State Receipts		0.00
High Ability Learner		14,757.00
IDEA ARP Base 0-21		0.00
IDEA ARP Preschool		0.00
IDEA ARP Proportionate Share		0.00
Title 1 Part A	420,088.00	494,905.00
Title I part B		0.00
Title I, SIG		25,450.40
Title II, Part A - Staff	57,559.00	57,559.00
SPED IDEA Base		0.00
SPED Preschool		0.00
SPED IDEA Part B BASE Enrollment/Poverty		381,558.00
SPED IDEA, Part B Enroll		0.00
SPED Ed IDEA CEIS		0.00
SPED non public		0.00
Medicaid in the Public Schools - MIPS		42,677.88
NASB MEDICAID Reimbursements		15,269.93
Carl Perkins Fund		21,250.00
E-Rate Reimbursement		0.00
Migrant		0.00
Title III		72,129.00
Title III Immigrant		0.00
Peak ILCD/other grants		8,000.00
21st Century Grant		28,336.00
Title IV A SSAE Grant	43,085.00	43,085.00
EducationQuest Grant		0.00
ESSERS I		0.00
ESSERS II		499,628.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		2,812.50
Transfers in		0.00
Total Receipts	**1,513,404.54**	**12,665,156.34**
Non-program Receipts		
Intrafund loan from QCPUF	1,000,000.00	1,000,000.00

Non-program Receipts		1,680.56
Lunch & Coop Fund Reimbursements	45,195.59	309,337.05
Subtotal	**1,045,195.59**	**1,311,017.61**
Transfers from CD		
Transfers IN/OUT Money Market Accounts		0.00
Total Receipts & Transfers	**2,558,600.13**	**13,976,173.95**
General Fund Cash	**3,249,366.89**	**15,439,349.93**
General Fund Disbursements	-1,972,418.47	-14,162,401.51
Transfers In/Out Money Market Accounts		0.00
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	**-1,972,418.47**	**-14,162,401.51**
GENERAL FUND Cash Balance	**1,276,948.42**	**1,276,948.42**

SPECIAL BUILDING FUND		
Beginning Cash Balance	**111,318.88**	**160,953.44**
Colfax County Tax Collection	11,095.20	206,244.25
Butler County Tax Collection	535.67	26,700.16
ESSER II		112,500.00
ESSER III		
Sale of Property		0.00
Interest	30.17	283.92
2019 HS Bonds sold		0.00
Sale of Property		0.00
Non-revenue receipts		0.00
Total before non-program receipts	**11,661.04**	**345,728.33**
Non-program Receipts/transfers		500,000.00
Total Monthly Receipts	**11,661.04**	**845,728.33**
Cashed CD's		0.00
Total Building Fund Cash	**122,979.92**	**1,006,681.77**
Disbursements & Transfers:		
Total Expenditures	(663.00)	-794364.85
Non-program Expenditures		-90000.00
Total Disbursements	**(663.00)**	**-884364.85**
Special Building Fund Ending Balance	**122,316.92**	**122,316.92**

BOND FUND ACCOUNT		
Beginning Balance Pinnacle Bank	**173,040.25**	**596,829.49**
Bond tax collections	27,082.94	527,207.57
Interest	47.66	419.04
		0.00
Total before non-program receipts	**27,130.60**	**527,626.61**
Non-program Receipts/transfers		**110,000.00**
Total Monthly Receipts		**252,352.80**
Bond Payment		0.00
Expenditures		**-1,034,285.25**
Balance bonds	**200,170.85**	**200,170.85**
Beginning Balance - County Treasurer		**0.00**
Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00

Transfers		0.00
Total Old Bond Balance		**0.00**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**200,170.85**	**200,170.85**

DEPRECIATION FUND SAVINGS

Beginning Balance Checking accounts	**212,351.91**	**230,424.18**
Receipts		0.00
Interest on Money Market Accounts	164.40	692.13
Non-program receipts		
Total	**212,516.31**	**231,116.31**
Disbursements	-15,000.00	-33,600.00
Transfers		
Non-program disbursements		
Ending Balance Cash account/Money Market Ac	**197,516.31**	**197,516.31**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**87,435.45**	**87,283.82**
CD's		**0.00**
Interest		**151.63**
Ending Balance Investments	**87,435.45**	**87,435.45**
Total Depreciation Funds	**284,951.76**	**284,951.76**

QUALIFIED CAPITAL PURPOSE BONDS

Beginning balance	**3,381,145.51**	**3,713,856.73**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	7,423.36	156,168.20
Butler County Tax Collections	359.61	19,584.20
Interest & Transfers	3,143.85	18,798.17
US Treasury Receipts		112,415.03
Total Monthly Receipts	**10,926.82**	306,965.60
Transfers/Loan repayment		115,000.00
Payments/Disbursements		-133,750.00
Loans	**-1,000,000.00**	-1,610,000.00
Fund Balance	**2,392,072.33**	**2,392,072.33**

EMPLOYEE BENEFITS FUND

Beginning Balance	**75,644.83**	**77,197.11**
Deposits	5,959.04	72,090.10
Total Revenue	**81,603.87**	**149,287.21**
Disbursements & Transfers:	-5,469.95	-73,153.29
Ending Balance	**76,133.92**	**76,133.92**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,745.92**	**13,714.74**
SCS CD's Interest		31.18
Ending Balance	**13,745.92**	**13,745.92**
Total Employee Benefits Funds Investments	13,745.92	13,745.92
Total Employee Benefits Funds	**89,879.84**	**89,879.84**

SCS STUDENT FEES

Beginning Balance	**87,012.86**	**79,377.52**
Receipts	987.00	13,683.34
Total	**87,999.86**	**93,060.86**
Disbursements	-1,047.00	-6,108.00
Ending Balance	**86,952.86**	**86,952.86**

SCS ACTIVITY FUND

Beginning Balance	**583,131.39**	**579,320.10**
Receipts	24,039.30	308,572.53
Total	**607,170.69**	**887,892.63**
Disbursements	-62,055.93	-342,777.87
Ending Balance	**545,114.76**	**545,114.76**

Lunch Fund

Beginning Balance Checking accounts	**462,566.49**	**528,169.53**
Receipts	168,006.10	937,170.98
Interest	110.94	406.30
non-program receipts		0.00
Total Cash	**630,683.53**	**1,465,746.81**
Disbursements	-146,525.47	-981,588.75
non-program expenses		0.00
Total Expenditures	-146,525.47	-981,588.75
Total Lunch Funds	**484,158.06**	**484,158.06**

SCS COOPERATIVE FUND

Beginning Balance	**1,163.77**	**18,714.61**
Receipts	10,705.40	55,465.78
Total	**11,869.17**	**74,180.39**
Disbursements	-10,429.97	-72,741.19
Ending Balance	**1,439.20**	**1,439.20**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2023

For the Month of MARCH 2023

Account	BUDGET 2022-23	Mar-23	2022-23 YTD TOTALS	Percent Collected
Tax Collections	14,041,604.00	352,861.06	6,549,028.77	46.64%
Tuition Rec'd Other Districts	-		-	0.00%
Interest earned on Local Receipts	1,000.00	995.09	9,844.39	984.44%
CD Interest	7,500.00		-	0.00%
License Fee	3,500.00		300.00	8.57%
Community Service Activities	3,000.00		-	0.00%
Grants from Corp & other private	-	1,835.39	5,964.48	
Other Local Receipts	19,118.00		-	0.00%
ESU Receipts	2,000.00		-	0.00%
State Aid	4,862,160.00	482,207.00	3,375,449.00	69.42%
Sp Ed Programs	558,000.00	154,774.00	517,867.00	92.81%
Sp Ed Transportation	4,000.00		-	0.00%
State Apportionment	200,482.00		329,269.99	164.24%
Other State/Distance Learning Education			-	
High Ability Learner	6,500.00		14,757.00	227.03%
Six Pence	335,000.00		170,015.00	50.75%
Other State	5,000.00		-	0.00%
Title I, Part A	200,000.00	420,088.00	494,905.00	0.00%
Title I, part B	400,000.00		-	0.00%
Title I - School Improvement Grant			25,450.40	0.00%
Title IIA	140,000.00	57,559.00	57,559.00	41.11%
Title IIA, ESU7 Consortium	-		-	0.00%
IDEA ARP Base 0-21				0.00%
IDEA ARP Preschool				0.00%
IDEA ARP Proportionate Share				0.00%
IDEA, to age 5	82,576.00		-	0.00%
Sp Ed - Base	250,000.00		-	0.00%
IDEA Part B Base Enrollment Poverty	352,921.00		381,558.00	108.11%
Sp Ed-Part B Funds Enrollment	47,595.00		-	0.00%
Sp Ed - CEIS	45,000.00		-	0.00%
Sp Ed - Non public			-	0.00%
Medicaid in Public schools	10,000.00		42,677.88	0.00%
NASB NEBMAC MEDICAID	40,000.00		15,269.93	38.17%
Carl Perkins	5,000.00		21,250.00	425.00%
E-Rate Reimbursement	57,000.00		-	0.00%
Migrant	-		-	
Title III	80,000.00		72,129.00	90.16%
Title III Immigrant	4,575.00		-	0.00%
Peak ILCD/other grants	425.00		8,000.00	1882.35%
21st Century Grant	272,109.00		28,336.00	10.41%
Title IV-A SSAE	-	43,085.00	43,085.00	#DIV/0!
ESSERS II	750,000.00		499,628.00	66.62%
ESSERS III	1,250,000.00		-	0.00%
Education Quest	-		-	0.00%
Scott Grant - Child Well Being			-	
Debt Services			-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-		-	0.00%

Other Non Revenue Receipts			2,812.50	0.00%
Total Program Receipts	**24,036,065.00**	**1,513,404.54**	**12,665,156.34**	52.69%
Non Program Receipts				
Non Program Receipts	-		1,680.56	
Lunch, Coop Payroll or Reimb	-	45,195.59	309,337.05	
Intrafund loan from QCPUF	-	1,000,000.00		
Total Receipts	**24,036,065.00**	**2,558,600.13**	**12,976,173.95**	
Total Budgeted Beginning Cash	1,463,175.98			
Total Resources Available	**25,499,240.98**			
Audit adjustments				
OTHER FUND RECEIPTS				
Depreciation Fund Receipts	600,000.00	164.40	843.76	0.14%
Employee Benefits Fund Receipts	145,560.00	5,959.04	72,121.28	
Qualified Capital Purpose Fund	400,000.00	10,926.82	331,965.60	82.99%
Activities Fund Receipts	600,000.00	24,039.30	308,572.53	51.43%
Lunch Fund Receipts	1,700,000.00	168,117.04	937,577.28	55.15%
Bond Fund	2,000,000.00	27,130.60	527,626.61	26.38%
Special Bldg Fund	1,100,000.00	11,661.04	345,728.33	31.43%
Cooperative Fund	175,000.00	10,705.40	55,465.78	31.69%
Student Fee Receipts	30,000.00	987.00	13,683.34	45.61%
TOTAL OTHER FUND RECEIPTS	**6,750,560.00**	**259,690.64**	**2,593,584.51**	
Beginning Balances	6,071,481.29			
TOTAL SCS FUND RECEIPTS	**38,321,282.27**	**2,818,290.77**	**15,569,758.46**	
Transfer				
General Fund	-		-	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			90,000.00	
Activity Fund			-	
Lunch Fund			-	
Bond Fund			110,000.00	
Special Building Fund			500,000.00	
Cooperative Fund				
Student Fees Fund			-	
TOTAL TRANSFERS		**-**	**700,000.00**	
TOTAL SCS RECEIPTS WITH TRANSFERS		**2,818,290.77**	**16,269,758.46**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2023
Monthly Expenditures

Account	2022-23 Budget	Mar-23	YTD 2022-23	Percent 2022-23
Regular Instructional Programs	12,049,546.00	1,054,879.48	6,880,097.65	57.10%
Special Education Instructional Programs	1,500,000.00	180,212.53	1,266,782.02	84.45%
Summer School	42,000.00	-	-	0.00%
Support Services-Pupils	800,000.00	56,564.75	418,053.18	52.26%
OT/PT/Speech/Vision	370,000.00	21,646.32	157,673.48	42.61%
Support Services-Staff	1,000,000.00	92,117.61	639,751.48	63.98%
General Administration	600,000.00	38,942.51	280,612.22	69.02%
Office Of The Principal	1,100,000.00	104,162.31	759,196.68	55.00%
Support Services-Business	250,800.00	15,956.16	137,952.30	55.00%
Furniture and Equipment	36,400.00	-	-	0.00%
Personnel Services	15,000.00	3,713.32	4,018.32	26.79%
Support Services-Maintenance & Operation	2,293,676.00	204,915.04	1,455,391.68	63.45%
Support Services-Pupil Transportation	275,320.00	19,884.38	148,343.86	53.88%
Community Services	90,000.00	6,065.60	44,724.03	49.69%
State Categorical Programs	485,400.00	30,648.48	203,793.44	41.98%
Building	200,000.00	-	84,950.00	
Federal Programs	2,795,423.00	97,514.39	1,370,043.56	49.01%
Debt Service	32,500.00		-	0.00%
Transfers	100,000.00	-	-	0.00%
Total Program Expenditures	**24,036,065.00**	**1,927,222.88**	**13,851,383.90**	**57.63%**
Non Prog. Expenditures - Misc			1,680.56	
Non Prog. Expenditures - Lunch & Coop		45,195.59	309,337.05	
Total Expenditures	**24,036,065.00**	**1,972,418.47**	**14,162,401.51**	
Budgeted Cash Reserve	3,000,000.00			
Total Requirements	**27,036,065.00**	**1,972,418.47**	**14,162,401.51**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	15,000.00	33,600.00	3.95%
Employee Benefits Fund Disbursements	145,560.00	5,469.95	73,153.29	50.26%
Qualified Capital Purpose Fund	4,860,000.00	-	133,750.00	2.75%
Activities Fund Disbursements	600,000.00	62,055.93	342,777.87	57.13%
Lunch Fund Disbursements	1,700,000.00	146,525.47	981,588.75	57.74%
Bond Fund	2,000,000.00	-	1,034,285.25	51.71%
Special Bldg Fund Disbursements	1,100,000.00	663.00	794,364.85	72.21%
Cooperative	175,000.00	10,429.97	72,741.19	41.57%
Student Fee Disbursements	100,000.00	1,047.00	6,108.00	6.11%
	11,530,560.00	241,191.32	3,472,369.20	30.11%
Other fund Cash Reserves				
TOTAL DISTRICT'S DISBURSEMENTS	**38,566,625.00**	**2,213,609.79**	**17,634,770.71**	
Transfer funds				
General Fund			-	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund		1,000,000.00	1,610,000.00	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund			90,000.00	
Cooperative Fund			-	
Student Fees Fund			-	
Transfer funds		**1,000,000.00**	**1,700,000.00**	
TOTAL DISTRICT EXPENDITURES		**3,213,609.79**	**19,334,770.71**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2023

Receipts:	**Budget 2022-2023**	**March 2023**	**YTD Actual 2022-2023**	**% of Budget**
Sale of Meals	50,000.00	23,981.66	139,868.80	279.74%
Interest	100.00	110.94	406.30	406.30%
State Reimbursement	10,000.00		5,815.30	58.15%
Federal Reimbursement	1,639,400.00	144,024.44	791,486.88	48.28%
Other Income	500.00		0.00	0.00%
Other Non-Revenue Income	0.00		0.00	
Transfer	0.00		0.00	
Non-program receipts	0.00		0.00	0.00%
Total Receipts	**1,700,000.00**	**168,117.04**	**937,577.28**	**55.15%**
Beginning Cash	528,169.53			
Transfer between accts				
Total Receipts & Beg. Cash	**2,228,169.53**			
Expenditures				
Regular Salaries	388,000.00	32,437.22	228,288.31	58.84%
Substitute Salaries	55,000.00	4,556.64	27,582.59	50.15%
Employee Benefits	250,000.00	16,947.59	115,902.21	46.36%
Contracted Services	1,000.00		0.00	0.00%
Gas & Van Service	1,500.00	88.91	636.07	42.40%
Food	780,000.00	84,937.64	544,306.86	69.78%
Software	10,000.00		0.00	0.00%
Supplies & Materials	120,000.00	6,539.84	57,256.30	47.71%
Equipment	71,500.00		0.00	0.00%
Equipment Repair	20,000.00	620.13	6,733.66	33.67%
Miscellaneous	3,000.00	397.50	454.00	15.13%
Non-program Expenditures	0.00		0.00	
Total Expenditures	**1,700,000.00**	**146,525.47**	**981,160.00**	**57.72%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1,700,000.00**			
Transfers back between accts				
Revenue over Expenses		**21,591.57**	**-43,582.72**	

REVENUE REPORT	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%	2019-20	%	2020-21	%	2021-22	%	2022-23	%
September Total	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**	**$3,834,741.76**	**18.88%**	**$4,269,068.23**	**21.29%**	**$4,203,426.68**	**19.61%**	**$4,094,118.24**	**18.66%**	**$4,232,590.23**	**18.18%**	**$4,088,783.55**	**17.01%**	**$3,704,665.73**	**15.41%**
Local/County	$2,959,876.38	25.25%	$3,296,850.19	25.42%	$3,244,512.16	24.10%	$3,616,567.87	24.80%	$3,871,636.68	25.65%	$3,604,268.24	24.38%	$3,774,311.58	23.66%	$3,590,873.55	23.86%	$2,625,251.33	17.44%
State	$581,961.52	8.41%	$406,284.76	7.95%	$405,292.50	8.03%	$318,484.56	8.39%	$327,782.00	7.31%	$440,597.00	8.66%	$411,943.00	7.49%	$486,216.00	7.60%	$482,207.00	7.53%
Federal	$147,462.83	6.66%	$74,077.43	2.66%	$184,795.20	10.34%	$334,015.80	20.00%	$4,008.00	0.22%	$49,218.00	3.17%	$46,228.00	2.53%	$11,694.00	0.45%	$597,207.40	23.19%
Other	$0.00	0.00%	$187.19	1.87%	$141.90	1.42%		0.00%		0.00%	$35.00	0.01%	$107.65	1.08%	$0.00	0.00%		0.00%
October Total	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**	**$800,032.03**	**22.82%**	**$812,931.69**	**25.34%**	**$681,958.11**	**22.79%**	**$1,377,824.61**	**24.94%**	**$816,726.35**	**21.68%**	**$1,309,149.75**	**22.46%**	**$2,002,304.76**	**23.74%**
Local/County	$225,585.97	27.18%	$465,936.95	29.02%	$353,056.80	26.72%	$334,446.13	27.10%	$325,062.51	27.80%	$596,074.99	28.41%	$351,235.35	25.86%	$354,232.75	26.21%	$1,396,526.45	26.72%
State	$588,572.52	16.92%	$444,247.15	16.65%	$416,054.50	16.27%	$284,749.00	15.89%	$341,484.00	14.93%	$391,391.00	16.34%	$424,550.00	15.21%	$574,123.00	16.57%	$525,617.00	15.75%
Federal	$3,548.58	6.82%	$9,750.51	3.02%	$30,675.73	12.06%	$193,736.56	31.60%	$15,411.60	1.05%	$390,312.22	28.31%	$40,941.00	4.78%	$380,794.00	15.24%	$80,161.31	26.31%
Other	$2,065.13	20.65%	$0.00	1.87%	$245.00	3.87%		0.00%		0.00%	$46.40	0.02%	$0.00	1.08%	$0.00	0.00%		0.00%
November Total	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**	**$934,567.57**	**27.42%**	**$404,661.44**	**27.36%**	**$647,571.18**	**25.81%**	**$771,613.90**	**28.46%**	**$1,169,477.55**	**26.71%**	**$778,844.35**	**25.70%**	**$752,911.48**	**26.88%**
Local/County	$98,109.77	28.01%	$115,861.20	29.91%	$158,699.52	27.90%	$111,941.11	27.87%	$179,813.65	28.99%	$197,185.63	29.74%	$258,451.54	27.48%	$183,859.95	27.43%	$255,947.48	28.42%
State	$581,961.52	25.33%	$0.00	16.65%	$405,292.50	24.30%	$274,019.00	23.11%	$327,782.00	22.24%	$468,434.00	25.55%	$414,614.00	22.75%	$499,929.00	24.38%	$496,964.00	23.51%
Federal	$24,291.13	7.92%	$723,064.57	29.03%	$370,575.55	32.80%	$7,103.33	32.03%	$139,975.53	8.62%	$105,878.47	35.13%	$496,412.01	31.98%	$95,055.40	18.93%	$0.00	26.31%
Other	$556.37	26.22%	$2,311.65	24.99%	$0.00	3.87%	$11,598.00	115.98%		0.00%	$115.80	0.04%	$0.00	1.08%	$0.00	0.00%		0.00%
December Total	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**	**$863,838.51**	**31.68%**	**$683,867.94**	**30.77%**	**$745,256.34**	**29.28%**	**$896,769.14**	**32.55%**	**$827,976.41**	**30.26%**	**$1,008,598.43**	**29.89%**	**$1,351,468.80**	**32.50%**
Local/County	$226,629.75	29.95%	$307,081.16	32.28%	$266,290.80	29.88%	$264,179.54	29.68%	$295,771.34	30.95%	$92,217.14	30.37%	$289,567.41	29.30%	$340,675.08	29.70%	$131,160.30	29.29%
State	$655,231.52	34.80%	$914,854.52	34.57%	$405,292.50	32.33%	$395,674.00	33.54%	$449,485.00	32.27%	$492,476.00	35.22%	$537,909.00	32.53%	$631,852.00	34.25%	$736,561.00	35.02%
Federal	$7,379.81	8.25%	$14,668.35	29.55%	$192,255.21	43.56%	$24,014.40	33.47%	$0.00	8.62%	$312,026.00	55.23%	$500.00	32.00%	$36,034.67	20.33%	$483,747.50	45.09%
Other	$5,365.29	79.87%	$7,074.04	95.73%	$0.00	3.87%	$0.00	115.98%	$0.00	0.00%	$50.00	0.05%	$0.00	1.08%	$36.68	0.37%		0.00%
January total	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**	**$1,894,173.38**	**41.00%**	**$2,829,527.97**	**44.88%**	**$2,143,935.43**	**39.29%**	**$1,990,036.12**	**41.62%**	**$2,190,774.94**	**39.67%**	**$2,153,615.69**	**38.85%**	**$2,048,818.93**	**41.02%**
Local/County	$1,173,520.62	39.96%	$1,324,921.74	42.50%	$1,361,047.88	39.98%	$1,549,462.72	40.31%	$1,456,969.16	40.60%	$1,494,719.34	40.48%	$1,567,644.21	39.13%	$1,473,100.69	39.48%	$1,436,050.43	38.83%
State	$655,231.52	44.27%	$931,190.66	52.80%	$522,738.50	42.68%	$521,133.00	47.27%	$587,974.82	45.39%	$492,476.00	44.89%	$537,393.00	42.30%	$615,573.00	43.87%	$609,956.00	44.55%
Federal	$11,844.10	8.79%	$2,346.62	29.64%	$3,497.12	43.75%	$758,932.25	78.91%	$98,991.45	13.97%	$2,840.78	55.41%	$85,737.73	36.70%	$64,942.00	22.86%	$0.00	45.09%
Other	$361.12	83.48%		95.73%	$6,889.88	72.77%		115.98%	$0.00	0.00%	$0.00	0.05%	$0.00	1.08%	$0.00	0.37%	$2,812.50	28.13%
February Total	**$1,728,208.84**	**46.41%**	**$852,443.43**	**47.44%**	**$1,182,532.68**	**46.82%**	**$968,000.97**	**49.70%**	**$1,506,024.77**	**46.31%**	**$1,099,000.32**	**46.63%**	**$2,243,195.36**	**49.30%**	**$1,592,725.02**	**45.48%**	**$1,291,582.10**	**46.40%**
Local/County	$255,338.86	42.14%	$262,178.17	44.52%	$285,384.80	42.10%	$346,579.55	42.68%	$484,057.23	43.81%	$309,750.97	42.57%	$760,830.20	43.90%	$751,788.22	44.48%	$364,510.11	41.26%
State	$1,030,379.73	59.16%	$523,430.65	63.05%	$735,559.01	57.25%	$621,370.07	63.64%	$680,247.54	60.56%	$769,209.02	60.01%	$897,669.16	58.62%	$818,721.34	56.66%	$919,071.99	58.91%
Federal	$442,490.25	28.78%	$66,834.61	32.04%	$161,430.75	52.79%		78.91%	$341,720.00	32.45%	$20,040.33	56.70%	$584,696.00	68.74%	$22,215.46	23.72%	$8,000.00	45.40%
Other	$0.00	83.48%		95.73%	$158.12	74.35%	$51.35	116.49%		0.00%		0.05%	$0.00	1.08%	$0.00	0.37%		28.13%
March total	**$1,211,095.78**	**52.21%**	**$1,513,121.85**	**54.70%**	**$876,612.25**	**51.14%**	**$1,614,261.92**	**57.75%**	**$1,197,908.35**	**51.90%**	**$1,576,841.46**	**53.81%**	**$1,566,761.98**	**56.03%**	**$1,997,986.68**	**53.79%**	**$1,513,404.54**	**52.69%**
Local/County	$425,766.41	45.77%	$485,798.34	48.27%	$343,463.17	44.65%	$874,833.73	48.68%	$735,622.34	48.68%	$1,050,597.26	49.68%	$970,560.69	49.98%	$960,505.43	50.86%	$355,691.54	43.62%
State	$664,297.52	68.76%	$500,780.51	72.85%	$523,290.50	67.62%	$505,145.00	76.95%	$451,351.00	70.63%	$505,545.00	69.94%	$536,088.00	68.37%	$807,481.00	69.28%	$636,981.00	68.86%
Federal	$120,632.85	34.23%	$515,712.32	50.59%	$9,786.44	53.33%	$232,369.39	92.82%	$10,874.49	33.03%	$20,699.20	58.04%	$56,529.99	71.84%	$230,000.25	32.65%	$520,732.00	65.63%
Other	$0.00	83.48%		95.73%	$158.12	74.35%	$51.35	116.49%		0.00%		0.05%	$0.00	1.08%	$0.00	0.37%		28.13%
April Total	**$1,863,742.31**	**61.15%**	**$2,030,684.75**	**64.43%**	**$2,508,145.70**	**63.49%**	**$1,882,637.98**	**67.14%**	**$1,790,266.77**	**60.25%**	**$2,828,317.75**	**66.71%**	**$2,043,657.09**	**64.81%**	**$2,185,388.94**	**62.89%**	**$0.00**	**52.69%**
Local/County	$998,263.70	54.29%	$1,277,509.82	58.12%	$1,354,835.34	54.72%	$1,226,461.20	57.09%	$1,335,750.77	57.53%	$1,389,422.05	59.08%	$1,503,081.09	59.40%	$1,490,865.94	60.77%		43.62%
State	$684,985.53	78.66%	$509,797.76	82.83%	$530,337.50	78.12%	$130,411.00	80.39%	$452,516.00	80.72%	$566,734.00	81.07%	$540,576.00	78.20%	$93,185.00	70.74%		68.86%
Federal	$180,493.08	42.38%	$243,077.17	59.34%	$619,472.86	88.00%	$525,765.78	124.31%	$2,000.00	33.14%	$872,161.70	114.21%	$0.00	71.84%	$601,338.00	56.00%		65.63%
Other	$0.00	87.47%	$300.00	207.04%	$3,500.00	110.07%		135.63%		0.61%		0.05%		36.91%	$0.00	0.37%		28.13%
May Total	**$4,708,506.23**	**83.73%**	**$4,701,494.65**	**86.98%**	**$5,182,724.79**	**89.01%**	**$5,392,764.13**	**94.03%**	**$4,923,775.77**	**83.22%**	**$4,918,720.22**	**89.13%**	**$5,854,040.48**	**89.95%**	**$6,349,415.01**	**89.30%**	**$0.00**	**52.69%**
Local/County	$3,823,961.03	86.91%	$3,802,993.88	87.45%	$4,437,550.99	87.67%	$4,713,266.24	89.42%	$4,459,175.77	87.07%	$4,407,221.22	88.89%	$4,608,631.48	88.30%	$4,545,005.74	90.96%		43.62%
State	$663,745.52	88.25%	$556,121.29	93.72%	$516,629.50	88.35%	$674,811.00	98.17%	$449,702.00	90.76%	$506,613.00	91.02%	$557,564.00	88.33%	$1,112,100.00	88.11%		68.86%
Federal	$220,669.22	52.35%	$342,379.48	71.65%	$223,752.87	100.52%	$4,686.89	124.59%	$14,898.00	33.95%	$4,886.00	114.53%	$687,845.00	109.53%	$692,099.27	82.88%		65.63%
Other	$130.46	88.77%		207.04%	$4,791.43	157.98%		135.63%		0.61%		0.05%		36.91%	$210.00	2.47%		28.13%
June Total	**$1,148,776.66**	**89.24%**	**$1,493,688.04**	**94.14%**	**$1,400,905.70**	**95.91%**	**$594,899.27**	**97.00%**	**$1,384,220.99**	**89.67%**	**$1,331,886.96**	**95.20%**	**$1,090,902.12**	**94.63%**	**$963,504.53**	**93.31%**	**$0.00**	**52.69%**
Local/County	$300,080.50	89.47%	$863,965.74	94.11%	$577,183.40	91.96%	$253,977.33	91.16%	$659,670.31	91.44%	$676,798.45	93.47%	$406,931.81	90.85%	$328,257.53	93.14%		43.62%
State	$700,820.48	98.38%	$526,569.77	104.03%	$795,801.97	104.12%	$339,195.00	107.11%	$508,033.00	102.09%	$551,800.00	101.86%	$645,960.00	100.08%	$635,247.00	98.04%		68.86%
Federal	$146,450.68	58.97%	$102,986.09	75.36%	$27,920.33	102.08%	$1,600.00	124.68%	$216,517.68	45.66%	$103,133.26	121.17%	$38,010.31	111.61%	$0.00	82.88%		65.63%
Other	$1,425.00	103.02%	$166.44	208.70%	$0.00	157.98%	$126.94	136.90%		0.61%	$155.25	0.08%		36.91%	$0.00	2.47%		28.13%
July Total	**$389,401.73**	**91.10%**	**$229,587.05**	**95.24%**	**$179,037.44**	**96.79%**	**$73,390.13**	**97.36%**	**$732,262.67**	**93.09%**	**$368,265.57**	**96.88%**	**$201,530.27**	**95.50%**	**$305,222.42**	**94.58%**	**$0.00**	**52.69%**
Local/County	$332,808.51	92.31%	$103,610.47	94.91%	$135,494.63	92.97%	$17,969.13	91.29%	$216,886.67	92.87%	$216,245.57	94.93%	$192,530.27	92.06%	$170,352.17	94.28%		43.62%
State	$35,084.52	98.89%	$0.00	104.03%	$0.00	104.12%	$0.00	107.11%	$102,387.00	104.37%	$152,020.00	104.85%	$0.00	100.08%	$104,169.00	99.67%		68.86%
Federal	$21,073.17	59.92%	$119,497.83	79.66%	$15,039.00	102.93%	$55,421.00	128.00%	$412,989.00	67.99%	$0.00	121.17%	$9,000.00	112.10%	$30,701.25	84.07%		65.63%
Other	$435.53	107.38%	$6,478.75	273.49%	$28,503.81	443.02%		136.90%		0.61%		0.08%	$0.00	36.91%	$0.00	2.47%		28.13%
August Total	**$617,773.93**	**94.07%**	**$1,249,431.71**	**101.23%**	**$314,415.70**	**98.34%**	**$1,434,937.34**	**104.52%**	**$912,684.24**	**97.34%**	**$877,724.29**	**100.88%**	**$1,164,008.47**	**100.50%**	**$341,967.99**	**96.00%**	**$0.00**	**52.69%**
Local/County	$377,791.04	95.53%	$830,622.55	101.31%	$130,881.70	93.94%	$880,456.63	97.33%	$762,004.02	97.92%	$831,731.44	100.55%	$964,592.79	98.10%	$332,211.13	96.48%		43.62%
State	$0.00	98.89%	$56,784.53	105.14%		104.12%	$123,161.60	110.35%	$0.00	104.37%	$0.00	104.85%	$0.00	100.08%	$9,756.86	99.82%		68.86%
Federal	$216,848.53	69.72%	$283,118.59	89.84%	$183,534.00	113.20%	$431,319.11	153.83%	$146,946.22	75.93%	$44,252.85	124.02%	$199,415.68	123.03%		84.07%		65.63%
Other	$23,134.36	338.72%	$78,906.04	1062.55%		443.02%		136.90%	$3,734.00	37.95%	$1,740.00	0.42%	$0.00	36.91%		2.47%		28.13%
Total Received	**$19,617,060.93**	**94.07%**	**$21,111,160.17**	**101.23%**	**$19,971,727.51**	**98.34%**	**$20,960,949.01**	**104.52%**	**$20,869,291.30**	**97.34%**	**$22,131,118.58**	**100.88%**	**$23,401,641.25**	**100.50%**	**$23,075,202.36**	**96.00%**	**$12,665,156.34**	**52.69%**
Total Budgeted	**$20,854,313.00**		**$20,854,313.00**		**$20,309,772.00**		**$20,055,234.00**		**$21,438,519.00**		**$21,938,519.00**		**$23,286,065.00**		**$24,036,065.00**		**$24,036,065.00**	
Local/County Budgeted	$11,721,501.00		$12,967,000.00		$13,464,451.00		$14,580,040.00		$15,096,341.00		$14,784,334.00		$15,951,065.00		$15,051,065.00		$15,051,065.00	
State Budgeted	$6,919,305.00		$5,107,423.00		$5,048,400.00		$3,795,194.00		$4,482,678.00		$5,090,531.00		$5,500,000.00		$6,400,000.00		$6,400,000.00	
Federal Budgeted	$2,213,506.00		$2,779,889.00		$1,786,921.00		$1,670,000.00		$1,849,500.00		$1,552,500.00		$1,825,000.00		$2,575,000.00		$2,575,000.00	
Others Budgeted	$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$511,154.00		$10,000.00		$10,000.00		$10,000.00	
Over/Under	**(1,237,252.07)**	**-5.93%**	**256,847.17**	**1.23%**	**(338,044.49)**	**-1.66%**	**905,715.01**	**4.52%**	**(569,227.70)**	**-2.66%**	**192,599.58**	**0.88%**	**115,576.25**	**0.50%**	**(960,862.64)**	**-4.00%**	**(11,370,908.66)**	**-47.31%**

EXPENDITURE REPORT	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%	2019-20	%	2020-21	%	2021-22	%	2022-23	%
September Total	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**	**$1,539,984.51**	**7.57%**	**$1,543,208.42**	**7.56%**	**$1,682,014.98**	**7.85%**	**$1,776,080.23**	**8.10%**	**$1,912,853.42**	**8.21%**	**$1,973,201.98**	**8.21%**	**$2,104,391.32**	**8.76%**
Payroll and Benefits	$1,293,637.93	7.79%	$1,254,278.80	7.56%	$1,406,961.65	8.15%	$1,463,973.67	8.48%	$1,477,573.31	8.23%	$1,552,280.21	8.90%	$1,613,967.73	9.16%	$1,689,751.20	8.78%	$1,735,304.53	8.94%
Accounts Payable	$292,366.05	8.60%	$292,560.49	8.60%	$133,022.86	4.31%	$79,234.75	2.53%	$204,441.67	5.87%	$223,800.02	4.97%	$298,885.69	5.27%	$283,450.78	6.09%	$369,086.79	8.24%
October Total	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**	**$1,672,110.74**	**15.78%**	**$1,769,382.25**	**16.24%**	**$1,798,070.83**	**16.23%**	**$1,750,705.33**	**16.08%**	**$1,812,215.99**	**16.00%**	**$1,891,424.87**	**16.08%**	**$1,969,077.53**	**16.95%**
Payroll and Benefits	$1,258,567.43	15.37%	$1,308,199.96	15.44%	$1,373,032.01	16.10%	$1,411,494.27	16.66%	$1,418,571.45	16.13%	$1,485,990.30	17.42%	$1,544,950.35	17.94%	$1,633,574.32	17.28%	$1,695,251.65	17.67%
Accounts Payable	$352,083.13	18.95%	$335,362.33	18.47%	$299,078.73	14.00%	$357,887.98	13.93%	$379,499.38	16.76%	$264,715.03	10.85%	$267,265.64	9.98%	$257,850.55	11.63%	$273,825.88	14.36%
November Total	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**	**$1,797,062.78**	**24.61%**	**$1,691,421.13**	**24.53%**	**$1,880,881.44**	**25.01%**	**$1,964,465.29**	**25.03%**	**$2,112,287.67**	**25.07%**	**$2,040,049.21**	**24.57%**	**$2,222,885.66**	**26.20%**
Payroll and Benefits	$1,271,292.91	23.03%	$1,306,456.33	23.31%	$1,357,595.11	23.97%	$1,408,770.79	24.82%	$1,450,737.77	24.21%	$1,513,333.46	26.10%	$1,535,593.64	26.66%	$1,624,634.93	25.72%	$1,657,221.65	26.21%
Accounts Payable	$207,587.84	25.06%	$231,620.17	25.28%	$439,467.67	28.23%	$282,650.34	22.94%	$430,143.67	29.11%	$451,131.83	20.87%	$576,694.03	20.14%	$415,414.28	20.55%	$565,664.01	26.99%
December Total	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**	**$1,573,314.08**	**32.34%**	**$1,587,829.31**	**32.31%**	**$1,690,389.95**	**32.89%**	**$1,750,121.38**	**33.01%**	**$1,777,214.42**	**32.70%**	**$1,999,317.48**	**32.88%**	**$1,849,105.08**	**33.89%**
Payroll and Benefits	$1,244,464.16	30.53%	$1,293,460.90	31.10%	$1,352,358.36	31.80%	$1,411,764.26	32.99%	$1,453,747.63	32.31%	$1,493,938.48	34.67%	$1,539,049.71	35.40%	$1,633,336.28	34.21%	$1,668,594.56	34.80%
Accounts Payable	$202,113.84	31.00%	$210,457.51	31.47%	$220,955.72	35.39%	$176,065.05	28.56%	$236,642.32	35.90%	$256,182.90	26.56%	$238,164.71	24.33%	$365,981.20	28.41%	$180,510.52	31.02%
January total	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**	**$1,575,058.75**	**40.08%**	**$1,633,516.52**	**40.32%**	**$1,704,823.80**	**40.84%**	**$1,853,600.58**	**41.46%**	**$1,756,679.25**	**40.24%**	**$2,029,387.73**	**41.33%**	**$1,866,359.68**	**41.65%**
Payroll and Benefits	$1,257,022.65	38.10%	$1,298,596.35	38.92%	$1,388,499.67	39.84%	$1,438,173.00	41.32%	$1,477,790.55	40.54%	$1,535,612.56	43.48%	$1,577,529.06	44.35%	$1,659,744.67	42.84%	$1,692,435.51	43.52%
Accounts Payable	$159,577.27	35.70%	$179,516.58	36.75%	$186,559.08	41.43%	$195,343.52	34.78%	$227,033.25	42.41%	$317,988.02	33.62%	$179,150.19	27.49%	$369,643.06	36.35%	$173,924.17	34.90%
February Total	**$1,618,399.15**	**45.79%**	**$1,526,340.07**	**46.18%**	**$1,596,272.75**	**47.93%**	**$1,649,623.40**	**48.40%**	**$1,725,930.50**	**48.89%**	**$1,704,430.45**	**49.23%**	**$1,758,843.04**	**47.80%**	**$1,861,598.25**	**49.07%**	**$1,912,341.75**	**49.61%**
Payroll and Benefits	$1,256,823.51	45.67%	$1,291,244.15	46.70%	$1,349,013.62	47.66%	$1,391,119.52	49.38%	$1,435,662.72	48.53%	$1,500,331.65	52.08%	$1,533,400.12	53.06%	$1,617,528.31	51.25%	$1,651,820.09	52.03%
Accounts Payable	$361,575.64	46.33%	$235,095.92	43.67%	$247,259.13	49.44%	$258,503.88	43.02%	$290,267.78	50.74%	$204,098.80	38.16%	$225,442.92	31.46%	$244,069.94	41.59%	$260,521.66	40.72%
March total	**$1,463,652.98**	**53.10%**	**$1,604,907.73**	**54.21%**	**$1,628,284.06**	**55.93%**	**$1,643,416.11**	**56.46%**	**$1,701,819.92**	**56.83%**	**$1,753,060.01**	**57.22%**	**$1,996,937.55**	**56.37%**	**$1,927,465.19**	**57.09%**	**$1,927,222.88**	**57.63%**
Payroll and Benefits	$1,290,767.24	53.45%	$1,333,219.78	54.73%	$1,385,812.13	55.68%	$1,420,120.87	57.61%	$1,443,608.06	56.58%	$1,518,851.10	60.79%	$1,567,073.03	61.96%	$1,643,021.04	59.79%	$1,674,301.73	60.65%
Accounts Payable	$172,885.74	51.42%	$271,687.95	51.66%	$242,471.93	57.30%	$223,295.24	50.14%	$258,211.86	58.16%	$234,208.91	43.36%	$429,864.52	39.04%	$284,444.15	47.70%	$252,921.15	46.37%
April Total	**$1,488,270.17**	**60.55%**	**$1,393,336.22**	**61.18%**	**$1,605,283.97**	**63.82%**	**$1,595,748.63**	**64.28%**	**$1,644,321.37**	**64.50%**	**$1,719,549.38**	**65.05%**	**$1,782,401.82**	**64.03%**	**$1,861,537.64**	**64.84%**	**$0.00**	**57.63%**
Payroll and Benefits	$1,261,959.40	61.05%	$1,295,557.89	62.54%	$1,349,987.19	63.50%	$1,392,441.45	65.67%	$1,416,457.92	64.46%	$1,465,501.95	69.20%	$1,551,494.35	70.77%	$1,625,219.03	68.24%		60.65%
Accounts Payable	$226,310.77	58.07%	$97,778.33	54.53%	$255,296.78	65.57%	$203,307.18	56.62%	$227,863.45	64.70%	$254,047.43	49.00%	$230,907.47	43.11%	$236,318.61	52.78%		46.37%
May Total	**$1,433,181.09**	**67.71%**	**$1,590,118.89**	**69.13%**	**$1,772,744.18**	**72.53%**	**$1,920,226.07**	**73.69%**	**$1,907,569.73**	**73.40%**	**$1,780,342.83**	**73.17%**	**$1,947,895.58**	**72.39%**	**$2,088,419.36**	**73.52%**	**$0.00**	**57.63%**
Payroll and Benefits	$1,266,060.96	68.68%	$1,288,718.16	70.30%	$1,328,667.38	71.20%	$1,403,191.42	73.80%	$1,434,293.62	72.45%	$1,447,628.60	77.50%	$1,546,711.69	79.55%	$1,607,578.01	76.60%		60.65%
Accounts Payable	$167,120.13	62.99%	$301,400.73	63.40%	$444,076.80	79.95%	$517,034.65	73.10%	$473,276.11	78.28%	$332,714.23	56.39%	$401,183.89	50.18%	$480,841.35	63.10%		46.37%
June Total	**$1,786,307.10**	**76.64%**	**$1,905,598.30**	**78.65%**	**$1,913,859.70**	**81.93%**	**$1,934,814.67**	**83.18%**	**$2,007,087.28**	**82.76%**	**$1,956,589.81**	**82.09%**	**$2,113,652.77**	**81.47%**	**$2,072,171.94**	**82.15%**	**$0.00**	**57.63%**
Payroll and Benefits	$1,281,344.42	76.40%	$1,310,032.08	78.19%	$1,363,166.89	79.10%	$1,410,864.62	81.97%	$1,439,871.60	80.47%	$1,472,278.74	85.94%	$1,540,498.86	88.30%	$1,624,456.97	85.05%		60.65%
Accounts Payable	$504,962.68	77.84%	$595,566.22	80.91%	$550,692.81	97.79%	$523,950.05	89.81%	$567,215.68	94.56%	$484,311.07	67.15%	$573,153.91	60.27%	$447,714.97	72.72%		46.37%
July Total	**$1,917,135.16**	**86.23%**	**$1,522,654.33**	**86.27%**	**$1,670,132.49**	**90.14%**	**$1,664,126.84**	**91.34%**	**$1,810,156.40**	**91.21%**	**$1,724,746.83**	**89.95%**	**$2,162,325.35**	**90.76%**	**$2,193,971.88**	**91.27%**	**$0.00**	**57.63%**
Payroll and Benefits	$1,259,810.39	83.99%	$1,306,272.91	86.06%	$1,366,690.15	87.01%	$1,397,327.62	90.07%	$1,433,090.84	88.45%	$1,498,573.49	94.54%	$1,533,144.58	97.01%	$1,606,026.37	93.40%		60.65%
Accounts Payable	$657,324.77	97.17%	$216,381.42	87.28%	$303,442.34	107.62%	$266,799.22	98.31%	$377,065.56	105.38%	$226,173.34	72.18%	$629,180.77	71.36%	$587,945.51	85.35%		46.37%
August Total	**$2,304,800.20**	**97.75%**	**$2,255,212.34**	**97.54%**	**$1,643,692.26**	**98.22%**	**$1,763,664.53**	**99.98%**	**$1,869,245.30**	**99.92%**	**$2,197,232.90**	**99.97%**	**$2,139,914.59**	**99.94%**	**$2,088,033.79**	**99.96%**	**$0.00**	**57.63%**
Payroll and Benefits	$1,253,854.19	91.54%	$1,327,324.79	94.06%	$1,335,378.74	94.75%	$1,398,339.51	98.17%	$1,423,449.07	96.38%	$1,457,211.83	102.90%	$1,552,440.74	105.82%	$1,551,642.28	101.46%		60.65%
Accounts Payable	$1,050,946.01	128.09%	$927,887.55	114.57%	$308,313.52	117.61%	$365,325.02	109.96%	$445,796.23	118.18%	$740,021.07	88.61%	$587,473.85	81.71%	$536,391.51	96.87%		46.37%
Total Expended	**$19,550,459.06**	**97.75%**	**$19,508,677.30**	**97.54%**	**$19,987,800.27**	**98.22%**	**$20,396,977.88**	**99.98%**	**$21,422,311.50**	**99.92%**	**$21,930,925.02**	**99.97%**	**$23,273,221.45**	**99.94%**	**$24,026,579.32**	**99.96%**	**$13,851,383.90**	**57.63%**
Total Budgeted	**$19,999,791.00**		**$19,999,791.00**		**$20,350,895.00**		**$20,400,895.00**		**$21,438,519.00**		**$21,938,519.00**		**$23,286,065.00**		**$24,036,065.00**		**$24,036,065.00**	
Payroll and Benefits	$16,599,826.53		$16,599,826.53		$17,263,819.59		$17,263,819.59		$17,954,372.37		$17,436,457.79		$17,610,822.36		$19,235,186.94		$19,413,038.81	
Accounts Payable	$3,399,964.47		$3,399,964.47		$3,087,075.41		$3,137,075.41		$3,484,146.63		$4,502,061.21		$5,675,242.64		$4,655,878.06		$4,478,026.19	
Over/Under	**(449,331.94)**	**2.25%**	**(491,113.70)**	**2.46%**	**(363,094.73)**	**1.78%**	**(3,917.12)**	**0.02%**	**(16,207.50)**	**0.08%**	**(7,593.98)**	**0.03%**	**(12,843.55)**	**0.06%**	**(9,485.68)**	**0.04%**	**(10,184,681.10)**	**42.37%**

2022-2023 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,177,285.00	198,314.63	242,947.36	246,952.28	250,903.75	246,196.57	235,898.34	252,621.05						1,673,833.98	(496,548.98)	142.18%
	Non-SPED Expenditures	22,858,780.00	1,906,076.69	1,726,130.17	1,975,933.38	1,598,201.33	1,620,163.11	1,676,443.41	1,674,601.83	0.00	0.00	0.00	0.00	0.00	12,177,549.92	10,681,230.08	53.27%
	Total Expenditures	24,036,065.00	2,104,391.32	1,969,077.53	2,222,885.66	1,849,105.08	1,866,359.68	1,912,341.75	1,927,222.88	0.00	0.00	0.00	0.00	0.00	13,851,383.90	10,184,681.10	57.63%
	Total Receipts	24,036,065.00	3,704,665.73	2,002,304.76	752,911.48	1,351,468.80	2,048,818.93	1,291,582.10	1,513,404.54	0.00	0.00	0.00	0.00	0.00	12,665,156.34	11,370,908.66	52.69%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00				1,000,000.00								
	Cash Balance	**1,463,175.98**	**3,063,450.39**	**3,096,677.62**	**1,626,703.44**	**1,129,067.16**	**1,311,526.41**	**690,766.76**	**1,276,948.42**	**1,276,948.42**	**1,276,948.42**	**1,276,948.42**	**1,276,948.42**	**1,276,948.42**	**90,720.86**		

02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	0.00	12,400.00	0.00	0.00	6,200.00	0.00	15,000.00						33,600.00	816,400.00	3.95%
	Receipts	600,000.00	44.51	62.11	153.41	79.68	121.01	218.64	164.40						843.76	599,156.24	0.14%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**317,708.00**	**317,752.51**	**305,414.62**	**305,568.03**	**305,647.71**	**299,568.72**	**299,787.36**	**284,951.76**	**284,951.76**	**284,951.76**	**284,951.76**	**284,951.76**	**284,951.76**			

03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	16,079.72	6,312.28	15,045.65	11,571.55	13,108.58	5,565.56	5,469.95						73,153.29	72,406.71	50.26%
	Receipts	145,560.00	35,886.02	6,184.02	6,044.41	6,034.02	6,034.04	5,979.73	5,959.04						72,121.28	73,438.72	49.55%
	Cash Balance	**90,911.85**	**110,718.15**	**110,589.89**	**101,588.65**	**96,051.12**	**88,976.58**	**89,390.75**	**89,879.84**	**89,879.84**	**89,879.84**	**89,879.84**	**89,879.84**	**89,879.84**			

09	QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	4,860,000.00	0.00	0.00	14,040.00	119,710.00	0.00	0.00	0.00						133,750.00	4,726,250.00	2.75%
	Receipts	400,000.00	101,711.58	152,955.10	7,886.41	4,680.19	42,319.92	11,485.58	10,926.82						331,965.60	68,034.40	82.99%
	Loan to BLDG or Bond or Ge	(1,000,000.00)	(100,000.00)		(200,000.00)	(110,000.00)	(200,000.00)		(1,000,000.00)						Outstanding		
	Loan Payment from BLDG Fund				90,000.00										(2,520,000.00)		
	Cash Balance	**3,713,856.73**	**3,715,568.31**	**3,868,523.41**	**3,752,369.82**	**3,527,340.01**	**3,369,659.93**	**3,381,145.51**	**2,392,072.33**	**2,392,072.33**	**2,392,072.33**	**2,392,072.33**	**2,392,072.33**	**2,392,072.33**			

05	Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	600,000.00	58,465.59	61,311.78	38,012.81	36,015.20	48,414.70	38,501.86	62,055.93						342,777.87	257,222.13	57.13%
	Receipts	600,000.00	47,416.18	45,295.85	48,744.32	32,713.09	59,958.42	50,405.37	24,039.30						308,572.53	291,427.47	51.43%
	Cash Balance	**579,320.10**	**568,270.69**	**552,254.76**	**562,986.27**	**559,684.16**	**571,227.88**	**583,131.39**	**545,114.76**	**545,114.76**	**545,114.76**	**545,114.76**	**545,114.76**	**545,114.76**			

06	School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,700,000.00	135,227.49	170,905.53	135,243.77	139,438.78	109,613.75	144,633.96	146,525.47						981,588.75	718,411.25	57.74%
	Receipts	1,700,000.00	103,249.37	141,212.81	133,411.95	173,172.49	106,414.69	111,998.93	168,117.04						937,577.28	762,422.72	55.15%
	Cash Balance	**528,169.53**	**496,191.41**	**466,498.69**	**464,666.87**	**498,400.58**	**495,201.52**	**462,566.49**	**484,158.06**	**484,158.06**	**484,158.06**	**484,158.06**	**484,158.06**	**484,158.06**			

07	Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	2,000,000.00	0.00	0.00	0.00	1,034,285.25	0.00	0.00	0.00						1,034,285.25	965,714.75	51.71%
	Receipts	2,000,000.00	207,457.82	106,401.70	15,541.99	5,709.10	136,643.70	28,741.70	27,130.60						527,626.61	1,472,373.39	26.38%
	Loan From QCPUF	0.00	0.00	0.00	0.00	110,000.00	0.00			0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Payment To QCPUF	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**596,829.49**	**804,287.31**	**910,689.01**	**926,231.00**	**7,654.85**	**144,298.55**	**173,040.25**	**200,170.85**	**200,170.85**	**200,170.85**	**200,170.85**	**200,170.85**	**200,170.85**			

08	Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,100,000.00	142,884.00	226,730.36	166,852.80	1,810.30	207,032.39	48,392.00	663.00						794,364.85	305,635.15	72.21%
	Receipts	1,100,000.00	205,605.45	47,766.26	6,933.94	2,522.76	58,824.31	12,414.57	11,661.04						345,728.33	754,271.67	31.43%
	Loan From QCPUF	100,000.00	100,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Payment To QCPUF	0.00	0.00	0.00	(90,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00		
	Cash Balance	**160,953.44**	**323,674.89**	**144,710.79**	**94,791.93**	**95,504.39**	**147,296.31**	**111,318.88**	**122,316.92**	**122,316.92**	**122,316.92**	**122,316.92**	**122,316.92**	**122,316.92**			

12	Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	100,000.00	0.00	1,123.00	975.00	1,099.00	567.00	1,297.00	1,047.00						6,108.00	93,892.00	6.11%
	Receipts	30,000.00	6,796.00	565.00	2,992.00	259.00	138.00	1,946.34	987.00						13,683.34	16,316.66	45.61%
	Cash Balance	**79,377.52**	**86,173.52**	**85,615.52**	**87,632.52**	**86,792.52**	**86,363.52**	**87,012.86**	**86,952.86**	**86,952.86**	**86,952.86**	**86,952.86**	**86,952.86**	**86,952.86**			

10	Cooperative Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	175,000.00	10,161.41	10,429.96	10,429.96	10,429.96	10,429.97	10,429.96	10,429.97						72,741.19	102,258.81	41.57%
	Receipts	175,000.00	4,856.77	9,402.13	7,625.37	7,625.37	10,705.38	4,545.36	10,705.40						55,465.78	119,534.22	31.69%
	Cash Balance	**18,714.61**	**13,409.97**	**12,382.14**	**9,577.55**	**6,772.96**	**7,048.37**	**1,163.77**	**1,439.20**	**1,439.20**	**1,439.20**	**1,439.20**	**1,439.20**	**1,439.20**			

	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**7,549,017.25**	**9,499,497.15**	**9,553,356.45**	**7,932,116.08**	**6,312,915.46**	**6,521,167.79**	**5,879,324.02**	**5,484,005.00**	**5,484,005.00**	**5,484,005.00**	**5,484,005.00**	**5,484,005.00**	**5,484,005.00**			

2021-22 School Year (Amended)

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,177,285.00	174,782.53	237,046.42	265,528.75	287,258.75	274,939.62	242,763.23	266,321.06	259,125.97	$260,539.37	258,341.31	255,636.77	125,226.26	2,907,510.04	(1,730,225.04)	246.97%
	Non-SPED Expenditures	22,858,780.00	1,798,419.45	1,654,378.45	1,773,258.34	1,713,320.85	1,754,448.11	1,618,835.02	1,661,144.13	1,602,411.67	1,827,879.99	1,813,830.63	1,938,335.11	1,962,807.53	21,119,069.28	1,739,710.72	92.39%
	Total Expenditures	24,036,065.00	1,973,201.98	1,891,424.87	2,038,787.09	2,000,579.60	2,029,387.73	1,861,598.25	1,927,465.19	1,861,537.64	2,088,419.36	2,072,171.94	2,193,971.88	2,088,033.79	24,026,579.32	9,485.68	99.96%
	Total Receipts	24,036,065.00	4,088,783.55	1,309,149.75	778,844.35	1,008,598.43	2,153,615.69	1,592,725.02	1,997,986.68	2,185,388.94	6,349,415.01	963,504.53	305,222.42	341,967.99	23,075,202.36	960,862.64	96.00%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,414,552.94**	**4,530,134.51**	**3,947,859.39**	**2,687,916.65**	**1,695,935.48**	**1,820,163.44**	**1,551,290.21**	**1,621,811.70**	**1,945,663.00**	**6,206,658.65**	**5,097,991.24**	**3,209,241.78**	**1,463,175.98**			
02	**Depreciation Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	13,808.92	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	28,900.00	19,805.00	0.00	0.00	74,513.92	775,486.08	8.77%
	Receipts	600,000.00	18.37	15.20	49.76	16.00	15.49	45.90	15.25	13.78	35.54	9.56	10.60	150,037.02	150,282.47	449,717.53	25.05%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**241,939.45**	**228,148.90**	**228,164.10**	**228,213.86**	**222,229.86**	**222,245.35**	**222,291.25**	**216,306.50**	**216,320.28**	**187,455.82**	**167,660.38**	**167,670.98**	**317,708.00**			
03	**Employee Benefit**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	13,411.44	8,399.64	13,407.67	7,589.79	5,751.03	8,740.26	9,361.13	6,985.99	10,449.32	10,735.13	4,839.54	10,648.52	110,319.46	35,240.54	75.79%
	Receipts	145,560.00	31,361.19	8,028.19	8,038.55	8,028.19	7,799.06	7,809.28	7,799.06	7,798.92	7,809.09	7,798.92	7,799.06	7,809.30	117,878.81	27,681.19	80.98%
	Cash Balance	**83,352.50**	**101,302.25**	**100,930.80**	**95,561.68**	**96,000.08**	**98,048.11**	**97,117.13**	**95,555.06**	**96,367.99**	**93,727.76**	**90,791.55**	**93,751.07**	**90,911.85**			
09	**QCPUF**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	4,860,000.00	0.00	0.00	0.00	144,710.00	0.00	304,568.00	0.00	0.00	0.00	419,210.00	0.00	0.00	868,488.00	3,991,512.00	17.87%
	Receipts	400,000.00	120,671.29	123,050.77	3,919.32	8,676.75	41,280.59	19,306.28	26,576.00	41,392.98	130,079.68	121,201.26	4,487.86	10,106.28	650,749.06	(250,749.06)	162.69%
	Cash Balance	**3,931,595.67**	**4,052,266.96**	**4,175,317.73**	**4,179,237.05**	**4,043,203.80**	**4,084,484.39**	**3,799,222.67**	**3,825,798.67**	**3,867,191.65**	**3,997,271.33**	**3,699,262.59**	**3,703,750.45**	**3,713,856.73**			
05	**Activities**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	600,000.00	33,079.62	40,895.96	26,337.17	30,823.79	63,539.49	22,326.29	38,765.18	32,836.09	79,972.79	33,908.95	31,926.69	31,048.48	465,460.50	134,539.50	77.58%
	Receipts	600,000.00	48,139.43	28,262.89	91,198.33	29,832.17	30,518.41	24,530.38	30,991.55	52,409.29	48,647.84	35,451.98	9,391.04	63,561.63	492,934.94	107,065.06	82.16%
	Cash Balance	**551,845.66**	**566,905.47**	**554,272.40**	**619,133.56**	**618,141.94**	**585,120.86**	**587,324.95**	**579,551.32**	**599,124.52**	**567,799.57**	**569,342.60**	**546,806.95**	**579,320.10**			
06	**School Lunch**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,700,000.00	118,392.72	148,046.35	115,848.90	125,375.60	110,980.49	131,859.90	133,672.21	132,431.99	136,323.40	94,627.95	68,267.84	45,593.50	1,361,420.85	338,579.15	80.08%
	Receipts	1,700,000.00	4,650.98	267,593.08	131,926.01	154,434.50	103,936.87	160,320.76	153,803.52	200,070.37	154,568.68	116,000.96	15,036.28	19,867.29	1,482,209.30	217,790.70	87.19%
	Cash Balance	**407,381.08**	**293,639.34**	**413,186.07**	**429,263.18**	**458,322.08**	**451,278.46**	**479,739.32**	**499,870.63**	**567,509.01**	**585,754.29**	**607,127.30**	**553,895.74**	**528,169.53**			
07	**Bond**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,750,000.00	0.00	0.00	0.00	1,026,601.50	0.00	0.00	0.00	0.00	0.00	174,285.25	0.00	25,000.00	1,225,886.75	524,113.25	70.05%
	Receipts	1,750,000.00	266,733.80	22,831.00	7,971.72	47,555.72	112,772.89	52,350.61	72,960.78	114,262.90	361,459.79	20,525.28	8,200.41	21,706.06	1,109,330.96	640,669.04	63.39%
	Cash Balance	**713,385.28**	**980,119.08**	**1,002,950.08**	**1,010,921.80**	**31,876.02**	**144,648.91**	**196,999.52**	**269,960.30**	**384,223.20**	**745,682.99**	**591,923.02**	**600,123.43**	**596,829.49**			
08	**Special Building**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,060,000.00	0.00	0.00	500.00	0.00	0.00	133,930.08	48,651.19	73,218.80	149,660.97	263,946.00	2,527.36	189,591.58	862,025.98	197,974.02	81.32%
	Receipts	1,000,000.00	(4.43)	1.52	(42.64)	8,949.09	48,392.30	322,759.24	32,432.43	50,962.09	162,199.23	309,111.32	3,731.97	9,801.42	948,293.54	51,706.46	94.83%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**74,685.88**	**74,681.45**	**74,682.97**	**74,140.33**	**83,089.42**	**131,481.72**	**320,310.88**	**304,092.12**	**281,835.41**	**294,373.67**	**339,538.99**	**340,743.60**	**160,953.44**			
12	**Student Fees**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	100,000.00	506.00	328.00	775.00	1,222.00	984.00	1,063.00	358.00	2,219.50	915.00	1,962.90	1,878.00	0.00	12,211.40	87,788.60	12.21%
	Receipts	30,000.00	4,312.00	2,177.00	1,012.00	1,401.12	412.00	1,320.00	100.00	2,230.10	2,921.00	0.00	0.00	10,539.00	26,424.22	3,575.78	88.08%
	Cash Balance	**65,164.70**	**68,970.70**	**70,819.70**	**71,056.70**	**71,235.82**	**70,663.82**	**70,920.82**	**70,662.82**	**70,673.42**	**72,679.42**	**70,716.52**	**68,838.52**	**79,377.52**			
10	**Cooperative Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	175,000.00	4,897.05	12,503.11	12,503.11	12,503.11	11,340.12	11,340.11	11,340.12	11,340.10	11,340.12	11,340.10	11,340.12	11,340.10	133,127.27	41,872.73	76.07%
	Receipts	175,000.00	7,628.69	21,797.45	7,628.69	12,485.46	17,342.23	7,628.69	4,856.77	20,114.15	4,856.77	15,257.38	22,199.00	7,915.53	149,710.81	25,289.19	85.55%
	Cash Balance	**2,131.07**	**4,862.71**	**14,157.05**	**9,282.63**	**9,264.98**	**15,267.09**	**11,555.67**	**5,072.32**	**13,846.37**	**7,363.02**	**11,280.30**	**22,139.18**	**18,714.61**			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**8,486,034.23**	**10,901,031.37**	**10,582,340.29**	**9,404,727.44**	**7,329,299.48**	**7,623,402.15**	**7,336,772.42**	**7,488,681.44**	**8,042,754.85**	**12,758,766.52**	**11,245,634.49**	**9,306,961.70**	**7,549,017.25**			

SCHS Student Council Board Report
April 10, 2023

A. FCCLA participated at State Convention and had two national qualifiers.
B. Choir and band have district music contest on April 14th at CCC
C. State FFA went well: Most member earned a ribbon
D. Katherine Novacek and Eliza Baily earned their state degrees at FFA
E. Boys Track Team got runner up at the Aquinas meet and the track teams combined have 15 PRs.
F. Jump-Up Day for 8th graders went well. There were three rotations that included an activity fair, tour and class meetings
G. NHS hid Easter eggs for prizes
H. New officers are being elected for organizations as the school year is wrapping up!
I. Students took the ACT and PreACT on April 4th. Mr. Harper, Mr. Moomey, Mr. Trotter, and parent volunteers made breakfast for all of the students and teachers!







2023 $484,239.03

Dist Bld: $49,000.00

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	Classrooms/Offices	Classrooms/Offices		Mundl	$4,000.00	2023	
Needs	1	Outside Cameras	Outside Cameras		Mundl	$7,000.00	2023	
Needs	1	Exterior Building	Exterior Building		Mundl	$18,000.00	2023	
Needs	1	Kitchen	Kitchen		Mundl	$3,500.00	2023	
Needs	1	Chapel	Chapel		Mundl	$6,000.00	2023	
Needs	1	Cafeteria	Cafeteria		Mundl	$6,000.00	2023	
Needs	1	Chapel Hallway	Chapel Hallway		Mundl	$1,000.00	2023	
Needs	1	North Ent Main Hall	North Ent Main Hall		Mundl	$1,000.00	2023	
Needs	1	Nurses Room	Nurses Room		Mundl	$2,500.00	2023	

Fishers: $21,000.00

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	Classrooms/Offices	Classroom/Office Phones		Mundl	$4,000.00	2023	
Needs	1	Outside Cameras	Outside Cameras		Mundl	$7,000.00	2023	
Needs	1	Roof	Roof		Mundl	$10,000.00	2023	

Preschool: $14,000.00

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	Classrooms/Offices	Classroom/Office Phones		Mundl	$4,000.00	2023	
Needs	1	Outside Cameras	Outside Cameras		Mundl	$10,000.00	2023	

Richland: $14,999.53

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	Classrooms/Offices	Classroom/Office Phones		Mundl	$4,000.00	2023	
Needs	1	Outside Cameras	Outside Cameras		Mundl	$7,000.00	2023	
Needs	1	Hallway Lights	Hallway Lights		Mundl	$3,999.53	2023	complete

SCHS: $196,405.00

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	East gym /Tech	Storage		Dr. Lefdal	$25,000.00	2023	
Needs	1	Classroom	Library Media Center		Dr. Lefdal	$2,500.00	2023	
Needs	1	Classrooms/Offices	Classroom/Office Phones		Mundl	$7,000.00	2023	
Needs	1	Outside Cameras	Outside Cameras		Mundl	$100,000.00	2023	
Needs	1	North East Outside	North East Door Hallway		Dr. Lefdal	$3,000.00	2023	
Needs	1	East Exterior Buld	North Exterior Bld		Mundl	$58,905.00	2023	

SES: $82,000.00

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	Classrooms/Offices	Classroom/Office Phones		Mundl	$7,000.00	2023	
Needs	1	Outside Cameras	Outside Cameras		Mundl	$75,000.00	2023	

SMS: $106,834.50

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	Classrooms/Offices	Classroom/Office Phones		Mundl	$7,000.00	2023	
Needs	1	Outside Cameras	Outside Cameras		Mundl	$65,000.00	2023	
Needs	1	Exterior Building	Exterior Building		Mundl	$22,000.00	2023	
Needs	1	Gym	Gym		Mundl	$12,834.50	2023	



Equipment Manager

Equipment Replacement Plan

Back to Equipment

Replacement Rank	Type	Name	Vehicle	Purchase Price	current miles	Estimated ReplacementMileage
2023			**Actual Cost: $35,289.99**			**Need to budget $38,000**
Rank	Type	Name	Vehicle	Price	Mileage	Est Cost
Buildiing & Grounds			Total Estimated Cost of Replacements-->			**$6,000.00**
1	Buildiing & Grounds	Hiniker 8' Snow Blade		$6,000.00	$6,000.00	2023 Omit
Building & Grounds			Total Estimated Cost of Replacements-->			**$27,500.00**
1	Building & Grounds	6X18 Trailer For Scissor Lift (District Wide) Approved		$9,500.00	$9,500.00	2023 Omit
1	Building & Grounds	Leaf Blower SCHS stihl BG 86		$289.99	$3,000.00	2023 Omit
1	Building & Grounds	Paint Sprayer (Athletic Fields)		$15,000.00	$15,000.00	2023 Omit
Hosekeeping			Total Estimated Cost of Replacements-->			**$1,500.00**
1	Hosekeeping	Carpet Extractor-Preschool/Fishers		$1,500.00	$1,500.00	2023 Omit
Housekeeping			Total Estimated Cost of Replacements-->			**$3,000.00**
1	Housekeeping	Hi Speed Buffer-SES		$3,000.00	$3,000.00	2023 Omit



Vehicle Tracks

Vehicle Replacement Plan

Back to Vehicles

Type	Name	Vehicle	Purchase Price	current miles	Estimated ReplacementMileage	Date A cquired	Planned Replace Yr	
2022	**Need to budget $80,000**		**Actual Spent: $28,900.00**					
Rank	Type	Name	Vehicle	Price	Mileage	Est Cost		
Maintenance				Total Estimated Cost of Replacements-->		**$30,000.00**		
1	Maintenance	Pickup Dist Bld - Gray -	Pickup Dist Bld - Gray	$28,900	129,042	30,000	2022	2022 Omit
Planning				Total Estimated Cost of Replacements-->		**$50,000.00**		
1	Planning	z Depreciation Fund - 204	z Depreciation Fund			50,000		2022 Omit
2023	**Need to budget $200,000**		**Actual Spent:**					
Rank	Type	Name	Vehicle	Price	Mileage	Est Cost		
Bus				Total Estimated Cost of Replacements-->		**$110,000.00**		
1	Bus	Bus 71 SCHS - 05	Bus 71 SCHS		124,910	110,000	2008	2023 Omit
Planning				Total Estimated Cost of Replacements-->		**$50,000.00**		
1	Planning	z Depreciation Fund - 201	z Depreciation Fund			50,000		2023 Omit
Special Ed Van				Total Estimated Cost of Replacements-->		**$40,000.00**		
1	Special Ed Van	Van DB Sped/Pass - 41	Van DB Sped/Pass			40,000		2023 Omit

Schuyler Community Schools

Equipment Replacement Plan

Mar 29, 2023 2:36:59PM

Dan Hoesing

New Record | Back

DEL	Year	Group Name	Area	Location		Total
X					Add	
X	23-24	Copiers	Copiers > 5 yrs old	None to replace this year	Add	0.00
X	23-24	TVs	Replace projectors/interactive boards with 70" TV	SCS	Add	38,000.00
X	23-24	Staff Devices	Replace staff laptops > 4 yrs old w/ipad pro or MBA laptop	SCS	Add	70,000.00
X	23-24	SchuyPad	Class of 2027 (incoming 9th graders)	SCHS	Add	55,500.00
X	23-24	SchuyPad	Class of 2030 (incoming 6th graders)	SMS, Richland, Fishers	Add	43,500.00
X	23-24	SchuyPad	Class of 2033 (incoming 3rd graders)	SES, Richland, Fishers	Add	39,000.00
X	23-24	SchuyPad	iPad Protective Cases	SCS	Add	16,100.00
X	23-24	SMS Lab	Replace Business Lab Rm 301	SMS	Add	12,500.00
X	23-24	SMS Lab	Replace Business Lab Rm 302	SMS	Add	12,500.00
X	23-24	SES Lab	Replace Library MBA lab Rm 152	SES	Add	20,000.00
X	23-24				Add	

SCHUYLER COMMUNITY SCHOOLS | Draft 2 2023-2024 CALENDAR

8 – 10 New Certified Staff APL Training
11 All Staff Workday
14 All Cert. Staff - PD
15 All Dist. Staff – PD
15 K-12 Open House (3pm to 8pm)
16-17 1st days staggered starts

12 Student Days
15.5 Teacher Days

AUGUST '23

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

4 Labor Day

20 Student Days
20 Teacher Days

SEPTEMBER '23

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

13 End of 1st Quarter –
16 Beginning of 2nd Quarter
17 SCHS Tech Fair; all other schools normal day
18 PD for Staff – No School
19 Parent – Teacher Conferences
20 Fall Break – No School

19 Student Days
21.5 Teacher Days

OCTOBER '23

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

22 No School
23 No School – Thanksgiving Day
24 No School

19 Student Days
19 Teacher Days

NOVEMBER '23

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

22 End of 2nd Quarter
20 – Jan 2 No School

16 Student Days
16 Teacher Days

DECEMBER '23

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August 16-17 – Staggered Start – *Watch mail for each building schedule.*
October Parent Teacher Conferences
Oct. 19 – PK-12: 8am to 8pm
March Parent Teacher Conferences
March 12 – PK-12: 8am to 8pm

JANUARY '24

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

8 Start of the 3rd Quarter
15 MLK day – PD – No School for Students
16 January PD Day 2 – No School for students

16 Student Days
18 Teacher Days

FEBRUARY '24

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

16 Winter Break – No school for students and staff

20 Student Days
20 Teacher Days

MARCH '24

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

8 End of 3rd Quarter
11 Begin 4th Quarter
12 PT Conference
13 - 15 No School – Break
29 No School - Easter

16 Student Days
17.5 Teacher Days

APRIL '24

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

1 No School – Easter
18 FA Invite – K-8 regular day, no school SCHS

21 Student Days
21 Teacher Days

MAY '24

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

10 Last Day for Seniors
19 Graduation
22 End of 4th Quarter
22 Last Day with Students early dismissal
23 Staff Day (half day)

16 Student Days
16.5 Teacher Days

◇ - Early Dismissal

Student Days	176
Teacher Workdays	9
Total Contract Days	185

Quarter 1 – 42 days
Quarter 2 – 44 days
Quarter 3 – 43 days
Quarter 4 – 47 days
176 Student Days

Draft 2

School Calendar Template © calendarlabs.com

RECONSTRUCTION COST

The Reconstruction value basis determines the cost to erect a building, at current prices, using like, kind, and quality (LKQ) materials, current construction, design, and quality of workmanship. There are many additional site-specific and process-related costs that are experienced when rebuilding *after* a loss which are not included in "New" or "Replacement" Costs value basis. These costs include, but are not limited to, the following:

The Utilization of Repair/Restoration Contractors

These contractors are generally considered specialists in the construction field and usually handle reconstruction of a building, not new construction. There are several factors that are associated with the use of these contractors. These factors include the following:

- *Higher labor costs*

  These contractors may employ multiple, highly specialized, competent labor, who generally have skills in a specific trade. Because of this expertise, they are paid more than new construction workers and may have to be brought in from out of the local area. These contractors commonly incur higher insurance costs due to the nature of their work and the conditions they encounter.

- *Higher mark-up*

  With the special construction services provided by these contractors, their fee for providing construction services is commensurate with their knowledge and expertise in the construction field.

- *Higher contingency*

  There is always some level of uncertainty associated with the construction of a building, and even more when reconstructing one. A restoration contractor is usually working in less than ideal conditions, greatly increasing their chance for unexpected building or site conditions.

The Construction Process

There is a common sequence of events in the construction process that may be altered when reconstructing after a loss. These events include the following:

- *Slab on Grade*. In new construction, depending on the project, the concrete slab on grade may be poured in place after the major structural components have been erected and the roof has been constructed. In reconstruction, it is likely that the slab will remain and can be reused. The presence of the floor slab during reconstruction will limit or dictate the type of equipment that can used for erecting the structural elements, staging materials, interior framing, and roofing activities.

- *Existing materials*. Plumbing, wiring, ductwork, and other mechanical systems that are beneath the original concrete slab may be reused in the construction process. These existing materials will need to be identified, tested, cleaned, and prepared for the new construction, which will be connected to those systems.

- *Structural components*. Other structural components that will be reused in the reconstruction process will likely need to be shored, braced, and protected until ready to use.
- *Custom components*. Commercial/Industrial/Institutional buildings often require custom or fabricated components, large quantities of a particular material or one- or few-of-a-kind specialty systems. Delivery of these items may be sporadic, or the lead-time associated with obtaining them will be lengthy. Due to this, construction may have to be done out-of-sequence or utilize a series of start-up/shut-down cycles to expedite the work.
- *Weather-related costs*. Contractors may be required to perform certain activities without regard for inclement weather, incurring costs that would not normally be experienced. For example, heated mats to thaw frozen ground or temporary air-supported structures to shelter temperatures or moisture-sensitive activities from the elements.

Time Urgency

To complete the work as quickly as possible and get the insured back into their building and be able to continue their operations following the interruption will require the contractor to respond immediately and possibly work extended hours or additional shifts. These efforts are important to mitigate BI (Business Interruption) and ALE (Additional Living Expense) expenses, which can be significant.

This reconstruction process cannot not allow for the time typically associated with the normal "new" construction. New construction could include architects or engineers preparing construction blueprints, providing the construction plans to general contractors, and a typical contractor bid process to accept the lowest reasonable bid. After the bid, there would additional time allowed for project planning and labor/equipment mobilization, site prep, and material delivery required prior to the start of building.

Limited Site Mobility

There are several factors that are non-existent or of little consequence when building new construction but still need to be considered by the reconstruction contract. These factors include the following:

- Protecting existing landscape, vegetation, other site improvements, overhead and underground utilities, and neighboring properties.
- Limited on-site storage space may result in staging materials off-site and additional handling charges.
- If a portion or portions of the original building remain following the loss and are to be reused, they must be protected from damage and avoided during the reconstruction process.
- Handling of building materials becomes more difficult, increasing costs when done within/among the remaining portions of the damaged building.
- Increased costs to repair or replace site features that will be damaged during the reconstruction process, such as driveways, sidewalks, and retaining walls.

Adjoining Non-Construction Areas

If the reconstruction area adjoins or is near an occupied building, special considerations may have to be given to noise, dust control, and site debris removal. If the damaged building is attached to or near an

operating business or facility, the contractor may have to adapt construction activities, for example, to allow the adjacent business to receive raw materials and ship finished goods. The reconstruction activities must yield to the day-to-day business of shipping and receiving.

Insured's Property

The contractor may be required to protect and work around machinery or equipment that was in place prior to the loss and is to remain in during/after reconstruction.

Economies of Scale

The reconstruction process may not realize the same economies of scale associated with new construction.

Dangerous/Hazardous Materials and Mold Concerns

Older buildings may contain dangerous or hazardous materials (asbestos, lead, mercury, etc.). This may require professional field inspections and air-quality testing that would not be expected with new construction. If portions of the original building are scheduled for reuse, they would also need to be protected from the elements to prevent the formation of mold.

Personal Protective Equipment (PPE), containment/barrier procedures, and continual testing are required when working in the presence of dangerous/hazardous materials or mold. These factors can lead to a decrease in overall productivity, an increase the reconstruction timeline, and an increase in cost for the reconstruction team.

Like Replacement Cost, Reconstruction Cost acknowledges current national building codes and ADA barrier-free design standards as they apply to new construction. Retrofitting or remodeling existing buildings or a portion of a building to meet these requirements is not reflected in the values generated by Commercial Express. Also, since it might be impossible, impractical, or unacceptable to use material or methods originally utilized in the initial construction, *equal quality and utility* may be substituted for *like kind and quality*. Lastly, Reconstruction Cost recognizes that the containment and/or removal of hazardous materials would alter the reconstruction process, thereby adding costs. However, Commercial Express does not include the actual costs for abatement or encapsulation procedures if deemed necessary.

The Reconstruction Factor varies by occupancy and when applied will increase the valuation total by roughly 8% to 16% over a New Construction Value Basis.

EMPLOYERS MUTUAL CASUALTY COMPANY

QUOTE NUMBER: Q534809-01

Q U O T A T I O N - C Y B E R S O L U T I O N S

QUOTATION IS VALID: FROM 02/18/22 TO 05/15/22
PROPOSED POLICY PERIOD: FROM 05/15/22 TO 05/15/23

P R E P A R E D F O R:	P R E S E N T E D B Y:
SCHUYLER COMMUNITY SCHOOLS 120 W 20TH ST SCHUYLER NE 68661-1184	AGRI-CITY INSURANCE AGENCY, LLC PO BOX 388 SCHUYLER NE 68661-0388

AGENCY BILL

AGENT: AB 7154
AGENT PHONE: (402)352-2483

INSURED IS: SCHOOL DISTRICT BUSINESS DESC: SCHOOL DISTRICT

****
*** THIS POLICY INCLUDES DEFENSE EXPENSES ***
*** WITHIN THE LIMITS OF LIABILITY ***
*** PLEASE READ CAREFULLY ***
****

L I M I T S O F L I A B I L I T Y

DATA COMPROMISE COVERAGE -			
RESPONSE EXPENSES LIMIT	$	50,000	ANNUAL AGGREGATE
LEGAL REVIEW SUBLIMIT	$	25,000	
FORENSIC IT REVIEW SUBLIMIT	$	25,000	
NAMED MALWARE SUBLIMIT	$	50,000	
PUBLIC RELATIONS SUBLIMIT	$	10,000	
REGULATORY FINES AND PENALTIES	$	25,000	
PCI FINES AND PENALTIES	$	25,000	
DEDUCTIBLE	$	1,000	
DATA COMPROMISE DEFENSE AND LIABILITY LIMIT	$	50,000	ANNUAL AGGREGATE
NAMED MALWARE SUBLIMIT	$	50,000	
DEDUCTIBLE	$	1,000	
IDENTITY RECOVERY COVERAGE -			
IDENTITY RECOVERY LIMIT	$	25,000	ANNUAL AGGREGATE
EXPENSE REIMBURSEMENT DEDUCTIBLE	$	0	
CYBER COVERAGE -			
COMPUTER ATTACK LIMIT	$	50,000	ANNUAL AGGREGATE
LOSS OF BUSINESS SUBLIMIT	$	25,000	
PUBLIC RELATIONS SUBLIMIT	$	10,000	
CYBER EXTORTION	$	10,000	
MISDIRECTED PAYMENT FRAUD	$	5,000	
DEDUCTIBLE	$	1,000	
NETWORK SECURITY DEFENSE AND LIABILITY LIMIT	$	50,000	ANNUAL AGGREGATE
DEDUCTIBLE	$	1,000	

AS QUOTED ON: 03/09/22 BPP

Construction Sector Challenges Driving Up Costs and Insurance Rates

July 2021

The construction industry is experiencing unprecedented challenges including high demand from an increase in catastrophic storms and labor and supply shortages as a result of the global pandemic. These factors have driven costs of materials and labor to new heights, impacting insurance rates and limits in the construction sector, as well as insurance costs for commercial property policyholders.

Construction Material Costs

COVID-19 forced businesses around the globe to shut their doors for an extended period of time, causing production delays and disrupting supply chains, resulting in materials falling short of demand. The construction industry specifically has experienced a sharp increase in the price of building materials such as lumber and metal products.
As a result of these rising costs, studies are estimating that more than 70% of commercial buildings are underinsured, creating the need for insurers to recalculate replacement costs. Having an accurate estimate of loss costs improves the ability for insurers to charge premiums appropriate for each risk, to better quantify exposure and to assist agents with informing policyholders on adequate policy limits.

What you can do: Be aware of how the pandemic has impacted the cost of building materials. Discuss the difference between replacement costs and reconstruction costs with your policyholders and evaluate any necessary policy structure or coverage changes.



Social Inflation

Societal and legal trends have continued to intensify social inflation, making it difficult for insurance carriers to predict future claims costs based on the current market conditions. Nuclear verdicts being awarded are crippling businesses, impacting the insurance industry and the economy. As a result, underwriting has tightened and carriers are not as willing to offer higher umbrella limits in the construction sector. The higher costs associated with the tightened market either need to be absorbed by contractors or passed on to customers, ultimately driving up construction costs.

What you can do: Understand the driving factors causing social inflation and educate your clients about risk management, ensuring they have proper mitigation strategies in place. Utilize carrier resources and expertise to better understand your policyholders' risk profiles.

FLIP FOR MORE



Construction Defects

Contracting firms are dealing with staffing hurdles due to labor shortages and attempting to honor bid prices given prior to the pandemic, impacting profits as a result. This combination of challenges has put pressure on contractors to seek cost-saving measures that can lead to failures, resulting in potentially costly liability insurance claims. With multiple parties involved in a construction project, there can be many places to point blame, leading to potentially high liability claims costs.

What you can do: Ensure your contracting clients have good quality control and risk mitigation programs in place. Understand the market conditions and educate your clients about risk management techniques, including risk transfer.

You can always *Count on EMC*® for a wealth of **online safety** and **loss control tools**, including resources related to COVID-19. EMC is continuing to collect and distribute information from reputable sources to help you navigate the current COVID-19 health situation.

Learn More

Talk to your local underwriter or territory management team member to learn more about insurance from EMC.

EMC Insurance Companies
717 Mulberry Street
Des Moines, IA 50309
800-447-2295 • 515-280-2511

www.emcins.com

Trusted Choice® INDEPENDENT INSURANCE AGENTS

EMC INSURANCE

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	2021-2022	2022-2023	
Commercial Property	$183,552.00	$235,346.00	$51,794.00
General Liability	$7,145.00	$10,663.00	$3,518.00
Linebacker	$4,140.00	$4,246.00	$106.00
Cyber (data & cyber)	$444.00	$444.00	$0.00
Crime	$324.00	$156.00	($168.00)
Commercial Inland Marine	$10,654.00	$5,287.00	($5,367.00)
Auto	$30,741.00	$33,747.00	$3,006.00
Workers Compensation	$106,856.00	$117,988.00	$11,132.00
Umbrella	$6,734.00	$7,082.00	$348.00
			$0.00
	$350,590.00	$414,959.00	$64,369.00

Location 1 - High School	401 Adam Street	Description	23-24 Building Values	23-24 BPP Values	22-23 Insured Building Value	22-23 Insured BPP Value
Building 1		High School Building	$41,754,068.00	$8,350,813.00	$29,829,218.00	$5,528,685.00
		Sign		$25,112.00		$23,916.00
Building 2		Storage Garage	$6,397.00		$5,841.00	
Building 3		West Gym				
Building 4		Concession Stand	$16,939.00		$15,540.00	
Building 5		Activity Building	$1,302,009.00	$260,401.00	$1,171,711.00	$166,307.00
		Track		$137,939.00		$131,370.00
		Scoreboard		$46,404.00		$44,194.00
		Greenhouse		$25,112.00		$23,916.00
		Football field lighting		$179,714.00		$171,156.00
		Bleachers		$158,884.00		$151,318.00
		Announcers Booth		$16,317.00		$15,540.00
Location 2 - Fishers 24	1098 Road J	Description				
Building 1		Fishers 24	$1,663,072.00	$332,614.00	$1,553,296.00	$313,547.00
Location 3 - Richland Elem	593 Road 3	Description				
Building 1		Richland	$3,634,241.00	$726,848.00	$3,235,241.00	$629,520.00
Location 4 - Middle School	200 West 10th Street	Description				
Building 1		Middle School	$27,331,692.00	$5,466,338.00	$24,350,080.00	$4,816,397.00
		Property in Open (playground)		$32,748.00		$31,189.00
		Chain Link Fence		$6,944.00		$6,613.00
		Walk in Freezer		$20,251.00		$19,287.00
		Wooden Fence		$2,314.00		$2,204.00
Building 2		Outside Freezer	$65,110.00		$59,734.00	
Location 6 - Preschool	100 East 15th Street	Description				
Building 1		Preschool	$3,421,018.00	$684,203.00	$3,147,601.00	$626,544.00
		Playground Equipment		$78,575.00		$74,833.00
		Fence		$6,944.00		$6,613.00
Location 7 - Busbarn	1317 Gold Street	Bus barn		$23,144.00		$22,042.00
Location 8 - Elementary School	2404 Denver Street	Elementary School				
Building 1		Building	$24,371,145.00	$4,874,229.00	$21,699,395.00	$4,197,017.00
		Playground Equipment		$130,880.00		$124,648.00
Building 2		Storage	$150,162.00		$137,763.00	
Location 10- Admin Building	120 W. 20th Street	Admin Building	$8,403,037.00	$1,680,607.00	$7,848,369.00	$275,525.00
		Totals	$112,118,890.00	$23,267,335.00	$93,053,789.00	$17,402,381.00

I Diane Zollars am putting in my two weeks notice of full time employment and becoming only a sub. My last day of full time will be March 24, 2023.

Diane Zollars

3-13-23

Vicki L. Drueppel
1997 Road 43
Linwood, NE 68036

march 17th, 2023

To the school Board of schuyler community schools

After much reflection, thought, prayer, and consideration, I am resigning my position here as paraeducator at the end of this school year. I have been allowed to grow, and learn from my co-workers, students, adminstration, and board members. I look on this time that I have been here and all that I have learned, and regard them highly. My time here has shown me many things about our schools, our adminstration, teachers, and school board members, that we have excellant people in place who care about our schools and students.

It is time that I retire, so that I may now spend more time with family, friends, and to do some traveling. I wish you all well, and to tell you all you are excellant co-workers, to continue doing all the excellant jobs you are doing.

sincerely

Vicki L. Drueppel

March 13th, 2023

Mr. Jesse Zavadil
Schuyler Middle School
Schuyler Community Schools
200 W. 10th Street
Schuyler, NE 68661

Dear Mr. Zavadil, Mr. Banahan, Dr. Hoesing and the Board of Education,

Please accept this letter as a formal notice of my resignation as a 7th grade Math teacher at Schuyler Middle School effective at the conclusion of the 2022-23 school year.

I am so grateful for the opportunity that I have had to teach at Schuyler Middle School for the past five years. I have enjoyed working with a dedicated staff and administration throughout the years. I have been fortunate to come back home and teach in the community that shaped who I am today, which is why this was a very difficult decision. I am sad to leave the amazing students and staff from SCS but I leave thankful for the relationships I have built with them.

I did not imagine my time here would come to an end, but I have decided to explore new opportunities in another district. Thank you for believing in me and giving me a chance to change lives at SMS, it has been an honor. I wish nothing but the best for the staff and students of Schuyler Community Schools.

Sincerely yours,

Odalys Cruz

Odalys Cruz

To whom it may concern,

I am resigning from my teaching position at Schuyler Elementary School and wished to inform you of this first. As you may know, my family and I will soon be relocating to another district. This will make it impossible for me to continue working at Schuyler Elementary School so I will be looking for a new position elsewhere. My last day of work will be May 19th, 2023 so please accept this letter as my official notice of resignation. I appreciate all your patience and cooperation.

In order to facilitate a low-stress transition for everyone, I am happy to transfer all necessary information regarding my class over to the person who will be stepping into my place. I have truly enjoyed my time working with my students within the Schuyler Community School District and regret leaving them. However, I am sure I will be able to settle in easily wherever my next job may be due to the excellent teaching experience I have gained. Thank you for always being there to help me through the struggles of being a teacher in a new community. I wish you well.

Sincerely,

Delaney Crews

March 31st, 2023

Dear Mrs. Ladwig,

Please accept this as my letter of resignation. I will not be returning for the 2023-2024 school year. I have truly enjoyed my time working with the students at Schuyler. If my family and I lived closer, I would have enjoyed staying with the district for longer. I am sure I will be able to settle in easily in my next teaching job due to the great teaching experience that I have gained. Thank you for always being there to help me through the struggles of being a still, very new teacher.

Sincerely,

Jennifer Swerczek

Jennifer Swerczek

To Whom it may concern,

I am writing this letter to officially inform you that I will be resigning from my position as a 4th grade teacher at Schuyler Elementary School. My last day of work will be May 19th, 2023. My resignation will be effective Sep 1, 2023 .

After much consideration, I have decided to accept a position with Bellwood Elementary as a 2nd grade teacher. This was not an easy decision, but I am excited to take what I have learned here and support younger learners. I am grateful for all the opportunities and experiences that have helped me grow. I have worked with an amazing group of educators and support staff. Thank you for making this time at Schuyler Elementary so rewarding in my educational career.

Sincerely,
Justine F. Quintero

Elyse Belina
1360 Road R, Howells, NE · 402-942-1951 · elyse.muhle@cune.org

April 6, 2023

Bill Comley, Darli Vrba
Schuyler Community Schools
120 W 20th St
Schuyler, NE, 68661

Dear Mr. Comley and Mrs. Vrba,

Please accept this as my formal resignation from my position of Early Childhood Special Education teacher for Schuyler Community Schools at the end of my current contract for the 2022-2023 school year.

I have enjoyed my time teaching in Schuyler and have gained many valuable skills. I will miss working with the families in the district. I feel blessed to have had the opportunity to impact many children and families during my time in Schuyler. I appreciate all the opportunities I have been afforded to further my education and professional career and I am thankful for the relationships I have formed.

I am excited to take this next step in my career. I am truly grateful for everything Schuyler has taught me and will use these skills for the rest of my career.

Sincerely,

Elyse Belina

Elyse Belina

Jeremy Hlavac

187 N. 10th● David City, NE 68632 ● Phone: 402-641-0435 ● Email: jeremy.hlavac@schuylercommunityschools.org

Schuyler Central High School
401 Adams Street
Schuyler, NE 68661

RE: Physical Education Teacher, Head Wrestling and Assistant Soccer Coach
April 10, 2023 Resignation—Jeremy Hlavac

Dear Dr. Hoesing and the Schuyler Community Schools Board members,

Please accept this as my formal resignation from my position of Schuyler Central High School Physical Education teacher, head wrestling coach, and assistant high school soccer coach at Schuyler Community Schools effective at the end of the 2022-2023 school year. My years working for SCHS have been great professionally and personally, but now it's time for me to move on for my family. I am currently waiting for school board approval from East Butler Public Schools to hire me as elementary/Jr.high PE teacher and assistant athletic director for the 2023-2024 school year.

I have enjoyed being a part of our Schuyler Community Schools and the Warrior Athletics for the last thirteen years. The families, students, and staff members will always hold a special place in my heart. I will always look back with affection, satisfaction, and pride at our accomplishments at SCHS. I wish continued growth and success in the future.

Please let me know if there is anything specific that you would like me to do in terms of the transition of hiring a high school physical education teacher, as well as, head wrestling coach.

Sincerely,

Jeremy Hlavac

		SCHUYLER				SCHUYLER2024						
Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2024	Cindy Beebe	2	16		15	MA	00	1.000	1.7600	$67,056.00	1.7600	$66,000.00
2024	Rick Carter	16	18		15	BA	45	1.000	1.7600	$67,056.00	1.7600	$66,000.00
2024	Jeff Duranski	2	26		15	MA	0	1.000	1.7600	$67,056.00	1.7600	$66,000.00
2024	Jeremy Hlavac	1	14		15	MA	00	1.000	1.7600	$67,056.00	1.7200	$64,500.00
2024	Elizabeth Lickei	0	19		10	BA	18	1.000	1.4600	$55,626.00	1.4600	$54,750.00
2024	John Sayer	5	25		17	MA	27	1.000	1.9900	$75,819.00	1.9900	$74,625.00
2024	Mark Wemhoff	10	13		17	MA	27	1.000	1.9900	$75,819.00	1.9900	$74,625.00
2024	Nickolaus Wilcox	0	13		13	MA	00	1.000	1.6800	$64,008.00	1.6400	$61,500.00
2024	Guillermo Gutierrez	0	11		11	MA	36	1.000	1.7500	$66,675.00	1.7100	$64,125.00
2024	Shanda Hall	0	27		17	MA	27	1.000	1.9900	$75,819.00	1.9900	$74,625.00
2024	Patrick Halvorsen	4	18		9	BA	9	1.000	1.3700	$52,197.00	1.3700	$51,375.00
2024	Paula Kment	0	34		17	MA	27	1.000	1.9900	$75,819.00	1.9900	$74,625.00
2024	Lauri Novacek	7	26		15	MA	00	1.000	1.6800	$64,008.00	1.6400	$61,500.00
2024	William Policky	7	25		17	MA	27	1.000	1.9900	$75,819.00	1.9900	$74,625.00
2024	Evelyn Recinos	0	16		15	MA	00	1.000	1.6800	$64,008.00	1.6400	$61,500.00
2024	Dana Schultz	22	12		15	MA	0	1.000	1.7600	$67,056.00	1.7600	$66,000.00
2024	Angela Wemhoff	2	12		14	MA	0	1.000	1.7200	$65,532.00	1.6800	$63,000.00
2024	Brenda Allgood	8	22		17	MA	27	1.000	1.9900	$75,819.00	1.9900	$74,625.00
2024	Rebecca Black	4	18		15	BA	46	1.000	1.6800	$64,008.00	1.6400	$61,500.00
2024	Jodi Brabec	0	28		15	BA	45	1.000	1.7600	$67,056.00	1.7600	$66,000.00
2024	Jill Domina	3	18		16	MA	18	1.000	1.9000	$72,390.00	1.9000	$71,250.00
2024	Eileen Gahan	22	12		17	MA	27	1.000	1.9900	$75,819.00	1.9900	$74,625.00
2024	Doreen Gibbons	0	23		15	MA	0	1.000	1.7600	$67,056.00	1.7600	$66,000.00
2024	Megan Holub	2	11		13	MA	00	1.000	1.6800	$64,008.00	1.6400	$61,500.00
2024	Kasey Nolan	0	11		11	MA	00	1.000	1.6000	$60,960.00	1.5600	$58,500.00
2024	Sherri Klaassen	0	29		11	BA	27	1.000	1.5500	$59,055.00	1.5500	$58,125.00
2024	Kelly Kort	4	16		17	MA	27	1.000	1.9900	$75,819.00	1.9900	$74,625.00
2024	Jill Mendlik	0	31		15	BA	36	1.000	1.7600	$67,056.00	1.7600	$66,000.00
2024	Molly Parsons	0	11		11	MA	27	1.000	1.7500	$66,675.00	1.7100	$64,125.00
2024	Andra Pracheil	0	14		7	BA	0	1.000	1.2400	$47,244.00	1.2400	$46,500.00
2024	Meghan Reinert	0	18		15	MA	0	1.000	1.7600	$67,056.00	1.7600	$66,000.00
2024	Jolene Scheffler	10	17		11	BA	27	1.000	1.5500	$59,055.00	1.5500	$58,125.00
2024	Deb Schueth	2	19		9	BA	9	1.000	1.3700	$52,197.00	1.3700	$51,375.00
2024	Rhonda Sellentin	3	27		17	MA	27	1.000	1.9900	$75,819.00	1.9900	$74,625.00
2024	Nicole Taylor	1	16		7	BA	0	1.000	1.2400	$47,244.00	1.2400	$46,500.00
2024	Lisa Terrell	0	14		14	MA	04	1.000	1.7200	$65,532.00	1.6800	$63,000.00
2024	Raenelle Thoms	0	24		15	MA	00	1.000	1.7600	$67,056.00	1.7600	$66,000.00
2024	Jayme Puntney	0	11		10	BA	18	1.000	1.4600	$55,626.00	1.4600	$54,750.00
2024	Renee Miller	0	15		15	MA	00	1.000	1.7600	$67,056.00	1.7200	$64,500.00
2024	Kristi Benck	3	33		10	BA	18	1.000	1.4600	$55,626.00	1.4600	$54,750.00
2024	Denise Stevenson	2	27		15	MA	16	1.000	1.8100	$68,961.00	1.8100	$67,875.00
2024	Corrine Mueller	0	18		15	MA	9	1.000	1.8100	$68,961.00	1.8100	$67,875.00
2024	Jennie Stutzman	0	19		9	BA	9	1.000	1.3700	$52,197.00	1.3700	$51,375.00
2024	Cynthia Vacha	25	18		10	BA	18	1.000	1.4600	$55,626.00	1.4600	$54,750.00
2024	Drey Keairnes	0	10		10	MA	27	1.000	1.7100	$65,151.00	1.6700	$62,625.00

		SCHUYLER				SCHUYLER2024						
Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2024	Ingrid Rodriguez	0	10		10	MA	00	1.000	1.5600	$59,436.00	1.5200	$57,000.00
2024	Brante Hayes	3	10		13	MA	00	1.000	1.6800	$64,008.00	1.6400	$61,500.00
2024	Clarissa Eloge	0	10		10	MA	00	1.000	1.5600	$59,436.00	1.5200	$57,000.00
2024	Seth Paesl	0	10		10	MA	09	1.000	1.6100	$61,341.00	1.5700	$58,875.00
2024	Robbi McKenney	4	10		14	MA	09	1.000	1.7700	$67,437.00	1.7300	$64,875.00
2024	Caitlin Wiedel	0	10		10	MA	00	1.000	1.5600	$59,436.00	1.5200	$57,000.00
2024	Lindsay Beaumont	0	10		10	MA	00	1.000	1.5600	$59,436.00	1.5200	$57,000.00
2024	Katherine Bertrand	8	9		15	MA	09	1.000	1.8100	$68,961.00	1.8100	$67,875.00
2024	Tonia Heard	0	9		9	BA	18	1.000	1.4200	$54,102.00	1.3800	$51,750.00
2024	Sarah Garcia	0	9		9	MA	00	1.000	1.5200	$57,912.00	1.4800	$55,500.00
2024	Jason Wehner	0	9		9	BA	25	1.000	1.4200	$54,102.00	1.3800	$51,750.00
2024	Michael Trotter	5	8		7	BA	00	1.000	1.2400	$47,244.00	1.2400	$46,500.00
2024	Bobbie Rocheford	13	11		7	BA	00	1.000	1.2400	$47,244.00	1.2400	$46,500.00
2024	Ann Sobota	0	8		8	MA	09	1.000	1.5300	$58,293.00	1.4900	$55,875.00
2024	Elyse Belina	0	8		8	MA	00	1.000	1.4800	$56,388.00	1.4400	$54,000.00
2024	Rachel Stuehmer	0	8		8	BA	33	1.000	1.4300	$54,483.00	1.3900	$52,125.00
2024	Brandi Zavadil	6	8		14	MA	33	1.000	1.8300	$69,723.00	1.7900	$67,125.00
2024	Barbara Raya	0	8		8	MA	00	1.000	1.4800	$56,388.00	1.4400	$54,000.00
2024	Morgan Semerad	0	7		7	BA	47	1.000	1.4400	$54,864.00	1.4000	$52,500.00
2024	Ashlie Stone	0	7		7	BA	33	1.000	1.3900	$52,959.00	1.3500	$50,625.00
2024	Lesli Osorio	0	6		6	MA	00	1.000	1.4000	$53,340.00	1.3600	$51,000.00
2024	Guadalupe Ramirez	0	6		6	BA	00	1.000	1.2000	$45,720.00	1.1600	$43,500.00
2024	Staci Shonka	7	6		13	MA	00	1.000	1.6800	$64,008.00	1.6400	$61,500.00
2024	Hope Pedersen	0	6		6	BA	27	1.000	1.3500	$51,435.00	1.3100	$49,125.00
2024	Michael Baptiste	12	6		14	MA	00	1.000	1.7200	$65,532.00	1.6400	$61,500.00
2024	Jennifer Hanna	1	6		7	BA	02	1.000	1.2400	$47,244.00	1.2000	$45,000.00
2024	Chad Wiseman	23	6		7	BA	0	1.000	1.2400	$47,244.00	1.2400	$46,500.00
2024	Jacqueline Poulas	4	6		9	BA	09	1.000	1.3700	$52,197.00	1.3700	$51,375.00
2024	Catherine Lori Luce	15	6		14	MA	24	1.000	1.8200	$69,342.00	1.7400	$65,250.00
2024	Donald Seehusen	0	6		6	BA	00	1.000	1.2000	$45,720.00	1.1600	$43,500.00
2024	Aimee Sigler	13	6		14	MA	00	1.000	1.7200	$65,532.00	1.6400	$61,500.00
2024	Jordan Haas	1	5		6	BA	00	1.000	1.2000	$45,720.00	1.1600	$43,500.00
2024	Tyrell Reichert	0	5		5	MA	00	1.000	1.3600	$51,816.00	1.3200	$49,500.00
2024	Amanda Richards	9	5		13	MA	00	1.000	1.6800	$64,008.00	1.6000	$60,000.00
2024	Maria Bonilla	0	5		5	BA	00	1.000	1.1600	$44,196.00	1.1200	$42,000.00
2024	Adam Robinson	0	5		5	BA	27	1.000	1.3100	$49,911.00	1.2700	$47,625.00
2024	Casey Harper	0	5		5	BA	00	1.000	1.1600	$44,196.00	1.1200	$42,000.00
2024	Shala Ostberg	3	5		7	BA	00	1.000	1.2400	$47,244.00	1.2400	$46,500.00
2024	Sarah Gahan	0	5		5	BA	12	1.000	1.2100	$46,101.00	1.1700	$43,875.00
2024	Bernice Maxwell	39	5		13	MA	00	1.000	1.6800	$64,008.00	1.6000	$60,000.00
2024	Donald Maxwell	10	5		11	BA	33	1.000	1.5500	$59,055.00	1.5500	$58,125.00
2024	Nadia Guadalupe Morales	0	4	4	4	MA	00	1.000	1.3200	$50,292.00	1.2200	$45,750.00
2024	Jennifer Novak	0	4		4	BA	18	1.000	1.2200	$46,482.00	1.1800	$44,250.00
2024	Caitlin Becker	0	4		4	BA	09	1.000	1.1700	$44,577.00	1.1300	$42,375.00
2024	Paul Niedbalski	5	4		9	MA	00	1.000	1.5200	$57,912.00	1.4800	$55,500.00

SCHUYLER | SCHUYLER2024

Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2024	Kari Bazata	0	4		4	BA	27	1.000	1.2700	$48,387.00	1.2300	$46,125.00
2024	Lori Schultz	35	4		9	BA	09	1.000	1.3700	$52,197.00	1.3700	$51,375.00
2024	Alexie Schuyler	0	4		4	BA	00	1.000	1.1200	$42,672.00	1.0800	$40,500.00
2024	Hannah Girard	0	4		4	BA	00	1.000	1.1200	$42,672.00	1.0800	$40,500.00
2024	Sandra Pospisil	9	4		12	MA	00	1.000	1.6400	$62,484.00	1.5600	$58,500.00
2024	Stephanie Pearson	0	4		4	BA	00	1.000	1.1200	$42,672.00	1.0800	$40,500.00
2024	Kara Roach	3	4		7	BA	00	1.000	1.2400	$47,244.00	1.2000	$45,000.00
2024	Serena Sanchez	0	3		3	BA	20	1.000	1.1800	$44,958.00	1.1400	$42,750.00
2024	Jasmin Lopez	0	3		3	BA	21	1.000	1.1800	$44,958.00	1.1400	$42,750.00
2024	Jazmyn Flores	0	3		3	BA	00	1.000	1.0800	$41,148.00	1.0400	$39,000.00
2024	Angela Schwarte	18	3		11	MA	27	1.000	1.7500	$66,675.00	1.6700	$62,625.00
2024	Chase King	7	3		10	MA	09	1.000	1.6100	$61,341.00	1.5700	$58,875.00
2024	Scott Mollring	19	3		11	MA	27	1.000	1.7500	$66,675.00	1.6700	$62,625.00
2024	Jacob Twibell	0	3		3	BA	00	1.000	1.0800	$41,148.00	1.0400	$39,000.00
2024	Lynn Hanson	2	3		5	BA	10	1.000	1.2100	$46,101.00	1.1700	$43,875.00
2024	Troy Schlueter	16	3		11	MA	18	1.000	1.7000	$64,770.00	1.6200	$60,750.00
2024	Melissa Krupka	0	3		3	BA	00	1.000	1.0800	$41,148.00	1.0400	$39,000.00
2024	Emily Steinhoff	8	3		9	BA	09	0.500	0.6850	$26,098.50	0.6850	$25,687.50
2024	Rodney Ruybalid	28	3		11	MA	36	1.000	1.7500	$66,675.00	1.6700	$62,625.00
2024	Heather Muller	5	3		8	MA	06	1.000	1.4800	$56,388.00	1.4400	$54,000.00
2024	Daniel Prososki	14	3		11	MA	00	1.000	1.6000	$60,960.00	1.5200	$57,000.00
2024	Jessica Graef	0	2		2	BA	0	1.000	1.0400	$39,624.00	1.0000	$37,500.00
2024	Erik Kravig	20	3		11	MA	00	1.000	1.6000	$60,960.00	1.5200	$57,000.00
2024	Hal Moomey	0	2		2	BA	00	1.000	1.0400	$39,624.00	1.0000	$37,500.00
2024	Jonathon Bos	8	2		7	BA	00	1.000	1.2400	$47,244.00	1.2400	$46,500.00
2024	Truman Lauck	0	2		2	BA	00	1.000	1.0400	$39,624.00	1.0000	$37,500.00
2024	Christopher Dietz	3	2		5	BA	18	1.000	1.2600	$48,006.00	1.2200	$45,750.00
2024	Jaden Cover	0	2		2	BA	00	1.000	1.0400	$39,624.00	1.0000	$37,500.00
2024	Allison Wooden	0	2		2	BA	00	1.000	1.0400	$39,624.00	1.0000	$37,500.00
2024	Katie Vavrina	4	2		6	MA	00	1.000	1.4000	$53,340.00	1.3600	$51,000.00
2024	Nestor Pelayo	0	2		2	BA	00	1.000	1.0400	$39,624.00	1.0000	$37,500.00
2024	Ann Scott	15	2		7	BA	00	1.000	1.2400	$47,244.00	1.2400	$46,500.00
2024	Daisy Mejia	0	2		2	BA	00	1.000	1.0400	$39,624.00	1.0000	$37,500.00
2024	Wade Brashear	7	2		9	MA	27	1.000	1.6700	$63,627.00	1.6300	$61,125.00
2024	Isaac Cook	0	2		2	BA	00	1.000	1.0400	$39,624.00	1.0000	$37,500.00
2024	Lilibeth Estrada	0	2		2	BA	00	1.000	1.0400	$39,624.00	1.0000	$37,500.00
2024	Austin Hauptman	1	2		3	MA	00	1.000	1.2800	$48,768.00	1.2400	$46,500.00
2024	Abigail Linnerson	10	2		10	BA	27	1.000	1.5100	$57,531.00	1.4300	$53,625.00
2024	Adrienne Blaser	28	2		10	MA	00	1.000	1.5600	$59,436.00	1.4800	$55,500.00
2024	Marcos Quintero	0	2		2	BA	00	1.000	1.0400	$39,624.00	0.5054	$18,952.70
							Totals--	129.500	129.500	193.395	$7,368,349.50	188.8004	$7,080,015.20

Factor is less than last year
Factor is too much more than last year
Factor is manually set

STUDENT HANDBOOK
CHECKLIST

February 2023

Perry Law Firm

Required Handbook Legal Items

Content	Why?
Notice of Nondiscrimination	Required under Title VI; 34 C.F.R. 100.6(d); Title IX; 20 U.S.C. § 1681; 34 C.F.R. 106.8 & 106.9 & Sex Harassment Guidance; A.D.A.; 29 C.F.R. 35.106; and Section 504; 34 C.F.R. 104.8.
Designation of Coordinators	Required under Title IX; 20 U.S.C. § 1681; 34 C.F.R. 106.8 & Sex Harassment Guidance; A.D.A.; 29 C.F.R. 35.107; Section 504; 34 C.F.R. 104.7; and ESSA ("homeless coordinator").
Anti-discrimination & Harassment Policy	Required under Title VI; 34 C.F.R. 100.6(d); Title IX; 20 U.S.C. § 1681; 34 C.F.R. 106.8 & 106.9 & Sex Harassment Guidance; A.D.A.; 29 C.F.R. 35.106; Section 504; 34 C.F.R. 104.8.
Notice to Parents of Rights Afforded by Section 504 of the Rehabilitation Act of 1973	Required under Section 504; 29 U.S.C. § 794 and 34 C.F.R. Part 104
Notification of Rights Under FERPA	Required under FERPA--20 U.S.C. § 1232g; 34 CFR 99.7
Notice Concerning Disclosure of Student Recruiting Information	Required under 20 U.S.C. § 7908 (also 10 U.S.C. § 503)
Title I Parental and Family Involvement	Required under 20 U.S.C. §§6318 and 7801(32)
Student Privacy Protection Policy	Required under 20 U.S.C. § 1232h; 34 C.F.R. §98
Parental Involvement	Neb. Rev. Stat. §§79-530 to 79-533 (distribution of policy not mandated); ESSA 20 U.S.C. § 6318(b) (distribution required to parents of children in Title I)

Homeless Students	Required under 42 U.S.C. §11432(g)(1)(J)(ii). Required to give public notice of education rights of homeless children at schools, family shelters and soup kitchens—ESSA 42 U.S.C. §11432(g)(6)(A)(v)
Pregnant and Parenting Students	Required under Neb. Rev. Stat. §79-2149 to 79-2152; 79-2,114 to 79-2,124 (Nebraska Equal Opportunity in Education Act); 20 USC §1681 (Title IX); 34 C.F.R. §106.40 (Title IX).
Married Students	Required under Neb. Rev. Stat. §§ 79-2,114 to 79-2,124; 20 U.S.C. § 1681 (Title IX)
Smoke-Free Environment	Include to make parents and building users aware of school's no smoking rules ● Note that the ESSA provides that schools must not "permit smoking within any indoor facility owned or leased or contracted for, and utilized . . . for provision of routine or regular kindergarten, elementary, or secondary education or library services to children" or for Head Start services ● Note the Nebraska Clean Indoor Air Act, section 71-5716, et seq., and the applicable Nebraska regulations (Nebraska Health and Human Services, Title 178, Chapter 7, "Rules and Regulations for the Implementation of the Nebraska Clean Indoor Air Act in Public Places and At Public Meetings")
Searches of Lockers and Other Types of Searches	Including such a notice in the student handbook serves to: (1) provide additional legal protection to the District and its staff from legal challenges involving searches of desks, lockers, and other school property, (2) make the school eligible for use of particular searches or security programs, use of metal detectors, and video surveillance, and (3) give guidance to staff as to the procedures for conducting a search.
Confiscation of Phones or Other Student Property	The school's process for confiscating property and what steps will be required for the student or parent to retrieve such property will avoid any 4th Amendment search issues.
Copyright and Fair Use Policy	Notify students of need to comply with copyright laws (supports school's defense in event of violations by students of copyright laws).

National Honor Society Selection Criteria	NHS Constitution, Article IX, Section 4: "A description of the selection procedure shall be published in an official school publication that is widely available in a timely fashion to all students and parents of the school."
Promotion and Retention	Courts have made clear that schools have the authority to promote or retain students based on their academic progress (or lack thereof). This provision would confirm that any promotion or retention decision will be made by the school (not the parent).
Academic Integrity	The school must clearly outline the rules and consequences for cheating and academic dishonesty. This continues to be a problematic area for schools that have outdated language that does not address 2023 technology.
Special Education Services	Conforms with ChildFind requirements and NDE Rule 51. Give information about the evaluation and verification process. Also basic information about IEP's, transportation, and complaint mechanisms.
Students with Disabilities: Section 504	Patterns federal law and Rule 51 requirements
Transportation Services	Sets expectations and student conduct rules for students on school-sponsored transportation. Students will receive advance notice that they may be subject to transportation-related discipline. This would clarify that the school will provide required transportation but students could lose that privilege if they receive transportation-related discipline.
Student Fees Policy	Required under Neb. Rev. Stat. §79-2,134
Student Conduct Rules	Neb. Rev. Stat. §79-262 states: "Rules or standards which form the basis for discipline shall be distributed to each student and his or her parent or guardian at the beginning of each school year, or at the time of enrollment if during the school year, and shall be posted in conspicuous places in each school during the school year." These rules can be in the student handbook, posted online, or contain a reference to school policy.
Pupil Protection Rights Amendment	Required under 20 U.S.C. § 1232h(c)(2)(A).

Recommended Handbook Legal Items

Content	Why?
"Disclaimer" that handbook is not a contract	Affords administration broad interpretation authority and prevents a parent/student from arguing that the handbook gives them any contract or property rights
General complaint procedure	If not in policy, this should be in the student handbook. This establishes a process for parents/students to issue general complaints and follows the chain of command.
Open-Closed Campus Rules	Having clear rules about expectations and scheduling will assist in truancy matters and/or questions about absences.
Acknowledgment of Receipt Form	If students will be held to the rules in the handbook, the school should have a record that the student/parents received a copy of the handbook and agree to comply with the rules in the handbook.
Care of School Property	Students and parents should be notified via the handbook of their obligation to pay for damaged or lost property.
Video and/or Audio Surveillance	To minimize a 4th Amendment expectation of privacy.
Recording of Others	To ensure the privacy and confidentiality of student information, no person is authorized to record or transmit any sound or image of any person without consent, subject to appropriate exceptions.
Student Valuables	Notify students to not bring money or valuable items to school, as school is not responsible for lost/stolen/damaged items. Parents upset with the school for not doing more to guard student property can be directed to this warning in the handbook that valuables should not be brought to school.
Lost and Found	If the district has a lost and found program, the process for donating or disposing of unclaimed items should be outlined to prevent any parent from faulting the school for throwing out property.
Reporting Accidents	Notify students of need to report accidents in a timely manner and where that report should be made. This process will help defend the district in (for instance) a negligence lawsuit.

Insurance	Notify students/parents that school does not supply insurance for the benefit of its students, and encourage parents to obtain their own insurance if they participate in athletics or dangerous activities at school (supports school's risk management efforts)
Bulletins and Announcements	Specify what organizations or groups will have access to the bulletin board or announcements in school.
Attendance is Required to Participate in Activities	Inform parents and students that attendance is required to participate in extracurricular activities that day
Health Services	Important information which may be provided here includes: ● Student illnesses—when students will be sent home; ● Request that parents give school health related information about the child (e.g. food allergies, etc.); ● Guidelines for administering medications; ● School health screening process; ● Physical examination requirements; ● Enrollment Notices (birth certificate; visual and physical examinations; immunization requirements & waiver rights ● Immunization requirements; ● Birth certificate requirement (note: for birth certificate; physical examination and immunization requirements also give statement of parent rights--Neb. Rev. Stat. §79-220); ● Head lice procedures (the school nurse should be consulted in finalizing these guidelines)
Extracurricular Activity Code of Conduct	Specific compliance check items for the code of conduct: ● Scope of conduct rules: Need to specify where and when student conduct is controlled by activity code. May extend off school grounds and outside of school hours ● List of conduct: specify prohibited conduct. Make sure rule violation is described in terms of the conduct, rather than in how the conduct is proven (e.g., MIP or witnessed drinking by staff member) ● Initial Procedures: provide for initial due process which mirrors that for a short-term

	suspension (e.g., "given oral or written notice of the charges against him, and if he denies them, an explanation of the evidence against him, and an opportunity to present his side of the story") ● Appeal Procedures: provide for a review process; but make sure review process not overly formal and timelines are not too tight
"Team Selection" and "Playing Time"	Provide a clear statement about the authority to select the team members and determine their "playing time." This type of policy at least helps give justification for not putting a student who is a great athlete on the team where the student is a poor representative of the school. This policy also helps to explain to parents and students that "playing time" is for the school officials to determine, and is based on a variety of factors
Anti-Bullying Statement	Neb. Rev. Stat. 79-2,137.
Professional Boundaries Rules	Allows parents and students to understand when a staff member violates the professional boundaries rules, and what steps the student/parent should take to report a professional boundaries violation. After an inappropriate relationship occurs, the school may point to this provision in the handbook to defend against claims that the school should have taken more steps to prevent professional boundaries violations.

Other Legal Considerations

Content	Why?
General school background information	The Option Enrollment laws require that: "A school district shall make information about the school district and its schools, programs, policies, and procedures available to all interested people." Neb. Rev. Stat. 79-243. The District's website is probably the best source for this information but background information could also be placed in the handbook.
Defining Absences	Either in policy, the handbook, or some other formal guidance document should outline the procedures for determining absences (excused/unexcused/etc) and what will be required to substantiate an absence.

STAFF HANDBOOK CHECKLIST

February 2023

Perry Law Firm

Required Handbook Legal Items

Content	Why?
Personnel File	Rules for accessing and responding to documents in a personnel file should be outlined in the handbook. Neb. Rev. Stat. § 79-8,109.
Military Leave	Information about statutory rights to military leave are required under USERRA and Neb. Rev. Stat. §§ 55-160 to 55-166.
Family and Medical Leave Act	Required notice under 29 CFR § 825.301.
Dispensing Medication	Establish that teachers are not to dispense or provide medication, except as permitted by the Medication Aid Act, the Safety and Security Management Plan, and the Emergency Protocol (asthma/anaphylaxis protocol).
Reporting Child Abuse	Make teachers aware of their statutory duty to report child abuse. This obligation cannot be delegated or referred to someone else to make the report. However, the building principal may need to be notified of an abuse report so the principal can coordinate with law enforcement or DHHS on the investigation.
Notice of Nondiscrimination	Required under Title VI-34 CFR 100.6(d); Title VII—42 U.S.C. 20003, et seq. (Give mandatory notice of EEOC rights via reference to Appendix on EEOC); Title IX–20 USC §1681; 34 CFR 106.8 & 106.9 & Sex Harassment Guidance; ADEA—29 U.S.C. 627, 630; ADA–42 U.S.C. 12115; 28 CFR 1601.30; 29 CFR 35.106; Section 504–29 U.S.C. 794, et seq.; 34 CFR 104.8.

Designation of Coordinators	Required under Title IX–20 USC §1681; 34 CFR 106.8 & Sex Harassment Guidance ADA–42 U.S.C. 12115; 28 CFR 1601.30; 29 CFR 35.107; Section 504–29 U.S.C. 794, et seq.; 34 CFR 104.7; ESSA "homeless coordinator"; 42 U.S.C.A. § 11432.
Anti-discrimination & Harassment Policy	Inclusion of an anti-harassment and discrimination policy in the handbook is necessary to meet the "*Faragher* defense" to claims of unlawful harassment.
Grievance Procedure for Persons with a Disability	Required under ADA–42 U.S.C. 12115; 28 CFR 1601.30; 29 CFR 35.106; Section 504--29 U.S.C. § 794 and 34 C.F.R. Part 104.
Confidentiality of Student Records (FERPA)	Notify teachers of basics of FERPA and their obligation to comply with FERPA--20 USC §1232g; 34 CFR 99.7.
Disclosure of Student Information to Military Recruiters and Colleges	Notify teachers of the obligation of the District to disclose certain information under ESSA 20 U.S.C. § 7908 (also 10 U.S.C. §503). Outline the process for teachers to respond to requests for information and whether those need to be forwarded to the administration.
Disclosure of Staff Qualifications	Notify teachers of the obligation of the District to provide information about them to parents upon request under ESSA, 20 U.S.C. §§ 6311(h)(6); 6319(b); 6319(i).
Student Privacy Protection	Notify teachers of the obligation to maintain privacy and to give parent notices concerning student surveys under ESSA, 20 U.S.C. §1232h; 34 CFR §98.
Parental Involvement	Notify teachers of the obligation to provide for parental involvement under the District's parental involvement policy applicable to parents of students generally (as established under Neb. Rev. Stat. §§79-530 to 79-533) and parents of children in Title I programs (as established under ESSA 20 U.S.C. § 6318(b)).
Homeless Students	Notify teachers of the obligation to provide education to and to not discriminate against homeless students under ESSA 42 U.S.C. §11432(g)(1)(J)(ii) and ESSA 42 U.S.C. §11432(g)(6)(A)(v).
Breakfast and Lunch Programs	Notify teachers of the obligation to keep information about a student's participation in the National School Lunch Program confidential.

Confidentiality of Protected Health Information	Notify teachers of the obligation to keep medical information about a student or other employee confidential under FERPA and HIPAA.
Weapon-Free Workplace	Required by Gun Free School Zones Act. Clarify any other weapons that are prohibited on school property.
Drug-Free Workplace	Required by the Drug-Free Workplace Act of 1988, 41 USCS § 702, to publish a statement notifying employees that drug activity is prohibited and specifying the actions that will be taken against employees for violations of the drug-free workplace rules.
Smoke and Tobacco-Free Workplace	Required by 20 USCA §§ 7181 to 7184. The same is required by the Nebraska Clean Indoor Air Act, section 71-5701 to 71-5713 and the applicable regulations (Nebraska Health and Human Services, Title 178, Chapter 7.
COBRA Notice	Provide required COBRA notice via Department of Labor's model proposed notice form.
FLSA Notice	Provide required FLSA notices via Department of Labor's poster.
FMLA Notice	Provide required FMLA notices via Department of Labor's poster.
EEOC Notice	Provide required EEOC notices via Equal Employment Opportunity Commission's poster.
Receipt Form	Teachers should be required to sign for the handbook to show their receipt and agreement with the handbook rules/expectations. State that the teachers understand they are to be familiar with the handbook and that the handbook does not establish a "contract." Include a specific reference in the receipt to the anti-harassment and discrimination policy in the handbook so as to meet the "*Faragher* defense."

Recommended Handbook Legal Items

Content	Why?
Intent of Handbook	State the purpose of the handbook, clarifying that it does not preempt other documents, such as Board Policy, employment contracts, or the negotiated agreement. Include a disclaimer so the handbook is not deemed to be a "contract" which could be used against the District.
Grievances and Complaints	Direct teachers to the negotiated agreement grievance process for matters controlled by the negotiated agreement. Direct teachers to use the Board's complaint process for other matters.
Sick and Personal Leaves	Clarify the process for staff to request leave and under what conditions leave may be granted.
Jury Duty/Subpoena Leave/Voting Leave	Clarify that staff who receive notice of possible jury duty or a subpoena need to inform their administrator as soon as possible. The same is true for employees who wish to vote during duty time.
Professional Ethics Standards	Establish the professional standards which teachers are to meet. Incorporate the NDE Rule 27 professional ethics standards as the District's expectations. In doing so, it is suggested that Rule 27 standards actually be set forth in the handbook, so the teachers have clear notice of the expectations.
Role Model	Make it clear that teachers serve as role models for students and must behave accordingly. Other expectations (such as the notification of arret rules) may be included in this section as well.
Professional Boundaries	Include the professional boundaries policy so that teachers sign off on those boundaries when teachers sign their receipt of the handbook.
Outside Employment	"Moonlighting" can conflict with a teacher's performance and commitment to the District. Establish that outside employment may not be carried on during duty hours or be permitted where it conflicts with the teacher's duties. Consider adding rules for employee fundraising and when fundraising requires prior administrative approval.

Use of School Facilities	Establish rules for teacher fobs or keys (don't lose or give them to others). Clarify when a teacher may use facilities for any non-school related reasons (such as personal gatherings or organizations).
Security of Desks, Lockers, Etc.	Emphasize that confidential information involving students' needs to be secured and kept confidential, but also needs to be available to others in the teacher's absence. Inform teachers that offices, desks, lockers, file cabinets, etc., are subject to search by the administration. Such a notice helps provide a level of defense to the District and its staff from legal challenges involving searches of offices, desks, etc., by reducing the level of privacy expectation.
Video and/or Audio Surveillance	Inform teachers that video and/or audio surveillance may be in place. Such a notice provides protection to the District and its staff from legal challenges involving use of video surveillance by reducing the level of privacy expectation.
Safety	Inform teachers of the District's Safety and Security Management Plan and the District's Safety Committee. Inform teachers of the need to immediately report work-place injuries, as required by workers compensation laws (for an employee injury) and as a risk-management tool in the event others are injured. Give guidelines on use of teacher's personal cars, including use of a Driver's Certification form and NDE's Rule 91 requirements (e.g., instruction on emergency evacuation and first aid). Direct the use of seat belts and non-use of cell phones while driving.
Assignment of Duties	Assignment of work (both regular and extracurricular duties) is a management prerogative. The handbook should make this clear so there is no claim of any property right to any specific assignment.
Hours of Work	Establish that regular, dependable, in-person attendance is an essential function of the job. Establish the times that teachers must report to work and the time that teachers may leave for the day.

Leaving School	Establish expectation for teachers to check out with the office whenever leaving school, and when teachers may leave the school building during the workday.
Lesson Plans	Establish expectations for keeping current and effective lesson plans. Any specific deadlines for submitting lesson plans should be included.
Entering Grades	Establish expectations for keeping current grades and how long teachers have to enter grades.
Classroom and School Procedures	Establish basic expectations with regard to classroom and school procedures, including: Use of cell phones during duty time; Use of teacher aides (to be consistent with Neb. Rev. Stat. § 79-802 and NDE interpretations, as well as the IDEA and ESSA provisions regarding use of teacher aides); Use of student aides (include a proviso that teachers are not to be alone with student aides without another adult after school hours); Use of e-mail (e.g., respond when needed; but not during instructional time) and school equipment/network (not for personal use).
Supervision of Students	Provide a clear expectation for supervision of students. Notify teachers about expectations for conducting student searches and process for searching a student. Notify teachers about expectations for non-discrimination of students and duty to provide accommodations to students. Reminder teachers of anti-bullying obligations and expectations of when student behavior must be reported to the administration.
Recording of Others	To ensure the privacy and confidentiality of student information, no person is authorized to record or transmit any sound or image of any person (including themselves) without the prior consent or authorization of either (1) the person or persons being recorded or whose image or sound is being transmitted, (2) by authorized staff for purposes of child welfare (for example, to record images of injuries to students caused or believed to be caused by another person), or (3) the Superintendent or Superintendent's designee. This prohibition applies to all persons, including staff, students and community members, regardless of the content or context of the image or sound;

	however, this provision shall not apply to District-sponsored athletic or activity events where the focus of the recording or transmission is on the student performances or activity. Nothing in this provision shall prohibit the recording of an Individualized Education Program meeting if the recording is necessary to ensure that the parent understands the IEP or the IEP process or to implement other parental rights guaranteed by the Individuals with Disabilities Education Act.

4/10/2023						
TRANSFERS WITHIN THE DISTRICT						
Last Name	**First Name**	**Transferring School Year**	**Date Transfer Requested**	**Grade Entering**	**SCS Resident School Building**	**SCS Transfering to Building**
OPTIONS OUT / IN Last Name	**First Name**	**Option School Year**	**Date Transfer Requested**	**Grade Entering**	**Resident District**	**Option district**
Ratzlaff	James	23/24	3/1/2023	7	SCS	Howells
Richards	Teagan	23/24	3/13/2023	K	Columbus	SCS /DL
Medrano	Julian	23/24	3/13/2023	K	Columbus	SCS/SES
Bonilla	Julian	23/24	3/15/2023	K	Columbus	SCS/DL
Garcia	Robin	23/24	3/9/2023	2	SCS	DAVID CITY
Albers	Kallen	23/24	3/3/2023	7	scs	DAVID CITY
Albers	Kallie	23/24	3/3/2023	7	scs	DAVID CITY
Garcia	Lorenzo	23/24	3/15/2023	K	SCS	DAVID CITY
Palmer	Theodore	23/24	3/15/2023	1	SCS	DAVID CITY
Svehla	McCoy	23/24	2/20/2023	k	scs	Leigh
McCloskey Oceguera	Elana	23/24	3/31/2023	K	Columbus	SCS/SES
CANCELED OPTIONS						
Last Name	**First Name**	**Option School Year**	**Date canceled**		**Resident District**	**Option district**

NASB Monthly Update for Board Meeting Agenda Item

April 2023

Monthly Agenda Video Updates

http://members.nasbonline.org/index.php/news-resources/videos

(www.NASBonline.org - News & Resources – Video Library)

Latest 'Board Notes' – Monthly Newsletters

(www.NASBonline.org - News & Resources - Board Notes)

- *Podcasting The Good Life*
- *At The Board Table*
- *Teacher Shortages*
- *Rely on NASB's Natural Gas Programs*
- *NASB Legislative Advocacy Day ... April 17*
- *Coverage for Nebraska Public Deposits*
- *NASB Member Golf Outing*
- *Reaching New Heights*
- *Your 2023 NASB Affiliates … This Month In ... And Much More!*

Advocacy

http://members.nasbonline.org/index.php/government-relations

(www.NASBonline.org – Government Relations)

1st Day of the 108th Legislature, 1st Session began Wednesday, January 4, 2023

(This will be a 90-Day Session ending roughly June 9th)

JOIN US!

NASB Legislative Advocacy Day

April 17 in Lincoln

See the full agenda and register now! (Deadline is April 11)

http://members.nasbonline.org/index.php/legislative-advocacy-day

What do you like best about NASB's Legislative Conferences …

- *"Extremely well organized. Stayed on track."*
- *"Really, really appreciate the informational packets we were given."*
- *"Hearing the stance on each bill, as well as having the opportunity to ask more questions."*
- *"The amount of timely information shared, it's important to stay up to date about what's going on in our legislature, and what bills affect education and why."*
- *"Networking opportunities, interacting with other board members, superintendents & the NASB staff."*

Legislative Advocacy Day Agenda

- *9:00 AM – Registration*
- *9:30 AM - Welcome & Intros*
- *9:35 AM - Tone/Progress of the Legislature so far*
- *9:45 AM - The Governor's School Finance Package w/ Q&A - Lee Will, State Budget Administrator*
- *10:15 AM - The New Narrative: Breaking the Trust - John Spatz & Colby Coash, NASB*
- *10:40 AM - The Education Christmas Tree & The 30 Bills That Make Up The Tree*
- *11:50 AM – Lunch*
- *12:30 PM - Final Comments*
- *1:00 PM - Meet with Senators in Their Office or on the Floor of the Capitol*

843 Bills & Measures were introduced … NASB is following roughly 120

Check out a number of video updates at frequent NASB's Bills Page, which is always updated and sortable at
http://members.nasbonline.org/index.php/government-relations
https://nasb.enviseams.com/legislative-bills

All Dates & Locations Tentative & Subject to Change

"NASB Update – Annual Board Calendar Summary"

View the full detailed calendar at: http://members.nasbonline.org/index.php/resources

(www.NASBonline.org – Board Leadership – Resources)

April Board Agenda Items

In addition to routine agenda items, time sensitive topics include:

- Advocacy - Review NASB Website: NASB 2023 Legislative Bills to Watch https://nasb.enviseams.com/legislative-bills
- Budget [Staffing]
    - 1) Certificated Staff Non-Renewal, RIF, and Termination Notices: Due April 15 § 79-831
    - 2) Certificated Employee of ESU Non-Renewal, Termination, Amendment Notices: Due April 15 § 79-1236
        - ***Review the full March Agenda on page 23 of the 2023 NASB Board Meeting Guide & Annual Board Calendar at https://nasb.enviseams.com/docs/default-source/board-leadership-resources/2023nasbannbdcalendarnewfinal_11-8.pdf?sfvrsn=826acfd7_2*

New Board Member Transition

To support the effective transition of the newly elected board members, each month Board Leadership will highlight items to review with the new board members.

- NASB board member board development opportunities (event calendar provided on the website at www.NASBonline.org)
- How is the agenda created?
- Who do board members contact regarding questions about agenda items or to ask for more background information? When is the most appropriate time to ask questions?
- Does the board follow an adopted Board Calendar? Where do board members go to access a copy of the calendar?
- How do committees report back to the board and why is this structure an asset to board decision-making? Where can a board member locate a list of board committees and a description of the charge of each committee?
    - *Note: Contact the NASB Board Leadership team for resources to support effective board governance*.

Board Retreat

To support our members who did not have the opportunity to participate in the New Board Member Workshops consider a Board Retreat to engage with your newly elected board members as they continue to transition into their new role. Please contact Marcia Herring, NASB Director of Board Leadership at mherring@NASBonline.org or 402-817-0296 to schedule a board retreat or private sessions through Microsoft Teams to review the board role and responsibilities.

Upcoming NASB Board Leadership Events

NASB Leadership Retreat – June 7 and 8, 2023 – Join the NASB Board Leadership Team in Lincoln for a working retreat to further develop the Superintendent, Board President, and Vice President leadership team. The day and a half agenda will include team building activities for the superintendent and board, superintendent-board governance audit, healthy leadership working relationships, meeting protocols (including the agenda and minutes), committee structure, goal planning, and more. Watch this space for registration information. A postcard mailer will be arriving soon!

Board President Circle Team Meeting Evaluation – Check your email inbox for a link to the Board President Circle Evaluation. The Board Leadership Team is seeking feedback from all board presidents even if you did not have the opportunity to participate in the March 15th President Circle. We are gathering your input prior to planning for the next President Circle Team Meeting

NASB's Video Resources

http://members.nasbonline.org/index.php/news-resources/videos

(www.NASBonline.org – News & Resources – Videos)

Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!

Networking & Events … Register Now

http://members.nasbonline.org/index.php/events

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

NASB Legislative Advocacy Day

http://members.nasbonline.org/index.php/legislative-advocacy-day

April 17 – Lincoln

Join NASB for its first Advocacy Day. With a third of the session remaining, spend the morning learning the status of bills important to the board room and classroom. Gain tools for advocacy, then head to the Capitol after lunch to put those tools to use as we engage with Senators and watch the floor debate.

Leadership Workshop

June 7-8 – Lincoln

NASB Member Golf Outing

June 14 – Kearney

School Leaders & Law Conference

June 14-15 - Kearney

NASB Member Virtuals

http://members.nasbonline.org/index.php/nasb-member-virtuals

(www.NASBonline.org – Events – NASB Member Virtuals)

- Previous Member Virtuals Available to Watch Include:
  - Gubernatorial Candidates Q&A w/ Blood & Pillen
  - 2022 Legislative Recap & Look Ahead
  - Tough Times & Tough Meetings: The Board's Role in Navigating Hot Button Issues
  - NASB Member Virtuals w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC, Bryce Wilson of NDE on Cares Act Funds Q&A for School Boards, and More …

Follow NASB on twitter at www.twitter.com/NASBonline using the hashtag #liveNASB
and on Facebook at www.facebook.com/NASBonline

Watch all of the NASB videos at http://members.nasbonline.org/index.php/news-resources/videos

(www.NASBonline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for "This Month In …" To access the latest newsletter, click here:
http://members.nasbonline.org/index.php/news-resources/board-notes

(www.NASBonline.org - News & Resources - Board Notes)