Schuyler Community Schools
Board of Education Regular Meeting
Monday, October 11, 2021 6:30 PM
Schuyler Community Schools Board Room
120 West 20th Street
Schuyler, NE 68661

Posting Locations:
- Schuyler Sun
- District Office Building Front Door
- Schuyler Post Office
- Colfax County Courthouse

Posted Date: 10-7-2021

Attendance Taken at 6:30 PM.

Richard Brabec:	Absent
Nina Lanuza:	Present
Guadalupe Marino:	Present
Chuck Misek:	Present
Dr Renee Sayer:	Present
Brian Vavricek:	Present

Present: 5, Absent: 1.

I. Call Meeting to Order

STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education
Meeting was called to order at 630 pm.

I.A. Pledge of Allegiance

I.B. Declaration of Open Meeting

This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.

Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Approval of Consent Agenda

Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Chuck Misek and a second by Nina Lanuza.
Richard Brabec: Absent, Nina Lanuza: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of $5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report - Eliza Bailey
See attached document.

IV. Action Items

IV.A. Americanism: Curriculum, Assessment, and Instructional Programs
This committee is responsible for reviewing curriculum recommendations, textbook selection, requisitions/inventory, and instructional programs.

IV.A.1. Consider, discuss, and take action to approve request to attend National FFA Convention in Kentucky
Attached is the itinerary for the National FFA Convention in Indianapolis and the schedule to visit a horse ranch in Kentucky are attached along with the Board Policy addressing the request for board approval to attend the National FFA Convention. See attached.
Motion to approve request and itinerary for the 2021 National FFA Convention. Passed with a motion by Brian Vavricek and a second by Chuck Misek.
Richard Brabec: Absent, Nina Lanuza: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B. Board Policy, Handbooks, and Support Programs
This committee is responsible for annual review of board policies, handbooks, and crisis/safety plans. This committee is also responsible for the support and development of support programs(nursing, food service) in the district.

IV.B.1. Consider, discuss, and take action to approve final reading of new and revised board policies for the 2021-22 school year.

Board policies require two readings at regular school board meetings. This is the second and final reading of the new and revised policies as recommended by the board policy committee.

Over the past several months, the board policy committee worked with

Jim Luebbe, Director of Policy Services, to review our board policy manual. Jim currently serves as Director of Policy Services. He has worked as a school board policy consultant for the Association since 2000, updating and customizing the Policy Manuals for scores of districts across the entire state. Jim has been a member of the American Association of State Policy Services for 10 years.In addition to his work on our board policy manual, Jim also assisted our principals with the review of their handbooks to align with board policies.

I visited with Jim Luebbe on Friday and he will have the new policies cleaned-up and uploaded to our board meeting site for the meeting.

Motion to approve final reading of new and revised board polices for the 2021-2022 school year excluding policy 402-15 for further review by the policy committee Passed with a motion by Guadalupe Marino and a second by Dr Renee Sayer.
Richard Brabec: Absent, Nina Lanuza: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1
Amended motion to approve final reading of new and revised board polices for the 2021-2022 school year excluding policy 402-15 for further review by the policy committee Passed with a motion by Dr Renee Sayer and a second by Guadalupe Marino.
Richard Brabec: Absent, Nina Lanuza: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.2. Consider, discuss, and take action to approve the NASB Superintendent Job Description
See attached job description
Motion to approve the NASB Superintendent Job Description will go into effect for 22-23 contract Passed with a motion by Guadalupe Marino and a second by Nina Lanuza.
Richard Brabec: Absent, Guadalupe Marino: Nay, Dr Renee Sayer: Nay, Nina Lanuza: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 3, Nay: 2, Absent: 1
Motion to approve the NASB Superintendent Job Description will go into effect for 2022-2023 contract Passed with a motion by Brian Vavricek and a second by Chuck Misek.
Richard Brabec: Absent, Guadalupe Marino: Nay, Dr Renee Sayer: Nay, Nina Lanuza: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 3, Nay: 2, Absent: 1

IV.B.3. Consider, discuss, and take action to approve the NASB Standard Superintendent Evaluation Instrument.
See attached
Motion to approve the NASB Standard Superintendent Evaluation Instrument. Failed with a motion by Nina Lanuza and a second by

Guadalupe Marino.
Richard Brabec: Absent, Nina Lanuza: Nay, Chuck Misek: Nay, Brian Vavricek: Nay, Guadalupe Marino: Yea, Dr Renee Sayer: Yea
Yea: 2, Nay: 3, Absent: 1
Motion to approve the NASB Standard Superintendent Evaluation Instrument to go into effect for 2022-2023 contract year. Failed with a motion by Chuck Misek and a second by Brian Vavricek.
Richard Brabec: Absent, Nina Lanuza: Nay, Guadalupe Marino: Nay, Dr Renee Sayer: Nay, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 2, Nay: 3, Absent: 1

IV.C. Budget, finance, negotiations, and personnel

This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.C.1. Consider, discuss, and take action to accept staff resignations.

1. Emanuel Jorge: SES Custodial/Maintenance
2. Mitzi Santos: SES Para-Educator

Accept staff resignations and thank then for their service to the district. Passed with a motion by Nina Lanuza and a second by Guadalupe Marino.
Richard Brabec: Absent, Nina Lanuza: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.C.2. Consider, discuss, and take action to approve new hire recommendations.

1. Gina Bossow: Preschool Special Education Teacher
2. Reina Valle Morales: SMS Food Service
3. Edgar Herrera: Custodial/Maintenance/Transportation

Motion to approve new hire recommendations as presented. Passed with a motion by Guadalupe Marino and a second by Nina Lanuza.
Richard Brabec: Absent, Nina Lanuza: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

V. Discussion Items and Reports

V.A. Principals Reports

Preschool and SES 3-5 Principal's Report: Mr. Comley

Program/Staff Member Spotlight: This month I would like to highlight Daysi Morales and Brenda Orozco. Both of these individuals have really helped SES and the preschool this year. Daysi and Brenda both have sublicenses and have filled in last minute more times than I can count. Their flexibility has allowed these two schools to continue to run as seamless as possible. The reason Schuyler Community Schools continues to be a great place is because of individuals like these two. Thank you Daysi and Brenda!

SES K-2 Principal's Report: Mrs. Neesen

Staff Member Spotlight: For this school year we have been doing whole group

PLCs with staff practicing our co-teaching strategies. I would like to highlight Emily Garcia, Jennifer Novak, Megan Holub, and Doreen Gibbons for being volunteers in showing their peers how they implement co-teaching practices in their classrooms. It's not always easy and can be slightly intimidating going in front of peers, but these ladies did a great job by being honest and transparent with how they were able to implement co-teaching. Thank you ladies!

DO Dual Language, Fisher's, & Richland Principal's Report: Ms. Bebout
Staff Member Spotlight: I would like to spotlight Brandi Zavadil this month. Brandi was born and grew up in Fremont, NE. She went to UNL for her undergrad degree. She also has a Masters degree in Counseling from Chadron State College and is working on a Masters in Administration through Wayne State College. Brandi taught at Tekamah-Herman Community Schools, teaching Spanish. This is her 6th year at Schuyler. She taught Spanish for 4 years and is now working with the Newcomer Program and Counseling. Brandi has been married to Jesse for 12 years. They have two daughters; Reagan (11) and Harper (8) years old.
Brandi is the counselor for DO DL, Fisher's and Richland, along with many other jobs she completes at the high school. Brandi is such an amazing counselor. She is calm, has many ideas about how to help students, and has a wealth of resources. Maintaining the mental health and wellness of staff and students during these very difficult times is so important. She always makes time during her busy schedule to come to the rural schools when needed. Brandi always has a positive attitude and a great sense of humor. We have really enjoyed working with her the past two years.

Middle School Assistant Principal's Report: Mr. Banahan
Spotlight Program: The program I would like to highlight is our Language Arts PLC. This summer we modified our schedule to allow for some multi grade subject areas to meet twice a week to look at data, plan, and make decisions to help improve the subject area. Our Language Arts department has done an awesome job of looking at data and how we are currently teaching and taking that data to improve our teaching styles for the betterment of our students. This team of teachers have done some amazing work in the first two month of school which includes developing a method to use when answering questions not only in ELA classes but other classes as well. This way students are able to take what they have learned in ELA and apply it to those other subjects for a better writing style. They have also revamped how they will focus on grammar, and vocabulary in the classroom as well. It is awesome to see the teamwork and growth these teachers are having while working together.
Spotlight Upcoming Events: In the district, we have developed a District wide MTSS (Multi-Tiered System of Support) team that is using data to drive our decision at the district level. We have also developed building level teams as well. At the middle school, we have started working on developing intervention and enrichment times for all of our students, and we are getting some great Professional Development for our staff coming up here in October that we are so excited about! Our staff will get the opportunity to learn about the MTSS process and its large picture approach, but will also get some professional development on how to better help our students in these interventions and enrichment times when they are able to work with our students.
Spotlight Staff Member: The staff member I would like to highlight this month is 7th/8th grade math teacher Mr. Troy Schlueter. This is Mr. Schlueter's first year here at Schuyler Community Schools after teaching for a number of years

in both the West Point and Millard Public School Systems. In his first few months here, you can already see the positive impact Mr. Schlueter has made on some of our students in his classes, as they feel extremely welcomed and feel as if they have a very positive relationship with Mr. Schlueter. Not only can you tell this by the students in his classroom, but also those teachers on his team that he works very closely with. He has a genuine personality that both staff and students are attracted to, and he does a great job of developing those positive relationships that are both earned but held at a high standard. Mr. Schlueter is very involved in our school community, as he is a coach on the High School's football staff, as well as coaching track and field at the middle school this spring. We are very grateful to have Mr. Schlueter here at the middle school, and glad he is having such a positive impact on our students and staff.

Middle School Principal's Report: Mr. Zavadil

Program Spotlight: The past few weeks have been difficult with the car accident that has effected the entire community. I want to thank our building and district crisis team for their well thought out response as well as Mrs. Kment and Mrs. Riha for visiting with students that needed to speak with a counselor during a difficult time. As the school year progresses along at a very rapid pace I would like to highlight the work of our entire staff. This year has been as busy as any I can remember and our staff is working extremely hard and doing a great job keeping up with the pace. Almost every member of the staff are putting in extra time for our students and it is paying off! I especially want to highlight the work of our Capturing Kids' Hearts process champions team. They are putting in quite a bit of work in order to keep our staff spirits high and promote the culture of strong relationships between staff and between staff and students. They recently ran our staff meeting and the school built a social contract together and it was overall a very positive experience.

Staff Member Spotlight: I would like to highlight the work of Mr. Wiseman. Chad Wiseman is one of our Middle School PE teachers. He also serves as a junior high assistant football coach, varsity assistant basketball coach, and as a junior high assistant track coach. Mr. Wiseman does a great job of building relationships with students while also holding them accountable to the activities in class. Students respect Mr. Wiseman because he truly does care about them. Our staff respects Mr. Wiseman because they see the work that he puts in for our students as well as how he treats his co-workers in the building. He is an invaluable asset to our building.

Upcoming Events: Parent Teacher conferences and our professional development week are coming up in a week and we are very excited to spend the time getting our new staff training as well as our veteran staff the information they need in order to perform their jobs at a higher level. Dr. Gibbons and the tech department have put together a great itinerary for the training days and I am sure it will be very valuable.

High School Assistant Principal's Report: Mr. Steinhoff

Spotlight Staff- For my spotlight staff this month I would like to spotlight Mr. Beebe. Mr. Beebe teaches business, is an assistant cross country coach, and coaches soccer in the spring. Mr Beebe's positive relationships with kids is evident when you walk into his room. He pushes kids to work hard, yet he is personable and respectful with students. In a recent classroom visit, I observed Mr. Beebe effectively reteaching a section of content he assessed students weren't ready to move on from. He taught a lesson about budgeting and how to use Microsoft Excel to make it easier. In the middle of the lesson, he

implemented a check for understanding and determined the students needed a more thorough explanation of the new material. He brought a group of students together, teamed them up, and retaught the lesson on the spot. It was clear upon the conclusion of the class period that students had a better understanding of the content and that the learning target had been met.

High School Principal's Report: Dr. Sams
Spotlight Program: This month I would like to highlight the success of homecoming week. Many teachers, staff, and students worked tirelessly to ensure that homecoming week was a huge success! Class sponsors worked with representatives from each grade level to design class banners that were displayed for all to see. Student Council members developed possible themes for spirit week, with students being able to vote on each spirit day throughout the week. The Focus Team sponsored a dance off in each Focus, with a competition held among the winners of each Focus on Thursday, with a final dance off held on Friday. The cheerleaders put on a homecoming assembly for all students and staff to attend on Friday afternoon. The activities department, football team, band, and cheerleaders hosted a home football game with a coronation at the end of the game. The week ended with the homecoming dance, which was well attended with almost 300 tickets sold to attend the dance. Teamwork and collaboration among staff, teachers, and students ensured that Homecoming 2021 was a complete success and was thoroughly enjoyed by all. Many thanks and appreciation to everyone that put in an extreme amount of time and effort to provide this week for our students!

V.B. Directors Reports

K-6 Youth Sports Director's Report: Mrs. Neesen
This month's spotlight is going to our High School Football Players who volunteer their time helping out with Youth Sports Football. Players have been volunteering their time in helping with games by either referring, doing chains, or even stepping up and helping coach. Some of the players have even taken it a step further and have gone to Youth Sports practice to help out... without being asked!!! This is a great display of our high school students mentoring our younger students.

Warrior Academy - After-School Program Director: Ms. Bebout
Spotlight Program: Warrior Academy is partnering with Schuyler Chamber again this year to provide a Trunk-or-Treat for the community. The afterschool program uses this opportunity during this time of year to spotlight the afterschool program and the benefits it provides for the community through our 'Lights On' activity. Lights On Afterschool is the only nationwide event celebrating afterschool programs and their important role in the lives of children, families and communities. The Trunk-or-Treat will be held on October 28th from 5:30 - 7:00 p.m. It will be held downtown Schuyler on B St and 11th St. Please feel free to share this opportunity with community members.

Middle School Activities Director's Report: Mr. Banahan
Staff spotlight: My staff spotlight for this month is Mrs. Kiara Healy. Mrs. Healy goes above and beyond when helping for our home sporting events. She always has rosters prepared for events, prepares our eligibility lists, and recently began to help in our new adventure of keeping the Middle School concession stand stocked as we took over the concession stand from Student Council. Mrs. Healy is vital in ensuring that we have what we need in the concession stand as well

as keeping track of how much of each item we sell at our home events. She does a great job, and it would not be possible without all of her hard work.
Spotlight Program: My program spotlight for this month is our Middle School football team. This team is one of great resilience. These boys handled the adversity they faced, and always came back the next day looking to grow and improve during practices to go out and compete in the next game. The 8th grade team ended up with a 2-4 record with loss to Crete (in the final seconds), Lakeview, West Point (in the final seconds), and Seward. These boys fought hard and were never out of a game, it was the adversity they faced that allowed them to keep battling, and come back to try and pull out a victory. The fight and determination they showed on the field was a true reflection of their coaches, who never gave up on them, and always had them ready for the next play, with a never give up attitude. It was great to see these boys mature into young men over the course of two seasons. They have a lot of potential and we look forward to seeing them contribute at the high school level next year.
Spotlight Upcoming Events: Upcoming Events for Middle School Athletics include the Middle School State Cross Country meet held in Papillion-Lavista High School. Both our boys and girls teams qualified to compete and will run on Saturday October 9th. Middle School Volleyball will be wrapping up its season Thursday October 7th vs Seward and Monday October 11th vs Lakeview.

High School Activities Director's Report: Mr. Steinhoff
Spotlight Staff- I would like to spotlight Drey Keairnes and the high school volleyball program. Drey's energy, passion, and care for his athletes is evident. He's investing in this program and the positive culture he has created is tangible. He utilizes social media exceptionally well to engage parents and community members. Drey is constantly looking at ways to make himself, his players, and his team better. His resiliency and growth mindset is reflected in his team's attitude on and off the court as they intentionally celebrate successes, maximize on what each athlete brings to the table, and continuously work towards improvement. This group is truly fun to watch. They play at home this Saturday in the conference tournament.

Student Services Director's Report: Dr. Lefdal
Program Spotlight: I would like to spotlight our alternative education program. We have kicked off our year and Mr. Kravig has been doing an exceptional job of building relationships with students and getting students motivated to get back on track. Erik has been working on programming ideas and rules and regulations with our students. It is great to see some excitement from our students and Erik has done an excellent job of helping our students find success!!
Notable Topics: I can't say enough about the work by Mr. Keairnes has done with our volleyball program. Watching the shift that our team has had over the season is nothing short of amazing. Our athletes are showing a level of mental toughness that has not been there before. They are showing an internal drive that allows them to come back from defeat, and our kids are having fun when they play. Congrats!
Looking ahead: I used this looking ahead last year, but it is a relevant topic this time of year. This is an exciting time of year in regards to Thanksgiving and Christmas. It is also a time where we will usually see an increase in behaviors. Although most people find having a day off, or multiple days off, exciting. Some students and staff members do not. This can be a trying time on many students and staff and emotional struggles can show during this

time. I look forward to working with our counselors to set programming and brainstorm ways to help all of our people at SCHS.

Director of Special Education: Mrs. Vrba
Spotlight Staff Member: As the school year started, we found ourselves without an Early Childhood Special Education Teacher. (Yes...I was totally in panic mode!) We interviewed and offered a job to our one and only candidate that had already started teaching at Head Start in Grand Junction, Colorado. About five weeks later, she called me back to ask if the teaching job was still open. Gina Bossow's hometown is Genoa along with her family being spread out from Norfolk to Omaha to Lincoln, so she is very familiar with Schuyler! Gina is bringing her 17 years of experience to our Early Childhood Program. She has already jumped in with both feet and swimming !
Spotlight Program: The Life Skills Room at Schuyler Elementary School. Elyse Belina has totally transformed her classroom into one of the most "child-friendly" and hands-on classroom ever. All of us have seen her kids blossom in this new activity-based environment. Students are learning side-by-side, practicing concepts with their friends along with talking and laughing with each other. We have already heard some "new voices" that have never been heard while in circle time. Students are learning to be helpful friends along with mastering everyday life skills. Elyse has worked many, many hours in training with her paras and how this new format will work. Of course, we always need to thank our resource coach from ESU #7, Amy Mazankowski. "Inclusion is not simply about physical proximity. It is about intentionally planning for the success of all students!"

Curriculum, Assessment, Instruction Director's Report: Dr. Gibbons
Spotlight Program/People: I am going to talk about our state assessments today. Unfortunately, the results of the state assessments from last spring are still embargoed so I am not allowed to share that information with you, yet. I do, however, wish to share with you how it is changing in 3rd - 8th grade. In the past, the state assessment was given to students during a specific testing period in the spring. Now, the state is transitioning to a through year adaptive assessment. What that means is that students will eventually test in the fall, winter, and spring with each test basically picking up where the last one leaves off. The goal of this is to provide actionable results that teachers can use to improve instruction and learning multiple times a year, not just annually. Last year, the spring assessment was considered a pilot year. This year, we will pilot the winter assessment while the spring assessment will be operational. By the 2022-23 school year, the fall, winter and spring assessments will be operational. The assumption is that once the assessments are operational, we will be able to get information quickly - within days instead of months.
Spotlight Upcoming Events: The October PD schedule is nearing completion. We are using a program called "Sched" to publish the schedule and it allows our staff to choose the sessions that they want to see. This is an outstanding opportunity for job-embedded professional learning and we appreciate your willingness to allow us to schedule it. I have attached the schedule as of Wednesday, Oct. 6 for your review.

V.C. Superintendent's Report

Spotlight Program/Staff Member: Ronnie Mundil and his staff have done

an outstanding job with school facilities for the start-up of the school year and the fall sports season. In addition, the transportation services across the district, with limited personnel, has not missed a beat in providing consistent, safe service on a daily basis.

Spotlight Program/Staff Member: Penny Janousek, Sally Jakub and Shelley Friesz have done an outstanding job of managing the year-end finance and organization services across the district. With the start of the new school year, each of them is required to provide documentation for new salaries, benefits, program renewals, applications, etc...for all programs across the district.

Topics of Interest

1. **2022-23 Negotiations Meetings Schedule**: Last year our certificated staff negotiation meetings were scheduled for Mondays at 7:00 PM. The corresponding date for the first meeting is Monday, October 18th at 7:00 PM. (Rich, Chuck, Brian)
2. **ELA Standards:** The Nebraska Department of Education has released new standards for English, Language Arts. Dr. Gibbons has been working with teachers on these standards but needs to set a meeting with the Board Curriculum Committee (Nina, Dr. Sayer, Guadalupe) to review these standards.
3. **Facility Rental Agreements:** With the updated board policies and new facilities, the board's building and grounds committee will need to meet to discuss any changes or additions to the rental/facility use agreement.

V.D. Board Member/Committee Reports

1. **Foundation Meeting:** Meeting information posted on the Foundation Website.
2. **NASB State Convention:** The 2021 NASB State Convention in Omaha is scheduled for:
   PreConference: Wednesday, November 17
   State Conference: Thursday/Friday, November 18-19

*See website for conference schedule http://members.nasbonline.org/index.php/state-education-conference

*Contact Sally Jakub for your registration/lodging/transportation.

VI. Correspondence Items

VII. Adjournment

To view the meeting please go to this website https://zoom.us/rec/share/a1ER4sKNyr80-OdfBb3KDDjEv6E7n57XbSqQ8dPiQYNu3uv0oEZiw9srmacTT_kD.2NlRnRXbrp68coNk Motion to adjourn passed at 7:49 PM. Passed with a motion by Chuck Misek and a second by Nina Lanuza.

Richard Brabec: Absent, Nina Lanuza: Yea, Guadalupe Marino: Yea, Chuck

Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

Schuyler Community Schools
Board of Education Regular Meeting
Monday, October 11, 2021 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

I. Call Meeting to Order

I.A. Pledge of Allegiance

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of $5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report - Eliza Bailey

IV. Action Items

IV.A. Americanism: Curriculum, Assessment, and Instructional Programs

IV.A.1. Consider, discuss, and take action to approve request to attend National FFA Convention in Kentucky

IV.B. Board Policy, Handbooks, and Support Programs

IV.B.1. Consider, discuss, and take action to approve final reading of new and revised board policies for the 2021-22 school year.

IV.B.2. Consider, discuss, and take action to approve the NASB Superintendent Job Description

IV.B.3. Consider, discuss, and take action to approve the NASB Standard Superintendent Evaluation Instrument.

IV.C. Budget, finance, negotiations, and personnel

IV.C.1. Consider, discuss, and take action to accept staff resignations.

IV.C.2. Consider, discuss, and take action to approve new hire recommendations.

V. Discussion Items and Reports

V.A. Principals Reports

V.B. Directors Reports

V.C. Superintendent's Report

V.D. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Prepared by: Sally Jakub, Secretary to the Board

Schuyler Community Schools
Budget Hearing and Board of Education Regular Meeting
Monday, September 13, 2021 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

- Schuyler Sun
- District Office Building Front Door
- Schuyler Post Office
- Colfax County Courthouse

Posted Date: 9-9-2021
Attendance Taken at 6:51 PM.

Richard Brabec:	Present
Nina Lanuza:	Present
Guadalupe Marino:	Present
Chuck Misek:	Present
Dr. Renee Sayer:	Present
Brian Vavricek:	Present

Present: 6.

I. 2021-22 Budget Hearing

Action Item

I. Call Hearing to Order

II. The purpose of the Hearing is to review, discuss, consider, and receive input, and or support, opposition, criticism, suggestions or observations of taxpayers relating to the 2021-22 proposed budget.

III. Adjourn Budget Hearing

The Budget Hearing was called to order at 6:32 PM. The Budget hearing adjourned at 6:43 PM.

II. 2021-22 Levy Setting Hearing

Action Item

I. Call Hearing to Order

II. The purpose of the Hearing is to review, discuss, consider, receive input, and hear support, opposition, criticism, suggestions or observations of taxpayers relating to the 2021-22 proposed property tax levy.

III. Adjourn Levy Setting Hearing

The Levy setting hearing began at 6:43 PM. The Levy setting hearing adjourned at 6:50 PM.

III. Call Meeting to Order

Procedural Item

STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

The regular meeting of Schuyler Board of Education was called to order at 6:51 PM.

III.A. Pledge of Allegiance

Procedural Item

All in attendance participated in the Pledge of Allegiance.

III.B. Declaration of Open Meeting

Procedural Item

This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.

Nebraska Open Meetings Act:
http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

IV. Approval of Consent Agenda

Consent Agenda

Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Brian Vavricek and a second by Dr Renee Sayer.
Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.A. Agenda

Consent Item

IV.B. Minutes

Consent Item

IV.C. Acceptance of Claims

Consent Item

IV.C.1. Bills of $5,000 or more

Consent Item

IV.D. Financial

Consent Item

IV.E. Other Listed Reports

Consent Item

V. Public Forum - We ask that all presentation be limited in their length.

Information Item

V.A. Recognition of visitors and guests

Information Item

Rich Brabec

V.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

Information Item

V.C. Student Representative's Report - Eliza Bailey

Information Item

- Student Council Interviews - 14 new members

- Spirit Days were chosen for homecoming - Homecoming is September 24th - Incentives will be given to students who dress up

- MAP tests will be the week of 9/13 in FOCUS
- Reserves and Varsity Volleyball won against Cornerstone Christian
- A group of FFA kids are going to Husker Harvest Days

VI. Action Items

Procedural Item

VI.A. Budget, finance, negotiations, and personnel

Procedural Item

Chuck Misek, Rich Brabec, Brian Vavricek
This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

VI.A.1. Consider, discuss, and take action to approve the 2021-22 budget as advertised.

Action Item

We held our budget workshop on August 23rd and advertised the budget for all funds as directed at our final meeting. Attached is the advertised budget notice for adoption.

Motion to approve the 2021-22 budget as advertised. Passed with a motion by Brian Vavricek and a second by Guadalupe Marino.
Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

VI.A.2. Consider, discuss, and take action to approve the 2021-22 Levy resolution as advertised.

Action Item

See attached Resolution.

Motion to approve the Tax Request Resolution and 2021-22 tax request as advertised. Passed with a motion by Brian Vavricek and a second by Chuck Misek.
Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

VI.A.3. Consider, discuss, and take action to approve new hire recommendations.

Action Item

1. Nancy Alarcon: Para Educator: SES
2. Paola Vera: Para Educator: SMS
3. Erik Kravig: Teacher SCHS (Alternative Education)

Due to increased enrollment, we needed to expand to one more section of Kindergarten which created the movement of teachers leaving the vacancy in Alternative Education in the morning and APEX teacher in the afternoon.

Motion to approve new hire recommendation as presented. Passed with a motion by Nina Lanuza and a second by Dr Renee Sayer.
Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

VI.A.4. Consider, discuss, and take action to approve SEA request to be recognized as the sole bargaining agent for 2023-2024 non-supervisory certificated staff master agreement.

Action Item

The Schuyler Education Association (SEA) submitted a letter requesting recognition as the exclusive bargaining agent for the district's non-supervisory certificated staff for the 2023-2024 contract year. This is a formality that the NSEA recommends our local association get approval now for next year's negotiations process. See attached letter.

Motion to approve SEA request to be recognized as the sole bargaining agent for 2023-2024 non-supervisory certificated staff master agreement. Passed with a motion by Brian Vavricek and a second by Guadalupe Marino.
Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

VI.A.5. Consider, discuss, and take action to approve the use of "local Substitutes" for the 2021-22 school year.

Action Item

The State of Nebraska requires that the board of education must annually approve the use of "local substitutes" to teach in absence of the regular teacher. Local substitutes are limited to 90 days per year in the school district on an intermittent basis. We have been using local substitutes in the past, but the Department of Education requires board minutes validating local substitute certificates. See attached requirements for the local substitute license.

Motion to approve the use of local substitute teachers for the 2021-22 school year. Passed with a motion by Nina Lanuza and a second by Dr Renee Sayer.
Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

VI.B. Board Policy, Handbooks, and Support Programs

Information Item

Rich Brabec, Nina Lanuza

This committee is responsible for annual review of board policies, handbooks, and crisis/safety plans. This committee is also responsible for the support and development of support programs(nursing, food service) in the district.

VI.B.1. Consider, discuss, and take action to approve first reading of new and revised board policies

Action Item

Board policies require two readings at regular school board meetings. This is the first reading of the new and revised policies as recommended by the board policy committee.

Over the past several months, the board policy committee has been working with Jim Luebbe, Director of Policy Services, to review our board policy manual. Jim currently serves as Director of Policy Services. He has worked as a school board policy consultant for the Association since 2000, updating and customizing the Policy Manuals for scores of districts across the entire state. Jim has been a member of the American Association of State Policy Services for 10 years.In addition to his work on our board policy manual, Jim also assisted our principals with the review of their handbooks to align with board policies.

I visited with Jim Luebbe on Friday and he is sending the first draft of the updated board policies via email as it takes a while to upload them in the online system. I will attach the policies to this agenda item when I get them.

Motion to approve first reading of the board policy manual as presented. Passed with a motion by Richard Brabec and a second by Dr Renee Sayer.
Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

VII. Discussion Items and Reports

Procedural Item

VII.A. Discuss Public Input and Draft Proposal for the ESSER III Application

Action Item

We have completed the public input requirement for the ESSER III application. This application is due on Wednesday, September 15th. These funds are to be used over the next three years. See attached information included below.

VII.B. Discuss the President's COVID 19 Vaccination Plan and Impact on Nebraska Public Schools.

Action Item

Last Thursday, President Biden released this COVID 19 Vaccination Plan. This plan outlines requirements for vaccinations or weekly testing for federal contractors and employees. While this order is directed at federal contractors and employees, it does require federal departments and agencies to develop rules consistent with the Executive Order. See attached information.

In addition, KSB is also hosting a webinar on Monday morning on a host of topics, including the Vaccination Plan. We will begin our zoom meetings with the NDE Commissioner on Tuesday mornings.

VII.C. Principals Reports

Information Item

Building Principals

Preschool and SES 3-5 Principal: Mr. Comley
Staff Member/Program Spotlight: This month I would like to highlight Adi Perez. Ms. Perez is a Full Service Community School Coordinator. SES has partnered with the United Way to bring Ms. Perez to Schuyler and help parents and the community wherever needed. Ms. Perez's primary jobs right now is working with the Family Literacy program, Teammates, mobile food bank, and the parents of SES. Ms Perez has also been an extremely useful resource for parents and getting connected to resources in our community. Thank you Ms. Perez and welcome to Schuyler!

SES K-2 Principal's Report: Mrs. Neesen
Enrollment: Kindergarten - 117, First Grade - 108, Second Grade - 87
New Staff: Due to an influx of new Kindergartners coming into SES, we added a seventh section of Kindergarten! We were fortunate enough to add Kailey Clapper to our SES family! Kailey is coming to us from the Preschool and Early Childhood team.
Spotlight Program: The scaffold school start was a huge success again this year! Staff has shared that it has helped with the confusion and chaos that the first day brings in our building. After speaking with Kindergarten parents, they enjoyed seeing SES adults being "all hands on deck" with helping brand new families into our building.

Dual Language, Fisher's, & Richland Principal's Report: Ms. Bebout
Spotlight Program: I would like to highlight the Dual Language Program. This is our fourth year providing a dual language program in Schuyler. This year we were able to offer two sections of kindergarten with the addition of the new district office building. We have two sections that are full and we have students on a waiting list!!! We also have 1st-4th grade classes at Richland. In this program, students learn all the curriculum in both English and Spanish, their days are split 50/50. What an advantage this provides for students throughout their lives. It is exciting to see how valued this program is in our district.

Middle School Assistant Principal's Report: Mr. Banahan
Spotlight Program: The program I would like to highlight is our Middle School band which marched in the Labor Day parade this year. Mr. Baldwin, Mr. Niedbalski, and Miss Semerad did a great job working with these 7th and 8th grade students which none had ever marched in a parade before. They did an outstanding job, and they sounded great as they marched throughout the parade. It was great seeing the crowd cheer on and encourage our young musicians as they moved through the parade route.
Spotlight Upcoming Events: We have started taking our Fall MAPs test, to give us a baseline for where our students are starting this school year in comparison to other students the same age

across the country. This is important because this will be very similar to the new state testing format which starts in December. We are looking forward to seeing how our students perform, and it will allow teachers to use that data to drive their lesson planning for the upcoming lessons.

Middle School Principal's Report: Mr. Zavadil
Program Spotlight: School is underway and moving at a fast pace already! One new program that the Middle School is piloting this year is our 5th period intervention/enrichment time. This year our Middle School Bell schedule has changed by a few minutes to allow us to provide interventions and enrichments to our students and utilize our time effectively during our extended 5th period. Students take a Renaissance STAR assessment which allows us to understand what reinforcement and enrichment that we can introduce to all of our students during this time. As our district MTSS team continues to develop and offer guidance we plan to integrate this time with our MTSS systems. SMS has also done a lot of work to bolster our efforts to support our teachers that are new to SMS. We are happy with the extra contact and the new teachers seem to appreciate the added support of morning meetings.

Staff Member Spotlight: I would like to highlight the work of Mrs. Rocha. She is a paraprofessional in the Library and does a lot of work with our communications through the screens throughout the district and in the Cargill facility. This year when we were checking out I-pads at the start of the Middle School year Mrs. Rocha put in quite a bit of time and effort to help this process go smoothly. She has worked with Mrs. Hall in the library and Mr. Hall, Mr. Banahan, and myself to ensure students have the tech they need and have the insurance necessary. It was a lot of work and we couldn't have done it without her.
Upcoming Events: Our district MTSS representatives have been working very hard with Dr. Gibbons on our District MTSS programs and protocols. MAP testing is underway which will work hand and hand with MTSS and our PLC meetings to help our teachers inform our instruction with students.

High School Assistant Principal's Report: Mr. Steinhoff
Spotlight Staff: I would like to recognize Paul Niedbalski. You can find Paul each morning before school starts practicing with the band. He has graciously adjusted his schedule and puts in early hours to accommodate the afternoon activities and athletics of his students. He diligently helps students prepare to perform anywhere they are needed, including leading our beginning of the year pep rally and playing the national anthem for our home opening volleyball and football games. Paul's classes are engaging and full of enriching content. I recently visited his guitar class and was impressed with the way he differentiates learners at different levels while encouraging collaboration. His passion for music is evident and inspires excellence from his students. He recently teamed up with Dairy Queen and is doing a "spotlight on the patio" on September 12th. It is great to see our community and school working together!

High School Principal's Report: Dr. Sams
Spotlight Program: This month I would like to highlight the work and dedication of our teachers as they have organized into departmental professional learning communities. Once per week, each department meets as a team during their common plan time. During the months of August and September, each professional learning community has begun a deep dive into the data from the August STAR Assessment for their students in the areas of math and reading. Department PLCs will utilize this data to best meet the needs of all learners in their classrooms. A special thank you to our guidance counselors for the time they put into developing a schedule to allow for a common plan for each department, and to Dr. Gibbons and Mrs. Samantha Ladwig for the time and commitment they have put into assisting our teachers with PLCs.

VII.D. Directors Reports

Information Item

Directors

K-6 Youth Sports Director's Report: Mrs. Neesen
Enrollment: We have 87 students signed up for volleyball, with the largest group being Kindergarten with 17 athletes! There are 60 athletes ranging from third grade to sixth grade for football.
Spotlight Program: Youth Sports had a booth during Open House. We had success with students signing up, but we found that forms being sent home followed with a text was more successful than the Open House booth. What was most successful was handing out jerseys during student down time during the school day, then having them wear their jersey back to their class. Students wearing their jersey to school created a buzz and excitement about Youth Sports!

Warrior Academy - After-School Program Director's Report: Ms. Bebout
Spotlight Program: Warrior Academy began on August 23rd. We started the program with around one hundred students at the elementary level and thirty at middle school. It is wonderful to be able to operate the program normally again this year! Students are able to vote on what clubs they would like to be in! Being able to give students a voice in what programming they participate in is an important part of the afterschool program. We do have a waiting list at the elementary school. As soon as we are able to hire a few more adults, we will allow all students in the program. We are looking forward to an amazing year!

Middle School Activities Director's Report: Mr. Banahan
Spotlight Program: My program spotlight for this month are our Middle School fall sports teams. Currently for the fall season, we have students involved in Volleyball, Football, and Cross Country. It's still early in our athletic season, but we've had some spotlight moments that have already occurred! First with Cross Country, this season we have 17 boys and 17 girls out! We ran in our own invite last Friday, and we had a good showing with our boys as we had six of our runners place in the top 10! On the girls side, Miriam D. won the Middle School girls race, and we had a good team showing. For volleyball this year, we have only played one match so far, but we were able to compete with a good Raymond Central team. We have 72 girls out for Volleyball, and we are looking to continue to improve each game we play. Middle school football, we have 28 eighth graders and 20 seventh graders out for football this season. The football teams have already gotten two games in this season. We opened the season at Crete. Our 8th grade team lost 28-20 after getting stopped on the 1 yard line as time expired. They bounced back this week with a 22-14 win over a good Milford team. The boys battled hard and never gave up, even after a few early setbacks. Our 7th grade team struggled out of the gates against Crete and lost 28-6, but they boys are ready to put up a good fight against David City on 9/9, and will hopefully bounce back like the 8th grade team.
Spotlight Upcoming Events: Upcoming Cross Country meets, Thursday 9/9 at Wahoo and Monday 9/13 at Wayne. Upcoming Volleyball games, Thursday 9/9 vs Clarkson-Leigh and 9/14 at David City. Upcoming football games, Thursday 9/9 vs David City (7th grade) and 9/16 at Lakeview

High School Activities Director's Report: Mr. Steinhoff

Spotlight Program: Fall sports are up and running for the 2021-2022 school year. Football, volleyball, boys and girls cross country, softball, and girls golf are all in season. I would like to give special attention to both the boys and girls cross-country teams. We hosted our annual cross country invite on Friday, September 3rd. The Schuyler boys placed second and our girls placed third. Marisol Dianda, our lead girls' runner, won both the Schuyler invite and the Loganview Invite the week before.

High School Student Services Director's Report: Dr. Lefdal

Spotlight Program: I would like to spotlight our guidance program and our staff. The beginning of the school year can be crazy, but our counseling staff has been nothing short of exceptional. Our counselors are Amy Johnson, Katie Bertrand, and our transition EL counselor is Brandi Zavadil. I have watched these three staff members tackle some of the most challenging and heart-wrenching issues with grace and empathy. We are lucky to have them on our team.

Spotlight Upcoming Event: I am excited for the remainder of the upcoming cross country season. We have had some very successful meets already this season and it is exciting to see our athletes enjoying that success.

Special Education Program Director's Report: Mrs. Vrba

Program Spotlight: Our 2021-2022 school year is starting with 230 K-12+ students receiving services from our resource teachers. At this time we have 20 children reaping the benefits our Early Childhood Program which is Birth to 4-year-olds. We have had a quick start this year with MDTs/IEPs at all of our buildings with having 23 meetings completed and another 13 scheduled for this week alone.

With the passing of LB 527 which will be codified at Neb. Rev. Stat. § 83-1225, Nebraska statute will require transition planning to be documented in Individual Education Programs (IEPs) as required by both federal and state law and must occur in the first IEP meeting held after the student reaches the age of 14. Between the beginning of the school year to the time period until Thanksgiving, we must complete Transition Plans for students that have turned 14 or will turn 14 during 2021. LB527 states:

- Each school district shall provide transition services for each student with a disability no later than when the student reaches fourteen years of age and until the student graduates from a special education program or no longer meets the definition of a child with a disability pursuant to section 79-1117.
- Transition services shall consist of a coordinated set of activities for a student, designed within an outcome-oriented process, which promotes movement from school to post-school activities, including post-secondary education, vocational training, integrated employment, continuing and adult education, adult services, independent living, and community participation.
- The coordinated set of activities shall be based upon the individual student's needs, taking into account, the student's preferences and interests, and shall include instruction, community experiences, the development of employment and other post-school adult living objectives, and, when appropriate, acquisition of daily living skills and functional vocational evaluation.

Curriculum, Instruction, Assessment Director's Report: Dr. Gibbons

Spotlight Program/People: One of our strategic plan actions for this year is to establish a district-wide Multi-Tiered Systems of Support (MTSS) process. MTSS is defined as an instructional system based on the concept that ALL students require early and powerful academic and behavioral core instruction with the potential for high-quality interventions of increasing intensity. We have a team of people from each building who met three days over the summer and

then again on Wednesday, September 8th, to learn more about the process and begin building Schuyler's model.
Spotlight Upcoming Events: The State Board of Education adopted the new English Language Arts Content Standards. Beginning with our October PD sessions, the ELA Curriculum Team will begin re-writing our curriculum to match the standards.

VII.E. Superintendent's Report

Information Item

Dan Hoesing

1. **Playground:** The playground for the Kindergarten Dual Language Kindergarten program has been installed. Kids and families are excited for this playground. We are planning a ribbon cutting for this area in the near future.
2. **Chicago & 22nd Street Crossing:** I visited with the City Administrator and Chief of Police about a painted crosswalk on 22nd Street and Chicago. The painted crosswalk with school crossing signs posted to make 22nd street drivers more aware of the possibility of students crossing. Will told me he would take this request to the city council.

VII.F. Board Member/Committee Reports

Information Item

Board Members

1. **Foundation Meeting:** Labor Day and September Meeting update.
2. **NASB Board Awards:** Board members are awarded for their advocacy efforts, participation in NASB Services and Programs, as well as attendance at NASB workshops and events. Just as board members have made a commitment to provide a quality education for students in their districts, NASB strives to provide quality resources and opportunities for its members. There are ten total levels of achievement that carry over year to year.

• Level 1	Schuyler Community Schools	Guadalupe Marino
• Level 1	Schuyler Community Schools	Alejandrina Lanuza
• Level 1	Schuyler Community Schools	Renee Sayer
• Level 6	Schuyler Community Schools	Chuck Misek
• Level 8	Schuyler Community Schools	Richard Brabec

VIII. Correspondence Items

Information Item

IX. Adjournment

Action Item

The meeting was adjourned at 8:18 PM. You can view the meet at this address: https://zoom.us/rec/share/DGydpPhr7OtJxASrtWKtKJUSSwXoyxS7rRGR6W9S6eIXZlNOKk6a334qoR705RXh.fTiadIYuOOTBAt24

Motion to adjourn Passed with a motion by Nina Lanuza and a second by Dr Renee Sayer.
Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

Schuyler Community Schools
Budget Hearing and Board of Education Regular Meeting Monday, September 13, 2021 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

- Schuyler Sun
- District Office Building Front Door
- Schuyler Post Office
- Colfax County Courthouse

Posted Date: 9-9-2021

The Budget Hearing was called to order at 6:32 PM. The Budget Hearing adjourned at 6:43 PM.

The Levy setting hearing began at 6:43 PM. The property tax request for the 2021-2022 is $1,3969,474. The levy rate was reduce from 1.036862 for 2020 to .992092 for 2021. The Levy setting hearing adjourned at 6:50 PM.

President Brabec called the regular board meeting to order at 6:51 PM. Board Members present: Brabec, Lanuza, Misek, Vavricek, Marino and Sayer.

President Brabec read the Mission Statement and declared the meeting to be in open session. All school board members and the public were notified of the meeting in advance according to State Law 84-1411. All present participated in the Pledge of Allegiance.

Motion to approve the consent agenda Passed with a motion by Vavricek and a second by Sayer.

Student Representative Eliza Bailey updated the board on SCHS activities.

Motion to approve the 2021-22 budget as advertised. Passed with a motion by Vavricek and a second by Marino.

Motion to approve the Tax Request Resolution and 2021-22 tax request as advertised. Passed with a motion by Vavricek and a second by Misek.

Motion to approve new hire recommendation as presented. Passed with a motion by Lanuza and a second by Sayer. New Hires are: Nancy Alarcon: Para Educator: SES, Paola Vera: Para Educator: SMS and Erik Kravig: Teacher SCHS (Alternative Education)

Motion to approve SEA request to be recognized as the sole bargaining agent for 2023-2024 non-supervisory certificated staff master agreement. Passed with a motion by Vavricek and a second by Marino.

Motion to approve the use of local substitute teachers for the 2021-22 school year. Passed with a motion by Lanuza and a second by Sayer.

Motion to approve first reading of the board policy manual as presented. Passed with a motion by Brabec and a second by Sayer.

Principal's and Director's all presented short reports to the board.
Dr. Hoesing shared that the new playground equipment has been installed for the Kindergarten Dual Language kids at the District building. We will be planning a ribbon cutting for this area in
President Brabec called the regular board meeting to order at 6:51 PM. Board Members present: Brabec, Lanuza, Misek, Vavricek, Marino and Sayer.

the near future.

Dr. Hoesing shared that he has visited with City Administrator and Chief of Police about a painted crosswalk on 22nd Street and Chicago. The painted crosswalk with school crossing signed posted to make 22nd street drivers more aware of the possibility of student crossing. Will told me he would take this request to the city council.

Motion to adjourn Passed with a motion by Lanuza and a second by Sayer

The meeting was adjourned at 8:18 PM. You can view the meet at this Address: https://zoom.us/rec/share/DGydpPhr7OtJxASrtWKtKJUSSwXoyxS7rRGR6W9S6eIXZlNOKk6a334qoR705RXh.fTiadIYuOOTBAt24

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of OCTOBER 2021

Check #	Date	Vendor	Description	Amount
43664	10/11/2021	Amazon Capital Services	Supplies	$3,651.65
43665	10/11/2021	Americom Communications	Contracted services	$2,806.69
43666	10/11/2021	A.P.L. Associates	PD travel	$1,499.30
43667	10/11/2021	Apple Computer, Inc.	Ipads, cases	$2,701.50
43668	10/11/2021	Black Hills Energy	Natural gas	$64.49
43669	10/11/2021	BOMGAARS	Supplies	$728.00
43670	10/11/2021	Cada Electric, LLC	Contracted services	$2,828.70
43671	10/11/2021	Casey's Business MasterCard	Fuel	$151.91
43672	10/11/2021	Cenex Fleetcard	Fuel	$838.51
43673	10/11/2021	CenturyLink	Phone	$251.71
43674	10/11/2021	CenturyLink	Phone	$2,627.43
43675	10/11/2021	Central Nebraska Rehab Services	OT/PT services	$16,038.23
43676	10/11/2021	CHI Health	Bus physical/screening	$158.00
43677	10/11/2021	Continental Fire Sprinkler Company	Install fire sprinklers	$2,895.22
43678	10/11/2021	Cornhusker Public Power District	Electricity	$1,192.66
43679	10/11/2021	Corner Stone Surveying, LLC	Surveying	$6,700.00
43680	10/11/2021	Culligan Water Conditioning	Soft water plan	$83.10
43681	10/11/2021	David City Public School	Hlavac insurance	$985.99
43682	10/11/2021	Demco	Supplies	$90.01
43683	10/11/2021	Department Of Utilities	Utilities	$50,859.28
43684	10/11/2021	Dietze Music House, Inc.	Music supplies	$2,626.00
43685	10/11/2021	Eakes Office Products Center	Copies,rent	$6,706.94
43686	10/11/2021	Educational Service Unit #7	Kagan training	$639.75
43687	10/11/2021	Educational Serv Unit #7 Network	Tech support, supplies	$1,159.00
43688	10/11/2021	Educational Service Unit 7	Supplies	$59.65
43689	10/11/2021	ESU #7 Special Education	SPED services	$29,089.21
43690	10/11/2021	Follett School Solutions, Inc	Supplies	$283.52
43691	10/11/2021	FP Mailing Solutions	postage meter fees	$150.00
43692	10/11/2021	Fremont Winnelson Co	Supplies	$656.15
43693	10/11/2021	Frontier	Phone	$102.88
43694	10/11/2021	Sharling Gonzalez Silva	FL Contracted Services	$257.81
43695	10/11/2021	The Prophet Corp	Supplies	$46.74
43696	10/11/2021	Hometown Leasing	Copier leases	$7,942.34
43697	10/11/2021	Houghton Mifflin Harcourt Publishing Co	Online teacher editions	$1,186.20
43698	10/11/2021	J & B Auto Parts	Supplies	$437.68
43699	10/11/2021	Jackson Services Inc	Linens	$1,553.40
43700	10/11/2021	Johnstone Supply	Supplies	$545.33
43701	10/11/2021	John's Tire Sales & Services	Maintenance	$119.90
43702	10/11/2021	Jean Kamrath	Mileage	$12.32
43703	10/11/2021	Kelly Supply Company	Supplies	$114.39
43704	10/11/2021	Kroeger Body Shop	Bus door repair	$1,745.00
43705	10/11/2021	Lakeshore Learning Materials	Supplies	$9,430.43
43706	10/11/2021	Lincoln Journal Star	Notices, minutes	$968.35
43707	10/11/2021	Lou's Sporting Goods	VB Standards	$5,787.97
43708	10/11/2021	Martin Bros Distributing Co. Inc.	PreK snacks	$399.39
43709	10/11/2021	Matheson Trigas	Ag Supplies	$1,321.06
43710	10/11/2021	Arturo Mejia Mejia	FL Contracted Services	$250.00
43711	10/11/2021	Melvin Brokaw, Jr.	Mower repair	$372.55
43712	10/11/2021	Menards	Supplies	$1,262.56
43713	10/11/2021	Meyer Laboratory, Inc	Supplies	$429.68
43714	10/11/2021	Midwest Glass Service, Inc.	SES door lock	$375.00

43715	10/11/2021	Mueller Sprinklers	HS Sprinklers	$3,300.00
43716	10/11/2021	Nasco	Supplies	$801.70
43717	10/11/2021	Nebraska Art Teachers Association	Registration	$230.00
43718	10/11/2021	Nebraska Association of Teachers of Science	Conf registration	$123.00
43719	10/11/2021	Navigate360, LLC	Emergency Management update	$5,000.00
43720	10/11/2021	Nebraska Chapter IAEI	Registration fee	$225.00
43721	10/11/2021	Nebraska Public Health Environmental Laborato	Water testing	$30.00
43722	10/11/2021	Nebraska Safety Center@UNK	Level 2 course	$100.00
43723	10/11/2021	Nebraska State Fire Marshal Elevator Division	Annual elevator inspection	$120.00
43724	10/11/2021	One Office Solution	Supplies	$199.00
43725	10/11/2021	One Source	Background checks	$300.00
43726	10/11/2021	OPTK Networks	Ethernet	$171.12
43727	10/11/2021	Parkview One Stop LLC	fuel	$647.85
43728	10/11/2021	Perry, Guthery, Hasse & Gessford, P.C., L.L.O	Legal services	$657.00
43729	10/11/2021	Sonova USA Inc.	SPED supplies	$38.97
43730	10/11/2021	Pioneer Athletics	Supplies	$216.25
43731	10/11/2021	Presto-X	Pest Control	$341.00
43732	10/11/2021	Pro-Ed, Inc.	SPED supplies	$399.30
43733	10/11/2021	Pyramid School Products	Supplies	$604.15
43734	10/11/2021	QC Supply, LLC	Supplies	$131.41
43735	10/11/2021	Really Good Stuff, Inc	Supplies	$249.92
43736	10/11/2021	Richard R. DeBower	Repairs	$350.08
43737	10/11/2021	Rutt's Heating & A/C Inc.	MS Rooftop unit	$7,480.00
43738	10/11/2021	Savvas Learning Company, LLC	Math materials	$1,088.56
43739	10/11/2021	Sched LLC	Prof dev software	$299.00
43740	10/11/2021	Schmader Electric	HS Stadium lights	$687.50
43741	10/11/2021	Ronnette Schneider	Mileage	$19.60
43742	10/11/2021	School Specialty, LLC	Supplies	$595.86
43743	10/11/2021	Schuyler Chamber Of Commerce	Dues	$50.00
43744	10/11/2021	Schuyler Coop Association	Fuel	$3,377.38
43745	10/11/2021	Schuyler Home & Building Supply	Supplies	$256.62
43746	10/11/2021	Schuyler Sun	Subscription	$49.01
43747	10/11/2021	SectorNow, LLC	Annual hosting fees	$7,888.00
43748	10/11/2021	Spenser's Trenching & Electric LLC	Fieldhouse lights	$4,385.51
43749	10/11/2021	Striv AV, LLC	Cameras, installation	$26,613.92
43750	10/11/2021	Studies Weekly	Webinar trainings	$1,000.00
43751	10/11/2021	Symmetry Energy Solutions, LLC	Natural gas	$1,079.88
43752	10/11/2021	Tuma Plumbing and Drain Cleaning, LLC	Services	$110.00
43753	10/11/2021	Verizon Wireless	Cell phones	$684.98
43754	10/11/2021	VISA	Supplies, registrations	$2,106.87
43755	10/11/2021	VISA	Tech supplies	$5,371.33
43756	10/11/2021	VISA	Fam Lit supplies	$64.15
43757	10/11/2021	Vyve Broadbrand	Internet	$677.72
43758	10/11/2021	WageWorks	Admin fees	$205.00
43759	10/11/2021	Brad Waid	Prof Dev speaker	$5,342.84
43760	10/11/2021	Waste Connections of NE, Inc.	Sanitation services	$1,081.50
43761	10/11/2021	West Music	Supplies	$217.74
01021-01	10/12/2021	Jenna Banahan	Sept mileage	$22.96
01021-02	10/12/2021	Heather Bebout	Sept mileage	$162.40
01021-03	10/12/2021	Aimee Sigler	Sept mileage	$159.60
01021-04	10/12/2021	Jessica Wendt	Sept mileage	$33.60
TOTAL GENERAL FUND DISBURSEMENTS				**$258,530.86**
444	10/11/2021	Computer Hardware, Inc.	Repairs	$328.00
TOTAL STUDENT FEES FUND DISBURSEMENTS				**$328.00**

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT over $5000
For the month of OCTOBER 2021

Check #	Date	Vendor	Description	Amount
43683	10/11/2021	Department Of Utilities	Utilities	$50,859.28
43689	10/11/2021	ESU #7 Special Education	SPED services	$29,089.21
43749	10/11/2021	Striv AV, LLC	Cameras, installation	$26,613.92
43675	10/11/2021	Central Nebraska Rehab Services	OT/PT services	$16,038.23
43705	10/11/2021	Lakeshore Learning Materials	Supplies	$9,430.43
43696	10/11/2021	Hometown Leasing	Copier leases	$7,942.34
43747	10/11/2021	SectorNow, LLC	Annual hosting fees	$7,888.00
43737	10/11/2021	Rutt's Heating & A/C Inc.	MS Rooftop unit	$7,480.00
43685	10/11/2021	Eakes Office Products Center	Copies,rent	$6,706.94
43679	10/11/2021	Corner Stone Surveying, LLC	Surveying	$6,700.00
43707	10/11/2021	Lou's Sporting Goods	VB Standards	$5,787.97
43755	10/11/2021	VISA	Tech supplies	$5,371.33
43759	10/11/2021	Brad Waid	Prof Dev speaker	$5,342.84
43719	10/11/2021	Navigate360, LLC	Emergency Management update	$5,000.00
TOTAL GENERAL FUND DISBURSEMENTS				**$190,250.49**

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2022

SCHUYLER COMMUNITY SCHOOLS GENERAL FUND	Sep-21	YTD 2021-2022
Beginning Cash Balance	**2,414,552.94**	**2,414,552.94**
Receipts:		
Colfax county Local District Tax	3,329,238.96	3,329,238.96
Butler county Local District Tax	261,189.80	261,189.80
Interest	279.79	279.79
License Fees	165.00	165.00
Rent of Facility		0.00
Categorical Grants		0.00
Curriculum Receipts		0.00
Other Local Receipts		0.00
Private grants		0.00
ESU Receipts		0.00
State Aid	486,216.00	486,216.00
Special Education		0.00
SPED Transportation		0.00
State Apportionment		0.00
Distant Ed Incentive		0.00
Six Pence		0.00
Other State Receipts		0.00
High Ability Learner		0.00
Title 1 Part A		0.00
Title I part B		0.00
Title I, SIG		0.00
Title II, Part A - Staff		0.00
SPED IDEA Base		0.00
SPED Preschool		0.00
SPED IDEA Part B BASE Enrollment/Poverty		0.00
SPED IDEA, Part B Enroll		0.00
SPED Ed IDEA CEIS		0.00
SPED non public	5,458.00	5,458.00
Medicaid in the Public Schools - MIPS		0.00
NASB MEDICAID Reimbursements		0.00
Carl Perkins Fund		0.00
E-Rate Reimbursement		0.00
Migrant		0.00
Title III	6,236.00	6,236.00
Title III Immigrant		0.00
Peak ILCD/other grants		0.00
21st Century Grant		0.00
Title IV A SSAE Grant		0.00
EducationQuest Grant		0.00
ESSERS I		0.00
ESSERS II		0.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		0.00
Transfers in		0.00
Total Receipts	**4,088,783.55**	**4,088,783.55**
Non-program Receipts		
Non-program Receipts	3523.79	3,523.79
Lunch & Coop Fund Reimbursements	31,635.51	31,635.51
Subtotal	**35,159.30**	**35,159.30**
Transfers from CD		
Transfers IN/OUT Money Market Accounts		0.00

Total Receipts & Transfers	**4,123,942.85**	**4,123,942.85**
General Fund Cash	**6,538,495.79**	**6,538,495.79**
General Fund Disbursements	-2,004,837.49	-2,004,837.49
Transfers In/Out Money Market Accounts		0.00
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	**-2,004,837.49**	**-2,004,837.49**
GENERAL FUND Cash Balance	**4,533,658.30**	**4,533,658.30** x

SPECIAL BUILDING FUND		
Beginning Cash Balance	**74,685.88**	**74,685.88**
Colfax County Tax Collection		0.00
Butler County Tax Collection	-6.00	-6.00
School Project Support Donations		0.00
Sale of Property		0.00
Interest	1.57	1.57
2019 HS Bonds sold		0.00
Sale of Property		0.00
Non-revenue receipts		0.00
Total before non-program receipts	**-4.43**	**-4.43**
Non-program Receipts/transfers		0.00
Total Monthly Receipts		**-4.43**
Cashed CD's	**0.00**	0.00
Total Building Fund Cash	**74,681.45**	**74,681.45**
Disbursements & Transfers:		
Total Expenditures		0.00
Non-program Expenditures		0.00
Total Disbursements	**0.00**	**0.00**
Special Building Fund Ending Balance	**74,681.45**	**74,681.45** x

BOND FUND ACCOUNT		
Beginning Balance Pinnacle Bank	**713,385.28**	**713,385.28**
Bond tax collections	266,699.90	266,699.90
Interest	33.90	33.90
		0.00
Total	**266,733.80**	**266,733.80**
Bond Payment		0.00
Expenditures		**0.00**
Balance 2007 bonds	**980,119.08**	**980,119.08**
Beginning Balance - County Treasurer		**0.00**
Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00
Transfers		0.00
Total Old Bond Balance		**0.00**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**980,119.08**	**980,119.08** x

DEPRECIATION FUND SAVINGS		
Beginning Balance Checking accounts	**154,720.52**	**154,720.52**
Receipts		0.00
Interest on Money Market Accounts	18.37	18.37
Non-program receipts		
Total	**154,738.89**	**154,738.89**
Disbursements	-13,808.92	-13,808.92
Transfers		
Non-program disbursements		
Ending Balance Cash account/Money Market Ac	**140,929.97**	**140,929.97**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**87,218.93**	**87,218.93**
CD's		**0.00**
Interest		**0.00**
Ending Balance Investments	**87,218.93**	**87,218.93**
Total Depreciation Funds	**228,148.90**	**228,148.90** x
QUALIFIED CAPITAL PURPOSE BONDS		
Beginning balance	**3,931,595.67**	**3,931,595.67**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	111,307.78	111,307.78
Butler County Tax Collections	9,038.69	9,038.69
Interest & Transfers	324.82	324.82
US Treasury Receipts		0.00
Total Monthly Receipts	**120,671.29**	120,671.29
Transfers		0.00
Payments/Transfer of interest	**0.00**	0.00
Disbursements	0.00	0.00
Fund Balance	**4,052,266.96**	**4,052,266.96** x
EMPLOYEE BENEFITS FUND		
Beginning Balance	**69,658.15**	**69,658.15**
Deposits	31,361.19	31,361.19
Total Revenue	**101,019.34**	**101,019.34**
Disbursements & Transfers:	-13,411.44	-13,411.44
Ending Balance	**87,607.90**	**87,607.90**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,694.35**	**13,694.35**
SCS CD's Interest		0.00
Ending Balance	**13,694.35**	**13,694.35**
Total Employee Benefits Funds Investments	13,694.35	13,694.35
Total Employee Benefits Funds	**101,302.25**	**101,302.25** x

SCS STUDENT FEES

Beginning Balance	**65,164.70**	**65,164.70**
Receipts	4,312.00	4,312.00
Total	**69,476.70**	**69,476.70**
Disbursements	-506.00	-506.00
Ending Balance	**68,970.70**	**68,970.70** x

SCS ACTIVITY FUND

Beginning Balance	**551,845.66**	**551,845.66**
Receipts	48,139.43	48,139.43
Total	**599,985.09**	**599,985.09**
Disbursements	-33,079.62	-33,079.62
Ending Balance	**566,905.47**	**566,905.47** x

Lunch Fund

Beginning Balance Checking accounts	**407,381.08**	**407,381.08**
Receipts	4,647.73	4,647.73
Interest	3.25	3.25
non-program receipts		0.00
Total Cash	**412,032.06**	**412,032.06**
Disbursements	-118,392.72	-118,392.72
non-program expenses		0.00
Total Expenditures	-118,392.72	-118,392.72
Total Lunch Funds	**293,639.34**	**293,639.34** x

SCS COOPERATIVE FUND

Beginning Balance	**2,131.07**	**2,131.07**
Receipts	7,628.69	7,628.69
Total	**9,759.76**	**9,759.76**
Disbursements	-4,897.05	-4,897.05
Ending Balance	**4,862.71**	**4,862.71** x

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2022

For the Month of SEPTEMBER 2021

acct #	Account	BUDGET 2021-22	Sep-21	2021-22 YTD TOTALS	Percent Collected
1-01100	Tax Collections	14,041,604.00	3,590,428.76	3,590,428.76	25.57%
1-1310	Tuition Rec'd Other Districts	-		-	0.00%
1-01510	Interest earned on Local Receipts	1,000.00	279.79	279.79	27.98%
	CD Interest	7,500.00		-	0.00%
1-01911	License Fee	3,500.00	165.00	165.00	4.71%
1-01910	Community Service Activities	3,000.00		-	0.00%
1-01925	Grants from Corp & other private	-		-	
1-01990	Other Local Receipts	19,118.00		-	0.00%
1-02210	ESU Receipts	2,000.00		-	0.00%
1-03110	State Aid	4,862,160.00	486,216.00	486,216.00	10.00%
1-03120	Sp Ed Programs	558,000.00		-	0.00%
1-03125	Sp Ed Transportation	4,000.00		-	0.00%
1-03400	State Apportionment	200,482.00		-	0.00%
1-03512	Other State/Distance Learning Education			-	
1-03535	High Ability Learner	6,500.00		-	0.00%
1-03541	Six Pence	335,000.00		-	0.00%
1-03990	Other State	5,000.00		-	0.00%
1-04505	Title I, Part A	200,000.00		-	0.00%
1-04506	Title I, part B	400,000.00		-	0.00%
1-04507	Title I - School Improvement Grant	352,921.00		-	0.00%
1-04509	Title IIA	140,000.00		-	0.00%
1-04311	Title IIA, ESU7 Consortium	-		-	0.00%
1-04512	IDEA, to age 5	82,576.00		-	0.00%
1-04516	Sp Ed - Base	250,000.00		-	0.00%
1-04518	IDEA Part B Base Enrollment Poverty				
1-04519	Sp Ed-Part B Funds Enrollment	47,595.00		-	0.00%
1-04520	Sp Ed - CEIS	45,000.00		-	0.00%
1-04521	Sp Ed - Non public		5,458.00	5,458.00	0.00%
1-04708	Medicaid in Public schools	10,000.00		-	0.00%
1-04709	NASB NEBMAC MEDICAID	40,000.00		-	0.00%
1-04525	Carl Perkins	5,000.00		-	0.00%
1-04105	E-Rate Reimbursement	57,000.00		-	0.00%
1-04526	Migrant	-		-	
1-04527	Title III	80,000.00	6,236.00	6,236.00	7.80%
1-04528	Title III Immigrant	4,575.00		-	0.00%
1-4530	Peak ILCD/other grants	425.00		-	0.00%
1-04531	21st Century Grant	272,109.00		-	0.00%
1-4969	Title IV-A SSAE	-		-	
1-4996	ESSERS I	1,250,000.00		-	0.00%
1-4994	Education Quest	-		-	0.00%
1-4999	Scott Grant - Child Well Being			-	
1-05150	Debt Services			-	0.00%
1-05301	Insurance Adjustments	-		-	0.00%
1-05300	Sale of Property	-		-	0.00%
1-05690	Other Non Revenue Receipts			-	0.00%
	Total Program Receipts	**23,286,065.00**	**4,088,783.55**	**4,088,783.55**	17.56%
	Non Program Receipts				
1-9000	Non Program Receipts	-	3,523.79	3,523.79	
1-9000	Lunch, Coop Payroll or Reimb	-	31,635.51	31,635.51	
		-			
	Total Receipts	**23,286,065.00**	**4,123,942.85**	**4,123,942.85**	

	Total Budgeted Beginning Cash	2,414,552.94			
	Total Resources Available	**25,700,617.94**			
	Audit adjustments				
	OTHER FUND RECEIPTS				
	Depreciation Fund Receipts	600,000.00	18.37		0.00%
	Employee Benefits Fund Receipts	145,560.00	31,361.19		
	Qualified Capital Purpose Fund	400,000.00	120,671.29		0.00%
	Activities Fund Receipts	600,000.00	48,139.43		0.00%
	Lunch Fund Receipts	1,700,000.00	4,650.98		0.00%
	Bond Fund	1,750,000.00	266,733.80		0.00%
	Special Bldg Fund	500,000.00	(4.43)		0.00%
	Cooperative Fund	175,000.00	7,628.69		0.00%
	Student Fee Receipts	30,000.00	4,312.00		0.00%
	TOTAL OTHER FUND RECEIPTS	**5,900,560.00**	**483,511.32**	**-**	
	Beginning Balances	6,071,481.29			
	TOTAL SCS FUND RECEIPTS	**37,672,659.23**	**4,607,454.17**	**4,123,942.85**	
	Transfer				
1-9000	General Fund	-		-	
	Depreciation Fund			-	
	Employee Benefits			-	
	Qualified Capital Purpose Fund			-	
	Activity Fund			-	
	Lunch Fund			-	
	Bond Fund			-	
	Special Building Fund			-	
	Cooperative Fund				
	Student Fees Fund			-	
	TOTAL TRANSFERS		**-**	**-**	
	TOTAL SCS RECEIPTS WITH TRANSFERS		**4,607,454.17**	**4,123,942.85**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2022
Monthly Expenditures

Account	2021-22 Budget	Sep-21	YTD 2021-22	Percent 2021-22
Regular Instructional Programs	12,049,546.00	898,914.90	898,914.90	7.46%
Special Education Instructional Programs	1,500,000.00	163,385.69	163,385.69	10.89%
Summer School	42,000.00		-	0.00%
Support Services-Pupils	950,000.00	50,446.30	50,446.30	5.31%
OT/PT/Speech/Vision	370,000.00	11,264.23	11,264.23	3.04%
Support Services-Staff	1,000,000.00	85,412.14	85,412.14	8.54%
General Administration	500,000.00	33,383.74	33,383.74	9.30%
Office Of The Principal	1,100,000.00	102,311.13	102,311.13	9.37%
Support Services-Business	200,800.00	18,811.37	18,811.37	9.37%
Furniture and Equipment	36,400.00		-	0.00%
Personnel Services	15,000.00		-	0.00%
Support Services-Maintenance & Operation	2,293,676.00	234,368.97	234,368.97	10.22%
Support Services-Pupil Transportation	225,320.00	11,384.81	11,384.81	5.05%
Community Services	90,000.00	5,808.76	5,808.76	6.45%
State Categorical Programs	385,400.00	34,902.89	34,902.89	9.06%
Federal Programs	2,195,423.00	322,807.05	322,807.05	14.70%
Debt Service	232,500.00		-	0.00%
Transfers	100,000.00		-	0.00%
Total Program Expenditures	**23,286,065.00**	**1,973,201.98**	**1,973,201.98**	**8.47%**
Non Prog. Expenditures - Misc			-	
Non Prog. Expenditures - Lunch & Coop		31,635.51	31,635.51	
Total Expenditures	**23,286,065.00**	**2,004,837.49**	**2,004,837.49**	
Budgeted Cash Reserve	3,000,000.00			
Total Requirements	**26,286,065.00**	**2,004,837.49**	**2,004,837.49**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	13,808.92	13,808.92	1.62%
Employee Benefits Fund Disbursements	145,560.00	13,411.44	13,411.44	9.21%
Qualified Capital Purpose Fund	4,860,000.00	-	-	0.00%
Activities Fund Disbursements	600,000.00	33,079.62	33,079.62	5.51%
Lunch Fund Disbursements	1,700,000.00	118,392.72	118,392.72	6.96%
Bond Fund	1,750,000.00	-	-	0.00%
Special Bldg Fund Disbursements	560,000.00	-	-	0.00%
Cooperative	175,000.00	4,897.05	4,897.05	2.80%
Student Fee Disbursements	100,000.00	506.00	506.00	0.51%
	10,740,560.00	184,095.75	184,095.75	1.71%
Other fund Cash Reserves				
TOTAL DISTRICT'S DISBURSEMENTS	**37,026,625.00**	**2,188,933.24**	**2,188,933.24**	
Transfer funds				
General Fund			-	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund			-	
Cooperative Fund			-	
Student Fees Fund			-	
Transfer funds		-	-	
TOTAL DISTRICT EXPENDITURES		**2,188,933.24**	**2,188,933.24**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2022

Receipts:	Budget 2021-2022	September 2021	YTD Actual 2021-2022	% of Budget
Sale of Meals	50,000.00	2,735.58	2,735.58	5.47%
Interest	100.00	3.25	3.25	3.25%
State Reimbursement	10,000.00		0.00	0.00%
Federal Reimbursement	1,639,400.00	1,520.78	1,520.78	0.09%
Other Income	500.00		0.00	0.00%
Other Non-Revenue Income	0.00		0.00	
Transfer	0.00		0.00	
Non-program receipts	0.00	391.37	391.37	0.00%
Total Receipts	**1,700,000.00**	**4,650.98**	**4,650.98**	**0.27%**
Beginning Cash	407,381.08			
Transfer between accts				
Total Receipts & Beg. Cash	**2,107,381.08**			
Expenditures				
Regular Salaries	388,000.00	25,550.19	25,550.19	6.59%
Substitute Salaries	55,000.00	2,573.32	2,573.32	4.68%
Employee Benefits	250,000.00	15,133.16	15,133.16	6.05%
Contracted Services	1,000.00		0.00	0.00%
Gas & Van Service	1,500.00	83.03	83.03	5.54%
Food	780,000.00	60,721.09	60,721.09	7.78%
Software	10,000.00		0.00	0.00%
Supplies & Materials	120,000.00	9,521.78	9,521.78	7.93%
Equipment	71,500.00		0.00	0.00%
Equipment Repair	20,000.00	4,810.15	4,810.15	24.05%
Miscellaneous	3,000.00		0.00	0.00%
Non-program Expenditures	0.00		0.00	
Total Expenditures	**1,700,000.00**	**118,392.72**	**118,392.72**	**6.96%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1,700,000.00**			
Transfers back between accts				
Revenue over Expenses		**-113,741.74**	**-113,741.74**	

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2021 to 09/30/2021.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL	**Schuyler Community Schools**					
A	**ACADEMIC**					
1100	CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
1500	ARC EQUIP SPEC.ED.	634.43	0.00	0.00	0.00	634.43
	A Totals:	867.27	0.00	0.00	0.00	867.27
B	**ATHLETIC**					
2100	BASKETBALL B	0.00	0.00	0.00	0.00	0.00
2150	BASKETBALL G	0.00	0.00	0.00	0.00	0.00
2200	CROSS COUNTRY B & G	0.00	0.00	810.00	0.00	-810.00
2250	CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
2300	FOOTBALL	0.00	0.00	10,269.00	0.00	-10,269.00
2350	GOLF B	0.00	0.00	0.00	0.00	0.00
2375	GOLF G	0.00	0.00	500.00	0.00	-500.00
2400	SOFTBALL	0.00	0.00	1,301.46	0.00	-1,301.46
2450	SOCCER B	0.00	0.00	0.00	0.00	0.00
2500	SOCCER G	0.00	0.00	344.57	0.00	-344.57
2600	TRACK	0.54	0.00	101.11	0.00	-100.57
2700	VOLLEYBALL	0.00	0.00	1,145.00	0.00	-1,145.00
2750	WRESTLING	0.00	0.00	0.00	0.00	0.00
2755	WEIGHT ROOM EQUIPMENT	0.00	0.00	0.00	0.00	0.00
2775	GIRLS WRESTLING	0.00	0.00	702.39	0.00	-702.39
2800	SMS ATHLETICS	0.00	3,459.15	2,996.54	0.00	462.61
2850	LAUNDRY	0.00	0.00	0.00	0.00	0.00
2900	GENERAL	1,886.35	6,653.73	153.02	-35.46	8,351.60
2950	MEDICAL	0.00	0.00	3,566.61	0.00	-3,566.61
2970	BOOSTER CLUB DONATION	10.53	0.00	0.00	0.00	10.53
2975	DONATIONS	12,638.93	900.00	0.00	0.00	13,538.93
	B Totals:	14,536.35	11,012.88	21,889.70	-35.46	3,624.07
C	**DISTRICT**					
3100	ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00
3110	COLLEGE CREDIT	0.00	0.00	0.00	0.00	0.00
3200	GENERAL	5,985.96	4,513.19	999.86	-99.28	9,400.01
3250	FIELD HOUSE	23,529.93	630.90	0.00	0.00	24,160.83
3300	FINES	1,268.22	0.00	0.00	0.00	1,268.22
3400	HIGH SCHOOL--- BOOK FINES	0.00	0.00	0.00	0.00	0.00
3450	SCHS LIBRARY FINES	888.81	0.00	0.00	0.00	888.81
	C Totals:	31,672.92	5,144.09	999.86	-99.28	35,717.87

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2021 to 09/30/2021.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D	DEPARTMENTS						
	4000	BAND	1,297.69	221.27	0.00	0.00	1,518.96
	4025	Musical	3,645.16	0.00	0.00	0.00	3,645.16
	4050	VOCAL	226.87	0.00	0.00	0.00	226.87
	4750	KOEHN TRUST (BAND DONATION)	11,430.62	0.00	0.00	0.00	11,430.62
		D Totals:	16,600.34	221.27	0.00	0.00	16,821.61
E	UNIFORMS & EQUIPMENT						
	4500	BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
	4650	FLAG CORPS	1,503.28	0.00	0.00	0.00	1,503.28
	4700	INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
	4770	AMBASSADORS	1,637.88	0.00	0.00	0.00	1,637.88
		E Totals:	3,969.34	0.00	0.00	0.00	3,969.34

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 09/01/2021 to 09/30/2021.

Site ID Site Name

Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS						
	5000	ART	681.73	0.00	0.00	0.00	681.73
	5005	ATHS	0.00	0.00	0.00	0.00	0.00
	5050	CHEERLEADERS	5,138.55	2,341.00	2,297.45	0.00	5,182.10
	5100	DRAMATICS, SPEECH	35.00	0.00	0.00	0.00	35.00
	5105	One Act	1,039.79	0.00	0.00	0.00	1,039.79
	5150	DANCE TEAM	-365.37	2,918.20	0.00	0.00	2,552.83
	5175	EMERGENCY RESPNSE TEAM	0.00	0.00	0.00	0.00	0.00
	5200	FFA	16,593.65	628.00	0.00	0.00	17,221.65
	5250	FCCLA	1,321.51	0.00	100.00	0.00	1,221.51
	5300	CULTURAL UNITY	1,105.02	0.00	0.00	0.00	1,105.02
	5350	NATIONAL HONOR SOCIETY	1,792.49	465.88	0.00	0.00	2,258.37
	5400	S-CLUB	156.45	0.00	0.00	0.00	156.45
	5405	SPIRIT CLUB	0.00	0.00	0.00	0.00	0.00
	5425	WARRIORS STAND FOR THE SILENT	0.00	0.00	0.00	0.00	0.00
	5500	SCIENCE & mATH cLUB	5,646.03	0.00	0.00	0.00	5,646.03
	5510	SCIENCE TRIP	0.00	0.00	0.00	0.00	0.00
	5515	INDUST. TECH GRANT SCHS	2,000.00	0.00	0.00	0.00	2,000.00
	5525	SCIENCE FAIR	0.00	0.00	0.00	0.00	0.00
	5550	STUDENT COUNCIL	5,148.90	0.00	0.00	0.00	5,148.90
	5575	504 R ACTIVITY FUND	0.00	0.00	0.00	0.00	0.00
	5600	RICHLAND ACTIVITY FUND	386.14	35.00	0.00	0.00	421.14
	5610	FISHER 24 ACTIVITY FUND	6,440.50	0.00	0.00	0.00	6,440.50
	5620	SCHUYLER ELEMENTARY SCHOOL	519.74	0.00	0.00	0.00	519.74
	5621	SES FELICIATIONS	0.00	0.00	0.00	0.00	0.00
	5622	SES FIELD DAY	8,362.81	0.00	0.00	0.00	8,362.81
	5623	SES Vocal Music Club	1,135.60	0.00	0.00	0.00	1,135.60
	5624	SES LIBRARY	2,764.64	0.00	0.00	0.00	2,764.64
	5631	SES POP FUND	0.00	0.00	0.00	0.00	0.00
	5632	SES Band CLUB	237.90	0.00	0.00	0.00	237.90
	5633	SES STEM	6,308.59	0.00	0.00	0.00	6,308.59
	5650	BRAINSTORMING	0.00	0.00	0.00	0.00	0.00
	5675	TEEN MOM'S	0.00	0.00	0.00	0.00	0.00
	5700	A.S.K.	582.99	0.00	0.00	0.00	582.99
	5725	STUDENT COUNCIL MAKE A WISH	2,094.37	0.00	0.00	0.00	2,094.37
	5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS	0.00	0.00	0.00	0.00	0.00
	5775	INDUSTRIAL TECH ACCOUNT	0.00	0.00	0.00	0.00	0.00
	5800	SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
	5825	PRESCHOOL	712.62	60.00	0.00	0.00	772.62
	5900	SMS GENERAL ACTIVITY	489.37	1,503.23	0.00	0.00	1,992.60
	5901	SMS STUDENT COUNCIL	10,768.19	293.23	446.65	0.00	10,614.77
	5902	SMS LIBRARY	3,194.40	0.00	0.00	0.00	3,194.40
	5903	SMS RESOURCE ROOM	4,680.90	0.00	0.00	0.00	4,680.90
	5904	SMS BAND CLUB	301.18	0.00	0.00	0.00	301.18
	5905	SMS TEACHER POP 7702463	167.00	0.00	0.00	0.00	167.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2021 to 09/30/2021.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
	5906	SMS EDUCATIONQUEST FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
	5907	SMS Entrepreneurship	0.00	0.00	0.00	0.00	0.00
	5909	SMS VOCAL MUSIC	3.25	0.00	0.00	0.00	3.25
	5910	SMS VOLLEYBALL CLUB	425.39	0.00	0.00	0.00	425.39
	5911	SMS YEARBOOK	1,014.88	0.00	0.00	0.00	1,014.88
	5915	SMS WRESTLING CLUB	366.20	0.00	0.00	0.00	366.20
	5920	SMS FOOTBALL CLUB	43.53	0.00	0.00	0.00	43.53
	5925	SMS BOYS BASKETBALL CLUB	475.53	0.00	0.00	0.00	475.53
	5926	SMS GIRLS BASKETBALL	0.00	0.00	0.00	0.00	0.00
	5930	YOUTH FOOTBALL	0.00	0.00	0.00	0.00	0.00
	5935	YOUTH SPORTS	0.00	500.00	0.00	0.00	500.00
	5940	YOUTH SOCCERE	8,867.35	0.00	0.00	0.00	8,867.35
		F Totals:	100,636.82	8,744.54	2,844.10	0.00	106,537.26
G	CONCESSION/VENDING						
	6000	CONCESSION	2,071.25	596.90	627.15	141.83	2,182.83
	6005	SMS CONCESSIONS	0.00	568.54	354.88	0.00	213.66
	6010	Imp. Fund-10%	282.19	177.21	36.94	-7.09	415.37
	6015	SMS IMP FUND - 10%	0.00	92.65	0.00	0.00	92.65
	6100	SCHS PEPSI 7701503	10,699.80	1,961.74	1,405.88	0.00	11,255.66
	6105	SMS PEPSI 7702463	0.00	406.74	436.82	0.00	-30.08
	6125	SCHS LUNCH PEPSI	0.00	0.00	0.00	0.00	0.00
	6150	SCS FIELD HOUSE POP	3,042.35	0.00	0.00	0.00	3,042.35
	6200	STUDENT POP	992.22	5.82	0.00	0.00	998.04
	6300	TEACHER POP	4,663.26	92.62	0.00	0.00	4,755.88
	6400	S-CLUB JUICE	8.40	5.82	0.00	0.00	14.22
	6500	MAINTENANCE	8,248.71	175.42	0.00	0.00	8,424.13
	6600	MILK MACHINE - FCCLA	0.00	0.00	0.00	0.00	0.00
		G Totals:	30,008.18	4,083.46	2,861.67	134.74	31,364.71

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2021 to 09/30/2021.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
H	SALES						
	7000	HORTICULTURE	13,569.20	1,099.00	711.30	0.00	13,956.90
	7010	HOUSE CONSTRUCTION	883.68	0.00	0.00	0.00	883.68
	7020	HOUSE RENTAL	28,412.60	500.00	0.00	0.00	28,912.60
	7050	INDUSTRIAL TECH / PLASMA CAM SALES	4,245.64	0.00	0.00	0.00	4,245.64
	7150	BBB CLUB ACCOUNT	904.31	0.00	0.00	0.00	904.31
	7200	GBB CLUB ACCOUNT	718.96	0.00	0.00	0.00	718.96
	7215	BOYS GOLF CLUB ACCT.	3,793.08	0.00	0.00	0.00	3,793.08
	7225	GIRLS GOLF CLUB ACCOUNT	1,849.63	0.00	513.77	0.00	1,335.86
	7250	WRESTLING CLUB ACCOUNT	6,209.86	0.00	0.00	0.00	6,209.86
	7260	GIRLS WRESTLING CLUB	0.00	107.51	0.00	0.00	107.51
	7275	WRESTLING AIDS	385.83	0.00	0.00	0.00	385.83
	7300	BSOC CLUB ACCOUNT	2,832.58	337.50	0.00	0.00	3,170.08
	7325	GSOC CLUB ACCOUNT	3,798.06	337.50	465.45	0.00	3,670.11
	7350	G/B CROSS COUNTRY CLUB	1,698.56	0.00	32.00	0.00	1,666.56
	7400	FOOTBALL CLUB ACCOUNT	8,454.43	1,270.00	286.00	0.00	9,438.43
	7450	VOLLEYBALL CLUB ACCT.	9,975.00	5,666.00	0.00	0.00	15,641.00
	7500	SB CLUB ACCOUNT	1,188.17	0.00	0.00	0.00	1,188.17
	7550	STUDENT PURCHASES	218.72	0.00	0.00	0.00	218.72
	7600	TR. CLUB ACCT	2,585.22	0.00	0.00	0.00	2,585.22
	7650	SPEECH CLUB	0.00	1,185.10	0.00	0.00	1,185.10
	7700	ONE ACT CLUB	0.00	836.68	0.00	0.00	836.68
		H Totals:	91,723.53	11,339.29	2,008.52	0.00	101,054.30

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2021 to 09/30/2021.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
I	CLASSES						
	8000	ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
	8255	CLASSES OF 2013	0.00	0.00	0.00	0.00	0.00
	8260	CLASS 2014	0.00	0.00	0.00	0.00	0.00
	8265	CLASS OF 2015	0.00	0.00	0.00	0.00	0.00
	8270	CLASS OF 2016	0.00	0.00	0.00	0.00	0.00
	8275	CLASS OF 2017	0.00	0.00	0.00	0.00	0.00
	8280	CLASS 2018	0.00	0.00	0.00	0.00	0.00
	8285	CLASS OF 2019	0.00	0.00	0.00	0.00	0.00
	8290	CLASS OF 2020	0.00	0.00	0.00	0.00	0.00
	8295	CLASS OF 2021	108.13	0.00	0.00	0.00	108.13
	8300	Class of 2022	1,096.33	0.00	0.00	0.00	1,096.33
	8305	CLASS OF 2023	-15.13	711.04	0.00	0.00	695.91
	8310	CLASS OF 2024	80.65	0.00	0.00	0.00	80.65
	8315	CLASS OF 2025	0.00	0.00	0.00	0.00	0.00
	8320	CLASS OF 2026	561.53	0.00	0.00	0.00	561.53
	8325	CLASS OF 2027	547.26	0.00	0.00	0.00	547.26
	8330	CLASS OF 2028	385.48	0.00	0.00	0.00	385.48
	8335	CLASS OF 2029	91.63	540.00	0.00	0.00	631.63
	8340	CLASS OF 2030	1,957.19	310.00	0.00	0.00	2,267.19
	8345	CLASS OF 2031	1,084.44	280.00	0.00	0.00	1,364.44
	8350	Class of 2032	430.48	480.00	0.00	0.00	910.48
	8355	CLASS OF 2033	340.00	410.00	0.00	0.00	750.00
	8360	Class of 2034	400.00	200.00	0.00	0.00	600.00
		I Totals:	8,454.23	2,931.04	0.00	0.00	11,385.27
J	YEARBOOK						
	8560	YEARBOOK	6,358.38	2,711.00	0.00	0.00	9,069.38
		J Totals:	6,358.38	2,711.00	0.00	0.00	9,069.38

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2021 to 09/30/2021.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
K	MISCELLANEOUS						
	9000	STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25
	9025	SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
	9030	AFTERSCHOOL PROGRAM	101,608.39	590.00	0.00	0.00	102,198.39
	9031	BEYOND SCHOOL BELL	63,789.87	0.00	22.77	0.00	63,767.10
	9035	SIXPENSE	456.12	0.00	0.00	0.00	456.12
	9040	SES BACK PACK PROGRAM	753.27	0.00	0.00	0.00	753.27
	9045	BUILDING HEALTHY RELATIONSHIPS.	8,100.65	0.00	0.00	0.00	8,100.65
	9050	STAFF INSURANCE PURCHASES	525.77	28.29	84.87	0.00	469.19
	9075	KEY DEPOSITS & RENTAL FEES	8,188.25	0.00	0.00	0.00	8,188.25
	9085	PROFESSIONAL DEVELOPMENT	1,355.70	31.66	261.13	0.00	1,126.23
	9095	PARENT INVOLMENT - PRESCHOOL	5,700.00	20.00	0.00	0.00	5,720.00
	9100	BLOOD MOBILE	0.00	0.00	0.00	0.00	0.00
	9105	WELLNESS WARRIORS	4,220.38	146.27	0.00	0.00	4,366.65
	9110	PTO WELLNESS DAY DONATION	8,765.00	0.00	1,518.00	0.00	7,247.00
	9115	LUNCH CARD	2,446.05	0.00	0.00	0.00	2,446.05
	9125	TMH	0.00	0.00	0.00	0.00	0.00
	9150	PRINCIPAL	328.05	78.14	0.00	0.00	406.19
	9175	Technology Fee	35,764.50	1,057.50	589.00	0.00	36,233.00
		K Totals:	243,606.25	1,951.86	2,475.77	0.00	243,082.34
L	SCHOLARSHIPS/MEMORIALS						
	9200	TOUR	0.00	0.00	0.00	0.00	0.00
	9500	COLLEGE ACCESS GRANT	3,412.05	0.00	0.00	0.00	3,412.05
		L Totals:	3,412.05	0.00	0.00	0.00	3,412.05
		SCHUYLER Activity Totals:	551,845.66	48,139.43	33,079.62	0.00	566,905.47

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
SCHUYLER Checking:			48,139.43	33,079.62		
SCHUYLER Investment:						
SCHUYLER Bank Balances:	551,845.66		48,139.43	33,079.62	0.00	566,905.47

Report Activity Totals:	551,845.66	48,139.43	33,079.62	0.00	566,905.47

REVENUE REPORT	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%	2019-20	%	2020-21	%	2021-22	%
September Total	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**	**$3,834,741.76**	**18.88%**	**$4,269,068.23**	**21.29%**	**$4,203,426.68**	**19.61%**	**$4,094,118.24**	**18.66%**	**$4,232,590.23**	**18.18%**	**$4,088,783.55**	**17.56%**
Local/County	$2,959,876.38	25.25%	$3,296,850.19	25.42%	$3,244,512.16	24.10%	$3,616,567.87	24.80%	$3,871,636.68	25.65%	$3,604,268.24	24.38%	$3,774,311.58	23.66%	$3,590,873.55	23.86%
State	$581,961.52	8.41%	$406,284.76	7.95%	$405,292.50	8.03%	$318,484.56	8.39%	$327,782.00	7.31%	$440,597.00	8.66%	$411,943.00	7.49%	$486,216.00	7.78%
Federal	$147,462.83	6.66%	$74,077.43	2.66%	$184,795.20	10.34%	$334,015.80	20.00%	$4,008.00	0.22%	$49,218.00	3.17%	$46,228.00	2.53%	$11,694.00	0.59%
Other	$0.00	0.00%	$187.19	1.87%	$141.90	1.42%		0.00%		0.00%	$35.00	0.01%	$107.65	1.08%		0.00%
October Total	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**	**$800,032.03**	**22.82%**	**$812,931.69**	**25.34%**	**$681,958.11**	**22.79%**	**$1,377,824.61**	**24.94%**	**$816,726.35**	**21.68%**	**$0.00**	**17.56%**
Local/County	$225,585.97	27.18%	$465,936.95	29.02%	$353,056.80	26.72%	$334,446.13	27.10%	$325,062.51	27.80%	$596,074.99	28.41%	$351,235.35	25.86%		23.86%
State	$588,572.52	16.92%	$444,247.15	16.65%	$416,054.50	16.27%	$284,749.00	15.89%	$341,484.00	14.93%	$391,391.00	16.34%	$424,550.00	15.21%		7.78%
Federal	$3,548.58	6.82%	$9,750.51	3.02%	$30,675.73	12.06%	$193,736.56	31.60%	$15,411.60	1.05%	$390,312.22	28.31%	$40,941.00	4.78%		0.59%
Other	$2,065.13	20.65%	$0.00	1.87%	$245.00	3.87%		0.00%		0.00%	$46.40	0.02%		1.08%		0.00%
November Total	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**	**$934,567.57**	**27.42%**	**$404,661.44**	**27.36%**	**$647,571.18**	**25.81%**	**$771,613.90**	**28.46%**	**$1,169,477.55**	**26.71%**	**$0.00**	**17.56%**
Local/County	$98,109.77	28.01%	$115,861.20	29.91%	$158,699.52	27.90%	$111,941.11	27.87%	$179,813.65	28.99%	$197,185.63	29.74%	$258,451.54	27.48%		23.86%
State	$581,961.52	25.33%	$0.00	16.65%	$405,292.50	24.30%	$274,019.00	23.11%	$327,782.00	22.24%	$468,434.00	25.55%	$414,614.00	22.75%		7.78%
Federal	$24,291.13	7.92%	$723,064.57	29.03%	$370,575.55	32.80%	$7,103.33	32.03%	$139,975.53	8.62%	$105,878.47	35.13%	$496,412.01	31.98%		0.59%
Other	$556.37	26.22%	$2,311.65	24.99%	$0.00	3.87%	$11,598.00	115.98%		0.00%	$115.80	0.04%		1.08%		0.00%
December Total	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**	**$863,838.51**	**31.68%**	**$683,867.94**	**30.77%**	**$745,256.34**	**29.28%**	**$896,769.14**	**32.55%**	**$827,976.41**	**30.26%**	**$0.00**	**17.56%**
Local/County	$226,629.75	29.95%	$307,081.16	32.28%	$266,290.80	29.88%	$264,179.54	29.68%	$295,771.34	30.95%	$92,217.14	30.37%	$289,567.41	29.30%		23.86%
State	$655,231.52	34.80%	$914,854.52	34.57%	$405,292.50	32.33%	$395,674.00	33.54%	$449,485.00	32.27%	$492,476.00	35.22%	$537,909.00	32.53%		7.78%
Federal	$7,379.81	8.25%	$14,668.35	29.55%	$192,255.21	43.56%	$24,014.40	33.47%	$0.00	8.62%	$312,026.00	55.23%	$500.00	32.00%		0.59%
Other	$5,365.29	79.87%	$7,074.04	95.73%	$0.00	3.87%	$0.00	115.98%	$0.00	0.00%	$50.00	0.05%		1.08%		0.00%
January total	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**	**$1,894,173.38**	**41.00%**	**$2,829,527.97**	**44.88%**	**$2,143,935.43**	**39.29%**	**$1,990,036.12**	**41.62%**	**$2,190,774.94**	**39.67%**	**$0.00**	**17.56%**
Local/County	$1,173,520.62	39.96%	$1,324,921.74	42.50%	$1,361,047.88	39.98%	$1,549,462.72	40.31%	$1,456,969.16	40.60%	$1,494,719.34	40.48%	$1,567,644.21	39.13%		23.86%
State	$655,231.52	44.27%	$931,190.66	52.80%	$522,738.50	42.68%	$521,133.00	47.27%	$587,974.82	45.39%	$492,476.00	44.89%	$537,393.00	42.30%		7.78%
Federal	$11,844.10	8.79%	$2,346.62	29.64%	$3,497.12	43.75%	$758,932.25	78.91%	$98,991.45	13.97%	$2,840.78	55.41%	$85,737.73	36.70%		0.59%
Other	$361.12	83.48%		95.73%	$6,889.88	72.77%		115.98%	$0.00	0.00%	$0.00	0.05%	$0.00	1.08%		0.00%
February Total	**$1,728,208.84**	**46.41%**	**$852,443.43**	**47.44%**	**$1,182,532.68**	**46.82%**	**$968,000.97**	**49.70%**	**$1,506,024.77**	**46.31%**	**$1,099,000.32**	**46.63%**	**$2,243,195.36**	**49.30%**	**$0.00**	**17.56%**
Local/County	$255,338.86	42.14%	$262,178.17	44.52%	$285,384.80	42.10%	$346,579.55	42.68%	$484,057.23	43.81%	$309,750.97	42.57%	$760,830.20	43.90%		23.86%
State	$1,030,379.73	59.16%	$523,430.65	63.05%	$735,559.01	57.25%	$621,370.07	63.64%	$680,247.54	60.56%	$769,209.02	60.01%	$897,669.16	58.62%		7.78%
Federal	$442,490.25	28.78%	$66,834.61	32.04%	$161,430.75	52.79%		78.91%	$341,720.00	32.45%	$20,040.33	56.70%	$584,696.00	68.74%		0.59%
Other	$0.00	83.48%		95.73%	$158.12	74.35%	$51.35	116.49%		0.00%		0.05%		1.08%		0.00%
March total	**$1,211,095.78**	**52.21%**	**$1,513,121.85**	**54.70%**	**$876,612.25**	**51.14%**	**$1,614,261.92**	**57.75%**	**$1,197,908.35**	**51.90%**	**$1,576,841.46**	**53.81%**	**$1,566,761.98**	**56.03%**	**$0.00**	**17.56%**
Local/County	$425,766.41	45.77%	$485,798.34	48.27%	$343,463.17	44.65%	$874,833.73	48.68%	$735,622.34	48.68%	$1,050,597.26	49.68%	$970,560.69	49.98%		23.86%
State	$664,297.52	68.76%	$500,780.51	72.85%	$523,290.50	67.62%	$505,145.00	76.95%	$451,351.00	70.63%	$505,545.00	69.94%	$536,088.00	68.37%		7.78%
Federal	$120,632.85	34.23%	$515,712.32	50.59%	$9,786.44	53.33%	$232,369.39	92.82%	$10,874.49	33.03%	$20,699.20	58.04%	$56,529.99	71.84%		0.59%
Other	$399.00	87.47%	$10,830.68	204.04%	$72.14	75.07%	$1,913.80	135.63%	$60.52	0.61%		0.05%	$3,583.30	36.91%		0.00%
April Total	**$1,863,742.31**	**61.15%**	**$2,030,684.75**	**64.43%**	**$2,508,145.70**	**63.49%**	**$1,882,637.98**	**67.14%**	**$1,790,266.77**	**60.25%**	**$2,828,317.75**	**66.71%**	**$2,043,657.09**	**64.81%**	**$0.00**	**17.56%**
Local/County	$998,263.70	54.29%	$1,277,509.82	58.12%	$1,354,835.34	54.72%	$1,226,461.20	57.09%	$1,335,750.77	57.53%	$1,389,422.05	59.08%	$1,503,081.09	59.40%		23.86%
State	$684,985.53	78.66%	$509,797.76	82.83%	$530,337.50	78.12%	$130,411.00	80.39%	$452,516.00	80.72%	$566,734.00	81.07%	$540,576.00	78.20%		7.78%
Federal	$180,493.08	42.38%	$243,077.17	59.34%	$619,472.86	88.00%	$525,765.78	124.31%	$2,000.00	33.14%	$872,161.70	114.21%	$0.00	71.84%		0.59%
Other	$0.00	87.47%	$300.00	207.04%	$3,500.00	110.07%		135.63%		0.61%		0.05%		36.91%		0.00%
May Total	**$4,708,506.23**	**83.73%**	**$4,701,494.65**	**86.98%**	**$5,182,724.79**	**89.01%**	**$5,392,764.13**	**94.03%**	**$4,923,775.77**	**83.22%**	**$4,918,720.22**	**89.13%**	**$5,854,040.48**	**89.95%**	**$0.00**	**17.56%**
Local/County	$3,823,961.03	86.91%	$3,802,993.88	87.45%	$4,437,550.99	87.67%	$4,713,266.24	89.42%	$4,459,175.77	87.07%	$4,407,221.22	88.89%	$4,608,631.48	88.30%		23.86%
State	$663,745.52	88.25%	$556,121.29	93.72%	$516,629.50	88.35%	$674,811.00	98.17%	$449,702.00	90.76%	$506,613.00	91.02%	$557,564.00	88.33%		7.78%
Federal	$220,669.22	52.35%	$342,379.48	71.65%	$223,752.87	100.52%	$4,686.89	124.59%	$14,898.00	33.95%	$4,886.00	114.53%	$687,845.00	109.53%		0.59%
Other	$130.46	88.77%		207.04%	$4,791.43	157.98%		135.63%		0.61%		0.05%		36.91%		0.00%
June Total	**$1,148,776.66**	**89.24%**	**$1,493,688.04**	**94.14%**	**$1,400,905.70**	**95.91%**	**$594,899.27**	**97.00%**	**$1,384,220.99**	**89.67%**	**$1,331,886.96**	**95.20%**	**$1,090,902.12**	**94.63%**	**$0.00**	**17.56%**
Local/County	$300,080.50	89.47%	$863,965.74	94.11%	$577,183.40	91.96%	$253,977.33	91.16%	$659,670.31	91.44%	$676,798.45	93.47%	$406,931.81	90.85%		23.86%
State	$700,820.48	98.38%	$526,569.77	104.03%	$795,801.97	104.12%	$339,195.00	107.11%	$508,033.00	102.09%	$551,800.00	101.86%	$645,960.00	100.08%		7.78%
Federal	$146,450.68	58.97%	$102,986.09	75.36%	$27,920.33	102.08%	$1,600.00	124.68%	$216,517.68	45.66%	$103,133.26	121.17%	$38,010.31	111.61%		0.59%
Other	$1,425.00	103.02%	$166.44	208.70%	$0.00	157.98%	$126.94	136.90%		0.61%	$155.25	0.08%		36.91%		0.00%
July Total	**$389,401.73**	**91.10%**	**$229,587.05**	**95.24%**	**$179,037.44**	**96.79%**	**$73,390.13**	**97.36%**	**$732,262.67**	**93.09%**	**$368,265.57**	**96.88%**	**$201,530.27**	**95.50%**	**$0.00**	**17.56%**
Local/County	$332,808.51	92.31%	$103,610.47	94.91%	$135,494.63	92.97%	$17,969.13	91.29%	$216,886.67	92.87%	$216,245.57	94.93%	$192,530.27	92.06%		23.86%
State	$35,084.52	98.89%	$0.00	104.03%	$0.00	104.12%	$0.00	107.11%	$102,387.00	104.37%	$152,020.00	104.85%	$0.00	100.08%		7.78%
Federal	$21,073.17	59.92%	$119,497.83	79.66%	$15,039.00	102.93%	$55,421.00	128.00%	$412,989.00	67.99%	$0.00	121.17%	$9,000.00	112.10%		0.59%
Other	$435.53	107.38%	$6,478.75	273.49%	$28,503.81	443.02%		136.90%		0.61%		0.08%	$0.00	36.91%		0.00%
August Total	**$617,773.93**	**94.07%**	**$1,249,431.71**	**101.23%**	**$314,415.70**	**98.34%**	**$1,434,937.34**	**104.52%**	**$912,684.24**	**97.34%**	**$877,724.29**	**100.88%**	**$1,164,008.47**	**100.50%**	**$0.00**	**17.56%**
Local/County	$377,791.04	95.53%	$830,622.55	101.31%	$130,881.70	93.94%	$880,456.63	97.33%	$762,004.02	97.92%	$831,731.44	100.55%	$964,592.79	98.10%		23.86%
State	$0.00	98.89%	$56,784.53	105.14%		104.12%	$123,161.60	110.35%	$0.00	104.37%	$0.00	104.85%	$0.00	100.08%		7.78%
Federal	$216,848.53	69.72%	$283,118.59	89.84%	$183,534.00	113.20%	$431,319.11	153.83%	$146,946.22	75.93%	$44,252.85	124.02%	$199,415.68	123.03%		0.59%
Other	$23,134.36	338.72%	$78,906.04	1062.55%		443.02%		136.90%	$3,734.00	37.95%	$1,740.00	0.42%	$0.00	36.91%		0.00%
Total Received	**$19,617,060.93**	**94.07%**	**$21,111,160.17**	**101.23%**	**$19,971,727.51**	**98.34%**	**$20,960,949.01**	**104.52%**	**$20,869,291.30**	**97.34%**	**$22,131,118.58**	**100.88%**	**$23,401,641.25**	**100.50%**	**$4,088,783.55**	**17.56%**
Total Budgeted	**$20,854,313.00**		**$20,854,313.00**		**$20,309,772.00**		**$20,055,234.00**		**$21,438,519.00**		**$21,938,519.00**		**$23,286,065.00**		**$23,286,065.00**	
Local/County Budgeted	$11,721,501.00		$12,967,000.00		$13,464,451.00		$14,580,040.00		$15,096,341.00		$14,784,334.00		$15,951,065.00		$15,051,065.00	
State Budgeted	$6,919,305.00		$5,107,423.00		$5,048,400.00		$3,795,194.00		$4,482,678.00		$5,090,531.00		$5,500,000.00		$6,250,000.00	
Federal Budgeted	$2,213,506.00		$2,779,889.00		$1,786,921.00		$1,670,000.00		$1,849,500.00		$1,552,500.00		$1,825,000.00		$1,975,000.00	
Others Budgeted	$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$511,154.00		$10,000.00		$10,000.00	
Over/Under	**(1,237,252.07)**	**-5.93%**	**256,847.17**	**1.23%**	**(338,044.49)**	**-1.66%**	**905,715.01**	**4.52%**	**(569,227.70)**	**-2.66%**	**192,599.58**	**0.88%**	**115,576.25**	**0.50%**	**(19,197,281.45)**	**-82.44%**

EXPENDITURE REPOR	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%	2019-20	%	2020-21	%	2021-22	%
September Total	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**	**$1,539,984.51**	**7.57%**	**$1,543,208.42**	**7.56%**	**$1,682,014.98**	**7.85%**	**$1,776,080.23**	**8.10%**	**$1,912,853.42**	**8.21%**	**$1,973,201.98**	**8.47%**
Payroll and Benefits	$1,293,637.93	7.79%	$1,254,278.80	7.56%	$1,406,961.65	8.15%	$1,463,973.67	8.48%	$1,477,573.31	8.23%	$1,552,280.21	8.90%	$1,613,967.73	9.16%	$1,689,751.20	9.41%
Accounts Payable	$292,366.05	8.60%	$292,560.49	8.60%	$133,022.86	4.31%	$79,234.75	2.53%	$204,441.67	5.87%	$223,800.02	4.97%	$298,885.69	5.27%	$283,450.78	5.32%
October Total	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**	**$1,672,110.74**	**15.78%**	**$1,769,382.25**	**16.24%**	**$1,798,070.83**	**16.23%**	**$1,750,705.33**	**16.08%**	**$1,812,215.99**	**16.00%**	**$0.00**	**8.47%**
Payroll and Benefits	$1,258,567.43	15.37%	$1,308,199.96	15.44%	$1,373,032.01	16.10%	$1,411,494.27	16.66%	$1,418,571.45	16.13%	$1,485,990.30	17.42%	$1,544,950.35	17.94%		9.41%
Accounts Payable	$352,083.13	18.95%	$335,362.33	18.47%	$299,078.73	14.00%	$357,887.98	13.93%	$379,499.38	16.76%	$264,715.03	10.85%	$267,265.64	9.98%		5.32%
November Total	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**	**$1,797,062.78**	**24.61%**	**$1,691,421.13**	**24.53%**	**$1,880,881.44**	**25.01%**	**$1,964,465.29**	**25.03%**	**$2,112,287.67**	**25.07%**	**$0.00**	**8.47%**
Payroll and Benefits	$1,271,292.91	23.03%	$1,306,456.33	23.31%	$1,357,595.11	23.97%	$1,408,770.79	24.82%	$1,450,737.77	24.21%	$1,513,333.46	26.10%	$1,535,593.64	26.66%		9.41%
Accounts Payable	$207,587.84	25.06%	$231,620.17	25.28%	$439,467.67	28.23%	$282,650.34	22.94%	$430,143.67	29.11%	$451,131.83	20.87%	$576,694.03	20.14%		5.32%
December Total	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**	**$1,573,314.08**	**32.34%**	**$1,587,829.31**	**32.31%**	**$1,690,389.95**	**32.89%**	**$1,750,121.38**	**33.01%**	**$1,777,214.42**	**32.70%**	**$0.00**	**8.47%**
Payroll and Benefits	$1,244,464.16	30.53%	$1,293,460.90	31.10%	$1,352,358.36	31.80%	$1,411,764.26	32.99%	$1,453,747.63	32.31%	$1,493,938.48	34.67%	$1,539,049.71	35.40%		9.41%
Accounts Payable	$202,113.84	31.00%	$210,457.51	31.47%	$220,955.72	35.39%	$176,065.05	28.56%	$236,642.32	35.90%	$256,182.90	26.56%	$238,164.71	24.33%		5.32%
January total	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**	**$1,575,058.75**	**40.08%**	**$1,633,516.52**	**40.32%**	**$1,704,823.80**	**40.84%**	**$1,853,600.58**	**41.46%**	**$1,756,679.25**	**40.24%**	**$0.00**	**8.47%**
Payroll and Benefits	$1,257,022.65	38.10%	$1,298,596.35	38.92%	$1,388,499.67	39.84%	$1,438,173.00	41.32%	$1,477,790.55	40.54%	$1,535,612.56	43.48%	$1,577,529.06	44.35%		9.41%
Accounts Payable	$159,577.27	35.70%	$179,516.58	36.75%	$186,559.08	41.43%	$195,343.52	34.78%	$227,033.25	42.41%	$317,988.02	33.62%	$179,150.19	27.49%		5.32%
February Total	**$1,618,399.15**	**45.79%**	**$1,526,340.07**	**46.18%**	**$1,596,272.75**	**47.93%**	**$1,649,623.40**	**48.40%**	**$1,725,930.50**	**48.89%**	**$1,704,430.45**	**49.23%**	**$1,758,843.04**	**47.80%**	**$0.00**	**8.47%**
Payroll and Benefits	$1,256,823.51	45.67%	$1,291,244.15	46.70%	$1,349,013.62	47.66%	$1,391,119.52	49.38%	$1,435,662.72	48.53%	$1,500,331.65	52.08%	$1,533,400.12	53.06%		9.41%
Accounts Payable	$361,575.64	46.33%	$235,095.92	43.67%	$247,259.13	49.44%	$258,503.88	43.02%	$290,267.78	50.74%	$204,098.80	38.16%	$225,442.92	31.46%		5.32%
March total	**$1,463,652.98**	**53.10%**	**$1,604,907.73**	**54.21%**	**$1,628,284.06**	**55.93%**	**$1,643,416.11**	**56.46%**	**$1,701,819.92**	**56.83%**	**$1,753,060.01**	**57.22%**	**$1,996,937.55**	**56.37%**	**$0.00**	**8.47%**
Payroll and Benefits	$1,290,767.24	53.45%	$1,333,219.78	54.73%	$1,385,812.13	55.68%	$1,420,120.87	57.61%	$1,443,608.06	56.58%	$1,518,851.10	60.79%	$1,567,073.03	61.96%		9.41%
Accounts Payable	$172,885.74	51.42%	$271,687.95	51.66%	$242,471.93	57.30%	$223,295.24	50.14%	$258,211.86	58.16%	$234,208.91	43.36%	$429,864.52	39.04%		5.32%
April Total	**$1,488,270.17**	**60.55%**	**$1,393,336.22**	**61.18%**	**$1,605,283.97**	**63.82%**	**$1,595,748.63**	**64.28%**	**$1,644,321.37**	**64.50%**	**$1,719,549.38**	**65.05%**	**$1,782,401.82**	**64.03%**	**$0.00**	**8.47%**
Payroll and Benefits	$1,261,959.40	61.05%	$1,295,557.89	62.54%	$1,349,987.19	63.50%	$1,392,441.45	65.67%	$1,416,457.92	64.46%	$1,465,501.95	69.20%	$1,551,494.35	70.77%		9.41%
Accounts Payable	$226,310.77	58.07%	$97,778.33	54.53%	$255,296.78	65.57%	$203,307.18	56.62%	$227,863.45	64.70%	$254,047.43	49.00%	$230,907.47	43.11%		5.32%
May Total	**$1,433,181.09**	**67.71%**	**$1,590,118.89**	**69.13%**	**$1,772,744.18**	**72.53%**	**$1,920,226.07**	**73.69%**	**$1,907,569.73**	**73.40%**	**$1,780,342.83**	**73.17%**	**$1,947,895.58**	**72.39%**	**$0.00**	**8.47%**
Payroll and Benefits	$1,266,060.96	68.68%	$1,288,718.16	70.30%	$1,328,667.38	71.20%	$1,403,191.42	73.80%	$1,434,293.62	72.45%	$1,447,628.60	77.50%	$1,546,711.69	79.55%		9.41%
Accounts Payable	$167,120.13	62.99%	$301,400.73	63.40%	$444,076.80	79.95%	$517,034.65	73.10%	$473,276.11	78.28%	$332,714.23	56.39%	$401,183.89	50.18%		5.32%
June Total	**$1,786,307.10**	**76.64%**	**$1,905,598.30**	**78.65%**	**$1,913,859.70**	**81.93%**	**$1,934,814.67**	**83.18%**	**$2,007,087.28**	**82.76%**	**$1,956,589.81**	**82.09%**	**$2,113,652.77**	**81.47%**	**$0.00**	**8.47%**
Payroll and Benefits	$1,281,344.42	76.40%	$1,310,032.08	78.19%	$1,363,166.89	79.10%	$1,410,864.62	81.97%	$1,439,871.60	80.47%	$1,472,278.74	85.94%	$1,540,498.86	88.30%		9.41%
Accounts Payable	$504,962.68	77.84%	$595,566.22	80.91%	$550,692.81	97.79%	$523,950.05	89.81%	$567,215.68	94.56%	$484,311.07	67.15%	$573,153.91	60.27%		5.32%
July Total	**$1,917,135.16**	**86.23%**	**$1,522,654.33**	**86.27%**	**$1,670,132.49**	**90.14%**	**$1,664,126.84**	**91.34%**	**$1,810,156.40**	**91.21%**	**$1,724,746.83**	**89.95%**	**$2,162,325.35**	**90.76%**	**$0.00**	**8.47%**
Payroll and Benefits	$1,259,810.39	83.99%	$1,306,272.91	86.06%	$1,366,690.15	87.01%	$1,397,327.62	90.07%	$1,433,090.84	88.45%	$1,498,573.49	94.54%	$1,533,144.58	97.01%		9.41%
Accounts Payable	$657,324.77	97.17%	$216,381.42	87.28%	$303,442.34	107.62%	$266,799.22	98.31%	$377,065.56	105.38%	$226,173.34	72.18%	$629,180.77	71.36%		5.32%
August Total	**$2,304,800.20**	**97.75%**	**$2,255,212.34**	**97.54%**	**$1,643,692.26**	**98.22%**	**$1,763,664.53**	**99.98%**	**$1,869,245.30**	**99.92%**	**$2,197,232.90**	**99.97%**	**$2,139,914.59**	**99.94%**	**$0.00**	**8.47%**
Payroll and Benefits	$1,253,854.19	91.54%	$1,327,324.79	94.06%	$1,335,378.74	94.75%	$1,398,339.51	98.17%	$1,423,449.07	96.38%	$1,457,211.83	102.90%	$1,552,440.74	105.82%		9.41%
Accounts Payable	$1,050,946.01	128.09%	$927,887.55	114.57%	$308,313.52	117.61%	$365,325.02	109.96%	$445,796.23	118.18%	$740,021.07	88.61%	$587,473.85	81.71%		5.32%
Total Expended	**$19,550,459.06**	**97.75%**	**$19,508,677.30**	**97.54%**	**$19,987,800.27**	**98.22%**	**$20,396,977.88**	**99.98%**	**$21,422,311.50**	**99.92%**	**$21,930,925.02**	**99.97%**	**$23,273,221.45**	**99.94%**	**$1,973,201.98**	**8.47%**
Total Budgeted	**$19,999,791.00**		**$19,999,791.00**		**$20,350,895.00**		**$20,400,895.00**		**$21,438,519.00**		**$21,938,519.00**		**$23,286,065.00**		**$23,286,065.00**	
Payroll and Benefits	$16,599,826.53		$16,599,826.53		$17,263,819.59		$17,263,819.59		$17,954,372.37		$17,436,457.79		$17,610,822.36		$17,963,038.81	
Accounts Payable	$3,399,964.47		$3,399,964.47		$3,087,075.41		$3,137,075.41		$3,484,146.63		$4,502,061.21		$5,675,242.64		$5,323,026.19	
Over/Under	**(449,331.94)**	**2.25%**	**(491,113.70)**	**2.46%**	**(363,094.73)**	**1.78%**	**(3,917.12)**	**0.02%**	**(16,207.50)**	**0.08%**	**(7,593.98)**	**0.03%**	**(12,843.55)**	**0.06%**	**(21,312,863.02)**	**91.53%**

2021-22 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,177,285.00	174,782.53												174,782.53	1,002,502.47	14.85%
	Non-SPED Expenditures	22,108,780.00	1,794,895.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,794,895.66	20,313,884.34	8.12%
	Total Expenditures	23,286,065.00	1,969,678.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969,678.19	21,316,386.81	8.46%
	Total Receipts	23,286,065.00	4,088,783.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,088,783.55	19,197,281.45	17.56%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,414,552.94**	**4,533,658.30**	**4,533,658.30**	**4,533,658.30**	**4,533,658.30**	**4,533,658.30**	**4,533,658.30**	**4,533,658.30**	**4,533,658.30**	**4,533,658.30**	**4,533,658.30**	**4,533,658.30**	**4,533,658.30**			
02	**Depreciation Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	13,808.92												13,808.92	836,191.08	1.62%
	Receipts	600,000.00	18.37												18.37	599,981.63	0.00%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**241,939.45**	**228,148.90**	**228,148.90**	**228,148.90**	**228,148.90**	**228,148.90**	**228,148.90**	**228,148.90**	**228,148.90**	**228,148.90**	**228,148.90**	**228,148.90**	**228,148.90**			
03	**Employee Benefit**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	13,411.44												13,411.44	132,148.56	9.21%
	Receipts	145,560.00	31,361.19												31,361.19	114,198.81	21.55%
	Cash Balance	**83,352.50**	**101,302.25**	**101,302.25**	**101,302.25**	**101,302.25**	**101,302.25**	**101,302.25**	**101,302.25**	**101,302.25**	**101,302.25**	**101,302.25**	**101,302.25**	**101,302.25**			
09	**QCPUF**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	4,860,000.00	0.00												0.00	4,860,000.00	0.00%
	Receipts	400,000.00	120,671.29												120,671.29	279,328.71	30.17%
	Cash Balance	**3,931,595.67**	**4,052,266.96**	**4,052,266.96**	**4,052,266.96**	**4,052,266.96**	**4,052,266.96**	**4,052,266.96**	**4,052,266.96**	**4,052,266.96**	**4,052,266.96**	**4,052,266.96**	**4,052,266.96**	**4,052,266.96**			
05	**Activities**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	600,000.00	33,079.62												33,079.62	566,920.38	5.51%
	Receipts	600,000.00	48,139.43												48,139.43	551,860.57	8.02%
	Cash Balance	**551,845.66**	**566,905.47**	**566,905.47**	**566,905.47**	**566,905.47**	**566,905.47**	**566,905.47**	**566,905.47**	**566,905.47**	**566,905.47**	**566,905.47**	**566,905.47**	**566,905.47**			
06	**School Lunch**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,700,000.00	118,392.72												118,392.72	1,581,607.28	6.96%
	Receipts	1,700,000.00	4,650.98												4,650.98	1,695,349.02	0.27%
	Cash Balance	**407,381.08**	**293,639.34**	**293,639.34**	**293,639.34**	**293,639.34**	**293,639.34**	**293,639.34**	**293,639.34**	**293,639.34**	**293,639.34**	**293,639.34**	**293,639.34**	**293,639.34**			
07	**Bond**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,750,000.00	0.00												0.00	1,750,000.00	0.00%
	Receipts	1,750,000.00	266,733.80												266,733.80	1,483,266.20	15.24%
	Cash Balance	**713,385.28**	**980,119.08**	**980,119.08**	**980,119.08**	**980,119.08**	**980,119.08**	**980,119.08**	**980,119.08**	**980,119.08**	**980,119.08**	**980,119.08**	**980,119.08**	**980,119.08**			
08	**Special Building**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	560,000.00	0.00												0.00	560,000.00	0.00%
	Receipts	500,000.00	(4.43)												(4.43)	500,004.43	0.00%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**74,685.88**	**74,681.45**	**74,681.45**	**74,681.45**	**74,681.45**	**74,681.45**	**74,681.45**	**74,681.45**	**74,681.45**	**74,681.45**	**74,681.45**	**74,681.45**	**74,681.45**			
12	**Student Fees**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	100,000.00	506.00												506.00	99,494.00	0.51%
	Receipts	30,000.00	4,312.00												4,312.00	25,688.00	14.37%
	Cash Balance	**65,164.70**	**68,970.70**	**68,970.70**	**68,970.70**	**68,970.70**	**68,970.70**	**68,970.70**	**68,970.70**	**68,970.70**	**68,970.70**	**68,970.70**	**68,970.70**	**68,970.70**			
10	**Cooperative Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	175,000.00	4,897.05												4,897.05	170,102.95	2.80%
	Receipts	175,000.00	7,628.69												7,628.69	167,371.31	4.36%
	Cash Balance	**2,131.07**	**4,862.71**	**4,862.71**	**4,862.71**	**4,862.71**	**4,862.71**	**4,862.71**	**4,862.71**	**4,862.71**	**4,862.71**	**4,862.71**	**4,862.71**	**4,862.71**			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**8,486,034.23**	**10,904,555.16**	**10,904,555.16**	**10,904,555.16**	**10,904,555.16**	**10,904,555.16**	**10,904,555.16**	**10,904,555.16**	**10,904,555.16**	**10,904,555.16**	**10,904,555.16**	**10,904,555.16**	**10,904,555.16**			

2020-21 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,132,005.00	179,097.85	233,195.71	246,254.65	244,137.14	238,476.41	225,631.79	227,793.23	243,261.15	$254,897.60	233,573.13	278,484.63	191,525.00	2,796,328.29	(1,664,323.29)	247.02%
	Non-SPED Expenditures	22,154,060.00	1,733,755.57	1,579,020.28	1,866,033.02	1,533,077.28	1,518,202.84	1,533,211.25	1,769,144.32	1,539,140.67	1,692,997.98	1,880,079.64	1,883,840.72	1,948,389.59	20,476,893.16	1,677,166.84	92.43%
	Total Expenditures	23,286,065.00	1,912,853.42	1,812,215.99	2,112,287.67	1,777,214.42	1,756,679.25	1,758,843.04	1,996,937.55	1,782,401.82	1,947,895.58	2,113,652.77	2,162,325.35	2,139,914.59	23,273,221.45	12,843.55	99.94%
	Total Receipts	23,286,065.00	4,232,590.23	816,726.35	1,169,477.55	827,976.41	2,190,774.94	2,243,195.36	1,566,761.98	2,043,657.09	5,854,040.48	1,090,902.12	201,530.27	1,164,008.47	23,401,641.25	(115,576.25)	100.50%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,286,133.14**	**4,605,869.95**	**3,610,380.31**	**2,667,570.19**	**1,718,332.18**	**2,152,427.87**	**2,636,780.19**	**2,206,604.62**	**2,467,859.89**	**6,374,004.79**	**5,351,254.14**	**3,390,459.06**	**2,414,552.94**			
02	**Depreciation Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	35,343.61	26,646.34	17,582.74	201,893.31	2,699.85	847.50	5,700.00	11,889.73	27,246.00	14,703.80	0.00	65,523.47	410,076.35	439,923.65	48.24%
	Receipts	448,547.09	58.59	51.28	91.09	28.43	2.71	44.40	250,033.74	42.79	71.84	40.16	33.96	63.90	250,562.89	197,984.20	55.86%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**401,452.91**	**366,167.89**	**339,572.83**	**322,081.18**	**120,216.30**	**117,519.16**	**116,716.06**	**361,049.80**	**349,202.86**	**322,028.70**	**307,365.06**	**307,399.02**	**241,939.45**			
03	**Employee Benefit**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	5,626.57	10,963.46	10,633.74	2,639.98	6,419.73	6,635.94	4,957.82	4,546.19	2,293.91	9,712.14	6,826.89	10,806.56	82,062.93	63,497.07	56.38%
	Receipts	145,560.00	32,538.02	5,874.02	5,910.09	5,874.02	5,874.05	5,734.26	5,724.05	5,723.93	5,734.05	5,723.93	5,724.05	5,734.28	96,168.75	49,391.25	66.07%
	Cash Balance	**69,246.68**	**96,158.13**	**91,068.69**	**86,345.04**	**89,579.08**	**89,033.40**	**88,131.72**	**88,897.95**	**90,075.69**	**93,515.83**	**89,527.62**	**88,424.78**	**83,352.50**			
09	**QCPUF**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	4,840,000.00	0.00	0.00	0.00	512,916.77	103,884.71	13,614.64	0.00	51,260.00	0.00	119,210.00	300,000.00	0.00	1,100,886.12	3,739,113.88	22.75%
	Receipts	500,000.00	133,737.81	10,976.54	118,816.75	8,565.68	52,310.38	24,004.09	31,949.73	50,253.63	158,816.65	124,747.33	4,494.54	31,769.86	750,442.99	(250,442.99)	150.09%
	Cash Balance	**4,282,038.80**	**4,415,776.61**	**4,426,753.15**	**4,545,569.90**	**4,041,218.81**	**3,989,644.48**	**4,000,033.93**	**4,031,983.66**	**4,030,977.29**	**4,189,793.94**	**4,195,331.27**	**3,899,825.81**	**3,931,595.67**			
05	**Activities**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	600,000.00	26,888.76	37,237.27	21,602.26	20,622.71	21,826.70	16,373.66	56,601.72	40,117.19	38,789.26	29,161.59	4,471.60	30,021.43	343,714.15	256,285.85	57.29%
	Receipts	600,000.00	25,594.34	20,071.91	134,798.79	43,246.76	24,586.35	26,915.09	48,129.14	45,618.53	44,261.94	19,778.63	8,610.04	115,926.06	557,537.58	42,462.42	92.92%
	Cash Balance	**338,022.23**	**336,727.81**	**319,562.45**	**432,758.98**	**455,383.03**	**458,142.68**	**468,684.11**	**460,211.53**	**465,712.87**	**471,185.55**	**461,802.59**	**465,941.03**	**551,845.66**			
06	**School Lunch**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,525,000.00	97,363.26	118,153.44	103,182.51	126,748.57	97,141.77	126,245.42	160,663.50	127,461.82	131,809.30	112,801.32	107,511.05	99,946.57	1,409,028.53	115,971.47	92.40%
	Receipts	1,525,000.00	65,670.98	158,965.84	104,766.70	157,252.53	11,340.05	103,879.40	262,642.46	147,163.27	143,145.33	101,645.19	122,890.95	95,947.99	1,475,310.69	49,689.31	96.74%
	Cash Balance	**341,098.92**	**309,406.64**	**350,219.04**	**351,803.23**	**382,307.19**	**296,505.47**	**274,139.45**	**376,118.41**	**395,819.86**	**407,155.89**	**395,999.76**	**411,379.66**	**407,381.08**			
07	**Bond**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,675,000.00	160,085.94	0.00	0.00	503,933.70	0.00	0.00	0.00	0.00	0.00	186,601.50	0.00	0.00	850,621.14	824,378.86	50.78%
	Receipts	1,107,814.00	265,963.04	20,460.33	11,371.03	17,833.02	114,562.25	52,071.37	69,770.86	110,513.61	351,123.54	26,585.52	10,019.76	69,623.72	1,119,898.05	(12,084.05)	101.09%
	Cash Balance	**444,108.37**	**549,985.47**	**570,445.80**	**581,816.83**	**95,716.15**	**210,278.40**	**262,349.77**	**332,120.63**	**442,634.24**	**793,757.78**	**633,741.80**	**643,761.56**	**713,385.28**			
08	**Special Building**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	3,500,000.00	693,929.21	667,118.78	594,895.17	9,446.97	72,698.35	44,321.01	52,790.25	0.00	10,689.46	15,765.17	282,100.00	0.00	2,443,754.37	1,056,245.63	69.82%
	Receipts	150,000.00	374.96	199.64	47.58	63.70	158,954.10	215.11	4.78	14.58	1.72	0.32	300,153.92	1.68	460,032.09	(310,032.09)	306.69%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**2,058,408.16**	**1,364,853.91**	**697,934.77**	**103,087.18**	**93,703.91**	**179,959.66**	**135,853.76**	**83,068.29**	**83,082.87**	**72,395.13**	**56,630.28**	**74,684.20**	**74,685.88**			
12	**Student Fees**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	90,000.00	0.00	0.00	51,787.70	448.00	158.00	437.00	1,013.00	427.00	50.00	576.00	0.00	0.00	54,896.70	35,103.30	61.00%
	Receipts	30,000.00	3,520.00	1,606.00	1,078.75	1,280.00	1,185.00	599.00	620.00	0.00	2,664.01	0.00	0.00	13,386.00	25,938.76	4,061.24	86.46%
	Cash Balance	**94,122.64**	**97,642.64**	**99,248.64**	**48,539.69**	**49,371.69**	**50,398.69**	**50,560.69**	**50,167.69**	**49,740.69**	**52,354.70**	**51,778.70**	**51,778.70**	**65,164.70**			
10	**Cooperative Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	4,641.20	4,641.20	4,641.20	4,641.20	4,641.20	4,593.43	4,641.20	4,641.19	4,641.20	4,641.19	4,641.20	4,641.19	55,646.60	94,353.40	37.10%
	Receipts	100,000.00	0.00	4,587.43	4,656.00	4,656.00	4,656.00	4,656.00	4,656.00	4,655.99	9,311.99	0.00	4,656.00	4,655.99	51,147.40	48,852.60	51.15%
	Cash Balance	**6,630.27**	**1,989.07**	**1,935.30**	**1,950.10**	**1,964.90**	**1,979.70**	**2,042.27**	**2,057.07**	**2,071.87**	**6,742.66**	**2,101.47**	**2,116.27**	**2,131.07**			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**10,321,262.12**	**12,144,578.12**	**10,507,120.98**	**9,141,522.32**	**7,047,793.24**	**7,545,889.51**	**8,035,291.95**	**7,992,279.65**	**8,377,178.13**	**12,782,934.97**	**11,545,532.69**	**9,335,770.09**	**8,486,034.23**			

Student Council October Board Report

Homecoming was held on September 24th. Many students participated in dressing up for spirit week in all schools. Many students attended the dance as well. Student Council sponsored the sheet competition and the class of 2022 won!



Student Council hosted a dance-off the week of Homecoming during Spirit Week. Mr. Hayes' focus won.

Student Council will host another competition next week before Fall Break - Tug-of-War

FFA and Ag classes hosted two visitors to talk about colleges and the ag programs they offer.

Thursday FFA is hosting a "Feed the Farmer" day at the Frontier Coop.

Volleyball's record is currently 5-13, all of the games have been fun.

Golf and Softball are finished for the season.






SCHUYLER
WARRIORS
CLASS
OF
2022



Students are looking forward to fall break!

FIELD TRIPS

All students must have a signed and approved emergency medical leave form on file with the school nurse. Teachers are to have a copy of the emergency leave form for each student prior to taking field trips. Copies may be obtained from the school nurse. The nurse should have 24-hour notice of the students to be leaving to assemble the forms needed. For field trips out of town, all students complete a form signed by parents and in teacher possession prior to leaving on the field trip. There is board policy regarding out of state and out of country trips. Please refer to board policy if planning an out of state or country trip. Activity participants travel to and from out of town events as a unit. Exceptions to this rule will be made rarely and must be approved in writing and verbally by parents to a school official. A student will only be permitted to travel apart from the team or organization when that student's parent/guardian specifies all alternate travel arrangements (time, vehicle, driver, etc. info) to the satisfaction of the coach or sponsor.

Procedures for Field Trips

PK-8
Each grade level may have one field trip within a 75-mile radius. This radius includes Omaha, Lincoln, Norfolk and Wayne. All other field trips must occur in the Schuyler district.

9-12
Field trips are limited by discipline. Each discipline is allowed one field trip within a 75-mile radius. This radius includes Omaha, Lincoln and Norfolk and Wayne. All other field trips must occur in the Schuyler district.

7-12
Field trips taken by clubs, need to be directly related to the club and must be educational to the club. All clubs are limited to one field trip within a 75-mile radius. This radius includes Omaha, Lincoln and Norfolk and Wayne. All other field trips must occur in the Schuyler district. School organizations that use a bus/van for unassigned, non-education field trips, summer camps, etc. will submit their request to the Activities office. If the club would choose to take a field trip that is above their allotted one outside of the Schuyler district or be a field trip not directly related to their club, the club will incur all expenses. This includes driver wage, gasoline and a fee per mile.

Specific Procedures Unique to Curriculum and Organization Areas

- **Every travel must have written permission. Curriculum travel forms are to be approved by the building Principal. Activity travel forms are to be approved by the Activity Administrator.**
- **FFA is allowed one field trip per term at district expense (FFA State Conventions will be considered a field trip). All other FFA field trips must be at FFA expense i.e. driver, fuel**
- **In this instance, field trips are considered out of town travel**
- **Travel within the school district is limited by the building principal**
- **FFA National Convention is not considered a field trip**
- **Agriculture will be handled like all other curriculum areas when it comes to field trips - refer to certified staff handbook**
- **A travel log will be placed in van #5 (van designated for staff travel only – no student can legally ride in this van because of state law).**
- **Field trips need to be requested one month in advance**
- **Field trips are considered such regardless of the time of day - i.e. during, before or after school.**
- **College/Post high school visits sponsored by SCS are not considered field trips. However, these trips must be limited and approved by the building principal**

Aproved Spring 2005 Reviewed _____ Revised _____

	October 26		October 27		October 28		October 29		October 30		October 31
6:00 AM	LEAVE YORK	6:00 AM		6:00 AM		6:00 AM		6:00 AM		6:00 AM	
6:30 AM	PICKUP CENTENNIAL	6:30 AM		6:30 AM		6:30 AM		6:30 AM		6:30 AM	
7:00 AM	Travel	7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM	
7:30 AM	Travel	7:30 AM	CHEKCOUT HOTEL ST LOUIS	7:30 AM		7:30 AM	CHECKOUT HOTEL INDI	7:30 AM		7:30 AM	CHECKOUT HOTEL LEXINGTON KY
8:00 AM	Travel	8:00 AM	LEAVE FOR INDI	8:00 AM	LEAVE FOR CONVENTION	8:00 AM	LEAVE FOR KENTUCKY	8:00 AM	HORSE FARM TOUR PICKUP @ HOTEL	8:00 AM	TRAVEL HOME
8:30 AM	Travel	8:30 AM		8:30 AM	FFA CONVENTION	8:30 AM		8:30 AM	HORSE FARM TOUR PICKUP @ HOTEL	8:30 AM	TRAVEL HOME
9:00 AM	Travel	9:00 AM		9:00 AM	FFA CONVENTION	9:00 AM		9:00 AM	HORSE FARM TOUR PICKUP @ HOTEL	9:00 AM	TRAVEL HOME
9:30 AM	Travel	9:30 AM		9:30 AM	FFA CONVENTION	9:30 AM		9:30 AM	HORSE FARM TOUR PICKUP @ HOTEL	9:30 AM	TRAVEL HOME
10:00 AM	ARRIVE AT SHATTO (MISSOURI)	10:00 AM		10:00 AM	FFA CONVENTION	10:00 AM		10:00 AM	HORSE FARM TOUR PICKUP @ HOTEL	10:00 AM	TRAVEL HOME
10:30 AM	SHATTO DAIRY TOUR	10:30 AM		10:30 AM	FFA CONVENTION	10:30 AM		10:30 AM	HORSE FARM TOUR PICKUP @ HOTEL	10:30 AM	TRAVEL HOME
11:00 AM	Tour	11:00 AM		11:00 AM	FFA CONVENTION	11:00 AM		11:00 AM	HORSE FARM TOUR PICKUP @ HOTEL	11:00 AM	TRAVEL HOME
11:30 AM	LUNCH	11:30 AM		11:30 AM	FFA CONVENTION	11:30 AM	ARRIVE IN HORSECAVE KY	11:30 AM	HORSE FARM TOUR PICKUP @ HOTEL	11:30 AM	TRAVEL HOME
12:00 PM	LEAVE FOR ST LOUIS	12:00 PM	ARRIVE AT HOTEL IN INDI	12:00 PM	FFA CONVENTION	12:00 PM	KENTUCKY DOWN UNDER	12:00 PM	HORSE FARM TOUR PICKUP @ HOTEL	12:00 PM	TRAVEL HOME
12:30 PM	Travel	12:30 PM	OFFICIAL DRESS	12:30 PM	FFA CONVENTION	12:30 PM	KENTUCKY DOWN UNDER	12:30 PM	HORSE FARM TOUR PICKUP @ HOTEL	12:30 PM	TRAVEL HOME
1:00 PM	Travel	1:00 PM	LEAVE FOR CONVENTION	1:00 PM	FFA CONVENTION	1:00 PM	KENTUCKY DOWN UNDER	1:00 PM	HORSE FARM TOUR PICKUP @ HOTEL	1:00 PM	TRAVEL HOME
1:30 PM	Travel	1:30 PM	CONVENTION	1:30 PM	FFA CONVENTION	1:30 PM	KENTUCKY DOWN UNDER	1:30 PM	HORSE FARM TOUR PICKUP @ HOTEL	1:30 PM	TRAVEL HOME
2:00 PM	Travel	2:00 PM	CONVENTION	2:00 PM	FFA CONVENTION	2:00 PM	KENTUCKY DOWN UNDER	2:00 PM	TRAVEL TO KEENLAND RACE TRACK	2:00 PM	TRAVEL HOME
2:30 PM	Travel	2:30 PM	CONVENTION	2:30 PM	FFA CONVENTION	2:30 PM	KENTUCKY DOWN UNDER	2:30 PM	WATCH RACES	2:30 PM	TRAVEL HOME
3:00 PM	Travel	3:00 PM	CONVENTION	3:00 PM	FFA CONVENTION	3:00 PM	KENTUCKY DOWN UNDER	3:00 PM	WATCH RACES	3:00 PM	TRAVEL HOME
3:30 PM	ST LOUIS ARCH	3:30 PM	CONVENTION	3:30 PM	FFA CONVENTION	3:30 PM	KENTUCKY DOWN UNDER	3:30 PM	WATCH RACES	3:30 PM	TRAVEL HOME
4:00 PM	Arch	4:00 PM	CONVENTION	4:00 PM	FFA CONVENTION	4:00 PM	KENTUCKY DOWN UNDER	4:00 PM	WATCH RACES	4:00 PM	TRAVEL HOME
4:30 PM	Arch	4:30 PM	CONVENTION	4:30 PM	FFA CONVENTION	4:30 PM	LEAVE FOR LEXINGTON KY	4:30 PM	WATCH RACES	4:30 PM	TRAVEL HOME
5:00 PM	Arch	5:00 PM	CONVENTION	5:00 PM		5:00 PM		5:00 PM	WATCH RACES	5:00 PM	TRAVEL HOME
5:30 PM	Travel	5:30 PM	CONVENTION	5:30 PM	Mall for food/shopping/entertainment	5:30 PM		5:30 PM	WATCH RACES	5:30 PM	TRAVEL HOME
6:00 PM	CHECKIN TO HOTEL (ST LOUIS)	6:00 PM	CONVENTION	6:00 PM	Mall for food/shopping/entertainment	6:00 PM		6:00 PM	WATCH RACES	6:00 PM	TRAVEL HOME
6:30 PM		6:30 PM	CONVENTION	6:30 PM	Mall for food/shopping/entertainment	6:30 PM		6:30 PM	WATCH RACES	6:30 PM	TRAVEL HOME
7:00 PM		7:00 PM	CONVENTION	7:00 PM	Mall for food/shopping/entertainment	7:00 PM	TIME CHANGE ONE HOUR AHEAD	7:00 PM	TRAVEL BACK TO HOTEL IN LEXINGTON	7:00 PM	TRAVEL HOME
7:30 PM		7:30 PM	CONCERT	7:30 PM	Mall for food/shopping/entertainment	7:30 PM	ARRIVE AT HOTEL IN LEXINGTON K	7:30 PM		7:30 PM	TRAVEL HOME
8:00 PM	HAUNTED HOUSE	8:00 PM	CONCERT	8:00 PM	Mall for food/shopping/entertainment	8:00 PM		8:00 PM	BACK TO HOTEL IN LEXINGTON	8:00 PM	TRAVEL HOME
8:30 PM	HAUNTED HOUSE	8:30 PM	CONCERT	8:30 PM	Mall for food/shopping/entertainment	8:30 PM		8:30 PM		8:30 PM	TRAVEL HOME
9:00 PM	HAUNTED HOUSE	9:00 PM	CONCERT	9:00 PM		9:00 PM	ADRENELINE GOKART	9:00 PM		9:00 PM	ARRIVE HOME
9:30 PM	HAUNTED HOUSE	9:30 PM	CONCERT	9:30 PM		9:30 PM	ADRENELINE GOKART	9:30 PM		9:30 PM	
	HAUNTED HOUSE	10:00 PM	CONCERT	10:00 PM	HOTEL INDI	10:00 PM	ADRENELINE GOKART	10:00 PM		10:00 PM	
		10:30 PM	CONCERT			10:30 PM	ADRENELINE GOKART	10:30 PM		10:30 PM	
		11:00 PM	CONCERT			11:00 PM	ADRENELINE GOKART	11:00 PM		11:00 PM	
		11:30 PM	HOTEL IN INDI			11:30 PM		11:30 PM		11:30 PM	

	Tuesday October 26	Wednesday, October 27	Thursday, October 28	Friday, October 29	Saturday, October 30	Thursday, October 21
	DEPART YORK					
	PICK UP AT CENTENNIAL					
	Shatto Creamery 9406 N. HWY. 33 Osborn, MO 64474 816-930-3862	Teachers Free---Adults $10----Kids $7				
	ST LOUIS - CHECK INTO HOTEL **maybe hotel between chillicothe and warm springs**					

	ST LOUIS ARCH 877-982-1410 St. Louis, MO 63102					
	INDIANAPOLIS					
	INDIANAPOLIS MOTOR SPEEDWAY 317-492-8500 4790 W 16TH STREET INDIANAPOLIS					
	HILLTOP ORCHIDS 765-795-6016 1151 E County Rd 800 S, Cloverdale, IN 46120					
	RODEO	$35/ticket				

	CONVENTION					
	KENTUCKY DOWN UNDER 270-786-2634 at Exit 58, 3700 L and North Turnpike Road, I-65, Horse Cave, KY 42749	Adult (15 and Over) $14.35----Kids $9.95				
	KENTUCKY HORSE TRACK AND FARM TOUR KEENLAND RACE TRACK 859-254-3412 LEXINGTON, KY					

NASB Superintendent Job Description

Board Leadership

NEBRASKA ASSOCIATION OF SCHOOL BOARDS

Overview of the Position of Superintendent

The Superintendent of Schools reports directly to the board and holds all staff accountable. The superintendent promotes leadership to ensure the district provides the best possible educational programs and services for all students of the school district. To lead, guide, direct every member of the administrative, instruction, and support services staff in setting and achieving the highest standards of excellence in educational programs and operations. To be responsible for a system of supervision and evaluation for all staff designed to meet the goals of the school district. To oversee and administer the use of all facilities, property, and funds in the best interest of students, the school district, and community.

Performance Responsibilities:

The job responsibilities of the Superintendent include the ability to function effectively in each of the following areas:

Job Requirements:

A. Education Specialist Degree or Doctorate
B. Nebraska Administrative and Supervisory Certificate
C. Experience (as defined by the Board)

Reports to:

The Superintendent of Schools reports directly to the Board and may delegate specific powers or duties to assistants or subordinates, while maintaining final responsibility and actions taken.

Job Responsibilities:

The Superintendent is the chief executive officer of the school district and serves in both a leadership and management role. The Superintendent may delegate performance of management; however, the Superintendent will maintain final responsibility for actions taken.

Standard I: Mission Vision Goals

©2020 Nebraska Association of School Boards - All rights reserved.

The superintendent works collaboratively with the board to define, adopt, and institute the district mission, vision and goals to ensure the progress and success of student learning and achievement.

Performance Indicators:

A. Develops, implements, and monitors plans for accomplishing the district mission, vision, and goals
B. Engages internal and external stakeholders in the educational vision and priorities of the district
C. Reviews the progress of the School Improvement Plan
D. Leads the board in the development of a vision to support goals and long-range decision-making
E. Provides and advocates for decision-making based upon data and best practice in allocation of district resources
F. Plans, formulates, recommends and advises the board concerning various issues, trends, concerns, and/or any legislation that may impact the district's mission or strategic plans

Standard II: Policy

The superintendent works collaboratively with the board to define, update and adopt effective and purposeful district policy.

Performance Indicators:

A. Provides guidance to the board in the development of policy, adoption, and revisions
B. Implements administrative protocol and procedures via effective and purposeful board policy
C. Provides public access to district policy and ensures all handbooks aligned to board policy
D. Ensures and monitors administrators in providing procedural enforcement and regulation
E. Conducts all meetings of the board in accordance with the Nebraska Open Meetings Law
F. Conducts all school business and decision-making within the parameters of NDE Rules and Regulations, state and federal laws, and board policy
G. Files all reports required by state or federal law/regulations

©2020 Nebraska Association of School Boards - All rights reserved.

Standard III: Budget Planning and Management

The superintendent provides organizational leadership district-wide to ensure fiscal responsibility by allocating, using and investing district resources to support effective instruction and improved student learning.

Performance Indicators:

A. Educates and engages the board in discussion of the development of the budget, acting in accordance with rules and regulations, statute, and policy
B. Leads budget planning process including forecasting potential revenue, expenditures, and needs to align with available resources and district mission, vision, and goals
C. Establishes and maintains efficient procedures and effective controls for operations and all expenditures
D. Administers the adopted budget in accordance with legal requirements and board policy
E. Remains accountable to the board for utilization of fiscal and human resources
F. Provides effective financial forecasting and long and short-term financial planning to support decision-making
G. Ensures the upkeep and maintenance of all facilities, and in collaboration with the board, plans for long-range facilities maintenance and upkeep
H. Ensures completion of an annual CPA audit in accordance with law, board policy, and prompt disclosure of findings to board and/or finance committee

Standard IV: Educational Leadership

The superintendent provides educational leadership ensuring resources align and support best practice for instructional standards, as well as implementation of current and/or applicable curriculum/ assessments to support student success.

Performance Indicators:

A. Assumes the key educational leadership role by promoting a culture centered around students, curriculum and instruction to meet the needs of all students
B. Promotes the engagement of parents and families as partners in the education of students
C. Considers methods to advance programs and services to address the needs of the district
D. Validates district is in compliance with NDE Accreditation requirements
E. Informs the board of AQuESTT status for each building and the school district
F. Ensures alignment of curriculum vertically, horizontally, and to the state standards and consistent implementation of the district-adopted instructional framework
G. Integrates the district-adopted instructional framework into certificated staff evaluations
H. Provides comprehensive coursework and opportunities to ensure college/career readiness for every student
I. Optimizes alignment of resources, curriculum, and assessments to support student success

Standard V: Organizational and Cultural Leadership

©2020 Nebraska Association of School Boards - All rights reserved.

The superintendent provides cultural leadership through accountability, inclusiveness, engagement and advocacy for staff and students.

Performance Indicators:

A. Promotes a healthy environment advocating for diversity, equity, and inclusion initiatives for staff and students
B. Creates a respectful culture of shared expectations, mutual accountabilities, and constructive feedback
C. Develops a high-performing leadership team and conducts purposeful and equitable recruiting and hiring processes
D. Resolves conflict and addresses social-emotional matters in a purposeful and timely manner
E. Coordinates a responsive district crisis and safety plan

Standard VI: Community Relations

The superintendent establishes and sustains effective communication to inform and engage the board, parents, students, staff, local and state government officials, community members and business leaders.

Performance Indicators:

A. Represents the school district through effective public relations and engagement
B. Develops and sustains purposeful community partners to support the educational needs of the district
C. Establishes a visible presence and positive relationships with board members, parents, students, and community members
D. Expresses genuine interest in building a connection with students and regularly attends and participates in school activities, events, and programs

Standard VII: Professional Leadership

The superintendent models and demonstrates professional leadership, ethics, and a commitment to growth and improved instruction and learning for staff and students.

Performance Indicators:

A. Delegates duties as appropriate, with the knowledge of final responsibilities for action taken
B. Models ethical leadership in word and deed that is based upon integrity, trust, and respect
C. Conducts staff observations and evaluations per board policy and legal requirements, ensures that evaluations are completed by other district staff as assigned, improvement plans are implemented as the need is identified
D. Affords opportunities for staff to participate in professional development
E. Demonstrates a personal and professional commitment to life-long learning knowledge of current evidence-based practices, trends to support effective instruction and learning
F. Assigns conditions of employment for staff in the best interest of the district and educational programs provided for students

©2020 Nebraska Association of School Boards - All rights reserved.

G. Participates, as deemed appropriate by the board, in negotiations with recognized employee bargaining groups

Standard VIII: Board-Superintendent Relations

The superintendent collaborates with the board to define district expectations, policies, and goals to support instruction and student learning.

Performance Indicators:

A. Serves as the educational leader of the school district
B. Assists the board in fulfilling their proper roles, responsibilities, and duties in an effective manner
C. Coordinates the work of the board through collaborative problem-solving and decision-making
D. Demonstrates support and respect for the board and board committee work
E. Prepares for board adoption and distribution to the public an annual report as prescribed by law
F. Maintains an appropriate and professional relationship with the board
G. Provides the board with facts, information, data, and recommendation for action to support informed decision-making
H. Ensures all board members are informed with timely, consistent and open communication

©2020 Nebraska Association of School Boards - All rights reserved.

NASB STANDARD SUPERINTENDENT EVALUATION



Standard I: Mission, Vision, & Goals

Standard Descriptor: The superintendent works collaboratively with the board to define, adopt, and institute the district mission, vision, and goals to ensure the progress and success of student learning and achievement.

Please indicate what you feel is the most accurate descriptor to the following statements.
The Superintendent . . .

		Excellent	Good	Average	Fair	Poor	Unsure
I.a.	Works collaboratively with the board to define, adopt, and institute the district mission, vision, and goals.						
I.b.	Assumes the key leadership role and responsibility for growth and improved student learning.						
I.c.	Seeks input from the board when appropriate.						
I.d.	Engages internal stakeholders (i.e. administration, staff, students) and external stakeholders (i.e. parents, community) in the discussion of long-term plans and goals.						
I.e.	Effectively utilizes data to guide and monitor progress of district goals.						
I.f.	Implements and monitors progress of the district/strategic plan.						
I.g.	Identifies and proactively addresses potential barriers to ensure the success of the school district.						
	Provide evidence to support your choices above. **Suggested supplemental evidence for this standard includes but is not limited to:* • District strategic plan/district goals • Plan for implementing, monitoring and reporting progress of strategic plan/district goals • School improvement plan (including updates/assessment of progress and modifications) • School improvement teams • Superintendent performance plan aligned with district priorities and indicators to measure progress and success • Student performance data • Engagement/communication plan • Meeting agendas/minutes						
	If you were to suggest one improvement to Mission, Vision, and Goals for the upcoming year, what would it be?						

©2021 Nebraska Association of School Boards. All rights reserved.

Standard II: Policy

Standard Descriptor: The superintendent works collaboratively with the board to define, update, and adopt effective and purposeful district policy.

Please indicate what you feel is the most accurate descriptor to the following statements.
The Superintendent . . .

		Excellent	Good	Average	Fair	Poor	Unsure
II.a.	Works with the board to review, update and adopt effective and purposeful district policy.						
II.b.	Governs consistently through board policy and administrative protocol and procedures.						
II.c.	Provides public access to district policy.						
II.d.	Ensures all handbooks are aligned to district policy.						
II.e.	Implements a policy to ensure curriculum is reviewed and aligned with current state standards.						
II.f.	Ensures student discipline is implemented with integrity and consistency.						
II.g.	Personnel policies are clear and implemented consistently.						
II.h.	Monitors administrators' implementation of policy and procedures.						
	Provide evidence to support your choices above. **Suggested supplemental evidence for this standard includes but is not limited to:* • District adopted policy review process/calendar • Progress/updates of the board's work with policy • Policy committee minutes • Curriculum review policy • Meeting agendas/minutes						
	If you were to suggest one improvement to Policy for the upcoming year, what would it be?						

**Grey-highlighted questions indicate that they are asked only to the superintendent in the self-evaluation.*

©2021 Nebraska Association of School Boards. All rights reserved.

Standard III: Budget Planning & Management

Standard Descriptor: The superintendent provides organizational leadership district-wide to ensure fiscal responsibility by allocating, using, and investing district resources to support effective instruction and improved student learning.

Please indicate what you feel is the most accurate descriptor to the following statements.
The Superintendent . . .

		Excellent	Good	Average	Fair	Poor	Unsure
III.a.	Upholds fiscal responsibility and accountability.						
III.b.	Leads a collaborative board and administrative budget planning process to align resources with the district mission, vision, and goals.						
III.c.	Utilizes data, research, and informed decision-making to support the allocation of district resources.						
III.d.	Updates board with historical and current budget data to monitor revenue and expenditures.						
III.e.	Ensures that the district completes an annual CPA audit and discloses findings to the finance committee/board.						
I.f.	Advocates for and pursues innovative solutions to improve and expand fiscal and human resources.						
II.g.	Ensures the maintenance and upkeep of facilities.						
	Provide evidence to support your choices above. **Suggested supplemental evidence for this standard includes but is not limited to:* • Budget strategic/district goals • Professional development plan • Monthly budget reports • Quarterly expenditure updates • District audit • Management and use of alternative resources (i.e. ESU funding, all grant applications, etc.) • Five/Ten-year facility plan • Budget development calendar/board • Financial policies • Forecast financial data						
	If you were to suggest one improvement to Budget Planning and Management for the upcoming year, what would it be?						

©2021 Nebraska Association of School Boards. All rights reserved.

Standard IV: Educational Leadership

Standard Descriptor: The superintendent provides educational leadership ensuring resources align and support best practice for instructional standards, as well as implementation of current/applicable curriculum and assessments to support student success.

Please indicate what you feel is the most accurate descriptor to the following statements.
The Superintendent . . .

		Excellent	Good	Average	Fair	Poor	Unsure
IV.a.	Advocates for the learning needs of all students.						
IV.b.	Promotes a student-centered culture.						
IV.c.	Advocates for the engagement of parents/families as partners in the education of students.						
IV.d.	Ensures curricular and instructional decision-making is based upon current research, data, and best practice.						
IV.e.	Provides the time and resources to align curriculum vertically, horizontally, and to the state standards.						
IV.f.	Provides comprehensive coursework and opportunities to ensure college/career readiness for every student.						
IV.g.	Ensures the district-adopted instructional framework is implemented consistently.						
IV.h.	Integrates the district-adopted instructional framework into certificated staff evaluations.						
IV.i.	Advocates for curriculum and instruction that challenges each student.						
IV.j.	Optimizes alignment of resources, curriculum, and assessments to support student success.						
IV.k.	Provides integrated technology curriculum and resources.						
	Provide evidence to support your choices above. **Suggested supplemental evidence for this standard includes but is not limited to:* • District strategic plan/district goals • School improvement plan (including assessment of progress and modifications) • School improvement teams • District calendar • Curriculum review cycle plan and updated policy for curriculum and assessment review • Curriculum review committee minutes • Student performance data and goals • Data to support instruction strategies and student-centered initiatives • Curriculum/programs additions/modifications • Instructional model						
	If you were to suggest one improvement to Educational Leadership for the upcoming year, what would it be?						

**Grey-highlighted questions indicate that they are asked only to the superintendent in the self-evaluation.*

©2021 Nebraska Association of School Boards. All rights reserved.

Standard V: Organizational & Cultural Leadership

Standard Descriptor: The superintendent provides cultural leadership through accountability, inclusiveness, engagement, and advocacy for staff and students.

Please indicate what you feel is the most accurate descriptor to the following statements.
The Superintendent . . .

		Excellent	Good	Average	Fair	Poor	Unsure
V.a.	Contributes to a unified school environment of trust and respect among students, staff, families, and community members.						
V.b.	Develops, implements, and sustains a responsive district crisis and safety plan.						
V.c.	Commits to developing a high-performing leadership team.						
V.d.	Ensures a purposeful and equitable recruiting and hiring process.						
V.e.	Integrates an effective conflict resolution process to address matters in a purposeful and timely manner.						
V.f.	Promotes a culture of shared expectations and mutual accountability.						
V.g.	Provides leadership to support the health and well-being of staff and students.						
V.h.	Promotes an environment where differing opinions and backgrounds are welcomed and embraced among staff and students.						
	Provide evidence to support your choices above. **Suggested supplemental evidence for this standard includes but is not limited to:* • Conflict resolution process • Leadership development plan • Professional development plan • Crisis and safety plan • Executive summary of the safety audit • Hiring protocols and procedures • Evidence to validate engagement of parents/families • Diversity, equity and inclusion initiatives • Personnel policies						
	If you were to suggest one improvement to Organizational and Cultural Leadership for the upcoming year, what would it be?						

Standard VI: Community Relations

Standard Descriptor: The superintendent establishes and sustains effective communication to inform and engage the board, parents, students, staff, local and state government officials, community members, and business leaders.

Please indicate what you feel is the most accurate descriptor to the following statements.

©2021 Nebraska Association of School Boards. All rights reserved.

The Superintendent . . .

		Excellent	Good	Average	Fair	Poor	Unsure
VI.a.	Establishes a visible presence in the district and community.						
VI.b.	Regularly attends and participates in school activities, events, and programs.						
VI.c.	Interacts and expresses genuine interest in building a connection with students.						
VI.d.	Develops collaborative partnerships to foster support for the school district.						
VI.e.	Effectively communicates key public information in a timely manner.						
VI.f.	Promotes a positive image of the district.						
VI.g.	Understands and is respectful of the political, economic, and social aspects of the community.						
VI.h.	Seeks a positive relationship with parents and community members.						
VI.i.	Engages special interest groups to work collaboratively to address concerns and opinions that may present conflict.						
	Provide evidence to support your choices above. **Suggested supplemental evidence for this standard includes but is not limited to:* • Community engagement summary/report • District partnerships and initiatives established to provide resources and support • Partnership support received through the district foundation, scholarships, grant monies, etc. • Inter-local agreements • District annual report • Communications designed by and distributed to generate support of the district • Membership and participation with civic, community and state organizations • Meeting invitations/agendas						
	If you were to suggest one improvement to Community Relations for the upcoming year, what would it be?						

Standard VII: Professional Leadership

The superintendent models and demonstrates professional leadership, ethics, and a commitment to growth and improved instruction and learning for staff and students.

Please indicate what you feel is the most accurate descriptor to the following statements.
The Superintendent . . .

©2021 Nebraska Association of School Boards. All rights reserved.

		Excellent	Good	Average	Fair	Poor	Unsure
VII.a.	Models positive and professional leadership based upon ethics, trust, integrity, and respect.						
VII.b.	Addresses concerns and opinions with respect and confidence.						
VII.c.	Provides professional development for you to fulfill your responsibilities and grow in your position.						
VII.d.	Provides an effective evaluation process with constructive feedback.						
VII.e.	Exemplifies a life-long learning model to grow personal and professional knowledge.						
VII.f.	Demonstrates knowledge of current evidence-based practices for teaching and learning and seeks to develop others in this area.						
VII.g.	Establishes clear and consistent expectations for staff.						
	Provide evidence to support your choices above. *Suggested supplemental evidence for this standard includes but is not limited to: • Memberships • Professional development activities (including, but not limited to conferences, workshops, committee work, studies, research, and published works) • Educational growth plan (professional goals and development) • Leadership team development plan • District staff professional development plan						
	If you were to suggest one improvement to Professional Leadership for the upcoming year, what would it be?						

**Grey-highlighted questions indicate that they are asked only to the superintendent in the self-evaluation.*

©2021 Nebraska Association of School Boards. All rights reserved.

Standard VIII: Board-Superintendent Relations

The superintendent collaborates with the board to define district expectations, policies, and goals to support instruction and student learning.

Please indicate what you feel is the most accurate descriptor to the following statements.
The Superintendent . . .

		Excellent	Good	Average	Fair	Poor	Unsure
VIII.a.	Maintains an appropriate and professional relationship with the board.						
VIII.b.	Keeps all board members informed with consistent and open communication.						
VIII.c.	Demonstrates support and respect for the board and refrains from public criticism of the board.						
VIII.d.	Demonstrates collaborative problem solving and decision-making.						
VIII.e.	Supports board committee work as part of effective board decision-making.						
VIII.f.	Collaboratively supports or opposes, local, state and/or federal legislation impacting the district.						
	Provide evidence to support your choices above. **Suggested supplemental evidence for this standard includes but is not limited to:* • Superintendent performance plan/goals • Board committee minutes • Communication plan • Board development plan • Board policies • Meeting agendas/minutes • Retreat agendas/minutes						
	If you were to suggest one improvement to Board-Superintendent Relations for the upcoming year, what would it be?						

©2021 Nebraska Association of School Boards. All rights reserved.

Superintendent's Response:

Superintendent Evaluation Summary

The superintendent should identify no more than four performance areas on which to focus their growth professionally. Note: Targeting in excess of four performance areas will make it difficult for the individual to address the areas adequately. When his/her performance is at a high-level, sustaining, refining, and replicating the performance is the goal. Follow through will ensure the success of the superintendent and the board.

The Performance Plan should consist of:

- goals (**what** must he/she do to achieve the objective or what is the intended result)
- performance indicators (**how** will the board measure progress and/or success)
- timeline (**when** will progress/success be assessed or completion date)
- signature (once the Performance Plan has been completed and reviewed the board president and superintendent will both sign and date placing a copy in the superintendent's personnel file and a copy will be retained by the board president)

Note: The Performance Plan should be reviewed and updated throughout the year to assess progress and success. Modifications should only be made if the board/superintendent discuss and agree upon appropriate changes.

_____ _____

(Signature of Superintendent) (Date)

_____ _____

(Signature of Board President) (Date)

©2021 Nebraska Association of School Boards. All rights reserved.

September 20, 2021

Dear Schuyler Community Schools,

Please accept this letter as my official resignation. My last day of work will be October 6, 2021. I am resigning from the position of Para Educator. I will forever appreciate the time that I spent here with you all. Thank you for providing me with the opportunity to work for Schuyler Community Schools for the past five years. I will always be grateful for your kindness. This decision has not been easy, but I have decided this is what's best for my family and I at this time. Lastly, Thank you for understanding.

Sincerely,



I WANT TO THANK SCHUYLER COMMUNITY SCHOOLS FOR THE JOB OF HOUSEKEEPING AT THE ELEMENTARY SCHOOL. MY LAST DAY WILL BE SEPT 30, 2021.

Sept 13, 2021

Emma F Fox

Schuyler 2021 October PD

[D] Discovery Education [H] Health & Wellness [I] Instructional Strategies [R] Renaissance [S] Strategic Planning [T] Tech

OCTOBER 18 • MONDAY

8:00am – 10:00am	I	**Deep Dive with Studies Weekly Online**	Online
8:00am – 3:30pm	I	**APL Instructional Strategies** *Speakers: Jean Anastasio, David Perry*	TBA
9:00am – 10:00am	I	**SMS MTSS Overview** *Speakers: Brooke Gebers*	TBA
10:15am – 11:15am	I	**Rurals and SES MTSS Overview** *Speakers: Brooke Gebers*	TBA
PINNED 1:30pm – 2:30pm	T	**Tech Day Keynote** *Speakers: Brad Waid*	TBA
PINNED 2:45pm – 3:45pm	S	**District Staff Meeting - Dr. Hoesing** *Speakers: Dan Hoesing*	SCHS Auditorium (401 Adam Street)

[D] Discovery Education [H] Health & Wellness [I] Instructional Strategies [R] Renaissance [S] Strategic Planning [T] Tech

OCTOBER 19 • TUESDAY

7:45am – 9:45am	I	**Language Arts Curriculum Team** *Speakers: David Gibbons*	TBA
8:00am – 8:45am	H	**CPR/AED/First Aid** *Speakers: Jenna Banahan*	TBA
8:00am – 8:45am	H	**Teacher Burnout/Self-care** *Speakers: Mollie Morrow*	TBA
8:00am – 8:45am	I	**EL Supports for non-ESL Teachers** *Speakers: Mark Brady*	
8:00am – 8:45am	T	**Ed Puzzle** *Speakers: Staci Shonka*	TBA
8:00am – 8:45am	T	**Managing the Modern Classroom**	TBA
8:00am – 9:00am	D	**Engaging in the Instructional Cycle with Discovery Education Experience**	Online
8:00am – 3:30pm	D	**DE K-8 STEM Innovators** *Moderators: Becky Lefdal*	DOB (120 W. 20th Street)
8:00am – 3:30pm	I	**APL Instructional Strategies** *Speakers: Jean Anastasio, David Perry*	TBA
9:00am – 9:45am	H	**Teacher Burnout/Self-care** *Speakers: Mollie Morrow*	TBA
9:00am – 9:45am	I	**PE Teachers and Coaches LC** *Speakers: Andy Banahan, Cara Neesen, Travis Steinhoff*	
9:00am – 9:45am	T	**30 Things You Can Do With Your iPad Pro** *Speakers: Bobbie Rocheford*	TBA
9:00am – 9:45am	T	**What's New with Apple Education**	TBA
9:15am – 10:15am	D	**Discovery Education as a Daily Learning Platform - Checking for Understanding with Quiz**	Online
10:00am – 10:45am	H	**Teacher Burnout/Self-care** *Speakers: Mollie Morrow*	TBA
10:00am – 10:45am	I	**Differentiation Through Small Group Instruction** *Speakers: Mark Brady, Kendra Gustafson*	
10:00am – 10:45am	T	**Activate - Explore - Apply: Lesson activities with iPad**	TBA
10:00am – 10:45am	T	**Google's Hidden Gems** *Speakers: Otis Pierce*	TBA
10:00am – 11:30am	I	**Integration of Studies Weekly** *Speakers: Gwen Mason*	Online
10:30am – 11:30am	D	**Using Discovery Education Science Techbook to Support Struggling Readers**	Online
11:00am – 11:30am	T	**Ask Apple: Q&A**	TBA

11:00am – 11:45am	T	**iPads and Google** *Speakers: Otis Pierce*	TBA
12:30pm – 1:15pm	T	**iPad Productivity for Paraprofessionals**	TBA
PINNED 12:30pm – 1:30pm	I	**Elevation Strategies How To** *Speakers: Teresita Gayton*	Online
1:45pm – 2:30pm	H	**Teacher Burnout/Self-care** *Speakers: Mollie Morrow*	TBA
1:45pm – 2:30pm	I	**Differentiation Through Small Group Instruction** *Speakers: Mark Brady, Kendra Gustafson*	
1:45pm – 2:30pm	T	**Ed Puzzle** *Speakers: John Sayer*	TBA
1:45pm – 2:30pm	T	**Infinite Campus Q & A for Teachers** *Speakers: Kim Powell*	
1:45pm – 2:30pm	T	**Managing the Modern Classroom**	TBA
1:45pm – 2:45pm	D	**Discovery Education as a Daily Learning Platform - Checking for Understanding with Quiz**	Online
2:45pm – 3:30pm	H	**CPR/AED/First Aid** *Speakers: Jenna Banahan*	TBA
2:45pm – 3:30pm	I	**EL Supports for non-ESL Teachers** *Speakers: Mark Brady*	
2:45pm – 3:30pm	I	**Using STAR Data to Steer Instruction** *Speakers: Samantha Ladwig*	TBA
2:45pm – 3:30pm	T	**Ask Apple: Q&A**	TBA
3:00pm – 4:00pm	D	**Engaging in the Instructional Cycle with Discovery Education Experience**	Online

[D] Discovery Education [H] Health & Wellness [I] Instructional Strategies [R] Renaissance [S] Strategic Planning [T] Tech

OCTOBER 20 • WEDNESDAY

7:45am – 8:45am	D	**Discovery Education's English Language Learner Center**	Online
8:00am – 8:45am	H	**Supporting students with grief** *Speakers: Merridie Kaup*	TBA
8:00am – 8:45am	T	**Easy Tech for Quick Checks** *Speakers: Drey Keairnes*	
8:00am – 8:45am	T	**IC Gradebook Tips & Tricks** *Speakers: Jared Severson*	TBA
8:00am – 8:45am	T	**This and That** *Speakers: Jeff Droge*	
8:00am – 9:45am	R	**Putting it All Together with Renaissance Learning** *Speakers: Dr. Barbara Wright*	TBA
8:00am – 3:30pm	I	**APL Instructional Strategies** *Speakers: Jean Anastasio, David Perry*	TBA
9:00am – 9:45am	H	**Supporting students with grief** *Speakers: Merridie Kaup*	TBA
9:00am – 9:45am	I	**EL Information, Resources and Strategies** *Speakers: Clarissa Eloge*	TBA
9:00am – 9:45am	T	**30 Things You Can Do With Your iPad Pro Day 2** *Speakers: Bobbie Rocheford*	TBA
9:00am – 9:45am	T	**Infinite Campus Q & A for Teachers** *Speakers: Kim Powell*	
9:00am – 10:00am	D	**Spotlight on Strategies - Active Engagement for All Students**	Online
10:00am – 10:45am	H	**Supporting students with grief** *Speakers: Merridie Kaup*	TBA
10:00am – 10:45am	T	**Everything you wanted to know about Apple TVs** *Speakers: Jeff Duranski*	TBA
10:00am – 11:00am	I	**Power Up on Savvas Realize - My Perspectives** *Speakers: Bianca Alva*	Online
10:00am – 11:45am	R	**Putting it All Together with Renaissance Learning** *Speakers: Dr. Barbara Wright*	TBA
10:15am – 11:15am	D	**Using Discovery Education Experience as a Scaffold for Struggling Readers**	Online
10:30am – 11:15am	I	**Teaching the NGSS way for elementary teachers.** *Speakers: Aimee Sigler*	TBA
10:30am – 12:00pm		**Canvas Training - SCHS staff only** *Speakers: Otis Pierce*	
10:45am – 11:45am	I	**Digital Dive on Savvas Realize - My Perspectives** *Speakers: Bianca Alva*	Online

11:00am – 11:45am	T	**ClassLink for your students (KG-8)** *Speakers: Jeff Droge*	
12:15pm – 1:15pm	D	**Using Discovery Education Experience as a Scaffold for Struggling Readers**	Online
12:45pm – 1:30pm	H	**Supporting students with grief** *Speakers: Merridie Kaup*	TBA
12:45pm – 1:30pm	I	**EL Information, Resources and Strategies** *Speakers: Clarissa Eloge*	TBA
1:00pm – 1:45pm	T	**Google's Hidden Gems** *Speakers: Otis Pierce*	TBA
1:00pm – 2:45pm	R	**Putting it All Together with Renaissance Learning** *Speakers: Dr. Barbara Wright*	TBA
1:30pm – 2:15pm	T	**Making Better Videos for your Students** *Speakers: Shanda Hall*	TBA
1:30pm – 2:30pm	D	**Spotlight on Strategies - Active Engagement for All Students**	Online
1:45pm – 2:30pm	H	**Supporting students with grief** *Speakers: Merridie Kaup*	TBA
1:45pm – 2:30pm	T	**iPads and Google** *Speakers: Otis Pierce*	TBA
2:45pm – 3:30pm	T	**Everything you wanted to know about Apple TVs** *Speakers: Jeff Duranski*	TBA
2:45pm – 3:45pm	D	**Discovery Education's English Language Learner Center**	Online
3:00pm – 3:45pm	I	**Using STAR Data to Steer Instruction** *Speakers: Samantha Ladwig*	TBA
3:00pm – 3:45pm	R	**Admin Meeting with Renaissance** *Speakers: Erica Rials*	DOB (120 W. 20th Street)