Schuyler Community Schools
Board of Education Regular Meeting
Monday, January 14, 2019 6:30 PM
Schuyler Central High School Music Room
120 W. 20th St.
Schuyler, NE 68661-2400

Attendance Taken at 6:27 PM.

Richard Brabec:	Present
Mynor Hernandez:	Present
Chuck Misek:	Present
Virginia Semerad:	Present
Brian Vavricek:	Present

Present: 5.

I. Call Meeting to Order

STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance

All present participated in the pledge.

I.B. Declaration of Open Meeting

This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the back of the meeting room.

Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Recognition of Re-elected Board Members - Oath of Office

1. **Congratulations** to Rich Brabec and Brian Vavricek on their re-election to the board of education.

2. **Rich and Brian:** Read and sign the oath of office.

*Attached below is the board self-evaluation for all board members to review. This

is not a required evaluation, just an opportunity for you to check yourself.

III. Election of 2019 Board Offices

2018 Board Offices

President: Rich Brabec	Vice President - Brian Vavricek
Secretary - Virginia Semerad	Treasurer - Chuck Misek
NASB Delegate - Rich Brabec	Recording Secretary - Sally Jakub

2019 Board Offices

President -	Vice President -
Secretary -	Treasurer -
NASB Delegate -	Recording Secretary -

III.A. Board President

Process for Office Nominations:

1. Board member makes a nomination for the position (no second needed)
2. If more than one member is nominated for an office, written votes should be used and passed to the recording secretary for count.
3. If only one nomination is made, any member of the board may make a motion for nominations to cease and cast a unanimous ballot for the nominee. Motion must have a second, followed by a voice roll call vote.

Motion to elect President of the Board of Education - Semerad nominated Richard Brabec. Motion by Misek to cease nominations; seconded by Vacricek. Richard Brabec was elected by a unanimous vote.

III.B. Vice President

Process for Office Nominations:

1. Board member makes a nomination for the position (no second needed)
2. If more than one member is nominated for an office, written votes should be used and passed to the recording secretary for count.
3. If only one nomination is made, any member of the board may make a motion for nominations to cease and cast a unanimous ballot for the nominee. Motion must have a second, followed by a voice roll call vote.

Motion to elect VicePresident of the Board of Education - Brabec nominated Brian Vavricek. Motion by Semerad to cease nominations; seconded by Hernanadez. Brian Vavricek was elected by a unanimous vote.

III.C. Secretary

Process for Office Nominations:

1. Board member makes a nomination for the position (no second needed)
2. If more than one member is nominated for an office, written votes should be used and passed to the recording secretary for count.
3. If only one nomination is made, any member of the board may make a motion for nominations to cease and cast a unanimous ballot for the nominee. Motion must have a second, followed by a voice roll call vote.

Motion to elect Secretary of the Board of Education - Vavricek nominated Virgina Semerad. Motion by Brabec to cease nominations; seconded by Vavricek. Virginia Semeradcek was elected by a unanimous vote.

III.D. Treasurer

Process for Office Nominations:

1. Board member makes a nomination for the position (no second needed)
2. If more than one member is nominated for an office, written votes should be used and passed to the recording secretary for count.
3. If only one nomination is made, any member of the board may make a motion for nominations to cease and cast a unanimous ballot for the nominee. Motion must have a second, followed by a voice roll call vote.

Motion to elect Treasrer of the Board of Education - Brabec nominated Chuck Misek. Motion by Hernnandez to cease nominations; seconded by Semerad. Chuck Misek was elected by a unanimous vote.

III.E. NASB Delegate

Process for Office Nominations:

1. Board member makes a nomination for the position (no second needed)
2. If more than one member is nominated for an office, written votes should be used and passed to the recording secretary for count.
3. If only one nomination is made, any member of the board may make a motion for nominations to cease and cast a unanimous ballot for the nominee. Motion must have a second, followed by a voice roll call vote.

Motion to elect NASB Delegate of the Board of Education - Vavricek nominated Rich Brabec. Motion by Vavricek to cease nominations; seconded by Semerad. Rich Brabec was elected by a unanimous vote.

III.F. Recording Secretary

This can be an appointed position by the newly elected board president. In the past you have appointed Sally Jakub for this position.

Motion to appoint Sally Jakub as recording secretary. Passed with a motion by Richard Brabec.
Richard Brabec: Yea, Mynor Hernandez: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0

III.G. Board of Education Committee Assignments

Committees will be appointed by the president of the board. These committees are created for specific tasks of seeking information or investigation and will report back to the board for its consideration and action. Committee action is considered to be advisory only. The following committees are appointed at the annual board organizational meeting for one year.

Foundation Committee: Responsible for working with the Schuyler Community Schools Foundation. **2 Members Required in Bylaws.** Foundation meets the first Monday of the month at 12:00 PM. **(2018 - Brian Vavricek and Virginia Semerad)**

Americanism, Curriculum, Assessment and Instruction: Responsible for reviewing curriculum recommendations, textbook selection, staff requisitions and inventory. This is the only committee required by law (79-724) **3 members required**. **(2018 - Virginia Semerad, Holly Hild, Mynor Hernandez)**

Board Policy/Handbooks/Support Programs: Responsible for annual review of board policies, handbooks, and safety/crisis plan. **2-3 members recommended.** Following the Americanism Committee Meeting. **(2018 - Virginia Semerad, Holly Hild, Rich Brabec)**

Public Relations/Strategic Planning/Calendar: Responsible for recommending the annual district calendar, strategic planning process, and promoting positive public relations and communication. **2-3 members recommended.** Following the Policy Committee Meeting**. (2018 - Mynor Hernandez, Holly Hild, Chuck Misek)**

Building/Grounds/Transportation: Responsible for recommending approval of the building and grounds and transportation programs, vehicle replacement schedule, building maintenance and upgrade schedule) **3 members recommended. (2018 - Chuck Misek, Brian Vavricek, Rich Brabec)**

Budget/Finance/Negotiations: Responsible for budget, finance, contract negotiations with administration, certificated staff negotiations and support staff contracts. **3 members recommended.** Following the Bldg/Grnds/Transportation meeting or following the board meeting. **(2018 - Chuck Misek, Rich Brabec, Brian Vavricek)**

* Special temporary committees of the Board, except as specified by statute, may be appointed by the president or chosen by a vote of the Board as needed. The function of all such committees shall be fact-finding, deliberative and advisory, but never legislative or administrative. When the specified purpose of all sub-committees appointed to conform to statute. The superintendent shall be an ex-officio member of all such committees**.**

Since the board will be appointing a new board member next month they will wait to assign the committee assignments until next month.

IV. Approval of Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by and a second by Brian Vavricek.
Richard Brabec: Yea, Mynor Hernandez: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0

IV.A. Agenda

IV.B. Minutes

IV.C. Acceptance of Claims

IV.C.1. Bills of $5,000 or more

IV.D. Financial

IV.E. Other Listed Reports

V. Public Forum - We ask that all presentation be limited in their length.

V.A. Recognition of visitors and guests

V.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

V.C. Student Representative's Report

- sophomores through 8th grade have the opportunity to go on a Boston and NYC trip
- Focus' are practicing building card houses for the latest focus competition
- Mr. Trautman's English classes are doing a new thing on a website where they compete with other schools across the country on who knows more vocabulary words. This website is to prepare students for the ACT.

Student representative shared that those students in 8th grade through Sophmores will have the opportunity to take a trip to Boston and NYC. The Focus classes are practing builiding card houses for the latest competition. Mr. Trautman's class is using a website where the student can compete othe schools account the country on vocabulary word which helps prepare the students for the ACT. The Snowball dance will be held February 1st.

VI. Action Items

VI.A. Budget, finance, negotiations, and personnel

This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

VI.A.1. Consider, discuss, and take action to approve a Resolution calling for a Special Election in Colfax County School District 0123 (Schuyler Community Schools) on March 12, 2019, to authorize General Obligation School Building Bonds in an amount NOT TO EXCEED $12,500,000 for the purpose of constructing, furnishing and equipping additions, renovations and improvements to the District's existing buildings and grounds and related improvements

See attached Resolution.

Motion to approve a Resolution calling for a Special Election in Colfax County School District 0123 (Schuyler Community Schools) on March 12, 2019, to authorize General Obligation School Building Bonds in an amount NOT TO EXCEED $12,500,000 for the purpose of constructing, furnishing and equipping additions, renovations and improvements to the District's existing buildings and grounds and related improvements.

Passed with a motion by Mynor Hernandez and a second by Brian Vavricek.
Richard Brabec: Yea, Mynor Hernandez: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0

VI.A.2. Consider, discuss, and take action to approve new hire recommendation

1. **Mary Herrera;** SMS Para-Educator (ELL) Replacement position
2. **Martha Viquez:** SES Para-Educator (ELL) K-2 (Non-English speaking program)
2. **Kaydee Dunker:** Kindergarten teacher

Due to the lack of qualified candidates for the preschool teaching position at midterm, we moved a Kindergarten teacher with an early childhood endorsement to replace Karrie Healy at the preschool and are recommending hiring a new Kindergarten teacher at SES.

New hires -Mary Herrera; SMS Para-Educator (ELL) Replacement position
Martha Viquez: SES Para-Educator (ELL) K-2 (Non-English speaking program)
Kaydee Dunker: Kindergarten teacher

Motion to approve new hire recommendation as presented. Passed with a motion by Richard Brabec.
Richard Brabec: Yea, Mynor Hernandez: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0

VI.A.3. Consider, discuss, and take action to approve renewal of the superintendent's contract.

The negotiations committee is recommending extending the superintendent's contract as presented below:

In compliance with the superintendent Pay Transparency Act, the board of education will consider a two-year contract extension for Dr. Daniel J. Hoesing at their regular January board meeting. The contract extends the current two-year contract (2018-19, 2019-20) for an additional year (2019-20, 2020-21). The proposed contract includes a salary increase from $174,000 to $179,000 (2.8%). Health Insurance deductible increased from $1,000 deductible to $1,200 and changed from family coverage to employee/spouse (reduction of $4,157). All other contract provisions remain unchanged. The current and proposed superintendent contracts are posted on the lower right hand corner of the main district website at: **https://ne02214621.schoolwires.net/Page/514**

Motion to approve the 2019-2020 superintendent's contract as presented. Passed with a motion by Brian Vavricek and a second by Mynor Hernandez.
Richard Brabec: Yea, Mynor Hernandez: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0

VII. Discussion Items and Reports

VII.A. Priority Schools Report

See attached report.

VII.B. Initial discussion on 2019-20 School Calendar

Attached is the first draft of the 2019-20 school calendar with 2018-19 corresponding dates. The board committee will meet in February to consider input from staff. Our goal is to have the calendar ready for board approval in March.

VII.C. Principals Reports

Preschool and SES 3-6 Principal's Report: Mr. Comley
Program/Staff Member Spotlight: Mrs. Elyse Belina does an outstanding job of working with the high need students at SES. Mrs. Belina does a great job managing not only students and the responsibilities that comes with that, but also many adults. Coordinating them to work with her students is no easy task when it comes to that many people. Mrs. Belina has shown she is a great teacher and we are happy she chooses Schuyler as her home!

SES K-2 Principal's Report: Mr. Kovar
Staff/Program Spotlight: I would like to highlight Megan Reinert 1st grade teacher. Ms. Reinert has shown so much growth as a teacher, and employee of Schuyler Community Schools over the last 3 years. She has embraced the role of team leader of our school improvement team, which involves many hours and extra work with creating agenda's and completing extra tasks. She is always willing to help when needed, and has grown as an educator in her classroom. She works hard to develop meaningful relationships with her students and parents, and uses strategies from APL and Capturing Kids Hearts to accomplish this. I am very proud of her accomplishments and achievements.

Rural Schools Principal's Report: Ms. Bebout
Program/Staff Member Spotlight: I would like to highlight ALL of my staff at the rural schools!!!! For 2 ½ months they had to share a building, classroom space, specials, and many other things. What could have been a struggle for some, my teachers & paras made the best out of the situation. They worked together, the students did activities together, and students and staff made new, lasting friendships. On the last day before Christmas break there were hugs, a few tears, and a nice send off to the Fisher friends. I am very proud to be the administrator of both of these buildings!

Middle School Asst. Principal's Report: Mr. Zavadil
Program Spotlight: This month I want to recognize the work of our Middle School Band and vocal students 6th-8th grade. They sounded wonderful during the contests and you can tell that they have been working extremely hard under the leadership of Mr. Ehmke, Mr. Coatney and Mrs. Bywater
Staff Member Spotlight: A staff member that I would like to recognize this month is Ms. Mally. She is our 7th grade Science instructor at SMS and she has been a strong and positive member of our team at SMS. Her instruction in the classroom is excellent and follows the Schuyler instructional model. Her ability to form relationships with our students is very impressive and appreciated.

Middle School Principal's Report: **Mrs. Burton**
Staff Member Spotlight: Mrs. Carol Reha works as SMS, Rural, and Preschool Nurse, continues to have a positive impact. She is extraordinary in her role, but she also works to serve our district by heading up the District Wellness Committee and School Health Index Committee. In addition, you can find Carol serving Schuyler in Salvation Army, TeamMates as both a board member and mentor, a

member of the Catholic Church, and P.E.O. Treasurer. Schuyler can also regularly be seen in the stands at wrestling meets and baseball games. She is a always encouraging our students with her spirit and strengthening our Warrior Pride!
Notable Event: SMS has been chosen to take the National Assessment of Educational Progress Test. This will take place on February 27th.

High School Assistant Principal's Report: Mr. Kasik
Program/Staff Member Spotlight: Staci Shonka is in her first year at SCHS and she teaches Geometry, Algebra and Dual Credit Algebra. Mrs. Shonka taught at Hays Center for two years and at Columbus High for five years prior to joining us here at Schuyler. She grew up in North Platte and is married to Greg Shonka who farms in the Schuyler area. Mr. and Mrs. Shonka also has two daughters and they are expecting baby #3. She also is an assistant soccer coach and a freshman class sponsor. Mrs. Shonka is a great teacher who works hard at her craft and is not afraid to be a leader in her department. Mrs. Shonka says that the best part of Schuyler is getting to know a new group of kids and spreading her passion for math.
Upcoming Events: The start of the new semester has been smooth and we are gearing up for ACT testing as well as working with the NDE with our priority plan.

High School Principal's Report: Mr. Grammer
Program Spotlight: Our high school has for the past two years have been planning and updating our Horticulture program at the high school. The program, which we re-started this year is setup and ran through our green house at the back of the high school. The classes, of Horticulture and Floriculture develop skills in relation to floral arrangements and landscaping. Mrs. Trotter is the teacher assistant for the Horticulture and Floriculture classes and she works with our Ag teacher - FFA sponsor and floral projects. The purpose of developing this program was to assist our students in developing skills in the above mentioned areas. This is the second year we are re-running these classes at the high school and has had more success so far this year.
Staff Member Spotlight: The staff member to be recognized for their work in the high school this year is Mrs. Erin Trotter. Mrs. Trotter has worked for the past two years with Horticulture and Floriculture classes at SCHS and landscaping for the district these past two years. She has taken on the challenge of rebuilding these programs, with energy and enthusiasm. The students in these classes work hard to produce quality flowers and work with community on these projects. (poinsettes) She has helped to grow this program and bring fun to the classroom of SCHS. Students are lucky to have her as a teacher and staff are lucky to have her as a colleague. Erin graduated from Columbus Lakeview in 2003 and UNL in 2007. She has been married to Michael for the past 11 years, who is our Art teacher at SCHS. She has two girls, Alyssa 5 years old and Lily 3 years old. Erin is a great asset to our school.
Notable Events: We are continuing our work with the state priority team, UNL ELL team, DE, and PBL through DE.

VII.D. Directors Reports

Afterschool Director's Report: Ms. Bebout
Program/Staff Member Highlight: I would like to point out a few highlights in our numbers for the after-school program. In Warrior Academy right now at the elementary school we have 232 students enrolled. At the middle school we have 44 students enrolled. On an average day we offer around 18 different clubs. Some of the clubs offered are secret agents, 4-H creates, geography club, Spanish amigos, crafty adventures, drawing club, anime club, rubik's master, leadership survivor, and flag football. These are just a few of the clubs offered during any given quarter.

In order to support this program I have 2 amazing coordinators, 18 teachers, 13 staff members who are out of high school, and 11 high school students who are working quarter 3. "It takes a village to raise a child" rings true in our after-school program. We can only be as successful as we are because of all of the staff I have that put their heart and soul into our program!!
K-6 Youth Sports Director's Report: Mr. Kovar
Staff/Program Spotlight: I would like to highlight our volunteer youth coaches for girls and boys basketball this year. K-1 girls Josh Paccas, 2-4 girls Michelle Burton, 5-6 girls Brian Vavricek, K boys Ulises Fuentes, 1-2 boys Robin Burton, 3-4 boys David Hild, 5-6 boys Mason Kovar (Midland Basketball Boys). There will be many other parent and family

volunteers who will give their time to help make these programs successful. We will have held our Coaches Clinic on Thursday, January 10th, and practices begin on January 14th, and run through the week of February 25th. There will be a total of 7 sessions for each grade level. I will give an idea of the number of participants at the next board meeting.

Middle School Activities Director's Report: Mr. Zavadil
Program Spotlight: Middle School Boys basketball is off to a strong start with 38 students signed up to play. The 1st game of the year is Vs. Central City in Schuyler tomorrow.
Staff Member Spotlight: I would like to recognize Erin Trotter and all the work she does in the Field-House helping to organize the employee schedule and managing a lot of the day to day operations. She is absolutely fantastic and works very hard to keep things running smoothly. The Field-House is very busy this time of year and is an excellent resource for our students and local youth teams.
Notable Event: The Knights of Columbus will be hosting a free throw challenge in the SMS gym on Friday at 1:30 January 25th. I am very pleased to be working with the Knights of Columbus on another fun event and want to thank them for doing this for our students.

High School Activities Director's Report: Mr. Kasik
Program/Staff Member Spotlight: Dan Wolken is in his second year here at Schuyler. Mr. Wolken has taught and coached at Bartlett Wheeler Central, O'Neil St. Mary's, Lindsey Holy Family, West Point Central Catholic and Valentine before joining us. He lived in Fremont until he was 13 and then moved to West Point. He teaches History and is the Head Girls BB and Track coach. Mr. Wolken brings a lot of teaching and coaching experience to Schuyler, he works hard to make Schuyler better. Mr. Wolken says that the best part of Schuyler is how respectful our students are.
Upcoming Events: Our basketball teams will be competing in the conference tournament in a couple of weeks. Our wrestlers have their 13-Team Invite on Jan. 12th and we are also hosting the Central Conf. Wrestling tournament on the 26th. We are also hosting our first annual Speech Invite on February 2nd.

Student Services Director's Report: Dr. Lefdal
Program/Staff Member Spotlight: UNL High School - After a semester of UNL High School courses being offered at SCHS, I believe it is important to reflect on the successes, learning opportunities, and down-right struggles of our programs. Let's start with some basic data that will help us better understand the courses and things we have learned so far. We initially signed up 116 students for UNL courses. We had 30 days to test the courses and see if those students could make it in that type of educational environment. After 28 days, I removed 44 students from the classes and put them into appropriate level courses. We have since added 27 classes and have 99 classes being taken. We had 26 students pass courses in UNL, 41 are still working on courses, 5 students failed a course, and we had 19 that had to be removed due to IEP and language issues or if they moved or dropped out of school. I consider this to be a very successful test run of the program. We have learned how to better operate the classes, which students might be most successful in the programs, which classes are realistic for the level of the student, and when to best use the classes. The second semester will look quite a bit different from semester one. We have a better understanding of how to best use the courses, and which students can be successful. The most valuable piece is that this is a wonderful opportunity for the students at SCHS. We were using the program as a way to recover credit, but I see this program accelerating students and increasing class offerings for our college-bound students. What an amazing opportunity for all of our students.
Program/Staff Member Spotlight: Alternative Education - I would first like to thank the board of education for allowing me the opportunity to work with Dr. Hoesing on this program. Although it is still in its infancy stages, I believe this program can and will help many of our students. We have set the maximum number of students at 10, and we currently have 7 students in the program and have 5 that are interested in joining the program second semester. We are working with students to individualize a plan for each one of them. Mr. McClintic has been leading the students through coursework and has seen some early successes with students who hadn't found success at school before. We continue to work with students on attendance and other challenges and barriers that these students bring into the classroom. We have a long and challenging road ahead of us, but the program is up and running, with a few tweaks along the way, I believe we can have a very successful program.
Program/Staff Member Spotlight: College Credit Classes **-** After reviewing the dual credit and college credit courses, we have so much to be proud of at Schuyler High School. We

have 70 students taking 103 college and dual credit courses. Being able to offer our students these opportunities to advance their high school career and prepare them for the rigor of college coursework is nothing short of amazing. By allowing for reimbursement of the course after completion and after criteria have been met, this allows for "leveling the playing field" for all of our students and shows first-generation college students that it can be done. Bravo SCHS and the Schuyler Board of Education! Shout out I would like to thank all of the office staff for all of the amazing work they do for our district. This is a difficult position and all of you handle it with grace, kindness, and awesomeness!

Special Education Director's Report: Mrs. Vrba
Program/Staff Member Spotlight: Brenda has been working with our medically fragile students for the last 25 years in the Schuyler Community School system. (Although she has 38 cumulative teaching years in this very specialized field of special education.) Since it was Brenda that provided home-bound services for this group, they are truly like her very own "adopted kids". She is continuously working to improve their instructional programs and/or finding ways for them to enjoy real childhood experiences. One of her young gentlemen is a freshman this year. He has experienced numerous challenges and changes as he has transitioned from the Middle School to the High School. Just like a concerned parent, she suggested maybe spending time with him would help him feel calmer and settled. Brenda stepped up and volunteered to spend mornings with him for the whole week before Christmas break which allowed "coaching moments" for his teacher and paras to happen. (It was NOT an ideal time because she had so much planned for her other students at SMS!) But she did make it work!! Through Brenda's love and compassion for her students, she has been able to develop and maintain a strong safe relationship and "family bond" with her students and their families!
Notable Events: In November and December, I spent numerous hours in classrooms conducting observations on my team of special education teachers. This group of educators face some tough obstacles every day in our classrooms. We know that every child can learn BUT they may have a different learning style and work at a different pace to reach mastery. Each child is unique! It is difficult for some core subject teachers and/or general education teachers and/or classmates to understand that..."fair doesn't mean giving every child the same thing, it means giving every child what they need". Special education teachers focus on making modifications and accommodations to the curriculum to ensure their students are being successful in our classrooms.

Curriculum and Assessment Director's Report: Dr. Gibbons
Spotlight - I would like to express my appreciation for the new staff that attended the APL training. There had been a mix up with dates so we had planned for December 4th and 5th but the teachers were flexible and were able to make the date change to December 13 and 14th work.
Comprehensive Support and Improvement (CSI) - The Nebraska Department of Education has created a new designation for the lowest performing 5% of Title 1 schools in the state. Schools are identified based on state assessment performance, growth and progress on state assessments, progress on proficiency for EL students, chronic absenteeism and scores on the school's Evidence Based Analysis (EBA). **No school in the Schuyler Community Schools system was designated as a CSI school.**
2017 - 2018 State Assessments - I have created a website with our data displays for the third through eighth grade Reading and Math NSCAS at
https://sites.google.com/schuylercommunityschools.org/assessmentdata/home
Data for all schools in the state can be found at **http://nep.education.ne.gov/**
What you will see in that data is that while we are not where we want to be, we are also not significantly below the state average in any area. I would really appreciate the opportunity to visit with the curriculum and planning team to go over the data in greater depth.
Schuyler Assessment System - Schuyler Community Schools has made the purchase of the Renaissance suite of assessments. This assessment suite will help us better monitor and track the progress of all of our students to ensure that they are learning what we expect them to learn. We will have a training on January 21 to look at understanding and using the data from these assessments.
Professional Development - Steve Harris, a math consultant with Discovery Ed, was here January 9th, 10th and 11th working with Math teachers at the elementary and high school levels. We are working on planning math instruction to better meet the standards, to shift from a more procedural understanding to a more conceptual understanding and to shift the

responsibility of learning to the students.
Curriculum Development - It is still a work in progress but here is our current curriculum cycle for 2018 - 2019
Motion to adjourn Passed with a motion by Brian Vavricek and a second by Mynor Hernandez.
Richard Brabec: Yea, Mynor Hernandez: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0

VII.E. Superintendent's Report

Upcoming Meeting dates:

1. **Wednesday, January 23rd at 5:00 PM:** The team consisting of the board members, architect, superintendent, and two community members will meet to short-list the Construction Manager at Risk applicants.

2. **Construction Manager at Risk Interviews**
   Monday, January 28, 2019 9:00 AM
   Monday, January 28, 2019 10:00 AM
   Monday, January 28, 2019 11:30 AM

3. **Well at Fisher's 24:** The well is completed and the students returned to Fisher's 24 at the beginning of the second semester. We are waiting on a final test to be approved by the State of Nebraska, for the water to be cleared for drinking.

4. **2019 Strategic Planning Process:** Attached below are the areas identified by staff for improvement on the 2019 Strategic Plan. We will send one question per week seeking staff input on options for improving the identified items. See attached information below.

Staff Member/Program Spotlight: The Foundation has served the district as a supporter of scholarships, funding recognition programs, and in recent years, as a major supporter of promotion and support for district facilities. In January, the Foundation voted to serve the district as the steering committee for the bond referendum and pay for promotional materials, yard signs, etc... See the committee structure attached below.
The team consisting of the board members, architect, superintendent, and two community members will meet to short-list the Construction Manager at Risk applicants. The well is completed and the students returned to Fisher's 24 at the beginning of the second semester. We are waiting on a final test to be approved by the State of Nebraska, for the water to be cleared for drinking. 2019 Strategic Planning Process**:** We will send one question per week seeking staff input on options for improving the identified items.

VII.F. Board Member/Committee Reports
Foundation Report on the Foundation Webpage.

https://www.schuylercommunityschools.org/Domain/13

VIII. Correspondence Items

IX. Adjournment

Motion to adjourn Passed with a motion by Brian Vavricek and a second by Mynor Hernandez.

Richard Brabec: Yea, Mynor Hernandez: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 5, Nay: 0

Please rank the Board on the Standards listed below (1-Unacceptable, 2-Needs Improvement, 3-Good, 4-Excellent)

	Leadership: *Reviews district Vision and Mission and adopts goals in action plans in support of that vision and mission*
	board members can clearly articulate the vision, mission and goals of the district
	board members delegate to the superintendent the authority to administer and evaluate the adopted action plans

	Policy and Governance: *the board establishes and follows local policies, procedures, and good governing practices*
	board members annually establish, adopt and revise policies so that they are clear, up to date, and in compliance with state/federal laws
	board members set annual goals and keeps these goals at the forefront of all board and district decisions throughout the year

	Community Relations: *board establishes and promotes effective two-way communication with parents, students, staff*
	board members demonstrate respect and cooperation in their relationships with the administration, staff and community
	board members work with the superintendent to seek and receive input from citizens and host forums to promote open communication

	Cultural Responsiveness: *the board understands and promotes awareness of cultural diversity in the district*
	board members support community engagement activities and accommodate cultural differences in values and communication
	board members actively encourage and expect the superintendent to facilitate the participation of culturally diverse groups.

	Accountability and Performance: *the board monitors progress toward district goals and compliance with board policies*
	board members regularly conduct a self-evaluation to monitor its performance and progress on district goals
	board members support reward, consequence, and recognition systems to encourage high levels of staff and student achievement

	Board Operations (Meetings): *board meetings are effective, efficient, orderly, and respectful*
	board meetings are organized in an efficient manner and information easily accessible and in a timely manner
	board meetings are organized and allow for discussions to promote an exchange of ideas, increased understanding and clear decisions

	Board Operations (Communication): *board members are all kept equally and fully informed on matters of board business*
	board members all receive the same information from the district office on matters of board business ahead of the board meeting
	board members respect the right of the public to observe discussion of board and district business by board members

	Board Operations (Board/Staff Relations): *board members follow policy and procedures when interacting with staff*
	board members recognize and respect the chain of command, listen to constituents, and refer them to the appropriate personnel
	board members work with the superintendent to provide a process to facilitate two -way communication and professional discourse

	Board/Supt. Relations: *board and superintendent communicate openly and professionally and treat each other with respect*
	board members fully inform the superintendent of situations that impact the district and avoid making decisions outside of board meetings
	board members do not interfere in district operations and fully delegate and respect operational decisions of the administration

	Values and Ethics: *the board takes full responsibility for the work it chooses to do and how it chooses to do the work*
	board members lead the district with clear goals, policies, and expectations and operates within policies and regulations of the district
	board member deliberations and actions are limited to district benefit and avoid involvement in decisions that benefit them personally

	Board Improvement: *the board participates in annual training and professional development on a local and state level*
	board members participate in training and professional development through NASB conferences, conventions, and workshops
	board members annually evaluate their performance in fulfilling the board's duties, responsibilities, and ability to work as a team

Schuyler Community Schools Board of Education Self-Evaluation

Please rank yourself on the Board Characteristics listed below (1-Unacceptable, 2-Needs Improvement, 3-Good, 4-Excellent)

	Responsibility: *Accountable for your words, for your actions, and for finishing what you start.*
	I will be accountable to the public by representing district policies, programs, priorities and progress accurately.
	I will work to ensure prudent and accountable use of district resources.

	Respect: *Honoring what others do and believe.*
	I will respect the majority decision as the decision of the board of education.
	I will encourage expressions of different opinions and listen with an open mind to others' ideas.

	Effort: *Giving your best and making the most of every opportunity.*
	I will focus my attention on fulfilling the board of education's responsibilities of goal setting, policymaking, and evaluation.
	I will work for compromise in order to promote win-win situations.

	Trustworthy: *Being loyal, reliable, and always doing the right thing.*
	I will tell the truth.
	I will make no personal promise or take private action that may compromise my performance of my responsibilities.

	Citizenship: *Getting involved and making your community a better place.*
	I will be responsive to the community by seeking its involvement in district affairs and by communicating its priorities and concerns.
	I will consistently uphold all applicable laws, rules, policies, and governance procedures.

	Courage: *Doing what's right in the face of adversity or fear.*
	I will share my views while working for consensus.
	I will base my decisions on fact rather than supposition, opinion, or public favor.

	Kindness or Caring: *Being Friendly, generous, and considerate.*
	I will be fair, just, and impartial in all my decisions and actions.
	I will accord others the respect I wish for myself.

	Determination: *Persevere to set and reach your goals.*
	I will diligently prepare for and attend board meetings.
	I will seek continuing education that will enhance my ability to fulfill my duties effectively.

	Resilient: *Become stronger or adapt after misfortune or change.*
	I will refuse to surrender judgment to any individual or group at the expense of the district as a whole.
	I will consider alternatives and work to promote district initiatives adopted by the board of education.

	Character: *Moral quality to do what's right when no one is watching.*
	I will keep confidential information that is privileged by law or that will needlessly harm the district if disclosed.
	I will be continuously guided by what is best for all students of the district.

OATH OF OFFICE

Do you solemnly swear to support the Constitution of the United States and the Constitution of the State of Nebraska, against all enemies, foreign and domestic?

(I do.)

Will you bear true faith and allegiance to the same?

(I will.)

Do you take this obligation freely and without mental reservation or for purpose of evasion?

(I do.)

Will you faithfully and impartially perform the duties of the office of Colfax County District 123 (Schuyler Community Schools) School Board Member; according to law, and to the best of your ability?

(I will.)

And do you further swear that you do not advocate, nor are you a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; and that during such time as you are in this position you will not advocate nor become a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence. So help you God.

(I do solemnly swear.)

_____ _____

Board Member Date

Schuyler Community Schools
Board of Education Regular Meeting
Monday, January 14, 2019 6:30 PM
Schuyler Central High School Music Room
401 Adam Street
Schuyler, NE 68661-2400

I. Call Meeting to Order

I.A. Pledge of Allegiance

I.B. Declaration of Open Meeting

II. Recognition of Re-elected Board Members - Oath of Office

III. Election of 2019 Board Offices

III.A. Board President

III.B. Vice President

III.C. Secretary

III.D. Treasurer

III.E. NASB Delegate

III.F. Recording Secretary

III.G. Board of Education Committee Assignments

IV. Approval of Consent Agenda

IV.A. Agenda

IV.B. Minutes

IV.C. Acceptance of Claims

IV.C.1. Bills of $5,000 or more

IV.D. Financial

IV.E. Other Listed Reports

V. Public Forum - We ask that all presentation be limited in their length.

V.A. Recognition of visitors and guests

V.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

V.C. Student Representative's Report

VI. Action Items

VI.A. Budget, finance, negotiations, and personnel

VI.A.1. Consider, discuss, and take action to approve a Resolution calling for a Special Election in Colfax County School District 0123 (Schuyler Community Schools) on March 12, 2019, to authorize General Obligation School Building Bonds in an amount NOT TO EXCEED $12,500,000 for the purpose of constructing, furnishing and equipping additions, renovations and improvements to the District's existing buildings and grounds and related improvements

VI.A.2. Consider, discuss, and take action to approve new hire recommendation

VI.A.3. Consider, discuss, and take action to approve renewal of the superintendent's contract.

VII. Discussion Items and Reports

VII.A. Priority Schools Report

VII.B. Initial discussion on 2019-20 School Calendar

VII.C. Principals Reports

VII.D. Directors Reports

VII.E. Superintendent's Report

VII.F. Board Member/Committee Reports

VIII. Correspondence Items

IX. Adjournment

Prepared by: Sally Jakub, Secretary to the Board

Schuyler Community Schools
Board of Education Regular
Meeting Monday, December 10, 2018
6:30 PM Schuyler Central High School Music Room
401 Adam St.
Schuyler, NE 68661

Meeting was called to order by President Brabec at 6:30 PM. Board members present: Brabec, Hild, Misek, Vavricek. Hernandez came at 6:50, absent was Semerad. President Brabec read the District Mission Statement and declared the meeting was in open session and was advertised to the public and the Board of Education by advance notice. All present participated in the Pledge of Allegiance.

Motion to approve the consent agenda Passed with a motion by Chuck Misek and a second by Brian Vavricek.

Student Representative's Report by Crystal Carrillo
Student Council Totes for Families, Library fines paid between Thanksgiving and Christmas are donated The Comfort Closet, The junior class is selling candy cane grams as a class fundraiser. Project S soup dinner is planned for Dec 14, 6-8p at SCHS with a RAFFLE raising money for the toy drive.

Board Policy, Handbooks, and Support Programs

Motion to approve staff member's request for an overnight trip. Passed with a motion by Richard Brabec and a second by Brian Vavricek

Motion to approve and adopt board policy 1006.3 and waive second reading. Passed with a motion by Brian Vavricek and a second by Richard Brabec

Building, Grounds, and Transportation

Motion to accept the building committee's recommendation and approve the architect agreement with Clark Enersen Partners, Inc. as presented. Passed with a motion by Richard Brabec and a second by Chuck Misek.

Motion to approve weight to be given to CM@R Selection Committee Selection Criteria as presented. Passed with a motion by Richard Brabec and a second by Chuck Misek.

Motion to accept the proposed committee to interview and select the position of construction manager at risk as presented. Passed with a motion by Mynor Hernandez and a second by Chuck Misek.

Motion to approve weight to be given to CM@R Selection Committee Selection Criteria as presented. Passed with a motion by Richard Brabec and a second by Chuck Misek.

Budget, finance, negotiations, and personnel

Motion to accept Lourdes Pena`, Jill Hoesing, and Liz Mallory's resignations and thank them for their service to the district. Passed with a motion by Brian Vavricek and a second by Mynor Hernandez.

Motion to accept Holly Hild's resignation from the board of education and thank her for her service to the district. Passed with a motion by Mynor Hernandez and a second by Brian Vavricek.

Motion to approve new hire recommendations. Aimee Sigler Rural School specials teacher. Passed with a motion by Mynor Hernandez and a second by Brian Vavricek.

Discussion Items and Reports

Review and discuss 2018 superintendent's evaluation. Board members completed the annual superintendent evaluation following the regular November board meeting. The results of the evaluation have been compiled and are generally shared at the December board meeting. The board budget and finance committee will meet before the January board meeting to set expectations and review 2019 contract recommendations.

Superintendent’s Report

Thank you to the board members who attended the NASB State Convention. Bond Election Restrictions: I attached information from our legal counsel as a guideline for school districts considering bond referendums. Holiday Season: Thanks for all your work and support as board members throughout the year. Wishing you and your families a Merry Christmas and a Prosperous and Happy New Year.

Motion to adjourn Passed with a motion by Richard Brabec and a second by Holly Hild.

You can watch the board meeting at:
https://zoom.us/recording/share/e5nzwPI_4qIrbMs5STrIRmEB-LRSj1JHd39EnGS_IrCwIumekTziMw

Schuyler Community Schools
Board of Education Regular Meeting
Monday, December 10, 2018 6:30 PM
Schuyler Central High School Music Room
401 Adam St.
Schuyler, NE 68661

Attendance Taken at 6:27 PM.

Mynor Hernandez:	Absent
Virginia Semerad:	Absent
Richard Brabec:	Present
Holly Hild:	Present
Chuck Misek:	Present
Brian Vavricek:	Present

Present: 4, Absent: 2.

Attendance Update Taken at 6:50 PM.

Mynor Hernandez:	Present

Present: 5, Absent: 1.

I. Call Meeting to Order
Procedural Item
STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance
Procedural Item
Rich Brabec

I.B. Declaration of Open Meeting
Procedural Item
This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the back of the meeting room.
Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Approval of Consent Agenda
Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Chuck Misek and a second by Brian Vavricek.
Mynor Hernandez: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

II.A. Agenda
Consent Item

II.B. Minutes
Consent Item

II.C. Acceptance of Claims
Consent Item

II.C.1. Bills of $5,000 or more
Consent Item

II.D. Financial
Consent Item

II.E. Other Listed Reports
Consent Item

III. Public Forum - We ask that all presentation be limited in their length.
Information Item

III.A. Recognition of visitors and guests
Information Item
Rich Brabec

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
Information Item

III.C. Student Representative's Report

Information Item

1. Student Council Totes for Families
2. Library fines paid between Thanksgiving and Christmas are donated The Comfort Closet
3. Junior class is selling candy cane grams as a class fundraiser
4. Project S soup dinner is planned for Dec 14, 6-8p at SCHS with a RAFFLE. Raising money for the toy drive.

IV. Action Items
Procedural Item

IV.A. Board Policy, Handbooks, and Support Programs
Information Item
Holly Hild, Brian Vavricek, Rich Brabec
This committee is responsible for annual review of board policies, handbooks, and crisis/safety plans. This committee is also responsible for the support and development of support programs(nursing, food service) in the district.

IV.A.1. Consider, discuss, and take action to approve a teacher's request for an overnight trip.
Action Item

This is the third year of the Washington DC Trip request. Mrs. Shanda Hall is the staff member requesting your approval. This trip is really not a school function, but because it involves our employees. Holly Hild forwarded information to our insurance company (EMC) last year asking for approval for this event. EMC's representative confirmed that there's liability coverage for all employees of the school going. They would also have work comp if they were doing something in the scope of their duties and got injured. She didn't see there to be any issue with the trip. Our board policy outlining overnight trip requests is included below.

CERTIFICATED EMPLOYEE TRAINING, WORKSHOPS OR CONFERENCES Policy 409.02

Requests for attendance or participation in a development program, other than those development programs sponsored by the school district, shall be made to the superintendent. Approval of the superintendent or his designee with the principal's input must be obtained prior to attendance by a certificated employee in a professional development program when the attendance would result in the certificated employee being excused from their duties or when the school district pays the expenses for the program.

Employees authorized by the superintendent or his designee to represent the school system at training, workshops and conferences will be allowed salary and expenses in conformance with regulations on expense reimbursement. Requests that involve unusual expenses or overnight travel must also be approved by the board.

The superintendent or his designee with input from the principal shall have sole discretion to allow or disallow certificated employees to attend or participate in the requested event. When making this determination, the superintendent will consider the value of the program for the certificated employee and the school district, alignment with the school improvement process, the effect of the certificated employee's absence on the education program and school district operations and the school district's financial situation as well as other factors deemed relevant in the judgment of the superintendent or his designee.

The requirements stated in the Negotiated Contract between employees in that certified collective bargaining unit and the board regarding professional development of such employees shall be followed.

Cross Reference:
402.08 Employee Travel Compensation
402.11 Credit Cards

Motion to approve staff member's request for an overnight trip. Passed with a motion by Richard Brabec and a second by Brian Vavricek.
Mynor Hernandez: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.A.2. Consider, discuss and take all necessary action with regard to adopting Board of Education policies required to implement the Construction Manager at Risk construction delivery method under state law.
Action Item
The attached policy is in response to changes in reference to state statutes and statutory changes to the construction delivery method of Construction Manager at Risk. This adoption has an emergency clause so that the new board policy is immediately in force. See attached policy, rationale and motion.

Motion to approve and adopt board policy 1006.3 and waive second reading. Passed with a motion by Brian Vavricek and a second by Richard Brabec.
Mynor Hernandez: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.B. Building, Grounds, and Transportation
Procedural Item
Chuck Misek, Eric Cerny, Virginia Semerad
This committee is responsible for recommending approval of building/grounds and transportation programs, vehicle replacement schedule, building and maintenance and upgrade schedule.

IV.B.1. Consider, discuss, and take all necessary action with regard to approve an architect agreement for design and construction administration of the proposed additions and renovations to the existing Schuyler Central High School building.
Action Item
The building committee of the board and the superintendent reviewed applications and selected four (4) finalist architect firms to interview. Following the interviews, the superintendent is recommending the board selected Clark Enersen Partners, Inc. as the project architect.

Attached is the legal motion and contract under consideration. I broke the contract into two sections. The first section is labeled additions and deletions. This section reflects the negotiations that took place in finalizing the contract. The second section is labeled "AIA" Standard Form Agreement. While both sections are necessary it may be confusing when presented as one document.

See attached motion and contract under consideration.

Motion to accept the building committee's recommendation and approve the architect agreement with Clark Enersen Partners, Inc. as presented. Passed with a motion by Richard Brabec and a second by Chuck Misek.
Mynor Hernandez: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.B.2. Consider, discuss, and take all necessary action with regard to selecting the Construction Management at Risk construction delivery method for the proposed additions and renovations to the existing Schuyler Central High School building.
Action Item
Attached is the legal rationale and motion needed to select Construction Manager at Risk as a delivery method for construction. See Attached Document

Motion to select Construction Manager at Risk Construction Delivery Method as presented Passed with a motion by Brian Vavricek and a second by Richard Brabec.
Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.3. Consider, discuss, and take all necessary action with regard to appointing a CM@R Selection Committee as required by state law.
Action Item
The board of education must appoint a selection committee to evaluate proposals received from firms in response to the request for proposals for the position of Construction Manager at Risk. This selection must be done in an open meeting, so may include all board members wanting to be involved. This committee must have a minimum of 5 members. This motion requires a **super majority** of the board (minimum of 4 votes) See suggested list below:

1. **Board Members**: _____ _____ _____ _____ _____
2. **Superintendent:** Dr. Dan Hoesing
3. **Architect:** Mr. Tim Ripp or representative
4. **Contractor/Construction:** Don Glodowski
5. **Resident of District:** Richard Seckman

Motion to accept the proposed committee to interview and select the position of construction manager at risk as presented. Passed with a motion by Mynor Hernandez and a second by Chuck Misek.
Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.4. Consider, discuss, and take all necessary action with regard to determining the percentage weight to be given to CM@R selection criteria.
Action Item
This item requires the board of education to approve the selection criteria and weight given to each criteria. See recommendation provided in the attachment below.

Motion to approve weight to be given to CM@R Selection Committee Selection Criteria as presented. Passed with a motion by Richard Brabec and a second by Chuck Misek.
Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.C. Budget, finance, negotiations, and personnel
Procedural Item
Chuck Misek, Rich Brabec, Brian Vavricek
This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.C.1. Consider, discuss, and take action to accept staff resignations.
Action Item

Lourdes Pena`: SMS Para-Educator
Jill Hoesing: 1st Semester FCS Teacher: Replaced by Rachel Folda
Liz Mallory: Head Start Teacher (Retirement)

Motion to accept Lourdes Pena`, Jill Hoesing, and Liz Mallory's resignations and thank them for their service to the district. Passed with a motion by Brian Vavricek and a second by Mynor Hernandez.
Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.C.2. Consider, discuss, and take action to accept board member resignation.
Action Item
Holly Hild has submitted her resignation to the board of education effective December 31, 2018.

Motion to accept Holly Hild's resignation from the board of education and thank her for her service to the district. Passed with a motion by Mynor Hernandez and a second by Brian Vavricek.
Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.C.3. Consider, discuss, and take action to approve new hire recommendation.
Action Item

Aimee Sigler: Rural School specials teacher (replacing Kelly McClintic)

Motion to approve new hire recommendations. Passed with a motion by Mynor Hernandez and a second by Brian Vavricek.

Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

V. Discussion Items and Reports
Procedural Item

V.A. Review and discuss Priority Schools Report
Action Item
See attached report.

V.B. Review and discuss 2018 superintendent's evaluation
Action Item
Board members completed the annual superintendent evaluation following the regular November board meeting. The results of the evaluation have been compiled and are generally shared at the December board meeting. The board budget and finance committee will meet before the January board meeting to set expectations and review 2019 contract recommendations.

V.C. Principals Reports
Information Item

Preschool and 3-5 Principal's Report: Mr. Comley
Staff/Program Spotlight: Mrs. Kris Svehla is everything that SCS wants in a teacher. She does a great job with students, she puts countless hours into preparation and it shows. Mrs. Svehla has been asked at times to take on different roles that will benefit the students and she is always willing to help. Its for all the reasons above and many more that Mrs. Svehla is my spotlight this week.

K-2 Principal's Report: Mr. Kovar
Staff/Program Spotlight: I would like to highlight the work being done by Alicia Keairnes, 2nd grade teacher at Schuyler Elementary. Mrs. Keairnes is entering her 2nd year of teaching at Schuyler. She is a member of the School improvement team, and also coaches high school track.

Mrs. Keairnes goes above and beyond for her students. She is a very caring person who works to give all kids in her class a great opportunity to be successful. She puts in a great deal of time to try new things in her classroom, and embraces new thoughts and ideas that the school is focusing on. She is using learning targets and scales to help her students be successful, and focus on where they are in the own learning journey. We are very lucky to have her and her family in our district.

Dual Language, Fisher's, & Richland Principal: Ms. Bebout
Staff/Program Spotlight: Jenny Hamernik 4th & 5th grade students at Fisher's have guest speakers they have invited to come into the classroom. They have had military, taxidermy, veterinarians, pilots, bankers, bakers, musicians, magicians, museum people, construction workers, medical professionals, Husker Football players, Cargil workers, QC, farmers and machinery (baler), Tri-county and drones to view fields, to grandma's sewing, baking and crafts!!! This is a wonderful opportunity for EACH student to show off someone! This month a helicopter landed at Richland and all the students of both schools were able to enjoy the experience.

Jenny Hamernik is the 4th & 5th grade teacher at Fisher's school. She grew up in Stanton. She attended Doane University for her teaching degree. She is married to Mike and has two children; her son Corbin who is 29 and her daughter Abbey who is 23 and is teaching at SES! Jenny has taught in the Schuyler School District for 29 years and we are lucky to have her!
Upcoming Events:

Fisher's & Richland: December 18th - Christmas Program 2:00 p.m. and 7:00 p.m.

SMS Assistant Principal's Report: Mr. Zavadil
Program Spotlight: This month I want to recognize the work our leadership team has done with implementing and working through the logistics of teaching our staff about the new STAR 360 formative assessment and intervention system. The team has put in a lot of time and effort to get the system off the ground and running
Staff Member Spotlight: A staff member that I would like to recognize this month is Mrs. Beebe. Her focus on detail and ability to build relationship with her students is easy to notice in our building. She has been and continues to be one of the most conscientious and reflective teachers that I work with. Students enjoy working in her classroom as she teaches financial literacy, and computer literacy. She fosters a very efficient and warm environment and is doing a good job as the Middle School's specials team leader.

Middle School Principal's Report: Mrs. Burton
Program Spotlight: This month, I would like to highlight our SMS Special Education Department. The department is made up of strong, veteran teachers that have a strong commitment to our students, our district, and our community. They are true Warriors! You can find them in working together and training our paraprofessional staff to be highly trained, as well as supporting students and parents to address the needs of the whole child. Our building is better, because of Lori Benesch, Pat Knutson, and Brenda Klein!
Notable Events: Mr. Zavadil and I also had the opportunity to present to administrators across the state at the Nebraska State Principal's Conference this past week. We enjoyed telling the Schuyler Middle School story, and sharing the good news of the life of being a Schuyler Warrior!
Upcoming Events:
Monday, December 10th 6th Grade Holiday Concert at 6:30 p.m.
Monday, December 17th 7th/8th Holiday Concert at 6:30 p.m.

High School Assistant Principal's Report: Mr. Kasik
Program/Staff Member Spotlight: Mandy Yosten is in her 8th year here at Schuyler High School. She taught one year at Cross County before joining us here. She is a 2006 Clarkson graduate and is our School improvement chair-person and our National Honor Society sponsor. She is married to Brandon Yosten and they have a son Caiden and a new daughter Avery. Brandon farms and owns B&B Welding and Repair. Mrs. Yosten is a great teacher, she is very organized and holds kids to high expectations. She says she loves Schuyler because everyone is so kind and welcoming, it doesn't matter who the other person is, a smile and kind eyes translate to any language.
Notable Topics: We recently hosted a NDE visit for our first reVISION meeting. We will follow this up with a Thought-exchange survey to gather input from our community and parents. We continue to visit classrooms and provide teachers with observation feedback for their classes, (Over 170 classroom observations at this time). We also are working on other parts of our priority plan and collecting artifacts as documentation.

High School Principal's Report: Mr. Grammer
Program Spotlight: Our high school has for the past few years has worked hard to have a solid, strong, viable Family Consumer Science program at the high school. Our FCS teacher found a job in early February in Omaha and that left us with an opening early in the year. We tried to fill the position although the summer but, could not find a FCS teacher and we were lucky to find a teacher in house to fill that position. In years past we struggled to fill up the classes in our FCS schedule. This year we have had to turn students away because the classes were filled. The classes are varied and popular classes that are hands on. The teacher has done a great job of growing this program and it has become a successful program.
Staff Member Spotlight: The staff member to be recognized for their work in the high school this month is Mr. Jared Severson. Mr. Severson has been a Business/Teacher, Dual Credit Instructor, and a registrar in our district for the past ten years and specifically at the high school. He now is our FCS teacher and still teaches some of dual credit courses. He received his Bachelor's degree from Peru State College, in Business Management and his Master's degree in Counseling from Wayne State College. Mr. Severson has taken on the Family Consumer Science program, as mentioned above, with energy and enthusiasm. He has helped to grow this program and bring fun to the FCS classrooms in SCHS
Notable Topics: On Monday, November 12th in the west gym we had the Veterans Day program. The local veterans group posted the flags and retired the colors at the end of the program. The SCHS Band/Vocal played patriotic songs and the speaker for the program was Corporal Garcia of the Nebraska National Guard. Our students were respectful to all performers and was a great program planned by Mr. Paesl and Mr. Friesen of our Social Studies department.

V.D. Directors Reports

Information Item

K-6 Youth Sports Director's Report: Mr. Kovar
Staff Member Spotlight: This month I would like to highlight Andy Yost. Andy is one of our youth volunteer coaches. Andy has coached 3rd and 4th grade tackle and flag football, and also coaches youth basketball. Andy has a great passion for sports, and trying to help improve youth sports in Schuyler. He goes above and beyond to help, and has put countless hours in volunteering. He is always willing to help, and always willing to lend a hand. He is a great example of a parent volunteer in our community, and we are lucky to have him. Thank you for all you do!

Warrior Academy After-School Program Director's Report: Ms. Bebout
Program/Staff Member Spotlight: Jared Severson has run clubs for the after-school program since it began 5 years ago. He is a great addition to our staff and the students at the middle school love to attend his clubs. Ms. Severson's clubs usually have the theme of teamwork, teaching responsibility, and problem solving. His most popular club is called Duct Tape Club. This semester he has been teaching an entrepreneurship club. The middle school students came up with a business idea, they received a $50 loan, bought supplies, and made a product. They are in the process of selling their products. When they are done selling they will pay back the loan and will be able to keep their profits. What an amazing life lesson this has been for our middle school ASP students.

Jared Severson is the Business and FCS teacher at the high school. He was born in Nebraska, raised in Kentucky, and came back to Nebraska after high school. He got his teaching certificate from the University of Nebraska-Kearney and a M.Ed. PK-12 School Counseling degree from Wayne State College. He also has 3 others degrees/certificate from other schools. He is the proud son of Donna Severson. Mr. Severson has worked in our district for 10 years! I would like to thank him for his hard work and dedication in our district.

Schuyler Middle School Activities Director's Report: Mr. Zavadil
Middle School Girls basketball has been going well. We are now in our final week with one last game against Clarkson tomorrow. Our teams have gotten more wins this year than last year with the 8th grade B team having won 4 games already this year.
Staff Member/Program Spotlight: I would like to recognize the work that our wrestling coaches have put in, they have over 60 athletes competing each week and organizing and giving those students the opportunity to get better and compete is no small task. Mr. Gutierrez has been working very hard with the program in particular. He has been a true team player for us at the middle school and is willing to do everything that you ask of him.

High School Activities Director's Report: Mr. Kasik
Program/Staff Member Spotlight: Jeremy Hlavac is in his 9th year as a teacher and 11th year as a coach here at Schuyler. He taught one year at O'Neil. He is an Assistant FB and Head Wrestling Coach. He graduated from East Butler High School and Midland College where he played FB. He is married to Danielle who is a 3rd grade teacher in Bellwood and a VB coach for David City. Coach Hlavac makes great connections with kids, his programs always have a lot of participants and are successful. He says that he loves Schuyler because this place is challenging yet rewarding. I feel like I make a difference here and kids see me as a role model, father figure, coach, teacher and friend.
Notable Topics: Our girls BB team opened the season with a win over Madison and our Wrestlers are currently 5-1, with a second place finish at the York Invite behind class "A" highly rated Burke. Our Play Production had a successful year closing their season at districts held at LSE. We have also had over 5000 hits on the YouTube video "Competition and Kindness can co-exist" that was shot at Schuyler High School. We are geared up and excited for winter sports and speech season!

Student Services Director's Report: Mr. Lefdal
Program/Staff Member Spotlight: I would like to spotlight Mr. Hlavac and the 60+ students in his wrestling program. Mr. Hlavac's ability to engage kids and teach them more than just a sport, but the life skill of working together, team, and believing in themselves is nothing more than remarkable. He is a wonderful asset to the Schuyler team.
Notable Topics: The PBL team has been doing an amazing job of programming for our students. Their ideas are exciting and will help create a "family" type of environment in our school.
Looking ahead: I am excited to see the process for our community meetings and strategic planning. The school board along with the guidance of Dr. Hoesing have done a phenomenal job so far!

Special Education Director's Report: Mrs. Vrba
Program Spotlight: I would like to share the fact that Stacey Martin, renowned national Intensive Verbal Behavior specialist, spent a morning with our special education students and teachers who are implementing the

program. Stacey works through the Summit Behavioral Health Association in Kansas City and will be presenting at the National Autism Conference in early spring of 2019.
Staff Member Spotlight: At the beginning of the 2018 school year, Elyse Muhle (Belina) was busy building safe environments for our medically fragile students. (Yes, I said, "environments".) Along with their regular classroom, Elyse's kids have a special room that is filled with stations for instruction that are appropriate for each child's learning style and a sensory room that immensely helps her kids. (Sensory rooms are designed to "both calm and stimulate the senses" in children with special needs. Many experts would say that sensory rooms have three main purposes: to provide relaxation and enjoyment by eliminating distraction, and to increase creative sensory input.)

Along with coaching volleyball and becoming Mrs. Belina this fall, Elyse is our first teacher who with the expertise of Bernice and Amy that has totally implemented the Intensive Verbal Behavior Program. The growth of our students' communication skills is absolutely astonishing...truly, watching Elyse working with her kids will leave you speechless and a little teary-eyed!!

Elyse's most valued attributes are: her positive outlook on aspects of her position, her dedication to her kids, her unending work ethic and being a relentless advocate for her kids! I really cherish the moments when she celebrates with her students. Her kids might have only made tiny steps toward reaching their goals each day but she makes them feel as special as the shining star on top of your beloved family's Christmas tree!!

Curriculum and Assessment Director's Report: Dr. Gibbons
Spotlight- We could not do everything that needs to be done without teams of teachers and administrators that work hard to ensure the extra things are taken care of. My spotlight this month is on our District Steering Committee, including Meghan Reinert, Darin Kovar, Guillermo Gutierrez, Michelle Burton, Mandy Yosten, Seth Paesl, Stephen Grammer, Catherine Luce, Kristi Benck and Heather Bebout. This team is responsible for our AdvancED Accreditation activities and they work with me to make decisions on assessments, instruction and all school improvement processes.
2017 - 2018 State Assessments - We did finally receive the data from statewide assessments recently. We are building data displays and will be engaging the staff in data discussion protocols during their Collaboration times. According to state department website, the information will be made public December 21, 2018. Past results for the state assessments for every school in the state can be viewed at http://nep.education.ne.gov/
Schuyler Assessment System- Schuyler Community Schools has made the purchase of the Renaissance suite of assessments. This assessment suite will help us better monitor and track the progress of all of our students to ensure that they are learning what we expect them to learn.
Professional Development -

- The APL Workshops that were scheduled for December 4th and 5th were postponed to December 12th and 13th.
- On November 2, middle school science teachers attended the ESU 7 workshop ESU 7 Lesson Design with the New Science standards 6-12.
- Math Techbook Coaching during the month of November have been postponed due to various reasons. The next one is scheduled for Monday, December 10.
- Discovery Education's Dacia Jones was on campus for PD and coaching with our Project Based Learning team November 26 - 30.
- A group of teachers from across the district attended a webinar to learn to administer the STAR 360 Assessments.

V.E. Superintendent's Report
Information Item

Program/Staff Member Spotlight: Jeff Droge and Technology Department (Jeff Duranski, Dan Rinkol, Kady Arps, Kim Powell) have done an great job with technology in the district. Every summer they upgrade present hardware and software programs and install new systems on all new devices. The tech team is also responsible for upgrades to the networks within and between buildings to accommodate the increasing online demand. Each building also has a part-time technology assistant (Janelle Rocha, Vanessa Stanek, Yelitza Cuevas) to manage signs, flat screen TV's, and communication systems in each building. This spring, they will also support our internal and external Thoughtexchange programs in support of our strategic planning process.

1. **NASB State Convention:** Thank you to the board members who attended the NASB State Convention.
2. **Bond Election Restrictions:** I attached information from our legal counsel as a guideline for school districts considering bond referendums. See attached information.

3. **Holiday Season:** Thanks for all your work and support as board members throughout the year. Wishing you and your families a Merry Christmas and a Prosperous and Happy New Year.

V.F. Board Member/Committee Reports
Information Item
1. **Foundation:** Agenda, minutes, treasurer's report, etc... can be found on the Foundation Webpage.

VI. Correspondence Items
Information Item

VII. Adjournment
Action Item

Motion to adjourn Passed with a motion by Richard Brabec and a second by Holly Hild.
Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of January 2019

Check #	Date	Vendor	Description	Amount
39492	1/14/2019	Acco Brands USA LLC	HS laminator	$1,608.39
39493	1/14/2019	Albers All Around	HS and Fishers work	$6,434.20
39494	1/14/2019	SYNCB/AMAZON	supplies	$3,783.00
39495	1/14/2019	Americom Communications	MS labor	$6,681.70
39496	1/14/2019	A.P.L. Associates	travel expenses	$899.64
39497	1/14/2019	BOMGAARS	supplies	$773.76
39498	1/14/2019	Border States Industries, Inc.	supplies	$1,336.60
39499	1/14/2019	Bureau of Education & Research, Inc	S Hall conference	$269.00
39500	1/14/2019	Butler County Clerk	election costs	$100.00
39501	1/14/2019	Carolina Biological Supply Co	supplies	$259.19
39502	1/14/2019	Casey's Business MasterCard	fuel	$59.25
39503	1/14/2019	CCS Presentation Systems	SMART 3 yr license	$125.55
39504	1/14/2019	Cenex Fleetcard	fuel	$283.19
39505	1/14/2019	CenturyLink	phone	$255.40
39506	1/14/2019	CenturyLink	phone	$1,500.64
39507	1/14/2019	Central Nebraska Rehab Services	OT/PT services	$19,181.12
39508	1/14/2019	Charleston Inc	supplies	$125.34
39509	1/14/2019	CHI Health	physical	$77.00
39510	1/14/2019	Lisa Clausen	Accompanist	$487.50
39511	1/14/2019	Colfax County Clerk	Election cost	$1,201.36
39512	1/14/2019	Colfax Theatre	Sixpence showing	$236.00
39513	1/14/2019	Commonwealth Electrical	HS Shop work	$6,949.47
39514	1/14/2019	Community Internet Systems	internet	$69.95
39515	1/14/2019	Cornhusker Public Power District	2 mo electricity	$4,312.04
39516	1/14/2019	Culligan Water Conditioning	soft water plan	$80.10
39517	1/14/2019	Dennis Supply Comp-Sioux City	supplies	$197.67
39518	1/14/2019	Department Of Utilities	utilities	$22,494.11
39519	1/14/2019	Didier Grocery	supplies	$768.42
39520	1/14/2019	Eagle Communications	internet	$1,521.00
39521	1/14/2019	Eakes Office Products Center	copies,supplies	$17,014.43
39522	1/14/2019	Electrical Engineering & Equipment Co	supplies	$266.17
39523	1/14/2019	Estrellita, Inc.	K-1 Accelerated Reading	$921.50
39524	1/14/2019	ESU 7 Distance learning	Dist Learn Jan-Mar Network	$688.47
39525	1/14/2019	Educational Serv Unit #7 Network	tech support	$237.50
39526	1/14/2019	Educational Service Unit 7	supplies	$82.95
39527	1/14/2019	ESU #7 Special Education	SPED services	$58,376.01
39528	1/14/2019	Fremont Winnelson Co	supplies	$199.96
39529	1/14/2019	Frontier	telephone	$98.96
39530	1/14/2019	Fulcrum Management Solutions, Inc.	software and services	$10,000.00
39531	1/14/2019	Gartner & Associates Co Inc	supplies	$852.00
39532	1/14/2019	The Prophet Corp	MS PE supplies	$186.03
39533	1/14/2019	Innovative Office Solutions, LLC	office chair	$209.23
39534	1/14/2019	J & B Auto Parts	supplies	$95.10
39535	1/14/2019	Jackson Services Inc	linens	$1,087.08
39536	1/14/2019	JEO Consulting Group Inc	Well project	$87.50
39537	1/14/2019	John's Tire Sales & Services	SPED van service	$44.95
39538	1/14/2019	Jostens, Inc	diploma	$12.17

39539	1/14/2019	J W Pepper & Sons Inc.	music	$263.24
39540	1/14/2019	Kroeger Body Shop	Bus windshield repairs	$110.00
39541	1/14/2019	Kroeger Sand & Gravel	MS gravel	$174.00
39542	1/14/2019	Lincoln Journal Star	minutes, ad	$932.94
39543	1/14/2019	Marriott	hotel rooms	$220.00
39544	1/14/2019	Marxsen Sand & Gravel	gravel Richland lot	$298.00
39545	1/14/2019	Matheson Trigas	shop supplies	$319.06
39546	1/14/2019	Menards	supplies	$59.91
39547	1/14/2019	Meyer Laboratory, Inc	supplies	$525.97
39548	1/14/2019	Midwest Service & Sales Co	blade	$706.64
39549	1/14/2019	National Association for Bilingual Education	Conference registrations	$2,450.00
39550	1/14/2019	Nebraska Council of School Administrators	Principals' Conference	$1,631.00
39551	1/14/2019	Nebraska Public Health Environmental Laborato	water testing	$15.00
39552	1/14/2019	NE Training Services	Sixpence training	$20.00
39553	1/14/2019	Omaha World-Herald	advertising	$745.16
39554	1/14/2019	One Source	background checks	$60.00
39555	1/14/2019	Omaha Public Power District	electricity	$121.42
39556	1/14/2019	Parkview One Stop LLC	fuel	$1,149.74
39557	1/14/2019	Perry, Guthery, Hasse & Gessford, P.C., L.L.O	legal services	$11,677.61
39558	1/14/2019	Presto-X	pest control	$315.00
39559	1/14/2019	Qc Supply, Llc	supplies	$818.60
39560	1/14/2019	Rasmussen Mechanical Services	HS Boiler repair	$6,373.14
39561	1/14/2019	Reinecke Motor Co.	pickup repair	$604.80
39562	1/14/2019	S&W Underground Services, Inc.	Fisher well	$700.00
39563	1/14/2019	Scholastic Inc	workbooks	$22.15
39564	1/14/2019	Schuyler Chamber Of Commerce	Chamber dues	$250.00
39565	1/14/2019	Schuyler Coop Association	fuel, fertilizer	$2,180.19
39566	1/14/2019	Schuyler Home & Building Supply	supplies	$143.81
39567	1/14/2019	Schuyler Public Library	book replacement	$46.43
39568	1/14/2019	Staples Advantage	supplies	$35.10
39569	1/14/2019	The Thompson Co	PreK snacks	$556.87
39570	1/14/2019	Toledo Physical Education Supply	MS supplies	$104.38
39571	1/14/2019	TSA Teams	registration	$150.00
39572	1/14/2019	University Bindery	rebind yearbooks	$240.00
39573	1/14/2019	UNL Autism Conference	registration	$200.00
39574	1/14/2019	Oscar Velez, Jr.	interpreter services	$99.00
39575	1/14/2019	Verizon Wireless	cellphone	$568.21
39576	1/14/2019	Visa	ASP supplies	$261.92
39577	1/14/2019	Visa	airfare, tech supplies	$2,477.99
39578	1/14/2019	VISA	Sixpence supplies, certificati	$2,325.97
39579	1/14/2019	Visa	hotel, supplies	$2,599.70
39580	1/14/2019	VISA	conference parking	$11.25
39581	1/14/2019	WageWorks	Monthly admin fee	$220.00
39582	1/14/2019	Waste Connections of NE, Inc.	sanitation service	$905.00
39583	1/14/2019	Wenger Corporation	MS risers	$2,085.00
39584	1/14/2019	Hometown Leasing	copier lease	$2,272.48
02019-29	1/14/2019	Paola Acosta	December mileage	$10.36
02019-30	1/14/2019	Heather Bebout	Dec mileage	$87.20
02019-31	1/14/2019	Lexi Bruha	Dec mileage	$38.70
02019-32	1/14/2019	Christina Bywater	mileage	$87.20
02019-33	1/14/2019	Ashley DeLeon	mileage	$25.07
02019-34	1/14/2019	Mark Flynn	bus permit	$7.50

02019-35	1/14/2019	Kelly McClintic	mileage	$87.20
TOTAL GENERAL FUND DISBURSEMENTS				**$220,920.51**
1333	1/14/2019	Electrical Engineering & Equipment Co	HS Ind Tech room lights	$2,579.25
1334	1/14/2019	Mid-State Engineering & Testing Inc	HS Ind Tech room	$605.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$3,184.25**
3146	1/14/2019	CenturyLink	phone	$239.43
3147	1/14/2019	Homestead Bank	rent	$250.00
TOTAL COOPERATIVE FUND DISBURSEMENTS				**$489.43**
409	1/14/2019	Computer Hardware, Inc.	repairs	$1,373.00
TOTAL STUDENT FEES FUND DISBURSEMENTS				**$1,373.00**

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT over $5000
For the month of January 2019

Check #	Date	Vendor	Description	Amount
39527	1/14/2019	ESU #7 Special Education	SPED services	$58,376.01
39518	1/14/2019	Department Of Utilities	utilities	$22,494.11
39507	1/14/2019	Central Nebraska Rehab Services	OT/PT services	$19,181.12
39521	1/14/2019	Eakes Office Products Center	copies,supplies	$17,014.43
39557	1/14/2019	Perry, Guthery, Hasse & Gessford, P.C., L.L.O	legal services	$11,677.61
39530	1/14/2019	Fulcrum Management Solutions, Inc.	software and services	$10,000.00
39513	1/14/2019	Commonwealth Electrical	HS Shop work	$6,949.47
39495	1/14/2019	Americom Communications	MS labor	$6,681.70
39493	1/14/2019	Albers All Around	HS and Fishers work	$6,434.20
39560	1/14/2019	Rasmussen Mechanical Services	HS Boiler repair	$6,373.14
TOTAL GENERAL FUND DISBURSEMENTS				**$165,181.79**

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 12/01/2018 to 12/31/2018.

Site ID / Group ID	Site Name / Group Name / Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL	Schuyler Community Schools						
A	ACADEMIC						
	1100	CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
	1500	ARC EQUIP SPEC.ED.	411.89	0.00	0.00	0.00	411.89
		A Totals:	644.73	0.00	0.00	0.00	644.73
B	ATHLETIC						
	2100	BASKETBALL B	-3,334.03	0.00	1,080.00	0.00	-4,414.03
	2150	BASKETBALL G	-3,071.42	0.00	1,200.00	0.00	-4,271.42
	2200	CROSS COUNTRY B & G	0.00	0.00	0.00	0.00	0.00
	2250	CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
	2300	FOOTBALL	-5,822.06	0.00	0.00	0.00	-5,822.06
	2350	GOLF B	-280.35	0.00	0.00	0.00	-280.35
	2375	GOLF G	0.00	0.00	0.00	0.00	0.00
	2400	SOFTBALL	-130.00	0.00	0.00	0.00	-130.00
	2450	SOCCER B	-592.74	0.00	55.10	0.00	-647.84
	2500	SOCCER G	325.66	0.00	0.00	0.00	325.66
	2600	TRACK	-393.68	0.00	715.52	0.00	-1,109.20
	2700	VOLLEYBALL	0.00	0.00	0.00	0.00	0.00
	2750	WRESTLING	-3,771.07	0.00	2,723.29	0.00	-6,494.36
	2755	WEIGHT ROOM EQUIPMENT	1,888.69	0.00	0.00	0.00	1,888.69
	2800	SMS ATHLETICS	-6,682.64	1,600.00	1,387.27	0.00	-6,469.91
	2850	LAUNDRY	0.00	0.00	0.00	0.00	0.00
	2900	GENERAL	7,745.42	4,575.03	396.00	0.00	11,924.45
	2950	MEDICAL	1,100.00	0.00	0.00	0.00	1,100.00
	2970	BOOSTER CLUB DONATION	-773.60	0.00	0.00	0.00	-773.60
	2975	DONATIONS	4,696.18	697.00	0.00	0.00	5,393.18
		B Totals:	-9,095.64	6,872.03	7,557.18	0.00	-9,780.79
C	DISTRICT						
	3100	ADULT EDUCATION	2,595.68	0.00	0.00	0.00	2,595.68
	3110	COLLEGE CREDIT	8,026.63	4,000.00	0.00	0.00	12,026.63
	3200	GENERAL	29,031.53	410.64	1,722.60	0.00	27,719.57
	3250	FIELD HOUSE	17,334.96	1,242.88	4,329.25	0.00	14,248.59
	3300	FINES	1,259.10	0.00	0.00	0.00	1,259.10
	3400	HIGH SCHOOL--- BOOK FINES	4,055.16	0.00	0.00	0.00	4,055.16
		C Totals:	62,303.06	5,653.52	6,051.85	0.00	61,904.73
D	DEPARTMENTS						
	3450	SCHS LIBRARY FINES	618.81	0.00	0.00	0.00	618.81
	4000	BAND	2,315.02	1,330.00	1,023.76	0.00	2,621.26
	4025	Musical	4,449.84	0.00	0.00	0.00	4,449.84
	4050	VOCAL	221.87	0.00	0.00	0.00	221.87
	4750	KOEHN TRUST (BAND DONATION)	19,697.80	0.00	0.00	0.00	19,697.80
		D Totals:	27,303.34	1,330.00	1,023.76	0.00	27,609.58

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 12/01/2018 to 12/31/2018.

Site ID / Group ID	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E	UNIFORMS & EQUIPMENT						
	4500	BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
	4650	FLAG CORPS	9.62	0.00	0.00	0.00	9.62
	4700	INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
	4770	AMBASSADORS	1,839.30	0.00	0.00	0.00	1,839.30
		E Totals:	2,677.10	0.00	0.00	0.00	2,677.10

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 12/01/2018 to 12/31/2018.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS						
	5000	ART	692.83	0.00	0.00	0.00	692.83
	5005	ATHS	573.39	0.00	0.00	0.00	573.39
	5050	CHEERLEADERS	2,583.48	0.00	0.00	0.00	2,583.48
	5100	DRAMATICS, SPEECH	-25.00	84.19	274.44	0.00	-215.25
	5105	One Act	1,215.50	469.00	1,503.92	0.00	180.58
	5150	DANCE TEAM	-337.81	0.00	0.00	0.00	-337.81
	5175	EMERGENCY RESPNSE TEAM	1,594.77	0.00	0.00	0.00	1,594.77
	5200	FFA	7,097.46	10,783.30	9,695.24	0.00	8,185.52
	5250	FCCLA	2,979.31	221.00	1,086.30	0.00	2,114.01
	5300	CULTURAL UNITY	1,165.30	85.00	0.00	0.00	1,250.30
	5350	NATIONAL HONOR SOCIETY	1,961.50	0.00	0.00	0.00	1,961.50
	5400	S-CLUB	109.55	0.00	0.00	0.00	109.55
	5405	SPIRIT CLUB	157.93	0.00	0.00	0.00	157.93
	5425	WARRIORS STAND FOR THE SILENT	183.52	0.00	0.00	0.00	183.52
	5500	SCIENCE & mATH cLUB	5,178.58	210.00	0.00	0.00	5,388.58
	5510	SCIENCE TRIP	31.26	0.00	0.00	0.00	31.26
	5515	MONSANTO SCIENCE	0.00	0.00	0.00	0.00	0.00
	5525	SCIENCE FAIR	699.97	0.00	0.00	0.00	699.97
	5550	STUDENT COUNCIL	3,955.49	0.00	-240.84	-159.37	4,036.96
	5575	504 R ACTIVITY FUND	319.22	0.00	0.00	0.00	319.22
	5600	RICHLAND ACTIVITY FUND	529.24	0.00	48.72	0.00	480.52
	5610	FISHER 24 ACTIVITY FUND	5,394.61	300.00	138.97	0.00	5,555.64
	5620	SCHUYLER ELEMENTARY SCHOOL	167.58	15.84	0.00	0.00	183.42
	5621	SES FELICIATIONS	0.00	0.00	0.00	0.00	0.00
	5622	SES FIELD DAY	7,640.57	0.00	0.00	0.00	7,640.57
	5623	SES Vocal Music Club	1,322.15	0.00	102.00	0.00	1,220.15
	5624	SES LIBRARY	699.88	0.00	0.00	0.00	699.88
	5631	SES POP FUND	788.13	296.70	0.00	0.00	1,084.83
	5632	SES Band CLUB	92.00	0.00	0.00	0.00	92.00
	5650	BRAINSTORMING	0.00	0.00	0.00	0.00	0.00
	5675	TEEN MOM'S	133.86	0.00	0.00	0.00	133.86
	5700	A.S.K.	263.89	0.00	0.00	0.00	263.89
	5725	STUDENT COUNCIL MAKE A WISH	935.00	430.00	0.00	159.37	1,524.37
	5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS	84.43	0.00	0.00	0.00	84.43
	5775	INDUSTRIAL TECH ACCOUNT	0.00	0.00	0.00	0.00	0.00
	5800	SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
	5825	PRESCHOOL	347.81	0.00	12.20	0.00	335.61
	5900	SMS GENERAL ACTIVITY	3,615.06	20.86	1,050.00	0.00	2,585.92
	5901	SMS STUDENT COUNCIL	7,736.22	1,197.67	334.47	-26.66	8,572.76
	5902	SMS LIBRARY	2,502.65	0.00	0.00	0.00	2,502.65
	5903	SMS RESOURCE ROOM	4,723.95	0.00	0.00	0.00	4,723.95
	5904	SMS BAND CLUB	640.97	0.00	0.00	0.00	640.97
	5905	SMS TEACHER POP 7702463	-133.85	209.05	175.52	0.00	-100.32
	5906	SMS EDUCATIONQUEST FOUNDATION GRANT	750.00	0.00	0.00	0.00	750.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 12/01/2018 to 12/31/2018.

Site ID / Group ID	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
	5907	SMS Entrepreneurship	0.00	0.00	0.00	0.00	0.00
	5909	SMS VOCAL MUSIC	8.25	0.00	0.00	0.00	8.25
	5910	SMS VOLLEYBALL CLUB	26.48	0.00	0.00	0.00	26.48
	5911	SMS YEARBOOK	1,778.65	0.00	0.00	0.00	1,778.65
	5915	SMS WRESTLING CLUB	1,836.55	0.00	731.87	0.00	1,104.68
	5920	SMS FOOTBALL CLUB	67.80	0.00	0.00	0.00	67.80
	5925	SMS BOYS BASKETBALL CLUB	475.53	0.00	0.00	0.00	475.53
	5930	YOUTH FOOTBALL	2,055.23	181.44	0.00	192.50	2,429.17
		F Totals:	74,618.89	14,504.05	14,912.81	165.84	74,375.97
G	CONCESSION/VENDING						
	6000	CONCESSION	1,685.48	636.67	419.95	-192.50	1,709.70
	6010	Imp. Fund-10%	2,312.74	107.11	26.66	26.66	2,419.85
	6100	SCHS PEPSI 7701503	5,677.22	1,712.07	1,338.56	0.00	6,050.73
	6125	SCHS LUNCH PEPSI	-248.70	248.70	831.32	0.00	-831.32
	6150	SCS FIELD HOUSE POP	1,631.28	0.00	128.42	0.00	1,502.86
	6200	STUDENT POP	929.21	5.13	0.00	0.00	934.34
	6300	TEACHER POP	4,074.72	116.78	0.00	0.00	4,191.50
	6400	S-CLUB JUICE	-0.17	457.59	0.00	0.00	457.42
	6500	MAINTENANCE	7,470.27	65.53	0.00	0.00	7,535.80
	6600	MILK MACHINE - FCCLA	171.53	0.00	0.00	0.00	171.53
		G Totals:	23,703.58	3,349.58	2,744.91	-165.84	24,142.41
H	SALES						
	7000	HORTICULTURE	10,014.13	1,639.00	2,493.74	0.00	9,159.39
	7010	HOUSE CONSTRUCTION	2,953.02	0.00	0.00	0.00	2,953.02
	7020	HOUSE RENTAL	17,648.52	800.00	0.00	0.00	18,448.52
	7050	INTRO TO CONSTRUCTION	3,756.86	0.00	0.00	0.00	3,756.86
	7150	BBB CLUB ACCOUNT	268.95	1,376.00	1,088.93	0.00	556.02
	7200	GBB CLUB ACCOUNT	-162.66	0.00	0.00	0.00	-162.66
	7215	BOYS GOLF CLUB ACCT.	1,713.51	0.00	0.00	0.00	1,713.51
	7225	GIRLS GOLF CLUB ACCOUNT	258.12	422.00	371.86	0.00	308.26
	7250	WRESTLING CLUB ACCOUNT	5,327.45	0.00	0.00	0.00	5,327.45
	7275	WRESTLING AIDS	477.71	0.00	0.00	0.00	477.71
	7300	BSOC CLUB ACCOUNT	1,010.61	0.00	0.00	0.00	1,010.61
	7325	GSOC CLUB ACCOUNT	3,287.16	295.27	0.00	0.00	3,582.43
	7350	G/B CROSS COUNTRY CLUB	1,568.68	0.00	0.00	0.00	1,568.68
	7400	FOOTBALL CLUB ACCOUNT	5,412.34	0.00	404.78	0.00	5,007.56
	7450	VOLLEYBALL CLUB ACCT.	7,769.89	338.96	0.00	0.00	8,108.85
	7500	SB CLUB ACCOUNT	3.68	0.00	0.00	0.00	3.68
	7550	STUDENT PURCHASES	243.59	71.68	71.68	0.00	243.59
	7600	TR. CLUB ACCT	1,495.23	0.00	0.00	0.00	1,495.23
		H Totals:	63,046.79	4,942.91	4,430.99	0.00	63,558.71

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 12/01/2018 to 12/31/2018.

Site ID / Group ID	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
I	CLASSES						
	8000	ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
	8255	CLASSES OF 2013	719.22	0.00	0.00	0.00	719.22
	8260	CLASS 2014	382.63	0.00	0.00	0.00	382.63
	8265	CLASS OF 2015	219.65	0.00	0.00	0.00	219.65
	8270	CLASS OF 2016	274.99	0.00	0.00	0.00	274.99
	8275	CLASS OF 2017	1,306.71	0.00	0.00	0.00	1,306.71
	8280	CLASS 2018	96.87	0.00	0.00	0.00	96.87
	8285	CLASS OF 2019	28.25	0.00	0.00	0.00	28.25
	8290	CLASS OF 2020	1,195.00	80.00	0.00	0.00	1,275.00
	8295	CLASS OF 2021	664.67	0.00	0.00	0.00	664.67
	8300	Class of 2022	-100.00	0.00	0.00	0.00	-100.00
	8320	CLASS OF 2026	1,747.46	279.00	670.00	0.00	1,356.46
	8325	CLASS OF 2027	1,476.30	470.00	760.00	0.00	1,186.30
	8330	CLASS OF 2028	1,184.75	0.00	0.00	0.00	1,184.75
	8335	CLASS OF 2029	793.60	80.00	114.00	0.00	759.60
	8340	CLASS OF 2030	1,500.25	0.00	0.00	0.00	1,500.25
	8345	CLASS OF 2031	686.78	40.00	0.00	0.00	726.78
		I Totals:	13,563.37	949.00	1,544.00	0.00	12,968.37
J	YEARBOOK						
	8560	YEARBOOK	4,469.45	574.00	0.00	0.00	5,043.45
		J Totals:	4,469.45	574.00	0.00	0.00	5,043.45
K	MISCELLANEOUS						
	9000	STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25
	9025	SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
	9030	AFTERSCHOOL PROGRAM	61,511.56	4,754.00	1,269.96	0.00	64,995.60
	9035	SIXPENSE	185.04	0.00	0.00	0.00	185.04
	9040	SES BACK PACK PROGRAM	1,500.00	0.00	0.00	0.00	1,500.00
	9050	SCHS FELICITATIONS	0.00	0.00	0.00	0.00	0.00
	9075	KEY DEPOSITS & RENTAL FEES	4,133.25	60.00	0.00	0.00	4,193.25
	9100	BLOOD MOBILE	-123.78	0.00	0.00	0.00	-123.78
	9105	WELLNESS WARRIORS	3,304.77	0.00	0.00	0.00	3,304.77
	9115	LUNCH CARD	1,734.05	0.00	0.00	0.00	1,734.05
	9125	TMH	121.20	0.00	0.00	0.00	121.20
	9150	PRINCIPAL	251.23	91.98	146.06	0.00	197.15
	9175	Technology Fee	36,724.98	884.00	254.00	0.00	37,354.98
		K Totals:	110,946.55	5,789.98	1,670.02	0.00	115,066.51
L	SCHOLARSHIPS/MEMORIALS						
	9200	TOUR	176.57	0.00	0.00	0.00	176.57
	9500	COLLEGE ACCESS GRANT	3,320.33	0.00	38.91	0.00	3,281.42
		L Totals:	3,496.90	0.00	38.91	0.00	3,457.99

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 12/01/2018 to 12/31/2018.

Site ID Site Name
Group ID Group Name
Activity ID Activity Name

	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL Totals:	377,678.12	43,965.07	39,974.43	0.00	381,668.76
Report Totals:	377,678.12	43,965.07	39,974.43	0.00	381,668.76

REVENUE REPORT	2011-12	%	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%
September Total	**$2,972,868.38**	**18.07%**	**$3,243,881.77**	**20.05%**	**$3,265,998.95**	**18.78%**	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**	**$3,834,741.76**	**18.89%**	**$4,269,068.23**	**21.30%**
Local/County	$2,365,384.97	26.82%	$2,721,553.23	29.79%	$2,722,697.71	27.36%	$2,959,876.38	25.25%	$3,296,850.19	25.42%	$3,244,512.16	24.10%	$3,616,567.87	24.80%
State	$552,137.62	8.10%	$486,165.87	8.37%	$517,078.69	8.34%	$581,961.52	8.41%	$406,284.76	7.95%	$405,292.50	8.03%	$318,484.56	8.39%
Federal	$54,732.30	6.97%	$35,044.21	2.85%	$26,108.00	2.12%	$147,462.83	6.66%	$74,077.43	2.66%	$184,795.20	10.34%	$334,015.80	20.00%
Other	$613.49	1.98%	$1,118.46	22.37%	$114.55	2.29%	$0.00	0.00%	$187.19	18719.00%	$141.90	14190.00%		0.00%
October Total	**$785,233.43**	**22.84%**	**$800,294.79**	**25.00%**	**$849,385.19**	**23.67%**	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**	**$800,032.03**	**22.83%**	**$812,931.69**	**25.35%**
Local/County	$183,867.79	28.90%	$269,910.85	32.75%	$259,569.32	29.96%	$225,585.97	27.18%	$465,936.95	29.02%	$353,056.80	26.72%	$334,446.13	27.10%
State	$561,687.62	16.34%	$493,020.87	16.85%	$523,529.69	16.79%	$588,572.52	16.92%	$444,247.15	16.65%	$416,054.50	16.27%	$284,749.00	15.89%
Federal	$38,471.69	11.88%	$35,048.93	5.70%	$349.10	2.15%	$3,548.58	6.82%	$9,750.51	3.02%	$30,675.73	12.06%	$193,736.56	31.60%
Other	$1,206.33	5.87%	$2,314.14	68.65%	$65,937.08	1321.03%	$2,065.13	206513.00%	$0.00	18719.00%	$245.00	38690.00%		0.00%
November Total	**$729,594.34**	**27.28%**	**$681,651.52**	**29.21%**	**$670,719.61**	**27.53%**	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**	**$934,567.57**	**27.44%**	**$404,661.44**	**27.37%**
Local/County	$118,026.85	30.24%	$95,304.63	33.79%	$112,741.80	31.10%	$98,109.77	28.01%	$115,861.20	29.91%	$158,699.52	27.90%	$111,941.11	27.87%
State	$552,137.62	24.44%	$483,165.87	25.17%	$515,078.69	25.09%	$581,961.52	25.33%	$0.00	16.65%	$405,292.50	24.30%	$274,019.00	23.11%
Federal	$59,129.73	19.41%	$97,466.14	13.62%	$35,415.49	5.03%	$24,291.13	7.92%	$723,064.57	29.03%	$370,575.55	32.80%	$7,103.33	32.03%
Other	$300.14	6.84%	$5,714.88	182.95%	$7,483.63	1470.71%	$556.37	262150.00%	$2,311.65	249884.00%	$0.00	38690.00%	$11,598.00	1159.80%
December Total	**$890,744.44**	**32.69%**	**$862,123.68**	**34.54%**	**$800,090.95**	**32.13%**	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**	**$863,838.51**	**31.69%**	**$683,867.94**	**30.78%**
Local/County	$98,406.54	31.35%	$272,803.54	36.78%	$192,538.93	33.03%	$226,629.75	29.95%	$307,081.16	32.28%	$266,290.80	29.88%	$264,179.54	29.68%
State	$646,837.62	33.93%	$569,949.87	34.98%	$607,161.69	34.89%	$655,231.52	34.80%	$914,854.52	34.57%	$405,292.50	32.33%	$395,674.00	33.54%
Federal	$142,948.83	37.62%	$3,417.77	13.90%	$0.00	5.03%	$7,379.81	8.25%	$14,668.35	29.55%	$192,255.21	43.56%	$24,014.40	33.47%
Other	$2,551.45	15.07%	$15,952.50	502.00%	$390.33	1478.51%	$5,365.29	798679.00%	$7,074.04	957288.00%	$0.00	38690.00%	$0.00	1159.80%
January total	**$1,468,935.43**	**41.62%**	**$1,292,143.75**	**42.52%**	**$2,125,248.63**	**44.35%**	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**	**$1,894,173.38**	**41.02%**	**$2,829,527.97**	**44.90%**
Local/County	$773,645.01	40.12%	$665,610.57	44.07%	$1,194,008.87	45.03%	$1,173,520.62	39.96%	$1,324,921.74	42.50%	$1,361,047.88	39.98%	$1,549,462.72	40.31%
State	$647,367.62	43.43%	$572,198.87	44.83%	$606,631.69	44.67%	$655,231.52	44.27%	$931,190.66	52.80%	$522,738.50	42.68%	$521,133.00	47.27%
Federal	$47,377.37	43.66%	$44,861.18	17.55%	$324,573.84	31.44%	$11,844.10	8.79%	$2,346.62	29.64%	$3,497.12	43.75%	$758,932.25	78.91%
Other	$545.43	16.83%	$9,473.13	691.46%	$34.23	1479.20%	$361.12	834791.00%		957288.00%	$6,889.88	727678.00%		1159.80%
February Total	**$1,156,853.11**	**48.65%**	**$1,220,138.54**	**50.07%**	**$1,148,504.60**	**50.96%**	**$1,728,208.84**	**46.41%**	**$852,443.43**	**47.44%**	**$1,182,532.68**	**46.85%**	**$968,000.97**	**49.73%**
Local/County	$283,067.17	43.33%	$252,933.44	46.84%	$247,669.25	47.52%	$255,338.86	42.14%	$262,178.17	44.52%	$285,384.80	42.10%	$346,579.55	42.68%
State	$865,700.40	56.13%	$845,016.92	59.37%	$891,484.60	59.05%	$1,030,379.73	59.16%	$523,430.65	63.05%	$735,559.01	57.25%	$621,370.07	63.64%
Federal	$7,882.60	44.67%	$3,615.29	17.84%	$8,725.67	32.15%	$442,490.25	28.78%	$66,834.61	32.04%	$161,430.75	52.79%		78.91%
Other	$202.94	17.48%	$118,572.89	3062.92%	$625.08	1491.70%	$0.00	834791.00%		957288.00%	$158.12	743490.00%	$51.35	1164.94%
March total	**$1,089,119.94**	**55.27%**	**$1,555,657.68**	**59.68%**	**$1,088,408.12**	**57.22%**	**$1,211,095.78**	**52.21%**	**$1,513,121.85**	**54.70%**	**$876,612.25**	**51.17%**	**$1,614,261.92**	**57.78%**
Local/County	$419,165.91	48.08%	$452,827.33	51.79%	$322,560.66	50.76%	$425,766.41	45.77%	$485,798.34	48.27%	$343,463.17	44.65%	$874,833.73	48.68%
State	$647,826.62	65.64%	$575,647.87	69.28%	$628,728.00	69.19%	$664,297.52	68.76%	$500,780.51	72.85%	$523,290.50	67.62%	$505,145.00	76.95%
Federal	$22,003.40	47.47%	$526,637.48	60.66%	$136,430.87	43.25%	$120,632.85	34.23%	$515,712.32	50.59%	$9,786.44	53.33%	$232,369.39	92.82%
Other	$124.01	17.88%	$545.00	3073.82%	$688.59	1505.47%	$399.00	874691.00%	$10,830.68	2040356.00%	$72.14	750704.00%	$1,913.80	1356.32%
April Total	**$1,341,308.74**	**63.42%**	**$1,171,427.67**	**66.92%**	**$1,633,241.15**	**66.61%**	**$1,863,742.31**	**61.15%**	**$2,030,684.75**	**64.43%**	**$2,508,145.70**	**63.52%**	**$1,882,637.98**	**67.17%**
Local/County	$606,887.10	54.96%	$549,372.21	57.81%	$1,008,894.58	60.89%	$998,263.70	54.29%	$1,277,509.82	58.12%	$1,354,835.34	54.72%	$1,226,461.20	57.09%
State	$650,143.62	75.18%	$534,523.87	78.48%	$608,417.69	79.01%	$684,985.53	78.66%	$509,797.76	82.83%	$530,337.50	78.12%	$130,411.00	80.39%
Federal	$83,063.69	58.05%	$87,131.59	67.75%	$13,969.09	44.39%	$180,493.08	42.38%	$243,077.17	59.34%	$619,472.86	88.00%	$525,765.78	124.31%
Other	$1,214.33	21.80%	$400.00	3081.82%	$1,959.79	1544.67%	$0.00	874691.00%	$300.00	2070356.00%	$3,500.00	1100704.00%		1356.32%
May Total	**$3,658,422.12**	**85.66%**	**$3,940,649.71**	**91.28%**	**$3,932,891.88**	**89.23%**	**$4,708,506.23**	**83.73%**	**$4,701,494.65**	**86.98%**	**$5,182,724.79**	**89.05%**	**$5,392,764.13**	**94.07%**
Local/County	$3,014,145.73	89.13%	$3,090,817.05	91.64%	$3,268,977.47	93.74%	$3,823,961.03	86.91%	$3,802,993.88	87.45%	$4,437,550.99	87.67%	$4,713,266.24	89.42%
State	$640,348.62	84.57%	$723,278.87	90.93%	$609,889.66	88.85%	$663,745.52	88.25%	$556,121.29	93.72%	$516,629.50	88.35%	$674,811.00	98.17%
Federal	$71.13	58.06%	$110,514.87	76.73%	$48,453.34	48.33%	$220,669.22	52.35%	$342,379.48	71.65%	$223,752.87	100.52%	$4,686.89	124.59%
Other	$3,856.64	34.24%	$16,038.92	3402.60%	$5,571.41	1656.09%	$130.46	887737.00%		2070356.00%	$4,791.43	1579847.00%		1356.32%
June Total	**$1,185,589.05**	**92.87%**	**$1,127,680.84**	**98.25%**	**$1,133,300.30**	**95.75%**	**$1,148,776.66**	**89.24%**	**$1,493,688.04**	**94.14%**	**$1,400,905.70**	**95.95%**	**$594,899.27**	**97.04%**
Local/County	$247,284.43	91.94%	$490,950.58	97.02%	$316,040.03	96.91%	$300,080.50	89.47%	$863,965.74	94.11%	$577,183.40	91.96%	$253,977.33	91.16%
State	$658,335.57	94.23%	$612,293.90	101.47%	$666,530.56	99.60%	$700,820.48	98.38%	$526,569.77	104.03%	$795,801.97	104.12%	$339,195.00	107.11%
Federal	$252,507.08	90.24%	$23,735.41	78.66%	$149,047.80	60.45%	$146,450.68	58.97%	$102,986.09	75.36%	$27,920.33	102.08%	$1,600.00	124.68%
Other	$27,461.97	122.83%	$700.95	3416.62%	$1,681.91	1689.73%	$1,425.00	1030237.00%	$166.44	2087000.00%	$0.00	1579847.00%	$126.94	1369.01%
July Total	**$253,253.81**	**94.40%**	**$175,787.22**	**99.33%**	**$211,749.74**	**96.97%**	**$389,401.73**	**91.10%**	**$229,587.05**	**95.24%**	**$179,037.44**	**96.84%**	**$73,390.13**	**97.40%**
Local/County	$133,184.89	93.45%	$136,849.87	98.52%	$77,114.79	97.69%	$332,808.51	92.31%	$103,610.47	94.91%	$135,494.63	92.97%	$17,969.13	91.29%
State	$6,125.00	94.32%	$0.00	101.47%	$6,837.50	99.71%	$35,084.52	98.89%	$0.00	104.03%	$0.00	104.12%	$0.00	107.11%
Federal	$68,890.73	99.01%	$35,598.85	81.56%	$127,411.04	70.82%	$21,073.17	59.92%	$119,497.83	79.66%	$15,039.00	102.93%	$55,421.00	128.00%
Other	$45,053.19	268.16%	$3,338.50	3483.39%	$386.41	1697.46%	$435.53	1073790.00%	$6,478.75	2734875.00%	$28,503.81	4430228.00%		1369.01%
August Total	**$497,051.31**	**97.43%**	**$587,272.25**	**102.96%**	**$439,373.88**	**99.50%**	**$617,773.93**	**94.07%**	**$1,249,431.71**	**101.23%**	**$314,415.70**	**98.38%**	**$1,434,937.34**	**104.56%**
Local/County	$243,922.95	96.21%	$310,399.36	101.92%	$358,946.75	101.29%	$377,791.04	95.53%	$830,622.55	101.31%	$130,881.70	93.94%	$880,456.63	97.33%
State	$0.00	94.32%	$0.00	101.47%	$41,490.58	100.38%	$0.00	98.89%	$56,784.53	105.14%		104.12%	$123,161.60	110.35%
Federal	$218,304.47	126.83%	$229,726.99	100.24%	$38,925.14	73.99%	$216,848.53	69.72%	$283,118.59	89.84%	$183,534.00	113.20%	$431,319.11	153.83%
Other	$34,823.89	380.50%	$47,145.90	4426.31%	$11.41	1697.69%	$23,134.36	3387226.00%	$78,906.04	10625479.00%		4430228.00%		1369.01%
Total Received	**$16,028,974.10**	**97.43%**	**$16,658,709.42**	**102.96%**	**$17,298,913.00**	**99.50%**	**$19,617,060.93**	**94.07%**	**$21,111,160.17**	**101.23%**	**$19,971,727.51**	**98.38%**	**$20,960,949.01**	**104.56%**
Total Budgeted	**$16,452,447.00**		**$16,179,118.00**		**$17,386,713.00**		**$20,854,313.00**		**$20,854,313.00**		**$20,299,773.00**		**$20,046,234.00**	
Local/County Budgeted	$8,821,000.00		$9,134,315.00		$9,953,110.00		$11,721,501.00		$12,967,000.00		$13,464,451.00		$14,580,040.00	
State Budgeted	$6,815,626.00		$5,809,931.00		$6,199,437.00		$6,919,305.00		$5,107,423.00		$5,048,400.00		$3,795,194.00	
Federal Budgeted	$784,821.00		$1,229,872.00		$1,229,166.00		$2,213,506.00		$2,779,889.00		$1,786,921.00		$1,670,000.00	
Others Budgeted	$31,000.00		$5,000.00		$5,000.00		$1.00		$1.00		$1.00		$1,000.00	
Over/Under	(423,472.90)	**-2.57%**	**479,591.42**	**2.96%**	(87,800.00)	**-0.50%**	(1,237,252.07)	**-5.93%**	**256,847.17**	**1.23%**	(328,045.49)	**-1.62%**	**914,715.01**	**4.56%**

EXPENDITURE REPOR	2011-12	%	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%
September Total	**$1,759,164.66**	**10.43%**	**$1,849,309.87**	**10.70%**	**$1,617,997.97**	**9.11%**	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**	**$1,539,984.51**	**7.57%**	**$1,543,208.42**	**7.56%**
Payroll and Benefits	$1,109,493.87	8.20%	$1,227,892.31	8.69%	$1,283,591.68	8.75%	$1,293,637.93	7.79%	$1,254,278.80	7.56%	$1,406,961.65	8.15%	$1,463,973.67	8.15%
Accounts Payable	$649,670.79	19.49%	$621,417.56	19.70%	$334,406.29	10.83%	$292,366.05	8.60%	$292,560.49	8.60%	$133,022.86	4.31%	$79,234.75	3.24%
October Total	**$1,299,400.64**	**18.13%**	**$1,333,822.76**	**18.41%**	**$1,401,716.38**	**17.00%**	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**	**$1,672,110.74**	**15.78%**	**$1,769,382.25**	**16.24%**
Payroll and Benefits	$1,091,566.40	16.26%	$1,143,367.18	16.78%	$1,181,349.20	16.79%	$1,258,567.43	15.37%	$1,308,199.96	15.44%	$1,373,032.01	16.10%	$1,411,494.27	16.02%
Accounts Payable	$207,834.24	25.73%	$190,455.58	25.73%	$220,367.18	17.97%	$352,083.13	18.95%	$335,362.33	18.47%	$299,078.73	14.00%	$357,887.98	17.87%
November Total	**$1,384,552.47**	**26.34%**	**$1,445,993.76**	**26.77%**	**$1,536,909.02**	**25.65%**	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**	**$1,797,062.78**	**24.61%**	**$1,691,421.13**	**24.53%**
Payroll and Benefits	$1,093,862.55	24.34%	$1,150,477.61	24.91%	$1,198,104.30	24.96%	$1,271,292.91	23.03%	$1,306,456.33	23.31%	$1,357,595.11	23.97%	$1,408,770.79	23.86%
Accounts Payable	$290,689.92	34.45%	$295,516.15	35.10%	$338,804.72	28.95%	$207,587.84	25.06%	$231,620.17	25.28%	$439,467.67	28.23%	$282,650.34	29.42%
December Total	**$1,279,880.67**	**33.93%**	**$1,357,283.75**	**34.62%**	**$1,344,398.22**	**33.22%**	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**	**$1,573,314.08**	**32.34%**	**$1,587,829.31**	**32.31%**
Payroll and Benefits	$1,098,299.05	32.46%	$1,148,765.66	33.04%	$1,185,882.01	33.04%	$1,244,464.16	30.53%	$1,293,460.90	31.10%	$1,352,358.36	31.80%	$1,411,764.26	31.72%
Accounts Payable	$181,581.62	39.90%	$208,518.09	41.71%	$158,516.21	34.08%	$202,113.84	31.00%	$210,457.51	31.47%	$220,955.72	35.39%	$176,065.05	36.62%
January total	**$1,247,065.16**	**41.32%**	**$1,264,922.47**	**41.94%**	**$1,312,879.88**	**40.61%**	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**	**$1,575,058.75**	**40.08%**	**$1,633,516.52**	**40.32%**
Payroll and Benefits	$1,079,676.90	40.44%	$1,120,649.98	40.97%	$1,177,040.50	41.05%	$1,257,022.65	38.10%	$1,298,596.35	38.92%	$1,388,499.67	39.84%	$1,438,173.00	39.74%
Accounts Payable	$167,388.26	44.92%	$144,272.49	46.28%	$135,839.38	38.48%	$159,577.27	35.70%	$179,516.58	36.75%	$186,559.08	41.43%	$195,343.52	44.60%
February Total	**$1,295,196.27**	**49.00%**	**$1,311,064.49**	**49.52%**	**$1,403,873.80**	**48.51%**	**$1,618,399.15**	**45.79%**	**$1,526,340.07**	**46.18%**	**$1,596,272.75**	**47.93%**	**$1,649,623.40**	**48.40%**
Payroll and Benefits	$1,101,865.39	48.58%	$1,137,572.54	49.02%	$1,191,361.71	49.17%	$1,256,823.51	45.67%	$1,291,244.15	46.70%	$1,349,013.62	47.66%	$1,391,119.52	47.48%
Accounts Payable	$193,330.88	50.72%	$173,491.95	51.78%	$212,512.09	45.37%	$361,575.64	46.33%	$235,095.92	43.67%	$247,259.13	49.44%	$258,503.88	55.17%
March total	**$1,268,120.61**	**56.52%**	**$1,325,835.62**	**57.19%**	**$1,349,916.60**	**56.11%**	**$1,463,652.98**	**53.10%**	**$1,604,907.73**	**54.21%**	**$1,628,284.06**	**55.93%**	**$1,643,416.11**	**56.46%**
Payroll and Benefits	$1,101,146.24	56.71%	$1,153,519.72	57.18%	$1,198,109.22	57.33%	$1,290,767.24	53.45%	$1,333,219.78	54.73%	$1,385,812.13	55.68%	$1,420,120.87	55.39%
Accounts Payable	$166,974.37	55.73%	$172,315.90	57.24%	$151,807.38	50.29%	$172,885.74	51.42%	$271,687.95	51.66%	$242,471.93	57.30%	$223,295.24	64.29%
April Total	**$1,294,787.02**	**64.19%**	**$1,280,538.15**	**64.60%**	**$1,330,513.12**	**63.60%**	**$1,488,270.17**	**60.55%**	**$1,393,336.22**	**61.18%**	**$1,605,283.97**	**63.82%**	**$1,595,748.63**	**64.28%**
Payroll and Benefits	$1,106,418.33	64.89%	$1,130,521.26	65.17%	$1,181,684.00	65.38%	$1,261,959.40	61.05%	$1,295,557.89	62.54%	$1,349,987.19	63.50%	$1,392,441.45	63.15%
Accounts Payable	$188,368.69	61.39%	$150,016.89	62.00%	$148,829.12	55.11%	$226,310.77	58.07%	$97,778.33	54.53%	$255,296.78	65.57%	$203,307.18	72.60%
May Total	**$1,321,231.78**	**72.03%**	**$1,350,912.94**	**72.41%**	**$1,454,410.75**	**71.79%**	**$1,433,181.09**	**67.71%**	**$1,590,118.89**	**69.13%**	**$1,772,744.18**	**72.53%**	**$1,920,226.07**	**73.69%**
Payroll and Benefits	$1,112,271.54	73.10%	$1,159,091.91	73.37%	$1,192,409.39	73.51%	$1,266,060.96	68.68%	$1,288,718.16	70.30%	$1,328,667.38	71.20%	$1,403,191.42	70.96%
Accounts Payable	$208,960.24	67.66%	$191,821.03	68.08%	$262,001.36	63.60%	$167,120.13	62.99%	$301,400.73	63.40%	$444,076.80	79.95%	$517,034.65	93.74%
June Total	**$1,401,973.35**	**80.34%**	**$1,500,316.16**	**81.09%**	**$1,478,554.44**	**80.11%**	**$1,786,307.10**	**76.64%**	**$1,905,598.30**	**78.65%**	**$1,913,859.70**	**81.93%**	**$1,934,814.67**	**83.18%**
Payroll and Benefits	$1,081,601.05	81.09%	$1,147,558.00	81.49%	$1,188,929.32	81.61%	$1,281,344.42	76.40%	$1,310,032.08	78.19%	$1,363,166.89	79.10%	$1,410,864.62	78.82%
Accounts Payable	$320,372.30	77.27%	$352,758.16	79.26%	$289,625.12	72.98%	$504,962.68	77.84%	$595,566.22	80.91%	$550,692.81	97.79%	$523,950.05	115.15%
July Total	**$1,288,886.37**	**87.98%**	**$1,340,066.51**	**88.84%**	**$1,318,578.29**	**87.53%**	**$1,917,135.16**	**86.23%**	**$1,522,654.33**	**86.27%**	**$1,670,132.49**	**90.14%**	**$1,664,126.84**	**91.34%**
Payroll and Benefits	$1,039,447.31	88.77%	$1,119,731.82	89.41%	$1,163,519.86	89.54%	$1,259,810.39	83.99%	$1,306,272.91	86.06%	$1,366,690.15	87.01%	$1,397,327.62	86.60%
Accounts Payable	$249,439.06	84.75%	$220,334.69	86.24%	$155,058.43	78.00%	$657,324.77	97.17%	$216,381.42	87.28%	$303,442.34	107.62%	$266,799.22	126.06%
August Total	**$1,447,832.80**	**96.56%**	**$1,326,233.19**	**96.51%**	**$1,916,892.73**	**98.32%**	**$2,304,800.20**	**97.75%**	**$2,255,212.34**	**97.54%**	**$1,643,692.26**	**98.22%**	**$1,763,664.53**	**99.98%**
Payroll and Benefits	$1,082,327.56	96.77%	$1,188,034.58	97.82%	$1,215,792.69	97.82%	$1,253,854.19	91.54%	$1,327,324.79	94.06%	$1,335,378.74	94.75%	$1,398,339.51	94.39%
Accounts Payable	$365,505.24	95.72%	$138,198.61	90.62%	$701,100.04	100.71%	$1,050,946.01	128.09%	$927,887.55	114.57%	$308,313.52	117.61%	$365,325.02	140.99%
Total Expended	**$16,288,091.80**	**96.56%**	**$16,686,299.67**	**96.51%**	**$17,466,641.20**	**98.32%**	**$19,550,459.06**	**97.75%**	**$19,508,677.30**	**97.54%**	**$19,987,800.27**	**98.22%**	**$20,396,977.88**	**99.98%**
Total Budgeted	**$16,867,821.00**		**$17,290,444.00**		**$17,764,736.00**		**$19,999,791.00**		**$19,999,791.00**		**$20,350,895.00**		**$20,400,895.00**	
Payroll and Benefits	$13,535,040.00		$14,135,441.00		$14,677,899.00		$16,599,826.53		$16,599,826.53		$17,263,819.59		$17,954,372.37	
Accounts Payable	$3,332,781.00		$3,155,003.00		$3,086,837.00		$3,399,964.47		$3,399,964.47		$3,087,075.41		$2,446,522.63	
Over/Under	(579,729.20)	**3.44%**	(604,144.33)	**3.49%**	(298,094.80)	**1.68%**	(449,331.94)	**2.25%**	(491,113.70)	**2.46%**	(363,094.73)	**1.78%**	(3,917.12)	**0.02%**

2018-19 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,009,565.00	159,779.28	211,385.66	226,548.45	244,284.46									841,997.85	167,567.15	83.40%
	Non-SPED Expenditures	19,928,954.00	1,522,235.70	1,586,685.17	1,654,332.99	1,446,105.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,209,359.35	13,719,594.65	31.16%
	Total Expenditures	20,938,519.00	1,682,014.98	1,798,070.83	1,880,881.44	1,690,389.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,051,357.20	13,887,161.80	33.68%
	Total Receipts	20,938,519.00	4,203,426.68	681,958.11	647,571.18	745,256.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,278,212.31	14,660,306.69	29.98%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,638,959.78**	**5,160,371.48**	**4,044,258.76**	**2,810,948.50**	**1,865,814.89**	**1,865,814.89**	**1,865,814.89**	**1,865,814.89**	**1,865,814.89**	**1,865,814.89**	**1,865,814.89**	**1,865,814.89**	**1,865,814.89**			

02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	5,365.59	14,727.38	2,514.97	11,151.25									33,759.19	816,240.81	3.97%
	Receipts	384,272.00	80.40	95.25	220.19	80.16									476.00	383,796.00	0.12%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**299,956.98**	**294,671.79**	**280,039.66**	**277,744.88**	**266,673.79**	**266,673.79**	**266,673.79**	**266,673.79**	**266,673.79**	**266,673.79**	**266,673.79**	**266,673.79**	**266,673.79**			

03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	14,700.88	8,966.68	9,067.67	5,185.86									37,921.09	107,638.91	26.05%
	Receipts	88,100.46	26,193.85	5,694.85	5,713.38	5,694.85									43,296.93	44,803.53	49.14%
	Cash Balance	**57,459.54**	**68,952.51**	**65,680.68**	**62,326.39**	**62,835.38**	**62,835.38**	**62,835.38**	**62,835.38**	**62,835.38**	**62,835.38**	**62,835.38**	**62,835.38**	**62,835.38**			

09	QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	3,650,000.00	0.00	0.00	0.00	119,710.00									119,710.00	3,530,290.00	3.28%
	Receipts	706,000.00	139,258.75	12,979.26	119,343.98	11,697.74									283,279.73	422,720.27	40.12%
	Cash Balance	**3,239,501.42**	**3,378,760.17**	**3,391,739.43**	**3,511,083.41**	**3,403,071.15**	**3,403,071.15**	**3,403,071.15**	**3,403,071.15**	**3,403,071.15**	**3,403,071.15**	**3,403,071.15**	**3,403,071.15**	**3,403,071.15**			

05	Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	66,152.98	39,513.63	22,504.43	39,974.43									168,145.47	331,854.53	33.63%
	Receipts	141,832.35	30,292.05	43,886.57	73,502.89	43,965.07									191,646.58	(49,814.23)	135.12%
	Cash Balance	**358,167.65**	**322,306.72**	**326,679.66**	**377,678.12**	**381,668.76**	**381,668.76**	**381,668.76**	**381,668.76**	**381,668.76**	**381,668.76**	**381,668.76**	**381,668.76**	**381,668.76**			

06	School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,160,000.00	100,472.40	108,654.09	103,989.52	119,690.26									432,806.27	727,193.73	37.31%
	Receipts	1,006,315.36	95,006.52	130,138.60	130,974.65	129,232.43									485,352.20	520,963.16	48.23%
	Cash Balance	**153,684.64**	**148,218.76**	**169,703.27**	**196,688.40**	**206,230.57**	**206,230.57**	**206,230.57**	**206,230.57**	**206,230.57**	**206,230.57**	**206,230.57**	**206,230.57**	**206,230.57**			

07	Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	410,685.00									410,685.00	164,315.00	71.42%
	Receipts	500,000.00	137,002.68	10,035.50	4,811.33	8,849.20									160,698.71	339,301.29	32.14%
	Cash Balance	**606,597.96**	**743,600.64**	**753,636.14**	**758,447.47**	**356,611.67**	**356,611.67**	**356,611.67**	**356,611.67**	**356,611.67**	**356,611.67**	**356,611.67**	**356,611.67**	**356,611.67**			

08	Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,075,000.00	35,674.42	511.72	5,470.64	26,402.44									68,059.22	1,006,940.78	6.33%
	Receipts	500,000.00	108,500.04	7,901.84	3,800.07	8,432.98									128,634.93	371,365.07	25.73%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**67,862.54**	**140,688.16**	**148,078.28**	**146,407.71**	**128,438.25**	**128,438.25**	**128,438.25**	**128,438.25**	**128,438.25**	**128,438.25**	**128,438.25**	**128,438.25**	**128,438.25**			

12	Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	308.56	1,910.75	11,737.67	1,115.00									15,071.98	34,928.02	30.14%
	Receipts	36,000.00	6,539.10	4,450.85	240.00	2,760.00									13,989.95	22,010.05	38.86%
	Cash Balance	**59,806.61**	**66,037.15**	**68,577.25**	**57,079.58**	**58,724.58**	**58,724.58**	**58,724.58**	**58,724.58**	**58,724.58**	**58,724.58**	**58,724.58**	**58,724.58**	**58,724.58**			

10	Cooperative Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	3,864.66	3,907.02	3,672.12	9,020.14									20,463.94	129,536.06	13.64%
	Receipts	75,000.00	0.00	3,695.99	3,439.74	33,410.10									40,545.83	34,454.17	54.06%
	Cash Balance	**7,219.60**	**3,354.94**	**3,143.91**	**2,911.53**	**27,301.49**	**27,301.49**	**27,301.49**	**27,301.49**	**27,301.49**	**27,301.49**	**27,301.49**	**27,301.49**	**27,301.49**			

	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**7,489,216.72**	**10,326,962.32**	**9,251,537.04**	**8,201,315.99**	**6,757,370.53**	**6,757,370.53**	**6,757,370.53**	**6,757,370.53**	**6,757,370.53**	**6,757,370.53**	**6,757,370.53**	**6,757,370.53**	**6,757,370.53**			

2017-18 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,009,565.00	156,492.05	218,162.37	248,137.88	230,655.95	235,850.34	215,902.61	239,021.20	260,466.13	238,035.85	228,713.34	216,441.28	147,591.11	2,635,470.11	(1,625,905.11)	261.05%
	Non-SPED Expenditures	19,391,330.00	1,386,716.37	1,551,219.88	1,443,283.25	1,357,173.36	1,397,666.18	1,433,720.79	1,404,394.91	1,335,282.50	1,682,190.22	1,706,101.33	1,447,685.56	1,616,073.42	17,761,507.77	1,629,822.23	91.60%
	Total Expenditures	20,400,895.00	1,543,208.42	1,769,382.25	1,691,421.13	1,587,829.31	1,633,516.52	1,649,623.40	1,643,416.11	1,595,748.63	1,920,226.07	1,934,814.67	1,664,126.84	1,763,664.53	20,396,977.88	3,917.12	99.98%
	Total Receipts	20,046,234.00	4,269,068.23	812,931.69	404,661.44	683,867.94	2,829,527.97	968,000.97	1,614,261.92	1,882,637.98	5,392,764.13	594,899.27	73,390.13	1,434,937.34	20,960,949.01	(914,715.01)	104.56%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,074,988.65**	**4,800,848.46**	**3,844,397.90**	**2,557,638.21**	**1,653,676.84**	**2,849,688.29**	**2,168,065.86**	**2,138,911.67**	**2,425,801.02**	**5,898,339.08**	**4,558,423.68**	**2,967,686.97**	**2,638,959.78**			

02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	4,800.00	0.00	0.00	14,140.15	62,250.00	0.00	4,800.00	54,604.55	(1,216.60)	5,100.00	5,894.00	210,465.93	360,838.03	489,161.97	42.45%
	Receipts	157,467.00	161.30	174.31	238.95	189.11	279.59	233.40	171.18	189.49	287.27	169.15	183.59	256.75	2,534.09	154,932.91	1.61%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**658,260.92**	**653,622.22**	**653,796.53**	**654,035.48**	**640,084.44**	**578,114.03**	**578,347.43**	**573,718.61**	**519,303.55**	**520,807.42**	**515,876.57**	**510,166.16**	**299,956.98**			

03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	8,998.02	4,544.47	4,177.99	5,637.12	11,896.36	9,884.67	9,119.29	12,077.19	7,913.26	2,729.52	4,599.96	7,268.83	88,846.68	56,713.32	61.04%
	Receipts	85,641.00	25,469.17	5,470.17	5,478.55	5,470.17	5,470.22	5,488.57	5,470.22	5,470.11	5,488.10	5,470.11	5,470.22	5,488.62	85,704.23	(63.23)	100.07%
	Cash Balance	**60,601.99**	**77,073.14**	**77,998.84**	**79,299.40**	**79,132.45**	**72,706.31**	**68,310.21**	**64,661.14**	**58,054.06**	**55,628.90**	**58,369.49**	**59,239.75**	**57,459.54**			

04	QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	3,150,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	15,000.00		119,210.00	0.00	0.00	253,920.00	2,896,080.00	8.06%
	Receipts	712,719.00	112,403.66	9,913.45	114,198.79	8,673.62	55,008.93	11,161.52	31,085.77	43,681.12	280,967.49	25,891.86	2,817.73	27,992.69	723,796.63	(11,077.63)	101.55%
	Cash Balance	**2,769,624.79**	**2,882,028.45**	**2,891,941.90**	**3,006,140.69**	**2,895,104.31**	**2,950,113.24**	**2,961,274.76**	**2,992,360.53**	**3,021,041.65**	**3,302,009.14**	**3,208,691.00**	**3,211,508.73**	**3,239,501.42**			

05	Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	23,566.44	75,942.55	38,474.19	33,610.85	21,666.86	68,329.65	15,969.80	70,054.01	43,962.54	23,291.13	16,930.10	46,850.76	478,648.88	21,351.12	95.73%
	Receipts	509,000.00	48,842.10	41,422.14	26,714.73	68,264.88	44,055.66	27,950.26	37,150.80	49,650.39	45,654.74	20,419.41	11,416.75	61,918.82	483,460.68	25,539.32	94.98%
	Cash Balance	**353,355.85**	**378,631.51**	**344,111.10**	**332,351.64**	**367,005.67**	**389,394.47**	**349,015.08**	**370,196.08**	**349,792.46**	**351,484.66**	**348,612.94**	**343,099.59**	**358,167.65**			

06	School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,095,000.00	118,197.35	107,040.04	124,008.58	93,523.45	94,459.44	99,656.52	106,022.69	96,200.40	96,543.28	58,666.05	41,774.05	48,824.64	1,084,916.49	10,083.51	99.08%
	Receipts	1,033,000.00	90,040.36	123,694.88	131,577.96	117,236.52	93,053.31	108,348.81	122,828.67	115,021.70	111,250.20	53,052.35	15,232.81	28,106.26	1,109,443.83	(76,443.83)	107.40%
	Cash Balance	**129,157.30**	**101,000.31**	**117,655.15**	**125,224.53**	**148,937.60**	**147,531.47**	**156,223.76**	**173,029.74**	**191,851.04**	**206,557.96**	**200,944.26**	**174,403.02**	**153,684.64**			

07	Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	392,252.50	0.00	0.00	0.00	0.00		61,185.00	0.00	0.00	453,437.50	121,562.50	78.86%
	Receipts	501,092.00	101,012.24	16,266.75	5,819.44	7,532.25	45,968.75	13,599.38	31,875.67	41,655.93	167,356.51	8,864.99	485.66	24,794.95	465,232.52	35,859.48	92.84%
	Cash Balance	**594,802.94**	**695,815.18**	**712,081.93**	**717,901.37**	**333,181.12**	**379,149.87**	**392,749.25**	**424,624.92**	**466,280.85**	**633,637.36**	**581,317.35**	**581,803.01**	**606,597.96**			

08	Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,250,000.00	14,760.99	198,633.25	198,238.86	60,722.94	0.00	20,929.02	235,684.62	64,072.44	77,281.69	70,372.64	75,926.78	148,239.70	1,164,862.93	85,137.07	93.19%
	Receipts	400,587.00	165,811.14	57,669.19	3,110.62	37,105.50	43,691.56	8,655.96	23,925.30	60,063.86	132,655.99	147,109.30	507.14	19,700.60	700,006.16	(299,419.16)	174.75%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**532,719.31**	**683,769.46**	**542,805.40**	**347,677.16**	**324,059.72**	**367,751.28**	**355,478.22**	**143,718.90**	**139,710.32**	**195,084.62**	**271,821.28**	**196,401.64**	**67,862.54**			

09	Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	0.00	1,095.00	4,307.16	1,779.00	268.00	376.49	835.00	442.54	3,191.04	3,366.80	1,319.00	506.00	17,486.03	32,513.97	34.97%
	Receipts	36,000.00	5,302.00	4,188.00	834.00	877.00	891.00	724.00	1,794.30	3,853.99	5,917.00	50.00	0.00	7,396.75	31,828.04	4,171.96	88.41%
	Cash Balance	**45,464.60**	**50,766.60**	**53,859.60**	**50,386.44**	**49,484.44**	**50,107.44**	**50,454.95**	**51,414.25**	**54,825.70**	**57,551.66**	**54,234.86**	**52,915.86**	**59,806.61**			

00	Cooperative Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	3,846.57	8,551.96	3,917.27	3,874.25	3,902.52	11,805.72	11,872.33	11,828.26	11,828.94	13,984.94	12,638.17	12,762.00	110,812.93	39,187.07	73.88%
	Receipts	75,000.00	0.00	12,000.00	0.00	0.00	2,281.00	11,918.91	0.00	6,838.24	5,218.47	25,000.00	11,446.78	1,228.85	75,932.25	(932.25)	101.24%
	Cash Balance	**42,100.28**	**38,253.71**	**41,701.75**	**37,784.48**	**33,910.23**	**32,288.71**	**32,401.90**	**20,529.57**	**15,539.55**	**8,929.08**	**19,944.14**	**18,752.75**	**7,219.60**			

	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**7,261,076.63**	**10,361,809.04**	**9,280,350.10**	**7,908,439.40**	**6,524,576.82**	**7,816,845.11**	**7,112,321.42**	**6,953,165.41**	**7,242,200.20**	**11,230,029.88**	**9,818,235.57**	**8,115,977.48**	**7,489,216.72**			

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2019

GENERAL FUND	Dec-18	YTD 2018-19
Beginning Cash Balance	**2,734,342.36**	**2,562,440.43**
Receipts:		
Colfax county Local District Tax	283,730.46	4,144,314.18
Butler county Local District Tax	10,536.84	519,363.79
Interest	1,504.04	8,219.42
License Fees		300.00
Rent of Facility		0.00
Curriculum Receipts		0.00
Other Local Receipts		0.00
ESU Receipts		0.00
State Aid	327,782.00	1,311,128.00
Special Education	121,703.00	121,703.00
SPED Transportation		0.00
State Apportionment		0.00
Distant Ed Incentive		0.00
Six Pence		0.00
Other State Receipts		0.00
High Ability Learner		13,702.00
Title 1 Part A		4,008.00
Title I part B		2,550.00
Title I, SIG		63,523.92
Title II, Part A - Staff		19,240.00
SPED IDEA Base		0.00
SPED Preschool		0.00
SPED IDEA, Part B Enroll		0.00
SPED Ed IDEA CEIS		0.00
SPED non public		0.00
Medicaid in the Public Schools - MIPS		0.00
NASB MEDICAID Reimbursements		0.00
Carl Perkins Fund		0.00
E-Rate Reimbursement		15,411.60
Migrant		0.00
Title III		802.00
Title III Immigrant		0.00
21st Century Grant		53,859.61
EducationQuest Grant		0.00
Buffett Foundation		0.00
Scott Foundation Grant - Child Well Being		0.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		0.00
Transfers in		0.00
Total Receipts	**745,256.34**	**6,278,125.52**
Non-program Receipts		
Non-program Receipts	495.11	495.11
Lunch & Coop Fund Reimbursements	33,387.02	115,666.35
Subtotal	**33,882.13**	**116,161.46**
Transfers from CD		
Transfers IN/OUT Money Market Accounts	1,500,000.00	5,000,000.00
Total Receipts & Transfers	**2,279,138.47**	**11,394,286.98**
General Fund Cash	**5,013,480.83**	**13,956,727.41**
General Fund Disbursements	-1,724,272.08	-7,167,518.66

Transfers In/Out Money Market Accounts	-1,500,000.00	-5,000,000.00
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	**-3,224,272.08**	**-12,167,518.66**
Ending Book Balance	**1,789,208.75**	**1,789,208.75**
INVESTMENT ACCOUNTS BALANCES:		
GENERAL FUND CD's (BALANCE CARRIED FC	**76,606.14**	**76,519.35**
CD Cashed out		**0.00**
Interest on CD		**86.79**
Total CD BALANCE	**76,606.14**	**76,606.14**
TOTAL GENERAL FUND CASH BALANCE	**1,865,814.89**	**1,865,814.89**
SPECIAL BUILDING FUND		
Beginning Cash Balance	**146,407.71**	**67,862.54**
Colfax County Tax Collection	8,167.92	113,989.77
Butler County Tax Collection	210.04	14,478.93
School Project Support Donations		0.00
Sale of Property		0.00
Interest	55.02	166.23
REC building Project		0.00
Sale of Property		0.00
Non-revenue receipts		0.00
Total before non-program receipts	**8,432.98**	**128,634.93**
Non-program Receipts/transfers	30,000.00	120,000.00
Total Monthly Receipts	**38,432.98**	**248,634.93**
Cashed CD's		0.00
Total Building Fund Cash	**184,840.69**	**316,497.47**
Disbursements & Transfers:		
Total Expenditures	(26402.44)	-68059.22
Non-program Expenditures	(30000.00)	-120000.00
Total Disbursements	**(56,402.44)**	**-188059.22**
Ending Balance	**128,438.25**	**128,438.25**
Special Building Fund Investment Accounts		
CD's Beginning Balance (58367, 800012316, 800012316)		**0.00**
CD's Purchased		0.00
CD's Purchased with Bond Dollars		0.00
Interest on CD		
Total Special Building Fund Investments	**0.00**	**0.00**
Total Special Building Fund	**128,438.25**	**128,438.25**
BOND FUND ACCOUNT		
Beginning Balance Pinnacle Bank	**758,447.47**	**606,597.96**
New Bond K-3 2007 tax collections	8,794.65	160,400.54
Interest	54.55	298.17
		0.00
Total	**8,849.20**	**160,698.71**
Bond Payment	-410,685.00	-410,685.00
Expenditures		**0.00**
Balance 2007 bonds	**356,611.67**	**356,611.67**
Beginning Balance - County Treasurer		**0.00**
Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00
Transfers		0.00

Total Old Bond Balance		**0.00**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**356,611.67**	**356,611.67**
DEPRECIATION FUND SAVINGS		
Beginning Balance Checking accounts	**191,683.98**	**214,036.85**
Receipts		0.00
Interest on Money Market Account	80.16	335.23
Non-program receipts		
Total	**191,764.14**	**214,372.08**
Disbursements	-11,151.25	-33,759.19
Transfers		
Non-program disbursements		
Ending Balance Cash account/Money Market Ac	**180,612.89**	**180,612.89**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**86,060.90**	**85,920.13**
CD's		**0.00**
Interest		**140.77**
Ending Balance Investments	**86,060.90**	**86,060.90**
Total Depreciation Funds	**266,673.79**	**266,673.79**
QUALIFIED CAPITAL PURPOSE BONDS		
Beginning balance	**3,511,083.33**	**3,239,501.34**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	8,531.48	144,510.53
Butler County Tax Collections	265.47	18,301.92
Interest & Transfers	2,900.79	8,648.30
US Treasury Receipts		111,818.98
Total Monthly Receipts	**11,697.74**	283,279.73
Transfers		0.00
Payments/Transfer of interest	-119,710.00	-119,710.00
Disbursements		
Fund Balance	**3,403,071.07**	**3,403,071.07**
EMPLOYEE BENEFITS FUND		
Beginning Balance	**48,940.00**	**44,091.68**
Deposits	5,694.85	43,278.40
Total Revenue	**54,634.85**	**87,370.08**
Disbursements & Transfers:	-5,185.86	-37,921.09
Ending Balance	**49,448.99**	**49,448.99**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,386.39**	**13,367.86**
SCS CD's		18.53
Ending Balance	**13,386.39**	**13,386.39**
Total Employee Benefits Funds Investments	13,386.39	13,386.39
Total Employee Benefits Funds	**62,835.38**	**62,835.38**
SCS STUDENT FEES		
Beginning Balance	**57,079.58**	**59,806.61**
Receipts	2,760.00	13,989.95
Total	**59,839.58**	**73,796.56**

Disbursements	-1,115.00	-15,071.98
Ending Balance	**58,724.58**	**58,724.58**
SCS ACTIVITY FUND		
Beginning Balance	**377,678.12**	**358,167.65**
Receipts	43,965.07	191,646.58
Total	**421,643.19**	**549,814.23**
Disbursements	-39,974.43	-168,145.47
Ending Balance	**381,668.76**	**381,668.76**
Lunch Fund		
Beginning Balance Checking accounts	**196,688.40**	**153,684.64**
Receipts	129189.69	485,188.08
Interest	42.74	138.42
non-program receipts		25.70
Total Cash	**325,920.83**	**639,036.84**
Disbursements	-119,690.26	-432,806.27
non-program expenses		0.00
Total Expenditures	-119,690.26	-432,806.27
Total Lunch Funds	**206,230.57**	**206,230.57**
SCS COOPERATIVE FUND		
Beginning Balance	**2,911.53**	**7,219.60**
Receipts	33,410.10	40,545.83
Total	**36,321.63**	**47,765.43**
Disbursements	-9,020.14	-20,463.94
Ending Balance	**27,301.49**	**27,301.49**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2019

For the Month of DECEMBER 2018

Account	BUDGET 2018-19	Dec-18	2018-19 YTD TOTALS	Percent Collected
Tax Collections	13,958,334.00	294,267.30	4,663,677.97	33.41%
Tuition Rec'd Other Districts	-		-	0.00%
Interest earned on Local Receipts	1,000.00	1,504.04	8,306.21	830.62%
CD Interest	17,500.00		-	0.00%
License Fee	3,500.00		300.00	-
Community Service Activities	3,000.00		-	-
Grants from Corp & other private			-	-
Other Local Receipts	19,118.00		-	0.00%
ESU Receipts	2,000.00		-	0.00%
State Aid	3,277,820.00	327,782.00	1,311,128.00	40.00%
Sp Ed Programs	558,000.00	121,703.00	121,703.00	21.81%
Sp Ed Transportation	4,000.00		-	0.00%
State Apportionment	261,975.00		-	0.00%
Other State/Distance Learning Education			-	
High Ability Learner	6,500.00		13,702.00	210.80%
Six Pence	135,000.00		-	0.00%
Other State	5,000.00		-	0.00%
Title I, Part A	200,000.00		4,008.00	0.00%
Title I, part B	400,000.00		2,550.00	0.00%
Title I - School Improvement Grant	886,985.00		63,523.92	0.00%
Title IIA	40,000.00		19,240.00	48.10%
Title IIA, ESU7 Consortium	-		-	0.00%
IDEA, to age 5	82,576.00		-	0.00%
Sp Ed - Base	250,000.00		-	0.00%
Sp Ed-Part B Funds Enrollment	47,595.00		-	0.00%
Sp Ed - CEIS	45,000.00		-	0.00%
Sp Ed - Non public			-	0.00%
Medicaid in Public schools	10,000.00		-	0.00%
NASB NEBMAC MEDICAID	40,000.00		-	0.00%
Carl Perkins	5,000.00		-	0.00%
E-Rate Reimbursement	57,000.00		15,411.60	27.04%
Migrant	-		-	
Title III	80,000.00		802.00	1.00%
Title III Immigrant	5,000.00		-	0.00%
21st Century Grant	272,109.00		53,859.61	0.00%
Save the Children Buffett Foundation			-	
Education Quest	-		-	0.00%
Scott Grant - Child Well Being			-	
Debt Services			-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-		-	0.00%
Other Non Revenue Receipts			-	0.00%
Total Program Receipts	**20,674,012.00**	**745,256.34**	**6,278,212.31**	30.37%
Non Program Receipts				
Non Program Receipts	-	495.11		
Lunch, Coop Payroll or Reimb	-	33,387.02		
	-			
Total Receipts	**20,674,012.00**	**779,138.47**	**6,278,212.31**	
Total Budgeted Beginning Cash	2,839,507.00			

Total Resources Available	**23,513,519.00**			
Audit adjustments				
OTHER FUND RECEIPTS				
Depreciation Fund Receipts	384,272.00	80.16	476.00	0.12%
Employee Benefits Fund Receipts	88,100.46	5,694.85	43,296.93	49.14%
Qualified Capital Purpose Fund	706,000.00	11,697.74	283,279.73	40.12%
Activities Fund Receipts	141,832.35	43,965.07	191,646.58	135.12%
Lunch Fund Receipts	1,006,315.36	129,232.43	485,326.50	48.23%
Bond Fund	50,000.00	8,849.20	160,698.71	321.40%
Special Bldg Fund	50,000.00	8,432.98	128,634.93	257.27%
Cooperative Fund	75,000.00	33,410.10	40,545.83	54.06%
Student Fee Receipts	36,000.00	2,760.00	13,989.95	38.86%
TOTAL OTHER FUND RECEIPTS	**2,537,520.17**	**244,122.53**	**1,347,895.16**	
Beginning Balances	4,850,256.94			
TOTAL SCS FUND RECEIPTS	***30,901,296.11***	**1,023,261.00**	**7,626,107.47**	
Transfer				
General Fund	-	1,500,000.00	5,000,000.00	
Depreciation Fund			50,000.00	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund			-	
Bond Fund			-	
Special Building Fund		30,000.00	120,000.00	
Cooperative Fund				
Student Fees Fund			-	
TOTAL TRANSFERS		**1,530,000.00**	**5,170,000.00**	
TOTAL SCS RECEIPTS WITH TRANSFERS		**2,553,261.00**	**12,796,107.47**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2019
Monthly Expenditures

Account	2018-19 Budget	Dec-18	YTD 2018-19	Percent 2018-19
Regular Instructional Programs	11,992,000.00	878,654.70	3,706,534.59	30.91%
Special Education Instructional Programs	1,048,005.00	159,309.02	637,461.54	60.83%
Summer School	42,000.00	-	346.63	0.83%
Support Services-Pupils	950,000.00	41,898.97	181,983.99	19.16%
OT/PT/Speech/Vision	50,000.00	-	52,198.01	104.40%
Support Services-Staff	652,415.00	78,461.39	338,284.18	51.85%
General Administration	500,000.00	31,950.02	155,422.06	42.44%
Office Of The Principal	850,000.00	86,498.45	360,778.88	51.40%
Support Services-Business	150,800.00	14,398.54	77,504.94	51.40%
Furniture and Equipment	36,400.00	-	6,609.24	18.16%
Support Services-Maintenance & Operation	1,638,256.00	124,039.06	642,799.40	39.24%
Support Services-Pupil Transportation	75,320.00	13,101.42	56,331.68	74.79%
Community Services	40,000.00	5,641.48	26,935.14	67.34%
State Categorical Programs	385,400.00	25,689.33	125,393.96	32.54%
Federal Programs	2,195,423.00	230,747.57	682,772.96	31.10%
Debt Service	232,500.00		-	0.00%
Transfers	100,000.00		-	0.00%
Total Program Expenditures	**20,938,519.00**	**1,690,389.95**	**7,051,357.20**	**33.68%**
Non Prog. Expenditures - Misc		495.11	495.11	
Non Prog. Expenditures - Lunch & Coop		33,387.02	115,666.35	
Total Expenditures	**20,938,519.00**	**1,724,272.08**	**7,167,518.66**	
Budgeted Cash Reserve	2,575,000.00			
Total Requirements	**23,513,519.00**	**1,724,272.08**	**7,167,518.66**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	11,151.25	33,759.19	3.97%
Employee Benefits Fund Disbursements	145,560.00	5,185.86	37,921.09	26.05%
Qualified Capital Purpose Fund	3,650,000.00	119,710.00	119,710.00	3.28%
Activities Fund Disbursements	500,000.00	39,974.43	168,145.47	33.63%
Lunch Fund Disbursements	1,160,000.00	119,690.26	432,780.57	37.31%
Bond Fund	575,000.00	410,685.00	410,685.00	71.42%
Special Bldg Fund Disbursements	1,075,000.00	26,402.44	68,059.22	6.33%
Cooperative	150,000.00	9,020.14	20,227.19	13.48%
Student Fee Disbursements	50,000.00	1,115.00	15,071.98	30.14%
	8,155,560.00	742,934.38	1,306,359.71	16.02%
Other fund Cash Reserves	500,000.00			
TOTAL DISTRICT'S DISBURSEMENTS	**32,169,079.00**	**2,467,206.46**	**8,473,878.37**	
Transfer funds				
General Fund		1,500,000.00	5,000,000.00	
Depreciation Fund			50,000.00	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund		30,000.00	120,000.00	
Cooperative Fund			-	
Student Fees Fund			-	
Transfer funds		**1,530,000.00**	**5,170,000.00**	
TOTAL DISTRICT EXPENDITURES		**3,997,206.46**	**13,643,878.37**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2019

Receipts:	Budget 2018-2019	December 2018	YTD Actual 2018-2019	% of Budget
Sale of Meals	165000.00	15543.22	78733.93	47.72%
Interest	20.00	42.74	138.42	692.10%
State Reimbursement	5000.00		0.00	0.00%
Federal Reimbursement	836295.36	113646.47	406454.15	48.60%
Other Non-Revenue Income	0.00		0.00	
Transfer	0.00		0.00	
Non-program receipts	0.00		0.00	0.00%
Total Receipts	**1006315.36**	**129232.43**	**485326.50**	**48.23%**
Beginning Cash	153684.64			
Transfer between accts				
Total Receipts & Beg. Cash	**1160000.00**			
Expenditures				
Regular Salaries	375000.00	26301.79	103100.39	27.49%
Substitute Salaries	10000.00	1151.30	4088.60	40.89%
Employee Benefits	150000.00	14467.89	57450.17	38.30%
Contracted Services	1000.00		0.00	0.00%
Gas & Van Service	1000.00	220.01	482.37	48.24%
Food	590000.00	75359.15	250509.35	42.46%
Supplies & Materials	23000.00	1051.47	10005.70	43.50%
Equipment	5000.00	473.47	1830.30	0.00%
Equipment Repair	3000.00		4061.34	
Miscellaneous	2000.00	665.18	1252.35	62.62%
Non-program Expenditures	0.00		0.00	0.00%
Total Expenditures	**1160000.00**	**119690.26**	**432780.57**	**37.31%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1160000.00**			
Transfers back between accts				
Revenue over Expenses		**9,542.17**	**52,545.93**	

RESOLUTION

A RESOLUTION CALLING A SPECIAL ELECTION IN COLFAX COUNTY SCHOOL DISTRICT 0123 (SCHUYLER COMMUNITY SCHOOLS) IN THE STATE OF NEBRASKA; AND RELATED MATTERS

BE IT RESOLVED BY THE BOARD OF EDUCATION OF COLFAX COUNTY SCHOOL DISTRICT 0123 (SCHUYLER COMMUNITY SCHOOLS) IN THE STATE OF NEBRASKA:

Section 1. The Board of Education (the **"Board"**) of Colfax County School District 0123 (Schuyler Community Schools) in the State of Nebraska (the **"District"**) hereby finds and determines as follows:

(a) The District is duly organized as a Class III school district under Sections 79-102 and 79-407, Reissue Revised Statutes of Nebraska, as amended, embracing territory having a population of more than 1,000 and less than 150,000 inhabitants that maintains both elementary and high school grades under the direction of a single board of education.

(b) It is necessary that funds be provided to pay the costs of constructing, furnishing and equipping additions, renovations and improvements to the District's existing buildings and grounds and related improvements. Such improvements are referred to herein collectively as the "**Project**".

(c) To pay the costs of the Project, it will be necessary for the District to issue general obligation bonds of the District in an aggregate stated principal amount not to exceed Twelve Million Five Hundred Thousand Dollars ($12,500,000).

(d) No proposition for the issuance of bonds has been submitted to the electors of the District in substance within six months preceding the date of the election called by this Resolution.

Section 2. A special election (the **"Election"**) is hereby called and shall be held in the District on March 12, 2019, (the **"Election Date"**) at which election there shall be submitted to the qualified electors of the District the following proposition:

"Shall Colfax County School District 0123 (Schuyler Community Schools) in the State of Nebraska issue its general obligation bonds in an aggregate stated principal amount not to exceed Twelve Million Five Hundred Thousand Dollars ($12,500,000), to pay the costs of constructing, furnishing and equipping additions, renovations and improvements to the District's existing buildings and grounds and related improvements, with such bonds to be issued from time to time, to bear interest at such rate or rates, to be sold at such prices and to become due at such time or times as may be fixed by, or determined at the direction of, the Board of Education; and

"Shall the District cause to be levied and collected annually a special levy of taxes against all the taxable property in the District sufficient in rate and amount to pay the principal of and interest on such bonds as the same become due?"

The ballots to be voted on and cast at such election shall have printed thereon the foregoing proposition with the words "FOR such Bonds and tax" and "AGAINST such Bonds and tax" following the proposition.

Qualified electors voting in favor of the proposition shall blacken the oval opposite the words "FOR such Bonds and tax" following such proposition, and qualified electors voting against such proposition shall blacken the oval opposite the words "AGAINST such Bonds and tax" following such proposition.

Section 3. Notice of the Election shall be published in the *Schuyler Sun* at least 42 days prior to the Election Date by the Election Commissioner of Colfax County, Nebraska (the **"Election Commissioner"**). Notice of the Election shall also be given to the qualified electors of the District at least 20 days prior to the Election and a copy of the sample ballot shall be published one time not more than ten days nor less than three days prior to the Election, or as otherwise provided by law, such notice and sample ballot to be published in the *Schuyler Sun,* a newspaper of general circulation in the District, and the Secretary be and hereby is directed to cause such notice and sample ballot to be published.

Section 4. The Secretary is hereby authorized and directed to certify a copy of this Resolution not later than January 21, 2019 to the Election Commissioner, who shall designate the polling places (if applicable), appoint the election officials and otherwise conduct the Election as provided by law. The District hereby agrees to reimburse the Election Commissioner for the expenses of conducting the Election.

Section 5. The form of ballot and form of notice for such bond election shall be in substantially the form attached to this Resolution as **Attachment I**, utilizing the appropriate provisions for a special election held by mail or at polling places, as applicable, and with such other additions and changes determined appropriate by the Election Commissioner. The Secretary of the Board is hereby authorized and directed in conjunction with the Election Commissioner conducting the Election, to arrange for the printing of the necessary ballots for the Election and to do all other things and to take all other appropriate or necessary action in order to cause the Proposition to be submitted to the qualified electors of the District as above provided.

Section 6. Anything to the contrary herein notwithstanding, the President and Secretary of the Board are hereby authorized and directed to (a) cause the form of ballot and form of notice approved herein and attached hereto as **Attachment I** to be published in accordance with such laws, with such changes therein as the President or Secretary of the Board, in consultation with counsel to the District and bond counsel, deem necessary to conform to such laws, and (b) take all further actions necessary to comply with all publication and filing deadlines and other election procedures and requirements as may be necessary or proper to submit the Propositions described in **Section 2** hereof to the qualified electors of the District on the Election Date.

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Section 7. This Resolution shall take effect and be in force from and after its passage as provided by law.

PASSED: January 14, 2019.

COLFAX COUNTY SCHOOL DISTRICT 0123 (SCHUYLER COMMUNITY SCHOOLS) IN THE STATE OF NEBRASKA

ATTEST:

By: _____
President

By: _____
Secretary

ATTACHMENT I

OFFICIAL BALLOT
SCHOOL BOND ELECTION
COLFAX COUNTY SCHOOL DISTRICT 0123
(SCHUYLER COMMUNITY SCHOOLS)
IN THE STATE OF NEBRASKA

Tuesday, March 12, 2019

"Shall Colfax County School District 0123 (Schuyler Community Schools) in the State of Nebraska issue its general obligation bonds in an aggregate stated principal amount not to exceed Twelve Million Five Hundred Thousand Dollars ($12,500,000), to pay the costs of constructing, furnishing and equipping additions, renovations and improvements to the District's existing buildings and grounds and related improvements, with such bonds to be issued from time to time, to bear interest at such rate or rates, to be sold at such prices and to become due at such time or times as may be fixed by, or determined at the direction of, the Board of Education; and

"Shall the District cause to be levied and collected annually a special levy of taxes against all the taxable property in the District sufficient in rate and amount to pay the principal of and interest on such bonds as the same become due?"

⬭ FOR such Bonds and tax

⬭ AGAINST such Bonds and tax

Electors voting in favor of the proposition shall blacken the oval opposite the words "FOR such Bonds and tax" following such proposition, and electors voting against such proposition shall blacken the oval opposite the words "AGAINST such Bonds and tax" following the proposition.

NOTE: PUBLISH 1 TIME immediately before election (March 7, 2019)

NOTICE OF SCHOOL BOND ELECTION
COLFAX COUNTY SCHOOL DISTRICT 0123
(SCHUYLER COMMUNITY SCHOOLS)
IN THE STATE OF NEBRASKA

Tuesday, March 12, 2019

PUBLIC NOTICE is hereby given to the qualified electors of Colfax County School District 0123 (Schuyler Community Schools) in the State of Nebraska (the **"District"**) that a special election has been called and will be held in the District on Tuesday, March 12, 2019, at which time there shall be submitted to the qualified electors of the District the following proposition:

"Shall Colfax County School District 0123 (Schuyler Community Schools) in the State of Nebraska issue its general obligation bonds in an aggregate stated principal amount not to exceed Twelve Million Five Hundred Thousand Dollars ($12,500,000), to pay the costs of constructing, furnishing and equipping additions, renovations and improvements to the District's existing buildings and grounds and related improvements, with such bonds to be issued from time to time, to bear interest at such rate or rates, to be sold at such prices and to become due at such time or times as may be fixed by, or determined at the direction of, the Board of Education; and

"Shall the District cause to be levied and collected annually a special levy of taxes against all the taxable property in the District sufficient in rate and amount to pay the principal of and interest on such bonds as the same become due?"

◯ FOR such Bonds and tax

◯ AGAINST such Bonds and tax

Electors voting in favor of the proposition shall blacken the oval opposite the words "FOR such Bonds and tax" following such proposition, and electors voting against such proposition shall blacken the oval opposite the words "AGAINST such Bonds and tax" following the proposition.

This election will be conducted by mail. All registered voters residing within the District will receive their ballot by mail and therefore no polling places will be open for voting. Ballots will be mailed by the Election Commissioner of Colfax County between February 18, 2019 and March 1, 2019.

Voted ballots may be returned by mail or delivered in person or by an agent to the Colfax County Election Commissioner's Office at 411 East 11th Street, Schuyler, Nebraska, 68661 and must be received no later than ____ p.m. on Tuesday, March 12, 2019.

BY ORDER OF THE BOARD OF EDUCATION
OF COLFAX COUNTY SCHOOL DISTRICT 0123
(SCHUYLER COMMUNITY SCHOOLS) IN THE
STATE OF NEBRASKA

NOTE TO ELECTION COMMISSIONER: PUBLISH no less than 42 days prior to election:
January 24, 2019

NOTE TO DISTRICT: PUBLISH weekly for 4 consecutive weeks immediately preceding the election:
February 14, 2019
February 21, 2019
February 28, 2019
March 7, 2019

ACKNOWLEDGMENT OF ADVANCE RECEIPT OF NOTICE OF MEETING

The undersigned Members of the Board of Education of Colfax County School District 0123 (Schuyler Community Schools) in the State of Nebraska hereby acknowledge receipt of advance notice of a meeting of the Board of Education of said District, and the agenda for such meeting, held at _____ p.m. on Monday, January 14, 2019, in the Schuyler Central High School Music Room located at 401 Adam Street, Schuyler, Nebraska.

DATED this 14th day of January, 2019.

_____
President

_____
Member

_____
Member

_____
Member

_____
Member

_____
Member

I hereby certify that _____ was/were absent from the meeting but that, to my personal knowledge, he/she/they received advance notice of the meeting.

_____
Secretary

CONTRACT OF EMPLOYMENT WITH SUPERINTENDENT

THIS CONTRACT is made by and between the Board of Education of the **Colfax County School District 19-0123, a/k/a Schuyler Community Schools**, hereinafter referred to as "the Board," and Dr. Daniel Hoesing, hereinafter referred to as "the Superintendent."

WITNESSETH: That in accordance with action taken by the Board as recorded in the minutes of the Board meeting held on the 14th day of January, 2019, the Board hereby agrees to employ the Superintendent, and the Superintendent hereby agrees to accept such employment, subject to the following terms and conditions:

1. Term of Contract. This Two-Year Contract is for a term beginning July 1, 2019, and expiring on June 30, 2021. A "contract year" for purposes of this Contract shall be from July 1 to June 30.

A. Waiver of Continuing Contract Rights: As a material consideration of the Superintendent's agreement to enter into this contract, the Superintendent hereby waives any and all continuing contract rights and rights to substantive and procedural due process under state or federal law, including but not limited to all rights under the Nebraska Teacher Tenure Act, Neb. Rev. Stat. § 79-824 though 79-842, as it now exists or may be amended in the future, or under any other applicable state or federal constitutions, statues or common law.

2. Salary. The annual salary shall be: $179,000.00 Dollars. Said annual salary shall be paid in equal installments in accordance with the policy of the Board governing payment of certificated employees of the District.

In the event that the Superintendent is elected to any other office or offices of the Board of Education or in connection with the District, the Superintendent shall perform the duties of such other office or offices without remuneration other than that as provided in this Contract.

The District, acting by and through its Board of Education, reserves the right to adjust the annual salary during the term of this Contract, said salary adjustment, however, not to reduce the annual salary to any lesser amount than that as above stated. Any adjustment in salary made during the term of this Contract shall be in the form of an amendment and shall become a part of this Contract; provided, however, that in making any such salary adjustment, it shall not be considered that the District has entered into a new Contract, nor shall the termination date of this Contract be thereby extended unless the Board of Education, by specific action, shall expressly extend such termination date. In no event shall any such extension, together with the unexpired term of this Contract or any prior extension, be for a period in excess of three (3) years.

This Contract shall conform to the regulations governing deductions with reference to Withholding Tax, Social Security and School Employees' Retirement Act. Other deductions may be withheld as agreed to by the parties to this contract.

3. Benefits. As further consideration for the services to be performed by the Superintendent, it is agreed as follows:

A. Leave Benefits. Paid leave is available to the Superintendent when the following specific conditions are met: (1) the Superintendent is currently employed by the District and (2) the paid leave day is taken on a day Superintendent would otherwise be expected to be at work.

1. Vacation. The Superintendent shall be allowed 20 of vacation leave each contract year. Vacation shall not be taken at times that would interfere with the Superintendent's attendance at regularly scheduled Board meetings or at times when the Superintendent's duties require the Superintendent's attendance at school (e.g., beginning and end periods of the school year).
2. Carry-over and Accumulation of Vacation Days. All vacation days provided under this Superintendent contract are to be used in the 2018-2019 contract year. Upon ending employment, unused vacation days will not be paid. There shall be no pay for unused vacation days during the 2018-2019 contract year in the event the Board determines that the Superintendent has engaged in misconduct which provides just cause for termination or cancellation.
3. PTO Leave. The Superintendent shall be allowed eleven (11) working days of PTO leave each contract year. Carry over PTO can accumulate up to 50 sick days.
4. Holidays. The following days shall be holiday days and not working days: Good Friday, Memorial Day, July 4th, Labor Day, Thanksgiving, day after Thanksgiving, Christmas Eve, Christmas Day, and New Years Day.
5. Log. The Superintendent shall maintain a current log of used vacation and PTO leave days with the Business Manager. The Superintendent will notify the Board President when vacation days are used.

B. Meetings and Dues. The Superintendent shall attend appropriate professional meetings at the local, state and national levels, provided that such attendance does not interfere with the proper performance of his duties under this Contract. The expenses of attendance at other professional meetings, when attendance has been authorized by the Board of Education, shall be paid by the District consistent with Board policies. The District shall pay for the Superintendent's attendance at three (3) state administrator's conferences, and two national conferences in the area of professional responsibility of the Superintendent at the discretion of the Superintendent. The Superintendent shall be a member and attend appropriate professional meetings of appropriate educational organizations at the local and state level. The School District shall pay up to $1,000.00 toward the annual membership dues of the Superintendent in the Nebraska Council of School Administrators, and American Association of School Administrators.

C. Transportation Expenses. The School District will provide the Superintendent a District owned car or reimburse the Superintendent for the use of the Superintendent's personal vehicle in the performance of official duties. For travel required in the performance of official duties outside the School District, the Board shall provide the Superintendent with a District owned vehicle or shall reimburse the Superintendent for such transportation at the Internal Revenue Service mileage reimbursement rate for travel.

D. Cell Phone Stipend. The School District will pay the Superintendent the annual sum of $480.00 as a stipend for use of his personal cell phone in the performance of official duties.

E. Indemnification. The District shall, to the extent permitted by law, defend, hold harmless, and indemnify the Superintendent from any and all demands, claims, suits, actions, and legal proceedings brought against the Superintendent in the Superintendent's individual capacity or the Superintendent's official capacity as an agent or employee of the District, provided that the incident arose while the Superintendent was acting (or, in good faith, reasonably believed that the Superintendent was acting) within the scope of the Superintendent's employment with the District and the District is not in an adverse position in the legal proceedings. This provision shall not apply to criminal proceedings against the Superintendent and shall not obligate the District beyond any applicable insurance coverage the District has available.

F. Fringe Benefits. The Superintendent shall receive all fringe benefits of employment which are granted other certificated employees of the District. In addition to said fringe benefits, the District shall provide the Superintendent with the following benefits. The Superintendent shall receive family dental coverage, short/long-Term Disability insurance and a $50,000 life insurance policy paid by the District. Additional life insurance may be purchased by the Superintendent at his cost.

4. Duties. The Superintendent is employed as the Superintendent for the District. The Superintendent shall perform the duties of such position as are regularly and customarily expected for such positions and such duties and responsibilities as are set forth in Board Policy or Regulation for such positions. It is further agreed and specifically acknowledged that the duties of the Superintendent as set forth herein and in the Board of Education Policy Manual may be further defined by the parties and any such changes shall be incorporated into this contract by a written addendum. The Superintendent shall be subject to such other duties as the Board may assign from time to time. The Superintendent agrees to devote full time to the assigned duties, provided that with the advance agreement of the Board of Education, the Superintendent may undertake consultative work, speaking engagements, writing, lecturing or other professional duties.

In performing the assigned duties, the Superintendent shall be governed by the policies, regulations and directions of the Board of Education. The Superintendent shall in all respects to diligently and faithfully perform the assigned duties to the best of the Superintendent's professional ability. Regular dependable attendance at meetings of the Board and committees of the Board and other assigned duties is an essential function of the Superintendent's position.

5. Board-Superintendent Relationship. The Board shall have primary responsibility for formulating and adopting Board policy. The Superintendent shall be the chief administrative officer for the District, and shall have primary responsibility for implementation of Board policy. The Superintendent shall be responsible for development of policies for adoption by the Board and for development of regulations and rules consistent with Board policy. In the absence of Board policy on matters which require prompt action, the Superintendent shall have the authority to act using the Superintendent's professional judgment and consistent with legal requirements; provided that the Superintendent shall report the nature of the matter and the action taken to the Board no later than the next regularly scheduled Board meeting. The parties agree, individually and collectively, to promptly refer all criticism, complaints and suggestions called to its attention to the Superintendent for action, study or recommendation, as appropriate.

6. Evaluation of the Superintendent. The Superintendent shall be evaluated twice during the first contract year and once during any subsequent contract year, unless the Board deems additional evaluations appropriate. The Superintendent shall receive a copy of the evaluation and shall have the right to submit a response to the evaluation, which response shall be placed in the Superintendent's personnel file. The Superintendent shall notify the President of the Board to remind the Board of the need to evaluate.

7. Contract Termination. In the event the Superintendent violates any of the provisions of this Contract or performs any act or does anything which is materially harmful to the District, or which substantially inhibits the Superintendent's ability to discharge the duties as set forth herein, including, but not limited to (1) becoming legally disqualified to perform as a superintendent or elementary principal in the State of Nebraska; (2) participation in any fraud; (3) causing any intentional damage to school property; (4) engaging in any unlawful act; (5) any representations in this Contract being determined to be false or incorrect; (6) failure to return a Renewal Agreement by the required date, provided that such date not be prior to March 15 of the final year of the Contract or any extension of the Contract term; and (7) just cause, including: (a) incompetency, which includes, but is not limited to, demonstrated deficiencies or shortcomings in knowledge of subject matter or teaching or administrative skills; (b) neglect of duty; (c) unprofessional conduct; (d) insubordination; (e) immorality; (f) physical or mental incapacity; (g) failure

to give evidence of professional growth as required by law; or (h) other conduct which interferes substantially with the continued performance of duties; then the Superintendent may be discharged in accordance with applicable law. Suspension or other disciplinary action may be enforced in accordance with applicable law. Upon lawful termination of this Contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fraction thereof to the date of such termination bears to the twelve months in the annual salary period in which termination occurs. Any portion of the salary paid, but not earned, prior to the date of termination of this Contract, and any sums owing to the District by the Superintendent, shall be set off from sums due to the Superintendent and, if the sums owing to the District are in excess of the sums due the Superintendent, the amount owing shall be immediately refunded by the Superintendent.

The Board of Education may require a certificate of health and physical fitness of Superintendent in accordance with applicable law at any time while this Contract is in force. Should the Superintendent be unable to perform the Superintendent's duties by reason of mental or physical capacity or any reason beyond the Superintendent's control, and said disability exists for a period exceeding the Superintendent's sick leave allowance, the Board of Education may, in its discretion, make a proportionate reduction from the salary and benefits, and if such disability continues or is permanent, or of such nature as to make the Superintendent unable to perform essential functions of the positions for which the Superintendent is employed, the Board of Education may, at its option, cancel or terminate this agreement whereupon the respective duties, rights and obligations hereof shall terminate.

8. Physical Examination. The Superintendent may, upon request, have a comprehensive physical examination performed by a licensed physician once each year during the term of this Contract. A written report by the physician performing each such examination certifying to the physical competency of the Superintendent shall be filed with the President of the Board and treated as confidential information by the Board. The cost of such physical examinations and physician's reports shall be paid by the District. The Board of Education may require a certificate of health and physical fitness of the Superintendent in accordance with applicable law at any time while this Contract is in force.

9. Representations and Legal Requirements. The Superintendent affirms that: (1) the Superintendent holds or will hold a valid and appropriate certificate to act as a certificated employee in the State of Nebraska to perform the assigned duties throughout the term of this Contract and any extensions of this Contract; (2) the required certificate to perform the assigned duties shall be registered as required by law; it being understood and agreed that this contract is not valid until the required certificate is registered in accordance with law and that the Superintendent shall not be compensated for any services performed prior to the date of registration of this certificate; and (3) the Superintendent is not under contract with another board of education within the State of Nebraska covering any part of or all of the same time of performance as provided for in this Contract.

The Superintendent further warrants and represents as follows: (1) all information set forth in the Superintendent's application for employment and other information provided by the Superintendent in seeking employment are true and accurate, and if said information ceases to be true, Superintendent will advise the Board of Education immediately; (2) Superintendent has never been convicted or plead no contest or otherwise been adjudicated as having committed a felony, any other offense involving moral turpitude or any other offense involving abuse, neglect, or sexual misconduct as defined in Sections 003.12 through 003.14 of 92 NAC 21; and (3) Superintendent has not suffered suspension or revocation of any educational professional license or certificate, nor voluntarily surrendered such a license or certificate where charges or potential charges were pending or imminent.

There shall be no penalty for release or resignation by the Superintendent from this Contract; provided no resignation shall become effective until expiration of the remaining term of the Contract unless the Board fixes an earlier effective date. This Contract is subject to provisions of the School Employees' Retirement Act.

10. Residency. The Superintendent shall reside within the Schuyler Community School District during the term of this contract.

11. Governing Laws. The parties shall be governed by all applicable Nebraska and federal laws, rules, and regulations in performance of their respective duties and obligations under this Contract.

12. Amendments & Severability. This Contract may be modified or amended only by a writing duly authorized and executed by the Superintendent and the Board. If any portion of this Contract shall be declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforceability of the remaining provisions of this Contract.

The failure to return a signed copy of this Contract to the President or Secretary of the Board of Education of the District on or before January 21, 2019 shall constitute a rejection by the Superintendent of the offer of employment.

Executed this 14th day of January, 2019. _____ Superintendent	Executed this 14th day of January, 2019. Board of Education of Colfax County School District 19-0123, a/k/a Schuyler Community Schools By: _____ President Attest: _____ Secretary

Schuyler Central High School
December 2018 Progress Plan Update
for the Schulyer Community Schools' School Board

Clear, Compelling Direction
Strategy #2: Increase the frequency, clarity, and variety of two-way communication in a timely and efficient manner so that all stakeholders (i.e. students, staff, parents/guardians, community) will increase their knowledge of and commitment to the school vision, mission, core values, and goals.

AND

Instructional Leadership (College and Career Readiness)
Strategy #2: Evaluate current Career Education System so that the high priority changes for improvement and alignment to community needs are identified and a plan of action is created to ensure students are future ready.

The Community Engagement meeting was held on December 11th. At this meeting the administrative team provided a survey powered by ThoughtExchange to community members about potential programs and courses they would like to see embedded within the current CTE curriculum. Once the survey closes, data will be assembled and reviewed. Additionally two dates were sent to NDE for possibilities for the third meeting

As a follow up, the administrative team will continue to collect survey data within the survey system "ThoughtExchange" and analyze the data from the community members once the survey closes.

Student and Staff Culture
Strategy #1: Provide ongoing coaching and professional development for teachers on evidence-based instructional practices that support student mastery so that students feel academically safe to take risks with learning.



Value added coaching continues to be a focus for the administrative team. Value Added Coaching sessions allow the team to target specific teacher strengths and take them to the next level of expertise by brainstorming additional components to the teacher's strengths/talents. In turn, the administrative team coaches him/her to the next level by providing further support with enhancing their lesson delivery.

As a follow up, the administrative team will continue to complete 4 value added coaching sessions each week and schedule 30 second follow-up observations with the same teachers to ensure follow through. Each administrator will also continue to provide 6 thirty second feedback sessions each week (as noted in Strategy #3 below) to ensure they are each coaching 10 sessions per week.

Student and Staff Culture
Strategy #3: Develop a culture of constant feedback for teachers through coaching, observation, PLC discussions, and peer interactions so that teachers develop a collective sense of efficacy focused on creating and implementing a common instructional language within the school.

For the months of August, September, October, November and December, teachers have received 30 second feedback focused on Clear Learning Targets. Since August, the administrative team completed over 200 observations and provided teachers with written feedback. Administrators are also involved in the teacher evaluation process. During the month of December, they both have completed a number or formal observations. Coaching has focused on conducting post observation follow-up meetings with all staff members that received a formal observation. Much of the discussion centers around improving instruction and embedding proved instructional strategies into each lesson. The administrators' ability to identify high probability instructional strategies continues to improve each month thus building their confidence in "expert noticing."

As a follow-up, the administrative team will continue using the language of "learning target," and begin using the language of "Alignment of Instruction" to provide further embedded professional development through their coaching sessions. Administrators will continue to complete 10 observations each week, 4 of which are Value Added and 6 that are 30-second feedback..

Instructional Leadership: College & Career Readiness
Strategy #3: Develop a strategy to utilize FOCUS time more effectively so that college and career development efforts focus on individual student strengths.

FOCUS time was recently highlighted in the Schuyler Sun. It continues to be a time that focuses on social skills as well as content standards that allow students to participate in activities and further their language development skills. During the month of December, the FOCUS groups are decorating their doors for the holidays. A team will judge the decorated doors and declare winners.



As a follow-up, the administrative team will continue to review FOCUS time plans, work with PLCs, and further refine FOCUS time implementation.

Instructional Leadership (English Learners)
Strategy #2: All teachers will learn and implement effective EL strategies in their classrooms so that EL students are receiving consistent strategies that are purposeful, intentional, explicit and provide meaningful access to English Language proficiency and content standards with appropriate scaffolds and supports.

SCHS teachers and the administrative team engaged in their last week of the first round of English Learners' e-workshops. UNL staff, along with ESU 7 and NDE staff provided a face-to-face session that focused on language learning in the content areas. Educators engaged in conversation about the complexity of learning English to communicate socially and learning English to engage in academic discourse. Additionally, teachers discussed the various ways they teach academic vocabulary and the supports used to ensure all students have access and success in their content area. Teachers will engage in a final project where they articulate what is language and express their learning from this e-workshop through a submission of artifacts.

As a follow up, the administrative team will continue having conversations about progress made in the EL e-workshops, discuss evidence from practice, and support teachers in making plans for the next unit (during the PLC process).

Other notes:
Dr. Lefdal continues to catalog artifacts for the Priority School Progress Plan. He is doing a great job creating an organized system for this process. His support is very much appreciated and valued.

During Dr. Kennedy's visit on December 10th, she asked the team to reflect on the work during the first semester and provide feedback. The following information was provided by the administrators:

- Classroom visits and coaching have enabled administrators to build stronger relationships with teachers and students. The visits also increase visibility and ensure accessibility of the administrators to teachers and students.
- The intentional instructional discussions with teachers are focused on creating a common instructional language within the school (and district).
- Many resources and supports are being provided for teachers to include professional development and instructional conversations through coaching.
- The clear learning targets professional development gave our staff a common lexicon on which to have conversations about this area of focus and continues to be the beginning of creating a common instructional language within our school.
- Staff would characterize our work as too fast; leadership team wants to ensure all staff know the purpose of the changes we are making and will continue to share the "why" from the strategies in the Priority Plan.
- Evaluation conversations are more focused on our high probability strategies this year.
- The instructional confidence of the administrators is increasing.

Schuyler Community Schools | 2019-2020 Pending CALENDAR

7 All Cert. Staff - PD
8 All Cert. Staff – PD
K-12 Open House
(1pm to 8pm)
9 All Dist. Staff – PD
12 K-12 Students first day
Full Day

15 Student Days
18.5 Teacher Days

AUGUST 2019

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

2 Labor Day

20 Student Days
20 Teacher Days

SEPTEMBER 2019

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

11 End of 1st Quarter – 1:30 Dismissal
16 SCHS student Tech Fair – Regular Day K-8
17 Parent/Teacher Conf.
18 – Fall Break No School

21 Student Days
22.5 Teacher Days

OCTOBER 2019

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

27 PD - Half Day for staff
No students
28 No School –
Thanksgiving Day
29 No School

19 Student Days
19.5 Teacher Days

NOVEMBER 2018

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

20 End of 2nd Quarter – 1:30 dismissal
23 – Jan 4 No School

15 student days
15 Teacher days

DECEMBER 2019

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JANUARY 2020

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

6 Start of 3rd Quarter
20 MLK day – PD – No School for Students

19 Student Days
20 Teacher Days

FEBRUARY 2020

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

14 Winter Break – No school for students and staff

19 Student Days
19 Teacher Days

MARCH 2020

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

6 End of 3rd Q –1:30 dismiss
10 PT Conference

11-13 No School – Break

18 Student Days
19.5 Teacher Days

APRIL 2020

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

10 No School - Easter
13 No School - Easter
16 FA Invite – K-8 regular day, no school SCHS

19 Student Days
20 Teacher Days

MAY 2020

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

8 Last Day for Seniors
15 End of 4th Quarter
Last Day with Students
1:30 dismissal
17 Graduation
18 Last Day for Staff

13 Student Days
14 Teacher Days

October Parent Teacher Conferences
Oct. 17 – PK-12: 8am to 4pm/5pm to 9pm

March Parent Teacher Conferences
March 10 – PK-12: 8am to 4pm/5pm to 9pm

◇ - 1:30pm Dismissal

Student Days	176
Teacher Work Days	9
Total Contract Days	185

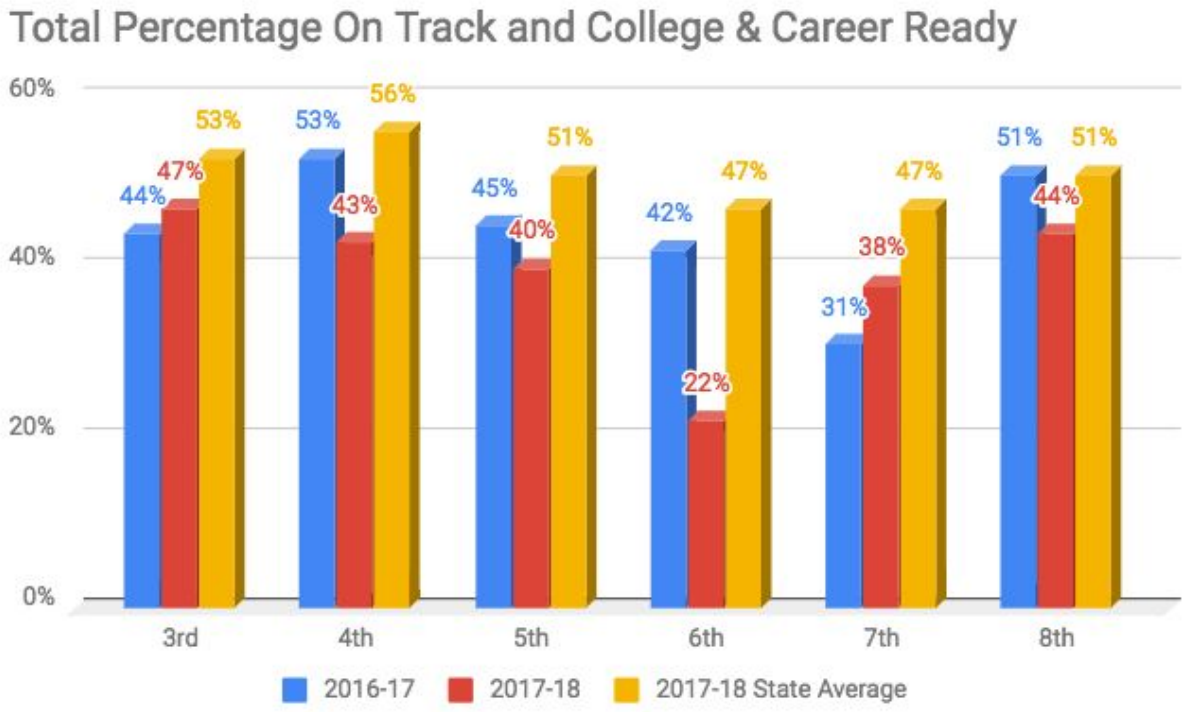
Revised 2/8/2018

Quarter 1 – 44 days
Quarter 2 – 45 days
Quarter 3 – 43 days
Quarter 4 – 44 days
176 Student Days

Draft

Report to the Board Regarding State Assessments

There are three achievement levels on the NSCAS assessments. In Language Arts and Math, the levels are **Developing** (does not yet show proficiency), **On Track** (shows proficiency), and **CCR Benchmark** (demonstrates advanced proficiency)
Generally speaking, Schuyler Community Schools' scores are right at or right below the state average of the percentage of students who meet proficiency at both the On Track and CCR Benchmark.



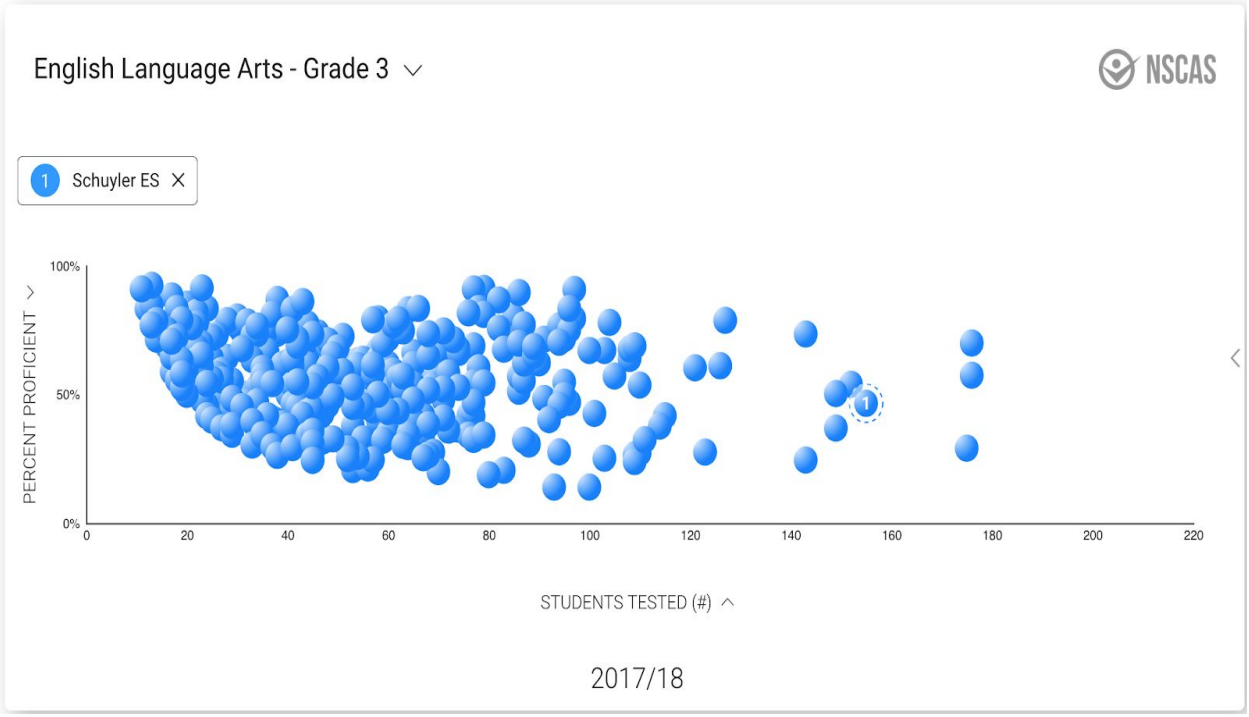
Total Percentage On Track or College & Career Ready Math		
	2017-18	2017-18 State Average
3rd	45%	50%
4th	48%	50%
5th	36%	50%
6th	54%	52%
7th	35%	49%
8th	26%	50%

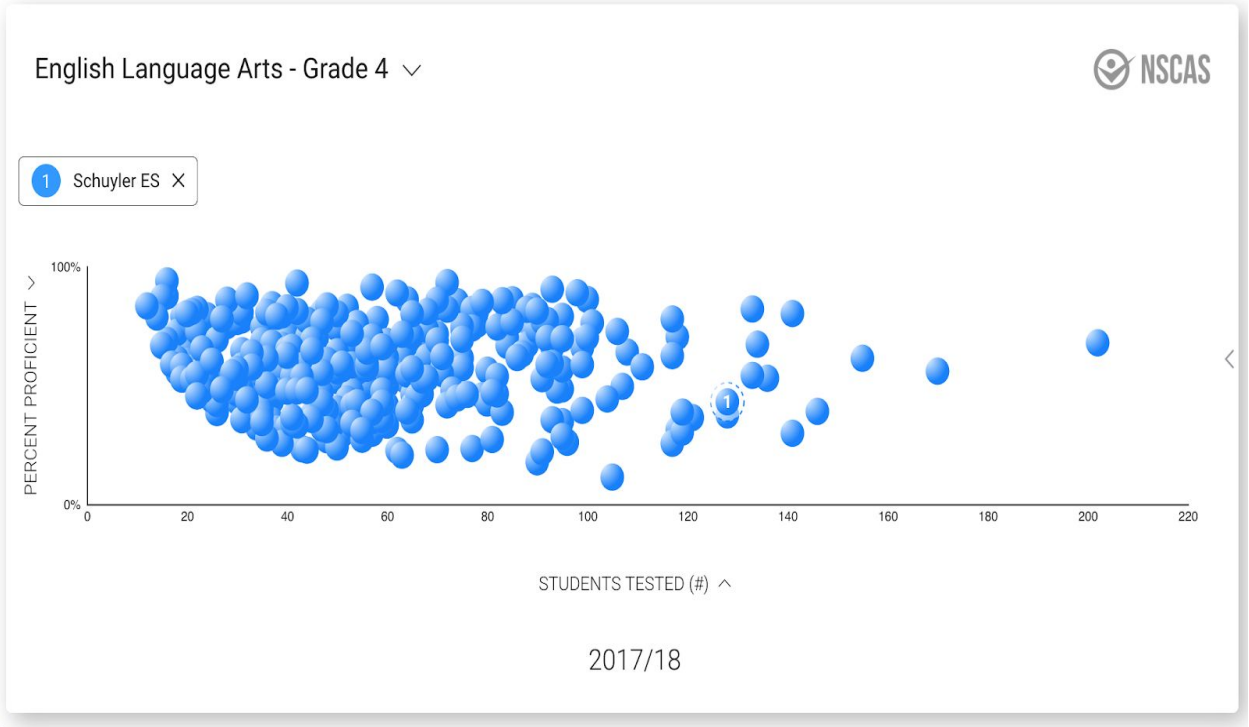
2017 - 2018 was the first year that the Math Assessment covered the new College and Career Readiness Standards. Past scores cannot be compared to these scores.

The following charts show the average scale scores for each grade level compared to the state average and compared to minimum scale score it takes to be On Track.

DISTRICT Scores						
Average Scale Scores - ELA	3rd Grade	4th Grade	5th Grade	6th Grade	7th Grade	8th Grade
2017-18 Schuyler	2467	2489	2513	2516	2531	2537
2017-18 State	2481	2511	2531	2538	2549	2560
Minimum On Track	2477	2500	2531	2543	2566	2561
DISTRICT Scores						
Average Scale Scores - Math	3rd Grade	4th Grade	5th Grade	6th Grade	7th Grade	8th Grade
2017-18 Schuyler	1188	1226	1223	1258	1236	1238
2017-18 State	1192	1226	1241	1253	1254	1269
Minimum On Track	1190	1222	1236	1244	1247	1264

The blue dots on these charts each represent a different school in the state. Schuyler is represented by a dot with a number 1 surrounded by a dotted line. The higher the dot is, the higher percentage of students are proficient.

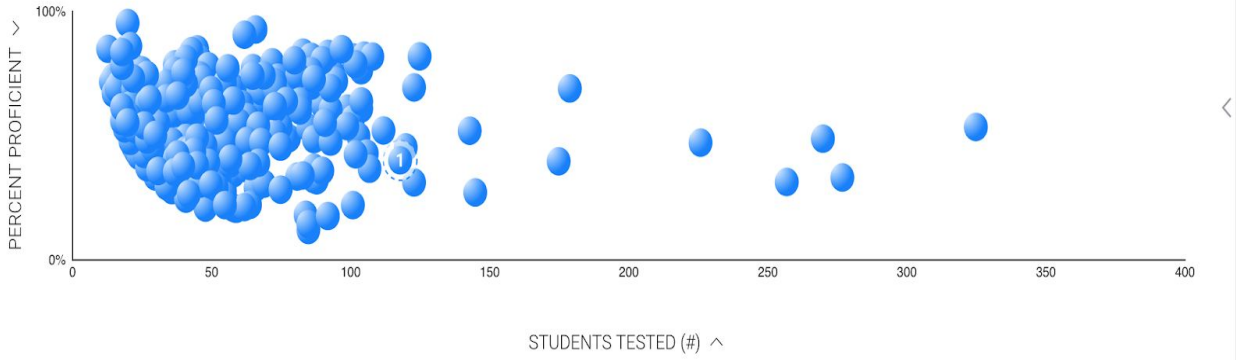




English Language Arts - Grade 5

NSCAS

1 Schuyler ES



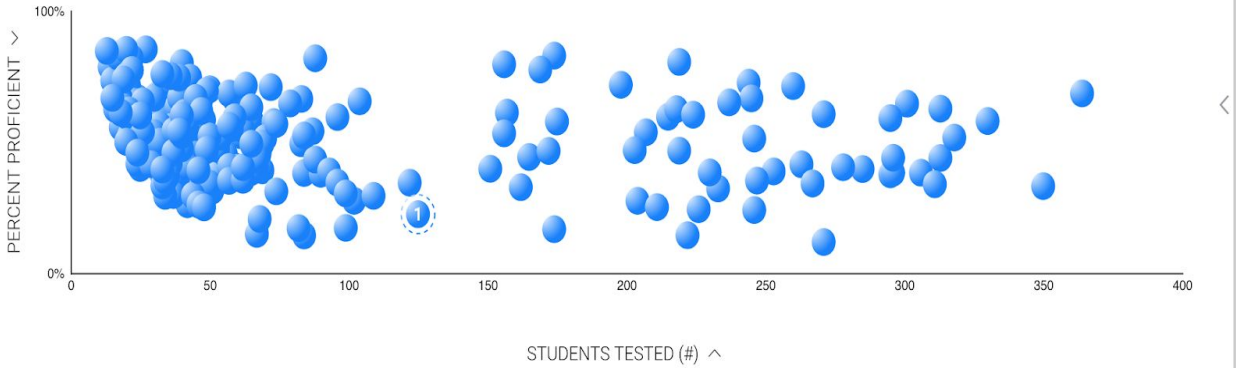
2017/18

English Language Arts - Grade 6

NSCAS

1 Schuyler MS

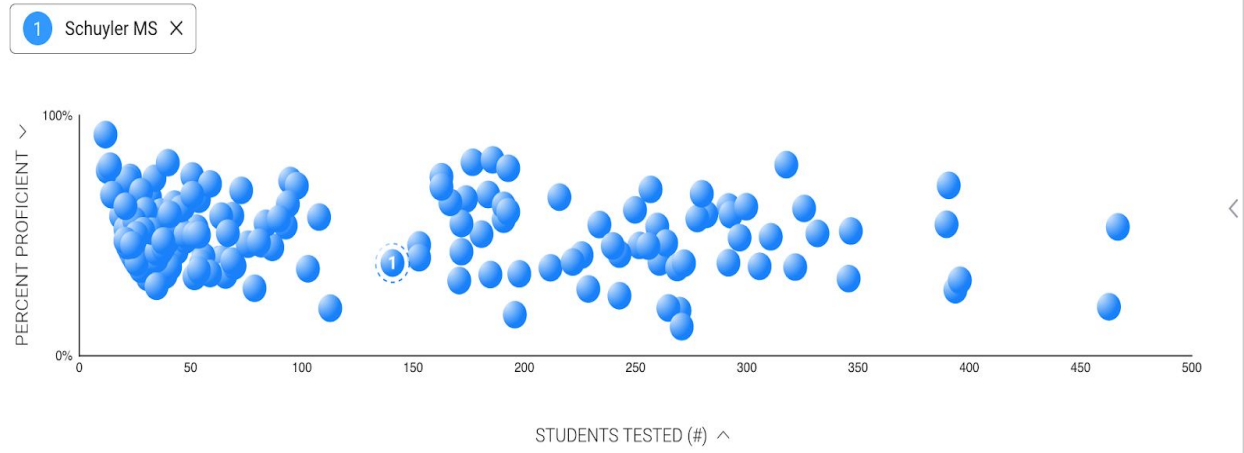
Clear



2017/18

English Language Arts - Grade 7

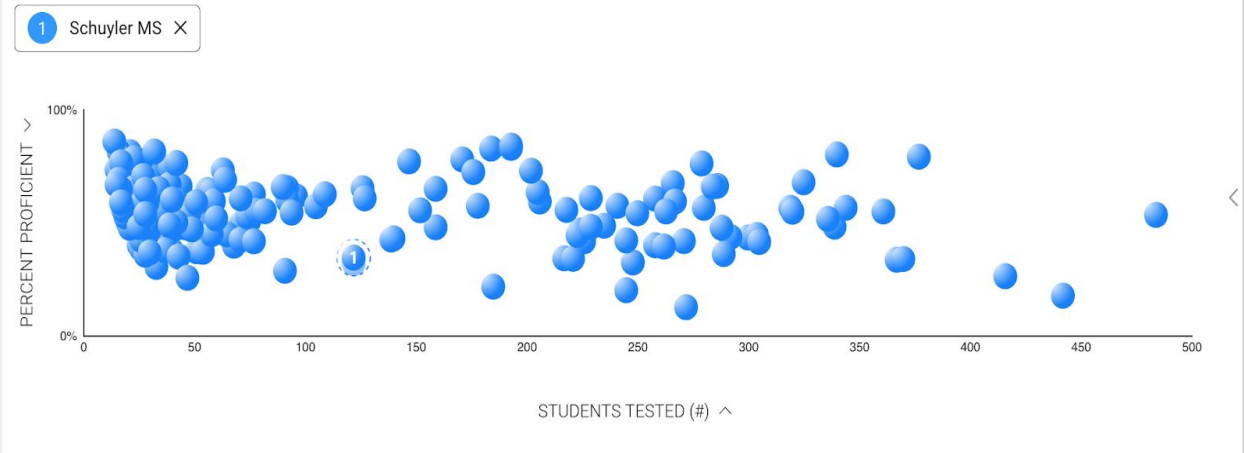
NSCAS



2017/18

English Language Arts - Grade 8

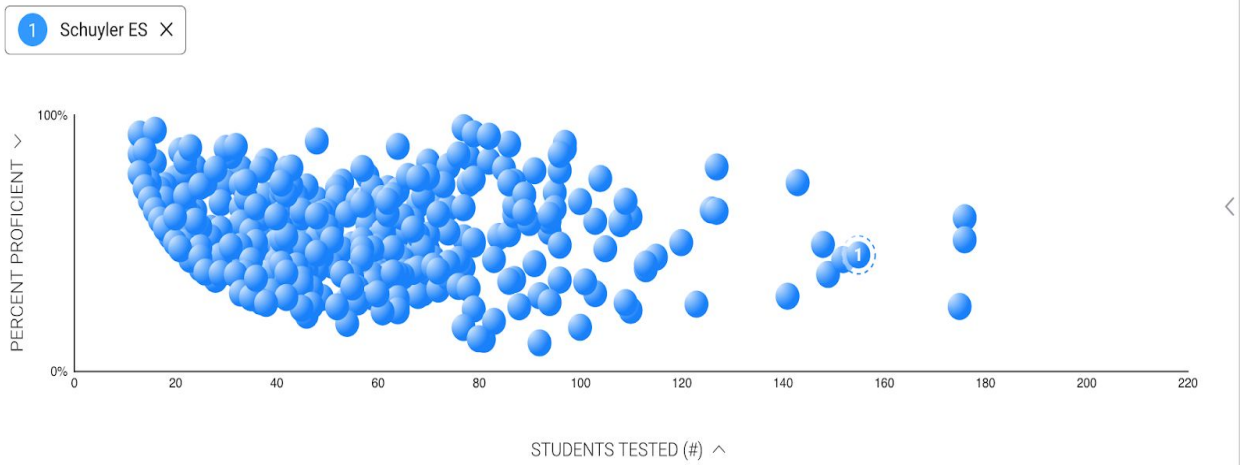
NSCAS



2017/18

Mathematics - Grade 3

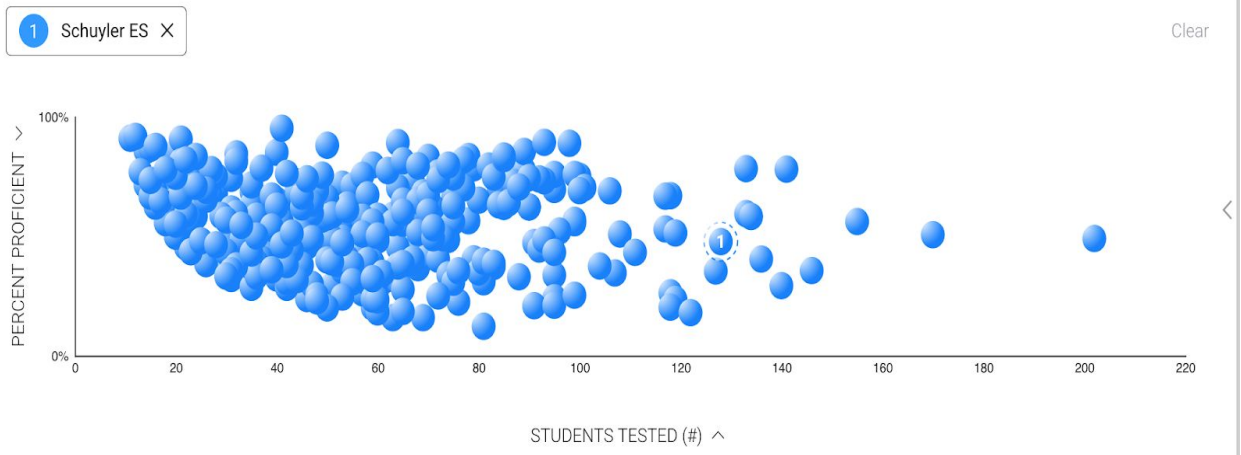
NSCAS



2017/18

Mathematics - Grade 4

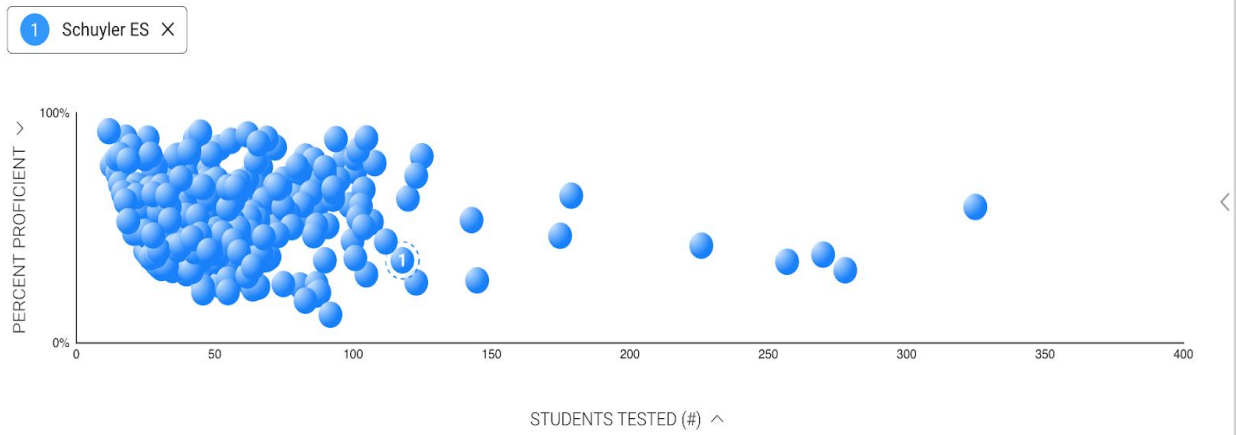
NSCAS



2017/18

Mathematics - Grade 5

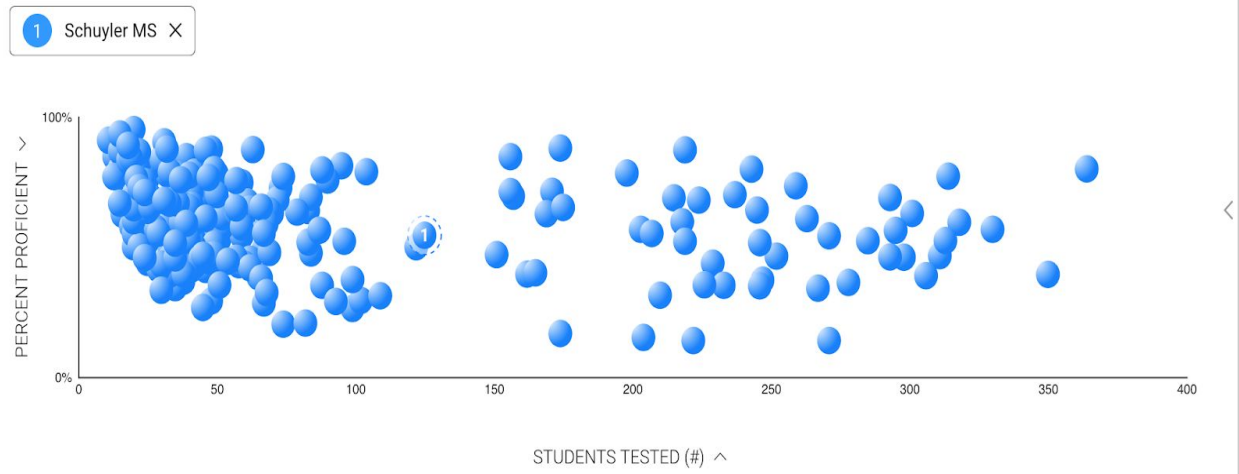
NSCAS



2017/18

Mathematics - Grade 6

NSCAS

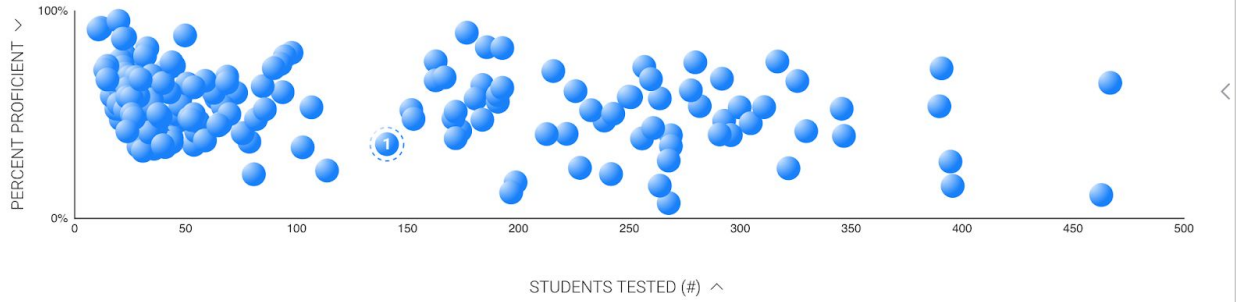


2017/18

Mathematics - Grade 7

NSCAS

1 Schuyler MS

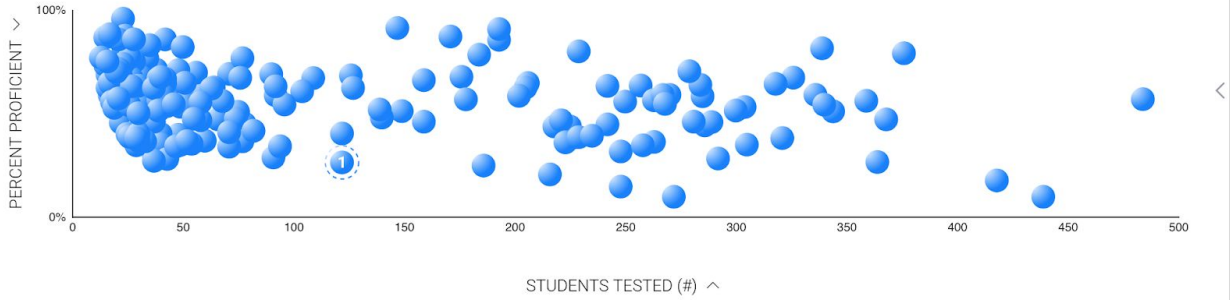


2017/18

Mathematics - Grade 8

NSCAS

1 Schuyler MS



2017/18

SCHUYLER COMMIUNITY SCHOOLS BOND REFERENDUM COMMITTEES

Foundation Members	STEERING COMMITTEE	Community Volunteers
Sheri Balak	1. Meeting schedule: Mondays at 12:00 PM	
Joyce Baumert	2. Identify spokesperson(s) for campaign	
Sandy Seckman	3. Laison w/ media contacts	
Virginia Semerad	4. Maintain master schedule of meetings and activities	
Brian Vavricek	5. Provide support/funding and pay bills	
Victor Lopez	6. Develop strategies to engage various groups	
Lumir Jedlicka	7. Assist coordinators to meet needs as they arise	
Dan Hoesing	8. Help promote district/community meetings	
	9. Plan campaign" Victory Party"	

PUBLIC RELATIONS COMMITTEE	TEAM MEMBERS	TEAM MEMBERS	GET OUT THE VOTE COMMITTEE
1. Develop meeting schedule and timeline	Stephen and Laura Grammer	Jim and Jane Kasik	1. Develop meeting schedule and timeline
2. Develop campaign name and logo	Joey and Becky Lefdal	Joey and Becky Lefdal	2. Secure voter registration list
3. Design graphic materials			3. Develop contact database of supporters: "FOR" list
4. Develop Brochure with Bond Information			4. Organize phone bank
5. Develop and maintain campaign website			5. Deliver yard signs and direct mail pieces
6. Develop talking points and message			6. Canvas neighborhoods and door to door contacts
7. Recruit speakers and speaking opportunities			7. Recruit and maintain list of volunteers
8. Produce Yard Signs and direct mail pieces			8. Match volunteers with tasks
9. Prepare endorsement ads			9. Develop and maintain social media
10. Recruit and maintain list of volunteers			10. Organize and send e-blast messages
11. Match volunteers with tasks			

1. **Facility Improvement**
    a. High School Cafeteria and Kitchen
    b. Pave gravel roads and parking lots at SES
    c. Restricted entry at the SCHS
    d. High School Restrooms
    e. High school gym and locker rooms
    f. SMS Utilities (HVAC and water fountains)
    g. Improve intercom system
    h. Lighting outside of field house
    i. SMS Office line of site to front doors
    j. Increase the number of classrooms at SCHS
    k. Theater at the high school
2. **Student Discipline/Student Management**
    a. Consequences need to be happening at all levels
    b. Adopt a discipline policy
    c. Be consistent with throughout all buildings
    d. Common phone policy, no cell phones in class
    e. Teach respect
    f. Have a consistent K-12 behavior/social skills program
3. **Administration, teacher, support staff relationships**
    a. Administration available (before, during, and after school)
    b. Improve staff morale
    c. Leadership that will listen to staff and explore all options
    d. Placing staff in positions where they can be most successful and benefit students
    e. Value staff and their expertise in their area of study
    f. Improve relationships between administration and certified staff
    g. Casual days allowing staff to improve morale and school spirit
4. **Recruit, develop, and retain teachers**
    a. New teacher induction program
    b. Teachers more involved in hiring
    c. Create an orientation manual for new teachers (contacts, resources, etc…)
5. **Student attendance, tardies, etc.**
    a. Consistent attendance and tardy policy
    b. District-wide plan to accommodate long term absentees
    c. Follow-up on excessive absentees
6. **Academic improvement**
    a. Intervention time on Fridays should be respected
    b. Provide alternative education for students who need an alternative setting
    c. Hold students accountable for grades
    d. ELL resources and support teachers
    e. Re-evaluate the K-2 ELL program
    f. Incorporate an advanced program for advanced students in intervention time
    g. SES – eliminate double classes for specials
7. **Improve Communication**
    a. We all need to be on the same page
    b. Improve communication between all employees
    c. Consistent communication among parents, administration, staff, and students
8. **Parent and Community Involvement**
    a. Need to help parents value education as a priority
    b. Community has to be encouraged to be part of the school system