

Board of Education Regular Meeting

Monday, August 12, 2019 6:30 PM

1. Call to Order

1. Roll Call

2. Recognition of Open Meeting Law

3. Pledge of Allegiance

2. Reports, Communications & Public Participation

1. Public Participation

1. Board accepts public comments

3. Consent Agenda

1. Approval of Minutes

2. Approval of Expenditures/Payroll for July

4. Reports from Staff Members and Committees

1. Finance Committee

5. Board and Administrative Comments

1. Administrative Comments

1. Educational Researcher and Author Presentation Mike Schmoker

2. Area Membership Meeting Tuesday, August 27 in North Platte

2. Business Manager Comments

3. Board Comments

6. New Business

1. Review and Approve File: 504.20 Bullying Prevention

2. Approval of the sale of surplus items

3. Approve energy services company (ESCO) agreement with TRANE.

4. Approve 2019-2020 Option Enrollment Resolution

7. Positive Comments

8. Items for Review

9. Adjournment

Board of Education Regular Meeting  
McCook School District #73-0017  
6:30 PM Monday, July 8, 2019  
Junior High Conference Room  
700 West 7th Street  
McCook, NE 69001

"It is the mission of McCook Public Schools to equip all students to  
succeed in a complex global society"  
Please arrive at the Board meeting at the start time, because the Board  
reserves the right to change the order of items.

Notice of the meeting was given in advance by publication in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. Availability of the agenda was communicated in the publicized notice and a current copy of the agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the attendance of the public.

1. McCook Public Schools Board President, Tom Bredvick, called the July 8, 2019 MPS Board of Education meeting to order at 6:30 p.m. Roll call with the following members being present: Dennis Berry, Tom Bredvick, Brad Hays, Mike Langan, and Teresa Thomas. Absent: Loretta Hauxwell.

Tom Bredvick motioned to approve the absence of Loretta Hauxwell. The motion was seconded by Mike Langan.

Dennis Berry	Yes
Tom Bredvick	Yes
Brad Hays	Yes
Loretta Hauxwell	Absent
Mike Langan	Yes
Theresa Thomas	Yes

Recognition of Open Meeting Law poster was noted, and the Pledge of Allegiance was recited.

2. Reports, Communications & Public Participation

No one spoke at public forum.

3. Consent Agenda

Teresa Thomas motioned to approve the Consent Agenda, with a second by Brad Hays.

Dennis Berry:	Yes
Tom Bredvick:	Yes
Loretta Hauxwell:	Absent
Brad Hays:	Yes

Mike Langan: Yes  
Teresa Thomas: Yes

Motion carried on a 5-0 vote

#### 4. Reports from Staff Members and Committees

##### **Career Education**

The principals reported on Career Education and Exploration. Each was asked to report on new events or work. Greg Borland, principal at McCook Elementary, reported on the Banner Wall of Colleges, which is a wall of banners from the colleges in Nebraska. They also brought in Dean Jacobs to talk with the kids about following their dreams. It was highlighted that the 1<sup>st</sup> graders write letters to themselves to receive when they graduate from high school about what they want to be when they grow up.

Joel Bednar, principal at Central Elementary reported on STEM assembly that was a laser show this year. They also focused on using real work examples of math and tied this to careers. Mrs. Arp has curriculum that will work with the student strengths.

The Jr. High School report was provided by Mr. Norgaard. The Jr. High has a more direct approach. They use a Edu-Quest program called Reality Check, have speakers from the national guard, and have learning plans that can be aligned to a career path. They also participate in the McCook Community College career conference day.

Jeff Gross reported for the High School. He commented that the staff has made many advances in the last four years in the area of career exploration. Mr. Gross highlighted seven areas: Bison Days, Scholarship Sunday's, Voices of the Civil War program, ASVAB test, Connect the Dots 4H program, Mid Plains Community College Career Programs, and working with the McCook Economic Development group.

##### **American Civics Committee Report**

The American Civics Committee held their first meeting at 6:00 before the school board meeting. No one spoke during the public forum. Mr. Norgaard reviewed the Criterion Reference Testing materials and the depth of coverage in the K-12 curriculum in the area of American Civics. A few items need to be made more patron friendly, but all of the curriculum requirements are in place.

##### **Finance Committee**

The Finance Committee did not meet due to a scheduling error.

#### 5. Board and Administrative Comments

Mr. Norgaard discussed the changes that have been made to the budget hearing documents. Additional columns have been added to the published tax request hearing document. The additional columns focus on the changes in the tax request from the previous year to the current year.

Mr. Norgaard also reported on the plans to move forward with digital display and score boards for the high school gym and the football field. MPS is working with the Daktronics to partner with local businesses to procure the score boards. Members of the school and Daktronics will be calling on businesses to enter into a five year partnership agreement.

The boards will improve the spectator experience at events. Curriculum is also provided that will engage the students in the production of videos and running the digital boards.

Mr. Brazell reported on the current status of the budget. As of the end of June 93.8% of budgeted revenue has been received. There is no state aid received in July and August, only tax receipts and Federal reimbursements. Over \$225,000 in federal reimbursements is expected before the end of the fiscal year. On the expenditure side, MPS has spent 80.96% of budgeted expenditures. July and August are the lowest for expenditures, with most of this coming in salaries and benefits for 12 month employees.

The changes in staff and the reductions in staff should result in approximately \$390,000 in savings for the district for the 19-20 fiscal year.

The flag poles will be painted during the next week or so depending upon the weather.

There were 179 students that attended the elementary extended learning summer school. Of those, 142 attended 12 or more of the 16 days. On average 100 students ate breakfast and 121 ate lunch.

#### 6. New Business

Motion to approve administrator salary package with a maximum total salary increase of \$24,743 was made by Brad Hays, with a second by Mike Langan.

Dennis Berry:	Yes
Tom Bredvick:	Yes
Loretta Hauxwell:	Absent
Brad Hays:	Yes
Mike Langan:	Yes
Teresa Thomas:	Yes

Motion carried on a 5-0 vote

Motion to approve contract for Job Descriptions as presented was made by Tom Bredvick and Seconded by Dennis Berry.

Dennis Berry:	Yes
Tom Bredvick:	Yes
Loretta Hauxwell:	Absent
Brad Hays:	Yes
Mike Langan:	Yes
Teresa Thomas:	Yes

Motion carried on a 5-0 vote

#### 7. Positive Comments

Mr. Brazell – The summer school program went very well for the first year and hope that it expands for next year.

Mrs. Hauxwell – Absent

Mr. Hays – Thanked the principals for all the work they do, especially in the areas of college readiness.

Mr. Langan - Also commented on the summer school and the districts ability to adapt to change.

Mr. Berry – Commented on the behind scenes work that happens in the area of career and college readiness. There is much work that happens that the general public is not aware of.

Mrs. Thomas – She continues to hear positive comments about the summer school and offered her kudos to all that were involved.

Mr. Norgaard – Highlighted the maintenance and custodial crew for all of their hard work during the summer to get the buildings ready for the upcoming school year.

Mr. Bredvick – Commented that we fed kids during the summer and this impacted the quality of life for these students and families.

Mr. Gross thanked the coaches and sponsors for all of the work they do over the summer working with students.

Mr. Nichols stated that some of the coaches have concerns because they can't get into the gym because one of the other coaches is already using it. This is a good problem to have.

Mr. Borland thanked Justin, Skip and Rod for getting the elementary building ready.

Mr. Bednar extended thanks to the teachers that have different positions for next year and their flexibility accepting the changes.

8. The meeting was adjourned at 7:52 PM

**CHECKS BY DATE BOARD REPORT**

**JULY 2019**

<b>DATE</b>	<b>VENDOR</b>	<b>AMOUNT</b>	<b>DATE</b>	<b>VENDOR</b>	<b>AMOUNT</b>
7/2/2019	City Of McCook	\$2,292.52	7/30/2019	Cummins Sales & Service	\$1,947.41
7/2/2019	Frenchman Valley Coop	\$355.78	7/30/2019	D & L Pest Control	\$198.00
7/2/2019	Heinemann	\$5,395.50	7/30/2019	D & S Hardware	\$571.43
7/2/2019	Hometown Leasing	\$2,267.83	7/30/2019	Diamond Vogel	\$1,582.18
7/2/2019	Nebraska Public Power District	\$7,706.11	7/30/2019	Dick Blick Art Materials	\$7.73
7/2/2019	Pinpoint Communications	\$880.68	7/30/2019	Eakes Office Solutions	\$11,437.73
7/2/2019	Viaero Wireless	\$65.81	7/30/2019	Fastenal Company	\$395.15
7/9/2019	Employee Benefits:	\$35,839.75	7/30/2019	Firefly Computers	\$375.00
	AFLAC	\$1,315.78	7/30/2019	Frenchman Valley Coop	\$136.01
	BCBS	\$33,974.38	7/30/2019	Gregory Borland	\$32.97
	Payflex	\$288.33	7/30/2019	Gross, Jeff	\$597.40
	VSP	\$261.26	7/30/2019	Houghton Mifflin Harcourt Publishing Co	\$2,800.00
7/9/2019	Krd Federal	\$150.00	7/30/2019	Innovative Office Solutions	\$1,527.77
7/10/2019	Black Hills Energy	\$1,292.20	7/30/2019	J Bar J Landfill	\$53.84
7/10/2019	Capital One F.S.B.	\$46.86	7/30/2019	JourneyEd.com, Inc	\$1,250.00
7/10/2019	Essential Screens	\$245.00	7/30/2019	Khaley Lee	\$100.00
7/10/2019	Lingo Communications	\$281.21	7/30/2019	Kim C Parde	\$110.00
7/10/2019	Reward Committee	\$2,500.00	7/30/2019	Lara Stewart	\$100.00
7/15/2019	Credit Management Services,	\$454.57	7/30/2019	Leyton Public Schools	\$250.00
7/15/2019	Employee Benefits:	\$164,826.73	7/30/2019	Linda Brewster	\$100.00
	AFLAC	\$9,761.33	7/30/2019	Marks	\$64.65
	BCBS	\$149,930.88	7/30/2019	Mavericklabel.com, Inc	\$181.13
	Payflex	\$3,266.31	7/30/2019	Mead Lumber	\$438.35
	VSP	\$1,323.48	7/30/2019	Mid-American Research Chemical	\$5,430.03
	Legalsshield	\$133.60	7/30/2019	MS Results Consulting Inc	\$8,000.00
	Colonial Life	\$211.13	7/30/2019	National Art & School Supplies	\$2,646.41
7/15/2019	Heritage Hills	\$689.00	7/30/2019	NCS Pearson Incorporated	\$1,105.00
7/15/2019	Horace Mann Insurance Company	\$2,171.95	7/30/2019	Ne Safety & Fire Equipment	\$1,128.50
7/15/2019	Krd Federal	\$366.00	7/30/2019	Nebraska Air Filter	\$1,073.14
7/15/2019	National Insurance Services	\$1,697.89	7/30/2019	Nebraska Central Equipment Inc	\$54.36
7/15/2019	US Dept of Education	\$395.57	7/30/2019	Nebraskaland Tire	\$209.48
7/15/2019	Ymca	\$806.60	7/30/2019	O'Reilly Auto Parts	\$324.01
7/16/2019	Amazon.com Corporate Credit	\$17,402.99	7/30/2019	Paper Tiger Shredding	\$50.00
7/16/2019	Colorado Retail Ventures	\$905.58	7/30/2019	Pearson Assessments	\$380.55
7/25/2019	Great Plains Communications	\$1,177.00	7/30/2019	Perma Bound	\$15.29
7/25/2019	Vital Parts	\$45.82	7/30/2019	Plains Equipment Group	\$1,400.51
7/25/2019	Walmart Community	\$86.15	7/30/2019	Rust Publishing, NE LLC	\$191.78
7/25/2019	Wex Bank	\$89.05	7/30/2019	Scholastic Inc.	\$284.63
7/30/2019	7-D Lockshop	\$65.00	7/30/2019	Softchoice Corporation	\$3,208.48
7/30/2019	Ace Hardware	\$377.97	7/30/2019	Stephen G Lyne	\$955.40
7/30/2019	Acme Printing Company	\$816.05	7/30/2019	SW NE Physical Therapy PC	\$463.40
7/30/2019	Alpha Rehabilitation, P.C.	\$367.76	7/30/2019	Tama Kain	\$100.00
7/30/2019	Amanda Peterson	\$100.00	7/30/2019	Taylor Geisler	\$100.00
7/30/2019	Ambience Counseling Center, LLC	\$7,338.75	7/30/2019	The Home Depot Pro	\$81.58
7/30/2019	American Electric Company	\$1,292.41	7/30/2019	The Waldinger Corporation	\$2,215.78
7/30/2019	Boyz In Da Hood	\$400.00	7/30/2019	Van Diest Supply Company	\$415.00
7/30/2019	C & K Distributors	\$10.28	7/30/2019	Virco Inc.	\$5,994.80
7/30/2019	Capital One F.S.B.	\$67.12	7/30/2019	Volz Plumbing	\$8,772.00
7/30/2019	Cindy Schroeder	\$392.27	7/30/2019	Weathercraft Co.	\$9,447.00
7/30/2019	Cornhusker International Trucks, Inc.	\$785.86	7/30/2019	Wiemers, Matt	\$56.62
7/30/2019	Cradle to Career Literacy Center, Inc	\$680.00	7/30/2019	William Warren Hinrichs	\$2,378.00

SELECTED

## Receipt History Detail

Arranged by:  
Receipt Date

Receipt Date	Receipt Number	Deposit Slip Number	Received From	Receipt Description	Amount
07/11/2019	07022019	2683	Dellevoet, Jody	Dance Team Fundraiser	543.00
07/11/2019	07032019	2685	Bednar, Joel	Lifetouch Commission	180.80
07/11/2019	07092019	2684	Feeney, Audrey	Volleyball Camp	125.00
<b>Date Total for 07/11/2019:</b>					<b>848.80</b>
07/15/2019	7112/2019	2689	Feeney, Audrey	Volleyball Camp Fees	250.00
07/15/2019	7122019	2688	Lyons, Chad	Lifetouch Commissions	348.22
07/15/2019	7122019	2687	Lyons, Chad	Jr. High Book Fines	9.00
<b>Date Total for 07/15/2019:</b>					<b>607.22</b>
07/29/2019	07162019	2636	Harris, Jana	Cheerleader	291.00
07/29/2019	7162019	2635	MAIL	NORE	795.00
07/29/2019	7252019	2690	Elementary	Commission Checks	939.32
<b>Date Total for 07/29/2019:</b>					<b>2,025.32</b>
07/30/2019	07302019	2692	Schafer, Savannah	FFA Fair Fundraiser	465.00
<b>Date Total for 07/30/2019:</b>					<b>465.00</b>
07/31/2019	06132019	2618	Dellevoet, Jody	Dance Team Fundraiser	172.00
07/31/2019	06182019	2621	Dellevoet, Jody	Danceteam Fundraiser	219.00
07/31/2019	06202019	2628	Imus, Joseph	Boys Basketball Fundraiser	215.00
07/31/2019	06272019	2680	Kinne, Lynne	Summer School	100.00
07/31/2019	07022019	2682	Dellevoet, Jody	Dance Team Fundraiser	25.00
07/31/2019	07112019	2686	Erickson, Teresa	Return of Cash from Cheerleading	130.11
07/31/2019	07292019	2691	Varsity Spirit	Refund on Camp Fees	250.00
07/31/2019	07312019	07312019	1st Central Bank	Bank Interest	248.06
07/31/2019	7302019	2693	Schafer, Savannah	Fair Fundraiser Event	70.00
<b>Date Total for 07/31/2019:</b>					<b>1,429.17</b>
<b>Report Total:</b>					<b>5,375.51</b>

## Check Summary Report

Date: 09/01/2018 thru 08/02/2019

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
<b>07/02/2019</b>						
029536	O	07/02/2019	Sehner's Bakery	19-081481	Dance Breakfast Burrito	185.00
029534	C	07/02/2019	El Puerto Mexican Restaurant	19-081478	Dance Breakfast Burrito	250.00
029535	C	07/02/2019	McCook Lettering	19-81388	Cheer Tshirst & GBB Camp	1,383.00
029537	C	07/02/2019	Capital One Bank	19-081479	Bracelets for Dance Team	950.00
<b>07/02/2019 Total:</b>						<b>2,768.00</b>
<b>07/12/2019</b>						
029539	O	07/12/2019	Feeney, Audrey	19-081486	Fuel Riembursement for	229.66
029541	C	07/12/2019	Varsity Spirit Fashions	19-081259	Cheerleaders	3,952.50
029540	C	07/12/2019	Harris Computer Systems	19-081475	Activity Accounting	710.47
029538	C	07/12/2019	Eagle Convenience Stores	19-081489	Fuel for Vans for Boys	332.41
<b>07/12/2019 Total:</b>						<b>5,225.04</b>
<b>07/16/2019</b>						
029542	C	07/16/2019	SYNCB/Amazon	19-081477	Dance Fundraiser	101.86
029543	C	07/16/2019	Opaa! Food Management, Inc	19-081490	PTO Dinner - Borland, Greg	245.50
<b>07/16/2019 Total:</b>						<b>347.36</b>
<b>07/17/2019</b>						
029545	O	07/17/2019	McCook Lettering	19-081491	Holloway Coats for Dance	240.00
029544	C	07/17/2019	ESU Coordinating Council	19-081458	Licensing & Chrome Tools for	7,000.00
<b>07/17/2019 Total:</b>						<b>7,240.00</b>
<b>07/18/2019</b>						
029546	C	07/18/2019	The Computer Supply People	19-081484	KOSS Headphones for	1,341.15
029547	C	07/18/2019	Pearson Education Inc	19-081376	College Algebra Books for	5,261.73
<b>07/18/2019 Total:</b>						<b>6,602.88</b>
<b>07/24/2019</b>						
029549	O	07/24/2019	McCook Lettering	19-081492	T-Shirts for Volleyball Summer	518.50
029548	C	07/24/2019	Comfort Inn	19-081493	State Softball - Coaches	282.00
<b>07/24/2019 Total:</b>						<b>800.50</b>
<b>07/25/2019</b>						
029550	O	07/25/2019	Savannah Schafer	284-19	NCE	236.06
<b>07/31/2019</b>						
029552	O	07/31/2019	Varsity Spirit Fashions	19-079935	Dance Team Uniforms	4,325.60
029551	O	07/31/2019	Feeney, Audrey	19-081494	Fuel Reimbursment for	90.09

SELECTED Data

# Check Summary Report

Arranged by:  
Check Date

Date: 09/01/2018 thru 08/02/2019

Check

Number	Status	PO Number	Description	Amount
--------	--------	-----------	-------------	--------

<b>07/31/2019 Total:</b>				<b>4,415.69</b>
--------------------------	--	--	--	-----------------

<b>Report Total:</b>				<b>27,635.53</b>
----------------------	--	--	--	------------------

# McCook Public Schools

## Cash Summary Report July 2019

Accounting Cycle: FY 18-19; Beginning Period: Period 13 (07/01/2019 - 07/31/2019); Ending Period: Period 13 (07/01/2019 - 07/31/2019); Show Prior Year Expense/Encumbrance: No; Prior Year Ending Balance for Beginning Balance: No; Include Transactions after the Last Period: None; Exclude Closing Entries: No; Include Unposted Transactions: No; Created On: 8/7/2019 11:23:38 AM

Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance	Encumbrances	Available
01	General Fund	\$5,325,265.95	\$210,906.36	(\$1,170,423.59)	(\$37.30)	\$4,365,711.42	(\$29,647.55)	\$4,336,063.87
02	Depreciation Fund	\$1,083,414.59	\$1,502.20	(\$92,692.61)	\$0.00	\$992,224.18	(\$5,875.00)	\$986,349.18
03	Employee Benefit Fund	\$136,408.47	\$37.00	\$0.00	\$0.00	\$136,445.47	\$0.00	\$136,445.47
06	School Nutrition Fund	\$92,459.75	\$11,911.13	(\$10,262.04)	\$0.00	\$94,108.84	\$0.00	\$94,108.84
07	Bond Fund	\$586,073.25	\$6,792.77	\$0.00	\$0.00	\$592,866.02	\$0.00	\$592,866.02
08	Special Building Fund	\$194,904.15	\$2,107.98	\$0.00	\$0.00	\$197,012.13	(\$6,745.50)	\$190,266.63
	<b>Sub Total</b>	<b>\$7,418,526.16</b>	<b>\$233,257.44</b>	<b>(\$1,273,378.24)</b>	<b>(\$37.30)</b>	<b>\$6,378,368.06</b>	<b>(\$42,268.05)</b>	<b>\$6,336,100.01</b>

Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance
12	Activity Fund	\$5,375.51	(\$28,777.95)		\$325,020.71

# McCook Public Schools

## Account Summary Break Report - Revenue - July 2019

Element [Fund] 01 - General Fund	Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Available (YTD)	% of Budget
	01-1-01100-00-000-000	Local Property Taxes	(\$95,307.09)	(\$7,668,000.00)	(\$6,708,343.20)	(\$959,656.80)	87.48
	01-1-01115-00-000-000	Carline Taxes	\$0.00	(\$4,000.00)	(\$5,580.97)	\$1,580.97	139.52
	01-1-01120-00-000-000	Public Power Dist. Sales Tax	\$0.00	(\$310,000.00)	(\$330,299.33)	\$20,299.33	106.54
	01-1-01125-00-000-000	Motor Vehicle Taxes	(\$60,593.44)	(\$700,000.00)	(\$695,755.66)	(\$4,244.34)	99.39
	01-1-01323-00-000-000	Tuition - District - Sped	\$0.00	(\$36,000.00)	(\$10,200.00)	(\$25,800.00)	28.33
	01-1-01510-00-000-000	Interest	(\$7,383.01)	(\$35,000.00)	(\$66,820.96)	\$31,820.96	190.91
	01-1-01800-00-000-000	Revenue from Community Service Activities	\$0.00	\$0.00	(\$1,418.55)	\$1,418.55	0.00
	01-1-01911-00-000-000	Local License Fees	\$0.00	(\$7,000.00)	(\$6,980.00)	(\$20.00)	99.71
	01-1-01921-00-000-000	Police Court Fines	(\$397.00)	(\$6,000.00)	(\$4,121.00)	(\$1,879.00)	68.68
	01-1-02110-00-000-000	County Fines & License Fees	(\$3,811.77)	(\$80,000.00)	(\$64,581.09)	(\$15,418.91)	80.72
	01-1-02210-00-000-000	ESU Receipts	\$0.00	\$0.00	(\$583.41)	\$583.41	0.00
	01-1-03110-00-000-000	State Aid	\$0.00	(\$4,425,170.00)	(\$4,425,170.00)	\$0.00	100.00
	01-1-03120-00-000-000	Sped School Age	\$0.00	(\$1,100,000.00)	(\$1,116,868.00)	\$16,868.00	101.53
	01-1-03125-00-000-000	Sped Trans. Sch Age	\$0.00	(\$22,000.00)	(\$25,978.00)	\$3,978.00	118.08
	01-1-03130-00-000-000	Homesstead Exemption	(\$35,222.38)	(\$180,000.00)	(\$176,238.96)	(\$3,761.04)	97.91
	01-1-03131-00-000-000	Property Tax Credit	(\$371.12)	\$0.00	(\$416,196.64)	\$416,196.64	0.00
	01-1-03180-00-000-000	Pro Rate Motor Vehicle	(\$7,820.55)	(\$23,500.00)	(\$25,308.07)	\$1,808.07	107.69
	01-1-03400-00-000-000	State Apportionment	\$0.00	(\$335,000.00)	(\$281,584.34)	(\$53,415.66)	84.05
	01-1-03500-00-000-000	Other State Categorical	\$0.00	\$0.00	(\$4,402.00)	\$4,402.00	0.00
	01-1-03512-00-000-000	Distance Educ. Incentive Payments	\$0.00	(\$2,000.00)	\$0.00	(\$2,000.00)	0.00
	01-1-03535-00-000-000	High Ability Learner Payments	\$0.00	(\$11,325.00)	(\$10,796.00)	(\$529.00)	95.32
	01-1-03990-00-000-000	Other State Receipts	\$0.00	(\$7,500.00)	(\$4,439.04)	(\$3,060.96)	59.18
	01-1-04505-00-000-000	Title I Current Fiscal Year	\$0.00	(\$215,000.00)	(\$154,845.00)	(\$60,155.00)	72.02
	01-1-04506-00-000-000	Title I Needs Improvement	\$0.00	(\$10,909.00)	(\$20,427.00)	\$9,518.00	187.24
	01-1-04509-00-000-000	Title II, Part A Teacher Quality	\$0.00	(\$40,000.00)	(\$18,008.00)	(\$21,992.00)	45.02
	01-1-04512-00-000-000	Federal Services - IDEA Part B (611) Base Allocation - Birth Through Age Four (6404)	\$0.00	(\$178,391.00)	(\$111,467.00)	(\$66,924.00)	62.48
	01-1-04515-00-000-000	IDEA Base (Pre-School)	\$0.00	\$0.00	(\$94,055.00)	\$94,055.00	0.00
	01-1-04516-00-000-000	IDEA Base 3-5	\$0.00	(\$15,557.00)	(\$14,154.00)	(\$1,403.00)	90.98
	01-1-04519-00-000-000	IDEA Poverty	\$0.00	(\$168,379.00)	(\$83,301.00)	(\$85,078.00)	49.47
	01-1-04521-00-000-000	IDEA Non-Public	\$0.00	(\$40,136.00)	(\$37,439.00)	(\$2,697.00)	93.28
	01-1-04524-00-000-000	Other Federal Non-categorical	\$0.00	(\$13,200.00)	\$0.00	(\$13,200.00)	0.00
	01-1-04525-00-000-000	Federal Carl Perkins	\$0.00	(\$2,000.00)	(\$2,928.28)	\$928.28	146.41
	01-1-04530-00-000-000	Categorical Grants	\$0.00	(\$3,000.00)	\$0.00	(\$3,000.00)	0.00
	01-1-04708-00-000-000	Medicaid In Public Schools	\$0.00	(\$25,000.00)	(\$12,088.84)	(\$12,911.16)	48.35
	01-1-04709-00-000-000	Medicaid Administrative Activity	\$0.00	(\$30,000.00)	(\$6,903.50)	(\$23,096.50)	23.01

01-1-05690-00-000-000	Non-revenue Receipts	\$0.00	\$0.00	(\$926.20)	\$926.20	0.00
<b>Sub Total</b>		<b>(\$210,906.36)</b>	<b>(\$15,694,067.00)</b>	<b>(\$14,938,208.04)</b>	<b>(\$755,858.96)</b>	<b>95.16</b>
<b>Element</b>						
<b>[Fund] 02 - Depreciation Fund</b>						
<b>Account Code</b>	<b>Description</b>	<b>Actual (Date Range)</b>	<b>Budget (YTD)</b>	<b>Actual (YTD)</b>	<b>Available (YTD)</b>	<b>% of Budget</b>
02-1-01510-00-000-000	Interest	(\$1,502.20)	(\$1,500.00)	(\$14,307.06)	\$12,807.06	953.80
02-1-05200-00-000-000	Transfers From General Fund	\$0.00	(\$130,000.00)	(\$41,358.66)	(\$88,641.34)	31.81
02-1-05690-00-000-000	Non-revenue Receipts	\$0.00	\$0.00	(\$26,241.56)	\$26,241.56	0.00
<b>Sub Total</b>		<b>(\$1,502.20)</b>	<b>(\$131,500.00)</b>	<b>(\$81,907.28)</b>	<b>(\$49,592.72)</b>	<b>62.29</b>
<b>Element</b>						
<b>[Fund] 03 - Employee Benefit Fund</b>						
<b>Account Code</b>	<b>Description</b>	<b>Actual (Date Range)</b>	<b>Budget (YTD)</b>	<b>Actual (YTD)</b>	<b>Available (YTD)</b>	<b>% of Budget</b>
03-1-01510-00-000-000	Interest - Unemployment	(\$37.00)	(\$250.00)	(\$370.50)	\$120.50	148.20
03-1-05200-00-000-000	Transfers From General Fund	\$0.00	(\$5,000.00)	(\$8,500.00)	\$3,500.00	170.00
<b>Sub Total</b>		<b>(\$37.00)</b>	<b>(\$5,250.00)</b>	<b>(\$8,870.50)</b>	<b>\$3,620.50</b>	<b>168.96</b>
<b>Element</b>						
<b>[Fund] 06 - School Nutrition Fund</b>						
<b>Account Code</b>	<b>Description</b>	<b>Actual (Date Range)</b>	<b>Budget (YTD)</b>	<b>Actual (YTD)</b>	<b>Available (YTD)</b>	<b>% of Budget</b>
06-1-01510-00-000-000	Interest	(\$16.94)	(\$100.00)	(\$180.95)	\$80.95	180.95
06-1-01610-00-000-000	Sale Of Lunches/milks	(\$364.70)	(\$275,000.00)	(\$234,227.81)	(\$40,772.19)	85.17
06-1-01960-00-000-000	Other Local Receipts	\$0.00	\$0.00	(\$18.93)	\$18.93	0.00
06-1-03150-00-000-000	State Reimbursement	(\$11,523.76)	(\$315,000.00)	(\$264,488.83)	(\$50,511.17)	83.96
06-1-05690-00-000-000	Other Non-revenue Receipts	(\$5.73)	\$0.00	(\$135.33)	\$135.33	0.00
<b>Sub Total</b>		<b>(\$11,911.13)</b>	<b>(\$590,100.00)</b>	<b>(\$499,051.85)</b>	<b>(\$91,048.15)</b>	<b>84.57</b>
<b>Element</b>						
<b>[Fund] 07 - Bond Fund</b>						
<b>Account Code</b>	<b>Description</b>	<b>Actual (Date Range)</b>	<b>Budget (YTD)</b>	<b>Actual (YTD)</b>	<b>Available (YTD)</b>	<b>% of Budget</b>
07-1-01100-00-000-000	Local Property Taxes	(\$4,048.36)	(\$315,000.00)	(\$313,185.23)	(\$1,814.77)	99.42
07-1-01115-00-000-000	Carline Taxes	\$0.00	(\$385.00)	(\$97.90)	(\$287.10)	25.42
07-1-01120-00-000-000	Public Power Dist. Sales Tax	\$0.00	(\$245.00)	(\$17,903.81)	\$17,658.81	7,307.67
07-1-01125-00-000-000	Motor Vehicle Taxes	\$0.00	\$0.00	(\$238.28)	\$238.28	0.00
07-1-01510-00-000-000	Interest	(\$558.52)	(\$150.00)	(\$6,271.80)	\$6,121.80	4,181.20
07-1-03130-00-000-000	Homestead Exemption	(\$1,828.90)	(\$8,600.00)	(\$9,139.22)	\$539.22	106.27
07-1-03131-00-000-000	Property Tax Credit	(\$20.40)	\$0.00	(\$15,994.09)	\$15,994.09	0.00
07-1-03180-00-000-000	Pro Rate Motor Vehicle	(\$336.59)	(\$1,200.00)	(\$1,203.07)	\$3.07	100.25
<b>Sub Total</b>		<b>(\$6,792.77)</b>	<b>(\$325,580.00)</b>	<b>(\$364,033.40)</b>	<b>\$38,453.40</b>	<b>111.81</b>

Element	Account Code	Description	Actual (Date)	Budget (YTD)	Actual (YTD)	Available (YTD)	% of Budget
[Fund] 08 - Special Building Fund							
	08-1-01100-00-000-000	Local Property Taxes	(\$1,243.13)	(\$100,000.00)	(\$71,503.29)	(\$28,496.71)	71.50
	08-1-01115-00-000-000	Carline Taxes	\$0.00	(\$100.00)	(\$7.63)	(\$92.37)	7.63
	08-1-01120-00-000-000	Public Power Sales Tax	\$0.00	(\$1,000.00)	(\$4,248.25)	\$3,248.25	424.82
	08-1-01125-00-000-000	Motor Vehicle Taxes	\$0.00	\$0.00	(\$56.54)	\$56.54	0.00
	08-1-01510-00-000-000	Interest	(\$297.70)	(\$650.00)	(\$2,256.24)	\$1,406.24	265.44
	08-1-01990-00-000-000	Miscellaneous Local Revenue	\$0.00	\$0.00	(\$17.85)	\$17.85	0.00
	08-1-03130-00-000-000	Homestead Exemption	(\$459.34)	(\$1,100.00)	(\$2,296.95)	\$1,196.95	208.81
	08-1-03131-00-000-000	Property Tax Credit	(\$5.83)	\$0.00	(\$5,462.43)	\$5,462.43	0.00
	08-1-03180-00-000-000	Pro-rate Motor Vehicle	(\$101.98)	(\$1,750.00)	(\$273.48)	(\$1,476.52)	15.62
	<b>Sub Total</b>		<b>(\$2,107.98)</b>	<b>(\$104,800.00)</b>	<b>(\$86,122.66)</b>	<b>(\$18,677.34)</b>	<b>82.18</b>
	<b>Grand Total</b>		<b>(\$233,257.44)</b>	<b>(\$16,851,297.00)</b>	<b>(\$15,978,193.73)</b>	<b>(\$873,103.27)</b>	<b>94.82</b>

# McCook Public Schools

## Rollup Report - Expenditures - July 2019

Function	Actuals (Selected Rows)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01100 - Regular Instruction	\$469,314.76	\$6,224,059.00	\$6,224,059.00	\$5,536,402.60	\$687,656.40	88.95
01125 - Regular Instructional Programs School Age (Flex-Spending)	\$8,656.40	\$113,040.00	\$113,040.00	\$107,896.96	\$5,143.04	95.45
01150 - Limited English Proficiency Programs	\$25,382.93	\$64,600.00	\$64,600.00	\$87,342.07	(\$22,742.07)	135.20
01160 - Poverty Programs	\$93,560.69	\$1,315,705.00	\$1,315,705.00	\$1,171,914.61	\$143,790.39	89.07
01190 - Early Childhood Educational Programs	\$0.00	\$0.00	\$0.00	\$1,251.87	(\$1,251.87)	
01195 - Regular Instructional Programs Below Age Five (Flex-Spending)	\$2,009.95	\$0.00	\$0.00	\$2,344.09	(\$2,344.09)	
01200 - Special Education Instructional Programs - School Age	\$115,772.69	\$1,996,050.00	\$1,996,050.00	\$1,774,559.70	\$221,490.30	88.90
01291 - Special Education Instructional Programs - Ages 3-5	\$0.00	\$0.00	\$0.00	\$443.44	(\$443.44)	
01295 - Special Education Instructional Programs - Unified Sports	\$86.67	\$0.00	\$0.00	\$953.41	(\$953.41)	
01300 - Summer School	\$42,309.63	\$29,846.00	\$29,846.00	\$45,287.87	(\$15,441.87)	151.74
02110 - Attendance/Social Work	\$0.00	\$0.00	\$0.00	\$18,391.50	(\$18,391.50)	
02120 - Guidance Services	\$6,431.48	\$228,706.00	\$228,706.00	\$159,039.70	\$69,666.30	69.54
02130 - Health Services	\$211.99	\$52,050.00	\$52,050.00	\$40,267.68	\$11,782.32	77.36
02141 - Psychological Services - SPED - School Age	\$12,407.87	\$136,180.00	\$136,180.00	\$122,053.40	\$14,126.60	89.63
02151 - Speech Pathology and Audiology Services - SPED - School Age	\$14,101.04	\$194,400.00	\$194,400.00	\$155,811.80	\$38,588.20	80.15
02152 - Speech Pathology and Audiology Services - SPED - Age 3-5	\$130.63	\$0.00	\$0.00	\$1,660.90	(\$1,660.90)	
02153 - Speech Pathology and Audiology Services - SPED - Age 0-2	\$0.00	\$0.00	\$0.00	\$747.14	(\$747.14)	
02161 - Occupational Therapy-Related Services - SPED - School Age	\$5,334.55	\$0.00	\$0.00	\$50,483.36	(\$50,483.36)	
02162 - Occupational Therapy-Related Services - SPED - Ages 3-5	\$139.92	\$0.00	\$0.00	\$151.92	(\$151.92)	
02163 - Occupational Therapy-Related Services - SPED - Ages 0-2	\$0.00	\$0.00	\$0.00	\$61.40	(\$61.40)	
02171 - Physical Therapy-Related Services - SPED - School Age	\$463.40	\$0.00	\$0.00	\$15,114.19	(\$15,114.19)	
02172 - Physical Therapy-Related Services - SPED - Ages 3-5	\$0.00	\$0.00	\$0.00	\$767.90	(\$767.90)	
02181 - Visually Impaired-Vision Services - SPED - School Age	\$0.00	\$7,500.00	\$7,500.00	\$1,331.26	\$6,168.74	17.75
02190 - Support Services - Student - Other	\$0.00	\$0.00	\$0.00	\$91,944.95	(\$91,944.95)	
02213 - Instructional Staff Training	\$0.00	\$4,500.00	\$4,500.00	\$3,638.25	\$861.75	80.85
02220 - Library-Media Services	\$28,791.05	\$386,095.00	\$386,095.00	\$341,493.74	\$44,601.26	88.45
02230 - Instruction Related Technology	\$0.00	\$0.00	\$0.00	\$23,000.00	(\$23,000.00)	
02310 - Board of Education	\$191.78	\$44,000.00	\$44,000.00	\$26,610.91	\$17,389.09	60.48
02320 - Executive Administration	\$18,382.82	\$237,850.00	\$237,850.00	\$207,933.54	\$29,916.46	87.42
02330 - District Legal Services	\$0.00	\$0.00	\$0.00	\$10,127.70	(\$10,127.70)	
02410 - Office of the Principal	\$77,532.79	\$1,021,267.00	\$1,021,267.00	\$893,855.59	\$127,411.41	87.52
02490 - Activity Director	\$10,602.43	\$90,700.00	\$90,700.00	\$117,274.91	(\$26,574.91)	129.30
02510 - Fiscal Services	\$31,381.48	\$593,350.00	\$593,350.00	\$504,854.63	\$88,495.37	85.09
02580 - Administrative Technology Service	\$19,627.41	\$214,400.00	\$214,400.00	\$204,176.29	\$10,223.71	95.23
02610 - Operation of Buildings	\$37,355.61	\$821,750.00	\$821,750.00	\$696,586.26	\$125,163.74	84.77
02620 - Maintenance of Buildings	\$68,333.50	\$782,200.00	\$782,200.00	\$540,641.04	\$241,558.96	69.12
02650 - Vehicle Operation and Maintenance (Other Than Student Transportation Vehicles)	\$936.77	\$21,500.00	\$21,500.00	\$12,387.14	\$9,112.86	57.61

02660 - Security	\$0.00	\$43,000.00	\$43,000.00	\$34,000.00	\$9,000.00	79.07
02670 - Safety	\$0.00	\$0.00	\$0.00	\$595.00	(\$595.00)	
02710 - Vehicle Operation - Regular Education	\$4,639.83	\$257,800.00	\$257,800.00	\$239,469.09	\$18,330.91	92.89
02712 - Vehicle Operation - School Age SPED	\$1,390.07	\$59,100.00	\$59,100.00	\$68,121.65	(\$9,021.65)	115.27
02713 - Vehicle Operation - Below Age 5 SPED	\$0.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	0.00
02730 - Vehicle Servicing and Maintenance - Regular Education	\$4,294.00	\$56,300.00	\$56,300.00	\$52,769.53	\$3,530.47	93.73
02733 - Vehicle Servicing and Maintenance - Below Age 5 SPED	\$0.00	\$0.00	\$0.00	\$200.85	(\$200.85)	
03400 - Categorical Grants from Corporations and Other Private Interests	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	0.00
03500 - Other State Categorical Programs	\$0.00	\$0.00	\$0.00	\$8,487.91	(\$8,487.91)	
03535 - High Ability Learners	\$0.00	\$21,943.00	\$21,943.00	\$13,374.86	\$8,568.14	60.95
06200 - Federal Services - Title I Part A ESSA Improving Basic Programs Operated by Local Educational Agencies	\$23,558.50	\$283,400.00	\$283,400.00	\$258,765.04	\$24,634.96	91.31
06210 - Federal Services - Title I Part A Accountability ESSA Improving Basic Programs Accountability	\$5,395.50	\$4,200.00	\$4,200.00	\$24,076.10	(\$19,876.10)	573.24
06310 - Federal Services - Title II Part A ESSA Supporting Effective Instruction	\$11,400.00	\$40,000.00	\$40,000.00	\$12,435.97	\$27,564.03	31.09
06404 - Federal Services - IDEA Part B (611) Base Allocation - Birth Through Age Four	\$12,446.51	\$169,940.00	\$169,940.00	\$161,332.49	\$8,607.51	94.93
06406 - Federal Services - IDEA Preschool (619) Base Allocation	\$0.00	\$16,940.00	\$16,940.00	\$14,590.68	\$2,349.32	86.13
06410 - Federal Services - IDEA Enrollment-Poverty (611)	\$14,007.05	\$184,400.00	\$184,400.00	\$153,337.12	\$31,062.88	83.15
06412 - Federal Services - IDEA Part B Proportionate Share	\$3,399.72	\$45,300.00	\$45,300.00	\$36,749.92	\$8,550.08	81.13
06690 - Federal Services - Other Federal Non-Categorical Expenditures	\$442.17	\$7,070.00	\$7,070.00	\$7,674.18	(\$604.18)	108.55
06700 - Federal Services - Federal Vocational and Applied Technology Education (Carl Perkins)	\$0.00	\$2,000.00	\$2,000.00	\$2,927.29	(\$927.29)	146.36
08000 - Transfers (Outgoing)	\$0.00	\$172,000.00	\$172,000.00	\$42,000.00	\$130,000.00	24.42
<b>Subtotal of Element: [Fund] 01 - General Fund</b>	<b>\$1,170,423.59</b>	<b>\$15,961,541.00</b>	<b>\$15,961,541.00</b>	<b>\$14,099,711.40</b>	<b>\$1,861,829.60</b>	<b>88.34%</b>
02190 - Support Services - Student - Other	\$10,262.04	\$528,700.00	\$528,700.00	\$507,137.95	\$21,562.05	95.92
<b>Subtotal of Element: [Fund] 06 - School Nutrition Fund</b>	<b>\$10,262.04</b>	<b>\$528,700.00</b>	<b>\$528,700.00</b>	<b>\$507,137.95</b>	<b>\$21,562.05</b>	<b>95.92%</b>
02515 - Building and Sites	\$0.00	\$50,000.00	\$50,000.00	\$29,413.84	\$20,586.16	58.83
<b>Subtotal of Element: [Fund] 08 - Special Building Fund</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$29,413.84</b>	<b>\$20,586.16</b>	<b>58.83%</b>
02520 - Purchasing Warehousing and Distributing Services	\$92,692.61	\$110,000.00	\$110,000.00	\$128,404.62	(\$18,404.62)	116.73
<b>Subtotal of Element: [Fund] 02 - Depreciation Fund</b>	<b>\$92,692.61</b>	<b>\$110,000.00</b>	<b>\$110,000.00</b>	<b>\$128,404.62</b>	<b>(\$18,404.62)</b>	<b>116.73%</b>
02520 - Purchasing Warehousing and Distributing Services	\$0.00	\$0.00	\$0.00	\$69.09	(\$69.09)	
02900 - Unemployment Compensation	\$0.00	\$5,000.00	\$5,000.00	\$6,380.00	(\$1,380.00)	127.60
<b>Subtotal of Element: [Fund] 03 - Employee Benefit Fund</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$6,449.09</b>	<b>(\$1,449.09)</b>	<b>128.98%</b>
05000 - Debt Service	\$0.00	\$421,000.00	\$421,000.00	\$413,487.50	\$7,512.50	98.22
<b>Subtotal of Element: [Fund] 07 - Bond Fund</b>	<b>\$0.00</b>	<b>\$421,000.00</b>	<b>\$421,000.00</b>	<b>\$413,487.50</b>	<b>\$7,512.50</b>	<b>98.22%</b>
<b>Grand Total</b>	<b>\$1,273,378.24</b>	<b>\$17,076,241.00</b>	<b>\$17,076,241.00</b>	<b>\$15,184,604.40</b>	<b>\$1,891,636.60</b>	<b>88.92%</b>

**McCook School Board Report**  
**August 12, 2019**  
**Special Education Dept., John Hanson, Director**

- 1) As with all new school years, we have some new kids with disabilities moving in and some moving out. As of Monday, August 5th, we are currently +5 from where we ended the 2018-19 school year.
- 2) Done with the 2019-20 sped option enrollment resolution...contact me with any questions about it.
- 3) Replacing 8 paras across the district...5 at McCook Elementary and 3 at McCook Junior High School. About ½ of the 8 are 1:1 paraprofessionals and the other ½ are classroom assistance paraeducators. Interviewed 12 on Thursday and Friday last week.
- 4) Completed Crisis Prevention Intervention (CPI) behavior de-escalation training with all of the new teachers last week...went well...got a great group of new teachers to McCook!
- 5) Elizabeth Lopez-Rivas (new School Psychologist Intern), Greg Borland, Cherie Wallace, Joel Bednar, Joan Bass, Craig Dickes and I from McCook will be attending the 2nd annual state Multi Tiered System of Supports (MTSS) conference in Kearney September 4th-6th at the Younes Conference Center. The Younes family has said that they will be operational after the terrible flooding in early July by September to host this conference with 600+ people from across the state there. The ESU is paying for registration costs (\$175/person) for all local district staff from ESU 15 schools via a grant.
- 6) Working on adding contracted staff into the Maximus system so we can possibly receive more Medicaid in Public Schools (MIPS) funding.
- 7) 2019-20 McCook SPED PLC Meeting Schedule
  - a) October 16th-Student Record System (electronic SPED record keeping system) 2:30 McCook JH computer lab
  - b) November 13th and 20th-Targeted Improvement Plan Writing-for the following sped staff only: Sam Shiers, Elizabeth Lopez-Rivas, Rosa Boehm, Tracy Flaska
  - c) December 18th-Accommodations/Modifications in the Reg. Classroom-2:30 McCook Elementary
  - d) February 19th-Assistive Technology/Extended School Year/how to do IEP amendments-2:30 HS Library

**ELEMENTARY AND SECONDARY: ACTIVITIES CONDUCT**  
**BULLYING PREVENTION**

McCook Public Schools believes that physically safe and emotionally secure environments should be provided for all students and staff. It is the goal of the McCook Public Schools through this policy to create such positive learning and teaching environments.

For purposes of this policy, the definitions are:

1. **Bullying:** When a person(s) intentionally and repeatedly directs physical, verbal, social, and/or psychological aggression or harassment toward others, with the goal of gaining power or dominating another individual which interrupts or disrupts the educational environment regardless of where it occurs.
2. **Internet Aggression (Cyber bullying):** The willful use of computers and electronic communication devices as tools to intentionally and repeatedly cause harm or discomfort through verbal or relational aggression that targets a specific person or group of persons and interrupts or disrupts the educational environment regardless of where it occurs.

Bullying and cyber bullying of students, staff, or visitors by other students will not be tolerated in the school district. The district will promptly and reasonably investigate allegations of bullying and cyber bullying. The building principal will be responsible for handling all complaints of bullying and cyber bullying.

It shall also be the responsibility of the superintendent to develop administrative rules regarding this policy. These rules will be printed and distributed to students and parents in the student handbook.

This policy shall be reviewed annually.

Approved \_\_\_\_7-13-09\_\_ Reviewed \_\_8-12-2019\_\_ Revised \_\_7-13-09\_\_\_\_

