

Isanti Community School

Waylon LaPlante: Present
Anita LaPointe: Present
Susan Pike: Present
Larry Thomas: Present
Sidney Tuttle: Present
Dewayne Wabasha: Present

Present: 6.

DeWayne Wabasha here at 5:01 and Anita LaPointe here at 5:09

I. Call to Order and Pledge of Allegiance

II. Nebraska Open Meetings Law

III. Roll Call

Present: Waylon LaPlante, Anita LaPointe, Susan Pike, Larry Thomas, Sidney Tuttle, Dewayne Wabasha. Present: 6. DeWayne Wabasha here at 5:01 and Anita LaPointe here at 5:09

IV. Public Comment & Recognition of Guests

Derek LaPointe - on Career Day he would like the school to advocate the military more as an option. He would like to be an advocate to help set it up.

V. Approve the minutes of the May 13, 2025 Regular Board Meeting.

It was moved by Larry Thomas and seconded by Dewayne Wabasha to approve minutes of May 13, 2025 Regular Board Meeting.
Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea, Dewayne Wabasha: Yea
Yea: 6, Nay: 0

VI. Treasurer Report

Supt. Shepard talked about the difference in spending over the years. He visited about the comments concerning the per pupil costs. It's an unfair comparison because of Impact Aid monies.

VII. Approve Outstanding Payables

Questions about what the Nagel check was for by Larry Thomas. Greg told him it was protocol for schools to allow someone retiring to attend an NPERS Retirement planning seminar. Waylon asked if that was something that is available for everyone and if it's a negotiable item in their contracts? Greg said if Board wants to change that we can, but he doesn't agree. Board moved forward with agenda items and revisited the payables at the end of meeting.

It was moved by Dewayne Wabasha and seconded by Sidney Tuttle to approve payables.
Roll call vote: Passed

Susan Pike: Abstain (Without Conflict), Larry Thomas: Abstain (Without Conflict), Waylon LaPlante: Nay, Anita LaPointe: Yea, Sidney Tuttle: Yea, Dewayne Wabasha: Yea
Yea: 3, Nay: 1, Abstain (Without Conflict): 2
Waylon LaPlante: Nay

VIII. Discussion and Action Items

VIII.A. Ecowater Proposal

Supt. Shepard wants to make sure all water in the school is good water.

It was moved by Larry Thomas and seconded by Dewayne Wabasha to approve Ecowater Proposal for \$15,760.
Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea, Dewayne Wabasha: Yea
Yea: 6, Nay: 0

VIII.B. Technology Projects & Erate FY 2025 - Network update project

Technology Projects: Smart Lab - 9,500; Interactive Panels in High School and 3 other classrooms 20,691; Firewall-Erate 6468.99; Fortinet Firewall 11,400 and Network Upgrade 37,699.17. Erateable projects are reimbursed at 85%.

It was moved by Larry Thomas and seconded by Sidney Tuttle to approve Technology Purchases.
Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea, Dewayne Wabasha: Yea
Yea: 6, Nay: 0

VIII.C. New Hires

VIII.C.1. James Larson and Jeffrey Zeller

It was moved by Anita LaPointe and seconded by Larry Thomas to contracts with James Larson MS/HS Teacher and Jeff Zeller K-12 Counselor.
Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea, Dewayne Wabasha: Yea
Yea: 6, Nay: 0

VIII.D. Classified and Professional Pay Scales

Board members would like a comparability with other districts.

VIII.E. Update on Administrative Contracts, Principal Duties, CTE Duties

Update on Admin Contracts: Make sure things are up to PAR make sure people are here to be here. Greg will sit down with both principals to go over job descriptions. Ruth LaPlante - Secondary 6-12 and Tiffany Phelps PK-5. Will be coming back to the board for discussion.

It was moved by Sidney Tuttle and seconded by Larry Thomas to go into executive session to update Admin Contracts at 6:04pm.
Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea, Dewayne Wabasha: Yea
Yea: 6, Nay: 0
It was moved by Dewayne Wabasha and seconded by Larry Thomas to come out of closed session at 6:21pm.
Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea, Dewayne Wabasha: Yea
Yea: 6, Nay: 0

VIII.F. Building Usage Agreement

Building Usage - July meeting we need to come up with an agreement. Maybe a custodian onsite for emergencies and cleaning.

VIII.G. Board Policies: 1,000/2,000/3,000/4,000 Series

1000, 2000, 3000, 4000 series - All policy updates are tabled until July to give more time for members to look through. Add return to work drug policy to work session @ 5:00 on June 18, 2025

VIII.H. Policy Updates for June Board Meeting

VIII.H.1. Parent Involvement Policy (5018)
Title I Parental Involvement Policy (5057)
Student Fees Policy (5045)
Bullying (5054)
Teacher Evaluation (4031)
Safety and Security Committee (3040)
Attendance and Excessive Absenteeism (5001)
SRO Program and Agreement

VIII.I. 2023-24 Audit

Board received 2023-24 Audit.

IX. **Reports**

IX.A. Superintendent

Supt. Report: If anyone has questions about any of the auditor's findings, give Greg a call. Can we buy food for other programs in the community? Waylon asked if the school wanted to be a part of the pow-wow. He has a letter he forgot to bring. Greg said if everyone is OK with it, he is authorized to approve a 1,500.00 donation. Sid asked about staff retention - Greg is waiting for new budget to come out, and he thinks we need to add in there retention and new staff. Susan wants to know about the rehire policy for those who were fired for a failed drug test. Waylon said payables 2/3 votes it passes 3 yes and 1 no.

IX.B. ELEM Principal and MS-HS Principal

IX.C. Committee Reports

X. ***Closed Session:** If, during the course of the meeting discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

XI. Adjourn

It was moved by Dewayne Wabasha and seconded by Sidney Tuttle to to adjourn at 7:10pm.
Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Larry Thomas: Yea, Sidney Tuttle:
Yea, Dewayne Wabasha: Yea
Yea: 6, Nay: 0

Santee Community Schools

Account Summary Break Report BOE June 11, 2025

Cycle: FY24-25; Begin Date: 05/01/2025; End Date: 06/30/2025; Account Type: Expenditure,Revenue; Subtotal Element: Fund; Break By Element: Function; Account Expression: [All]; Subtotal By Account Type: No; Created On: 6/11/2025 9:32:09 AM

Element							
[Fund] 01 - General Fund							
Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
01-0-01100-150-000-00	Regular Instruction	\$6,210.00	\$0.00	\$7,227.12	\$0.00	(\$7,227.12)	0.00
01-1-01100-000	Property Taxes	\$0.00	\$0.00	(\$31,006.03)	\$0.00	\$31,006.03	0.00
01-1-01125-000	REV FROM LOCAL-MOTOR VEHICLE TAXES	\$0.00	\$0.00	(\$8,908.92)	\$0.00	\$8,908.92	0.00
01-1-01510-000	INVT INC-INTEREST ON INVESTMENTS	\$0.00	\$0.00	(\$40,249.95)	\$0.00	\$40,249.95	0.00
01-1-01990-000	OTH REV FROM LOCAL-MISCELLANEOUS LOCAL REVENUE	\$0.00	\$0.00	(\$6,708.00)	\$0.00	\$6,708.00	0.00
01-1-02110-000	REV FROM INTRM-COUNTY FINES AND LICENSE FEES	\$0.00	\$0.00	(\$2,277.29)	\$0.00	\$2,277.29	0.00
01-1-02130-000	REV FROM INTRM-OTHER COUNTY RECEIPTS	\$0.00	\$0.00	\$904.51	\$0.00	(\$904.51)	0.00
01-1-03110-000	REV FROM ST-STATE AID	\$0.00	\$0.00	(\$2,088,337.00)	\$0.00	\$2,088,337.00	0.00
01-1-03120-000	REV FROM ST-SPED (SCHOOL AGE)	\$0.00	\$0.00	(\$381,327.00)	\$0.00	\$381,327.00	0.00
01-1-03131-000	REV FROM ST-PROPERTY TAX CREDIT	\$0.00	\$0.00	(\$842.90)	\$0.00	\$842.90	0.00
01-1-03400-000	REV FROM ST-STATE APPORTIONMENT	\$0.00	\$0.00	(\$75,208.40)	\$0.00	\$75,208.40	0.00
01-1-03541-000	Early Childhood Endowment Grants	\$0.00	\$0.00	(\$62,500.00)	\$0.00	\$62,500.00	0.00
01-1-03990-000	REV FROM ST-OTHER STATE RECEIPTS	\$0.00	\$0.00	(\$6,827.00)	\$0.00	\$6,827.00	0.00
01-1-04305-000	Impact Aid - Federal Funds	\$0.00	\$0.00	(\$699,015.73)	\$0.00	\$699,015.73	0.00

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01-1-04505-000	Title One Reimbursement	\$0.00	\$0.00	(\$490,990.00)	\$0.00	\$490,990.00	0.00
01-1-04509-000	Title II Reimbursement	\$0.00	\$0.00	(\$11,890.00)	\$0.00	\$11,890.00	0.00
01-1-04510-000	Title IV Revenue	\$0.00	\$0.00	(\$11,832.00)	\$0.00	\$11,832.00	0.00
01-1-04708-000	MEDICAID IN PUBLIC SCHOOLS	\$0.00	\$0.00	(\$44,086.41)	\$0.00	\$44,086.41	0.00
01-1-04998-000	ESSER III Revenue	\$0.00	\$0.00	(\$243,893.00)	\$0.00	\$243,893.00	0.00
01-1-05690-000	OTH FINANCING-OTHER NON	\$0.00	\$0.00	(\$225.01)	\$0.00	\$225.01	0.00
01-2-01100-110-001-00	Non Instructional Secondary	\$0.00	\$0.00	\$1,800.00	\$0.00	(\$1,800.00)	0.00
01-2-01100-111-001-00	Regular Instruction-Salaries of Regular Employees Paid to Teachers/Professional	\$81,188.56	\$0.00	\$548,302.40	\$0.00	(\$548,302.40)	0.00
01-2-01100-111-002-00	Regular Instruction-Salaries of Regular Employees Paid to Teachers/Professional	\$54,363.80	\$0.00	\$417,585.62	\$0.00	(\$417,585.62)	0.00
01-2-01100-112-002-00	Regular Instruction-Salaries of Regular Employees Paid to Instructional Aides and	\$3,016.88	\$0.00	\$72,394.50	\$0.00	(\$72,394.50)	0.00
01-2-01100-113-001-00	Regular Instruction-Salaries of Regular Employees Paid to Substitute Teachers-	\$8,426.63	\$0.00	\$47,965.98	\$0.00	(\$47,965.98)	0.00
01-2-01100-113-002-00	Regular Instruction-Salaries of Regular Employees Paid to Substitute Teachers-	\$1,220.00	\$0.00	\$11,232.88	\$0.00	(\$11,232.88)	0.00
01-2-01100-123-001-00	Regular Instruction-Salaries of Temporary Employees Paid to Substitute Teachers-	\$0.00	\$0.00	\$162.75	\$0.00	(\$162.75)	0.00
01-2-01100-123-002-00	Regular Instruction-Salaries of Temporary Employees Paid to Substitute Teachers-	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00
01-2-01100-150-001-00	Extra Duty Salaries Classified	\$21,846.90	\$0.00	\$55,228.70	\$0.00	(\$55,228.70)	0.00
01-2-01100-151-002-00	Extra Duty Certified-Elem	\$23,646.30	\$0.00	\$23,646.30	\$0.00	(\$23,646.30)	0.00
01-2-01100-210-000-00	Group Ins - Non Instructinal	\$0.00	\$0.00	\$247.52	\$0.00	(\$247.52)	0.00

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01-2-01100-210-001-00	Regular Instruction	\$1,796.99	\$0.00	\$4,286.81	\$0.00	(\$4,286.81)	0.00
01-2-01100-211-000-00	Group Ins Certified	\$22.69	\$0.00	\$2,643.89	\$0.00	(\$2,643.89)	0.00
01-2-01100-211-001-00	Group Ins Certified - Sec	\$22,558.80	\$0.00	\$143,799.86	\$0.00	(\$143,799.86)	0.00
01-2-01100-211-002-00	Group Ins Certified - Elem	\$28,657.67	\$0.00	\$160,640.85	\$0.00	(\$160,640.85)	0.00
01-2-01100-212-002-00	Regular Instruction	\$1,180.78	\$0.00	\$10,750.09	\$0.00	(\$10,750.09)	0.00
01-2-01100-213-001-00	Regular Instruction	\$147.51	\$0.00	\$773.77	\$0.00	(\$773.77)	0.00
01-2-01100-213-002-00	Regular Instruction	\$344.63	\$0.00	\$1,651.62	\$0.00	(\$1,651.62)	0.00
01-2-01100-220-001-00	Regular Instruction	\$1,660.09	\$0.00	\$4,199.78	\$0.00	(\$4,199.78)	0.00
01-2-01100-221-000-00	FICA Certified District Wide	\$1.20	\$0.00	\$9.60	\$0.00	(\$9.60)	0.00
01-2-01100-221-001-00	FICA Certified Sec	\$4,097.87	\$0.00	\$29,462.56	\$0.00	(\$29,462.56)	0.00
01-2-01100-221-002-00	FICA Certified Elem	\$5,653.57	\$0.00	\$32,923.03	\$0.00	(\$32,923.03)	0.00
01-2-01100-222-002-00	FICA Para Elem	\$198.81	\$0.00	\$5,245.46	\$0.00	(\$5,245.46)	0.00
01-2-01100-223-001-00	FICA Subs Secondary	\$638.61	\$0.00	\$3,639.24	\$0.00	(\$3,639.24)	0.00
01-2-01100-223-002-00	FICA Subs Elementary	\$92.11	\$0.00	\$857.03	\$0.00	(\$857.03)	0.00
01-2-01100-230-001-00	Regular Instruction	\$1,907.18	\$0.00	\$5,037.35	\$0.00	(\$5,037.35)	0.00
01-2-01100-230-002-00	Retire Non Inst Elementary	\$137.13	\$0.00	\$137.13	\$0.00	(\$137.13)	0.00
01-2-01100-231-000-00	Retire Cert Dist Wide	\$0.00	\$0.00	\$535.85	\$0.00	(\$535.85)	0.00

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01-2-01100-231-001-00	Retire Cert Secondary	\$8,012.91	\$0.00	\$53,523.52	\$0.00	(\$53,523.52)	0.00
01-2-01100-231-002-00	Retire Cert Elem	\$7,696.66	\$0.00	\$43,018.06	\$0.00	(\$43,018.06)	0.00
01-2-01100-232-002-00	Regular Instruction	\$296.64	\$0.00	\$6,942.57	\$0.00	(\$6,942.57)	0.00
01-2-01100-233-001-00	Regular Instruction-Retirement Contributions for Substitute Teachers-	\$466.49	\$0.00	\$3,978.02	\$0.00	(\$3,978.02)	0.00
01-2-01100-233-002-00	Regular Instruction-Retirement Contributions for Substitute Teachers-	\$120.50	\$0.00	\$1,119.51	\$0.00	(\$1,119.51)	0.00
01-2-01100-320-000-00	Professional Educational Services	\$1,792.20	\$0.00	\$11,186.99	\$0.00	(\$11,186.99)	0.00
01-2-01100-330-001-00	Regular Instruction-Employee Training and Development Services-Secondary	\$0.00	\$0.00	\$125.00	\$0.00	(\$125.00)	0.00
01-2-01100-330-002-00	Regular Instruction-Employee Training and Development Services-Elementary	\$75.00	\$0.00	\$355.00	\$0.00	(\$355.00)	0.00
01-2-01100-333-000-00	Mileage to staff	\$0.00	\$0.00	\$1,288.28	\$0.00	(\$1,288.28)	0.00
01-2-01100-340-000-00	Other Prof Services	\$0.00	\$0.00	\$3,420.00	\$0.00	(\$3,420.00)	0.00
01-2-01100-580-001-00	Regular Instruction-Travel-Secondary	\$139.13	\$0.00	\$21,701.75	\$0.00	(\$21,701.75)	0.00
01-2-01100-580-002-02	Regular Instruction-Travel-Elementary	\$0.00	\$0.00	\$200.00	\$0.00	(\$200.00)	0.00
01-2-01100-580-002-03	Regular Instruction-Travel-Elementary	\$0.00	\$0.00	\$4,405.00	\$0.00	(\$4,405.00)	0.00
01-2-01100-610-000-00	General Supplies	\$7,131.43	\$0.00	\$64,572.90	\$1,559.60	(\$66,132.50)	0.00
01-2-01100-610-001-00	General Supplies-Secondary	\$700.92	\$0.00	\$17,955.77	\$57.98	(\$18,013.75)	0.00
01-2-01100-610-001-07	General Supplies-Secondary	\$0.00	\$0.00	\$1,310.86	\$0.00	(\$1,310.86)	0.00
01-2-01100-610-001-09	General Supplies-Secondary	\$0.00	\$0.00	\$159.19	\$0.00	(\$159.19)	0.00

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01-2-01100-610-001-11	General Supplies-Secondary	\$511.28	\$0.00	\$2,606.09	\$0.00	(\$2,606.09)	0.00
01-2-01100-610-001-12	General Supplies-Secondary	\$300.31	\$0.00	\$1,616.47	\$16.00	(\$1,632.47)	0.00
01-2-01100-610-001-14	General Supplies-Secondary	\$0.00	\$0.00	\$175.76	\$11.40	(\$187.16)	0.00
01-2-01100-610-001-15	General Supplies-Secondary	\$0.00	\$0.00	\$125.63	\$0.00	(\$125.63)	0.00
01-2-01100-610-001-18	General Supplies-Secondary	\$599.85	\$0.00	\$801.76	\$0.00	(\$801.76)	0.00
01-2-01100-610-002-00	General Supplies-Elementary	\$0.00	\$0.00	\$1,567.02	\$0.00	(\$1,567.02)	0.00
01-2-01100-610-002-01	General Supplies-Elementary	\$53.85	\$0.00	\$722.03	\$0.00	(\$722.03)	0.00
01-2-01100-610-002-02	General Supplies-Elementary	\$0.00	\$0.00	\$132.64	\$0.00	(\$132.64)	0.00
01-2-01100-610-002-05	General Supplies-Elementary	\$0.00	\$0.00	\$1,666.64	\$192.00	(\$1,858.64)	0.00
01-2-01100-610-002-06	General Supplies-Elementary	\$0.00	\$0.00	\$170.00	\$0.00	(\$170.00)	0.00
01-2-01100-610-002-95	General Supplies-Elementary	\$0.00	\$0.00	\$46.18	\$528.75	(\$574.93)	0.00
01-2-01100-640-000-00	Books and Periodicals	\$0.00	\$0.00	\$0.00	\$1,636.00	(\$1,636.00)	0.00
01-2-01100-640-001-00	Books and Periodicals-Secondary	\$0.00	\$0.00	\$0.00	\$35.68	(\$35.68)	0.00
01-2-01100-640-002-00	Books and Periodicals-Elementary	\$0.00	\$0.00	\$21,292.22	\$0.00	(\$21,292.22)	0.00
01-2-01100-640-002-03	Books and Periodicals-Elementary	\$0.00	\$0.00	\$817.65	\$0.00	(\$817.65)	0.00
01-2-01100-810-002-00	Dues and Fees Regular Instruction	\$1,400.00	\$0.00	\$9,894.44	\$0.00	(\$9,894.44)	0.00
01-2-01100-890-002-00	Miscellaneous Expenditure	\$0.00	\$0.00	\$8,493.56	\$0.00	(\$8,493.56)	0.00

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01-2-01160-111-001-00	Poverty Programs-Salaries of Regular Employees Paid to Teachers/Professional	\$17,635.18	\$0.00	\$123,314.01	\$0.00	(\$123,314.01)	0.00
01-2-01160-111-002-00	Poverty Programs-Salaries of Regular Employees Paid to Teachers/Professional	\$9,048.24	\$0.00	\$63,337.68	\$0.00	(\$63,337.68)	0.00
01-2-01160-112-001-00	Poverty Program Aides Secondary	\$3,179.80	\$0.00	\$30,519.86	\$0.00	(\$30,519.86)	0.00
01-2-01160-112-002-00	Poverty Program Aides Elementary	\$5,078.43	\$0.00	\$37,944.08	\$0.00	(\$37,944.08)	0.00
01-2-01160-211-001-00	Poverty Programs-Group Insurance for Teachers/Professional Staff-Secondary	\$5,627.94	\$0.00	\$38,128.49	\$0.00	(\$38,128.49)	0.00
01-2-01160-211-002-00	Poverty Programs-Group Insurance for Teachers/Professional Staff-Elementary	\$1,357.29	\$0.00	\$8,586.02	\$0.00	(\$8,586.02)	0.00
01-2-01160-212-000-00	Group Ins Aides	\$19.90	\$0.00	\$235.94	\$0.00	(\$235.94)	0.00
01-2-01160-212-001-00	Poverty Programs	\$1,179.55	\$0.00	\$10,564.92	\$0.00	(\$10,564.92)	0.00
01-2-01160-212-002-00	Poverty Programs	\$1,839.39	\$0.00	\$14,317.30	\$0.00	(\$14,317.30)	0.00
01-2-01160-221-001-00	Poverty Programs-Social Security Payments for Teachers/Professional Staff-	\$1,325.83	\$0.00	\$9,271.86	\$0.00	(\$9,271.86)	0.00
01-2-01160-221-002-00	Poverty Programs-Social Security Payments for Teachers/Professional Staff-	\$687.78	\$0.00	\$4,820.59	\$0.00	(\$4,820.59)	0.00
01-2-01160-222-000-00	Poverty Programs	\$0.98	\$0.00	\$13.81	\$0.00	(\$13.81)	0.00
01-2-01160-222-001-00	Poverty Programs	\$235.69	\$0.00	\$2,267.35	\$0.00	(\$2,267.35)	0.00
01-2-01160-222-002-00	Poverty Programs	\$371.20	\$0.00	\$2,796.20	\$0.00	(\$2,796.20)	0.00
01-2-01160-231-001-00	Retire Cert Secondary	\$1,737.48	\$0.00	\$12,144.81	\$0.00	(\$12,144.81)	0.00
01-2-01160-231-002-00	Retire Cert Elementary	\$893.76	\$0.00	\$6,256.33	\$0.00	(\$6,256.33)	0.00
01-2-01160-232-001-00	Poverty Programs	\$312.89	\$0.00	\$3,005.09	\$0.00	(\$3,005.09)	0.00

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01-2-01160-232-002-00	Poverty Programs	\$501.63	\$0.00	\$3,748.00	\$0.00	(\$3,748.00)	0.00
01-2-01160-610-001-00	Poverty Programs-General Supplies-Secondary	\$0.00	\$0.00	\$402.50	\$0.00	(\$402.50)	0.00
01-2-01160-810-000-00	Poverty Programs-Dues and Fees	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	0.00
01-2-01190-111-002-00	Early Childhood Educational Programs-Salaries of Regular Employees Paid to	\$12,900.57	\$0.00	\$90,322.32	\$0.00	(\$90,322.32)	0.00
01-2-01190-112-002-00	Preschool Para	\$14,301.11	\$0.00	\$132,118.27	\$0.00	(\$132,118.27)	0.00
01-2-01190-211-002-00	Early Childhood Educational Programs-Group Insurance for	\$4,923.02	\$0.00	\$30,993.17	\$0.00	(\$30,993.17)	0.00
01-2-01190-212-000-00	Insurance	\$0.00	\$0.00	\$99,681.62	\$0.00	(\$99,681.62)	0.00
01-2-01190-212-002-00	Early Childhood Educational Programs	\$32.12	\$0.00	\$480.13	\$0.00	(\$480.13)	0.00
01-2-01190-221-002-00	Early Childhood Educational Programs-Social Security Payments for	\$967.39	\$0.00	\$6,788.87	\$0.00	(\$6,788.87)	0.00
01-2-01190-222-000-00	Early Childhood Educational Programs	\$0.00	\$0.00	\$6.42	\$0.00	(\$6.42)	0.00
01-2-01190-222-002-00	Early Childhood Educational Programs	\$1,071.46	\$0.00	\$9,910.78	\$0.00	(\$9,910.78)	0.00
01-2-01190-231-002-00	Early Childhood Educational Programs-Retirement Contributions for	\$1,272.48	\$0.00	\$8,907.37	\$0.00	(\$8,907.37)	0.00
01-2-01190-232-002-00	Early Childhood Educational Programs	\$1,013.50	\$0.00	\$12,129.19	\$0.00	(\$12,129.19)	0.00
01-2-01190-330-002-00	Early Childhood Educational Programs	\$0.00	\$0.00	\$653.05	\$0.00	(\$653.05)	0.00
01-2-01190-330-002-91	Early Childhood Educational Programs-Employee Training and Development	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00
01-2-01190-330-002-92	Early Childhood Educational Programs-Employee Training and Development	\$0.00	\$0.00	\$1,621.20	\$0.00	(\$1,621.20)	0.00
01-2-01190-330-002-93	Early Childhood Educational Programs-Employee Training and Development	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00

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01-2-01190-330-002-94	Early Childhood Educational Programs- Employee Training and Development	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00
01-2-01190-580-002-00	Early Childhood Educational Programs- Travel-Elementary	\$0.00	\$0.00	\$288.00	\$0.00	(\$288.00)	0.00
01-2-01190-610-002-91	Early Childhood Educational Programs- General Supplies-Infant	\$0.00	\$0.00	\$184.88	\$0.00	(\$184.88)	0.00
01-2-01190-610-002-92	Early Childhood Educational Programs- General Supplies-Toddler	\$246.58	\$0.00	\$505.98	\$0.00	(\$505.98)	0.00
01-2-01200-111-000-00	SPED Salaries Cert	\$10,881.54	\$0.00	\$61,715.60	\$0.00	(\$61,715.60)	0.00
01-2-01200-111-002-00	SPED Salaries Cert Elem	\$21,094.86	\$0.00	\$147,664.02	\$0.00	(\$147,664.02)	0.00
01-2-01200-112-001-00	SPED Salaries Aides	\$2,883.63	\$0.00	\$19,296.30	\$0.00	(\$19,296.30)	0.00
01-2-01200-112-002-00	SPED Salaries Aides Elem	\$32,554.80	\$0.00	\$293,390.06	\$0.00	(\$293,390.06)	0.00
01-2-01200-210-002-00	Special Education Instructional Programs - School Age	\$0.00	\$0.00	\$154.30	\$0.00	(\$154.30)	0.00
01-2-01200-211-000-00	SPED Cert Group Ins	\$3,562.55	\$0.00	\$18,903.24	\$0.00	(\$18,903.24)	0.00
01-2-01200-211-001-00	SPED Cert Group Ins Sec	\$29.18	\$0.00	\$228.64	\$0.00	(\$228.64)	0.00
01-2-01200-211-002-00	SPED Cert Group Ins Elem	\$7,904.89	\$0.00	\$48,883.62	\$0.00	(\$48,883.62)	0.00
01-2-01200-212-001-00	SPED Group Ins Aides Sec	\$3.68	\$0.00	\$111.01	\$0.00	(\$111.01)	0.00
01-2-01200-212-002-00	SPED Group Ins Aides Elem	\$2,430.06	\$0.00	\$22,485.95	\$0.00	(\$22,485.95)	0.00
01-2-01200-220-002-00	Special Education Instructional Programs - School Age	\$0.00	\$0.00	\$34.25	\$0.00	(\$34.25)	0.00
01-2-01200-221-000-00	SPED FICA Cert	\$831.27	\$0.00	\$4,715.05	\$0.00	(\$4,715.05)	0.00
01-2-01200-221-001-00	SPED FICA Cert Sec	\$1.87	\$0.00	\$14.96	\$0.00	(\$14.96)	0.00

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01-2-01200-221-002-00	SPED FICA Cert Elem	\$1,571.16	\$0.00	\$11,032.33	\$0.00	(\$11,032.33)	0.00
01-2-01200-222-001-00	SPED FICA Aides Sec	\$210.45	\$0.00	\$1,392.02	\$0.00	(\$1,392.02)	0.00
01-2-01200-222-002-00	SPED FICA Aides Elem	\$2,442.08	\$0.00	\$21,964.52	\$0.00	(\$21,964.52)	0.00
01-2-01200-230-002-00	Special Education Instructional Programs - School Age	\$0.00	\$0.00	\$44.46	\$0.00	(\$44.46)	0.00
01-2-01200-231-000-00	SPED RETIRE Cert	\$1,074.87	\$0.00	\$6,090.93	\$0.00	(\$6,090.93)	0.00
01-2-01200-231-002-00	SPED RETIRE Cert Elem	\$2,083.69	\$0.00	\$14,585.84	\$0.00	(\$14,585.84)	0.00
01-2-01200-232-001-00	SPED RETIRE Aides Sec	\$186.06	\$0.00	\$1,708.48	\$0.00	(\$1,708.48)	0.00
01-2-01200-232-002-00	SPED RETIRE Aides Elem	\$2,515.92	\$0.00	\$27,332.99	\$0.00	(\$27,332.99)	0.00
01-2-01200-330-002-00	Special Education Instructional Programs - School Age-Employee Training and	\$0.00	\$0.00	\$750.00	\$0.00	(\$750.00)	0.00
01-2-01200-350-000-00	Special Education Instructional Programs - School Age-Technical Services	\$62.70	\$0.00	\$445.35	\$0.00	(\$445.35)	0.00
01-2-01200-591-000-00	Special Education Instructional Programs - School Age-Services Purchased From	\$0.00	\$0.00	\$21,532.14	\$0.00	(\$21,532.14)	0.00
01-2-01200-610-000-00	SPED Supplies	\$0.00	\$0.00	\$1,373.60	\$0.00	(\$1,373.60)	0.00
01-2-01200-610-002-00	SPED Supplies Elem	\$0.00	\$0.00	\$252.71	\$0.00	(\$252.71)	0.00
01-2-01200-810-001-00	Dues and Fees Secondary	\$0.00	\$0.00	\$125.00	\$0.00	(\$125.00)	0.00
01-2-02120-111-000-00	Guidance Salaries Cert	\$6,426.15	\$0.00	\$44,983.05	\$0.00	(\$44,983.05)	0.00
01-2-02120-211-000-00	Guidance Group Ins Cert	\$2,152.44	\$0.00	\$16,393.42	\$0.00	(\$16,393.42)	0.00
01-2-02120-221-000-00	Guidance FICA Cert	\$477.84	\$0.00	\$3,336.88	\$0.00	(\$3,336.88)	0.00

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01-2-02120-231-000-00	Guidance Retire Cert	\$634.77	\$0.00	\$4,443.39	\$0.00	(\$4,443.39)	0.00
01-2-02120-810-000-00	Guidance Services	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	0.00
01-2-02120-810-002-00	Guidance Dues and Fees	\$0.00	\$0.00	\$258.00	\$0.00	(\$258.00)	0.00
01-2-02130-116-000-00	Health Salaries	\$5,134.20	\$0.00	\$32,756.80	\$0.00	(\$32,756.80)	0.00
01-2-02130-216-000-00	Health Group Ins	\$9.76	\$0.00	\$93.85	\$0.00	(\$93.85)	0.00
01-2-02130-226-000-00	Health FICA	\$391.59	\$0.00	\$2,497.71	\$0.00	(\$2,497.71)	0.00
01-2-02130-236-000-00	Health Retire	\$504.77	\$0.00	\$3,216.58	\$0.00	(\$3,216.58)	0.00
01-2-02130-330-000-00	Health Training Registration	\$42.00	\$0.00	\$162.00	\$0.00	(\$162.00)	0.00
01-2-02130-610-000-00	Health Services-General Supplies	\$75.38	\$0.00	\$1,976.15	\$0.00	(\$1,976.15)	0.00
01-2-02130-810-000-00	Health Services-Dues and Fees	\$0.00	\$0.00	\$965.00	\$0.00	(\$965.00)	0.00
01-2-02141-111-000-00		\$26.77	\$0.00	\$133.85	\$0.00	(\$133.85)	0.00
01-2-02141-211-000-00	Psych Serv. Group Insurance	\$8.74	\$0.00	\$43.67	\$0.00	(\$43.67)	0.00
01-2-02141-221-000-00		\$2.05	\$0.00	\$10.25	\$0.00	(\$10.25)	0.00
01-2-02141-591-000-00	-Services Purchased From Another School District Within the State	\$0.00	\$0.00	\$53,750.00	\$0.00	(\$53,750.00)	0.00
01-2-02151-591-000-00	Speech Purchased Srvs	\$0.00	\$0.00	\$43,897.75	\$0.00	(\$43,897.75)	0.00
01-2-02161-591-000-00	OT Purchased Services	\$0.00	\$0.00	\$12,420.00	\$0.00	(\$12,420.00)	0.00
01-2-02181-591-000-00	Vision Purchased Services	\$0.00	\$0.00	\$13,027.50	\$0.00	(\$13,027.50)	0.00

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01-2-02213-320-000-00	Staff Training	\$0.00	\$0.00	\$930.00	\$0.00	(\$930.00)	0.00
01-2-02220-111-000-00	Media Salaries Cert	\$2,509.26	\$0.00	\$20,694.16	\$0.00	(\$20,694.16)	0.00
01-2-02220-211-000-00	Media Group Ins Cert	\$10,164.87	\$0.00	\$72,233.71	\$0.00	(\$72,233.71)	0.00
01-2-02220-221-000-00	Media FICA Cert	\$755.06	\$0.00	\$5,534.79	\$0.00	(\$5,534.79)	0.00
01-2-02220-231-000-00	Media Retire Cert	\$997.52	\$0.00	\$7,308.54	\$0.00	(\$7,308.54)	0.00
01-2-02220-640-000-00	Media Books and Periodicals	\$0.00	\$0.00	\$645.38	\$26.01	(\$671.39)	0.00
01-2-02220-641-000-00	Library/Media Svcs-E-Books	\$0.00	\$0.00	\$41.15	\$0.00	(\$41.15)	0.00
01-2-02230-110-000-00	Instruction-Related Technology	\$10,499.94	\$0.00	\$73,499.58	\$0.00	(\$73,499.58)	0.00
01-2-02230-210-000-00	Instruction-Related Technology	\$3,206.95	\$0.00	\$22,311.20	\$0.00	(\$22,311.20)	0.00
01-2-02230-220-000-00	Instruction-Related Technology	\$792.92	\$0.00	\$5,552.78	\$0.00	(\$5,552.78)	0.00
01-2-02230-230-000-00	Instruction-Related Technology	\$1,037.16	\$0.00	\$7,260.12	\$0.00	(\$7,260.12)	0.00
01-2-02230-650-000-00	Instruction-Related Technology	\$229.00	\$0.00	\$40,177.86	\$7,675.00	(\$47,852.86)	0.00
01-2-02230-734-000-00	Tech-Hardware Over \$5k per item	\$0.00	\$0.00	\$14,270.12	\$0.00	(\$14,270.12)	0.00
01-2-02310-201-000-00	Board of Education-Employee Benefits for Teachers/Professional Staff	\$0.00	\$0.00	\$30,000.00	\$0.00	(\$30,000.00)	0.00
01-2-02310-210-000-00	Board of Education	\$0.00	\$0.00	\$19,548.05	\$0.00	(\$19,548.05)	0.00
01-2-02310-211-000-00	Board of Education-Group Insurance for Teachers/Professional Staff	\$0.00	\$0.00	\$473.46	\$0.00	(\$473.46)	0.00
01-2-02310-220-000-00	Board of Education-Social Security Payments for Non-Instructional	\$0.00	\$0.00	\$1,601.21	\$0.00	(\$1,601.21)	0.00

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01-2-02310-221-000-00	Board of Education	\$0.00	\$0.00	\$2,295.00	\$0.00	(\$2,295.00)	0.00
01-2-02310-230-000-00	Board of Education-Retirement Contributions for Non-Instructional	\$0.00	\$0.00	\$2,192.63	\$0.00	(\$2,192.63)	0.00
01-2-02310-315-000-00	Board of Education-Accounting/Auditing Services	\$0.00	\$0.00	\$36,578.86	\$0.00	(\$36,578.86)	0.00
01-2-02310-330-000-00	Board of Education Training	\$0.00	\$0.00	\$2,272.00	\$0.00	(\$2,272.00)	0.00
01-2-02310-333-000-00	Board Mileage	\$232.40	\$0.00	\$1,250.90	\$0.00	(\$1,250.90)	0.00
01-2-02310-340-000-00	Board of Education-Other Professional Services	\$0.00	\$0.00	\$878.83	\$0.00	(\$878.83)	0.00
01-2-02310-540-000-00	Board of Education-Advertising	\$19.64	\$0.00	\$210.82	\$0.00	(\$210.82)	0.00
01-2-02310-580-000-00	Board of Education-Travel	\$0.00	\$0.00	\$167.90	\$0.00	(\$167.90)	0.00
01-2-02310-610-000-00	Board of Education-General Supplies	\$0.00	\$0.00	\$379.44	\$0.00	(\$379.44)	0.00
01-2-02310-810-000-00	Board of Education-Dues and Fees	\$7,968.54	\$0.00	\$16,432.44	\$0.00	(\$16,432.44)	0.00
01-2-02310-833-000-00	Board of Education-Bond Issuance and Other Debt-Related Costs	\$325.00	\$0.00	\$805.00	\$0.00	(\$805.00)	0.00
01-2-02310-890-000-00	Board of Education-Miscellaneous Expenditures	\$4,294.57	\$0.00	\$26,794.57	\$0.00	(\$26,794.57)	0.00
01-2-02320-105-000-00	Executive Administration-Salaries Paid to Superintendent	\$19,615.38	\$0.00	\$137,307.66	\$0.00	(\$137,307.66)	0.00
01-2-02320-156-000-00	Executive Administration	\$7,696.63	\$0.00	\$54,036.88	\$0.00	(\$54,036.88)	0.00
01-2-02320-215-000-00	Executive Administration-Group Insurance for Superintendents	\$3,790.50	\$0.00	\$24,034.96	\$0.00	(\$24,034.96)	0.00
01-2-02320-216-000-00	Executive Administration	\$2,254.75	\$0.00	\$16,493.16	\$0.00	(\$16,493.16)	0.00
01-2-02320-225-000-00	Executive Administration-Social Security Payments for Superintendents	\$1,504.44	\$0.00	\$9,916.84	\$0.00	(\$9,916.84)	0.00

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01-2-02320-226-000-00	Executive Administration	\$575.24	\$0.00	\$4,034.80	\$0.00	(\$4,034.80)	0.00
01-2-02320-235-000-00	Executive Administration-Retirement Contributions for Superintendents	\$1,937.58	\$0.00	\$38,563.06	\$0.00	(\$38,563.06)	0.00
01-2-02320-236-000-00	Executive Administration	\$757.74	\$0.00	\$5,317.52	\$0.00	(\$5,317.52)	0.00
01-2-02320-295-000-00	Phone Allowance Supt	\$100.00	\$0.00	\$900.00	\$0.00	(\$900.00)	0.00
01-2-02320-330-000-00	Registration - Training	\$0.00	\$0.00	\$400.00	\$0.00	(\$400.00)	0.00
01-2-02320-333-000-00	Mileage	\$0.00	\$0.00	\$975.52	\$0.00	(\$975.52)	0.00
01-2-02320-580-000-00	Executive Administration-Travel	\$46.88	\$0.00	\$292.73	\$0.00	(\$292.73)	0.00
01-2-02320-810-000-00	Executive Administration-Dues and Fees	\$0.00	\$0.00	\$850.00	\$0.00	(\$850.00)	0.00
01-2-02330-317-000-00	District Legal Services-Contracted Legal Services	\$3,090.00	\$0.00	\$9,276.50	\$0.00	(\$9,276.50)	0.00
01-2-02410-110-000-00	Office of the Principal-Salaries Non-Inst	\$5,077.83	\$0.00	\$35,325.85	\$0.00	(\$35,325.85)	0.00
01-2-02410-111-001-00	Office of the Principal-Salaries Cert Secondary	\$25,755.99	\$0.00	\$180,330.06	\$0.00	(\$180,330.06)	0.00
01-2-02410-111-002-00	Office of the Principal-Salaries Cert Elem	\$17,111.83	\$0.00	\$114,509.29	\$0.00	(\$114,509.29)	0.00
01-2-02410-210-000-00	Office of the Principal	\$1,326.91	\$0.00	\$8,386.44	\$0.00	(\$8,386.44)	0.00
01-2-02410-211-001-00	Office of the Principal-Group Insurance for Teachers/Professional Staff-Secondary	\$6,728.24	\$0.00	\$42,347.69	\$0.00	(\$42,347.69)	0.00
01-2-02410-211-002-00	Office of the Principal-Group Insurance for Teachers/Professional Staff-Elementary	\$3,780.30	\$0.00	\$23,946.36	\$0.00	(\$23,946.36)	0.00
01-2-02410-220-000-00	Office of the Principal-Social Security Payments for Non-Instructional	\$375.05	\$0.00	\$2,618.17	\$0.00	(\$2,618.17)	0.00
01-2-02410-221-001-00	Office of the Principal-Social Security Payments for Teachers/Professional Staff-	\$1,954.84	\$0.00	\$13,701.72	\$0.00	(\$13,701.72)	0.00

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01-2-02410-221-002-00	Office of the Principal-Social Security Payments for Teachers/Professional Staff-	\$1,300.95	\$0.00	\$8,714.93	\$0.00	(\$8,714.93)	0.00
01-2-02410-230-000-00	Office of the Principal-Retirement Contributions for Non-Instructional	\$500.19	\$0.00	\$3,478.33	\$0.00	(\$3,478.33)	0.00
01-2-02410-231-001-00	Office of the Principal-Retirement Contributions for Teachers/Professional	\$2,540.34	\$0.00	\$17,782.40	\$0.00	(\$17,782.40)	0.00
01-2-02410-231-002-00	Office of the Principal-Retirement Contributions for Teachers/Professional	\$1,603.44	\$0.00	\$11,224.09	\$0.00	(\$11,224.09)	0.00
01-2-02410-330-000-00	Registration - Training	\$0.00	\$0.00	\$350.00	\$0.00	(\$350.00)	0.00
01-2-02410-333-001-00	Principal Mileage Secondary	\$0.00	\$0.00	\$1,222.21	\$0.00	(\$1,222.21)	0.00
01-2-02410-580-002-00	Office of the Principal-Travel-Elementary	\$83.95	\$0.00	\$83.95	\$0.00	(\$83.95)	0.00
01-2-02410-810-002-00	Office of the Principal-Dues and Fees-Elementary	\$0.00	\$0.00	\$734.00	\$0.00	(\$734.00)	0.00
01-2-02510-116-000-00	Fiscal Services-Salaries of Regular Employees Paid to Professional Non-	\$15,900.36	\$0.00	\$138,356.69	\$0.00	(\$138,356.69)	0.00
01-2-02510-206-000-00	Fiscal Services	\$0.00	\$0.00	\$197.65	\$0.00	(\$197.65)	0.00
01-2-02510-210-000-00	Group Ins Non-Inst	\$46.82	\$0.00	\$323.33	\$0.00	(\$323.33)	0.00
01-2-02510-216-000-00	Fiscal Services-Group Insurance for Professional Non-Certificated Staff	\$5,070.86	\$0.00	\$27,536.32	\$0.00	(\$27,536.32)	0.00
01-2-02510-220-000-00	FICA Non Inst	\$2.72	\$0.00	\$20.69	\$0.00	(\$20.69)	0.00
01-2-02510-226-000-00	Fiscal Services-Social Security Payments for Professional Non-Certificated Staff	\$1,202.04	\$0.00	\$10,498.96	\$0.00	(\$10,498.96)	0.00
01-2-02510-236-000-00	Fiscal Services-Retirement Contributions for Professional Non-Certificated Staff	\$1,470.25	\$0.00	\$12,821.60	\$0.00	(\$12,821.60)	0.00
01-2-02510-315-000-00	Fiscal Services-Accounting/Auditing Services	\$0.00	\$0.00	\$2,398.28	\$0.00	(\$2,398.28)	0.00
01-2-02510-333-000-00	Mileage	\$411.60	\$0.00	\$1,740.40	\$0.00	(\$1,740.40)	0.00

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01-2-02510-443-000-00	Fiscal Services-Rentals of Computers and Related Equipment	\$3,464.33	\$0.00	\$15,264.32	\$0.00	(\$15,264.32)	0.00
01-2-02510-530-000-00	Fiscal Services-Communications	\$636.10	\$0.00	\$6,078.13	\$0.00	(\$6,078.13)	0.00
01-2-02510-531-000-00	Fiscal Services-Postage	\$0.00	\$0.00	\$1,447.10	\$0.00	(\$1,447.10)	0.00
01-2-02510-580-000-00	Fiscal Services-Travel	\$619.26	\$0.00	\$619.26	\$0.00	(\$619.26)	0.00
01-2-02510-610-000-00	Fiscal Services-General Supplies	\$579.16	\$0.00	\$9,748.53	\$0.00	(\$9,748.53)	0.00
01-2-02510-810-000-00	Fiscal Services-Dues and Fees	\$82.00	\$0.00	\$419.00	\$0.00	(\$419.00)	0.00
01-2-02510-890-000-00	Fiscal Services-Miscellaneous Expenditures	\$7,022.00	\$0.00	\$7,022.00	\$0.00	(\$7,022.00)	0.00
01-2-02530-550-000-00	Printing, Publishing, and Duplicating Services-Printing and Binding	\$0.00	\$0.00	\$433.52	\$0.00	(\$433.52)	0.00
01-2-02610-110-000-00	Operation of Buildings-Salaries of Regular Employees Paid to Non-Instructional	\$14,051.67	\$0.00	\$71,046.49	\$0.00	(\$71,046.49)	0.00
01-2-02610-110-001-00	Operation of Buildings-Salaries of Regular Employees Paid to Non-Instructional-	\$7,985.43	\$0.00	\$89,627.53	\$0.00	(\$89,627.53)	0.00
01-2-02610-210-000-00	Operation of Buildings	\$633.29	\$0.00	\$16,620.14	\$0.00	(\$16,620.14)	0.00
01-2-02610-210-001-00	Operation of Buildings	\$1,074.10	\$0.00	\$12,230.42	\$0.00	(\$12,230.42)	0.00
01-2-02610-220-000-00	Operation of Buildings-Social Security Payments for Non-Instructional	\$1,057.99	\$0.00	\$5,354.69	\$0.00	(\$5,354.69)	0.00
01-2-02610-220-001-00	Operation of Buildings-Social Security Payments for Non-Instructional-Secondary	\$607.14	\$0.00	\$6,767.64	\$0.00	(\$6,767.64)	0.00
01-2-02610-230-000-00	Operation of Buildings-Retirement Contributions for Non-Instructional	\$1,359.16	\$0.00	\$6,780.88	\$0.00	(\$6,780.88)	0.00
01-2-02610-230-001-00	Operation of Buildings-Retirement Contributions for Non-Instructional-	\$788.78	\$0.00	\$8,853.21	\$0.00	(\$8,853.21)	0.00
01-2-02610-410-000-00	Operation of Buildings-Utility Services Trash	\$1,813.00	\$0.00	\$15,497.10	\$0.00	(\$15,497.10)	0.00

Santee Community Schools

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01-2-02610-431-000-00	Operation of Buildings-Non-Technology-Related Repairs and Maintenance	\$1,511.10	\$0.00	\$88,562.91	\$0.00	(\$88,562.91)	0.00
01-2-02610-520-000-00	Operation of Buildings-Insurance (Other Than Employee Benefits)	\$0.00	\$0.00	\$13,517.00	\$0.00	(\$13,517.00)	0.00
01-2-02610-610-000-00	Operation of Buildings-General Supplies	\$8,032.30	\$0.00	\$66,593.29	\$80.00	(\$66,673.29)	0.00
01-2-02610-610-001-00	Operation Bldgs Supplies HS	\$0.00	\$0.00	\$180.00	\$0.00	(\$180.00)	0.00
01-2-02610-621-000-00	Operation of Buildings-Utilities	\$13,890.20	\$0.00	\$119,864.65	\$0.00	(\$119,864.65)	0.00
01-2-02610-626-000-00	Operation of Buildings-Gasoline	\$0.00	\$0.00	\$3,050.86	\$0.00	(\$3,050.86)	0.00
01-2-02610-731-000-00	Operation of Buildings-Equipment and Machinery	\$0.00	\$0.00	\$1,471.83	\$0.00	(\$1,471.83)	0.00
01-2-02620-720-000-00	Maintenance of Buildings-Buildings	\$1,375.00	\$0.00	\$23,823.58	\$0.00	(\$23,823.58)	0.00
01-2-02650-626-000-00	Vehicle Operation, Maintenance (Other Than Student Transportation Vehicles)	\$0.00	\$0.00	\$2,734.02	\$0.00	(\$2,734.02)	0.00
01-2-02650-732-000-00	Vehicle Operation, Maintenance (Other Than Student Transportation Vehicles)-	\$0.00	\$0.00	\$209.11	\$0.00	(\$209.11)	0.00
01-2-02710-110-000-00	Vehicle Operation - Regular Education-Salaries of Regular Employees Paid to	\$8,179.40	\$0.00	\$35,486.61	\$0.00	(\$35,486.61)	0.00
01-2-02710-210-000-00	Vehicle Operation - Regular Education	\$244.06	\$0.00	\$5,008.15	\$0.00	(\$5,008.15)	0.00
01-2-02710-220-000-00	Vehicle Operation - Regular Education-Social Security Payments for Non-	\$167.03	\$0.00	\$2,010.68	\$0.00	(\$2,010.68)	0.00
01-2-02710-230-000-00	Vehicle Operation - Regular Education-Retirement Contributions for Non-	\$216.76	\$0.00	\$2,592.60	\$0.00	(\$2,592.60)	0.00
01-2-02710-626-000-00	Vehicle Operation - Regular Education-Gasoline	\$1,700.45	\$0.00	\$8,948.51	\$0.00	(\$8,948.51)	0.00
01-2-02710-732-000-00	Vehicle Operation - Regular Education-Vehicles	\$4,896.78	\$0.00	\$35,362.61	\$0.00	(\$35,362.61)	0.00
01-2-02710-890-000-00	Vehicle Operation - Regular Education-Miscellaneous Expenditures	\$0.00	\$0.00	\$771.71	\$0.00	(\$771.71)	0.00

Santee Community Schools

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01-2-02900-211-000-00	Other Support Services	\$738.54	\$0.00	\$1,477.08	\$0.00	(\$1,477.08)	0.00
01-2-02900-350-000-00	Technology Services	\$0.00	\$0.00	\$5,714.59	\$0.00	(\$5,714.59)	0.00
01-2-03541-112-002-00	Early Childhood Endowment Grants-Salaries of Regular Employees Paid to	\$8,391.94	\$0.00	\$65,927.18	\$0.00	(\$65,927.18)	0.00
01-2-03541-212-002-00	Early Childhood Endowment Grants-Group Insurance for Instructional Aides or	\$15.30	\$0.00	\$220.80	\$0.00	(\$220.80)	0.00
01-2-03541-222-002-00	Early Childhood Endowment Grants-Social Security Payments for Instructional Aides	\$637.05	\$0.00	\$4,999.72	\$0.00	(\$4,999.72)	0.00
01-2-03541-232-002-00	Early Childhood Endowment Grants-Retirement Contributions for Instructional	\$628.92	\$0.00	\$6,097.26	\$0.00	(\$6,097.26)	0.00
01-2-06200-111-002-00	Title I, Part A Salaries Cert Elementary	\$5,469.00	\$0.00	\$53,566.10	\$0.00	(\$53,566.10)	0.00
01-2-06200-211-002-00	Title I Group Insurance Cert Elem	\$1,347.51	\$0.00	\$10,460.46	\$0.00	(\$10,460.46)	0.00
01-2-06200-221-002-00	Title I, Part A FICA Cert Elem	\$419.43	\$0.00	\$4,060.44	\$0.00	(\$4,060.44)	0.00
01-2-06200-231-002-00	Title I Retirement Cert Elem	\$540.21	\$0.00	\$5,286.36	\$0.00	(\$5,286.36)	0.00
01-2-06200-610-002-00	Fed Svcs - Title I, Part A ESSA-General Supplies-Elementary	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00
01-2-06212-111-001-00	Fed Svcs - Title 1, Part A: Support	\$0.00	\$0.00	\$6,464.51	\$0.00	(\$6,464.51)	0.00
01-2-06212-211-001-00	Fed Svcs - Title 1, Part A: Support	\$0.00	\$0.00	\$11.04	\$0.00	(\$11.04)	0.00
01-2-06212-221-001-00	Fed Svcs - Title 1, Part A: Support	\$0.00	\$0.00	\$494.53	\$0.00	(\$494.53)	0.00
01-2-06212-231-001-00	Fed Svcs - Title 1, Part A: Support	\$0.00	\$0.00	\$636.13	\$0.00	(\$636.13)	0.00
01-2-06408-395-000-00		\$0.00	\$0.00	\$16,221.75	\$0.00	(\$16,221.75)	0.00
01-2-06408-591-002-00	PSP/Early Intervention/Educator	\$0.00	\$0.00	\$483.75	\$0.00	(\$483.75)	0.00

Santee Community Schools

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01-2-06968-110-002-00	Title IV, Part B21 Cent Salaries Non-Inst- Elem	\$1,449.54	\$0.00	\$11,412.47	\$0.00	(\$11,412.47)	0.00
01-2-06968-210-002-00	Title IV, Part B 21 Cent Group Ins Elem	\$260.29	\$0.00	\$1,591.00	\$0.00	(\$1,591.00)	0.00
01-2-06968-220-002-00	Title IV, Part B 21 Cent FICA Non Inst Elem	\$100.86	\$0.00	\$828.70	\$0.00	(\$828.70)	0.00
01-2-06968-230-002-00	Title IV, Part B 21 Cent Retire Non-Inst- Elem	\$143.21	\$0.00	\$1,127.48	\$0.00	(\$1,127.48)	0.00
01-2-06968-340-002-00	21st Cent Other Prof Services	\$0.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)	0.00
01-2-06968-610-000-00	Fed Svcs - Title IV, Part B ESSA2-General Supplies-District	\$87.21	\$0.00	\$2,180.35	\$0.00	(\$2,180.35)	0.00
01-2-06968-610-002-00	Fed Svcs - Title IV, Part B ESSA-General Supplies-Elementary	\$0.00	\$0.00	\$984.96	\$0.00	(\$984.96)	0.00
01-2-06998-110-000-00	ARP Act ESSER III Salaries Non Inst	\$0.00	\$0.00	\$14,228.81	\$0.00	(\$14,228.81)	0.00
01-2-06998-111-000-00	ESSR III Salaries Cert	\$0.00	\$0.00	\$19,141.62	\$0.00	(\$19,141.62)	0.00
01-2-06998-210-000-00	ARP Act ESSER III Group Ins Non Inst	\$0.00	\$0.00	\$3,571.29	\$0.00	(\$3,571.29)	0.00
01-2-06998-211-000-00	ESSR III Group Ins Cert	\$0.00	\$0.00	\$4,848.51	\$0.00	(\$4,848.51)	0.00
01-2-06998-220-000-00	ARP Act ESSER III FICA Non Inst	\$0.00	\$0.00	\$1,087.34	\$0.00	(\$1,087.34)	0.00
01-2-06998-221-000-00	ESSR III FICA Cert	\$0.00	\$0.00	\$479.08	\$0.00	(\$479.08)	0.00
01-2-06998-230-000-00	ARP Act ESSER III Retire Non Inst	\$0.00	\$0.00	\$1,402.86	\$0.00	(\$1,402.86)	0.00
01-2-06998-231-000-00	ESSR III Retirement Cert	\$0.00	\$0.00	\$1,890.78	\$0.00	(\$1,890.78)	0.00
01-2-06999-610-000-00	ELO Supplies	\$0.00	\$0.00	\$341.24	\$0.00	(\$341.24)	0.00
01-2-08000-910-000-00	TRFS to Dep Fund	\$0.00	\$0.00	\$201,274.33	\$0.00	(\$201,274.33)	0.00

Santee Community Schools

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01-2-08000-912-000-00	TRSFS TO LUNCH FUND	\$0.00	\$0.00	\$7,866.11	\$0.00	(\$7,866.11)	0.00
Sub Total		\$773,146.77	\$0.00	\$1,914,993.63	\$11,818.42	(\$1,926,812.05)	0.00

Element							
[Fund] 02 - Depreciation Fund							

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
02-2-02650-732-000-00	Vehicle Operation, Maintenance (Other Than Student Transportation Vehicles)	\$0.00	\$0.00	\$54,750.50	\$0.00	(\$54,750.50)	0.00
Sub Total		\$0.00	\$0.00	\$54,750.50	\$0.00	(\$54,750.50)	0.00

Element							
[Fund] 06 - School Nutrition Fund							

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
06-1-04210-000	Fed Lunch Reimbursement	\$0.00	\$0.00	(\$137,226.10)	\$0.00	\$137,226.10	0.00
06-2-03100-110-000-00	Food Services Operations-Salaries of Regular Employees Paid to Non-	\$17,674.21	\$0.00	\$111,461.96	\$0.00	(\$111,461.96)	0.00
06-2-03100-210-000-00	Food Services Operations-Group Insurance for Non-Instructional	\$15.79	\$0.00	\$244.42	\$0.00	(\$244.42)	0.00
06-2-03100-220-000-00	Food Services Operations-Social Security Payments for Non-Instructional	\$1,324.33	\$0.00	\$8,354.26	\$0.00	(\$8,354.26)	0.00
06-2-03100-230-000-00	Food Services Operations-Retirement Contributions for Non-Instructional	\$1,447.00	\$0.00	\$10,397.37	\$0.00	(\$10,397.37)	0.00

Santee Community Schools

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06-2-03100-630-000-00	Food Services Operations-Food	\$25,690.82	\$0.00	\$301,087.67	\$0.00	(\$301,087.67)	0.00
06-2-03100-810-000-00	Food Services Operations-Dues and Fees	\$0.00	\$0.00	\$95.45	\$0.00	(\$95.45)	0.00
06-2-03100-890-000-00	Food Services Misc expense	\$186.00	\$0.00	\$186.00	\$0.00	(\$186.00)	0.00
Sub Total		\$46,338.15	\$0.00	\$294,601.03	\$0.00	(\$294,601.03)	0.00

Element

[Fund] 08 - Special Building Fund

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
08-1-01510-000	INVMT INC-INTEREST ON INVESTMENTS	\$0.00	\$0.00	(\$1,794.63)	\$0.00	\$1,794.63	0.00
08-1-01990-000	OTH REV FROM LOCAL-MISCELLANEOUS LOCAL REVENUE	\$0.00	\$0.00	(\$42,403.71)	\$0.00	\$42,403.71	0.00
08-1-02130-000	REV FROM INTRM-OTHER COUNTY RECEIPTS	\$0.00	\$0.00	(\$2,062.95)	\$0.00	\$2,062.95	0.00
08-1-03131-000	REV FROM ST-PROPERTY TAX CREDIT	\$0.00	\$0.00	(\$1.98)	\$0.00	\$1.98	0.00
08-1-04305-000	Impact Aid - Federal Funds	\$0.00	\$0.00	(\$1,602,645.00)	\$0.00	\$1,602,645.00	0.00
08-2-02515-720-000-00	Building and Sites	\$0.00	\$0.00	\$8,282.92	\$0.00	(\$8,282.92)	0.00
08-2-04300-340-000-00	Architecture and Engineering-Other Professional Services	\$0.00	\$0.00	\$217,851.00	\$0.00	(\$217,851.00)	0.00
Sub Total		\$0.00	\$0.00	(\$1,422,774.35)	\$0.00	\$1,422,774.35	0.00
Grand Total		\$819,484.92	\$0.00	\$841,570.81	\$11,818.42	(\$853,389.23)	0.00

Activity Fund Three Year Comparison Revenue

Month	2021-22	2022-23	2023-24	2024-25
September	\$4.40	\$5.22	\$632.19	\$2,926.44
October	\$4,646.81	\$6,330.39	\$7,546.21	\$6,930.01
November	\$7,625.70	\$120,002.22	\$2,519.73	\$30.68
December	\$1.38	\$1,212.74	\$3,104.03	\$5,198.63
January	\$85,733.50	\$4,868.41	\$5,896.05	\$3,532.38
February	\$10,903.43	\$45.81	\$4,672.09	\$18.00
March	\$4,861.26	\$33.97	\$11,502.93	\$5,927.80
April	\$4.46	\$143,133.01	\$5,584.12	\$3,149.88
May	\$13,271.18	\$109.53	\$3,987.65	\$10.75
June	\$15,699.13	\$17,455.10	\$45.97	
July	\$5.90	\$115.79	\$3,999.64	
August	\$1,066.70	\$1,909.04	\$46.96	
Running Total	\$143,823.85	\$295,221.23	\$49,537.57	\$27,724.57

Three Year Comparison Expenses

Ending Balance

\$13,824.59

Month	2021-22	2022-23	2023-24	2024-25
September	\$6,867.35	\$17,919.43	\$12,951.10	\$16,203.10
October	\$16,439.31	\$23,670.97	\$39,726.38	\$6,335.43
November	\$21,094.71	\$46,299.94	\$1,858.15	\$7,049.67
December	\$18,233.95	\$10,193.19	\$7,678.13	\$6,637.64
January	\$16,788.04	\$41,444.50	\$1,888.29	\$2,601.52
February	\$13,257.43	\$8,334.67	\$3,130.91	\$10,850.34
March	\$18,086.83	\$53,053.87	\$13,198.49	\$6,637.53
April	\$8,494.09	\$11,929.65	\$7,585.27	\$6,975.21
May	\$0.00	\$11,525.19	\$30,013.72	\$5,992.71
June	\$6,927.78	\$1,479.25	\$4,276.00	
July	\$2,846.67	\$5,116.35	\$3,838.50	
August	\$455.63	\$2,490.95	\$156.28	
Running Total	\$129,491.79	\$233,457.96	\$126,301.22	\$69,283.15

Building Fund Three Year Comparison Revenue

Month	2021-22	2022-23	2023-24	2024-25
September	\$1,802.68	\$1,454.35	\$4,089.77	\$11,708.11
October	\$3,963.27	\$4,201.06	\$3,976.52	\$2,031.76
November	\$6,521.13	\$20.18	\$484,756.72	\$1,697.05
December	\$784.49	\$4,556.24	\$765.29	\$9,056.71
January	\$6,422.49	\$7,398.59	\$7,633.82	\$11,362.90
February	\$3,638.39	\$4,671.69	\$4,508.14	\$1,249.04
March	\$8,109.86	\$285.45	\$3,994.25	\$5,219.61
April	\$662.06	\$9,465.32	\$6,268.00	\$5,152.04
May	\$7,971.41	\$1,754.45	\$7,275.88	\$301,255.75
June	\$4,210.58	\$3,057.18	\$667.81	
July	\$47.64	\$259.16	\$550.96	
August	\$708.95	\$2,793.02	\$1,603,385.90	
Running Total	\$44,842.95	\$39,916.69	\$2,127,873.06	\$348,732.97

Three Year Comparison Expenses

Ending Balance

\$1,762,225.82

Month	2021-22	2022-23	2023-24	2024-25
September	\$68,107.00	\$19,633.92	\$5,659.08	\$1,271.00
October	\$12,200.00	\$0.00	\$277.50	\$105,488.98
November	\$0.00	\$0.00	\$0.00	\$1,735.96
December	\$0.00	\$20,902.77	\$2,722.00	\$1,392.00
January	\$0.00	\$0.00	\$15,549.00	\$549.00
February	\$9,229.00	\$0.00	\$300.00	\$113,848.98
March	\$0.00	\$0.00	\$1,992.33	\$1,299.00
April	\$0.00	\$0.00	\$12,137.99	\$549.00
May	\$1,125.00	\$0.00	\$2,158.71	\$499,344.00
June	\$8,906.93	\$5,724.10	\$9,616.00	
July	\$2,035.00	\$3,515.34	\$105,999.00	
August	\$11,686.43	\$8,723.12	\$13,512.68	
Running Total	\$113,289.36	\$58,499.25	\$169,924.29	\$725,477.92

General Fund Three Year Comparison Revenue

Month	2021-22	2022-23	2023-24	2024-2025
September	\$773,109.07	\$2,454,669.25	\$2,422,489.93	\$458,088.54
October	\$640,466.89	\$1,411,746.43	\$955,343.82	\$960,291.56
November	\$554,595.09	\$513,598.57	\$846,553.27	\$33,120.35
December	\$717,022.28	\$988,791.37	\$1,785,192.82	\$2,583,174.20
January	\$1,805,698.50	\$584,415.88	\$501,340.85	\$2,107,064.50
February	\$840,396.06	\$619,026.92	\$1,951,474.53	\$274,720.99
March	\$748,571.79	\$4,557,222.67	\$553,804.14	\$1,070,667.37
April	\$4,820,360.47	\$753,007.84	\$2,738,339.40	\$2,562,489.80
May	\$1,041,003.01	\$1,631,970.17	\$567,904.15	\$532,856.24
June	\$648,487.67	\$564,268.96	\$398,264.26	
July	\$174,164.73	\$327,682.94	\$178,823.90	
August	\$198,600.92	\$448,607.65	\$12,580.00	
Running Total	\$12,962,476.48	\$14,855,008.65	\$12,912,111.07	\$10,582,473.55

Three Year Comparison Expenses

Ending Balance

\$12,171,556.41

Month	2021-22	2022-23	2023-24	2024-2025
September	\$743,860.95	\$1,363,488.37	\$1,462,761.83	\$701,374.90
October	\$907,910.86	\$1,010,561.23	\$953,837.89	\$1,399,863.63
November	\$1,110,182.16	\$1,139,796.81	\$1,610,383.16	\$750,626.50
December	\$895,957.82	\$1,000,189.35	\$744,506.91	\$623,258.07
January	\$868,049.15	\$963,125.65	\$830,174.14	\$652,993.87
February	\$767,093.40	\$853,614.42	\$871,496.00	\$716,018.89
March	\$813,415.26	\$1,069,762.74	\$753,540.53	\$666,254.17
April	\$1,133,977.88	\$911,687.70	\$843,686.48	\$610,295.02
May	\$1,089,215.97	\$1,567,324.74	\$1,107,005.36	\$911,530.32
June	\$682,483.90	\$977,466.70	\$409,776.62	
July	\$708,776.66	\$983,261.84	\$771,164.63	
August	\$589,511.57	\$1,365,441.81	\$2,286,954.16	
Running Total	\$10,310,435.58	\$13,205,721.36	\$12,645,287.71	\$7,032,215.37
Annual Budget	\$10,271,718.00	\$10,349,740.00	\$11,405,000.00	
Percent Spent				

Santee Community Schools

Rollup Report

Cycle: FY24-25; 1st Detail Element: Function; 1st Detail Level: Lower; 2nd Detail Element: None; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([Function] = "01100") ; 1st Subtotal Element: Fund; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 05/01/2025; End Date: 05/30/2025; Subtotal on Account Type: No; Include Encumbrances: No; Created On: 6/11/2025 9:33:40 AM

Function	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01100 - Regular Instruction	\$228,979.39		\$0.00	\$1,808,545.71	(\$1,808,545.71)	
Subtotal of Element: [Fund] 01 - General Fund	\$228,979.39		\$0.00	\$1,808,545.71	(\$1,808,545.71)	
Grand Total	\$228,979.39		\$0.00	\$1,808,545.71	(\$1,808,545.71)	