

Board of Education Regular Meeting
Tuesday, February 11, 2025 @ 4:00 PM

Isanti Community School -Dakota Conference
Room

Isanti Community School

Waylon LaPlante: Present

Anita LaPointe: Present

Susan Pike: Present

Larry Thomas: Absent

Sidney Tuttle: Present

Dewayne Wabasha: Absent

Present: 4, Absent: 2.

Dewayne Wabasha: Present

Present: 5, Absent: 1.

Dewayne Wabasha arrived at 4:23

Larry Thomas: Present

Present: 6.

Larry Denney arrived at 4:28

Sidney Tuttle: Absent

Present: 5, Absent: 1.

Sidney Tuttle left at 5:20

I. Call to Order and Pledge of Allegiance

Absent: Larry Thomas, Dewayne Wabasha, **Present:** Waylon LaPlante, Anita LaPointe, Susan Pike, Sidney Tuttle. Present: 4, Absent: 2.

II. Nebraska Open Meetings Law

III. Roll Call

IV. Public Comment & Recognition of Guests

V. Approve the minutes of the January 21, 2025 Regular Board Meeting.

It was moved by Anita LaPointe and seconded by Susan Pike to approve January 21, 2025 minutes.
Roll call vote: Passed

Larry Thomas: Absent, Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea,
Susan Pike: Yea, Sidney Tuttle: Yea
Yea: 4, Nay: 0, Absent: 2

VI. Treasurer Report

Discussion on the 3 year comparisons

VII. Approve Outstanding Payables

It was moved by Susan Pike and seconded by Sidney Tuttle to approve Payables as presented.
Roll call vote: Passed

Larry Thomas: Absent, Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea,

Susan Pike: Yea, Sidney Tuttle: Yea
Yea: 4, Nay: 0, Absent: 2

VIII. Discussion and Action Items

Present: Dewayne Wabasha. Present: 5, Absent: 1. Dewayne Wabasha arrived at 4:23
Present: Larry Thomas, Dewayne Wabasha. Present: 6. Larry Denney arrived at 4:28

VIII.A. Superintendent Contract

It was moved by Dewayne Wabasha and seconded by Susan Pike to approve Superintendent Greg Shepard 3 year Contract.
Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea, Dewayne Wabasha: Yea
Yea: 6, Nay: 0

VIII.B. Certified New Teacher - signing bonus

The board would like set up a meeting with the SEA, to discuss 5,000 new teachers signing bonus.

VIII.C. Calendar 2025-26

It was moved by Larry Thomas and seconded by Dewayne Wabasha to approve the calendar for 2025-2026.
Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea, Dewayne Wabasha: Yea
Yea: 6, Nay: 0

VIII.D. Strategic Plan Approval

It was moved by Anita LaPointe and seconded by Susan Pike to approve Strategic Plan.
Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea, Dewayne Wabasha: Yea
Yea: 6, Nay: 0

VIII.E. 2025-26 Lakota Nation Invitational - LNI

Discussion concerning costs, student attendance and family travel. Coaches Deon and Byron spoke about their opinion for attending LNI.

It was moved by Larry Thomas and seconded by Susan Pike to finish up this year and will revisit for next year.
Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea, Dewayne Wabasha: Yea
Yea: 6, Nay: 0

VIII.F. Building Facility Usage

Tabled

VIII.G. Apptegy -Website

Absent: Sidney Tuttle. Present: 5, Absent: 1. Sidney Tuttle left at 5:20

It was moved by Susan Pike and seconded by Larry Thomas to approve Apptegy Contract.
Roll call vote: Tabled

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea, Dewayne Wabasha: Yea
Yea: 6, Nay: 0

VIII.H. School Emergency Response Mapping Data Policy

Mrs. Romkema shared information about the School Mapping project.

VIII.I. Johnson Controls Fire Protection

It was moved by Larry Thomas and seconded by Anita LaPointe to approve Johnson Control fire Protection quote to fix sprinkler heads and Fire Pump for 28,917.00.
Roll call vote: Passed

Sidney Tuttle: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Larry Thomas: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0, Absent: 1

VIII.J. Activity Account

It was moved by Susan Pike and seconded by Larry Thomas to transfer 250,000 from General Account to Activity Account at Farmers and Merchants State Bank..
Roll call vote: Passed

Sidney Tuttle: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Larry Thomas: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0, Absent: 1

VIII.K. Public Risk Management - NASB / ALICAP Agreement

accept resolution as stated in the PRM ALICAP Insurance agreement

It was moved by Larry Thomas and seconded by Dewayne Wabasha to accept resolution as stated in the PRM ALICAP Insurance agreement.
Roll call vote: Passed

Sidney Tuttle: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Larry Thomas: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0, Absent: 1

VIII.L. ESU 1 Service Contract Agreement for 2025-26

It was moved by Anita LaPointe and seconded by Susan Pike to approve ESU 1 Service Contract for 2025-26.
Roll call vote: Passed

Sidney Tuttle: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Larry Thomas: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0, Absent: 1

VIII.M. Board Policy 4002/4003/4033 Review - Drug Free Work Place

Tabled

VIII.N. Board Policy - 4015

Tabled

IX. **Reports**

IX.A. Superintendent

IX.B. HS Student Report / ELEM / MS Principal and HS Principal

High School student Jamee Estrada - gave a presentation and shared her Civil Rights Poster Assignment.

IX.C. Committee Reports

X. ***Closed Session:** If, during the course of the meeting discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

XI. **Adjourn**

Next months March meeting will be a lunch work session.

It was moved by Anita LaPointe and seconded by Susan Pike to adjourn at 5:38pm.

Roll call vote: Passed

Sidney Tuttle: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Larry

Thomas: Yea, Dewayne Wabasha: Yea

Yea: 5, Nay: 0, Absent: 1

Rescheduled Board of Education Regular
Meeting
Tuesday, January 21, 2025 @ 5:00 PM

Isanti Community School -Dakota Conference
Room

Isanti Community School

Waylon LaPlante: Present
Anita LaPointe: Present
Susan Pike: Absent
Larry Thomas: Present
Sidney Tuttle: Present
Dewayne Wabasha: Absent
Present: 4, Absent: 2.

I. Call to Order and Pledge of Allegiance

Absent: Susan Pike, Dewayne Wabasha, **Present:** Waylon LaPlante, Anita LaPointe, Larry Thomas, Sidney Tuttle.
Present: 4, Absent: 2.

II. Nebraska Open Meetings Law

III. Roll Call by Superintendent Shepard - Reorganization of Board

III.A. Oath of Office to each Board Member - Reorganization of the Board. President, Vice President, Secretary, Treasurer

Larry I. Thomas and Sidney A. Tuttle, SR. signed Oath of Office and was sworn in.

III.A.1. President

Superintendent Shepard called for nominations for President of the Board. Nomination for Waylon LaPlante to become President was made by Larry Thomas. Cease nominations.

It was moved by Waylon LaPlante and seconded by Anita LaPointe to elect Waylon LaPlante as President of the Board.

Roll call vote: Passed

Susan Pike: Absent, Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea
Yea: 4, Nay: 0, Absent: 2

III.A.2. Vice-President

President LaPlante assumed Chairmanship and called for nominations for Vice-President. Nomination for Anita LaPointe to become Vice-President was made by Sidney Tuttle. Nomination for Sidney Tuttle to become Vice-President was made by Anita LaPointe. Cease nominations. Votes tied first round,

It was moved by Sidney Tuttle and seconded by Larry Thomas to elect Anita LaPointe as Board Vice-President.

Roll call vote: Passed

Susan Pike: Absent, Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Larry Thomas:

Yea, Sidney Tuttle: Yea
Yea: 4, Nay: 0, Absent: 2

III.A.3. Treasurer

Nomination for Larry Thomas to become Treasurer by Waylon LaPlante. Cease nominations.

It was moved by Waylon LaPlante and seconded by Anita LaPointe to elect Larry Thomas as Treasurer.
Roll call vote: Passed

Susan Pike: Absent, Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Larry Thomas:
Yea, Sidney Tuttle: Yea
Yea: 4, Nay: 0, Absent: 2

III.A.4. Board Secretary

Nomination for Sidney Tuttle to become Secretary was made by Larry Thomas. Cease nominations.

It was moved by Larry Thomas and seconded by Anita LaPointe to to elect Sidney Tuttle as Secretary.
Roll call vote: Passed

Susan Pike: Absent, Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Larry Thomas:
Yea, Sidney Tuttle: Yea
Yea: 4, Nay: 0, Absent: 2

IV. Committee Assignments

IV.A. Building and Grounds

Waylon LaPlante, Larry Thomas, Sidney Tuttle

IV.B. Education and Curriculum / Americanism

Anita LaPointe, Susan Pike, DeWayne Wabasha

IV.C. Finance

Waylon LaPlante, Anita LaPointe, Larry Thomas

IV.D. Negotiations

Waylon LaPlante, Sidney Tuttle, DeWayne Wabasha

IV.E. Legislative

Sidney Tuttle, Susan Pike, DeWayne Wabasha

V. Public Comment & Recognition of Guests

VI. Strategic Plan Update, Dr. Moon

Dr. Moon discussion of strategic plan draft

VII. Approve the minutes of the December 10, 2024 Regular Board Meeting.

It was moved by Larry Thomas and seconded by Sidney Tuttle to Approve the minutes of the December 10, 2024 Regular Board Meeting..
Roll call vote: Passed

Susan Pike: Absent, Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea
Yea: 4, Nay: 0, Absent: 2

VIII. Treasurer Report

Superintendent Shepard will set up a finance committee and a work session. He recommends to the board that board members can be compensated for jobs when asked to do different activities. He will check policy. Everyone is okay for board members being paid.

IX. Approve Outstanding Payables

It was moved by Larry Thomas and seconded by Anita LaPointe to approve Payables as presented.
Roll call vote: Passed

Susan Pike: Absent, Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea
Yea: 4, Nay: 0, Absent: 2

X. Discussion and Action Items

X.A. Resignation - Business Manager, Miranda Fuhrer

It was moved by Larry Thomas and seconded by Sidney Tuttle to accept Miranda Fuhrer resignation.
Roll call vote: Passed

Susan Pike: Absent, Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea
Yea: 4, Nay: 0, Absent: 2

X.B. Negotiation Agreement for 2025-26

It was moved by Anita LaPointe and seconded by Larry Thomas to approve the Master Contract 2025-26 Negotiation agreement..
Roll call vote: Passed

Susan Pike: Absent, Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea
Yea: 4, Nay: 0, Absent: 2

X.C. McCrossen Boys Ranch Student Tuition

It was moved by Larry Thomas and seconded by Sidney Tuttle to approve tuition for McCrossen Boys Ranch.
Roll call vote: Passed

Susan Pike: Absent, Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea
Yea: 4, Nay: 0, Absent: 2

X.D. Lifetouch Pictures

Superintendent Shepard shared that we will be utilizing Life Touch company for school pictures. The Board acknowledged Shepard's recommendation to pay for the basic package for each student.

X.E. Calendar 2025-26

Kristen Tucker from the WIT Leadership for Learning Team, presented the Draft calendar proposal for 2025-26.

X.F. Authorize Superintendent Greg Shepard to be the official district representative for all local, state and federal programs

It was moved by Larry Thomas and seconded by Sidney Tuttle to authorized Superintendent Greg Shepard be the official district representative for all local, state and federal programs.

Roll call vote: Passed

Susan Pike: Absent, Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea
Yea: 4, Nay: 0, Absent: 2

X.G. Designate the Niobrara Tribune and Omaha World Herald as official newspapers for the district.

It was moved by Larry Thomas and seconded by Sidney Tuttle to Designate the Niobrara Tribune and Omaha World Herald as official newspapers for the district.

Roll call vote: Passed

Susan Pike: Absent, Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea
Yea: 4, Nay: 0, Absent: 2

X.H. Designate Farmers and Merchants as the official depository for all funds for the District

It was moved by Sidney Tuttle and seconded by Larry Thomas to Designate Farmers and Merchants as the official depository for all funds for the District.

Roll call vote: Passed

Susan Pike: Absent, Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea
Yea: 4, Nay: 0, Absent: 2

X.I. Authorized signers for Isanti Community School accounts for Farmers and Merchants State Bank

It was moved by Sidney Tuttle and seconded by Larry Thomas to to authorize the following as signers on all Isanti Community School Accounts at Farmers and Merchants State Bank: Waylon LaPlante, Anita LaPointe, Susan Pike, Dewayne Wabasha, Sidney Tuttle, Larry Thomas, Greg Shepard, Carol Brandt-Denney and to remove Janelle Whipple, Miranda Fuhrer.

Roll call vote: Passed

Susan Pike: Absent, Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea
Yea: 4, Nay: 0, Absent: 2

X.J. Board Policy 4002/4003/4033 Review - Drug Free Work Place

Table until next meeting

X.K. Construction Update

X.L. Facility Usage Agreement

Tabled until next meeting

XI. Reports

XI.A. Superintendent Update

XI.B. EC Director, ELEM / MS Principal, HS Principal, Special Education Director

Ms. Denney - update for Early Childhood Ratios, Student Enrollment, Professional Development and Sixpence Discussion

Mrs. Nagel - update for Elementary and Middle School: Attendance, Student Enrollment numbers, ELA Interventions, Chuck a duck

Mrs. LaPlante - College visits, Attendance, ACT Prep, Scholarships, FAFSA, Student Enrollment numbers, Warrior Bucks

Ms. Wronko - Wokini Learning Center, K-5 Resource Room, 6-8 Resource Room and 9-12 Resource Room

XII. ***Closed Session:** If, during the course of the meeting discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

XIII. **Adjourn**

It was moved by Larry Thomas and seconded by Sidney Tuttle to adjourn at 8:16pm.

Roll call vote: Passed

Susan Pike: Absent, Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Larry Thomas: Yea, Sidney Tuttle: Yea

Yea: 4, Nay: 0, Absent: 2

General Fund

Three Year Comparison

Revenue

Month	2021-22	2022-23	2023-24	2024-2025
September	\$773,109.07	\$2,454,669.25	\$2,422,489.93	\$458,088.54
October	\$640,466.89	\$1,411,746.43	\$955,343.82	\$960,291.56
November	\$554,595.09	\$513,598.57	\$846,553.27	\$33,120.35
December	\$717,022.28	\$988,791.37	\$1,785,192.82	\$2,583,174.20
January	\$1,805,698.50	\$584,415.88	\$501,340.85	\$2,107,064.50
February	\$840,396.06	\$619,026.92	\$1,951,474.53	
March	\$748,571.79	\$4,557,222.67	\$553,804.14	
April	\$4,820,360.47	\$753,007.84	\$2,738,339.40	
May	\$1,041,003.01	\$1,631,970.17	\$567,904.15	
June	\$648,487.67	\$564,268.96	\$398,264.26	
July	\$174,164.73	\$327,682.94	\$178,823.90	
August	\$198,600.92	\$448,607.65	\$12,580.00	
Running Total	\$12,962,476.48	\$14,855,008.65	\$12,912,111.07	\$6,141,739.15

Three Year Comparison

Expenses

Ending Balance

\$10,634,920.41

Month	2021-22	2022-23	2023-24	2024-2025
September	\$743,860.95	\$1,363,488.37	\$1,462,761.83	\$701,374.90
October	\$907,910.86	\$1,010,561.23	\$953,837.89	\$1,399,863.63
November	\$1,110,182.16	\$1,139,796.81	\$1,610,383.16	\$750,626.50
December	\$895,957.82	\$1,000,189.35	\$744,506.91	\$623,258.07
January	\$868,049.15	\$963,125.65	\$830,174.14	\$652,993.87
February	\$767,093.40	\$853,614.42	\$871,496.00	
March	\$813,415.26	\$1,069,762.74	\$753,540.53	
April	\$1,133,977.88	\$911,687.70	\$843,686.48	
May	\$1,089,215.97	\$1,567,324.74	\$1,107,005.36	
June	\$682,483.90	\$977,466.70	\$409,776.62	
July	\$708,776.66	\$983,261.84	\$771,164.63	
August	\$589,511.57	\$1,365,441.81	\$2,286,954.16	
Running Total	\$10,310,435.58	\$13,205,721.36	\$12,645,287.71	\$4,128,116.97
Annual Budget	\$10,271,718.00	\$10,349,740.00	\$11,405,000.00	
Percent Spent				

Building Fund Three Year Comparison Revenue

Month	2021-22	2022-23	2023-24	2024-25
September	\$1,802.68	\$1,454.35	\$4,089.77	\$11,708.11
October	\$3,963.27	\$4,201.06	\$3,976.52	\$2,031.76
November	\$6,521.13	\$20.18	\$484,756.72	\$1,697.05
December	\$784.49	\$4,556.24	\$765.29	\$9,056.71
January	\$6,422.49	\$7,398.59	\$7,633.82	\$11,362.90
February	\$3,638.39	\$4,671.69	\$4,508.14	
March	\$8,109.86	\$285.45	\$3,994.25	
April	\$662.06	\$9,465.32	\$6,268.00	
May	\$7,971.41	\$1,754.45	\$7,275.88	
June	\$4,210.58	\$3,057.18	\$667.81	
July	\$47.64	\$259.16	\$550.96	
August	\$708.95	\$2,793.02	\$1,603,385.90	
Running Total	\$44,842.95	\$39,916.69	\$2,127,873.06	\$35,856.53

Three Year Comparison Expenses

Ending Balance

\$2,064,390.36

Month	2021-22	2022-23	2023-24	2024-25
September	\$68,107.00	\$19,633.92	\$5,659.08	\$1,271.00
October	\$12,200.00	\$0.00	\$277.50	\$105,488.98
November	\$0.00	\$0.00	\$0.00	\$1,735.96
December	\$0.00	\$20,902.77	\$2,722.00	\$1,392.00
January	\$0.00	\$0.00	\$15,549.00	\$549.00
February	\$9,229.00	\$0.00	\$300.00	
March	\$0.00	\$0.00	\$1,992.33	
April	\$0.00	\$0.00	\$12,137.99	
May	\$1,125.00	\$0.00	\$2,158.71	
June	\$8,906.93	\$5,724.10	\$9,616.00	
July	\$2,035.00	\$3,515.34	\$105,999.00	
August	\$11,686.43	\$8,723.12	\$13,512.68	
Running Total	\$113,289.36	\$58,499.25	\$169,924.29	\$110,436.94

Activity Fund Three Year Comparison Revenue

Month	2021-22	2022-23	2023-24	2024-25
September	\$4.40	\$5.22	\$632.19	\$2,926.44
October	\$4,646.81	\$6,330.39	\$7,546.21	\$6,930.01
November	\$7,625.70	\$120,002.22	\$2,519.73	\$30.68
December	\$1.38	\$1,212.74	\$3,104.03	\$5,198.63
January	\$85,733.50	\$4,868.41	\$5,896.05	\$3,532.38
February	\$10,903.43	\$45.81	\$4,672.09	
March	\$4,861.26	\$33.97	\$11,502.93	
April	\$4.46	\$143,133.01	\$5,584.12	
May	\$13,271.18	\$109.53	\$3,987.65	
June	\$15,699.13	\$17,455.10	\$45.97	
July	\$5.90	\$115.79	\$3,999.64	
August	\$1,066.70	\$1,909.04	\$46.96	
Running Total	\$143,823.85	\$295,221.23	\$49,537.57	\$18,618.14

Three Year Comparison Expenses

Ending Balance

\$35,173.95

Month	2021-22	2022-23	2023-24	2024-25
September	\$6,867.35	\$17,919.43	\$12,951.10	\$16,203.10
October	\$16,439.31	\$23,670.97	\$39,726.38	\$6,335.43
November	\$21,094.71	\$46,299.94	\$1,858.15	\$7,049.67
December	\$18,233.95	\$10,193.19	\$7,678.13	\$6,637.64
January	\$16,788.04	\$41,444.50	\$1,888.29	\$2,601.52
February	\$13,257.43	\$8,334.67	\$3,130.91	
March	\$18,086.83	\$53,053.87	\$13,198.49	
April	\$8,494.09	\$11,929.65	\$7,585.27	
May	\$0.00	\$11,525.19	\$30,013.72	
June	\$6,927.78	\$1,479.25	\$4,276.00	
July	\$2,846.67	\$5,116.35	\$3,838.50	
August	\$455.63	\$2,490.95	\$156.28	
Running Total	\$129,491.79	\$233,457.96	\$126,301.22	\$38,827.36

Santee Community Schools

Rollup Report

Cycle: FY24-25; 1st Detail Element: Function; 1st Detail Level: Lower; 2nd Detail Element: None; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([Function] = "01100") ; 1st Subtotal Element: Fund; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 01/01/2025; End Date: 01/31/2025; Subtotal on Account Type: No; Include Encumbrances: No; Created On: 2/11/2025 8:32:10 AM

Function	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01100 - Regular Instruction	\$240,276.82		\$0.00	\$1,051,920.03	(\$1,051,920.03)	
Subtotal of Element: [Fund] 01 - General Fund	\$240,276.82		\$0.00	\$1,051,920.03	(\$1,051,920.03)	
Grand Total	\$240,276.82		\$0.00	\$1,051,920.03	(\$1,051,920.03)	

Santee Community Schools

Account Summary Break Report

Cycle: FY24-25; Begin Date: 01/01/2025; End Date: 01/31/2025; Account Type: Expenditure,Revenue; Subtotal Element: Fund; Break By Element: Function; Account Expression: [All]; Subtotal By Account Type: No; Created On: 2/11/2025 8:30:54 AM

Element							
[Fund] 01 - General Fund							
Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
01-0-01100-150-000-00	Regular Instruction	\$0.00	\$0.00	\$1,000.12	\$0.00	(\$1,000.12)	0.00
01-1-01100-000	Property Taxes	\$0.00	\$0.00	(\$12,509.18)	\$0.00	\$12,509.18	0.00
01-1-01125-000	REV FROM LOCAL-MOTOR VEHICLE TAXES	\$0.00	\$0.00	(\$441.13)	\$0.00	\$441.13	0.00
01-1-01510-000	INVT INC-INTEREST ON INVESTMENTS	\$0.00	\$0.00	(\$26,912.63)	\$0.00	\$26,912.63	0.00
01-1-01990-000	OTH REV FROM LOCAL-MISCELLANEOUS LOCAL REVENUE	\$0.00	\$0.00	(\$6,708.00)	\$0.00	\$6,708.00	0.00
01-1-02110-000	REV FROM INTRM-COUNTY FINES AND LICENSE FEES	\$0.00	\$0.00	(\$1,397.42)	\$0.00	\$1,397.42	0.00
01-1-02130-000	REV FROM INTRM-OTHER COUNTY RECEIPTS	\$0.00	\$0.00	\$123.11	\$0.00	(\$123.11)	0.00
01-1-03110-000	REV FROM ST-STATE AID	\$0.00	\$0.00	(\$1,686,689.00)	\$0.00	\$1,686,689.00	0.00
01-1-03120-000	REV FROM ST-SPED (SCHOOL AGE)	\$0.00	\$0.00	(\$110,775.00)	\$0.00	\$110,775.00	0.00
01-1-03541-000	Early Childhood Endowment Grants	\$0.00	\$0.00	(\$62,500.00)	\$0.00	\$62,500.00	0.00
01-1-03990-000	REV FROM ST-OTHER STATE RECEIPTS	\$0.00	\$0.00	(\$6,827.00)	\$0.00	\$6,827.00	0.00
01-1-04305-000	Impact Aid - Federal Funds	\$0.00	\$0.00	\$492,556.27	\$0.00	(\$492,556.27)	0.00
01-1-04505-000	Title One Reimbursement	\$0.00	\$0.00	(\$440,990.00)	\$0.00	\$440,990.00	0.00
01-1-04509-000	Title II Reimbursement	\$0.00	\$0.00	(\$11,890.00)	\$0.00	\$11,890.00	0.00
01-1-04510-000	Title IV Revenue	\$0.00	\$0.00	(\$11,832.00)	\$0.00	\$11,832.00	0.00
01-1-04708-000	MEDICAID IN PUBLIC SCHOOLS	\$0.00	\$0.00	(\$32,409.99)	\$0.00	\$32,409.99	0.00
01-2-01100-111-001-00	Regular Instruction-Salaries of Regular Employees Paid to Teachers/Professional Staff-Secondary	\$79,866.06	\$0.00	\$299,668.16	\$0.00	(\$299,668.16)	0.00
01-2-01100-111-002-00	Regular Instruction-Salaries of Regular Employees Paid to Teachers/Professional Staff-Elementary	\$47,495.88	\$0.00	\$247,733.26	\$0.00	(\$247,733.26)	0.00
01-2-01100-112-002-00	Regular Instruction-Salaries of Regular Employees Paid to Instructional Aides and Assistants-Elementary	\$9,552.46	\$0.00	\$47,244.61	\$0.00	(\$47,244.61)	0.00
01-2-01100-113-001-00	Regular Instruction-Salaries of Regular Employees Paid to Substitute Teachers-Secondary	\$4,814.57	\$0.00	\$24,728.14	\$0.00	(\$24,728.14)	0.00
01-2-01100-113-002-00	Regular Instruction-Salaries of Regular Employees Paid to Substitute Teachers-Elementary	\$1,314.68	\$0.00	\$6,397.00	\$0.00	(\$6,397.00)	0.00
01-2-01100-123-001-00	Regular Instruction-Salaries of Temporary Employees Paid to Substitute Teachers-Secondary	\$0.00	\$0.00	\$162.75	\$0.00	(\$162.75)	0.00
01-2-01100-150-001-00	Extra Duty Salaries Classified	\$0.00	\$0.00	\$24,937.80	\$0.00	(\$24,937.80)	0.00
01-2-01100-210-000-00	Group Ins - Non Instructinal	\$0.00	\$0.00	\$247.52	\$0.00	(\$247.52)	0.00
01-2-01100-210-001-00	Regular Instruction	\$0.00	\$0.00	\$1,689.43	\$0.00	(\$1,689.43)	0.00
01-2-01100-211-000-00	Group Ins Certified	\$22.66	\$0.00	\$2,553.13	\$0.00	(\$2,553.13)	0.00
01-2-01100-211-001-00	Group Ins Certified - Sec	\$16,372.66	\$0.00	\$72,365.50	\$0.00	(\$72,365.50)	0.00
01-2-01100-211-002-00	Group Ins Certified - Elem	\$14,558.04	\$0.00	\$81,240.45	\$0.00	(\$81,240.45)	0.00
01-2-01100-212-002-00	Regular Instruction	\$1,209.47	\$0.00	\$5,951.33	\$0.00	(\$5,951.33)	0.00

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01-2-01100-213-001-00	Regular Instruction	\$68.29	\$0.00	\$150.77	\$0.00	(\$150.77)	0.00
01-2-01100-213-002-00	Regular Instruction	\$193.98	\$0.00	\$604.15	\$0.00	(\$604.15)	0.00
01-2-01100-220-001-00	Regular Instruction	\$0.00	\$0.00	\$1,893.72	\$0.00	(\$1,893.72)	0.00
01-2-01100-221-000-00	FICA Certified District Wide	\$1.20	\$0.00	\$4.80	\$0.00	(\$4.80)	0.00
01-2-01100-221-001-00	FICA Certified Sec	\$4,013.67	\$0.00	\$16,795.65	\$0.00	(\$16,795.65)	0.00
01-2-01100-221-002-00	FICA Certified Elem	\$3,576.48	\$0.00	\$18,632.45	\$0.00	(\$18,632.45)	0.00
01-2-01100-222-002-00	FICA Para Elem	\$697.72	\$0.00	\$3,451.88	\$0.00	(\$3,451.88)	0.00
01-2-01100-223-001-00	FICA Subs Secondary	\$364.25	\$0.00	\$1,880.56	\$0.00	(\$1,880.56)	0.00
01-2-01100-223-002-00	FICA Subs Elementary	\$99.40	\$0.00	\$484.39	\$0.00	(\$484.39)	0.00
01-2-01100-230-001-00	Regular Instruction	\$0.00	\$0.00	\$2,463.30	\$0.00	(\$2,463.30)	0.00
01-2-01100-231-000-00	Retire Cert Dist Wide	\$0.00	\$0.00	\$535.85	\$0.00	(\$535.85)	0.00
01-2-01100-231-001-00	Retire Cert Secondary	\$7,882.28	\$0.00	\$29,484.80	\$0.00	(\$29,484.80)	0.00
01-2-01100-231-002-00	Retire Cert Elem	\$4,682.53	\$0.00	\$24,434.58	\$0.00	(\$24,434.58)	0.00
01-2-01100-232-002-00	Regular Instruction	\$942.21	\$0.00	\$4,463.75	\$0.00	(\$4,463.75)	0.00
01-2-01100-233-001-00	Regular Instruction-Retirement Contributions for Substitute Teachers-Secondary	\$472.90	\$0.00	\$2,234.35	\$0.00	(\$2,234.35)	0.00
01-2-01100-233-002-00	Regular Instruction-Retirement Contributions for Substitute Teachers-Elementary	\$129.86	\$0.00	\$631.93	\$0.00	(\$631.93)	0.00
01-2-01100-320-000-00	Professional Educational Services	\$0.00	\$0.00	\$5,900.00	\$0.00	(\$5,900.00)	0.00
01-2-01100-330-001-00	Regular Instruction-Employee Training and Development Services-Secondary	\$50.00	\$0.00	\$125.00	\$0.00	(\$125.00)	0.00
01-2-01100-330-002-00	Regular Instruction-Employee Training and Development Services-Elementary	\$0.00	\$0.00	\$280.00	\$0.00	(\$280.00)	0.00
01-2-01100-333-000-00	Mileage to staff	\$0.00	\$0.00	\$981.68	\$0.00	(\$981.68)	0.00
01-2-01100-580-001-00	Regular Instruction-Travel-Secondary	\$20,726.60	\$0.00	\$21,247.02	\$0.00	(\$21,247.02)	0.00
01-2-01100-580-002-03	Regular Instruction-Travel-Elementary	\$0.00	\$0.00	\$2,205.00	\$0.00	(\$2,205.00)	0.00
01-2-01100-610-000-00	General Supplies	\$18,741.82	\$0.00	\$44,196.84	\$2,247.62	(\$46,444.46)	0.00
01-2-01100-610-001-00	General Supplies-Secondary	\$1,261.87	\$0.00	\$12,843.90	\$1,578.92	(\$14,422.82)	0.00
01-2-01100-610-001-09	General Supplies-Secondary	\$0.00	\$0.00	\$159.19	\$0.00	(\$159.19)	0.00
01-2-01100-610-001-11	General Supplies-Secondary	\$364.80	\$0.00	\$2,094.81	\$1,583.45	(\$3,678.26)	0.00
01-2-01100-610-001-12	General Supplies-Secondary	\$404.50	\$0.00	\$574.16	\$0.00	(\$574.16)	0.00
01-2-01100-610-001-14	General Supplies-Secondary	\$0.00	\$0.00	\$100.57	\$94.95	(\$195.52)	0.00
01-2-01100-610-001-15	General Supplies-Secondary	\$0.00	\$0.00	\$0.00	\$78.00	(\$78.00)	0.00
01-2-01100-610-001-18	General Supplies-Secondary	\$0.00	\$0.00	\$201.91	\$0.00	(\$201.91)	0.00
01-2-01100-610-002-00	General Supplies-Elementary	\$395.98	\$0.00	\$865.81	\$380.99	(\$1,246.80)	0.00
01-2-01100-610-002-01	General Supplies-Elementary	\$0.00	\$0.00	\$668.18	\$99.00	(\$767.18)	0.00
01-2-01100-610-002-02	General Supplies-Elementary	\$0.00	\$0.00	\$132.64	\$116.75	(\$249.39)	0.00
01-2-01100-610-002-03	General Supplies-Elementary	\$0.00	\$0.00	\$0.00	\$138.29	(\$138.29)	0.00
01-2-01100-610-002-05	General Supplies-Elementary	\$0.00	\$0.00	\$107.64	\$1,751.00	(\$1,858.64)	0.00
01-2-01100-610-002-06	General Supplies-Elementary	\$0.00	\$0.00	\$170.00	\$0.00	(\$170.00)	0.00
01-2-01100-610-002-95	General Supplies-Elementary	\$0.00	\$0.00	\$46.18	\$0.00	(\$46.18)	0.00
01-2-01100-640-001-00	Books and Periodicals-Secondary	\$0.00	\$0.00	\$0.00	\$200.45	(\$200.45)	0.00

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01-2-01100-640-002-00	Books and Periodicals-Elementary	\$0.00	\$0.00	\$17,147.72	\$6,004.14	(\$23,151.86)	0.00
01-2-01100-640-002-03	Books and Periodicals-Elementary	\$0.00	\$0.00	\$817.65	\$0.00	(\$817.65)	0.00
01-2-01100-810-002-00	Dues and Fees Regular Instruction	\$0.00	\$0.00	\$8,494.44	\$0.00	(\$8,494.44)	0.00
01-2-01100-890-002-00	Miscellaneous Expenditure	\$0.00	\$0.00	\$8,493.56	\$0.00	(\$8,493.56)	0.00
01-2-01160-111-001-00	Poverty Programs-Salaries of Regular Employees Paid to Teachers/Professional Staff-Secondary	\$17,635.18	\$0.00	\$70,362.98	\$0.00	(\$70,362.98)	0.00
01-2-01160-111-002-00	Poverty Programs-Salaries of Regular Employees Paid to Teachers/Professional Staff-Elementary	\$9,048.24	\$0.00	\$36,192.96	\$0.00	(\$36,192.96)	0.00
01-2-01160-112-001-00	Poverty Program Aides Secondary	\$3,946.91	\$0.00	\$17,947.70	\$0.00	(\$17,947.70)	0.00
01-2-01160-112-002-00	Poverty Program Aides Elementary	\$5,078.43	\$0.00	\$22,708.79	\$0.00	(\$22,708.79)	0.00
01-2-01160-211-001-00	Poverty Programs-Group Insurance for Teachers/Professional Staff-Secondary	\$4,168.32	\$0.00	\$19,995.59	\$0.00	(\$19,995.59)	0.00
01-2-01160-211-002-00	Poverty Programs-Group Insurance for Teachers/Professional Staff-Elementary	\$911.51	\$0.00	\$4,494.20	\$0.00	(\$4,494.20)	0.00
01-2-01160-212-000-00	Group Ins Aides	\$30.95	\$0.00	\$122.92	\$0.00	(\$122.92)	0.00
01-2-01160-212-001-00	Poverty Programs	\$1,184.46	\$0.00	\$5,831.99	\$0.00	(\$5,831.99)	0.00
01-2-01160-212-002-00	Poverty Programs	\$1,573.12	\$0.00	\$7,758.64	\$0.00	(\$7,758.64)	0.00
01-2-01160-221-001-00	Poverty Programs-Social Security Payments for Teachers/Professional Staff-Secondary	\$1,331.24	\$0.00	\$5,297.93	\$0.00	(\$5,297.93)	0.00
01-2-01160-221-002-00	Poverty Programs-Social Security Payments for Teachers/Professional Staff-Elementary	\$689.85	\$0.00	\$2,755.45	\$0.00	(\$2,755.45)	0.00
01-2-01160-222-000-00	Poverty Programs	\$1.82	\$0.00	\$7.37	\$0.00	(\$7.37)	0.00
01-2-01160-222-001-00	Poverty Programs	\$294.38	\$0.00	\$1,335.82	\$0.00	(\$1,335.82)	0.00
01-2-01160-222-002-00	Poverty Programs	\$373.68	\$0.00	\$1,692.43	\$0.00	(\$1,692.43)	0.00
01-2-01160-231-001-00	Retire Cert Secondary	\$1,737.48	\$0.00	\$6,932.37	\$0.00	(\$6,932.37)	0.00
01-2-01160-231-002-00	Retire Cert Elementary	\$893.76	\$0.00	\$3,575.05	\$0.00	(\$3,575.05)	0.00
01-2-01160-232-001-00	Poverty Programs	\$388.66	\$0.00	\$1,768.04	\$0.00	(\$1,768.04)	0.00
01-2-01160-232-002-00	Poverty Programs	\$501.63	\$0.00	\$2,243.11	\$0.00	(\$2,243.11)	0.00
01-2-01160-610-001-00	Poverty Programs-General Supplies-Secondary	\$0.00	\$0.00	\$402.50	\$0.00	(\$402.50)	0.00
01-2-01160-810-000-00	Poverty Programs-Dues and Fees	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	0.00
01-2-01190-111-002-00	Early Childhood Educational Programs-Salaries of Regular Employees Paid to Teachers/Professional Staff-Elementary	\$12,900.57	\$0.00	\$51,602.28	\$0.00	(\$51,602.28)	0.00
01-2-01190-112-002-00	Preschool Para	\$17,864.28	\$0.00	\$81,155.77	\$0.00	(\$81,155.77)	0.00
01-2-01190-211-002-00	Early Childhood Educational Programs-Group Insurance for Teachers/Professional Staff-Elementary	\$3,289.26	\$0.00	\$16,213.41	\$0.00	(\$16,213.41)	0.00
01-2-01190-212-000-00	Insurance	\$14.04	\$0.00	\$56.28	\$0.00	(\$56.28)	0.00
01-2-01190-212-002-00	Early Childhood Educational Programs	\$52.21	\$0.00	\$298.16	\$0.00	(\$298.16)	0.00
01-2-01190-221-002-00	Early Childhood Educational Programs-Social Security Payments for Teachers/Professional Staff-Elementary	\$974.26	\$0.00	\$3,884.20	\$0.00	(\$3,884.20)	0.00
01-2-01190-222-000-00	Early Childhood Educational Programs	\$1.07	\$0.00	\$4.28	\$0.00	(\$4.28)	0.00
01-2-01190-222-002-00	Early Childhood Educational Programs	\$1,344.07	\$0.00	\$6,102.39	\$0.00	(\$6,102.39)	0.00
01-2-01190-231-002-00	Early Childhood Educational Programs-Retirement Contributions for Teachers/Professional Staff-Elementary	\$1,272.48	\$0.00	\$5,089.93	\$0.00	(\$5,089.93)	0.00

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01-2-01190-232-002-00	Early Childhood Educational Programs	\$1,760.56	\$0.00	\$7,506.44	\$0.00	(\$7,506.44)	0.00
01-2-01190-330-002-00	Early Childhood Educational Programs	\$101.44	\$0.00	\$338.82	\$295.91	(\$634.73)	0.00
01-2-01190-330-002-91	Early Childhood Educational Programs-Employee Training and Development Services-Infant	\$0.00	\$0.00	\$0.00	\$60.00	(\$60.00)	0.00
01-2-01190-330-002-92	Early Childhood Educational Programs-Employee Training and Development Services-Toddler	\$1,576.20	\$0.00	\$1,621.20	\$0.00	(\$1,621.20)	0.00
01-2-01190-330-002-93	Early Childhood Educational Programs-Employee Training and Development Services-3 year old	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00
01-2-01190-330-002-94	Early Childhood Educational Programs-Employee Training and Development Services-4 year old	\$30.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00
01-2-01190-610-002-92	Early Childhood Educational Programs-General Supplies-Toddler	\$0.00	\$0.00	\$73.59	\$355.12	(\$428.71)	0.00
01-2-01200-111-000-00	SPED Salaries Cert	\$10,881.54	\$0.00	\$29,070.98	\$0.00	(\$29,070.98)	0.00
01-2-01200-111-002-00	SPED Salaries Cert Elem	\$21,094.86	\$0.00	\$84,379.44	\$0.00	(\$84,379.44)	0.00
01-2-01200-112-001-00	SPED Salaries Aides	\$2,842.97	\$0.00	\$10,934.76	\$0.00	(\$10,934.76)	0.00
01-2-01200-112-002-00	SPED Salaries Aides Elem	\$34,436.86	\$0.00	\$176,333.15	\$0.00	(\$176,333.15)	0.00
01-2-01200-211-000-00	SPED Cert Group Ins	\$2,370.92	\$0.00	\$8,228.02	\$0.00	(\$8,228.02)	0.00
01-2-01200-211-001-00	SPED Cert Group Ins Sec	\$28.11	\$0.00	\$111.52	\$0.00	(\$111.52)	0.00
01-2-01200-211-002-00	SPED Cert Group Ins Elem	\$5,234.13	\$0.00	\$25,340.69	\$0.00	(\$25,340.69)	0.00
01-2-01200-212-001-00	SPED Group Ins Aides Sec	\$14.27	\$0.00	\$64.44	\$0.00	(\$64.44)	0.00
01-2-01200-212-002-00	SPED Group Ins Aides Elem	\$2,473.81	\$0.00	\$12,741.21	\$0.00	(\$12,741.21)	0.00
01-2-01200-221-000-00	SPED FICA Cert	\$831.66	\$0.00	\$2,221.24	\$0.00	(\$2,221.24)	0.00
01-2-01200-221-001-00	SPED FICA Cert Sec	\$1.87	\$0.00	\$7.48	\$0.00	(\$7.48)	0.00
01-2-01200-221-002-00	SPED FICA Cert Elem	\$1,586.16	\$0.00	\$6,316.50	\$0.00	(\$6,316.50)	0.00
01-2-01200-222-001-00	SPED FICA Aides Sec	\$208.13	\$0.00	\$790.54	\$0.00	(\$790.54)	0.00
01-2-01200-222-002-00	SPED FICA Aides Elem	\$2,576.53	\$0.00	\$13,219.54	\$0.00	(\$13,219.54)	0.00
01-2-01200-231-000-00	SPED RETIRE Cert	\$1,074.87	\$0.00	\$2,866.32	\$0.00	(\$2,866.32)	0.00
01-2-01200-231-002-00	SPED RETIRE Cert Elem	\$2,083.70	\$0.00	\$8,334.78	\$0.00	(\$8,334.78)	0.00
01-2-01200-232-001-00	SPED RETIRE Aides Sec	\$280.82	\$0.00	\$981.33	\$0.00	(\$981.33)	0.00
01-2-01200-232-002-00	SPED RETIRE Aides Elem	\$3,393.07	\$0.00	\$16,495.74	\$0.00	(\$16,495.74)	0.00
01-2-01200-330-002-00	Special Education Instructional Programs - School Age-Employee Training and Development Services-Elementary	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0.00
01-2-01200-350-000-00	Special Education Instructional Programs - School Age-Technical Services	\$0.00	\$0.00	\$382.65	\$0.00	(\$382.65)	0.00
01-2-01200-591-000-00	Special Education Instructional Programs - School Age-Services Purchased From Another School District Within the State	\$0.00	\$0.00	\$9,805.14	\$0.00	(\$9,805.14)	0.00
01-2-01200-610-000-00	SPED Supplies	\$226.50	\$0.00	\$1,354.44	\$1,146.87	(\$2,501.31)	0.00
01-2-01200-610-002-00	SPED Supplies Elem	\$0.00	\$0.00	\$252.71	\$0.00	(\$252.71)	0.00
01-2-01200-810-001-00	Dues and Fees Secondary	\$0.00	\$0.00	\$125.00	\$0.00	(\$125.00)	0.00
01-2-02120-111-000-00	Guidance Salaries Cert	\$6,426.15	\$0.00	\$25,704.60	\$0.00	(\$25,704.60)	0.00
01-2-02120-211-000-00	Guidance Group Ins Cert	\$1,804.56	\$0.00	\$8,897.06	\$0.00	(\$8,897.06)	0.00
01-2-02120-221-000-00	Guidance FICA Cert	\$480.28	\$0.00	\$1,909.30	\$0.00	(\$1,909.30)	0.00
01-2-02120-231-000-00	Guidance Retire Cert	\$634.77	\$0.00	\$2,539.08	\$0.00	(\$2,539.08)	0.00

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01-2-02120-810-000-00	Guidance Services	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	0.00
01-2-02120-810-002-00	Guidance Dues and Fees	\$0.00	\$0.00	\$258.00	\$0.00	(\$258.00)	0.00
01-2-02130-116-000-00	Health Salaries	\$5,554.01	\$0.00	\$18,567.20	\$0.00	(\$18,567.20)	0.00
01-2-02130-216-000-00	Health Group Ins	\$10.80	\$0.00	\$51.69	\$0.00	(\$51.69)	0.00
01-2-02130-226-000-00	Health FICA	\$424.10	\$0.00	\$1,415.75	\$0.00	(\$1,415.75)	0.00
01-2-02130-236-000-00	Health Retire	\$546.23	\$0.00	\$1,824.49	\$0.00	(\$1,824.49)	0.00
01-2-02130-330-000-00	Health Training Registration	\$0.00	\$0.00	\$54.00	\$0.00	(\$54.00)	0.00
01-2-02130-610-000-00	Health Services-General Supplies	\$338.34	\$0.00	\$1,213.34	\$544.38	(\$1,757.72)	0.00
01-2-02130-810-000-00	Health Services-Dues and Fees	\$0.00	\$0.00	\$965.00	\$0.00	(\$965.00)	0.00
01-2-02141-111-000-00		\$26.77	\$0.00	\$26.77	\$0.00	(\$26.77)	0.00
01-2-02141-211-000-00	Psych Serv. Group Insurance	\$8.71	\$0.00	\$8.71	\$0.00	(\$8.71)	0.00
01-2-02141-221-000-00		\$2.05	\$0.00	\$2.05	\$0.00	(\$2.05)	0.00
01-2-02141-591-000-00	-Services Purchased From Another School District Within the State	\$0.00	\$0.00	\$26,875.00	\$0.00	(\$26,875.00)	0.00
01-2-02151-591-000-00	Speech Purchased Srvs	\$0.00	\$0.00	\$21,500.00	\$0.00	(\$21,500.00)	0.00
01-2-02181-591-000-00	Vision Purchased Services	\$0.00	\$0.00	\$13,027.50	\$0.00	(\$13,027.50)	0.00
01-2-02213-320-000-00	Staff Training	\$0.00	\$0.00	\$480.00	\$0.00	(\$480.00)	0.00
01-2-02220-111-000-00	Media Salaries Cert	\$2,828.99	\$0.00	\$11,011.38	\$0.00	(\$11,011.38)	0.00
01-2-02220-211-000-00	Media Group Ins Cert	\$9,721.85	\$0.00	\$40,520.86	\$0.00	(\$40,520.86)	0.00
01-2-02220-221-000-00	Media FICA Cert	\$785.47	\$0.00	\$3,106.55	\$0.00	(\$3,106.55)	0.00
01-2-02220-231-000-00	Media Retire Cert	\$1,031.90	\$0.00	\$4,097.52	\$0.00	(\$4,097.52)	0.00
01-2-02220-610-000-00	Media General Supplies	\$0.00	\$0.00	\$0.00	\$1.79	(\$1.79)	0.00
01-2-02220-640-000-00	Media Books and Periodicals	\$0.00	\$0.00	\$234.07	\$1,859.17	(\$2,093.24)	0.00
01-2-02220-641-000-00	Library/Media Svcs-E-Books	\$41.15	\$0.00	\$41.15	\$0.00	(\$41.15)	0.00
01-2-02230-110-000-00	Instruction-Related Technology	\$10,499.94	\$0.00	\$41,999.76	\$0.00	(\$41,999.76)	0.00
01-2-02230-210-000-00	Instruction-Related Technology	\$2,402.55	\$0.00	\$11,896.60	\$0.00	(\$11,896.60)	0.00
01-2-02230-220-000-00	Instruction-Related Technology	\$795.97	\$0.00	\$3,175.20	\$0.00	(\$3,175.20)	0.00
01-2-02230-230-000-00	Instruction-Related Technology	\$1,037.16	\$0.00	\$4,148.64	\$0.00	(\$4,148.64)	0.00
01-2-02230-650-000-00	Instruction-Related Technology	\$476.55	\$0.00	\$23,334.86	\$2,174.92	(\$25,509.78)	0.00
01-2-02230-734-000-00	Tech-Hardware Over \$5k per item	\$0.00	\$0.00	\$14,270.12	\$0.00	(\$14,270.12)	0.00
01-2-02310-201-000-00	Board of Education-Employee Benefits for Teachers/Professional Staff	\$0.00	\$0.00	\$30,000.00	\$0.00	(\$30,000.00)	0.00
01-2-02310-210-000-00	Board of Education	\$2,000.00	\$0.00	\$19,548.05	\$0.00	(\$19,548.05)	0.00
01-2-02310-211-000-00	Board of Education-Group Insurance for Teachers/Professional Staff	\$0.00	\$0.00	\$473.46	\$0.00	(\$473.46)	0.00
01-2-02310-220-000-00	Board of Education-Social Security Payments for Non-Instructional	\$0.00	\$0.00	\$1,601.21	\$0.00	(\$1,601.21)	0.00
01-2-02310-221-000-00	Board of Education	\$0.00	\$0.00	\$2,295.00	\$0.00	(\$2,295.00)	0.00
01-2-02310-230-000-00	Board of Education-Retirement Contributions for Non-Instructional	\$0.00	\$0.00	\$2,192.63	\$0.00	(\$2,192.63)	0.00
01-2-02310-315-000-00	Board of Education-Accounting/Auditing Services	\$0.00	\$0.00	\$36,578.86	\$0.00	(\$36,578.86)	0.00
01-2-02310-330-000-00	Board of Education Training	\$0.00	\$0.00	\$2,272.00	\$0.00	(\$2,272.00)	0.00
01-2-02310-340-000-00	Board of Education-Other Professional Services	\$0.00	\$0.00	\$293.83	\$0.00	(\$293.83)	0.00

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01-2-02310-540-000-00	Board of Education-Advertising	\$98.18	\$0.00	\$98.18	\$0.00	(\$98.18)	0.00
01-2-02310-610-000-00	Board of Education-General Supplies	\$0.00	\$0.00	\$248.12	\$0.00	(\$248.12)	0.00
01-2-02310-810-000-00	Board of Education-Dues and Fees	\$4,000.00	\$0.00	\$5,005.90	\$0.00	(\$5,005.90)	0.00
01-2-02310-833-000-00	Board of Education-Bond Issuance and Other Debt-Related Costs	\$0.00	\$0.00	\$480.00	\$0.00	(\$480.00)	0.00
01-2-02310-890-000-00	Board of Education-Miscellaneous Expenditures	\$0.00	\$0.00	\$22,500.00	\$0.00	(\$22,500.00)	0.00
01-2-02320-105-000-00	Executive Administration-Salaries Paid to Superintendent	\$19,615.38	\$0.00	\$78,461.52	\$0.00	(\$78,461.52)	0.00
01-2-02320-156-000-00	Executive Administration	\$7,741.58	\$0.00	\$31,197.94	\$0.00	(\$31,197.94)	0.00
01-2-02320-215-000-00	Executive Administration-Group Insurance for Superintendents	\$2,544.97	\$0.00	\$12,609.55	\$0.00	(\$12,609.55)	0.00
01-2-02320-216-000-00	Executive Administration	\$1,791.45	\$0.00	\$8,864.06	\$0.00	(\$8,864.06)	0.00
01-2-02320-225-000-00	Executive Administration-Social Security Payments for Superintendents	\$1,504.62	\$0.00	\$5,399.11	\$0.00	(\$5,399.11)	0.00
01-2-02320-226-000-00	Executive Administration	\$581.48	\$0.00	\$2,333.43	\$0.00	(\$2,333.43)	0.00
01-2-02320-235-000-00	Executive Administration-Retirement Contributions for Superintendents	\$1,937.58	\$0.00	\$32,750.32	\$0.00	(\$32,750.32)	0.00
01-2-02320-236-000-00	Executive Administration	\$762.18	\$0.00	\$3,071.61	\$0.00	(\$3,071.61)	0.00
01-2-02320-295-000-00	Phone Allowance Supt	\$0.00	\$0.00	\$400.00	\$0.00	(\$400.00)	0.00
01-2-02320-333-000-00	Mileage	\$0.00	\$0.00	\$975.52	\$0.00	(\$975.52)	0.00
01-2-02320-580-000-00	Executive Administration-Travel	\$0.00	\$0.00	\$185.60	\$0.00	(\$185.60)	0.00
01-2-02320-810-000-00	Executive Administration-Dues and Fees	\$0.00	\$0.00	\$850.00	\$0.00	(\$850.00)	0.00
01-2-02330-317-000-00	District Legal Services-Contracted Legal Services	\$0.00	\$0.00	\$6,186.50	\$0.00	(\$6,186.50)	0.00
01-2-02410-110-000-00	Office of the Principal-Salaries Non-Inst	\$4,793.56	\$0.00	\$20,006.58	\$0.00	(\$20,006.58)	0.00
01-2-02410-111-001-00	Office of the Principal-Salaries Cert Secondary	\$25,755.99	\$0.00	\$103,023.96	\$0.00	(\$103,023.96)	0.00
01-2-02410-111-002-00	Office of the Principal-Salaries Cert Elem	\$16,232.91	\$0.00	\$64,931.64	\$0.00	(\$64,931.64)	0.00
01-2-02410-210-000-00	Office of the Principal	\$889.72	\$0.00	\$4,390.37	\$0.00	(\$4,390.37)	0.00
01-2-02410-211-001-00	Office of the Principal-Group Insurance for Teachers/Professional Staff-Secondary	\$4,489.67	\$0.00	\$22,150.44	\$0.00	(\$22,150.44)	0.00
01-2-02410-211-002-00	Office of the Principal-Group Insurance for Teachers/Professional Staff-Elementary	\$2,534.77	\$0.00	\$12,561.75	\$0.00	(\$12,561.75)	0.00
01-2-02410-220-000-00	Office of the Principal-Social Security Payments for Non-Instructional	\$357.78	\$0.00	\$1,486.46	\$0.00	(\$1,486.46)	0.00
01-2-02410-221-001-00	Office of the Principal-Social Security Payments for Teachers/Professional Staff-Secondary	\$1,960.55	\$0.00	\$7,832.63	\$0.00	(\$7,832.63)	0.00
01-2-02410-221-002-00	Office of the Principal-Social Security Payments for Teachers/Professional Staff-Elementary	\$1,237.63	\$0.00	\$4,942.91	\$0.00	(\$4,942.91)	0.00
01-2-02410-230-000-00	Office of the Principal-Retirement Contributions for Non-Instructional	\$472.11	\$0.00	\$1,970.67	\$0.00	(\$1,970.67)	0.00
01-2-02410-231-001-00	Office of the Principal-Retirement Contributions for Teachers/Professional Staff-Secondary	\$2,540.34	\$0.00	\$10,161.38	\$0.00	(\$10,161.38)	0.00
01-2-02410-231-002-00	Office of the Principal-Retirement Contributions for Teachers/Professional Staff-Elementary	\$1,603.44	\$0.00	\$6,413.77	\$0.00	(\$6,413.77)	0.00
01-2-02410-330-000-00	Registration - Training	\$0.00	\$0.00	\$350.00	\$0.00	(\$350.00)	0.00
01-2-02410-333-001-00	Principal Mileage Secondary	\$0.00	\$0.00	\$749.73	\$0.00	(\$749.73)	0.00
01-2-02410-810-002-00	Office of the Principal-Dues and Fees-Elementary	\$40.00	\$0.00	\$734.00	\$0.00	(\$734.00)	0.00
01-2-02510-116-000-00	Fiscal Services-Salaries of Regular Employees Paid to Professional Non-Certificated Staff	\$14,916.74	\$0.00	\$90,135.31	\$0.00	(\$90,135.31)	0.00

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01-2-02510-206-000-00	Fiscal Services	\$0.00	\$0.00	\$197.65	\$0.00	(\$197.65)	0.00
01-2-02510-210-000-00	Group Ins Non-Inst	\$44.30	\$0.00	\$137.61	\$0.00	(\$137.61)	0.00
01-2-02510-216-000-00	Fiscal Services-Group Insurance for Professional Non-Certificated Staff	\$4,483.89	\$0.00	\$12,272.92	\$0.00	(\$12,272.92)	0.00
01-2-02510-220-000-00	FICA Non Inst	\$2.73	\$0.00	\$9.79	\$0.00	(\$9.79)	0.00
01-2-02510-226-000-00	Fiscal Services-Social Security Payments for Professional Non-Certificated Staff	\$1,132.36	\$0.00	\$6,851.43	\$0.00	(\$6,851.43)	0.00
01-2-02510-236-000-00	Fiscal Services-Retirement Contributions for Professional Non-Certificated Staff	\$1,471.88	\$0.00	\$8,163.45	\$0.00	(\$8,163.45)	0.00
01-2-02510-315-000-00	Fiscal Services-Accounting/Auditing Services	\$0.00	\$0.00	\$2,398.28	\$0.00	(\$2,398.28)	0.00
01-2-02510-333-000-00	Mileage	\$0.00	\$0.00	\$1,142.96	\$0.00	(\$1,142.96)	0.00
01-2-02510-443-000-00	Fiscal Services-Rentals of Computers and Related Equipment	\$3,565.69	\$0.00	\$6,880.49	\$0.00	(\$6,880.49)	0.00
01-2-02510-530-000-00	Fiscal Services-Communications	\$1,207.18	\$0.00	\$3,458.61	\$0.00	(\$3,458.61)	0.00
01-2-02510-531-000-00	Fiscal Services-Postage	\$135.21	\$0.00	\$709.56	\$0.00	(\$709.56)	0.00
01-2-02510-610-000-00	Fiscal Services-General Supplies	\$686.96	\$0.00	\$7,911.06	\$0.00	(\$7,911.06)	0.00
01-2-02510-810-000-00	Fiscal Services-Dues and Fees	\$33.00	\$0.00	\$228.00	\$0.00	(\$228.00)	0.00
01-2-02530-550-000-00	Printing, Publishing, and Duplicating Services-Printing and Binding	\$0.00	\$0.00	\$369.15	\$0.00	(\$369.15)	0.00
01-2-02610-110-000-00	Operation of Buildings-Salaries of Regular Employees Paid to Non-Instructional	\$9,488.83	\$0.00	\$38,613.91	\$0.00	(\$38,613.91)	0.00
01-2-02610-110-001-00	Operation of Buildings-Salaries of Regular Employees Paid to Non-Instructional-Secondary	\$14,114.25	\$0.00	\$54,586.77	\$0.00	(\$54,586.77)	0.00
01-2-02610-210-000-00	Operation of Buildings	\$69.46	\$0.00	\$15,778.77	\$0.00	(\$15,778.77)	0.00
01-2-02610-210-001-00	Operation of Buildings	\$1,320.46	\$0.00	\$6,930.73	\$0.00	(\$6,930.73)	0.00
01-2-02610-220-000-00	Operation of Buildings-Social Security Payments for Non-Instructional	\$718.37	\$0.00	\$2,913.22	\$0.00	(\$2,913.22)	0.00
01-2-02610-220-001-00	Operation of Buildings-Social Security Payments for Non-Instructional-Secondary	\$1,075.87	\$0.00	\$4,128.48	\$0.00	(\$4,128.48)	0.00
01-2-02610-230-000-00	Operation of Buildings-Retirement Contributions for Non-Instructional	\$935.77	\$0.00	\$3,610.61	\$0.00	(\$3,610.61)	0.00
01-2-02610-230-001-00	Operation of Buildings-Retirement Contributions for Non-Instructional-Secondary	\$1,394.18	\$0.00	\$5,391.98	\$0.00	(\$5,391.98)	0.00
01-2-02610-410-000-00	Operation of Buildings-Utility Services Trash	\$1,902.79	\$0.00	\$8,245.10	\$0.00	(\$8,245.10)	0.00
01-2-02610-431-000-00	Operation of Buildings-Non-Technology-Related Repairs and Maintenance	\$29,466.41	\$0.00	\$63,109.83	\$0.00	(\$63,109.83)	0.00
01-2-02610-610-000-00	Operation of Buildings-General Supplies	\$3,385.68	\$0.00	\$31,064.69	\$221.95	(\$31,286.64)	0.00
01-2-02610-610-001-00	Operation Bldgs Supplies HS	\$0.00	\$0.00	\$180.00	\$0.00	(\$180.00)	0.00
01-2-02610-621-000-00	Operation of Buildings-Utilities	\$19,822.48	\$0.00	\$55,635.75	\$0.00	(\$55,635.75)	0.00
01-2-02610-626-000-00	Operation of Buildings-Gasoline	\$703.62	\$0.00	\$2,800.38	\$0.00	(\$2,800.38)	0.00
01-2-02610-731-000-00	Operation of Buildings-Equipment and Machinery	\$0.00	\$0.00	\$1,471.83	\$0.00	(\$1,471.83)	0.00
01-2-02620-720-000-00	Maintenance of Buildings-Buildings	\$0.00	\$0.00	\$15,735.99	\$0.00	(\$15,735.99)	0.00
01-2-02650-626-000-00	Vehicle Operation, Maintenance (Other Than Student Transportation Vehicles)	\$809.17	\$0.00	\$2,710.10	\$0.00	(\$2,710.10)	0.00
01-2-02650-732-000-00	Vehicle Operation, Maintenance (Other Than Student Transportation Vehicles)-Vehicles	\$0.00	\$0.00	\$209.11	\$0.00	(\$209.11)	0.00
01-2-02710-110-000-00	Vehicle Operation - Regular Education-Salaries of Regular Employees Paid to Non-Instructional	\$5,509.92	\$0.00	\$22,451.42	\$0.00	(\$22,451.42)	0.00
01-2-02710-210-000-00	Vehicle Operation - Regular Education	\$1,498.45	\$0.00	\$4,037.75	\$0.00	(\$4,037.75)	0.00

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01-2-02710-220-000-00	Vehicle Operation - Regular Education-Social Security	\$427.43	\$0.00	\$1,474.38	\$0.00	(\$1,474.38)	0.00
01-2-02710-230-000-00	Vehicle Operation - Regular Education-Retirement	\$544.26	\$0.00	\$1,896.19	\$0.00	(\$1,896.19)	0.00
01-2-02710-626-000-00	Vehicle Operation - Regular Education-Gasoline	\$327.15	\$0.00	\$3,993.29	\$0.00	(\$3,993.29)	0.00
01-2-02710-732-000-00	Vehicle Operation - Regular Education-Vehicles	\$9,793.56	\$0.00	\$14,690.34	\$0.00	(\$14,690.34)	0.00
01-2-02710-890-000-00	Vehicle Operation - Regular Education-Miscellaneous Expenditures	\$771.71	\$0.00	\$771.71	\$0.00	(\$771.71)	0.00
01-2-02900-211-000-00	Other Support Services	\$0.00	\$0.00	\$328.24	\$0.00	(\$328.24)	0.00
01-2-02900-350-000-00	Technology Services	\$0.00	\$0.00	\$2,510.53	\$0.00	(\$2,510.53)	0.00
01-2-03541-112-002-00	Early Childhood Endowment Grants-Salaries of Regular Employees Paid to Instructional Aides and Assistants-Elementary	\$8,609.36	\$0.00	\$38,194.99	\$0.00	(\$38,194.99)	0.00
01-2-03541-212-002-00	Early Childhood Endowment Grants-Group Insurance for Instructional Aides or Assistants-Elementary	\$23.42	\$0.00	\$130.14	\$0.00	(\$130.14)	0.00
01-2-03541-222-002-00	Early Childhood Endowment Grants-Social Security Payments for Instructional Aides or Assistants-Elementary	\$654.10	\$0.00	\$2,897.92	\$0.00	(\$2,897.92)	0.00
01-2-03541-232-002-00	Early Childhood Endowment Grants-Retirement Contributions for Instructional Aides or Assistants-Elementary	\$847.93	\$0.00	\$3,565.37	\$0.00	(\$3,565.37)	0.00
01-2-06200-111-002-00	Title I, Part A Salaries Cert Elementary	\$5,469.00	\$0.00	\$36,620.75	\$0.00	(\$36,620.75)	0.00
01-2-06200-211-002-00	Title I Group Insurance Cert Elem	\$901.73	\$0.00	\$6,407.76	\$0.00	(\$6,407.76)	0.00
01-2-06200-221-002-00	Title I, Part A FICA Cert Elem	\$419.43	\$0.00	\$2,759.91	\$0.00	(\$2,759.91)	0.00
01-2-06200-231-002-00	Title I Retirement Cert Elem	\$540.21	\$0.00	\$3,612.55	\$0.00	(\$3,612.55)	0.00
01-2-06212-111-001-00	Fed Svcs - Title 1, Part A: Support	\$0.00	\$0.00	\$6,464.51	\$0.00	(\$6,464.51)	0.00
01-2-06212-211-001-00	Fed Svcs - Title 1, Part A: Support	\$0.00	\$0.00	\$11.04	\$0.00	(\$11.04)	0.00
01-2-06212-221-001-00	Fed Svcs - Title 1, Part A: Support	\$0.00	\$0.00	\$494.53	\$0.00	(\$494.53)	0.00
01-2-06212-231-001-00	Fed Svcs - Title 1, Part A: Support	\$0.00	\$0.00	\$636.13	\$0.00	(\$636.13)	0.00
01-2-06408-395-000-00		\$0.00	\$0.00	\$5,535.39	\$0.00	(\$5,535.39)	0.00
01-2-06408-591-002-00	PSP/Early Intervention/Educator	\$0.00	\$0.00	\$483.75	\$0.00	(\$483.75)	0.00
01-2-06968-110-002-00	Title IV, Part B21 Cent Salaries Non-Inst-Elem	\$1,509.69	\$0.00	\$6,311.55	\$0.00	(\$6,311.55)	0.00
01-2-06968-210-002-00	Title IV, Part B 21 Cent Group Ins Elem	\$174.19	\$0.00	\$805.04	\$0.00	(\$805.04)	0.00
01-2-06968-220-002-00	Title IV, Part B 21 Cent FICA Non Inst Elem	\$111.38	\$0.00	\$463.03	\$0.00	(\$463.03)	0.00
01-2-06968-230-002-00	Title IV, Part B 21 Cent Retire Non-Inst-Elem	\$149.15	\$0.00	\$623.54	\$0.00	(\$623.54)	0.00
01-2-06968-340-002-00	21st Cent Other Prof Services	\$0.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)	0.00
01-2-06968-610-000-00	Fed Svcs - Title IV, Part B ESSA2-General Supplies-District	\$0.00	\$0.00	\$1,889.03	\$40.00	(\$1,929.03)	0.00
01-2-06968-610-002-00	Fed Svcs - Title IV, Part B ESSA-General Supplies-Elementary	\$191.16	\$0.00	\$191.16	\$0.00	(\$191.16)	0.00
01-2-06998-110-000-00	ARP Act ESSER III Salaries Non Inst	\$0.00	\$0.00	\$14,228.81	\$0.00	(\$14,228.81)	0.00
01-2-06998-111-000-00	ESSR III Salaries Cert	\$6,380.54	\$0.00	\$19,141.62	\$0.00	(\$19,141.62)	0.00
01-2-06998-210-000-00	ARP Act ESSER III Group Ins Non Inst	\$0.00	\$0.00	\$3,571.29	\$0.00	(\$3,571.29)	0.00
01-2-06998-211-000-00	ESSR III Group Ins Cert	\$2,379.63	\$0.00	\$4,848.51	\$0.00	(\$4,848.51)	0.00
01-2-06998-220-000-00	ARP Act ESSER III FICA Non Inst	\$0.00	\$0.00	\$1,087.34	\$0.00	(\$1,087.34)	0.00
01-2-06998-221-000-00	ESSR III FICA Cert	\$479.08	\$0.00	\$479.08	\$0.00	(\$479.08)	0.00

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01-2-06998-230-000-00	ARP Act ESSER III Retire Non Inst	\$0.00	\$0.00	\$1,402.86	\$0.00	(\$1,402.86)	0.00
01-2-06998-231-000-00	ESSR III Retirement Cert	\$630.26	\$0.00	\$1,890.78	\$0.00	(\$1,890.78)	0.00
01-2-06999-610-000-00	ELO Supplies	\$0.00	\$0.00	\$341.24	\$0.00	(\$341.24)	0.00
01-2-08000-910-000-00	TRFS to Dep Fund	\$0.00	\$0.00	\$201,274.33	\$0.00	(\$201,274.33)	0.00
01-2-08000-912-000-00	TRSFS TO LUNCH FUND	\$0.00	\$0.00	\$7,866.11	\$0.00	(\$7,866.11)	0.00
Sub Total		\$735,481.87	\$0.00	\$1,662,000.64	\$20,973.67	(\$1,682,974.31)	0.00

Element							
[Fund] 02 - Depreciation							
Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
02-2-02650-732-000-00	Vehicle Operation, Maintenance (Other Than Student Transportation Vehicles)	\$0.00	\$0.00	\$54,750.50	\$0.00	(\$54,750.50)	0.00
Sub Total		\$0.00	\$0.00	\$54,750.50	\$0.00	(\$54,750.50)	0.00

Element							
[Fund] 06 - School Nutrition							
Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
06-1-04210-000	Fed Lunch Reimbursement	\$0.00	\$0.00	(\$42,239.46)	\$0.00	\$42,239.46	0.00
06-2-03100-110-000-00	Food Services Operations-Salaries of Regular Employees Paid to Non-Instructional	\$13,318.34	\$0.00	\$62,526.03	\$0.00	(\$62,526.03)	0.00
06-2-03100-210-000-00	Food Services Operations-Group Insurance for Non-Instructional	\$29.33	\$0.00	\$140.64	\$0.00	(\$140.64)	0.00
06-2-03100-220-000-00	Food Services Operations-Social Security Payments for Non-Instructional	\$1,000.67	\$0.00	\$4,692.94	\$0.00	(\$4,692.94)	0.00
06-2-03100-230-000-00	Food Services Operations-Retirement Contributions for Non-Instructional	\$1,313.05	\$0.00	\$5,869.89	\$0.00	(\$5,869.89)	0.00
06-2-03100-630-000-00	Food Services Operations-Food	\$19,390.88	\$0.00	\$181,276.73	\$0.00	(\$181,276.73)	0.00
06-2-03100-810-000-00	Food Services Operations-Dues and Fees	\$0.00	\$0.00	\$95.45	\$0.00	(\$95.45)	0.00
Sub Total		\$35,052.27	\$0.00	\$212,362.22	\$0.00	(\$212,362.22)	0.00

Element							
[Fund] 08 - Special Building							
Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
08-1-01990-000	OTH REV FROM LOCAL-MISCELLANEOUS LOCAL REVENUE	\$0.00	\$0.00	(\$8,248.41)	\$0.00	\$8,248.41	0.00
08-1-04305-000	Impact Aid - Federal Funds	\$0.00	\$0.00	(\$1,602,645.00)	\$0.00	\$1,602,645.00	0.00
Sub Total		\$0.00	\$0.00	(\$1,610,893.41)	\$0.00	\$1,610,893.41	0.00
Grand Total		\$770,534.14	\$0.00	\$318,219.95	\$20,973.67	(\$339,193.62)	0.00

Santee Community Schools

Payment Management Warrant Report

[Cycle Name]: "FY24-25"; Created On: 2/11/2025 3:35:51 PM

Number	Vendor	Amount
	Amazon	\$1,155.91
71073	Appera	\$1,589.38
71074	Blue Cross Blue Shield	\$53,981.03
71075	Brandow, Katelyn A	\$543.70
71076	Cash-Wa Distributing	\$34,906.28
71077	CHS2	\$11,382.53
71078	Crofton Journal	\$43.91
71079	Doug Sorensen	\$500.00
71080	Eakes Office Plus	\$3,555.41
71081	Ecolab Pest Elimination	\$181.55
71082	Educational Service Unit #1	\$84,106.11
71083	EMC Insurance Companies	\$13,517.00
71084	Extreme by Design	\$1,182.97
71085	Feather Hill Express	\$415.26
71086	Floor Maintenance & Paper Supply Co.	\$87.57
	FNBO	\$1,775.57
71087	Great Plains Communications	\$683.34
71088	Harris School Solutions	\$355.99
71089	Hefner Hardware	\$1,703.51
71090	Hometown Leasing	\$138.37
71091	Instructional Planning Center	\$410.30
71092	Johnson Controls Fire Protection	\$845.93
71093	Kuchar Electric	\$3,667.43
71094	Lakeview Resort	\$483.54
71095	Lindsay Water Conditioning	\$748.25
71096	Menards-Yankton	\$2,786.33
71097	NE Association Of School Board	\$3,458.00
71098	Nebraska Department of Education	\$60.00
71099	Nebraska Scientific	\$125.63
71100	North Central Public Power	\$6,714.99
71101	Northeast Community College	\$66.00
71102	Ohiya Casino & Bingo	\$167.90
71103	One Source	\$89.00
71104	Pitney Bowes Inc.	\$549.02
71105	Quill Corporation	\$159.70
71106	Rasmussen Mechanical Services	\$9,158.04
71107	SANTANDER LEASING LLC	\$4,896.78
71108	Santee Grocery	\$125.04
71109	Santee Utility Commission	\$1,813.00
71110	School Health Corporation	\$378.14
71111	Shepard, Gregory	\$608.80
71112	Texthelp Inc.	\$175.00
71113	Victors Service	\$1,430.85
71114	Wells Fargo Vendor Fin Serv	\$399.87

General Fund Total **\$251,122.93**

12477 Josh Taylor

\$250.00

Santee Community Schools

Payment Management Warrant Report

12478	Nic Lutmer	\$250.00
12479	Greg Kirwan	\$250.00
12480	Myles Frazier	\$50.00
12481	Jordayn LaPlante	\$50.00
12482	Jeffery Zeller	\$70.00
12483	NWHS-Esports	\$20.00
12484	Jeffery Zeller	\$70.00
12485	Jordayn LaPlante	\$70.00
12486	Doug Hartner	\$162.00
12487	Randy Hagedorn	\$162.00
12488	John Peters	\$162.00
12489	Jordayn LaPlante	\$35.00
12490	Jeffery Zeller	\$35.00
12491	Brian Hickman	\$35.00
12492	Chase Isenbart	\$200.00
12493	James Steele	\$200.00
12494	Josh Taylor	\$250.00
12495	Nic Lutmer	\$250.00
12496	Greg Kirwan	\$250.00
12497	Special Ts	\$247.50
12498	Flower Shop	\$85.00
12499	Chestermans	\$812.95
12500	Cash-Wa	\$907.34

Total Activity Fund	\$4,873.79
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2957	Santee Utilities	\$549.00
2958	Hefner Hardware	\$349.98
2959	BDH Engineering	\$112,950.00

Total Building	\$113,848.98
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All Expenses	\$369,845.70
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DRAFT Isanti Community Schools Calendar

2025-2026



This calendar was approved by the Isanti Community School Board of Education on ____/____/____.

* The board of education reserves the right to change the school calendar to respond to emergencies or other unforeseen circumstances.

School Day:

Elem/MS: 8:30 - 3:30; HS 8:30 - 3:45



Calendar Color Key

New Staff Orientation

No School for Students and Staff

Professional Development (PD)

School Day

Potential Make-up Days

Grading Terms Summary

Term	Dates	Student Days	Teacher Days
1st Quarter	Aug. 11 - Oct. 17	41	49
2nd Quarter	Oct. 20 - Dec. 19	41	42
Semester 1	Aug. 11 - Dec. 19	82	91
3rd Quarter	Jan. 6 - Mar. 12	46	47
4th Quarter	Mar. 17 - May 20	45	47
Semester 2	Jan. 6 - May 20	91	94
Year Total	Aug. 11 - May 20	173	185

July							0/1
Sun	Mon	Tue	Wed	Thu	Fri	Sat	
		1	2	3	4	5	
6	7	8	9	10	11	12	
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30	31			

July 23 - 25 Administrator Days
Jul. 31 New Staff Orientation

August							12/17
Sun	Mon	Tue	Wed	Thu	Fri	Sat	
					1	2	
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

Aug. 4-7 Professional Development
Aug. 11 First day of School
Aug. 22 Professional Development
*** No School on Fridays in August

September							19/20
Sun	Mon	Tue	Wed	Thu	Fri	Sat	
	1	2	3	4	5	6	
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30					

Sept. 1 Labor Day
Sept. 12 Professional Development
Sept. 26 Homecoming

October							20/21
Sun	Mon	Tue	Wed	Thu	Fri	Sat	
			1	2	3	4	
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30	31		

Oct. 3-4 PD/LNI Volleyball
Oct. 10-13 Fall Break
Oct. 13 Native American Day
Oct. 17 End of Q1/Grades due
Oct. 23 Parent/Teacher Conferences

November							16/17
Sun	Mon	Tue	Wed	Thu	Fri	Sat	
						1	
2	3	4	5	6	7	8	
9	10	11	12	13	14	15	
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30							

Nov. 10 Veterans Day
Nov. 26 Staff Comp Day
Nov. 27-28 Thanksgiving Break

December							15/15
Sun	Mon	Tue	Wed	Thu	Fri	Sat	
	1	2	3	4	5	6	
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30	31				

Dec. 17-20 LNI Basketball
Dec. 19 End of Q2/Grades due
Dec. 22-Jan. 2 Winter Break
Dec. 26 Day of Remembrance

January							18/19
Sun	Mon	Tue	Wed	Thu	Fri	Sat	
				1	2	3	
4	5	6	7	8	9	10	
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

Jan. 1 New Year's Day
Jan. 5 Professional Development
Jan. 19 MLK Jr. Day

February							19/19
Sun	Mon	Tue	Wed	Thu	Fri	Sat	
1	2	3	4	5	6	7	
8	9	10	11	12	13	14	
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	

Feb. 16 President's Day

March							20/21
Sun	Mon	Tue	Wed	Thu	Fri	Sat	
1	2	3	4	5	6	7	
8	9	10	11	12	13	14	
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30	31					

Mar. 12 End of Q3/Grades due
Mar. 13-16 Spring Break
Mar. 19 Parent/Teacher Conferences

April							20/20
Sun	Mon	Tue	Wed	Thu	Fri	Sat	
			1	2	3	4	
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30			

April 3 Good Friday
April 6 Easter Monday

May							14/16
Sun	Mon	Tue	Wed	Thu	Fri	Sat	
					1	2	
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

May 8 Graduation
May 13 Pk/K Grad
May 20 Last Day of School

June							
Sun	Mon	Tue	Wed	Thu	Fri	Sat	
	1	2	3	4	5	6	
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30					

* July 31st PD - reserved for staff who do not complete required student safety training over the summer.
* School will not be held the day of the community Memorial walk.



ISANTI

Community School

STRATEGIC PLAN

CONTACT INFO

402-857-2741

www.isanti.school

www.facebook.com/isantischools

206 Frazier Ave E., Niobrara, NE 68760

ABOUT OUR SCHOOL



▶ BOARD OF EDUCATION

President

Waylon LaPlante

Vice President

Anita LaPointe

Secretary

Sidney Tuttle

Treasurer

Larry Thomas

Members

Susan Pike

DeWayne Wabasha

Superintendent

Greg Shepard

▶ MISSION

All students are prepared to be successful members of society through rigorous academics, career exploration, cultural growth, character development and community involvement.



STRATEGIC GOALS



► **Curriculum and Instruction**

All students will maximize their individual growth through engaging curriculum and strategic instructional practices.

► **Community Engagement**

The district will build relationships with the local and broader community to ensure and increase family engagement, parent involvement, and student opportunities.

► **Finance and Facilities**

The district will establish short and long term facilities and finance plans to ensure a safe and functional learning environment.

► **Recruit, Train, and Retain**

The district will recruit high quality staff, provide instruction and culturally sensitive training, and establish recognition and retention programs.

CURRICULUM AND INSTRUCTION

All students will maximize their individual growth through engaging curriculum and strategic instructional practices.

- ▶ **Implement, monitor, and adjust the Isanti Community Schools Priority Plan**
- ▶ **Create a curriculum adoption cycle and process.**
- ▶ **Review curriculum and resources for cultural sensitivity and make adaptations.**
- ▶ **Provide and establish an ongoing, continuous, training of professional development district wide to ensure implementation of curriculum.**
- ▶ **Review more rigorous and a broader range of course offerings, credits, and dual credits.**
- ▶ **Define alternative pathways to graduation.**
- ▶ **Develop Career and Technical Education programs.**

COMMUNITY **ENGAGEMENT**

The district will build relationships with the local and broader community to ensure and increase family engagement, parent involvement, and student opportunities.

- ▶ **Create community events and opportunities for families to participate in school events.**

- ▶ **Establish a strong partnership with the community and tribal council.**

- ▶ **Create a strong relationship with NICC.**

- ▶ **Build relationships with post secondary institutions.**

- ▶ **Create and establish mentorships with students and community members.**

FINANCE AND FACILITIES

The district will establish a short and long term facilities and finance plan to ensure a safe and functional learning environment.

- ▶ **Create a plan for continuous maintenance and replacement of facilities and equipment.**

- ▶ **Create a finance plan to ensure financial stability continues long term.**

- ▶ **Create a budget that meets the educational programming of the students.**

- ▶ **Create a prediction of financial and facility needs based on student enrollment.**

- ▶ **Create a district financially stable nutrition plan.**

- ▶ **Create a process for spending guidelines for activities and projects**

RECRUIT, TRAIN, AND **RETAIN**

The district will recruit high quality staff, provide instruction and culturally sensitive training, and establish recognition and retention programs.

- ▶ **Update Isanti Community School Website and recruiting materials.**

- ▶ **Establish an extended onboarding training program with an emphasis on teaching strategies that are recommended for our culture.**

- ▶ **Establish a recognition program for all employees.**

- ▶ **Provide and establish an ongoing, continuous, training of professional development district wide to accomplish priority initiatives.**

- ▶ **Recruit and incentivize student teachers.**

- ▶ **Stay competitive with compensation and benefits.**

ISANTI COMMUNITY SCHOOL

206 FRAZIER AVENUE EAST, NIOBRARA, NEBRASKA 68760

TELEPHONE: 402-857-2741 FAX: 402-857-2543 WWW. HTTP://SANTEESCHOOLS.ORG

FACILITY/EQUIPMENT USE REQUEST

GRANTING OF PERMISSION TO USE THE FACILITIES DOES NOT IN ANY WAY CONSTITUTE AN ENDORSEMENT OF AN INDIVIDUAL'S OR GROUP'S PARTICULAR BELIEFS AND/OR PURPOSES BY THE SANTEE COMMUNITY SCHOOL DISTRICT, BOARD OF DIRECTORS, ADMINISTRATION, STAFF OR ANY AFFILIATE OF THE ORGANIZATION

TODAY'S DATE: _____

LESSEE INFORMATION: (PLEASE PRINT CLEARLY)

Organization: _____

Individual/Contact Person: _____ Email Address _____

Street: _____ Home Phone: _____

Town: _____ State: _____ Zip: _____ Business Phone: _____

EVENT INFORMATION:

Date(s) requested: _____

Type of Event: _____ Total Expected Attendance: _____

FACILITIES:

Request for Usage of:

Multipurpose Room: _____ Kitchen: _____ New Gym: _____ Weight Room: _____ Library _____

Number of Classroom(s): _____ Distance Learning Room: _____ Concessions _____

Time of Rental (**Including Set up/Clean up**): From: _____ To: _____ Total Hours: _____

EQUIPMENT:

Equipment Requested: _____

Equipment Requested: _____

Equipment Requested: _____

***Equipment is NOT to be removed from School premises without prior written authorization.**

FOOD:

Do you intend to serve food? Yes _____ No _____

Do you intend to prepare food on Premises? Yes _____ No _____

Name of Food Provider/Caterer: _____ Phone: _____

*** Caterer will be required to provide copy of License to Cater and/or Food Handler Certificate**

GENERAL TERMS AND CONDITIONS: PLEASE READ BEFORE SIGNING BELOW

1. Smoking is prohibited in all areas of the facility.
2. Children accompanying adults must be supervised at all times.
3. The Lessee is responsible for complete clean up and disposal of trash. All trash to be removed to outdoor receptacles. A disposal fee of \$50.00 may be applied if necessary.
4. All food and drink shall be confined to the multipurpose area.
5. Certificates of General Liability Insurance *may* be required for functions held at Isanti Community School. Host group or individual will be notified upon submission of a completed facility use request form if one is warranted.
6. The Isanti Community School reserves the right to decline rental of the facility, rescind a rental contract, or require a cash deposit as prerequisite to rental.
7. Lessee agrees to assume and be responsible for any expense(s) incurred for damage(s) to the premises or the Isanti Community School property resulting from Lessee's use.
8. The Isanti Community School does not accept responsibility for loss or theft of articles belonging to Lessee or any member of his party, or injury or accident to any said person on the grounds of or in the facility, and is absolved by Lessee of all liability, which may result thereof.
9. The telephone is to be used for emergency or local calls only. Any long distance expenses incurred during a function will be charged to the Lessee.
10. Any items/supplies brought into the facility or placed on Isanti Community School's property must be removed within 24 hours of the conclusion of Lessee's event. Items remaining after 24 hours may be disposed of as abandoned property unless other arrangements have been made.
11. **A Isanti Community School Staff Member will be on site and available to assist you, or your designated representative, throughout your agreed upon time unless other arrangements have been made with the Superintendent or his/her designee prior to your scheduled event.**

In requesting the use of The Isanti Community School, I hereby acknowledge that I have read and understand the above terms and conditions, that the information provided by myself is true and accurate, and that I accept full and complete responsibility for the conduct and safety of the group and any and all damages that may result as a consequence of the usage.

SIGNED: _____ DATE: _____

ISANTI Community School Personnel Assigned:

Custodian: _____ Date: _____ Time: _____

Total Hours: _____

Duties:

Total Hours of Labor from School Employees: _____

Total Charge: _____ Liability Insurance Required: Yes _____ No _____

Deposited Required: Yes _____ No _____ Amount: _____

Administrative Signature: _____ Date: _____



Johnson Controls Fire Protection LP
2702 South 1030 West #60
Salt Lake City, UT, 84119
(435) 572-1013
www.johnsoncontrols.com

PROPOSAL AND SERVICE AGREEMENT

Date: 12-18-2024 SR#:57870616 Quote Ref: Santee Public Schools-Deficiency - CPQ-801905	Customer #:461623 Proposal #: CPQ-801905	Prepared By: Amber Hobbs Employee Number: 227874 Phone #: (435) 572-1013 Email: amber.r.hobbs@jci.com
Purchaser Contact Information: Name: Ruth Vathke		
Phone: 4028572743		
Email: rvathke@santeeschools.org		

Johnson Controls Fire Protection LP ("Company"), for and in consideration of the prices herein named, proposes to furnish the work, and or materials hereinafter described, subject to the terms and conditions of this Agreement.

Ship To Information	Bill To Information
Santee Public Schools , 206 Frazier Ave E, , NIOBRARA, NE, 68760-7213 .	Santee Public Schools , 206 Frazier Ave E, NIOBRARA, NE, 68760-7213 .

Scope of Work:

2 TECH TO PERFORM WORK, ALSO TO SAVE ON TRAVEL AND EXPENSES THIS REPAIR TO BE DONE AT THE SAME TIME AS NEXT INSPECTION

Fire pump is seized. We will provide the customer with a price for replacement and or repair. ---

There are corroded/painted half inch 155° quick response chrome pendants in the following areas.

One in room B54, and one near the dishwasher in the kitchen.

There are corroded/painted three-quarter inch 155° quick response chrome pendants in the following areas that need to be replaced.

One in B3, one in B4 and one in B 52. 52.

There are chrome, semi recessed, escutcheons missing in the following areas.

Outside of room B60 in the common area, One in room B54.

There's a head that needs to be raised in room B56, C18, B66, C22 x 3, and room B8.

There are two areas that have a cold solder in a remodeled area. Two heads need to be removed and plugged. This is in room B54.

There is a paperclip on a sprinkler head in room B 57 that needs to be removed.

There's a sprinkler head in the gymnasium that is approximately 25 feet above finish floor that appears to have tinfoil around it. This needs to be

removed.

Fire, Security, Communications, Sales & Service
Offices & Representatives in Principal Cities throughout North America



Johnson Controls Fire Protection LP
2702 South 1030 West #60
Salt Lake City, UT, 84119
(435) 572-1013
www.johnsoncontrols.com

There are three dry heads that need to be replaced. They have a date of 2000 on them. One is in the vestibule by room B58 one is in the vestibule by

room B61, and the other one is in the cooler in the kitchen area.

Tamper switch on post indicator valve does not report to the panel when exercising the valve. Targets need to be adjusted, and wiring may need to be reversed. Switch does notify the panel when operating by hand.

MODEL NUMBER	DESCRIPTION	EXT PRICE
B003558	Sprinkler Heads and Material	\$800.00
MISC	additional material (extenders, tape)	\$77.00
MECH/SUPP RG	L&M Labor Regular	\$12,095.00
DPSUB	Fire Pump repair	\$15,796.05
TRUCK CHARGE	TRUCK CHARGE	\$148.95

Material Total: \$877.00
Internal Labor Total: \$12,095.00
Additional Fees: \$15,945.00
Total net selling price, \$28,917.00

To the extent applicable, Johnson Controls has included an estimate for all state and local sales tax for this quote. The actual sales tax due will be calculated and billed upon issuance of an invoice, unless a valid exemption and/or resale certificate is received by Johnson Controls.

Relevant URLs

For ordering parts, please order from <https://fire.solutions.jci.com/spare-parts>

Prevailing Wage Required? Certified Payroll Required? Customer/Site Tax Exempt?	<u>No</u> <u>No</u> <u>Yes</u>	Working Hours: Based on normal business hours Mon-Fri 7:30AM-4:00PM unless otherwise noted.
Payment Terms: Net 30		Total quote value: \$28,917.00
☒ Fixed Price	☐ Labor and Material	☐ NTE
"This Proposal is valid for 30 days"		

Name: _____	Johnson Controls Fire Protection LP
-------------	-------------------------------------

Fire, Security, Communications, Sales & Service
Offices & Representatives in Principal Cities throughout North America

4003

Drug Policy Regarding Drivers

Policy Statement. Drivers for the school district must be free from drug and alcohol abuse, and the use of illegal drugs or improper use of alcohol is prohibited. The overall goal of drug and alcohol testing is to insure a drug-free and alcohol-free transportation environment, and to reduce accidents, injuries and fatalities.

Types of Testing. Pursuant to regulations promulgated by the Department of Transportation (DOT), the district has implemented four types of testing: (1) pre-employment testing, (2) reasonable cause testing, (3) post-accident testing and (4) random testing.

Refusal to Submit to Testing. The refusal to submit to the testing used by the district will be grounds for refusal to hire driver applicants and to terminate the employment of existing drivers. Any driver who becomes unqualified on the basis of violation of the terms of this policy will be subject to disciplinary action which may include termination of the driver's employment.

Disqualification. Any applicant who tests positive for the presence of the following drugs is medically unqualified to drive and will not be considered for the position of driver: (1) marijuana, (2) cocaine, (3) opiates, (4) amphetamines, or (5) phencyclidine (PCP). Any district driver who tests positive shall be medically unqualified and removed from service immediately.

Pre-employment Testing. All applicants for employment must submit to drug and alcohol tests as a condition of being considered for employment.

Reasonable Cause Testing. The district shall have reasonable cause to require a driver to submit to drug testing when a driver manifests physical or physiological symptoms or reactions commonly attributed to the use of controlled substances or alcohol.

Post-Accident Testing. A driver who has been involved in a reportable accident must submit to drug and alcohol testing as soon as possible. A reportable accident includes any accident in which there is a fatality, a person is injured and must be treated away from the accident site, the driver receives a citation for a moving violation, or a vehicle is towed from the scene. The driver must notify the district immediately regarding any reportable accident.

Serious Injury to the Driver. If a driver is so seriously injured that he or she cannot submit to testing at or immediately after the time of the accident, the driver must provide the necessary authorization for the district to obtain hospital reports or other documents that would indicate whether there were controlled substances or alcohol in the driver's system.

Random Testing. All drivers will be subject to unannounced random testing for drugs and alcohol. The district or its agents will periodically select drivers at random for testing. A district official will notify a driver when his or her name has been selected and will instruct the driver to report immediately for testing. By its very nature, random selection may result in one driver being tested more than once in a 12-month period, while another driver may not be selected at all during the same 12 months.

Frequency of Random Testing. Under DOT regulations, the district must test at least 50 percent of its average number of driver positions for drugs and 25 percent of its average number of driver positions for alcohol each year. The tests must be unannounced and spread evenly throughout the year. DOT regulations also require that every driver selected at random must have his or her name placed back in the random pool for the next selection period.

Testing Procedure. All urine and blood specimens collected under the policy will be submitted to an approved laboratory for testing. Specimens that initially test positive for drugs will be subjected to a subsequent confirmation test before being reported by the laboratory as positive.

Medical Resource Officer. All laboratory test results will be reported by the laboratory to a medical review officer (MRO) designated by the district. Negative test results will be reported as such by the MRO to the district. Before reporting a positive test result to the district, the MRO will attempt to contact the driver to discuss the test result. If the MRO is unable to contact the driver directly, the MRO will contact a district official designated in advance by the district, who shall in turn contact the driver and direct the driver to contact the MRO. Upon being so directed, the driver shall contact the MRO immediately or, if after the MRO's business hours and the MRO is unavailable, at the start of the MRO's next business day.

Confidentiality. Pursuant to DOT regulations, individual test results for applicants and drivers will be released to the district and will be kept confidential unless the tested individual consents to their release.

Any person who has submitted to drug testing in compliance with this policy is entitled to receive the results of such testing upon timely written request.

Retesting. An individual who tested positive for the presence of drugs may request that the original sample be retested. The request for a retest must be submitted in writing on a form provided by the district within 3 working days of the district's notification to the individual that he or she has a positive test result. The individual making the request must pay all costs associated with the retest and transfer of the sample to another laboratory before the retest will be performed.

Adopted on: _____

Revised on: _____

Reviewed on: _____

4033
Drug Testing Procedures

All staff shall be drug tested a minimum of 2 times per school year, on date(s) selected by the superintendent or his/her designee; this includes classified staff, certified staff, and school board members. All staff members of Santee Community Schools shall submit to drug testing at the discretion of the superintendent or his/her designee.

Adopted on: _____

Revised on: _____

Reviewed on: _____

4002

Drug Free Workplace

It is vitally important to have a healthy workforce that is free from the effects of illegal drugs. The use or possession of unlawful drugs in the workplace has a very detrimental effect upon safety and morale of the affected employee, coworkers, and the public at large; and on productivity and the quality of work.

Federal law requires this school district, as a recipient of federal funds, to maintain a drug-free workplace. The unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in the district's workplace is prohibited. The term "workplace" includes every location where district employees may be found during their working hours or while they are on duty, regardless of whether the location is within the geographic boundaries of the district. Any employee who violates this policy will be disciplined with measures up to and including discharge. The district may, in its sole discretion, require or allow an employee who violates this policy to participate in and satisfactorily complete a drug abuse assistance or rehabilitation program.

The district shall provide every current employee with a copy of this policy, and shall provide each newly hired employee with a copy upon hiring. Every employee shall be required to signify receipt of a copy of the policy in writing. All district employees must abide by this policy, including those who are not directly engaged in the performance of work pursuant to a federal grant.

An employee must notify his/her supervisor of any conviction of a criminal drug statute for a violation occurring in the workplace within five days. The failure to report such a conviction will be grounds for dismissal. If the employee convicted of such an offense is engaged in the performance of work pursuant to the provisions of a federal grant, the district shall notify the grant agency within 10 days of receiving notice of a conviction from the affected employee or of receiving actual notice of such a conviction.

Adopted on: _____

Revised on: _____

Reviewed on: _____

4033
Drug Testing Procedures

The board recognizes that unlawful use and abuse of controlled substances and other unlawful substances (prohibited substances) is a struggle within the district. Students deserve a learning environment free from staff members using prohibited substances outside of school time, and especially any staff members under the influence of prohibited substances during the duty day. School staff members set an example for students and the community, and staff members using or under the influence of prohibited substances negatively impact students and the school community.

All staff shall be drug tested a minimum of 2 times per school year, on date(s) selected by the superintendent or his/her designee; this includes classified staff, certified staff, and school board members. All staff members shall also submit to drug testing at the direction of the superintendent or his/her designee when reasonable suspicion exists to suspect the staff member may be under the influence of any non-prescribed drug, alcohol, or other prohibited substance.

Any individual who fails a drug test or refuses to submit to a drug test as directed may face the immediate termination of their employment, including cancellation of contract for certificated staff. The use of prohibited substances may be reported to the Professional Practices Commission for violations of NDE rules by certificated staff.

Adopted on: _____

Revised on: _____

Reviewed on: _____

CONTINUOUS SCHOOL IMPROVEMENT

GOALS

Academics:

- Increase percent of students who are “on-track”/grade level on age appropriate academic measures for grades K-8.
- Continue to implement High Quality Instructional Materials in ELA & Math for Tier 1 instruction.

Attendance:

- Reduce chronic absenteeism by 10% for each school during the 2024-25 school year.

Graduation Rate:

- The Combined 4 Year Graduation Rate at Isanti will be at least 90% by the end of the 2024-2025 School Year.
- The Combined 7 Year Graduation Rate at Isanti will be at least 79% by the end of the 2024-2025 School Year.

Staff Development:

- Provide quarterly staff development opportunities aligned to implementation of High Quality Instructional Materials and vision for strong instruction.

Climate and Culture:

- Engage in measures to create positive staff culture including the Marigold program, Warrior Improvement Teams (WIT), and periodic surveys to gather and respond to staff feedback.
- Adopt and implement a behavior matrix to improve student experience.

more details can be found on www.isanti.school



Photos:

Top Left- Middle school student Tate Frazier sewing during Culture Club.
Top Right - Mr. Frazier leading elementary students in singing the Flag Song
Bottom Left - Cherrleaders setting the tone for Homecoming
Bottom Right - Isanti football team shaking hands following a game

About Us



Santee is located in the beautiful rolling hills of Knox County, Nebraska. Santee was founded in June of 1866 when our ancestors were forcibly removed from our homeland in Minnesota and moved to Crow Creek, SD then moved to present day Santee.

Modern day Santee has grown as a community with a state of the art health clinic, a casino, fire hall, swimming pool, youth centers, justice center, grocery store, C-store, police station, Head Start, PK-12 Isanti Community School and is home to one of three Nebraska Indian Community College campus sites.

The current school was opened in 1976 funded by a federal grant. This original building has been added on to multiple times, but continues to serve the children of the Isanti Dakota Nation. The school currently has an enrollment of 208 students. There are two principals, a dean of academics and behaviors, a superintendent, 39 certified teachers and 45 additional staff members. In addition to core curriculum, a variety of courses are offered to students of all ages including Dakota Language, STEM, P.E., Visual Arts, and Industrial Arts.

Recently, Isanti Community School has made great strides with school improvement efforts. In the 2024-2025 school year, the District was removed from the priority schools list, the High School came off of the CSI list, and the Elementary received an excellent rating from the Nebraska Department of Education based on AQuest Classification.



Website

www.isanti.school

Facebook Page

<https://www.facebook.com/isantischools>

2023-24 Annual Report



ISANTI

Community School

MISSION STATEMENT

ISANTI COMMUNITY SCHOOL ENSURES ALL STUDENTS ARE PREPARED TO BE SUCCESSFUL MEMBERS OF SOCIETY THROUGH RIGOROUS ACADEMICS, CAREER EXPLORATION, CULTURAL GROWTH, CHARACTER DEVELOPMENT, AND COMMUNITY INVOLVEMENT.

HOME TO AN
NDE Excellent rated
ELEMENTARY SCHOOL

**ref: Nebraska Department of Education Nebraska Education Profile website.

STAFF DEMOGRAPHICS

ADMINISTRATION

Superintendent: Greg Shepard
K-8 Principal: Cindy Nagel
9-12 Principal: Ruth LaPlante

MASTER’S DEGREE

Years	State			District		
	Total FTE	FTE with Masters	% with Masters	Total FTE	FTE with Masters	% with Masters
2023-24	23,792	13,929	59%	26	11	42%
2022-23	23,758	13,839	58%	30	10	33%

EXPERIENCE

Years	State	District
2023-24	14	11
2022-23	14	11

SALARY

Years	State	District
2023-24	\$60,377	\$59,870
2022-23	\$58,923	\$53,508

INEXPERIENCED TEACHERS

Years	Level	% of Teacher FTE that are Inexperienced
2023-24	STATE	22%
	DISTRICT	34%
2022-23	STATE	22%
	DISTRICT	35%

TEACHERS ON PROVISIONAL CREDENTIALS

Years	State	District
2023-24	1%	3%
2022-23	1%	3%

TEACHERS TEACHING OUT OF FIELD

Years	State	District
2023-24	7%	24%
2022-23	7%	21%

PERFORMANCE

DISTRICT CLASSIFICATION

EXCELLENT	GREAT	GOOD	NEEDS SUPPORT TO IMPROVE
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NSCAS - PERCENT PROFICIENT

Years	English Language Arts	Mathematics	Science
2023-24	35%	36%	67%
2022-23	17%	7%	*

ACT - AVERAGE SCALE SCORE

Years	English Language Arts	Mathematics	Science
2023-24	12	16	16
2022-23	10	13	13

PREKINDERGARTEN/RESULTS MATTER GOLD : 2023-24

Lever	Social Emotional	Physical	Language	Cognitive	Literacy	Mathematics
STATE	81.56%	90.17%	76.58%	83.18%	80.31%	76.79%
DISTRICT	80.95%	90.49%	85.71%	76.19%	80.95%	61.90%

GRADUATION RATE

Years to Graduate	Expected Graduation Year	State	District
4	2024	88.18%	100.00%
	2023	87.25%	94.12%
5	2023	89.64%	94.12%
	2022	89.28%	92.68%
6	2022	89.95%	100.00%
	2021	90.36%	91.67%
7	2021	91.00%	91.67%
	2020	90.92%	*9%
*denotes data that is masked to protect student confidential information			

JAG



Left: Senior Jaimee Estrada, state JAG Secretary, speaking at a JAG conference at Creighton University. She was also invited to attend the National Student Leadership Academy in Washington D.C. and met with U.S. Senators.

ESPORTS



Right: Seniors Charlie Widow and Glen Sagaste pictured at the state championship for Nebraska Schools Esports Association

STUDENT DEMOGRAPHICS

STUDENT MEMBERSHIP PK-12

Years	PK	K-5	6-8	9-12	TOTAL
2023-24	41	111	41	54	229
2022-23	45	114	44	53	239
2021-22	47	113	34	64	258

STUDENT RACE/ETHNICITY

Years	Asian	Hispanic	White	American Indian/Alaskan Native	African American	Native Hawaiian or Pacific Islander	Two or More Races
2023-24	0.00%	5.24%	4.37%	89.96%	0.00%	0.00%	0.44%
2022-23	0.00%	5.44%	3.77%	89.96%	0.00%	0.00%	0.84%
2021-22	0.00%	4.65%	3.49%	91.86%	0.00%	0.00%	0.00%

STUDENT MOBILITY

Years	State	District
2023-24	4.41%	9.59%
2022-23	3.91%	10.00%
2021-22	4.22%	5.88%

STUDENTS WITH DISABILITIES

Years	State	District
2023-24	16.77%	32.98%
2022-23	16.52%	30.41%
2021-22	16.05%	23.70%

ATTENDANCE METRICS

ATTENDANCE RATE

Years	State	District
2023-24	92.59%	88.59%
2022-23	92.50%	81.38%
2021-22	92.28%	82.93%

CHRONIC ABSENTEEISM

Years	State	Elementary	Middle	High	District
2023-24	21.19%	22.64%	56.10%	76.56%	45.50%
2022-23	21.50%	48.11%	72.73%	100.00%	68.25%
2021-22	23.29%	50.11%	58.97%	86.96%	62.95%

FINANCIAL INFORMATION

FUNDING SOURCES

Source	Local Property Tax	State Aid	Impact Aid
AMOUNT	\$81,822	\$4,016,478	\$5,950,000
PERCENT	0.8%	40%	59.2%

**February Board Report
Elementary / MS
Report Completed By: Cindy Nagel**

Attendance -

II. By May 2024, K-5 chronic absenteeism will maintain 20% or less

(22% - 20%)

Jan. 30%

II. By May 2024, MS reduce chronic absenteeism by 10% from prior year.

(56% to 46%)

Jan. 41%

State Average for Chronic Absenteeism - 22%

Achievement -

PLC topic is student ownership with student choice to show their learning.

Sharing out and collaborating with each other to build choice around Learning Targets.

NDE notified schools that the State Assessment will be changing again in 2025/2026

MS- Intervention small groups will continue for ELA utilizing the new resource HD Word

- Students continue to have exploratory trimester period 30 minutes daily -

Classes include - 7th grade is split for IT and Strength/Conditioning - 5 week and then a switch

- 6th grade Library

- 8th grade Careers

CHUCK A DUCK - MS students would like to continue to earn ducks daily for attendance and no reteaching. Students receive certificates and they hand them to Mrs. Nagel daily, five certificates equals one duck to toss. Students will be able to chuck their ducks at the end of the month for an incentive prize. This month they were able to win scooters.

- 6th Grade Keiani High Elk

- 7th Grade Damian Sutta

- 8th Grade Noah Jandreau

Instructional Coach - Individual teaching meetings on clarity of lessons, assessments, and student ownership, supervising intervention groups for Tier 1 - all students get this intervention time. Additional intervention support is provided through Title and Tier III resource time.

Calendar -

Feb. 17 No School



HS Principal's Report...

UPCOMING EVENTS

2/11- Girls Bball vs. Osmond 6pm (H)
2/13- Girls Bball vs. Winnebago 5pm (H)
Boys Bball vs. Winnebago 7pm (H)
*PARENTS/SR NIGHT IN BETWEEN GAMES
2/19- Boys Bball vs. Boys Town-Omaha 4pm (A)

February 17th
NO SCHOOL
PRESIDENT'S DAY

ATTENDANCE

Purpose:

- Team will align on the week's attendance data, review trends, problem solve together, and have accountability structures for previous week's action steps
- Continue to create learning spaces that kids want to come to
- Goals: Isanti is able to meet expectations of the Priority Plan for each school through reducing chronic absenteeism

CHRONIC ABSENTEEISM RATE

9-12: At most 67% of students will be chronically absent

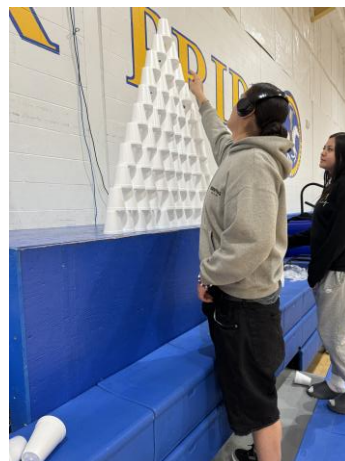
AUG- 38%
SEPT- 40%
OCT- 45%
NOV- 68%
DEC- 44%
JAN- 64%

HIGH SCHOOL SCIENCE CLASS



The HS Science class got to dissect a pig heart and explain how the blood flow works. Thank you Mrs. Garlejo!

100TH DAY OF SCHOOL



On 1/31, the HS students joined in on the 100th Day of School activities. They participated in 7 stations where they had to complete tasks within 100 seconds.