

FALLS CITY PUBLIC SCHOOLS
Minutes of the September 8, 2025
School Board Meeting

The Falls City Board of Education met at 7:00 PM on September 8, 2025 in the Central Office at the Falls City Middle School.

{{Name: Agenda Item Name}}

1. Call Hearing to order

Public Hearing declared open by President Goff at 7:03 pm.

2. Public who wish to address the board (3 minutes per person)

3. Conduct a public hearing on the Budget Summary Statement for the 2025 – 2026 school fiscal year as per advanced notice and details to be provided by the school's administration. Discussion was had by the Superintendent and the board regarding the 2025-2026 Budget.

4. Budget Hearing Adjournment

The public hearing was declared closed by President Goff at 7:04 pm.

President

Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Falls City Public Schools (74-0056) in Richardson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of September, 2025 at 7:00 o'clock, P.M., at Falls City Public Schools Central Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 14,336,194.00	\$ 14,407,189.00	\$ 16,808,868.00	\$ 1,416,746.00	\$ 10,217,674.00	\$ 8,088,828.00
Depreciation	\$ 261,196.00	\$ 140,000.00	\$ 281,438.00		\$ 281,438.00	
Employee Benefit	\$ 85,836.00	\$ 92,250.00	\$ 120,000.00	-	\$ 120,000.00	
Contingency	-	-	-		-	
Activities	\$ 316,809.00	\$ 300,000.00	\$ 650,000.00	-	\$ 650,000.00	
School Nutrition	\$ 695,714.00	\$ 691,000.00	\$ 765,000.00	-	\$ 765,000.00	
Bond	-	-	-	-	-	-
Special Building	\$ 675,032.00	\$ 180,258.00	\$ 2,659,127.00		\$ 2,000,000.00	\$ 665,785.00
Qualified Capital Purpose Undertaking	-	-	-	-	-	-
Cooperative	-	-	-	-	-	
Student Fee	-	-	\$ 14,095.00	-	\$ 14,095.00	
	-	-	-	-	-	
TOTALS	\$ 16,370,781.00	\$ 15,810,697.00	\$ 21,298,528.00	\$ 1,416,746.00	\$ 14,048,207.00	\$ 8,754,613.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ -	\$ 8,754,613.00	\$ 8,754,613.00