

Budget Hearing and Summary

SPCS Administration Building
765 Main Street
Springfield, NE 68059

Monday, September 15, 2025 7:00 PM

I. Call to Order and Roll Call

A meeting of the Board of Education of Springfield Platteview Community Schools in the County of Sarpy, in the State of Nebraska, was convened in open and public session at 7:00 p.m., Monday, Sept. 15, 2025, at the District Board Office, Central Services Building. Present: Kyle Fisher, Brenda Guenther, Brett Kreifels, Brian Osborn, Michael Patera, Lee Smith. Absent: None.

II. Notice of Open Meetings Act - Posted

Notice of the meeting and committee meetings were given in advance thereof by posting in at least five public places as shown by the certificate of posting notice attached to these minutes. Notice of this meeting was simultaneously given to all members of the Board of Education, and a copy of their acknowledgment of receipt of notice and the agenda was communicated in the advance notice and in the notice to the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. Statute 84-1407 to 84-1414 require that the Open Meetings Act be posted in the meeting room. President Smith informed the board and the public that the Act is located on the west wall of the board room.

III. Budget Hearing and Budget Summary 2025-2026

The 2025-2026 Budget Summary information was presented by Superintendent Dr. Saunders.

IV. Items From Patrons on Agenda Items

There was no public comment.

V. Adjourn

Action to adjourn the meeting at 7:19 p.m. passed with a motion by Brian Osborn and a second by Brett Kreifels.

Kyle Fisher: Yea, Brenda Guenther: Yea, Brett Kreifels: Yea, Brian Osborn: Yea, Michael Patera: Yea, Lee Smith: Yea

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

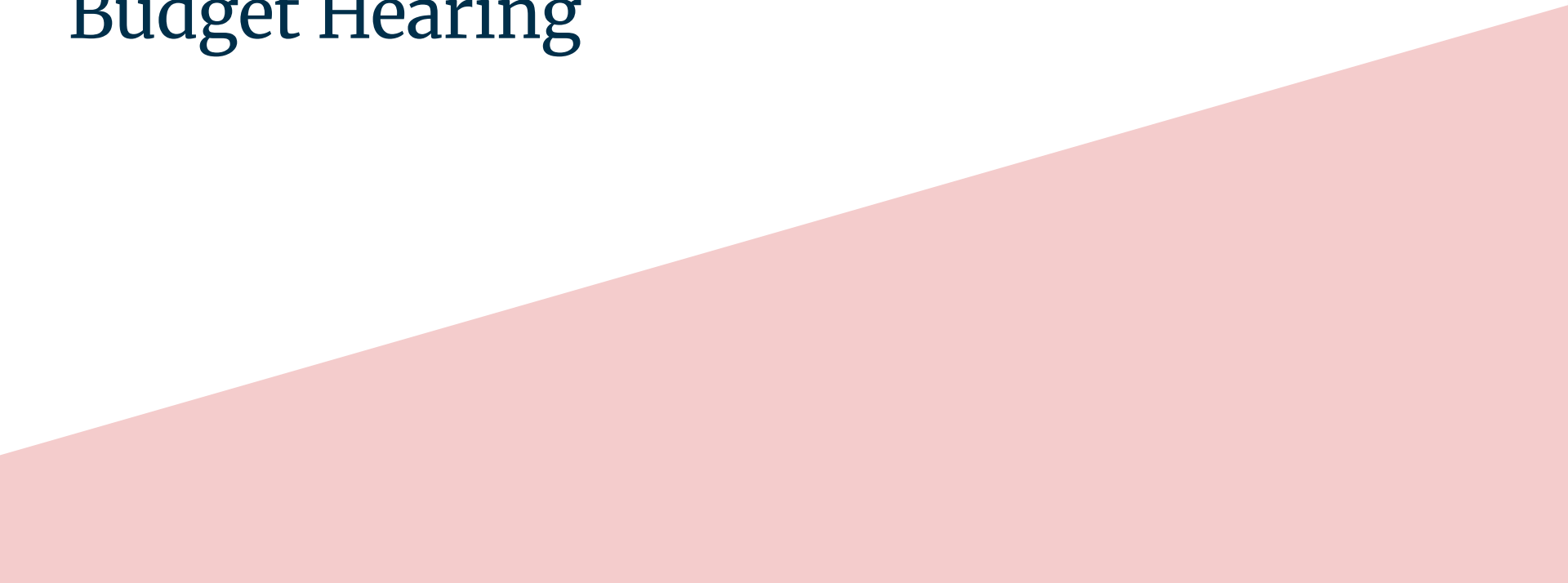
Springfield Platteview Community Schools (77-0046) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 19,650,997.00	\$ 20,640,772.00	\$ 23,326,545.00	\$ 6,802,477.00	\$ 18,937,137.00	\$ 11,304,934.00
Depreciation	\$ 216,934.00	\$ 32,026.00	\$ 754,659.00		\$ 754,659.00	
Employee Benefit	\$ -	\$ 2,030.00	\$ 378,208.00	\$ -	\$ 378,208.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 688,533.00	\$ 564,666.00	\$ 1,130,903.00	\$ -	\$ 1,130,903.00	
School Nutrition	\$ 664,845.00	\$ 628,572.00	\$ 835,446.00	\$ -	\$ 835,446.00	
Bond	\$ 2,073,195.00	\$ 2,567,845.00	\$ 6,736,405.00	\$ 3,150,002.00	\$ 5,728,407.00	\$ 4,200,000.00
Special Building	\$ 6,870,875.00	\$ 2,876,413.00	\$ 15,897,862.00		\$ 10,774,612.00	\$ 5,175,000.00
Qualified Capital Purpose Undertaking	\$ 350,095.00	\$ 344,882.00	\$ 936,257.00	\$ 447,026.00	\$ 665,533.00	\$ 725,000.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 5,169.00	\$ 4,049.00	\$ 15,543.00	\$ -	\$ 15,543.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 30,520,643.00	\$ 27,661,255.00	\$ 50,011,828.00	\$ 10,399,505.00	\$ 39,220,448.00	\$ 21,404,934.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 4,200,000.00	\$ 17,204,934.00	\$ 21,404,934.00

Springfield Platteview Community Schools 2025-2026 Budget Hearing

A large, light pink, curved shape that starts from the bottom left and extends diagonally upwards towards the right, filling the bottom half of the slide.

General Fund Highlights

- General Fund Budget of Expenditures increase from
\$22,324,086 to \$23,326,545.00 (4% increase)
- Property Valuations- 5.11% increase
- 2.89% Real Growth (Last year 5.72%)
- \$1 Million Tax Anticipation Note

General Fund

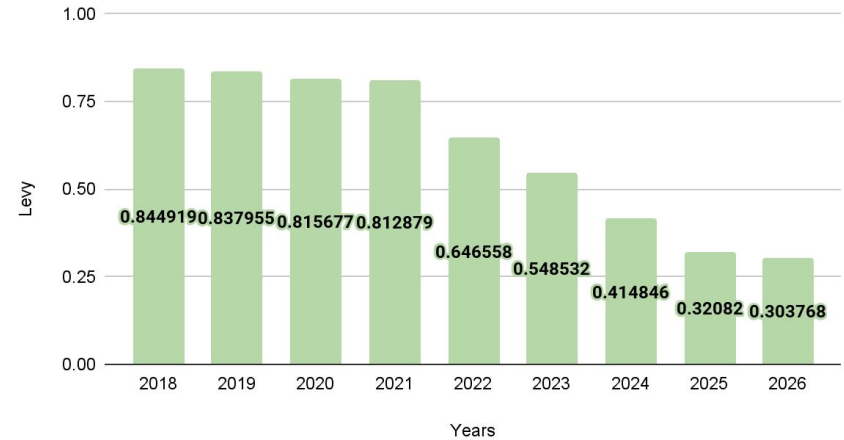
2025-2026: 0.303768

2024-2025: 0.32082

2023-2024: 0.414846

2022-2023: 0.548532

General Tax Fund Levy Over Time



All Other Funds

Special Building Fund:

2025-2026: 0.139054

2024-2025: 0.13416

2023-2024: 0.134824

2022-2023: 0.139150

Bond Fund:

2025-2026: 0.11019

2024-2025: 0.11707

2023-2024: 0.124415

2022-2023: 0.080965

QCPUF:

2025-2026: 0.019481

2024-2025: 0.01977

2023-2024: 0.011553

2022-2023: 0.013451

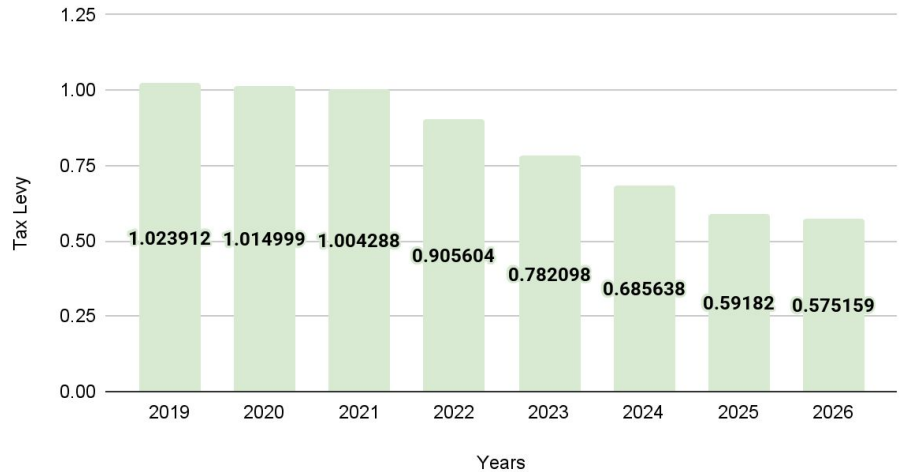
Tax Levy Total

0.572493

Expected Total Tax Levy Decrease

- 0.019328 Decrease
- 3.26% Decrease
- .11 cent decrease over the past 3 years
- .20 cent decrease over the past 4 years
- .33 cent decrease over the past 5 years

Total Tax Levy Over Time



Special Building Fund 0.139054

- Budget 21-22= \$17,320,912
 - Budget 22-23= \$18,050,000
 - Budget 23-24= \$14,703,118
 - Budget 24-25= \$12,597,202
 - Budget 25-26= \$15,897,862
-
- Expenditures from this account include lease purchase and other facility projects within the district

Bond Fund 0.112856

- The District sold bonds of:
 - 9.3 Million in 2020
 - 8.76 Million in 2021
 - 9.6 Million in 2022
 - \$810,000 in 2023
- Reserves will allow:
 - Pay Bond off sooner than planned
 - Keep Interest Costs at a minimum

QCPUF .01977

- Budget 21-22= \$349,893
- Budget 22-23= \$341,700
- Budget 23-24= \$490,695
- Budget 24-25= \$738,602
- Budget 25-26= \$936,257

New legislation allows for funds to be used for safety.

Possible purchases:

- Addition of Bullet Proof Glass on all buildings
- Additional Security Cameras
- Improvement of Building Access ID Badges
- Improved Walkie Talkie coverage across the district

Depreciation Fund

- Budget in 2022-2023
 - \$565,137
 - \$400,000 Transfer from 2021-22 Budget
 - Vehicle Replacement
 - Technology Replacement
 - Facility Repair/Replacements
- Budget in 2023-2024
 - \$650,396
 - \$200,000 Transfer from 2022-2023 Budget
 - Technology Replacement
 - Facility Repair/Replacement
- Budget in 2024-2025
 - \$585,430
 - \$150,000 Transfer from 2023-2024 Budget
 - Technology Replacement
 - Vehicle Replacement
 - Field Repair/Replacement
- Budget in 2025-2026
 - \$754,659
 - \$200,000 Transfer from 2024-2025 Budget
 - Vehicle Repair/Replacement
 - Technology Replacement
 - Field Repair/Replacement
 - Field Lighting Replacement

Surrounding Area Overall Tax Levies

1. **SPCS** – \$0.57249
2. **DC West** – \$0.77
3. **Ashland-Greenwood** – \$0.81
4. **Elkhorn** – \$0.951
5. **Westside** – \$1.00
6. **Plattsmouth** – \$1.05
7. **Fremont** – \$1.06
8. **Millard** – \$1.09
9. **Papillion** – \$1.09
10. **Omaha** – \$1.13
11. **Bellevue** – \$1.145
12. **Ralston** – \$1.154
13. **Louisville** – \$1.23
14. **Gretna** – \$1.34
15. **Bennington** – \$1.358

Client: SPRINGFIELD PLATTEVIEW SCHOOL DIST
Phone: 4025921300

Pavor : SPRINGFIELD PLATTEVIEW SCHOOL DIST
Phone: 4025921300

Account: 1032072
Address: 765 MAIN STREET
SPRINGFIELD NE 68059

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Address: 765 MAIN STREET
SPRINGFIELD NE 68059

Sales Rep Acct Rep Ordered By Fax:
tchhandlersni sni_open Lisa Peterson Email: lisa.peterson@spcsne.org

Total Amount \$141.12
Payment Amount \$0.00

Amount Due \$141.12 Tear Sheets Proofs Affidavits PO Number:
Tax Amount: 0.00 0 0 1
Payment Meth: Invoice Statement

Ad Number Ad Type Ad Size Color
0000441313-01 SNI CLS Legal Dspl 4 X 3.75" \$0.00

Production Method Production Notes
Creative (In House)

Product and Zone Placement Position # Inserts
SNI Sarpy County Times C-Legal Ads SNI Sarpy County Legals 1
Run Dates 9/10/2025

Product and Zone Placement Position # Inserts
SNI Online.com C-Legal Ads SNI Sarpy County Legals 7
Run Dates 9/ 9/2025, 9/10/2025, 9/11/2025, 9/12/2025, 9/13/2025, 9/14/2025, 9/15/2025

Ad Content Proof
Note: Ad size does not reflect actual ad

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