

Board of Education Budget Hearing

Wednesday, September 13, 2023 8:00 PM

Board Room, 1301 Centennial Avenue, Utica, NE 68456-0187

Mark Avery:	Present
Bryce Borchers:	Present
Doug Cast:	Present
Mrs Lana Hoffschneider:	Present
Jason Richters:	Present
Derek Tomes:	Absent

- | | |
|---|---------------------------------------|
| 1. MEETING CALL TO ORDER | Speaker (s) : CHR.
RICHTERS |
| 1.1. Reading of Public Meeting Notice | Speaker (s) : CHR.
RICHTERS |
| 1.2. Open Meetings Act | Speaker (s) : CHR.
RICHTERS |
| 1.3. Roll Call | Speaker (s) : CHR.
RICHTERS |
| 2. Community input and discussion regarding support, opposition, criticism, suggestions, or observations or taxpayers relating to the proposed 2023-2024 budget of all funds and to consider amendments relative thereto | Speaker (s) : SUPT.
FORD |
| 3. ADJOURNMENT | |
| Action(s) :
Motion to adjourn. This motion, made by Mark Avery and seconded by Mrs Lana Hoffschneider, Passed. | |
| Voting Detail: | |
| Mark Avery: | Yea |
| Bryce Borchers: | Yea |
| Doug Cast: | Yea |
| Mrs Lana Hoffschneider: | Yea |
| Jason Richters: | Yea |
| Derek Tomes: | Absent |
| Voting Summary: Yea: 5, Nay: 0, Absent: 1 | |

Board Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Centennial Public School (80-0567) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September, 2023 at 8:00 o'clock, PM, at Centennial BOE Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 9,076,670.00	\$ 9,489,000.00	\$ 10,519,000.00	\$ 571,813.00	\$ 3,771,467.00	\$ 7,393,279.00
Depreciation	\$ 5,089.00	\$ 35,000.00	\$ 141,616.00		\$ 141,616.00	
Employee Benefit	\$ -	\$ -	\$ 68,916.00		\$ 68,916.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 437,266.00	\$ 450,000.00	\$ 663,304.00		\$ 663,304.00	
School Nutrition	\$ 370,251.00	\$ 375,000.00	\$ 569,633.00		\$ 569,633.00	
Bond	\$ 812,575.00	\$ 815,000.00	\$ 1,713,106.00		\$ 918,106.00	\$ 803,030.00
Special Building	\$ 685,179.00	\$ 600,000.00	\$ 945,882.00		\$ 345,882.00	\$ 606,061.00
Qualified Capital Purpose Undertaking	\$ -	\$ 246.00	\$ -		\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -		\$ -	
Student Fee	\$ -	\$ -	\$ -		\$ -	
TOTALS	\$ 11,387,030.00	\$ 11,764,246.00	\$ 14,621,457.00	\$ 571,813.00	\$ 6,478,924.00	\$ 8,802,370.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 803,030.00	\$ 7,999,340.00	\$ 8,802,370.00