

Budget Workshop/Special Called School Board Meeting

Tuesday, June 2, 2026 5:30 PM

Student Performance Center and Administration Auditorium, 315 Griner St, Del Rio, TX 78840

1. **Roll Call; Establishment of Quorum; Call Meeting To Order**
2. **Opening Ceremonies**
3. **Budget Workshop**
 - 3.A. Projected Revenue and Expenses (Amy Childress)
Recommended Action: Discussion
4. **Adjourn Budget Workshop**
5. **Open Meeting**
6. **Recognitions - *There are no items for this meeting.***
7. **Citizens to Be Heard**
8. **Public Hearings - *There are no items for this meeting.***
9. **Board Members' Report - *There are no items for this meeting.***
10. **Reports - *There are no items for this meeting.***
11. **Consent Agenda**
 - 11.A. Minutes from the Meetings - *There are no items for this meeting.*
 - 11.B. Financial Statements - *There are no items for this meeting.*
 - 11.C. Awarding of Bid/RFP/RFQ Items - *There are no items for this meeting.*
 - 11.D. Tax Refunds - *There are no items for this meeting.*
 - 11.E. Donations - *There are no items for this meeting.*
 - 11.F. Purchase Order over \$25,000.00 - *There are no items for this meeting.*
 - 11.G. Contracts over \$5,000.00 - *There are no items for this meeting.*
 - 11.H. Second Reading and Adoption of Policy Revisions - *There are no items for this meeting.*
 - 11.I. Quarterly Investment Report - *There are no items for this meeting.*
12. **Administration - *There are no items for this meeting.***
13. **Curriculum and Instruction - *There are no items for this meeting.***
14. **Technology and Operations - *There are no items for this meeting.***

15. **Business and Finance - *There are no items for this meeting.***

16. **Human Resources**

16.A. Consideration to approve the updated
2025-2026 District Compensation Plans.
(Amy Childress)

Recommended Action: Approval

17. **Student Services - *There are no items for this meeting.***

18. **Security - *There are no items for this meeting.***

19. **Closed Session - *There are no items for this meeting.***

20. **Reconvene to Open Session - *There are no items for this meeting.***

21. **Superintendent's Report**

22. **Adjournment**

Board Secretary