

# Budget Workshop/Special Called School Board Meeting

Tuesday, May 26, 2026 5:30 PM

Student Performance Center and Administration Auditorium, 315 Griner St, Del Rio, TX 78840

1. **Roll Call; Establishment of Quorum; Call Meeting To Order**
2. **Opening Ceremonies**
3. **Budget Workshop**
  - 3.A. Health Insurance  
(Amy Childress)
  - 3.B. Projected Revenue and Expenses  
(Amy Childress)
4. **Adjourn Budget Workshop**
5. **Open Meeting**
6. **Recognitions - *There are no items for this meeting.***
7. **Citizens to Be Heard**
8. **Public Hearings - *There are no items for this meeting.***
9. **Board Members' Report - *There are no items for this meeting.***
10. **Reports - *There are no items for this meeting.***
11. **Consent Agenda**
  - 11.A. Minutes from the Meetings - *There are no items for this meeting.*
  - 11.B. Financial Statements - *There are no items for this meeting.*
  - 11.C. Awarding of Bid/RFP/RFQ Items - *There are no items for this meeting.*
  - 11.D. Tax Refunds - *There are no items for this meeting.*
  - 11.E. Donations - *There are no items for this meeting.*
  - 11.F. Purchase Order over \$25,000.00
    - 11.F.1. Consideration to approve a Purchase Order over \$25,000.00 to Bell Leadership Institute in the amount not to exceed \$39,000.00 (Funding Source: Fund 255 Title II, Part A - Principal Training and Recruitment Supporting Effective Instruction) for the participation of Del Rio High School campus administrators in the Bell Leadership's Integrated Leadership Development Program.  
(Carlos Barrera)  
Recommended Action: Approval

11.G. Contracts over \$5,000.00 - *There are no items for this meeting.*

11.H. Second Reading and Adoption of Policy Revisions - *There are no items for this meeting.*

11.I. Quarterly Investment Report - *There are no items for this meeting.*

11.J. Acquisition of Library Materials - *There are no items for this meeting.*

**12. Administration - *There are no items for this meeting.***

**13. Curriculum and Instruction - *There are no items for this meeting.***

**14. Technology and Operations - *There are no items for this meeting.***

**15. Business and Finance - *There are no items for this meeting.***

**16. Human Resources**

16.A. Consideration to approve the conversion of an Excess FTE to Chief Special Programs Officer.

(Amy Childress)

Recommended Action: Approval

16.B. Discussion and possible action to approve Employee Job Descriptions and Evaluation Forms:

(Amy Childress)

Recommended Action: Approval

- Chief Special Programs Officer - Update

**17. Student Services - *There are no items for this meeting.***

**18. Security - *There are no items for this meeting.***

**19. Closed Session**

19.A. Pursuant to 551.074: Personnel Matters and 551.071 Consultations with Attorney

19.A.1. Discussion and possible action to approve the Personnel Report to include the following:

- New Hires
- District Vacancies:  
Retirements/Resignations

19.A.2. Discussion and possible action to approve the position of Chief Administrative Officer.

19.A.3. Discussion and possible action for Salary Adjustments.

**20. Reconvene to Open Session**

20.A. Consideration to approve the Personnel Report to include the following:

(Amy Childress)

Recommended Action: Approval

- New Hires
- District Vacancies:  
Retirements/Resignations

20.B. Consideration to approve the position of Chief Administrative Officer.

(Amy Childress)

Recommended Action: Approval

20.C. Consideration to approve Salary  
Adjustments.

(Amy Childress)

Recommended Action: Approval

21. **Superintendent's Report - *There are no items  
for this meeting.***

22. **Adjournment**

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Board Secretary