

## **Budget Workshop**

Thursday, May 14, 2026 5:30 PM

Student Performance Center and Administration Auditorium, 315 Griner St, Del Rio, TX 78840

1. **Roll Call; Establishment of Quorum; Call Meeting to Order**

2. **Opening Ceremonies**

3. **Budget Workshop**

3.A. Health Insurance Workshop  
(Amy Childress)

3.B. Facilities and Operations Workshop  
(Hector Chapa)

3.B.1. 2026-2027 Sustainability Plan

3.B.2. 2026-2027 Proposed Maintenance and  
Operations Funded Projects

3.B.3. 2027 Proposed Bond Election Projects

4. **Adjourn Workshop**

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Board Secretary