

Budget Workshop/Special Called School Board Meeting

Thursday, April 30, 2026 5:30 PM

Student Performance Center and Administration Auditorium, 315 Griner St, Del Rio, TX 78840

1. **Roll Call; Establishment of Quorum; Call Meeting To Order**

2. **Opening Ceremonies**

3. **Budget Workshop**

3.A. Texas Association of School Board (TASB) Salary Study Report
(Amy Childress)

3.B. Strategic Compensation Plan Update
(Amy Childress)

4. **Adjourn Budget Workshop**

5. **Open Meeting**

6. **Recognitions - There are no items for this meeting.**

7. **Citizens to Be Heard**

7.A. Citizens wishing to address the Board will be heard at this time.

8. **Public Hearings - There are no items for this meeting.**

9. **Board Members' Report - There are no items for this meeting.**

10. **Reports - There are no items for this meeting.**

11. **Consent Agenda**

11.A. Minutes from the Meetings - *There are no items for this meeting.*

11.B. Financial Statements - *There are no items for this meeting.*

11.C. Awarding of Bid/RFP/RFQ Items - *There are no items for this meeting.*

11.D. Tax Refunds - *There are no items for this meeting.*

11.E. Donations - *There are no items for this meeting.*

11.F. Purchase Order over \$25,000.00

11.F.1. Consideration to approve a Purchase Order over \$25,000.00 to HMH Education Company for Texas Into Reading 2026 version 2 for grades K-6 in the amount of \$1,011,889.80 (Funding Source: Fund 410 Instructional Materials Allotment Budget - State Developed Open Education Resource Entitlement and SBOE Approved Instructional Materials Entitlement) for a complete Teacher Resource Package Print and Student Resource

package including a 2-year digital program.
(Jane M. Villarreal)

Recommended Action: Approval

- 11.F.2. Consideration to approve a Purchase Order over \$25,000.00 to Carnegie Learning for Texas Bluebonnet Learning Secondary Middle School Math grades 6th-8th in the amount of \$154,711.00 (Funding Source: Fund 410 Instructional Materials Allotment Budget - State Developed Open Education Resource Entitlement and SBOE Approved Instructional Materials Entitlement) for Teacher Program (printed and digital) including MATHia supplemental bundle and a one-year Student Program.

(Jane M. Villarreal)

Recommended Action: Approval

- 11.G. Contracts over \$5,000.00

- 11.G.1. Consideration to approve a Contract over \$5,000.00 with Red Rover Technologies, LLC in the amount not to exceed \$24,950.00 (Funding Source: Fund 168 General Funds - Human Resources) for Absence Management System - Annual Subscription and one-time implementation.

(Amy Childress)

Recommended Action: Approval

- 11.H. Second Reading and Adoption of Policy Revisions - *There are no items for this meeting.*

- 11.I. Quarterly Investment Report - *There are no items for this meeting.*

- 12. Administration - *There are no items for this meeting.***

- 13. Curriculum and Instruction - *There are no items for this meeting.***

- 14. Technology and Operations - *There are no items for this meeting.***

- 15. Business and Finance**

- 15.A. Consideration to approve the Memorandum of Understanding between San Felipe Del Rio Independent School District, The City of Del Rio and The County of Val Verde, Texas, a Political Subdivision of the State of Texas in regard to Lone Star Consulting and Consideration to approve a Purchase Order over \$25,000.00 to Lone Star Consulting in the amount of \$16,000.00 (Funding Source: Fund 185 General Fund - CFO) for Federal Advocacy Services.

(Gilbert E. Sanchez)

Recommended Action: Approval

- 15.B. Consideration to approve the Memorandum of Understanding between San Felipe Del Rio Independent School District, The City of Del Rio and The County of Val Verde, Texas, a Political Subdivision of the State of Texas in regard to Andrade Van Putte and Consideration to approve a Purchase Order over \$25,000.00 to Andrade Van De

Putte in the amount of \$22,000.00 (Funding Source: Fund 185 General Fund - CFO) for State Advocacy Services.
(Gilbert E. Sanchez)
Recommended Action: Approval

16. **Human Resources**

16.A. Discussion and possible action to approve Employee Job Descriptions and Evaluation Forms:
(Amy Childress)
Recommended Action: Approval

- Electrical Maintenance/Cafeteria Equipment Coordinator - New
- Child Nutrition Coordinator - Update
- Food Service Coordinator - Update

16.B. Consideration to approve the conversion of a Master Electrician to Electrical Maintenance/Cafeteria Equipment Coordinator.
(Amy Childress)
Recommended Action: Approval

16.C. Consideration to approve the updated 2025-2026 District Compensation Plans.
(Amy Childress)

17. **Student Services - There are no items for this meeting.**

18. **Security - There are no items for this meeting.**

19. **Closed Session**

19.A. Pursuant to 551.074: Personnel Matters and 551.071 Consultations with Attorney

19.A.1. Discussion and possible action to approve the Personnel Report to include the following:

- New Hires
- District Vacancies:
Retirements/Resignations

19.A.2. Discussion and possible action to approve the position of the Early Literacy Curriculum Coordinator.

19.B. Vulnerability Audit Report

20. **Reconvene to Open Session**

20.A. Consideration to approve the Personnel Report to include the following:
(Amy Childress)

Recommended Action: Approval

- New Hires
- District Vacancies:
Retirements/Resignations

20.B. Consideration to approve the position of the Early Literacy Curriculum Coordinator.
(Amy Childress)

Recommended Action: Approval

21. **Superintendent's Report - There are no items for this meeting.**

22. **Adjournment**

Board Secretary