

Budget Workshop

Mission: "The mission of High Plains Community Schools is to provide an educational environment which develops citizens who are lifelong learners and can contribute to a global society"

The Regular monthly meeting of the High Plains Community Schools Board of Education was held on Wednesday, August 27, 2025 at HPC Elementary- Clarks BOE Room (June-Dec), 205 W. Pearl St., Clarks, NE 68628. The meeting was called to order at 6:30 PM.

1. Call to Order

1.1. Roll Call & Public Announcement

1.2. Recognize Nebraska Open Meetings Act

2. Consent Agenda

A motion to approve the consent agenda with minutes from the previous meeting, all final bills and financial reports for 2024-25 fiscal year Passed with a motion by Kayla Zoucha and a second by Nathan Spurling.

Dorinda Brown: Yea, Chad Hoffman: Yea, Megan Pike: Yea, Nathan Spurling: Yea, Shane Van Pelt: Yea, Kayla Zoucha: Yea

2.1. Consider Minutes of Previous Meeting(s) and Their Approval (Appendix A)

2.2. Consider Current Bills and Their Approval (Appendix B)

2.3. Consider Financial Statements and Treasurer's Report (Appendix C)

2.3.1. Activity Fund Account Statements

2.3.2. Building Fund Account Statements

2.3.3. Depreciation Fund Account Statements

2.3.4. General Fund Account Statements

2.3.5. Nutrition Fund Account Statements

3. Community Input

4. Administrative Reports

4.1. Supt. Report

4.2. Property Valuations, Property Tax Asking, and Budget Discussions

4.3. Short & Long Term Goal Setting

5. Action Items

5.1. Review, discuss, and take all necessary action in approving a transfer to the Nutrition Fund.

A motion to approve a transfer of \$45,000.00 from the General Fund to the Nutrition Fund Passed with a motion by Nathan Spurling and a second by Dorinda Brown.

Dorinda Brown: Yea, Chad Hoffman: Yea, Megan Pike: Yea, Nathan Spurling: Yea, Shane Van Pelt: Yea, Kayla Zoucha: Yea

5.2. Review, discuss, and take any necessary action in approving a transfer to the Depreciation Fund.

A motion to approve a transfer of \$250,000.00 from the General Fund to the Depreciation Fund Passed with a motion by Nathan Spurling and a second by Megan Pike.

Dorinda Brown: Yea, Chad Hoffman: Yea, Megan Pike: Yea, Nathan Spurling: Yea, Shane Van Pelt: Yea, Kayla Zoucha: Yea

5.3. Review, discuss, and take all necessary action to approve the additional property tax authority allowed with board approval.

A motion to approve the seven percent property tax request authority that allows \$491,898.00 for additional property tax request authority Passed with a motion by Nathan Spurling and a second by Chad Hoffman.

Dorinda Brown: Yea, Chad Hoffman: Yea, Megan Pike: Yea, Nathan Spurling: Yea, Shane Van Pelt: Yea, Kayla Zoucha: Yea

6. Adjournment

Motion to adjourn the meeting and set the next special meeting on September 8th at 7:00 PM for a Budget Hearing, immediately following a Tax Request Hearing, and immediately following the September Regular Meeting. Adjourned at 8:11pm. Passed with a motion by Nathan Spurling and a second by Dorinda Brown.

Dorinda Brown: Yea, Chad Hoffman: Yea, Megan Pike: Yea, Nathan Spurling: Yea, Shane Van Pelt: Yea, Kayla Zoucha: Yea