Budget Hearing 2025-26

Mission: "Engaging All Learners to Achieve Success"

The Budget Hearing 2025-26started at 5:30 PMon Monday, September 15, 2025. The meeting was held at Kramer Education Center
2410 16th Street, Suite A
Columbus, NE 68601

Candace Becher:	Present
Michael Jeffryes:	Present
Doug Molczyk:	Present
Theresa Seipel:	Present
Douglas Willoughby:	Present
Marv Zoucha:	Absent

I. CALL TO ORDER

II. ROLL CALL OF THE BOARD

III. EXCUSE BOARD MEMBERS
Motion to excuse board members. Passed with a motion by Michael Jeffryes and a second by Douglas Willoughby.
Candace Becher: Yea, Michael Jeffryes: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea

IV. PLEDGE OF ALLEGIANCE

V. MEETING COMPLIANCE

V.A. DISTRICT MISSION STATEMENT

V.B. OPEN MEETINGS ACT

V.B.1. President ensures all can hear proceedings

V.C. PUBLICATION OF MEETING NOTICE

VI. PUBLIC COMMENT

VII. DISCUSSION ITEMS

VII.A. Budget Hearing 2025-2026

Jason Schapmann presented the 2025-2026 budget for all funds.

VIII. ADJOURN

Motion to adjourn Passed with a motion by Theresa Seipel and a second by Candace Becher.

Candace Becher: Yea, Michael Jeffryes: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea

I, the undersigned, being the duly qualified Secretary for the School District No. 1 of Columbus, Nebraska, certify that the preceding is a true and correct copy of the minutes of the Regular School Board meeting of Monday, September 15, 2025.

_____ _____

President Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Columbus Public Schools (71-0001-000) in Platte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2025 at 5:30 p.m. o'clock at the Administration Building at 2410 16th St Ste A, Columbus, NE Room 171 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 54,140,634.00	$ 56,818,658.00	$ 62,862,687.00	$ 12,869,086.00	$ 49,106,038.00	$ 26,894,682.00
Depreciation	$ 872,683.00	$ 506,722.00	$ 1,876,965.00		$ 1,876,965.00	
Employee Benefit	$ -	$ -	$ -	$ -	$ -	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 1,946,834.00	$ 1,220,803.00	$ 2,528,251.00	$ -	$ 2,528,251.00	
School Nutrition	$ 2,881,895.00	$ 3,006,372.00	$ 3,458,895.00	$ -	$ 3,458,895.00	
Bond	$ 3,612,102.00	$ 3,610,874.00	$ 3,632,472.00	$ 5,582,321.00	$ 5,582,321.00	$ 3,669,164.00
Special Building	$ 1,303,977.00	$ 1,766,728.00	$ 2,630,787.00		$ 703,208.00	$ 1,947,049.00
Qualified Capital Purpose Undertaking	$ -	$ 3,341,540.00	$ 4,857,876.00	$ -	$ 4,006,696.00	$ 859,778.00
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ 12,640.00	$ 588,000.00	$ -	$ 588,000.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 64,758,125.00	$ 70,284,337.00	$ 82,435,933.00	$ 18,451,407.00	$ 67,850,374.00	$ 33,370,673.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 3,669,164.00	$ 29,701,509.00	$ 33,370,673.00