

**Meeting Minutes of the Board of Trustees  
DRIPPING SPRINGS INDEPENDENT SCHOOL DISTRICT**

A Regular Meeting of the Board of Trustees of DRIPPING SPRINGS INDEPENDENT SCHOOL DISTRICT was held Monday, January 27, 2025, beginning at 6:00 PM in the Center for Learning and Leadership - Board Room .

**Attendance:**

Olivia Barnard: Present  
Kim Cousins: Present  
Shanda DeLeon: Present  
Mary Jane Hetrick: Absent  
Rob McClelland: Present  
Tricia Quintero: Present  
Stefani Reinold: Present

1. CALL TO ORDER AND ESTABLISH QUORUM	
2. PLEDGES OF ALLEGIANCE / MOMENT OF SILENCE	
3. ANNOUNCEMENTS	
4. RECOGNITIONS	
A. Elementary UIL Winners	4
B. All-State Choir	5
C. School Board Recognition Month	6
5. PUBLIC COMMENTS	
A. Posted Agenda Items	
B. Non-Agenda Items	
6. PRESENTATIONS AND DISCUSSION	
A. Learning Spotlight - Dripping Springs Elementary School	7
B. Leadership Spotlight - Board Highlights and Liaison Reports	15
C. Bond Advisory Committee Update	23
7. CONSENT AGENDA	
I move to approve the consent agenda as presented. This motion, made by Rob McClelland and seconded by Tricia Quintero, Passed.	
Yes: 6, No: 0	
A. Approval of Minutes for Recent Board Meetings	30
B. Approval of 2024-2025 Budget Amendments	32
C. Approval of Resolution 2025-08 to Designate 2025 Non-Business Days for Public Information Act	37
D. Approval of Order of Election for the DSISD Board of Trustees Election	41

E. Approval of Joint Election Agreement with the City of Dripping Springs	43
F. Approval of Contract for Election Services with Hays County	44
G. Approval of Joint Election Agreement with Hays County	56
H. Approval of Contract for Election Services with Travis County	61
I. Approval of Joint Election Agreement with Travis County	62
<b>8. ACTION</b>	
A. Consideration / Approval of Elementary School Naming Committee Recommendation (Second Reading) I move to name Elementary #6 Wildwood Springs Elementary. This motion, made by Olivia Barnard and seconded by Rob McClelland, Passed. Yes: 6, No: 0	63
B. Consideration / Approval of Bond Advisory Committee Members Appointment I move that the Board of Trustees approve the appointment of a Bond Advisory Committee Member and Alternate as presented. This motion, made by Tricia Quintero and seconded by Shanda DeLeon, Passed. Yes: 6, No: 0	75
C. Consideration / Approval of 2025-2026 Budget Assumptions and Parameters I move that the Board of Trustees approve the 2025-2026 budget assumptions and parameter as presented to be used in developing the preliminary General Fund budget for 2025-2026 covering all estimated revenues and proposed expenditures. This motion, made by Kim Cousins and seconded by Olivia Barnard, Passed. Yes: 6, No: 0	76
D. Consideration / Approval of RFP #24-25-003 District-Wide Internet Services I move that the Board of Trustees award RFP #24-25-003 Internet Services to Spectrum Enterprise, the most highly qualified firm to provide such services. This motion, made by Rob McClelland and seconded by Shanda DeLeon, Passed. Yes: 6, No: 0	79
E. Consideration / Approval of Resolution 2025-10 to Pay Staff During Emergency District Closure I move that the Board of Trustees approve Resolution 2025-10 to pay staff during district emergency closure as described in said Resolution for January 21, 2025. This motion, made by Tricia Quintero and seconded by Kim Cousins, Passed. Yes: 6, No: 0	80
F. Consideration / Approval of Resolution 2025-09 Expressing Intent to Reimburse Certain Expenditures related to the 2025 Bond Program I move that the Board of Trustees approve the Resolution Expressing Intent to Reimburse Certain Expenditures related to the 2025 bond program. This motion, made by Tricia Quintero and seconded by Rob McClelland, Passed. Yes: 6, No: 0	83
<b>9. REPORTS AND INFORMATION</b>	
A. Learning & Innovation Report	86
B. Finance Reports	
1. Financial Reports for November 2024	90

2. 2024-2025 Budget - Actual Projections for December 2024	98
3. Quarterly Investment Report for the Quarter Ending September 30, 2024	100
c. Operations Reports	
1. 2018 and 2023 Bond Reports for November 2024	114
D. Human Resources Report	120
E. Superintendent's Report	125
1. Legal Fees	
2. Subdivision, Annexation and Development Notifications	
3. Out of State Student Travel	
10. CLOSED SESSION	
Pursuant to Tex. Gov't Code Sections 418.175-182, 551.071, 551.072, 551.074, 551.076, 551.082, 551.0821, 551.089 and 551.129, the Board will deliberate in closed session on the following items:	
A. Consultation with legal counsel regarding any matter posted on the agenda	
B. Discussion Regarding Dismissal of a Public Officer or Employee <i>Pursuant to Texas Government Code section 551.074, deliberate the appointment, employment,     evaluation, reassignment, duties, discipline or dismissal of a public officer or employee.</i>	
11. OPEN SESSION	
A. Possible Action regarding Matters discussed in Closed Session	
B. Consideration / Approval to Terminate the Teacher Probationary Contract of Kyle Martin	150
12. ADJOURN	

September 26, 2019  
Date

**Attest:**

\_\_\_\_\_  
President, DSISD Board of Trustees

\_\_\_\_\_  
Secretary, DSISD Board of Trustees

# Elementary UIL District Champions

## Chess Puzzles

2nd Grade: Charles Naquin, CSE

3rd Grade: Avish Parikh, RSE

4th Grade: Duncan Vallee, DSE

5th Grade: Ryan Uppal, RSE

## Creative Writing

2nd Grade: Evie Chang, DSE

## Maps, Graphs & Charts

5th Grade: Shrihan Karthikeyan, CSE

## Music Memory

2nd Grade: Chloe Comai, RSE

3rd Grade: Caroline Dietz, CSE

4th Grade: Bobby Duchamp, RSE; Bethany Hoggatt, WSE; Hailey Jimenez, SSE; Stiles Shevlin, SSE

5th Grade: Henry Naylor, SSE

## Number Sense

4th Grade: Aarav Desai, SSE

5th Grade: Ian Matar, RSE

6th Grade Level: Hudson Villoria, RSE

## Oral Reading

4th Grade: Maanya Koluguri, DSE

5th Grade: Bronson Smith, WSE

## Ready Writing

3rd Grade: Samuel Robinson, CSE

4th Grade: Grace Fox, RSE

5th Grade: Genevieve Paxton, SSE

## Spelling

3rd Grade: Ananya Vishnubhatla, SSE

4th Grade: Nishtha Ramrakhyani, RSE 4

5th Grade: Avanti Joshi, RSE

## Storytelling

2nd Grade: Sumedha Kamatham, DSE

3rd Grade: Ari Norden, RSE

# All-State Choir



**Isabella Eleazar**

All-State Mixed Choir Selection  
Area E Alto 2<sup>nd</sup> Chair

# SCHOOL BOARD RECOGNITION MONTH



**Dr. Stefani Reinold**  
President



**Dr. Mary Jane Hetrick**  
Vice President



**Olivia Barnard**  
Secretary



**Kim Cousins**  
Trustee



**Rob McClelland**  
Trustee



**Shanda DeLeon**  
Trustee



**Tricia Quintero**  
Trustee

# Dripping Springs

INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Learning Spotlight – Dripping Springs Elementary High School

Reports     Presentation     Consent     Action

**Presenter:** Assistant Superintendent for Learning & Innovation, Karen Kidd & Dripping Springs Elementary School Principal, Kellie Raymond

**Motion Language:** N/A

**Policy:** N/A

**Background:** Student leadership plays a pivotal role in shaping the culture and atmosphere on an elementary school campus. DSES student leaders are inspiring their peers to actively engage in school activities by educating and promoting a culture of inclusivity while celebrating our diversity at DSE during National Inclusive Schools Week.

**Attachments:** DSE Learning Spotlight

### Goals:

- We will ensure students possess the skills to confidently solve problems, communicate effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.



# Dripping Springs Elementary Learning Spotlight

January 27, 2024

*Dripping Springs*

INDEPENDENT SCHOOL DISTRICT



# Student Lighthouse Leaders



The DSES Student Lighthouse Team is a group of student leaders who help make our school a great place. We work together to create a positive culture, support our classmates' growth, and set an example by using the Leader in Me habits every day. We are the 5th graders on the team.

# Our End in Mind:

To educate and promote a culture of inclusivity while celebrating our diversity at DSE during National Inclusive Schools Week.

10

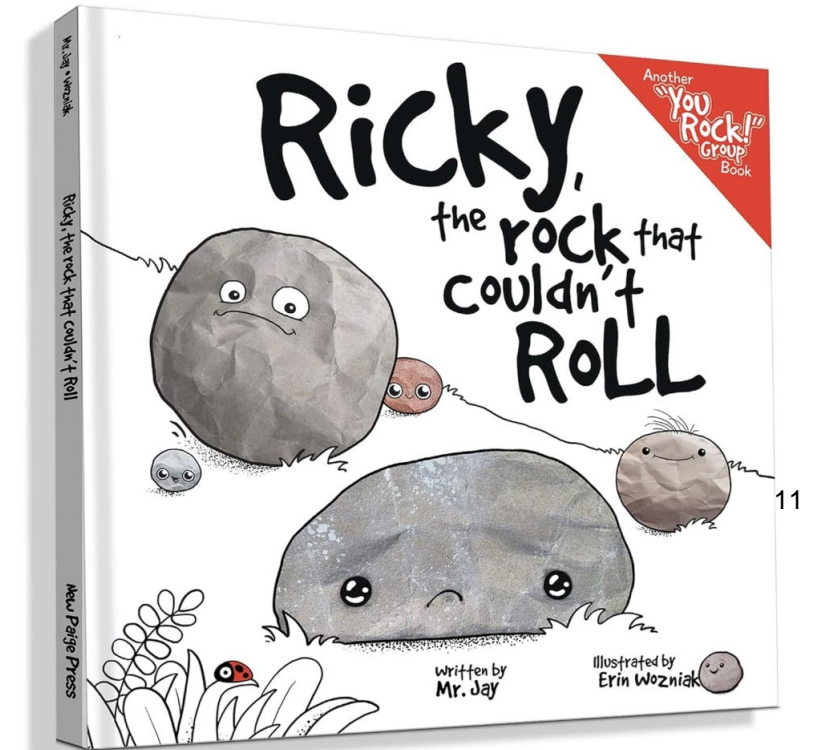
# Our Mission:

5th grade SLH leaders planned and created an inclusion lesson to teach to 1st grade students.



# Our Process

- Met during lunch and recess weekly
- Collaborated with one another to plan roles and responsibilities
- Selected the Read Aloud, “Ricky the Rock that Couldn’t Roll”
- Planned the student activity
- Prepared materials for the lesson
- Planned for “hard” questions and responses from students
- Lesson: Intro, overview, read the book, ask questions, explain the Christmas Tree activity, reflection questions, closing



# Our Plan

**SLT Inclusion Lesson Team #1 - Lena, Addison, Hadley, Landin  
December 11th, 2024**

**Introductions** - Introduce yourselves with name and grade level

**Overview** - Tell them what they are going to learn about. Give examples, definition of inclusion, model.

**Book - Ricky the Rock that Couldn't Roll** Ask questions about the book. Get their thoughts and input

**Activity: Christmas Trees-** Sets 1-15. Expectations, explain, model and demonstrate how the game is played. Talk about how inclusion is about connection and this is a great way to connect! Students will ask each other questions:

***What is your favorite color?***

***What is your favorite food?***

***What do you hope you get for Christmas?***

**Reflection:** Ask students questions about how it felt to be asked questions and have someone show interest in their answers.

***How did it make you feel?***

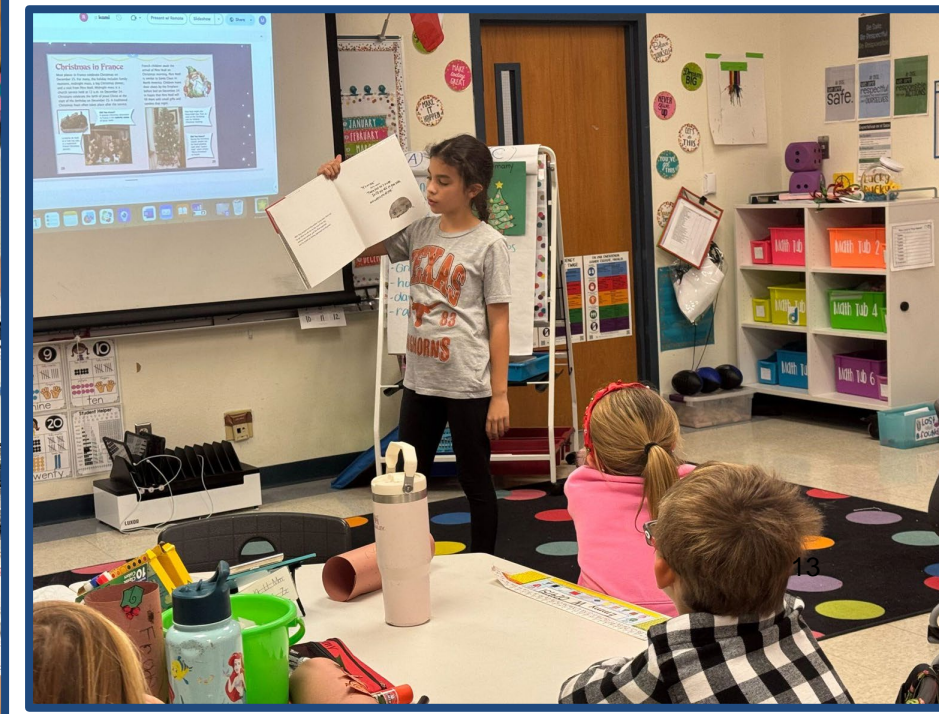
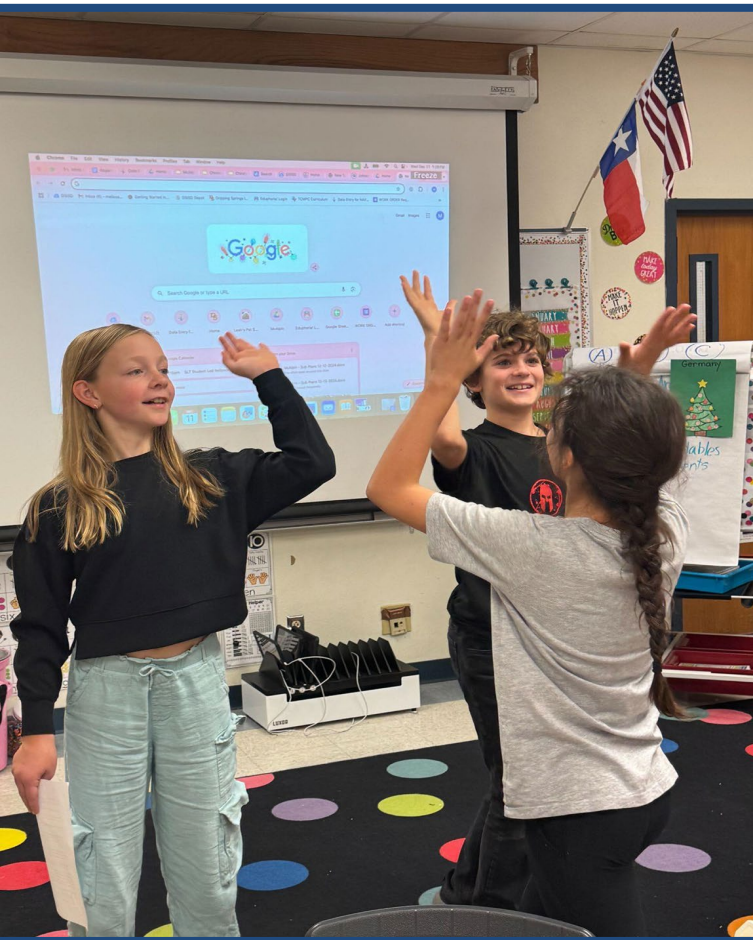
***Did you like being heard?***

***Do you feel like you know this person better than you did before?***

***What are some other ways they can be inclusive?***

***Why do you think being inclusive of others is important?***

**Closing:** Review and reflect with students. Go over definition



*Dripping Springs*

INDEPENDENT SCHOOL DISTRICT

# Thank you!



# Dripping Springs

INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Leadership Spotlight – Board Highlights and Liaison Reports

Reports     Presentation     Consent     Action

**Presenter:** DSISD Board of Trustees President, Stefani Reinold

**Motion Language:** N/A

**Policy:** BAA (LEGAL)

**Background:** The Dripping Springs ISD Board of Trustees is actively engaged in the vision and mission of the district. The trustees frequently attend district events to serve more than 8,500 students and approximately 1,100 employees. The trustees also serve as liaisons on committees across the district.

**Attachments:** Leadership Spotlight on Board Highlights and Liaison Reports

### Goals:

- We will ensure students possess the skills to confidently solve problems, communicate effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.

# Board Highlights & Liaison Reports

January 27, 2025

*Dripping Springs*

INDEPENDENT SCHOOL DISTRICT



# Elementary #6 Tour



*Dripping Springs*  
INDEPENDENT SCHOOL DISTRICT

# Taxpayer Tuesday



# Trustees Around Town



# LIAISON REPORTS



# **SUBCOMMITTEE REPORTS**



# PRESIDENT REPORT





INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Bond Advisory Committee Update

Reports     Discussion     Consent     Action

**Presenter:** Deputy Superintendent for Finance & Operations, Elaine Cogburn & Bond Advisory Committee Chairs, Anthony Chambliss & Mike Wilson

**Motion Language:** N/A

**Policy:** N/A

**Background:** The Board of Trustees authorized a Bond Advisory Committee (“BAC”). The BAC is a Board-appointed 9-member committee responsible for monitoring the progress of Bond projects. The BAC’s duties include:

1. Reviewing bond expenditures and timelines
2. Reviewing possible scope changes and making recommendations to the Board
3. Making public reports to the Board twice a year

This is the second required committee report to the Board from the Committee for calendar year 2024. The former BAC Chair, Anthony Chambliss and the newly elected BAC Chair, Mike Wilson will present the first report to the Board regarding the 2023 bond program.

**Attachments:** Bond Advisory Committee 2024 Presentation

**Goals:**

- We will ensure students possess the skills to confidently solve problems, communicate effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.

# BOND ADVISORY COMMITTEE BOARD UPDATE

**January 27, 2025**

*Dripping Springs*

INDEPENDENT SCHOOL DISTRICT



# Bond Advisory Committee Members for 2025

Chair	Mike Wilson	1 year remaining on term (2025)
Vice Chair	Jarrold Cady	2 years remaining on term (2026)
Secretary	Ken Turba	1 year remaining on term (2025)
Member	Phil Emanuel	1 year remaining on term (2025)
Member	Russel Collins	1 year remaining on term (2025)
Member	Anthony Chambliss	2 years remaining on term (2026)
Member	Dominic Padilla	2 years remaining on term (2026)
Member	Jennifer Rodriquez	2 years remaining on term (2026; was alternate)
Member	Mathew DuChamp	2 years remaining on term (2026; was alternate)
Alternate 1	Jeff Haeber (appointed November 2024)	
Alternate 2	OPEN POSITION (appointing January/February 2025)	

Both alternates from in 2024 were moved to full voting members in December 2024 as two members resigned.

In 2025, the four positions of the original 2 year terms (1 year remaining) will have to reapply through the district's application process if they want to continue, and new applicants will be open to apply.

Thanks to Anthony, Phil and Ken for serving as officers in 2024!

# BAC 2024 Update since August 26, 2024 Update

October 1, 2024 – Quorum Present

Reviewed status of summer construction completions at DSE & DSMS

SSMS Expansion Work

ES #6 New Construction

HS#2 Schematic Design

Reviewed financial expenditures on the 2023 bond projects to date

Toured Sycamore Springs Middle School Expansion

# BAC 2024 Update since August 26, 2024 Update

December 17, 2024 – Quorum Present

Reviewed SSMS Expansion Progress

ES #6 New Construction Progress

Fencing work being done on multiple campuses

Reviewed plans for 2025 Summer Projects:

Complete Renovations at DSE & DSMS

There will need to be additional funds for the exterior wall renovations that was found during the process of window replacement at Dripping Springs Elementary School.

Move into ES #6

Move into SSMS Expansion

Renovate Security Vestibule and Front Entrance at RSE & DSHS

Reviewed the Design of HS #2

There was discussion about the different strategies that may be required for wastewater on the HS #2 site

Discussion about the start of the May 2025 bond planning.

# 2025 BAC Meetings

- March 13, 2025 @ 6pm
- June 12, 2025 @ 6pm
- September 11, 2025 @ 6pm
- December 11, 2025 @ 6pm

Does the Board have any specific discussion items that you would like to have the BAC discuss or to present in the July 2025 BAC Update Meeting?

Hopefully in June the BAC get to start advising on the successful May 2025 bond.

**Thank You**



**Meeting Minutes of the Board of Trustees  
DRIPPING SPRINGS INDEPENDENT SCHOOL DISTRICT**

A Board of Trustees Workshop Meeting of the Board of Trustees of DRIPPING SPRINGS INDEPENDENT SCHOOL DISTRICT was held Thursday, January 9, 2025, beginning at 10:00 AM in the Center for Learning & Leadership - Live Oak Room.

**Attendance:**

Olivia Barnard: Present  
Kim Cousins: Present  
Shanda DeLeon: Present  
Mary Jane Hetrick: Present  
Rob McClelland: Present  
Tricia Quintero: Present, arrived at 10:33 AM  
Stefani Reinold: Present

**1. CALL TO ORDER AND ESTABLISH QUORUM**

*Meeting was called to order at 10:02 AM. Quorum was established.*

**2. PUBLIC COMMENTS**

**A. Posted Agenda Items**

*No members of the public spoke during public comments on posted agenda items.*

**3. PRESENTATIONS AND DISCUSSION**

**A. Citizen’s Bond Steering Committee Recommendations**

**B. Bond Planning**

**4. ADJOURN**

*The meeting was adjourned at 11:40 AM.*

January 27, 2024

*Date*

**Attest:**

\_\_\_\_\_  
President, DSISD Board of Trustees

\_\_\_\_\_  
Secretary, DSISD Board of Trustees

**Meeting Minutes of the Board of Trustees  
DRIPPING SPRINGS INDEPENDENT SCHOOL DISTRICT**

A Board of Trustees Workshop Meeting of the Board of Trustees of DRIPPING SPRINGS INDEPENDENT SCHOOL DISTRICT was held Wednesday, January 15, 2025, beginning at 1:00 PM in the Center for Learning & Leadership - Live Oak Room.

**Attendance:**

Olivia Barnard: Present  
Kim Cousins: Present  
Shanda DeLeon: Present  
Mary Jane Hetrick: Present  
Rob McClelland: Present  
Tricia Quintero: Present  
Stefani Reinold: Present

**1. CALL TO ORDER AND ESTABLISH QUORUM**

*Meeting was called to order at 1:00 PM. Quorum was established.*

**2. PUBLIC COMMENTS**

**A. Posted Agenda Items**

*No members of the public spoke during public comments on posted agenda items.*

**3. PRESENTATIONS AND DISCUSSION**

**A. Bond Planning**

**1. Third Party Cost Estimations**

**2. Packaging Options for Possible Bond Election**

**4. ADJOURN**

*The meeting was adjourned at 3:14 PM.*

January 27, 2024

Date

**Attest:**

\_\_\_\_\_  
President, DSISD Board of Trustees

\_\_\_\_\_  
Secretary, DSISD Board of Trustees



INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** ACTION - Approval of 2024-2025 Budget Amendments

- Reports
- Discussion
- Consent
- Action

**Presenter:** Chief Financial Officer, Gina Mitschke

**Motion Language:** I move that the Board of Trustees approve the amendments to the 2024-2025 budget, as presented.

**Policy:** CE (Legal/Local) Annual Operating Budget

**Background:** The Board of Trustees adopted the 2024-2025 budget on June 24, 2024. Budgets for the General Fund, Child Nutrition Fund, and Debt Service Fund were included in the official district budget. Budgets are prepared and approved at fund and function levels to comply with the state’s required level of control.

Budget amendments are necessary throughout the year to realign funds. Realignment of funds will increase and/or decrease various function levels within the budget. All necessary budget amendments that change the function level should be formally approved by the Board of Trustees and recorded in the Board minutes. Budget amendments increasing or decreasing revenues and/or expenditures also require formal Board approval.

Submitted for approval are the budget revisions/amendments requested by various campuses and departments through January 14, 2025. The attached documents summarize the effect of budget transfers and amendments and the details of the changes being proposed.

The General Fund amendments presented this month reflect several transfers among functions with no effect on the total operating deficit/surplus for the General Fund. There are no amendments to the Child Nutrition Service Fund and Debt Service Fund.

**Attachments:** 2024-2025 Budget Amendments for January 2025

**Goals:**

- We will ensure students possess the skills to confidently solve problems, communication effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
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- We will effectively and efficiently manage operational, programmatic and fiscal compliance.

## Dripping Springs Independent School District

General Fund - Fund 199

Budget Amendments/Transfers as of January 14, 2025

	2024-2025 Original Budget	Previously Amended Budget	Proposed Amendments 01/14/25	Proposed Amended Budget
<b>Revenues:</b>				
Local Sources	\$ 86,697,324	\$ 86,713,099	\$ -	\$ 86,713,099
State Sources	9,924,024	9,924,024	-	9,924,024
Federal Sources	814,795	814,795	-	814,795
<b>TOTAL REVENUES</b>	<b>\$ 97,436,143</b>	<b>\$ 97,451,918</b>	<b>\$ -</b>	<b>\$ 97,451,918</b>
<b>Expenditures:</b>				
Function 11 - Instruction	\$ 51,014,416	\$ 51,145,182	\$ (148,746)	\$ 50,996,436
Function 12 - Instructional Resources & Media	889,416	889,303	-	889,303
Function 13 - Staff Development	1,575,483	1,600,799	(50,120)	1,550,679
Function 21 - Instructional Administration	1,151,087	1,149,136	-	1,149,136
Function 23 - School Administration	4,308,955	4,308,926	(6,198)	4,302,728
Function 31 - Guidance & Counseling	3,129,921	3,189,323	-	3,189,323
Function 32 - Social Services	-	-	-	-
Function 33 - Health Services	958,993	958,993	-	958,993
Function 34 - Student Transportation	4,798,301	4,816,556	-	4,816,556
Function 35 - Child Nutrition	7,631	7,631	-	7,631
Function 36 - Co-Curricular Activities	3,632,519	3,733,160	-	3,733,160
Function 41 - General Administration	4,577,697	4,570,628	(12,210)	4,558,418
Function 51 - Plant Maintenance & Operations	9,986,636	9,984,376	(13,872)	9,970,504
Function 52 - Security	1,111,073	1,120,144	-	1,120,144
Function 53 - Data Processing	2,244,830	2,267,193	(26,947)	2,240,246
Function 61 - Community Services	96,245	97,634	79,753	177,387
Function 71 - Debt Service	475,117	475,117	178,340	653,457
Function 81 - Capital Outlay	11,767	11,767	-	11,767
Function 91 - Recapture (Student Attendance Credits)	9,457,009	9,457,009	-	9,457,009
Function 95 - JJAEP	-	-	-	-
Function 99 - Other Intergovernmental Charges	966,505	976,505	-	976,505
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 100,393,601</b>	<b>\$ 100,759,382</b>	<b>\$ -</b>	<b>\$ 100,759,382</b>
<b>Excess/(Deficiency) of Revenues vs. Expenditures</b>	<b>\$ (2,957,458)</b>	<b>\$ (3,307,465)</b>	<b>\$ -</b>	<b>\$ (3,307,465)</b>
<b>Other Resources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Transfers In</b>	<b>300,000</b>	<b>300,000</b>	<b>-</b>	<b>300,000</b>
<b>Transfers Out</b>	<b>(117,000)</b>	<b>(117,000)</b>	<b>-</b>	<b>(117,000)</b>
<b>Other Sources/Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Increase/(Decrease) in Fund Balance</b>	<b>\$ (2,774,458)</b>	<b>\$ (3,124,465)</b>	<b>\$ -</b>	<b>\$ (3,124,465)</b>
<b>Beginning Fund Balance (As of July 1, 2023)</b>	<b>\$ 50,141,699</b>	<b>\$ 50,141,699</b>	<b>\$ -</b>	<b>\$ 50,141,699</b>
<b>Net Operating Results - Fund 199 &amp; 198</b>	<b>(2,774,458)</b>	<b>(3,124,465)</b>	<b>-</b>	<b>(3,124,465)</b>
<b>Projected Ending Fund Balance</b>	<b>\$ 47,367,241</b>	<b>\$ 47,017,234</b>	<b>\$ -</b>	<b>\$ 47,017,234</b>

Dripping Springs Independent School District  
 General Fund - Fund 199  
 Summary of Budget Transfers/Amendments  
 Budget Amendments/Transfers as of January 14, 2025

**REVENUES:**

Offset Function(s)	Organization(s)	Amount(s)	Description
<b>TOTAL REVENUES</b>			\$ -

Transfers In

Offset Function(s)	Organization(s)	Amount(s)	Description
<b>TOTAL TRANSFERS IN</b>			\$ -

**EXPENDITURES:**

Function 11 - Instruction

Offset Function(s)	Organization(s)	Amount(s)	Description
13, 23, 71	001, 041, 101, 102, 871	(68,993)	Campus/department requested budget transfers
61	999	(79,753)	Payroll budget realignment
<b>TOTAL FUNCTION 11</b>			\$ (148,746)

Function 12 - Instructional Resources & Media

Offset Function(s)	Organization(s)	Amount(s)	Description
<b>TOTAL FUNCTION 12</b>			\$ -

Function 13 - Staff Development

Offset Function(s)	Organization(s)	Amount(s)	Description
11, 71	041, 101, 102, 870	(50,120)	Campus/department requested budget transfers
<b>TOTAL FUNCTION 13</b>			\$ (50,120)

Function 21 - Instructional Administration

Offset Function(s)	Organization(s)	Amount(s)	Description
<b>TOTAL FUNCTION 21</b>			\$ -

Function 23 - School Administration

Offset Function(s)	Organization(s)	Amount(s)	Description
11	102	(6,198)	Campus/department requested budget transfers
<b>TOTAL FUNCTION 23</b>			\$ (6,198)

Function 31 - Guidance & Counseling

Offset Function(s)	Organization(s)	Amount(s)	Description
<b>TOTAL FUNCTION 31</b>			\$ -

Dripping Springs Independent School District  
 General Fund - Fund 199  
 Summary of Budget Transfers/Amendments  
 Budget Amendments/Transfers as of January 14, 2025

Function 33 - Health Services

Offset			
Function(s)	Organization(s)	Amount(s)	Description
<b>TOTAL FUNCTION 33</b>		\$ -	

Function 34 - Student Transportation

Offset			
Function(s)	Organization(s)	Amount(s)	Description
<b>TOTAL FUNCTION 34</b>		\$ -	

Function 35 - Child Nutrition

Offset			
Function(s)	Organization(s)	Amount(s)	Description
<b>TOTAL FUNCTION 35</b>		\$ -	

Function 36 - Co-Curricular Activities

Offset			
Function(s)	Organization(s)	Amount(s)	Description
<b>TOTAL FUNCTION 36</b>		\$ -	

Function 41 - General Administration

Offset			
Function(s)	Organization(s)	Amount(s)	Description
71	749	(12,210)	Campus/department requested budget transfers
<b>TOTAL FUNCTION 41</b>		\$ (12,210)	

Function 51 - Plant Maintenance & Operations

Offset			
Function(s)	Organization(s)	Amount(s)	Description
71	999	(13,872)	Campus/department requested budget transfers
<b>TOTAL FUNCTION 51</b>		\$ (13,872)	

Function 52 - Security

Offset			
Function(s)	Organization(s)	Amount(s)	Description
<b>TOTAL FUNCTION 52</b>		\$ -	

Function 53 - Data Processing

Offset			
Function	Organization	Amount	Description
71	997	(26,947)	Campus/department requested budget transfers
<b>TOTAL FUNCTION 53</b>		\$ (26,947)	

**Dripping Springs Independent School District**  
**General Fund - Fund 199**  
**Summary of Budget Transfers/Amendments**  
**Budget Amendments/Transfers as of January 14, 2025**

**Function 61 - Community Services**

Offset			
Function	Organization	Amount	Description
11	999	79,753	Payroll budget realignment
<b>TOTAL FUNCTION 61</b>		<b>\$ 79,753</b>	

**Function 71 - Debt Service**

Offset			
Function(s)	Organization(s)	Amount(s)	Description
11, 13, 41, 51, 53	001, 749, 870, 871, 997, 999	178,340	Campus/department requested budget transfers
<b>TOTAL FUNCTION 71</b>		<b>\$ 178,340</b>	

**Function 81 - Capital Outlay**

Offset			
Function	Organization	Amount	Description
		-	
<b>TOTAL FUNCTION 81</b>		<b>\$ -</b>	

**Function 91 - Contracted Instruction Services**

Offset			
Function	Organization	Amount	Description
		-	
<b>TOTAL FUNCTION 91</b>		<b>-</b>	

**Function 99 - Other Intergovernmental Charges**

Offset			
Function	Organization	Amount	Description
		-	
<b>TOTAL FUNCTION 99</b>		<b>\$ -</b>	

<b>TOTAL EXPENDITURES</b>		<b>\$ -</b>	
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**Transfers Out**

Offset			
Function	Organization	Amount	Description
		-	
<b>TOTAL TRANSFERS OUT</b>		<b>\$ -</b>	

<b>INCREASE/(DECREASE) TO FUND BALANCE</b>		<b>\$ -</b>	
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# Dripping Springs

INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Approval of Resolution #2025-08 to Designate 2025 Non-Business Days for Public Information Act

Reports     Discussion     Consent     Action

**Presenter:** Superintendent, Dr. Holly Morris-Kuentz

**Motion Language:** I move that the Board of Trustees approve Resolution 2025-08 to designate ten (10) non-business days for Public Information Requests as presented.

**Policy:** CPC (LEGAL) and (LOCAL)

**Background:** HB 3033, passed during the regular legislative session, amends the Public Information Act (PIA) by limiting the number of “non-business” days for school districts. This legislation requires Board action to designate nonbusiness PIA days. The new law takes effect September 1, 2023.

The statute limits non-business day exclusions to weekend days, national and state holidays, and the Friday or Monday after a holiday which falls on a weekend and is earlier/later observed. Ten local district non-business PIA days may be designated when District administrative offices are closed or operating with minimal staffing. However, school districts may designate no more than ten non-business days within each calendar year.

**Attachments:** Exhibit A - Non-business Days for the 2025 Calendar Year  
DSISD Resolution #2025-08 to Establish Resolution Non-Business Days for Public Information Act

### Goals:

- We will ensure students possess the skills to confidently solve problems, communicate effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.

# EXHIBIT A

## 2025 CALENDAR NON-BUSINESS DAYS FOR PUBLIC INFORMATION ACT REQUESTS

### State and Federal Holidays

Wednesday, January 1, 2025
Monday, January 20, 2025
Monday, February 17, 2025
Monday, May 26, 2025
Thursday, June 19, 2025
Friday, July 4, 2025
Monday, September 1, 2025
Monday, October 13, 2025
Tuesday, November 11, 2025
Thursday, November 27, 2025
Friday, November 28, 2025
Wednesday, December 24, 2025
Thursday, December 25, 2025
Friday, December 26, 2025

### Additional Designated Non-business Days [Dripping Springs ISD Chosen Days]

Thursday, January 2, 2025
Friday, January 3, 2025
Monday, March 17, 2025
Tuesday, March 18, 2025
Wednesday, March 19, 2025
Thursday, March 20, 2025
Friday, March 21, 2025
Friday, April 18, 2025
Monday, June 30, 2025
Tuesday, July 1, 2025
Wednesday, July 2, 2025
Thursday, July 3, 2025
Monday, November 24, 2025
Tuesday, November 25, 2025
Wednesday, November 26, 2025
Monday, December 22, 2025
Tuesday, December 23, 2025
Monday, December 29, 2025
Tuesday, December 30, 2025
Wednesday, December 31, 2025

## RESOLUTION #2025-08

### A RESOLUTION REGARDING Non-Business Days for Public Information Act

Whereas, the Dripping Springs Independent School District is a public school district subject to the Texas Public Information Act (hereinafter “the Act”);

Whereas, the 88th Texas Legislature (2023) authorized the passage of HB 3033, which revised the Act by adding section 552.0031 to the Government Code, defining “business days” for purposes of the Act;

Whereas, Section 552.0031 defines “business day” to mean any day other than a Saturday or Sunday, a national holiday, or a state holiday;

Whereas, Section 552.0031 establishes that a school district board of trustees may designate up to ten additional days per calendar year as nonbusiness days;

Whereas, the Board recognizes that the District’s 2024-2025 academic calendar includes non-school days that are not Saturdays, Sundays, or state or national holidays; and

Whereas, the Board recognizes that designating additional nonbusiness days will allow school staff to better align with the District’s academic calendar when responding to public information requests.

Now, Therefore It Be Resolved By The Board That:

1. The Board determines that the District will designate the specific dates listed in the attached Exhibit A as “non-business days” for purposes of the Public Information Act for the 2025 calendar year;
2. Future action by the Board will be required to designate non-business days for future calendar years; and
3. The Board hereby authorizes the Superintendent to undertake additional measures as necessary to implement this designation for the purpose of the District’s response to public information requests.

**Adopted by the vote of the majority of members of the Board of Trustees of the Dripping Springs Independent School District present and voting at an open meeting of the Board on the 27th day of January 2025, at which a quorum was present.**

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
Stefani Reinold  
President, Board of Trustees

\_\_\_\_\_  
Olivia Barnard  
Secretary, Board of Trustees

# Dripping Springs

INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Approval of Order of Election for DSISD Board of Trustees Election

Reports/Information     Presentation/Discussion     Consent     Action

**Presenter:** Superintendent, Holly Morris-Kuentz

**Motion Language:** I move to approve the Order of Election for the DSISD Board of Trustees Election.

**Policy:** BBA Legal

**Background:** Political subdivisions holding a general election on May 3, 2025 are required by the Texas Election Code to order the election no later than February 14, 2025.

**Attachments:** 2025 Order of Election

### Goals:

- We will ensure students possess the skills to confidently solve problems, communicate effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.

**ORDER OF ELECTION FOR DRIPPING SPRINGS ISD TRUSTEE ELECTION**  
**{ORDEN DE ELECC/ON PARA DRIPPING SPRINGS /SDELECC/ON DE FIDE/COM/SARIO}**

An election is hereby ordered to be held on May 3, 2025 for the purpose of electing two at-large school district trustees.  
*(Por la presente se ordena que se celebre una elecci3n el 3 de mayo de 2025 con el fin de elegir a dos fideicomisarios de / distrito escolar.)*

**Main Early Voting Locations** *(Principales lugares de votaci3n anticipada)*

Early voting by personal appearance will be conducted at the following main early voting locations:  
*(La votaci3n anticipada en persona se 1/evara a cabo en las siguientes /ugares principa/es de votaci3n anticipada:)*

<b>Hays County Voters:</b>
Dripping Springs ISD Administration Building 300 Sportsplex Drive Dripping Springs, TX 78620 <a href="https://hayscountytx.com/departments/elections/">https://hayscountytx.com/departments/elections/</a>
Early voting by personal appearance in Hays County shall begin on Tuesday, April 22, 2025 and end on Tuesday, April 28, 2025. Times will be included once they are announced by the county elections office and will also be provided in the district's election notice.
<i>La votaci3n anticipada en persona en el condado de Hays comenzara el tunes 22 de abril de 2025 y finalizara el 28 de abril de 2025. Los horarios se incluiran una vez que sean anunciados par la oficina de elecciones de/ condado y tambien se proporcionaran en el aviso de elecci3n de/ distrito.</i>

<b>Travis County Voters:</b>
Travis County Airport 5501 Airport Blvd. Austin, TX 78751 <a href="https://votetravis.gov/current-election-information/current-election/">https://votetravis.gov/current-election-information/current-election/</a>
Early voting by personal appearance in Travis County shall begin on Tuesday, April 22, 2025 and end on Tuesday, April 28, 2025. Times will be included once they are announced by the county elections office and will also be provided in the district's election notice.
<i>La votaci3n ant icipada en persona en el condado de Travis comenzara el tunes 22 de abril de 2025 y finalizara el 28 de abril de 2025. Los horarios se incluiran una vez que sean anunciados par la oficina de elecciones de/ condado y tambien se proporcionaran en el aviso de e/ecci3n de/ distrito.</i>

**Branch Early Voting and Election Day Locations** *(Sucursa /es Ubicaciones de Votaci3n Anticipada y Dia de Elecci3n)*

Early voting locations are being developed and will be listed in the district's election notice. *(Los lugares de votaci3n anticipada se estan desarrollando y se incluiran en el aviso de elecci3n de/ distrito.)*

**Applications for Ballot by Mail** *(So licitudes de boleta par correo)*

Applications for Ballot by Mail shall be mailed to: *(Las solicitudes de boleta par correo se enviaran par correo a:)*

<b>Hays County Voters:</b>
Hays County Elections Administrator Attn: Early Voting Clerk Hays County Government Center 712 South Stagecoach Trail San Marcos, TX 78666 <a href="mailto:ballotbyemail@co.hays.tx.us">ballotbyemail@co.hays.tx.us</a>
Applications for ballot by mail must be received no later than the close of business on April 22, 2025. <i>(Las solicitudes de boletas par correo deben recibirse a mas tardar al cierre de operaciones el 22 de abril de 2025.)</i>

<b>Travis County Voters:</b>
Travis County Airport Office Attn: Travis County Clerk PO Box 14932 Austin, TX 78714-9325 <a href="mailto:elections@traviscountytx.gov">elections@traviscountytx.gov</a> <a href="mailto:countyclerk@traviscountytx.gov">countyclerk@traviscountytx.gov</a>
Applications for ballot by mail must be received no later than the close of business on April 22, 2025. <i>(Las solicitudes de boletas par correo deben recibirse a mas tardar al cierre de operaciones el 22 de abril de 2025.)</i>

Issued this 27th day of January 2025. *(Emitido el dfa 27 de enero de 2025.)*

\_\_\_\_\_  
Stefani Reinold, DSISD School Board President

\_\_\_\_\_  
Rob McClelland, DSISD Board Trustee

\_\_\_\_\_  
Mary Jane Hetrick, DSISD School Board Vice President

\_\_\_\_\_  
Kim Cousins, DSISD Board Trustee

\_\_\_\_\_  
Olivia Barnard, DSISD School Board Secretary

\_\_\_\_\_  
Shanda DeLeon, DSISD Board Trustee

\_\_\_\_\_  
Tricia Quintero, DSISD Board Trustee

# Dripping Springs

INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Approval of Joint Election Agreement with the City of Dripping Springs

County Reports/Information  Presentation/Discussion  Consent  Action

**Presenter:** Superintendent, Holly Morris-Kuentz

**Motion Language:** I move to approve the joint election agreement with the City of Dripping Springs for the May 3, 2025 election.

**Policy:** BBB Legal

**Background:** School districts holding an election on the uniform election day (May 4, 2024) are required to hold a joint election (under Election Code Chapter 271) with either a city or public junior college district conducting an election on the same day, thus serving the voters common polling places.

**Attachments:** Joint Election Agreement with the City of Dripping Springs

### Goals:

- We will ensure students possess the skills to confidently solve problems, communicate effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.

# Dripping Springs

INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Approval of Contract for Election Services with Hays County

Reports/Information     Presentation/Discussion     Consent     Action

**Presenter:** Superintendent, Holly Morris-Kuentz

**Motion Language:** I move to approve the contract for election services with Hays County for the May 3, 2025 election.

**Policy:** BBBA Legal

**Background:** Election Code allows school districts to contract with the county election officer to perform election services. DSISD has historically contracted with both Hays and Travis Counties to perform these services, which include appointment of election judges and clerks, testing of election equipment, providing election supplies including voting equipment, printing ballots, managing voter rosters, counting ballots, etc.

**Attachments:** Contract for Election Services with Hays County

### Goals:

- We will ensure students possess the skills to confidently solve problems, communication effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.

## **CONTRACT FOR ELECTION SERVICES**

This **Contract for Election Services ("Contract")** is made and entered into by and between the **Elections Administrator of Hays County, Texas ("Contracting Officer")** and the **Dripping Springs Independent School District ("LPS")** of Hays County pursuant to the authority under Section 31.092(a) of the Texas Election Code.

### RECITALS

#### **GENERAL PROVISIONS.**

- A. The purpose of this Contract is to maintain consistency and accessibility in voting practices, polling places, and election procedures to best assist the voters of the LPS. For purposes of this Contract the term "Election" will include any resulting recount or election contest. It will also apply to any election to resolve a tie.
  - B. The Contracting Officer is hereby appointed to serve as the LPS's Election Day Officer and Early Voting Clerk to conduct the Election for those areas of the LPS located within the contracting jurisdiction. As Election Officer and Early Voting Clerk, the Contracting Officer will coordinate, supervise and conduct all aspects of administering voting in connection with the Election in compliance with all applicable laws.
  - C. The LPS agrees to commit the funds necessary to pay for Election-related expenses for the LPS's Election.
  - D. The Contracting Officer has the right to enter into agreements with other entities at any time and may require that authorities of LPS's holding elections on the same day in all or part of the same territory to enter into a joint election agreement as authorized in Chapter 271 of the Teas Election Code. The LPS agrees to enter into a joint election agreement required by Hays County.
- I. **RESPONSIBILITIES OF CONTRACTING OFFICER.** The Contracting Officer shall be responsible for performing the following services and furnishing the following material and equipment in connection with the Election:

- A. Nomination of Presiding Judges and Alternate Judges.** The Contracting Officer shall recommend appointment of Election Day presiding and alternate judges, central accumulation station judges, and the Early Voting Ballot Board (EVBB) presiding judge, all of whom shall meet the eligibility requirements in Subchapter C of Chapter 32 of the Texas Election Code.
- B. Notification to LPS.** The Contracting Officer shall provide the LPS with the most up-to-date list of presiding and alternate judges at least three weeks before the statutory deadline to order the Election.
- C. Notification to Presiding and Alternate Judges; Appointment of Clerks.**
1. The Contracting Officer shall notify each presiding and alternate judge of his or her appointment. The notification will also include the assigned polling station, the date of the election training(s), the date and time of the Election, the rate of compensation, the number of clerks the judge may appoint, the eligibility requirements for Election workers, and the name of the presiding or alternate judge as appropriate.
  2. The election judge will make the clerk appointments in consultation with the Contracting Officer. If a presiding judge or the alternate judge does not speak both English and Spanish, and the election precinct is one subject to Section 272.002 and 272.009 of the Texas Election Code, the Contracting Officer shall ensure that a bilingual election clerk is appointed. The Contracting Officer shall notify the clerks of the same information that the judges receive under this section.
- D. Election Training.** The Contracting Officer shall be responsible for conducting Election training for the presiding judges, alternate judges, clerks, and early voting deputies in the operation and troubleshooting of the Verity Duo Hybrid voting system and the conduct of elections, including qualifying voters, issuing ballot style codes, maintaining order at the polling location, and conducting provisional voting.
- E. Logic and Accuracy Testing.** In advance of Early Voting (including the sending of any mail ballots), the Contracting Officer, the tabulation supervisor, and the other members the Contracting Officer designates for the testing board shall conduct all logic and accuracy testing in accordance with the procedures set forth by the Texas Election Code and under guidelines provided by the Secretary of State's office. The Contracting Officer shall also be responsible for the publication of the required notice of such testing.

- F. Election Supplies.** The Contracting Officer shall procure, prepare, and distribute to the presiding judges for use at the polling locations on Election Day (and to the Early Voting clerks during Early Voting) the following Election supplies: election and early voting kits (including the appropriate envelopes, lists, forms, name tags, posters, and signage described in Chapters 51, 61, and 62, and subchapter B of chapter 66 of the Texas Election Code) seals, sample ballots, thermal paper rolls for use in the Verity Controllers, batteries for use in the voting system equipment, supplies for the electronic poll books, and all consumable type office supplies necessary to hold an Election.
- G. Registered Voters List.** The Contracting Officer shall provide lists of registered voters required by law for use on Election Day and for the Early Voting period.
- H. Notice of Previous Polling Place.** The Contracting Officer shall post notices of a change in a polling place at the entrance to the previous polling location. Section 43.062 of the Texas Election Code provides that the notice shall state the location has changed and give the location of the new polling place. The LPS Secretary will ensure that Public Notice is also provided via published notice, on the LPS's website and on all LPS social media outlets.
- I. Election Equipment.** The Contracting Officer shall prepare and distribute the Verity Duo Hybrid Voting System components from Hart Intercivic, Inc. ("Hart") for the Election. This voting System includes the equipment referred to as "Duo" and Verity Controllers". Each polling location will have at least one voting machine that is accessible to disabled voters to provide a practical and effective means for voters with disabilities to cast a secret ballot.
- J. Ballots.** The Contracting Officer or designee shall be responsible for the preparation, printing, programming and distribution of English and Spanish ballots and sample ballots, including the mail ballots, based on the information provided by the LPS, including the names of the candidates, names of the offices sought, order of names on the ballot, propositions on the ballot, and the Spanish translation of the offices and any propositions. The ballot will be prepared in these formats: Verity Duo Hybrid Voting System, paper, and auditory.
- K. Applications for Mail Ballots.** The LPS and Contracting Officer agree that early voting by mail ballots shall be processed in accordance with the applicable provisions of the Texas Election Code and that 120 Stagecoach Trail, San Marcos, Texas 78666 is the early voting clerk's mailing address to which ballot applications and ballots voted by mail shall be sent for the LPS.

**L. Early Voting.** In accordance with Sections 31.096 and 32.097(b) of the Texas Election Code, the Contracting Officer shall serve as the Early Voting Clerk for the Election.

1. The Contracting Officer shall supervise and conduct the early voting by mail and by personal appearance and shall secure personnel to serve as Early Voting Deputies.
2. The Contracting Officer shall receive mail ballot applications on behalf of the LPS. All applications for mail ballots shall be processed in accordance with Title 7 of the Texas Election Code by the Contracting Officer or deputies at the Records Building located at the Hays County Government Center at 120 Stagecoach Trail, San Marcos, Texas 78666. Applications for mail ballots sent to the LPS shall be promptly faxed to the Contracting Officer at (512) 878-6699 or emailed to [elections@co.hays.tx.us](mailto:elections@co.hays.tx.us) for timely processing and then the original sent application forwarded to the Contracting Officer for proper retention.
3. Early voting ballots shall be secured and maintained at the Records Office at 120 Stagecoach Trail, San Marcos, Texas 78666. In accordance with Chapter 87 of the Texas Election Code. The Early Voting Ballot Board shall meet at the same location unless posted differently.
4. Early Voting by personal appearance for the Election shall be conducted during the hours and time period and at the locations as determined by the Contracting Officer in consultation with the LPS and in accordance with the Texas Election Code.

**M. Election Day Activities.**

1. The Contracting Officer and staff shall be available from 6:00 am until the completion of the vote counting on Election Day to render technical support and assistance to voters and Election workers.
2. The Contracting Officer and staff shall prepare and conduct Election Night intake of election equipment, supplies, and records.
3. The Contracting Officer and designee shall serve as central counting station manager and tabulation supervisor, counting the votes in conjunction with the Early Voting Ballot Board and the Central Counting Station judges.
4. Election Day polling locations are determined by the Contracting Officer in consultation with the LPS and in accordance with the Texas Election Code. The Contracting Officer shall arrange for the use of all polling places and shall arrange for the setting up of the polling location including tables, chairs and voting booths.

**N. Election Night Reports.** The Contracting Officer shall prepare the unofficial and official tabulation of precinct results under Section 66.056(a) of the Texas Election Code. The unofficial tabulation of Early Voting precinct results and Election Day precinct results shall be made available to the LPS via email as soon as they are prepared and may be released under law, but no earlier than 7:00 pm on Election Day. The tabulation reports may also be provided to other counties as necessary for the Election. As soon as reasonably possible, the Contracting Officer will post all reports for public review on the Hays County Elections website at [www.co.hays.tx.us/elections](http://www.co.hays.tx.us/elections).

**O. Provisional Votes/ Determination of Mail Ballots Timely Received under Section 86.007(d) of the Texas Election Code.** The Contracting Officer, serving as the Voter Registrar, shall retain the provisional voting affidavits and shall provide the factual information on each of the voters' status. The Contracting Officer shall reconvene the EVBB after the Election within the time set forth in Section 65.051 of the Texas Election Code for the purpose of determining the disposition of the provisional votes. At the same time, the EVBB will review mail ballots timely received under Section 86.007(d) of the Texas Election Code to determine whether such will be counted and to resolve any issues with such ballots.

**P. Canvass Material Preparation.** Promptly after determination of the provisional votes and resolution of any mail ballots, the Contracting Officer shall work with the EVBB and tabulation supervisor to tally the accepted provisional votes and resolved mail ballots, amend the unofficial tabulations, and submit new official tabulations to the LPS. These reports will serve as the canvass materials for the LPS.

**Q. Custodian of Election Records.** The Election records will be submitted to the LPS except for those records that must be maintained by the Contracting Officer as Voter Registrar in accordance with Section 66.051 of the Texas Election Code. The Contracting Officer is hereby appointed the custodian of voted ballots (which in the case of the ballots cast on the Verity Duo Hybrid voting system consist of the paper backup) and shall preserve them in accordance with Chapter 66 of the Texas Election Code and other applicable law. The Contracting Officer shall also maintain custody of the records pertaining to the operation of the Verity Controllers and Duo.

**R. Recount.**

1. The LPS shall advise the Contracting Officer if a recount is required by law or requested and the Contracting Officer and the LPS shall discuss how such recount is to be conducted. The LPS shall reimburse the Contracting Officer for the cost of such recount which is not included in the original cost estimate.

**S. Schedule for Performance of Services.** The Contracting Officer shall perform all Election services in accordance with and in compliance with the time requirements set out in the Texas Election Code.

- T. **Contracting with Third Parties.** In accordance with Section 31.098 of the Texas Election Code, the Contracting Officer is authorized to contract with third parties for Election services and supplies. The cost of such third-party services and supplies will be paid by the Contracting Officer and reimbursed by the LPS.
- U. **Department of Justice Preclearance for General Elections.** If required by law, any changes to the general conduct of voting in Hays County will be precleared through the United States Department of Justice by the Contracting Officer with copies of the submission and response e-mailed to the LPS.

II. **RESPONSIBILITIES OF THE LPS.** The LPS shall perform the following responsibilities:

- B. **Election Orders, Election Notices, and Canvass.** The LPS shall be responsible for the preparing, adopting, publishing, and posting of all required election orders, resolutions, notices and other documents, including bilingual materials, evidencing action by the LPS of all actions necessary to call the Election. The LPS shall be responsible for conducting the official canvass of the Election.
- C. **Map/Annexations.** The LPS shall provide the Contracting Officer with an updated map and street index (including address numbers) of its jurisdiction in and electronic or printed format and shall advise the Contracting Officer in writing of any new developments, annexations or de-annexations and any other changes to the master voter registration list within the jurisdiction.
- D. **Department of Justice Preclearance for Special Elections.** If required by law, the LPS shall be individually responsible for obtaining appropriate preclearance from the United States Department of Justice for any special elections.
- E. **Ballot Information.** The LPS shall prepare the text for the LPS's official ballot in English and Spanish and provide to the Contracting Officer as soon as possible at the end of the period for ordering the Election or filing for candidacy. The ballot information shall include a list of propositions showing the order and the exact manner in which the candidates' name shall appear on the ballot. The LPS shall promptly review for correctness the ballot when requested by the Contracting Officer to do so prior to the finalization and shall approve by e-mail or by signature in person.
- F. **Precinct Reports to the Texas Secretary of State.** Based on information provided by the Contracting Officer, the LPS shall prepare and file all required precinct reports with the Texas Secretary of State.
- G. **Annual Voting Report.** The LPS shall be responsible for filing its annual voting system report to the Texas Secretary of State as required under Chapter 123 et seq. of the Texas Election Code.

III. **SPECIAL PROVISIONS RELATED TO ELECTION WORKERS**

- A. **Number of Election Workers at Election Day Polling Locations.** It is agreed by the Contracting Officer and the LPS that there will be at least three Election workers at each Election Day polling location: the presiding judge, the alternate judge, and at least one election clerk appointed by the presiding judge. The number of necessary clerks is derived from the number of Elections at the poll and the number of registered voters at the poll.
- B. **Compensation for Election Workers.** The Contracting Officer shall compensate all Election workers in accordance with the Contracting Officer's established compensation policies, in accordance with the Texas Election Code and using the rates set by the Hays County Commissioners Court for county elections. The Contracting Officer shall pay the workers and be reimbursed by the entities sharing the polling locations.

IV. **PAYMENT**

- A. **Charges and Distribution of Costs.** In consideration of the joint election services provided by the Contracting Officer, the LPS will be charged a share of the Election costs and an administrative fee. The costs distribution is set forth in the Joint Election Agreement. The costs to be paid by the LPS are set forth in the Cost Estimate.
- B. **Administrative Fee.** The Contracting Officer shall charge a fee equal to 10% of the LPS's share of the cost of the Election or a minimum of \$75.00.
- C. **Equipment Rental Fee.** Per Section 123.032(d) of the Texas Election Code, the Hays County Commissioners Court has set the equipment rental fee at \$175 each per controller, per Verity Duo, per scanner, per Tenex touchpad component. If the County acquires additional equipment during the term of the Contract, the charge for the use of the equipment may be reset by the Hays County Commissioners Court.
- D. **Payment.** The Contracting Officer's invoice shall be due and payable to the address set forth in the invoice within 30 days from the date of receipt by the LPS.

V. **TERM AND TERMINATION**

- A. **Initial Term.** The initial term of the contract shall commence upon the last party's execution hereof and shall continue thereafter in full force and effect for one year, subject to the termination rights set forth herein.
- B. **Renewal.** Subject to the termination rights set forth herein, this Contract shall be renewed annually.

- C. **Termination.** If either party wishes to terminate this Contract for convenience or for cause, the party must provide not less than ninety (90) days' written notice to the other party and allow for discussion of the desired outcome and options to reach the desired outcome. In the event of termination, it is understood and agreed that only the amounts due to the Contracting Officer for services provided and expenses incurred will be due and payable.

## VI. MISCELLANEOUS PROVISIONS

- A. **Nontransferable Functions.** In accordance with Section 31.096 of the Texas Election Code, nothing in this Contract shall authorize or permit a change in:

1. The authority with whom or the place at which any document or record relating to the Election is to be filed;
2. The officers who conduct the official canvass of the Election returns;
3. The authority to serve as custodian of voted ballots or other Election records; or
4. Any other nontransferable function specified under Section 31.096 or other provisions of law.

- B. **Cancellation of Election.** If the LPS cancels its Election pursuant to Section 2.053 of the Texas Election Code, the Contracting Officer shall be entitled to receive an administrative fee of \$75. The Contracting Officer shall submit an invoice for the administrative fee as soon as reasonably possible after the cancellation, and the LPS shall pay the fee.

- C. **Contract Copies to Treasure and Auditor.** In accordance with Section 31.099 of the Texas Election Code, the Contracting Officer agrees to file copies of the Contract with the County Treasurer and the County Auditor of Hays County, Texas.

- D. **Election to Resolve a Tie.** In the event that an Election is necessary to resolve a tie vote, the terms of the Contract shall extend to the second Election, except:

1. The LPS and the Contracting Officer will agree upon the date of the Election and the early voting schedule subject to provisions of the Election Code and with regard to other elections being conducted by the Contracting Officer.

2. The LPS will be responsible for any Department of Justice preclearance submission under Section 5 of the Federal Voting Rights Act.
3. An attempt will be made to use the Election workers that worked in the first Election; those poll workers will not have additional training provided by the Contracting Officer.
4. The cost of the Election will be borne by the LPS; the Contracting Officer will work with the LPS on cost management.

**E. Amendment/Modification.** Except as otherwise provided, this Contract may not be amended, modified, or changed in any respect except in writing, duly executed by the parties hereto. Both the Contracting Officer and the LPS may propose necessary amendments or modifications to this Contract in writing in order to conduct the Election smoothly and efficiently, except that any such proposals must be approved by the Contracting Officer and the governing body of the LPS or its authorized agent, respectively.

**F. Severability.** If any provision of the Contract is found to be invalid, illegal, or unenforceable by a court of competent jurisdiction, such invalidity, illegality, or unenforceability shall not affect the remaining provisions of this Contract and parties to this Contract shall perform their obligations under this Contract in accordance with the intent of the parties to this Contract as expressed in the terms and provisions.

**G. Force Majeure.** Either of the parties to this Agreement shall be excused from any delays and/or failures in the performance of the terms and conditions of this Contract, to the extent that such delays and/or failures result from causes beyond the delaying/failing party's reasonable control, including but not limited to war ( whether declared or not ), armed conflict or the serious threat of the same ( including but not limited to hostile attack, blockade, military embargo), hostilities, invasion, act of a foreign enemy, extensive military mobilization, civil war, riot, rebellion, revolution, military or usurped power, insurrection, civil commotion or disorder, mob violence, act of civil disobedience, act of terrorism, sabotage or piracy; plague, epidemic, pandemic, outbreaks of infectious disease or any other public health crisis, including quarantine, social distancing, isolation or other behavioral restrictions; act of authority whether lawful or unlawful, compliance with any law or governmental order, rule, regulation or direction, curfew restriction, expropriation, compulsory acquisition, seizure of works, requisition, nationalization; act of God or natural disaster such as but not limited to violent storm, cyclone, typhoon, hurricane, tornado, earthquake, landslide, flood, damage or destruction by lightning, drought; explosion, fire, destruction of machines, equipment and of any kind of installation, prolonged breakdown of transport, telecommunication or electric current; shortage or inability to obtain critical material or supplies to the extent not subject to the

reasonable control of the subject party ("force majeure event ") whether foreseeable or unforeseeable by the parties at the time of the execution of this Agreement. Any delaying/failing party shall, with all reasonable diligence, attempt to remedy the cause of delay and/or failure and shall recommence all remaining duties under this Agreement within a reasonable time of such remedy, or, when applicable, on the next available dates under the Texas Election Code.

**H. Representatives.** For the purposes of implementing this Contract and coordinating activities, the Contracting Officer and the LPS designate the following individuals for submission of information, documents and notice:

For the Contracting Officer:

Jennifer Doinoff  
Elections Administrator - Hays County  
120 Stagecoach Trail  
San Marcos, Texas 78666  
Tel: (512) 393-7310  
Fax: (512) 878-6699  
Email: [janderson@co.hays.tx.us](mailto:janderson@co.hays.tx.us)

For the LPS:

Katrina Walker  
Executive Administrative Assistant  
300 Sportsplex Drive  
Dripping Springs, TX 78620  
Tel: (512)858-3002  
Fax: (512)858-3009  
Email:katrina.walker@dsisdtx.us

Witness by my hand this 16th day of January, 2025

**Contracting Officer:**

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Jennifer Doinoff, Elections Administrator  
Hays County, Texas

Witness by my hand this the 27th day of January, 2025.

**Local Political Subdivision:**

Dripping Springs Independent School District

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Stefani Reinold, DSISD Board President

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Olivia Barnard, DSISD Board Secretary

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Katrina Walker, DSISD Election Official

# Dripping Springs

INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Approval of Joint Election Agreement with Hays County

Reports/Information     Presentation/Discussion     Consent     Action

**Presenter:** Superintendent, Holly Morris-Kuentz

**Motion Language:** I move to approve the joint election agreement with Hays County for the May 3, 2025 election.

**Policy:** BBB Legal

**Background:** While school districts holding an election on the uniform election day (May 3, 2025) are required to hold a joint election (under Election Code Chapter 271) with a city or public junior college district conducting an election on the same day, they may hold joint elections with other entities as well. Because DSISD contracts election services with Hays County, the district is required by Hays County to approve a joint election agreement with the county.

**Attachments:** Joint Election Agreement with the Hays County

**Goals:**

- We will ensure students possess the skills to confidently solve problems, communicate effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.

# JOINT ELECTION AGREEMENT BETWEEN HAYS COUNTY AND THE LPS

This Joint Election Agreement ("Agreement") is entered into on January 27, 2025, between the Dripping Springs Independent School District (the "LPS"), 300 Sportsplex Drive, Dripping Springs, TX 78620 and Hays County (the "County"), 120 Stagecoach Trail, San Marcos, Texas 78666, collectively referred to as the Parties.

This Agreement is authorized by Chapter 31 of the Texas Election Code, Chapter 791 of the Texas Government Code and Section 271.002 and 271.003 of the Texas Election Code. The Parties to the Agreement agree as follows:

**Section 1. *Scope of Agreement.*** The LPS enters into this Agreement for the conduct of the elections to be held from January 27, 2025 to January 26, 2026.

**Section 2. *Appointment of Election Officer.*** The LPS appoints the Hays County Elections Administrator to serve as the Election Officer (the "Officer") in order to perform and supervise the duties and responsibilities of the Election Officer for any election from January 2024 through December 2024.

**Section 3. *Early Voting Polling Locations.*** To facilitate the administration of elections, and as a convenience to the voters, during the early voting period established by statute, the LPS agrees to designate the Hays County Election Administrator's Office, 120 Stagecoach Trail, San Marcos, Texas 78666 as the main early voting polling place for the LPS. Furthermore, the LPS agrees to designate temporary branch early polling places in accordance with Section 85.062, Election Code, V.T.C.A. as called out in the latest Election Orders.

**Section 4. *Voting by Mail Ballot.*** The LPS and County agree that early voting by mail ballot shall be conducted in accordance with the applicable provisions of the Texas Election Code and that 120 Stagecoach Trail, San Marcos, Texas 78666 is the early voting clerk's mailing address to which ballot applications and ballots voted by mail shall be sent for the LPS.

**Section 5. *Election Day Polling Locations.*** Election Day voting shall be held in approved vote centers where appropriate at the dates, times, and locations recommended by the Election Officer and authorized and ordered by the governing body of the LPS.

**Section 6. *Election Day.*** On Election Day, all forms used in the conduct of the election, including but not limited to the poll list, signature roster, ballot registers, expense accounts, and all oaths and certificates will be used jointly by the two agencies. All forms will be returned to the Hays County Election Administrator who shall keep them in her custody for the period of time prescribed by the Texas Election Code. The County agrees to furnish the LPS with copies of any election documents upon the LPS's request at no charge.

**Section 7. Use of Common Ballot.** It is agreed by the parties to this Agreement that a common ballot will be used for joint elections. The USB ("USB") containing the voted ballots for an election will be delivered by the Election Judges to the Hays County Election Administrator's office at 120 Stagecoach Trail, San Marcos, Texas and the USB'S will remain in the Hays County Election Administrator's custody, except that the County agrees to provide the LPS with the necessary documentation, if requested, for canvass of an election or in the event the voted ballots are required for a recount or any court proceedings in which the LPS may be a party. The County agrees to maintain custody of the USB'S containing the voted ballots for the period of time prescribed by the Texas Election Code. All USB'S that are not placed in active voting equipment will remain locked in the Officers' office. USB'S will not be replaced without being logged out and checked out by the Officer at any time during an election. An audit shall be conducted to ensure that all USB'S are present and accounted for. A spreadsheet shall be completed at the end of Early Voting and Election Day returns that will identify the number of signatures on the Combination Log and the Number of Cancelled booths, for a representation of voter totals. All replaced equipment will remain secured until after tabulation to ensure that all checks and balances have been satisfied.

**Section 8. Reporting of Returns.** The Officer shall prepare the unofficial and official tabulation of precinct results under Section 66.056(a) of the Texas Election Code. The unofficial tabulation of Early Voting precinct results and Election Day precinct results shall be made available to the LPS via email as soon as they are prepared and may be released under law, but no earlier than 7:00 p.m. on Election Day. The Officer or their designee will use their best efforts to post all reports for public review on the Hays County Elections website at [www.co.hays.tx.us/elections](http://www.co.hays.tx.us/elections) as soon as reasonably possible.

**Section 9. Cost Sharing.** The LPS agrees to the cost sharing provisions below. This includes Hays County, the school districts of the county, the cities of the county, and the water districts and all other entities contracting for election services. The costs incurred with Early Voting locations and Early Voting Clerks will be shared only by entities utilizing the polling location for their individual election contest.

The formula is as follows:

Example:

Registered Voters in County -	135,000	$135,000/255,000=$	52.94% of total cost
Registered Voters in Joint Entity A -	100,000	$100,000/255,000=$	39.23% of total cost
Registered Voters in Joint Entity B -	20,000	$20,000/255,000=$	7.84% of total cost
Aggregate Registered Voters -	255,000		

\$1,000 dollar minimum cost for elections that don't exceed that total. Since programming and supplies would exceed the cost of elections with very small voter registration populations. Equipment Rental Fees allocated separately.

**Section 10. *Amendments.*** This Agreement may not be amended or modified except in writing and executed by both the LPS and the County. Neither party may assign this Agreement without the written consent of the other party. However, the Officer may assign deputies to perform any of the contracted services and may contract with third persons for election services and supplies.

**Section 11. *Effective Date.*** This Agreement contains the entire agreement between the parties and supersedes all prior understandings and agreements between the parties regarding such matters. The term of this Agreement will commence on January 27, 2025 and end on July 15, 2026.

**Section 12. *Force Majeure.*** Either of the parties to this Agreement shall be excused from any delays and/or failures in the performance of the terms and conditions of this Contract, to the extent that such delays and/or failures result from causes beyond the delaying/failing party's reasonable control, including but not limited to war (whether declared or not), armed conflict or the serious threat of the same (including but not limited to hostile attack, blockade, military embargo), hostilities, invasion, act of a foreign enemy, extensive military mobilization, civil war, riot, rebellion, revolution, military or usurped power, insurrection, civil commotion or disorder, mob violence, act of civil disobedience, act of terrorism, sabotage or piracy; plague, epidemic, pandemic, outbreaks of infectious disease or any other public health crisis, including quarantine, social distancing, isolation or other behavioral restrictions; act of authority whether lawful or unlawful, compliance with any law or governmental order, rule, regulation or direction, curfew restriction, expropriation, compulsory acquisition, seizure of works, requisition, nationalization; act of God or natural disaster such as but not limited to violent storm, cyclone, typhoon, hurricane, tornado, earthquake, landslide, flood, damage or destruction by lightning, drought; explosion, fire, destruction of machines, equipment and of any kind of installation, prolonged breakdown of transport, telecommunication or electric current; shortage or inability to obtain critical material or supplies to the extent not subject to the reasonable control of the subject party ("force majeure event") whether foreseeable or unforeseeable by the parties at the time of the execution of this Agreement. Any delaying/failing party shall, with all reasonable diligence, attempt to remedy the cause of delay and/or failure and shall recommence all remaining duties under this Agreement within a reasonable time of such remedy, or, when applicable, on the next available dates under the Texas Election Code.

**Section 13.** Should any provision in this Agreement be found or deemed to be invalid, this Agreement will be construed as not containing the provision and all other provisions which are otherwise lawful will remain in full force and effect, and to this end the provisions of this Agreement are declared to be severable. In case any one or more of the provisions contained in this Agreement are for any reason held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability will not affect any other provision thereof, and this

Agreement will be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

**Section 14.** Any notice provided for under this Agreement will be forwarded to the following addresses:

Hays County Elections Administrator  
Government Center  
120 Stagecoach Trail  
San Marcos, Texas 78666

Dripping Springs ISD  
Katrina Walker  
Executive Assistant  
300 Sportsplex Drive  
Dripping Springs, TX 78620

**Section 15.** Nothing contained in this Agreement will authorize or permit a change in the office with whom or the place at which any document or record relating to the Election(s) is to be filed, or place at which any function of the canvass of the election returns is to be performed or the officer to serve as custodian of voted ballots or other election records.

**Section 16.** This Agreement shall take effect immediately upon execution by both parties hereof and shall inure to the benefit and be binding upon the administrators, successors and assigns of the Parties hereto.

WITNESS OUR HANDS this 27th day of January 2025

Hays County Elections Administrator

Dripping Springs ISD

\_\_\_\_\_  
Jennifer Doinoff Elections  
Administrator

\_\_\_\_\_  
Stefani Reinold -  
DSISD Board of Trustees President

# Dripping Springs

INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Approval of Contract for Election Services with Travis County

Reports/Information     Presentation/Discussion     Consent     Action

**Presenter:** Superintendent, Holly Morris-Kuentz

**Motion Language:** I move to approve the contract for election services with Travis County for the May 3, 2025 election.

**Policy:** BBBA Legal

**Background:** Election Code allows school districts to contract with the county election officer to perform election services. DSISD has historically contracted with both Hays and Travis Counties to perform these services, which include appointment of election judges and clerks, testing of election equipment, providing election supplies including voting equipment, printing ballots, managing voter rosters, counting ballots, etc.

**Attachments:** Contract for Election Services with Travis County

### Goals:

- We will ensure students possess the skills to confidently solve problems, communication effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.

# Dripping Springs

INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Approval of Joint Election Agreement with Travis County

Reports/Information     Presentation/Discussion     Consent     Action

**Presenter:** Superintendent, Holly Morris-Kuentz

**Motion Language:** I move to approve the joint election agreement with Travis County for the May 3, 2025 election.

**Policy:** BBB Legal

**Background:** While school districts holding an election on the uniform election day (May 3, 2025) are required to hold a joint election (under Election Code Chapter 271) with a city or public junior college district conducting an election on the same day, they may hold joint elections with other entities as well. Because DSISD contracts election services with Travis County, the district is required by Travis County to approve a joint election agreement with the county.

**Attachments:** Joint Election Agreement with the Travis County

### Goals:

- We will ensure students possess the skills to confidently solve problems, communicate effectively, adapt, lead and innovate to be prepared for their future.
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# Dripping Springs

INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Meeting Date:** January 27, 2025

**Agenda Item:** Consideration / Approval of Elementary Number 6 Name Recommendation

Reports     Presentation     Consent     Action

**Presenter:** Executive Director of Communications, Jennifer Edwards

**Motion Language:** I move to name Elementary #6 \_\_\_\_\_ Springs Elementary.

**Policy:** CW (Local)

**Background:** In the Fall 2024, DSISD convened a Name Recommendation Committee to recommend a list of names for the Board to consider for the new elementary school. Members of the committee presented an overview of the committee's work, along with their recommendation at the December board meeting.

**Attachments:** Elementary #6 Naming Committee Recommendation Presentation

### Goals:

- We will ensure students possess the skills to confidently solve problems, communicate effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
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- We will effectively and efficiently manage operational, programmatic and fiscal compliance.

# Elementary #6 Name Recommendation

Regular Board Meeting  
January 2025

*Dripping Springs*

INDEPENDENT SCHOOL DISTRICT



# Name Recommendation Committee

Brandon Carter - Student	Blake Barington - CLL
Lindsey Esparza - Community	Marc Flores - SSMS
Brooke Heald - Student	Jillian Hawkins - DSMS
Angela Lajeunesse - Community	Stephanie Hirsch - CSES
Tanner Nall - Parent	Marsha Lippe - DSES
Aspen Spraberry - Parent	Merideth McDonald - WSES
McKena Strobel - Parent	Sicity Naso - DSHS
	Kari Potter - RSES

# Facility Naming Recommendation Process

1	Community Survey	September 10 - October 11
2	Naming Committee Appointed by DAC	October 10
3	Committee Meeting #1	October 15
	Committee Meeting #2	November 5
4	Name Recommendation to Board of Trustees	December 16
	Name Adoption by Board of Trustees	January 27

# **Committee Recommendation**

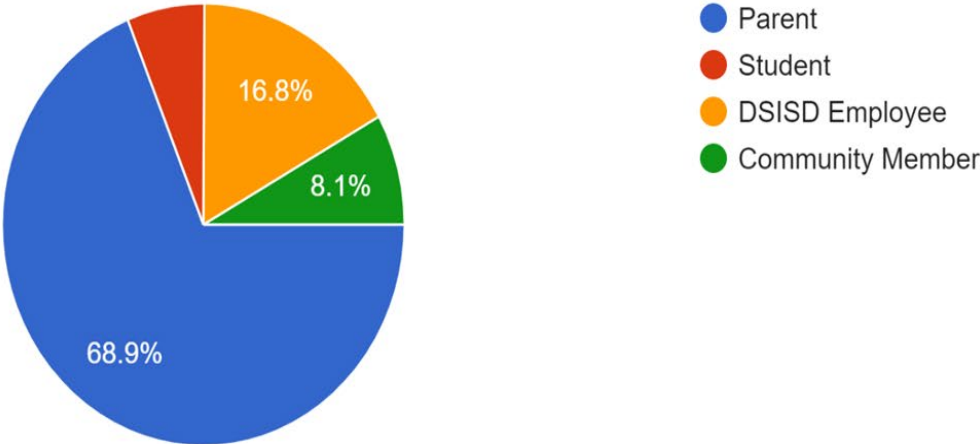
*Aspen Spraberry & Brooke Heald*



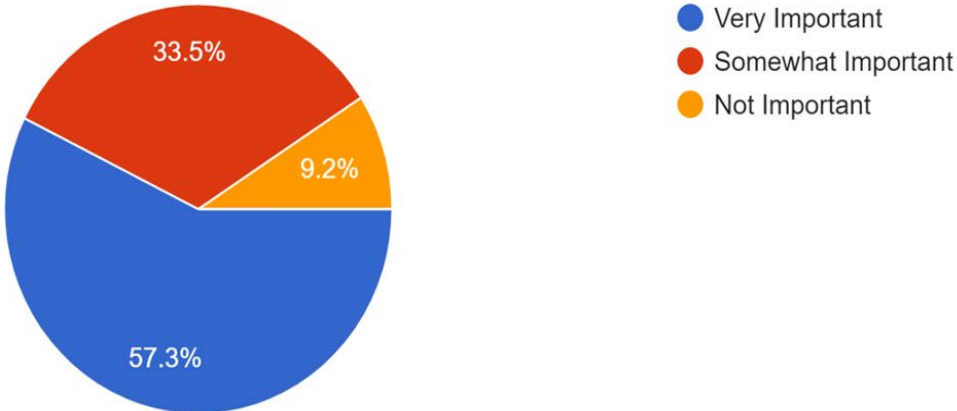
# Community Survey Results

2,139 Responses

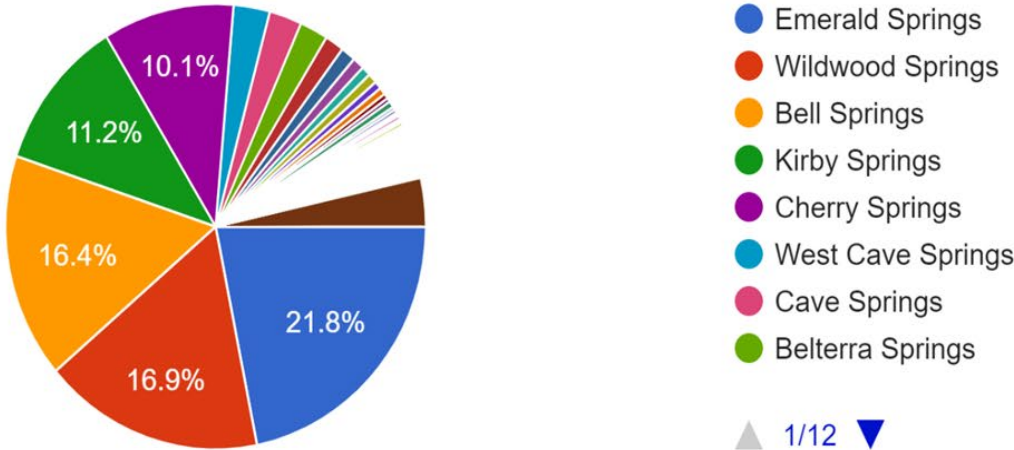
I am a



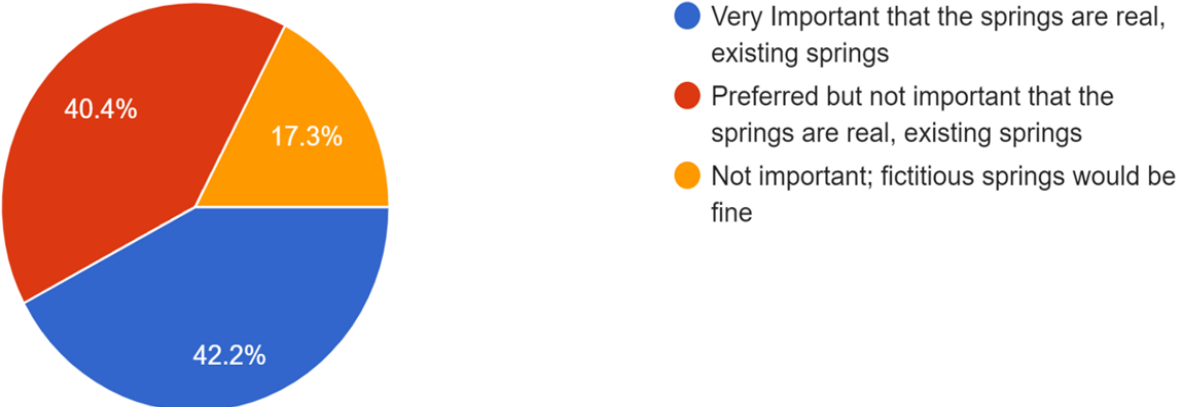
According to DSISD Board Policy, district facilities may be named for local residential areas, local geographic features, or local, state, or national landmarks. It has been the tradition in DSISD to name the schools after area springs. How important is this tradition to you?



Below is a list of actual springs inside or near the district boundary. Springs that are located just outside of the district boundary have an \* next to their name. Share your suggestion for a school name for our newest elementary school.



If the tradition of including "Springs" in each school's name is maintained, how important is it that the "Springs" that are selected for the name be actual, existing springs?



# Key Takeaways from the Survey

- 91% felt it was at least somewhat important to keep the DSISD tradition of naming schools after area springs
- 42% felt it was very important that the schools be named for real, existing springs
- In addition, 40% preferred that schools be named for real, existing springs but said it was not that important
- **Emerald Springs** received the highest number of community votes with 421
- **Wildwood Springs** ranked second on the survey with 358
- Other names in the top five were **Bell Springs** (346), **Kirby Springs** (236) and **Cherry Springs** (213)

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# Committee Process

## Meeting #1

- Reviewed Policy and Community Survey Data
- Brainstormed First List for Consideration
  - *Emerald Springs*
  - *Barton Springs*
  - *Bluebonnet Springs*
  - *Monarch Springs*
  - *Maple Springs*

## Meeting #2

- Reviewed Survey Data
- Considered whether the Community was ready to move away from an actual spring
- Reviewed and refined lists by table and voted

# Local Springs

Currently, all DSISD campuses are named after existing springs in the Dripping Springs area.

## Springs Located Inside DSISD Boundaries:

- Bell Springs
- Belterra Springs
- Boiling Springs
- Capt Springs
- Cave Springs
- Cherry Springs
- **Dripping Springs**
- Emerald Springs
- Jack Springs
- Kirby Springs
- Milk House Springs
- **Rooster Springs**
- **Sycamore Springs**
- **Walnut Springs**
- West Cave Springs
- Wildwood Springs

## Springs Located Just Outside DSISD Boundaries:

- **Cypress Springs**
- Lloyd Springs
- Pfluger/Gay Springs
- Rogers/Camp Ben McCullough Springs
- Spillar Ranch Springs

Current campuses listed in **BOLD**

# Committee Table Discussions

## Table 1 Recommendation

- Emerald Springs
- Bluebonnet Springs
- Barton Springs

## Table 2 Recommendation

- Emerald Springs
- Bluebonnet Springs
- Wildwood Springs



## Committee Votes

- In an 8-5 vote, the committee chose Emerald Springs as their top choice
- In an 8-4 vote, the committee chose Wildwood Springs over Barton Springs as the No. 3 choice



# Final Committee Recommendation

- 1. Emerald Springs
- 2. Bluebonnet Springs
- 3. Wildwood Springs



# Questions and Discussion



# Dripping Springs

INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Consideration / Approval of Bond Advisory Committee Members Appointment

Reports     Discussion     Consent     Action

**Presenter:** Deputy Superintendent for Finance & Operations, Elaine Cogburn

**Motion Language:** I move that the Board of Trustees approve the appointment of a Bond Advisory Committee Member and Alternate as presented.

**Policy:** BDB (Local)

**Background:** The Bond Advisory Committee (BAC) is comprised of nine members and two alternates. A standing member has tendered a resignation from the Committee. The BAC's Operating Procedures state "The Board shall appoint all Members and Alternates. If a vacancy occurs on the BAC, the Board shall select the Alternate to be elevated to Member. Jennifer Rodriguez currently serves as an Alternate on the BAC and has expressed a willingness to move into a committee member role. This would leave an alternate committee member position open.

No applications were solicited this year for this committee. The Administration has reviewed applications from last year and is recommending Zach Satt for appointment to the BAC as an alternate. Mr. Satt has tentatively agreed to fill the position. He served on the LRFPC and the CBSC in 2024.

**Attachments:** N/A

### Goals:

- We will ensure students possess the skills to confidently solve problems, communicate effectively, adapt, lead and innovate to be prepared for their future.
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- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.



INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** ACTION – Consideration / Approval of 2025-2026 Budget Assumptions and Parameter

Reports     Discussion     Consent     Action

**Presenter:** Chief Financial Officer, Gina Mitschke

**Motion Language:** I move that the Board of Trustees approve the 2025-2026 budget assumptions and parameter as presented to be used in developing the preliminary General Fund budget for 2025-2026 covering all estimated revenues and proposed expenditures.

**Policy:** CE (Legal/Local) Annual Operating Budget

**Background:** Attached for Board approval are the proposed budget assumptions and parameter to be used as a starting point in building the 2025-2026 budget. The data elements may be updated throughout the budget process as updated information is received, with updates presented to the Board during the budget preparation process. The attached document provides a comprehensive list of the key assumptions for 2025-2026, which include:

- Student enrollment of 8,975; reduced to 98% for funding estimates.
- Average daily attendance rate of 95.25%
- Property value growth estimate of 5%
- 1% pay increase for all staff
- Number of new FTEs (TBD-will be provided in March)
- Staff to open Elementary School #6
- Budget parameter of 2% (level of deficit approval based on Board policy)

General Fund revenues are calculated under current law and with an estimate of the maximum compressed tax rate (MCR). Due to no additional funding for school districts, lower student growth and inflationary impacts, the administration is recommending a 1% pay increase for all staff as a starting point. Lower student growth is impacting the growth of revenues which are no longer keeping pace with expenditure increases. The administration is in the process of evaluating staffing needs due to growth, and once that analysis is complete, detailed budget information will be provided to the Board.

The budgets for the Child Nutrition Fund and Debt Service Fund will also be developed during the budget process and presented to the Board at a later workshop.

**Attachments: 2025-2026 Budget Assumptions and Parameter**

**Goals:**

- We will ensure students possess the skills to confidently solve problems, communicate effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.



**Dripping Springs Independent School District  
2025-2026 Budget Preparation  
Assumptions and Parameters**



The proposed budget assumptions and parameters for developing FY 2025-2026 have been listed below and will be used to estimate the FY 2025-2026 preliminary budget and forecast the effect on the following two budget years through 2027-2028. As additional information becomes available, these parameters may be amended.

Data Elements	Assumptions		
<b>Student Enrollment:</b>	TASBO Enrollment Tool & PASA Low Growth Projection	3.00%	8,975
	Student enrollment projections for revenue estimates (98%)		8,781
<b>Budget Parameters:</b>	Board Policy (CE Local): <i>Any budgeted deficit shall not exceed two percent of budgeted revenues</i>		2.00%
<b>Average Daily Attendance Rate:</b>	Based on historical trend ( 5 year average)		95.25%
<b>Local Property Values:</b>	Projected growth over 2023 Local values		5.00%
<b>Property Tax Collection Rate:</b>	Projected rate of collection on tax levy		99.00%
<b>Staff Pay Increase:</b>	Employee cost of living increase		1.00%
<b>New FTEs:</b>	Campus formula and campus/department non-formula positions		TBD
	Staff to open Elementary School #6		1,000,000
<b>Health Insurance Contribution:</b>	Maintain the current monthly contribution to health insurance		\$380/month
<b>HSA/HRA Contribution:</b>	Maintain the current monthly contribution to Health Savings/Health Reimbursement Accounts		\$25/month
<b>Inflation:</b>	Projected increase in non-payroll costs due to inflation		2.00%
<b>Tax Rates:</b>	M&O rate ESTIMATE with additional compression under HB3	<b>2024</b> Tax Rate	<b>2025</b> Tax Rate
	Existing golden pennies	\$0.6169	\$ 0.5994
	Existing copper pennies	\$0.0800	\$ 0.0800
	Existing copper pennies	\$0.0583	\$ 0.0583
	I&S rate	\$0.3500	\$ 0.3500
		<b>\$1.1052</b>	<b>\$ 1.0877</b>

# Dripping Springs

INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Consideration / Approval of RFP #24-25-003 Internet Services

Reports     Discussion     Consent     Action

**Presenter:** Deputy Superintendent for Finance & Operations, Elaine Cogburn & Director of Technology, Cindi Wade

**Motion Language:** I move that the Board of Trustees award RFP #24-25-003 Internet Services to Spectrum Enterprise, the most highly qualified firm to provide such services.

**Policy:** CH (Legal) CH (Local)

**Background:** The districts 5-year Internet services agreement expires in June of 2025. In order to comply with E-Rate timelines, RFP #24-25-003 Internet Services was released in October, with a due date of December 13, 2024. Advertisements were run on October 31 and November 7 of 2024. The RFP requested 3- and 5-year pricing for 5Gbps, 10Gbps, and 20Gbps service. Based on pricing and current needs, the administration has determined that the most cost-effective option to meet district resource needs is to begin a 60-month term with a 10Gbps connection, including the option to increase to 20Gbps as needed during the contract period. The pricing offered under the RFP is lower than that of our current monthly recurring costs.

Four responses were received by the deadline: FiberLight, Frontier Communications, NextLink, and Spectrum Enterprise. Frontier provided the lowest pricing at 5 Gbps, FiberLight provided the lowest pricing at 10 Gbps, and Spectrum provided the lowest price at 20 Gbps. However, because we intend to begin the new contract at 10Gbps, we used that pricing for the cost of eligible service criterion. The district has experience with two of the respondents: Spectrum, our incumbent Internet service provider, and Frontier Communications, one of our current telecom providers.

After careful review of all four responses, the administration recommends Spectrum Enterprise as the most cost-effective in meeting district needs. These services qualify for a 50% E-Rate discount which will be submitted to E-Rate for the discount.

**Attachments:** Final Rating RFP #24-25-003 Internet Services

### Goals:

- We will ensure students possess the skills to confidently solve problems, communicate effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.



INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Consideration / Approval of Resolution 2025-10 to Pay Staff During Emergency District Closure

- Reports
- Discussion
- Consent
- Action

**Presenter:** Chief Human Resources Officer, Linda Hall

**Motion Language:** I move that the Board of Trustees approve Resolution 2025-10 to pay staff during district emergency closure as described in said Resolution for January 21, 2025.

**Policy:** DEA (LEGAL/LOCAL) – Compensation and Benefits: Compensation Plan

**Background:** Administration is recommending that the Board of Trustees adopt a resolution to pay district staff for the January 21, 2025, district-wide emergency closure activated by the Superintendent under Board Policy EB (LOCAL).

As a result of the inclement winter weather affecting the Dripping Springs community, the Superintendent was required to close the district on January 21, 2025.

This recommendation does not negatively impact the operating 2024-2025 budget, as the payment of all contract work days for each employee is already an expense accounted for in the current year’s budget.

**Attachments:** DSISD Resolution 2025-10 – Pay During Closure for 2025

**Goals:**

- We will ensure students possess the skills to confidently solve problems, communication effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.

**RESOLUTION #2025-10**

**A RESOLUTION TO PAY STAFF DURING EMERGENCY DISTRICT CLOSURE**

**WHEREAS**, the Dripping Springs Independent School District Board of Trustees (the Board) is committed to compensating staff as the school operating budget allows regardless of unexpected district-wide closure, when financially feasible.

**WHEREAS**, the Board recognizes that the Superintendent, by her authority granted in Board Policy EB (LOCAL), initiated a district-wide emergency closure on January 21, 2025 for reasons of public health and safety due to inclement weather on this date;

**WHEREAS**, the district has sufficient minutes built into the school year that these dates are not required to be made up for students and will not seek to use a bad-weather make-up day;

**WHEREAS**, the Board recognizes that this period of closure due to inclement weather will result in a detriment to staff regarding use of a paid day off and/or unpaid day for January 21, 2025;

**WHEREAS**, the Board recognizes that the district closure would require staff, particularly hourly staff, to lose a day of pay, unless the Board approves pay during closure for this date as described below;

**WHEREAS**, pursuant to Board Policy DEA (LOCAL), the Board desires to pay all employees scheduled to work on January 21, 2025, whose duties could not be completed due to emergency district closure;

**WHEREAS**, the Board has considered and declares that this decision will have no negative bearing on the operating budget for the 2024-2025 school year, as the budget already assumes full pay for all work days in the contract year for the employees of the district;

**WHEREAS**, the Board declares that adoption of such payment will serve the public purpose of supporting the safety, wellness, morale, and retention of district employees, and which will directly contribute to the success of the district's educational purpose;

**WHEREAS**, the Board also declares that adoption of such payment will serve the public purpose of saving money for a full day of operating costs within the district's operating budget;

**WHEREAS**, the Board declares that employees scheduled to work on January 21, 2025, are to be paid in full for the scheduled workday, despite the district-wide emergency closure;

**NOW THEREFORE BE IT RESOLVED** that the Dripping Springs Independent School District Board of Trustees approves and authorizes the Superintendent to pay all employees scheduled to work on January 21, 2025, whose duties could not be completed due to the emergency district closure;

**BE IT FURTHER RESOLVED** that the Board finds the individualized determination through written resolution to pay employees scheduled to work on January 21, 2025, as described above provides sufficient controls to ensure the intended public purposes stated herein are sufficiently accomplished and that the district will receive the return benefits herein described.

**Adopted by the vote of the majority of members of the Board of Trustees of the Dripping Springs Independent School District present and voting at an open meeting of the Board on the 27th day of January, 2025, at which a quorum was present.**

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
Stefani Reinold  
President, Board of Trustees

\_\_\_\_\_  
Olivia Barnard  
Secretary, Board of Trustees

# Dripping Springs

INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Consideration / Approval of a Resolution Expressing Intent to Reimburse Certain Expenditures related to the 2025 Bond Program

Reports     Discussion     Consent     Action

**Presenter:** Deputy Superintendent for Finance & Operations, Elaine Cogburn

**Motion Language:** I move that the Board of Trustees approve the Resolution Expressing Intent to Reimburse Certain Expenditures related to the 2025 bond program.

**Policy:** CCA (Legal) Local Revenue Sources: Bond Issues

**Background:** A reimbursement resolution allows an entity to reimburse itself for pre-bond costs and costs related to a bond program that are incurred prior to the receipt of bond money. The administration recommends hiring an engineering firm specializing in waste water solutions to begin work on the HS #2 project. The 2025 bond package would include construction of HS #2 as well as a solution for waste water. While funds were provided in the 2023 bond for design services, additional engineering costs are going to be incurred prior to the May 3, 2025 election. The reimbursement resolution provides an avenue for bond funds to be spent prior to receipt of the actual funds resulting from a bond sale.

Construction of HS #2 is planned to begin in the summer/fall of this year and some permitting or engineering costs could be incurred prior to the issuance of the bonds. Any costs incurred before that time would be funded with cash from the General Fund which would be reimbursed once the bond money is received.

The reimbursement resolution would provide for reimbursement of up to \$20,000,000 in costs incurred 60 days prior to the date of the Resolution and within 18 months from the later of the date of the expenditure or the date the property is placed in service (but no longer than 3 years).

**Attachments:** Resolution Expressing Intent to Reimburse certain Expenditures (Reimbursement Resolution)

### Goals:

- We will ensure students possess the skills to confidently solve problems, communicate effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.



**DRIPPING SPRINGS INDEPENDENT SCHOOL DISTRICT  
RESOLUTION #2025-09**

**A RESOLUTION EXPRESSING INTENT TO  
REIMBURSE CERTAIN EXPENDITURES**

**WHEREAS**, Dripping Springs Independent School District (the “District”) is a political subdivision of the State of Texas authorized to finance its activities by issuing obligations; and

**WHEREAS** the District will make, or has made not more than 60 days prior to the date hereof, payments with respect to the project or projects listed on Exhibit A attached hereto (collectively, the “Financed Projects”); and

**WHEREAS** in certain circumstances, federal and/or state law requires that the District express its official intent to issue obligations to reimburse itself for expenditures paid prior to the issuance of such obligations in order for such expenditures to be eligible for reimbursement from proceeds of such obligations; and

**WHEREAS**, Section 1.150-2(d)(2) of the Treasury Regulations sets forth limitations regarding the timing of reimbursements made from the proceeds of certain tax-exempt obligations.

**NOW, THEREFORE, IT IS RESOLVED** that:

1. The District reasonably expects to reimburse itself for costs that have been or will be paid subsequent to the date that is 60 days prior to the date hereof and that are to be paid in connection with the Financed Projects from the proceeds of obligations to be issued subsequent to the date hereof.
2. The District reasonably expects that the maximum principal amount of obligations issued to reimburse the District for the costs associated with the Financed Projects will not exceed the amounts identified in Exhibit A. Such obligations may be issued in one or more series.
3. Unless otherwise advised by bond counsel, any reimbursement allocation will be made not later than 18 months after the later of (1) the date the original expenditure is paid or (2) the date on which the Financed Project to which the expenditure relates is placed in service or abandoned, but in no event more than three years after the original expenditure is paid.

**The above Resolution is passed and adopted this 27<sup>th</sup> day of January 2025, by the Dripping Springs ISD Board of Trustees.**

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
Stefani Reinold  
President, Board of Trustees

\_\_\_\_\_  
Olivia Barnard  
Secretary, Board of Trustees

# Dripping Springs

INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 15, 2025

**Agenda Item:** Learning and Innovation Report

Reports     Discussion     Consent     Action

**Presenter:** Assistant Superintendent for L&I, Karen Kidd

**Motion Language:** N/A

**Policy:** N/A

**Background:** Monthly L&I report highlighting events and activities within each department, making up the L&I team.

**Attachments:** Learning & Innovation Report for January 2025

### Goals:

- We will ensure students possess the skills to confidently solve problems, communicate effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.

# Learning & Innovation Department

JANUARY 2025 UPDATE

## L&I ACTIVITIES UPDATE

### Curriculum

#### *Reading Academy Session #7*

DSISD held its 7th of 10 Reading Academy local cohort sessions in January. DSISD's local cohort Reading Academy is being touted by Region 13 as one of the most successful local cohort programs in the Region, referring neighboring districts to our C&I team for advice and guidance on beginning their own local cohort. 100% of DSISD's 25 teachers participating in Reading Academy this year are on track and slated to complete all modules by the end of the year.

#### *January 6th and 7th Teacher Preparation Day*

Pre-Kindergarten through High School Teachers participated in two days of planning and professional learning after returning from the winter break. Teachers met in campus and cross-district teams with a variety of goals, including:

- Analyzing Curriculum-based assessments and NWEA MAP student data to plan instruction
- Backwards designing and planning lessons based on upcoming assessments
- Law-related Education partnering with Secondary Humanities teachers
- Vertical alignment dialogue
- Using DSISD resources to differentiate for our varied learners
- Required Trauma-Informed Care training in partnership with our counseling team
- Cross-campus collaboration in specialized programs (CTE, Fine Arts, PE, and GT)

### Counseling and Health Services

#### *District-Wide Book Study*

The counseling program is excited to offer a virtual book study for elementary parents and guardians. The study will use the book *Raising Mentally Strong Kids* by Daniel G. Amen, MD, and Charles Fay, PhD, to explore parenting strategies based on love, logic, and neuroscience.

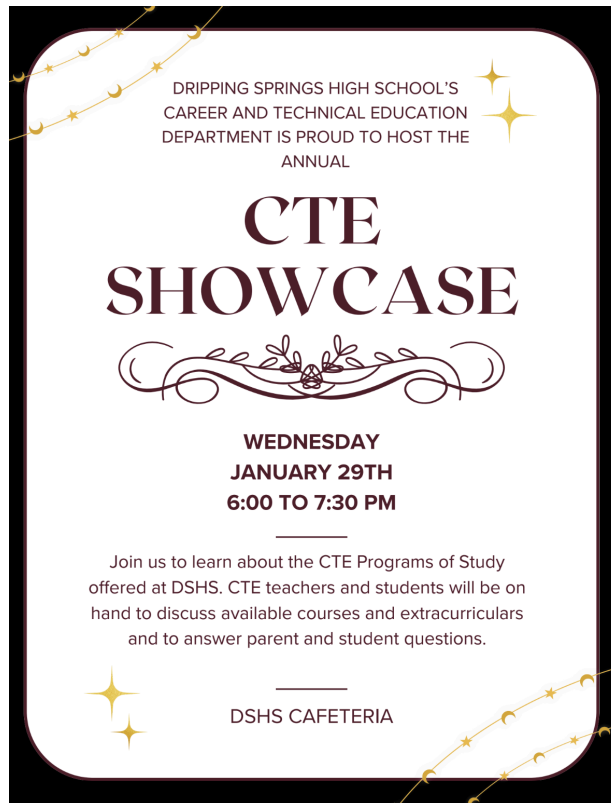
- **When: Thursdays from 11:30 AM to 12:30 PM, starting February 6, 2025**
- **Where: Virtual (link will be provided upon registration)**
- **Hosts: Crystal Winn, Licensed Mental Health Professional & Susie Carrell, SSES School Counselor**

Participants will receive a weekly summary and note-taking document for the assigned chapter. **Even if you don't have time to read the chapter, we encourage you to attend!** Everyone is welcome, and we look forward to discussing practical, neuroscience-based strategies to support our children's mental strength and emotional well-being. [Register here.](#)

# Learning & Innovation Department

## JANUARY 2025 UPDATE

### *Career and Technical Education Showcase*



### *Public Comment Open for Industry-Based Certifications for CTE*

The Texas Education Agency has proposed updates to 19 TAC §74.1003, detailing the evaluation criteria for certifications to be included on the 2025-2030 Industry-Based Certification List for Public School Accountability. During the public comment period, from January 10 – February 10, 2025, stakeholders are invited to submit their comments electronically using the public comment form located here: [Proposed Commissioner of Education Rules | Texas Education Agency](#).

### **Student Support Services**

DSISD continues to emphasize the importance of attendance, ensuring our students benefit from high-quality instruction, interaction with peers, and the opportunity to explore other interests offered during the school day. Campus leaders monitor campus data and work closely with families and students to support them with any possible barriers. The identified district-wide goal is to achieve a 96% attendance rate by June 2025. Below is a year-to-date look at our attendance rates:

[DSISD Attendance Rates](#)

# Learning & Innovation Department

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## JANUARY 2025 UPDATE

### **Federal Programs, Assessments, & Instructional Materials**

#### *Acceleration*

[Referrals](#) for the Spring 2025 whole-grade and single-subject acceleration program will be accepted through Friday, January 31st. Assessments are planned for mid-February and March, with results applicable to the 2025-2026 academic year.

#### *Texas English Language Proficiency Assessment System (TELPAS)*

The TELPAS and TELPAS Alternative assessment window is scheduled from February 17th to March 28th. This assessment evaluates English language proficiency according to the Texas English Language Proficiency Standards (ELPS) and assesses the progress of emergent bilingual (EB) students' English language development. A total of 422 DSISD emergent bilingual students from kindergarten through grade 12 will be assessed across four language domains: listening, speaking, reading, and writing. Each domain yields Beginner, Intermediate, Advanced, and Advanced High ratings. Additionally, the participants receive a composite score reflecting their overall English language proficiency level. In Spring 2024, eighty-four emergent bilingual students district-wide exhibited growth of one or more composite levels.



INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Financial Reports for November 2024

Reports       Discussion       Consent       Action

**Presenter:** Chief Financial Officer, Gina Mitschke

**Motion Language:** N/A

**Policy:** CFA (Legal/Local) Accounting – Financial Reports & Statements

**Background:** The monthly financial report consists of several reports which present information on the district’s financial position through the reporting period. The reports show the status of revenue and expenditures to date, tax collections, purchasing activities, and investments to date for the month reported on. This month, the reports reflect activity through the month of November 2024, the fifth month of the 2024-2025 fiscal year. All reports reflect unaudited figures.

The financial reports as of November 30, 2024, include:

- November Financial Statements for: General Fund, Child Nutrition Fund, Special Revenue Funds (excluding Child Nutrition), Debt Service Fund, & Enterprise Funds
- November Monthly Tax Collections

**Attachments:** Financial Reports for November 2024

**Goals:**

- We will ensure students possess the skills to confidently solve problems, communication effectively, adapt, lead and innovate to be prepared for their future.
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**Dripping Springs Independent School District**  
**GENERAL FUND 193, 198 and 199 (Maintenance & Operations)**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2024**

	CURRENT YEAR 2024-2025				PRIOR YEAR 2023-2024			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>								
Local and Intermediate Sources	\$ 86,697,324	\$ 86,713,099	\$ 3,511,289	4.05%	\$ 110,883,898	\$ 110,883,898	\$ 2,317,460	2.09%
State Program Revenues	9,924,024	9,924,024	2,950,229	29.73%	8,752,417	8,752,417	3,000,096	34.28%
Federal Program Revenues	814,795	814,795	74,714	9.17%	720,000	720,000	100,928	14.02%
<b>Total Revenues</b>	<b>\$ 97,436,143</b>	<b>\$ 97,451,918</b>	<b>\$ 6,536,233</b>	<b>6.71%</b>	<b>\$ 120,356,315</b>	<b>\$ 120,356,315</b>	<b>\$ 5,418,485</b>	<b>4.50%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>								
11 - Instructional	\$ 51,014,416	\$ 51,142,506	\$ 14,103,451	27.58%	\$ 51,548,919	\$ 51,815,903	\$ 13,293,162	25.65%
12 - Instruction Resources & Media Services	889,416	889,416	338,098	38.01%	949,849	954,814	359,164	37.62%
13 - Curriculum and Instructional Staff Development	1,575,483	1,600,042	570,280	35.64%	1,523,477	1,494,481	566,774	37.92%
21 - Instructional Leadership	1,151,087	1,149,136	502,388	43.72%	1,215,388	1,230,276	487,963	39.66%
23 - School Leadership	4,308,955	4,308,926	1,447,783	33.60%	3,930,050	3,944,883	1,398,878	35.46%
31 - Guidance, Counseling and Evaluation	3,129,921	3,189,323	1,153,503	36.17%	2,902,177	2,970,508	1,039,268	34.99%
33 - Health Services	958,993	958,993	252,373	26.32%	921,008	918,008	250,667	27.31%
34 - Student Transportation	4,798,301	4,816,556	1,458,652	30.28%	3,821,270	3,943,776	1,301,871	33.01%
35 - Food Services	7,631	7,631	857	11.23%	-	-	10,301	0.00%
36 - Cocurricular/Extracurricular Activities	3,632,519	3,736,480	1,189,385	31.83%	3,379,203	3,390,818	1,028,143	30.32%
41 - General Administration	4,577,697	4,570,628	1,632,546	35.72%	4,380,305	4,394,688	1,702,758	38.75%
51 - Plant Maintenance and Facility Services	9,986,636	9,984,376	3,747,310	37.53%	9,743,885	9,763,805	3,614,853	37.02%
52 - Security and Monitoring Services	1,111,073	1,120,144	239,580	21.39%	928,172	1,023,731	151,600	14.81%
53 - Data Processing Services	2,244,830	2,267,193	883,536	38.97%	2,245,409	2,329,091	1,018,588	43.73%
61 - Community Services	96,245	97,634	96,156	98.49%	55,200	84,409	83,761	99.23%
71 - Debt Services	475,117	475,117	223,637	47.07%	292,448	344,076	271,780	78.99%
81 - Facilities Acquisition and Construction	11,767	11,767	4,057	34.48%	765,711	1,293,480	28,542	2.21%
91 - Student Attendance Credits (Recapture)	9,457,009	9,457,009	-	0.00%	33,447,743	33,447,743	-	0.00%
93 - Payments to Fiscal Agents	-	-	-	0.00%	-	-	-	0.00%
95 - Payments to JJAEP Programs	-	-	-	0.00%	-	-	-	0.00%
96 - Payments to Charter Schools	-	-	-	0.00%	-	-	-	0.00%
99 - Other Intergovernmental Charges	966,505	976,505	224,412	22.98%	778,915	778,915	203,059	26.07%
<b>Total All Expenditures</b>	<b>\$ 100,393,601</b>	<b>\$ 100,759,382</b>	<b>\$ 28,068,004</b>	<b>27.86%</b>	<b>\$ 122,829,129</b>	<b>\$ 124,123,405</b>	<b>\$ 26,811,133</b>	<b>21.60%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>								
61XX - Payroll Costs	\$ 76,307,634	\$ 74,868,205	\$ 21,568,723	28.81%	\$ 74,494,470	\$ 74,514,791	\$ 21,290,387	28.57%
62XX - Professional and Contracted Services	17,485,523	19,097,364	3,534,985	18.51%	40,446,286	41,551,701	2,559,937	6.16%
63XX - Supplies and Materials	3,736,322	3,932,948	1,491,895	37.93%	4,961,011	4,506,387	1,469,919	32.62%
64XX - Other Operating Expenses	2,299,461	2,283,576	1,211,279	53.04%	1,946,568	1,973,882	986,662	49.99%
65XX - Debt Service - Principal	475,117	475,117	223,637	47.07%	292,448	344,076	271,780	78.99%
66XX - Capital Outlay	89,544	102,173	37,485	36.69%	688,346	1,232,568	232,447	18.86%
<b>Total All Expenditures</b>	<b>\$ 100,393,601</b>	<b>\$ 100,759,382</b>	<b>\$ 28,068,004</b>	<b>27.86%</b>	<b>\$ 122,829,129</b>	<b>\$ 124,123,405</b>	<b>\$ 26,811,133</b>	<b>21.60%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (2,957,458)</b>	<b>\$ (3,307,465)</b>	<b>\$ (21,531,771)</b>		<b>\$ (2,472,814)</b>	<b>\$ (3,767,090)</b>	<b>\$ (21,392,649)</b>	
<b>Other Resources</b>								
Transfers In	\$ 300,000	\$ 300,000	\$ 79,253	26.42%	\$ 80,648	\$ 80,648	\$ 222,675	276.11%
Transfers (Out)	(117,000)	(117,000)	(82,393)	70.42%	(115,800)	(115,800)	(31,250)	26.99%
<b>Net Increase/(Decrease) in Fund Balance</b>	<b>\$ (2,774,458)</b>	<b>\$ (3,124,465)</b>	<b>\$ (21,534,911)</b>		<b>\$ (2,507,966)</b>	<b>\$ (3,802,242)</b>	<b>\$ (21,201,224)</b>	
<b>Beginning Fund Balance (As of July 1, 2024)</b>			<b>\$ 49,101,149</b>					
<b>Ending Fund Balance, Estimated</b>			<b>\$ 27,566,238</b>					



**Dripping Springs Independent School District**  
**CHILD NUTRITION FUND 240**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2024**

	CURRENT YEAR 2024-2025				PRIOR YEAR 2023-2024			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>								
Local and Intermediate Sources	\$ 3,775,350	\$ 3,775,350	\$ 1,888,934	50.03%	\$ 3,762,816	\$ 3,762,816	\$ 1,823,898	48.47%
State Program Revenues	149,867	149,867	66,001	44.04%	35,000	35,000	57,913	165.46%
Federal Program Revenues	477,211	477,211	128,313	26.89%	467,000	467,000	111,169	23.80%
<b>Total Revenues</b>	<b>\$ 4,402,428</b>	<b>\$ 4,402,428</b>	<b>\$ 2,083,248</b>	<b>47.32%</b>	<b>\$ 4,264,816</b>	<b>\$ 4,264,816</b>	<b>\$ 1,992,980</b>	<b>46.73%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>								
11 - Instructional	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
12 - Instruction Resources & Media Services	-	-	-	-	-	-	-	-
13 - Curriculum and Instructional Staff Development	-	-	-	-	-	-	-	-
21 - Instructional Leadership	-	-	-	-	-	-	-	-
23 - School Leadership	-	-	-	-	-	-	-	-
31 - Guidance, Counseling and Evaluation	-	-	-	-	-	-	-	-
33 - Health Services	-	-	-	-	-	-	-	-
34 - Student Transportation	-	-	-	-	-	-	-	-
35 - Food Services	4,826,903	4,840,365	1,371,797	28.34%	4,734,356	4,744,814	1,247,401	26.29%
36 - Cocurricular/Extracurricular Activities	-	-	-	-	-	-	-	-
41 - General Administration	-	-	-	-	-	-	-	-
51 - Plant Maintenance and Facility Services	-	-	-	-	-	-	-	-
52 - Security and Monitoring Services	-	-	-	-	-	-	-	-
53 - Data Processing Services	-	-	-	-	-	-	-	-
61 - Community Services	-	-	-	-	-	-	-	-
71 - Debt Services	-	-	-	-	-	-	-	-
81 - Facilities Acquisition and Construction	2,000	2,000	-	-	-	-	-	-
91 - Student Attendance Credits (Recapture)	-	-	-	-	-	-	-	-
93 - Payments to Fiscal Agents	-	-	-	-	-	-	-	-
95 - Payments to JJAEP Programs	-	-	-	-	-	-	-	-
96 - Payments to Charter Schools	-	-	-	-	-	-	-	-
99 - Other Intergovernmental Charges	-	-	-	-	-	-	-	-
<b>Total All Expenditures</b>	<b>\$ 4,828,903</b>	<b>\$ 4,842,365</b>	<b>\$ 1,371,797</b>	<b>28.33%</b>	<b>\$ 4,734,356</b>	<b>\$ 4,744,814</b>	<b>\$ 1,247,401</b>	<b>26.29%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>								
61XX - Payroll Costs	\$ 2,259,593	\$ 2,259,593	\$ 621,305	27.50%	\$ 2,069,056	\$ 2,069,056	\$ 571,644	27.63%
62XX - Professional and Contracted Services	110,900	111,880	67,726	60.53%	80,150	85,050	45,903	53.97%
63XX - Supplies and Materials	2,248,510	2,260,992	676,889	29.94%	2,064,800	2,075,358	627,877	30.25%
64XX - Other Operating Expenses	17,900	17,900	5,876	32.83%	11,350	11,350	1,978	17.42%
65XX - Debt Service - Principal	-	-	-	0.00%	-	-	-	0.00%
66XX - Capital Outlay	192,000	192,000	-	0.00%	509,000	504,000	-	0.00%
<b>Total All Expenditures</b>	<b>\$ 4,828,903</b>	<b>\$ 4,842,365</b>	<b>\$ 1,371,797</b>	<b>28.33%</b>	<b>\$ 4,734,356</b>	<b>\$ 4,744,814</b>	<b>\$ 1,247,401</b>	<b>26.29%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (426,475)</b>	<b>\$ (439,937)</b>	<b>\$ 711,451</b>		<b>\$ (469,540)</b>	<b>\$ (479,998)</b>	<b>\$ 745,579</b>	
Other Resources								
Transfers In	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Transfers (Out)	-	-	-	0.00%	-	-	-	0.00%
<b>Net Increase/(Decrease) in Fund Balance</b>	<b>\$ (426,475)</b>	<b>\$ (439,937)</b>	<b>\$ 711,451</b>		<b>\$ (469,540)</b>	<b>\$ (479,998)</b>	<b>\$ 745,579</b>	
<b>Beginning Fund Balance (As of July 1, 2024)</b>			<b>\$ 1,373,920</b>					
<b>Ending Fund Balance, Estimated</b>			<b>\$ 2,085,371</b>					



**Dripping Springs Independent School District**  
**DEBT SERVICE FUND 599 (Interest & Sinking)**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2024**

	CURRENT YEAR 2024-2025				PRIOR YEAR 2023-2024			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>								
Local and Intermediate Sources	\$ 39,399,283	\$ 39,399,283	\$ 1,415,865	3.59%	\$ 41,004,391	\$ 41,004,391	\$ 526,821	1.28%
State Program Revenues	1,095,822	1,095,822	2,077,345	189.57%	-	-	-	0.00%
Federal Program Revenues	-	-	-	0.00%	-	-	-	0.00%
<b>Total Revenues</b>	<b>\$ 40,495,105</b>	<b>\$ 40,495,105</b>	<b>\$ 3,493,210</b>	<b>8.63%</b>	<b>\$ 41,004,391</b>	<b>\$ 41,004,391</b>	<b>\$ 526,821</b>	<b>1.28%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>								
11 - Instructional	-	-	-	-	-	-	-	-
12 - Instruction Resources & Media Services	-	-	-	-	-	-	-	-
13 - Curriculum and Instructional Staff Development	-	-	-	-	-	-	-	-
21 - Instructional Leadership	-	-	-	-	-	-	-	-
23 - School Leadership	-	-	-	-	-	-	-	-
31 - Guidance, Counseling and Evaluation	-	-	-	-	-	-	-	-
33 - Health Services	-	-	-	-	-	-	-	-
34 - Student Transportation	-	-	-	-	-	-	-	-
35 - Food Services	-	-	-	-	-	-	-	-
36 - Cocurricular/Extracurricular Activities	-	-	-	-	-	-	-	-
41 - General Administration	-	-	-	-	-	-	-	-
51 - Plant Maintenance and Facility Services	-	-	-	-	-	-	-	-
52 - Security and Monitoring Services	-	-	-	-	-	-	-	-
53 - Data Processing Services	-	-	-	-	-	-	-	-
61 - Community Services	-	-	-	-	-	-	-	-
71 - Debt Services	18,460,588	18,460,588	7,165,324	38.81%	21,346,959	21,346,959	6,142,764	28.78%
81 - Facilities Acquisition and Construction	-	-	-	-	-	-	-	-
91 - Student Attendance Credits (Recapture)	-	-	-	-	-	-	-	-
93 - Payments to Fiscal Agents	-	-	-	-	-	-	-	-
95 - Payments to JJAEP Programs	-	-	-	-	-	-	-	-
96 - Payments to Charter Schools	-	-	-	-	-	-	-	-
99 - Other Intergovernmental Charges	-	-	-	-	-	-	-	-
<b>Total All Expenditures</b>	<b>\$ 18,460,588</b>	<b>\$ 18,460,588</b>	<b>\$ 7,165,324</b>	<b>38.81%</b>	<b>\$ 21,346,959</b>	<b>\$ 21,346,959</b>	<b>\$ 6,142,764</b>	<b>28.78%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>								
61XX - Payroll Costs	-	-	-	-	-	-	-	-
62XX - Professional and Contracted Services	-	-	-	-	-	-	-	-
63XX - Supplies and Materials	-	-	-	-	-	-	-	-
64XX - Other Operating Expenses	-	-	-	-	-	-	-	-
65XX - Debt Service - Principal	18,460,588	18,460,588	7,165,324	38.81%	21,346,959	21,346,959	6,142,764	28.78%
66XX - Capital Outlay	-	-	-	-	-	-	-	-
<b>Total All Expenditures</b>	<b>\$ 18,460,588</b>	<b>\$ 18,460,588</b>	<b>\$ 7,165,324</b>	<b>38.81%</b>	<b>\$ 21,346,959</b>	<b>\$ 21,346,959</b>	<b>\$ 6,142,764</b>	<b>28.78%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ 22,034,517</b>	<b>\$ 22,034,517</b>	<b>\$ (3,672,114)</b>		<b>\$ 19,657,432</b>	<b>\$ 19,657,432</b>	<b>\$ (5,615,943)</b>	
<b>Other Resources</b>								
Transfers In	-	-	-	0.00%	-	-	-	0.00%
Transfers (Out)	(21,725,000)	(21,725,000)	-	0.00%	(19,350,000)	(19,350,000)	-	0.00%
<b>Net Increase/(Decrease) in Fund Balance</b>	<b>\$ 309,517</b>	<b>\$ 309,517</b>	<b>\$ (3,672,114)</b>		<b>\$ 307,432</b>	<b>\$ 307,432</b>	<b>\$ (5,615,943)</b>	
<b>Beginning Fund Balance (As of July 1, 2024)</b>			<b>\$ 35,808,285</b>					
<b>Ending Fund Balance, Estimated</b>			<b>\$ 32,136,171</b>					



**Dripping Springs Independent School District**  
**SPECIAL REVENUE FUNDS 200-499 EXCLUDING FUND 240**  
**STATEMENT OF REVENUES AND EXPENDITURES**  
**FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2024**

	CURRENT YEAR 2024-2025				PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	
<b>REVENUES:</b>									
Local and Intermediate Sources	\$ 1,330,125	\$ 2,377,505	\$ 1,291,384	54.32%	\$ 2,327,090	\$ 2,446,021	\$ 1,469,715	60.09%	
State Program Revenues	6,837,800	6,894,756	474,063	6.88%	8,115,573	8,246,190	713,086	8.65%	
Federal Program Revenues	3,306,568	3,298,675	1,057,169	32.05%	5,650,831	4,730,730	578,462	12.23%	
<b>Total Revenues</b>	<b>\$ 11,474,494</b>	<b>\$ 12,570,936</b>	<b>\$ 2,822,616</b>	<b>22.45%</b>	<b>\$ 16,093,494</b>	<b>\$ 15,422,941</b>	<b>\$ 2,761,263</b>	<b>17.90%</b>	
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>									
11 - Instructional	\$ 3,515,969	\$ 4,004,889	\$ 1,690,090	42.20%	\$ 5,699,342	\$ 5,606,287	\$ 2,285,921	40.77%	
12 - Instruction Resources & Media Services	64,212	97,942	22,722	23.20%	57,404	68,786	9,665	14.05%	
13 - Curriculum and Instructional Staff Development	234,367	245,939	142,237	57.83%	854,477	551,830	421,274	76.34%	
21 - Instructional Leadership	737,893	740,807	220,749	29.80%	596,703	818,297	117,762	14.39%	
23 - School Leadership	27,445	82,188	55,681	67.75%	-	14,916	876	5.88%	
31 - Guidance, Counseling and Evaluation	625,001	671,822	251,258	37.40%	775,233	867,932	296,609	34.17%	
33 - Health Services	-	18,279	18,237	99.77%	43,869	70,173	77,580	110.55%	
34 - Student Transportation	-	16,376	15,942	97.35%	351	64,629	65,068	100.68%	
35 - Food Services	-	4,061	4,061	100.00%	2,913	8,363	7,630	91.24%	
36 - Cocurricular/Extracurricular Activities	173,737	477,265	192,536	40.34%	285,494	312,291	129,331	41.41%	
41 - General Administration	3,938	8,178	5,001	61.16%	-	-	-	0.00%	
51 - Plant Maintenance and Facility Services	1,669	12,536	4,755	37.93%	240,989	407,298	131,678	32.33%	
52 - Security and Monitoring Services	273,220	367,386	19,284	5.25%	731,420	744,826	13,104	1.76%	
53 - Data Processing Services	-	-	-	0.00%	-	38,343	-	0.00%	
61 - Community Services	-	-	-	0.00%	-	-	576	0.00%	
71 - Debt Services	-	33,636	2,945	8.76%	-	71,399	86,124	120.62%	
81 - Facilities Acquisition and Construction	5,791,543	5,764,133	-	0.00%	5,839,317	5,839,317	-	0.00%	
91 - Student Attendance Credits (Recapture)	-	-	-	0.00%	-	-	-	0.00%	
93 - Payments to Fiscal Agents	-	-	-	0.00%	-	-	-	0.00%	
95 - Payments to JJAEP Programs	-	-	-	0.00%	-	-	-	0.00%	
96 - Payments to Charter Schools	-	-	-	0.00%	-	-	-	0.00%	
99 - Other Intergovernmental Charges	-	-	-	0.00%	-	-	-	0.00%	
<b>Total All Expenditures</b>	<b>\$ 11,448,994</b>	<b>\$ 12,545,436</b>	<b>\$ 2,645,500</b>	<b>21.09%</b>	<b>\$ 15,127,510</b>	<b>\$ 15,484,690</b>	<b>\$ 3,643,197</b>	<b>23.53%</b>	
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>									
61XX - Payroll Costs	\$ 2,434,921	\$ 2,441,584	\$ 775,116	31.75%	\$ 2,369,154	\$ 2,707,963	\$ 917,730	33.89%	
62XX - Professional and Contracted Services	1,201,635	1,525,316	788,067	51.67%	1,777,940	2,114,200	1,017,242	48.11%	
63XX - Supplies and Materials	1,793,620	2,243,705	665,664	29.67%	5,011,197	4,493,726	1,227,142	27.31%	
64XX - Other Operating Expenses	213,774	487,313	334,818	68.71%	329,402	281,879	121,244	43.01%	
65XX - Debt Service - Principal	-	33,636	2,945	8.76%	-	71,399	86,124	120.62%	
66XX - Capital Outlay	5,830,543	5,839,383	78,891	1.35%	5,639,817	5,815,523	273,714	4.71%	
<b>Total All Expenditures</b>	<b>\$ 11,474,494</b>	<b>\$ 12,570,936</b>	<b>\$ 2,645,500</b>	<b>21.04%</b>	<b>\$ 15,127,510</b>	<b>\$ 15,484,690</b>	<b>\$ 3,643,197</b>	<b>23.53%</b>	
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ 25,500</b>	<b>\$ 25,500</b>	<b>\$ 177,116</b>		<b>\$ 965,984</b>	<b>\$ (61,748)</b>	<b>\$ (881,934)</b>		
Other Resources									
Transfers In	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ 134,415	0.00%	
Transfers (Out)	-	-	(3)	0.00%	-	-	(32,850)	0.00%	
<b>Net Increase/(Decrease) in Fund Balance</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ 177,113</b>		<b>\$ 965,984</b>	<b>\$ (61,748)</b>	<b>\$ (780,369)</b>		



**Dripping Springs Independent School District**  
**ENTERPRISE FUNDS 711, 712, 713 715, & 720**  
**STATEMENT OF REVENUES AND EXPENDITURES**  
**FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2024**

	CHILD DEVELOPMENT (711)	COMMUNITY SERVICES (712)	FACILITIES RENTALS (713)	TOTAL
<b>REVENUES:</b>				
Local and Intermediate Sources	\$ 152,622	\$ 1,070,381	\$ 147,615	\$ 1,370,617
State Program Revenues	-	-	-	-
Federal Program Revenues	-	-	-	-
<b>Total Revenues</b>	<b>\$ 152,622</b>	<b>\$ 1,070,381</b>	<b>\$ 147,615</b>	<b>\$ 1,370,617</b>
<b>EXPENDITURES:</b>				
11 - Instructional	-	-	-	-
12 - Instruction Resources & Media Services	-	-	-	-
13 - Curriculum and Instructional Staff Development	-	-	-	-
21 - Instructional Leadership	-	-	-	-
23 - School Leadership	-	-	-	-
31 - Guidance, Counseling and Evaluation	-	-	-	-
33 - Health Services	-	16,278	-	16,278
34 - Student Transportation	-	-	-	-
35 - Food Services	-	-	-	-
36 - Cocurricular/Extracurricular Activities	-	-	-	-
41 - General Administration	-	-	-	-
51 - Plant Maintenance and Facility Services	-	-	-	-
52 - Security and Monitoring Services	-	-	11,060	11,060
53 - Data Processing Services	-	-	-	-
61 - Community Services	261,724	1,037,642	46,858	1,346,223
71 - Debt Services	-	-	-	-
81 - Facilities Acquisition and Construction	-	-	-	-
91 - Student Attendance Credits	-	-	-	-
93 - Payments to Fiscal Agents	-	-	-	-
95 - Payments to JJAEP Programs	-	-	-	-
96 - Payments to Charter Schools	-	-	-	-
99 - Other Intergovernmental Charges	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 261,724</b>	<b>\$ 1,053,920</b>	<b>\$ 57,918</b>	<b>\$ 1,373,561</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (109,102)</b>	<b>\$ 16,461</b>	<b>\$ 89,697</b>	<b>\$ (2,944)</b>
Other Resources				
Transfers In	\$ 35,148	\$ 33,300	-	\$ 68,448
Transfers (Out)	-	(65,308)	-	(65,308)
<b>Net Increase/(Decrease) in Fund Balance</b>	<b>\$ (73,954)</b>	<b>\$ (15,547)</b>	<b>\$ 89,697</b>	<b>\$ 196</b>

**Dripping Springs Independent School District  
Tax Collections Report  
2024 Tax Year**

As of November 30, 2024

	Collections to Date	Current Month	Total Collections
<b>M &amp; O Collections</b>			
Current Year Collections	\$ 89,858.75	\$ 990,571.63	\$ 1,080,430.38
Delinquent Collections	11,944.73	63,851.63	75,796.36
Rollbacks	75,312.86	110,089.65	185,402.51
Penalty & Interest	15,591.74	5,958.05	21,549.79
Attorney Fees	12,816.48	10,296.44	23,112.92
	<u>\$ 205,524.56</u>	<u>\$ 1,180,767.40</u>	<u>\$ 1,386,291.96</u>
<b>I &amp; S Collections</b>			
Current Year Collections	\$ 41,404.11	\$ 459,050.55	\$ 500,454.66
Delinquent Collections	4,198.73	28,584.56	32,783.29
Rollbacks	29,513.30	43,194.76	72,708.06
Penalty & Interest	6,842.74	2,437.42	9,280.16
Attorney Fees	5,866.08	4,569.58	10,435.66
	<u>\$ 87,824.96</u>	<u>\$ 537,836.87</u>	<u>\$ 625,661.83</u>
<b>Total Collections</b>			
Current Year Collections	\$ 131,262.86	\$ 1,449,622.18	\$ 1,580,885.04
Delinquent Collections	16,143.46	92,436.19	108,579.65
Rollbacks	104,826.16	153,284.41	258,110.57
Penalty & Interest	22,434.48	8,395.47	30,829.95
Attorney Fees	18,682.56	14,866.02	33,548.58
	<u>\$ 293,349.52</u>	<u>\$ 1,718,604.27</u>	<u>\$ 2,011,953.79</u>
<b>2024 Original Tax Levy</b>			<b>\$ 120,846,791.63</b>
<b>Adjustments to Date</b>			<b>(40,014.88)</b>
<b>2024 Adjusted Tax Levy</b>			<b>\$ 120,806,776.75</b>
<b>2024 Tax Year Collections Percentage</b>			<b>1.31%</b>
<b>Taxes Outstanding</b>			
Current Year Uncollected			\$ 119,225,891.71
Delinquent Taxes			1,768,858.98
Rollbacks			172,460.38
			<u>\$ 121,167,211.07</u>

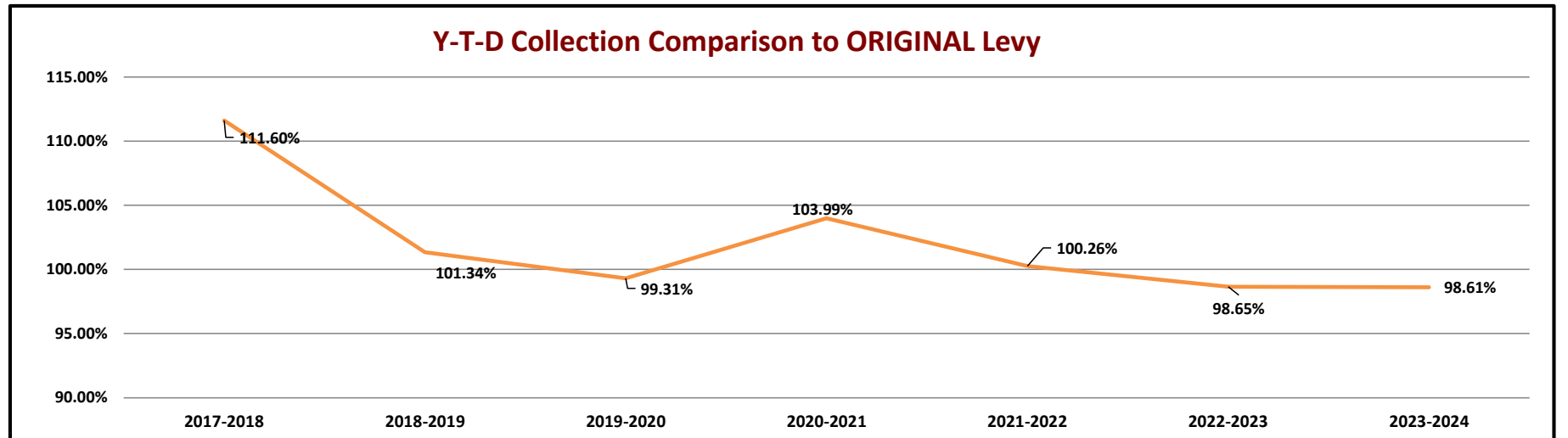
**Dripping Springs Independent School District  
Current Levy Tax Collections Report  
2024 Tax Year**

**12 Month Collection Comparison of Current Levy**

Monthly Collections	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
October	\$ 950,075	\$ 2,425,892	\$ -	\$ 45,742	\$ 128,085	\$ 388,072	\$ 85,509	\$ 131,263
November	4,096,646	3,721,094	3,852,813	215,425	5,402,309	7,148,393	51,559	1,449,622
December	36,078,327	39,490,367	41,178,495	42,904,145	55,509,629	60,511,628	1,842,891	
January	18,621,111	19,408,043	23,179,780	23,796,625	23,718,238	36,957,469	77,816,997	
February	3,741,296	5,334,656	6,505,375	12,622,872	9,548,406	12,436,833	26,838,656	
March	969,213	922,918	1,027,226	1,800,913	1,671,453	2,174,309	4,687,412	
April	361,995	582,161	524,814	821,383	608,088	541,832	812,145	
May	342,546	529,649	474,385	573,605	470,733	638,534	1,080,833	
June	150,975	183,388	280,287	725,682	256,208	441,488	408,223	
July	251,290	292,473	286,860	434,151	306,843	349,294	188,531	
August	136,123	97,619	97,619	320,700	240,938	(8,133)	52,228	
September	25,193	48,950	16,413	34,705	27,518	(200,420)	24,675	
<b>TOTAL</b>	<b>\$ 65,724,789</b>	<b>\$ 73,037,210</b>	<b>\$ 77,424,069</b>	<b>\$ 84,295,946</b>	<b>\$ 97,888,449</b>	<b>\$ 121,379,299</b>	<b>\$ 113,889,659</b>	<b>\$ 1,580,885</b>

<b>Collection Rate</b>	<b>111.60%</b>	<b>101.34%</b>	<b>99.31%</b>	<b>103.99%</b>	<b>100.26%</b>	<b>98.65%</b>	<b>98.61%</b>	<b>1.31%</b>
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<b>Original Levy</b>	<b>\$ 58,891,625</b>	<b>\$ 72,070,902</b>	<b>\$ 77,963,323</b>	<b>\$ 81,063,664</b>	<b>\$ 97,634,768</b>	<b>\$ 123,041,213</b>	<b>\$ 115,493,846</b>	<b>\$ 120,846,792</b>
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# Dripping Springs

INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** 2024-2025 Budget - Actual Projections for December 2024

Reports    Discussion    Consent    Action

**Presenter:** Chief Financial Officer, Gina Mitschke

**Motion Language:** N/A

**Policy:** CFA (Legal/Local) Accounting – Financial Reports & Statements

**Background:** Projections of actual fiscal performance are critical for monitoring the financial position of the district. Attached is a summary of the projections for the current 2024-2025 fiscal year based on six months of actual data. The Financial Services Office will project revenues and expenditures on a monthly basis for the remainder of the current fiscal year.

The current projections indicate that operations will result in a deficit of \$1.6 million. These are preliminary projections based on what is currently known. Expenditures are projected to come in under budget and revenues are projected to be more than planned for based on the most recent state aid template. Projected expenditures include fund balance designations from both the April/May 2024 Board meetings totaling \$1,329,906. Additional expenditure savings are anticipated, and local revenue estimates may increase as it relates to investment earnings and other local revenue generators.

- Revenues, net of recapture, are projected at \$88,481,701
- Operating expenditures are projected at \$90,092,670 (\$1.2 million less than revised budget).
- Net Operating Results are projecting a deficit of \$1,610,969 for the year.

Considering transfers in/out, current projections show the General Fund to end the year with a deficit of \$1,482,183. Again, projections will be updated each month for the remainder of the year.

**Attachments:** 2024-2025 Budget - Actual Projections for December 2024

### Goals:

- We will ensure students possess the skills to confidently solve problems, communicate effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.

**Dripping Springs Independent School District**  
**Summary of Revenue and Expenditure Projections thru December 31, 2024**  
**Fiscal Year 2024 - 2025**

	Original Budget	Current Revised Budget	Projections on Actual Thru December 2024	Variance	Explanation of Variances
<b>Revenues:</b>					
Taxes (Current & Delinquent)	\$ 82,025,824	\$ 82,025,824	\$ 82,219,870	\$ 194,046	Based on current tax levy
Taxes (P&I)	373,000	373,000	451,756	78,756	
Other Local	4,298,500	4,314,275	4,160,830	(153,445)	Decrease in investment income due to lower interest rates
State - ASF & FSP	4,510,342	4,510,342	7,259,253	2,748,911	Based on most recent state aid template; lower CPTD & lower ADA
State - Other	5,413,682	5,413,682	5,413,682	-	TRS on-behalf based on projected payroll costs
Federal	814,795	814,795	651,652	(163,143)	Decrease due to reduction in SHARS revenue
Recapture	(9,457,009)	(9,457,009)	(11,675,342)	(2,218,333)	Based on most recent state aid template
<b>Total Revenues</b>	<b>\$ 87,979,134</b>	<b>\$ 87,994,909</b>	<b>\$ 88,481,701</b>	<b>\$ 486,792</b>	
<b>Expenditures:</b>					
Payroll Costs	76,307,634	74,868,205	73,974,432	\$ 893,773	
Contracted Services	5,770,748	7,373,512	7,356,446	17,066	
Utilities	2,257,766	2,260,577	2,179,629	80,948	
Supplies and Materials	3,736,322	3,967,750	3,871,776	95,974	
Other Operating Costs	2,299,461	2,255,040	2,133,097	121,943	Expenditure estimates based on actual expenditures through December 31, 2024 plus estimate of future expenditures through June 30, 2025
Debt Service/Leases	475,117	475,117	475,117	-	
Capital Outlay	89,544	102,173	102,173	-	
Other Uses	-	-	-	-	
<b>Total Expenditures</b>	<b>\$ 90,936,592</b>	<b>\$ 91,302,373</b>	<b>\$ 90,092,670</b>	<b>\$ 1,209,704</b>	
<b>Net Operating Results</b>	<b>\$ (2,957,458)</b>	<b>\$ (3,307,465)</b>	<b>\$ (1,610,969)</b>	<b>\$ 1,696,496</b>	
Transfers In	300,000	300,000	465,612	165,612	
Transfers Out	(117,000)	(117,000)	(336,826)	(219,826)	
<b>Net Change to Fund Balance</b>	<b>\$ (2,774,458)</b>	<b>\$ (3,124,465)</b>	<b>\$ (1,482,183)</b>	<b>\$ 1,642,282</b>	
<b>Beginning Fund Balance</b>	49,101,149	49,101,149	49,101,149		
<b>Estimated Ending Fund Balance</b>	<b>\$ 46,326,691</b>	<b>\$ 45,976,683</b>	<b>\$ 47,618,965</b>		
<b>Fund Balance Designation Expenditures (included in expenditure calculations above)</b>					
Technology Lease Payment	125,592	125,592	125,592	-	Approved June 2023
Band Instrument Replacement	108,203	108,203	108,203	-	Approved May 2024
Band Uniforms		198,374	198,374	-	Approved June 2023
Deficit Reducing Costs (Utilities)	774,940	774,940	774,940	-	Approved June 2024
Interactive Panels 24-25	-	122,797	122,797	-	Approved May 2024
<b>Total FB Designation Expenditures</b>	<b>\$ 1,008,735</b>	<b>\$ 1,329,906</b>	<b>\$ 1,329,906</b>	<b>\$ -</b>	



INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Quarterly Investment Report – Quarter Ending December 31, 2024

Reports     Discussion     Consent     Action

**Presenter:** Deputy Superintendent for Finance and Operations, Elaine Cogburn & Chief Financial Officer, Gina Mitschke

**Motion Language:** N/A

**Policy:** CDA (Local/Legal) Other Revenues: Investments

**Background:** Board Policy CDA states “Not less than quarterly, the investment officer shall prepare and submit to the Board a written report of investment transactions for all funds covered by the Public Funds Investment Act for the preceding reporting period.” The investment officers have reviewed Dripping Springs ISD investments and prepared a report on the investment portfolio of the district’s funds.

**Attachments:** Quarterly Investment Report for Quarter Ending December 31, 2024

### Goals:

- We will ensure students possess the skills to confidently solve problems, communication effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
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- We will effectively and efficiently manage operational, programmatic and fiscal compliance.

# QUARTERLY INVESTMENT REPORT

## Dripping Springs ISD

October 1, 2024 through December 31, 2024

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*Dripping Springs*

INDEPENDENT SCHOOL DISTRICT

## Investment Officers' Certification

This report is prepared for Dripping Springs ISD (the "Entity") in accordance with Chapter 2256 of the Texas Public Funds Investment Act ("PFIA"). Section 2256.023(a) of the PFIA states that: "Not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of the investment transactions for all funds covered by this chapter for the preceding reporting period." This report is signed by the Entity's investment officers and includes the disclosures required in the PFIA. To the extent possible, market prices have been obtained from independent pricing sources.

The investment portfolio compiled with the PFIA and the Entity's approved Investment Policy and Strategy throughout the period. All investment transactions made in the portfolio during this period were made on behalf of the Entity and were made in full compliance with the PFIA and the approved Investment Policy.

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### Investment Officers



Elaine Cogburn Deputy Superintendent of Finance & Operations



Gina Mitschke Chief Financial Officer



Joseph Riggs Director of Finance

## Portfolio Overview

### Portfolio Summary

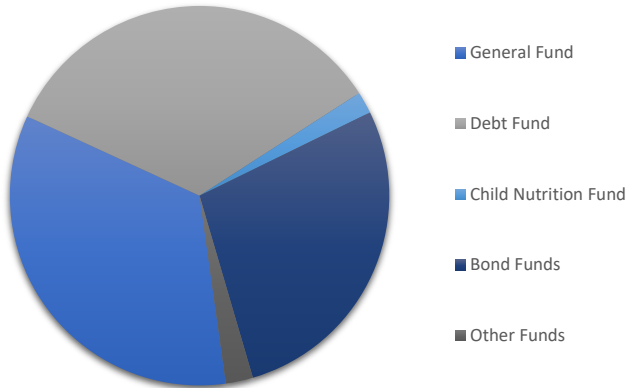
	Beginning Values October 1, 2024	Ending Values December 31, 2024
Par Value	\$ 135,328,060.37	\$ 110,990,785.42
Book Value	\$ 135,328,060.37	\$ 110,990,785.42
Market Value	\$ 135,328,060.37	\$ 110,990,785.42
<b>Market Value %</b>	<b>100%</b>	<b>100%</b>
Weighted Average Days to Maturity	3	1
Weighted Average Yield to Maturity	5.032%	4.580%

### Income Summary

Current Period	October 1, 2024 to December 31, 2024
General Fund (Maintenance & Operations)	435,458.49
Child Nutrition	26,718.79
Debt Fund (Interest & Sinking)	385,659.07
2018 Bond	77,998.49
2023 Bond	1,083,858.36
Other Funds	<b>103,796.08</b>
<b>Total</b>	<b>2,010,489.28</b>

Fiscal Year-to-Date	July 1, 2024 to December 31, 2024
Net Income	3,606,471.68

### Allocation by Fund

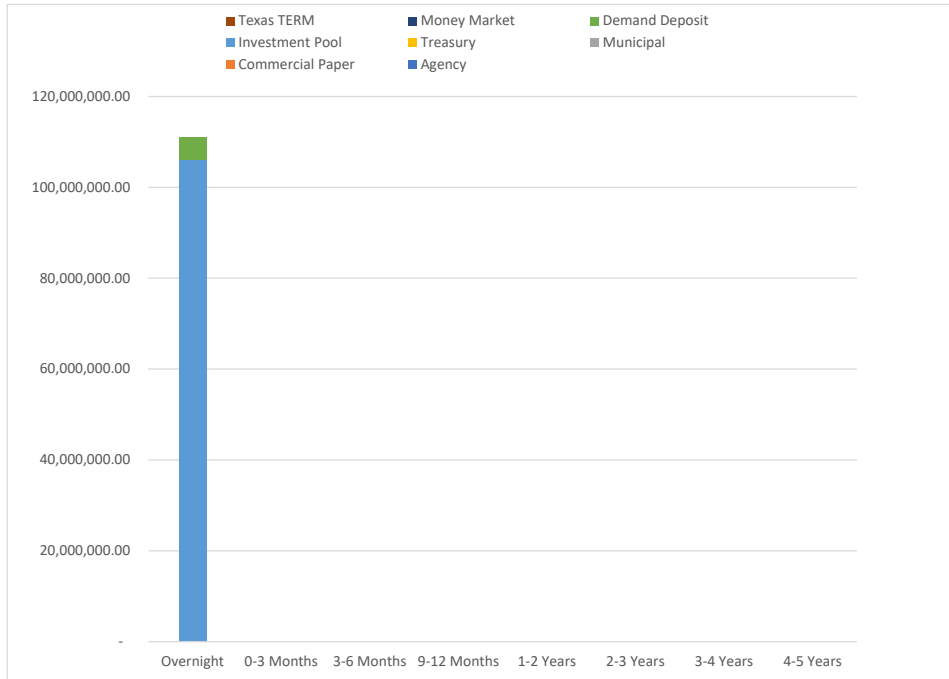


### Transaction Summary

Transaction Type	Quantity	Principal	Interest	Total Amount
Buy	106,160,000.00	(106,160,000.00)	-	(106,160,000.00)
Maturity	(106,160,000.00)	106,160,000.00	-	106,160,000.00
Coupon	-	-	-	-
MM/Fund Dividends	-	-	-	-

# Portfolio Overview

## Maturity Distribution by Security Type



## Top Holdings

Issuer	Allocation
TexasDAILY Select	42.434%
Texas Class	53.056%
Prosperity Bank	5,005,843.31 / 4.510%
Texas TERM	0.000%
TexasDAILY	0.000%

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## Maturity Distribution by Security Type

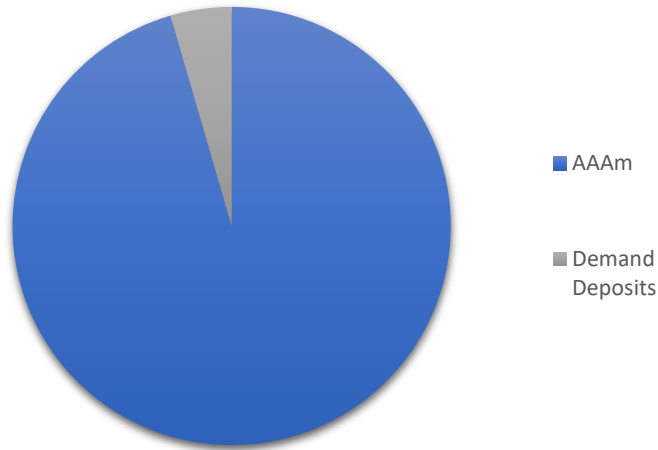
Security Type	Overnight	0-3 Months	3-6 Months	9-12 Months	1-2 Years	2-3 Years	3-4 Years	4-5 Years	Portfolio Total
Agency	-	-	-	-	-	-	-	-	-
Commercial Paper	-	-	-	-	-	-	-	-	-
Municipal	-	-	-	-	-	-	-	-	-
Treasury	-	-	-	-	-	-	-	-	-
Investment Pool	105,984,942.11	-	-	-	-	-	-	-	105,984,942.11
Demand Deposit	5,005,843.31	-	-	-	-	-	-	-	5,005,843.31
Money Market	-	-	-	-	-	-	-	-	-
Texas TERM	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>110,990,785.42</b>	-	-	-	-	-	-	-	<b>110,990,785.42</b>

# Credit Rating Summary

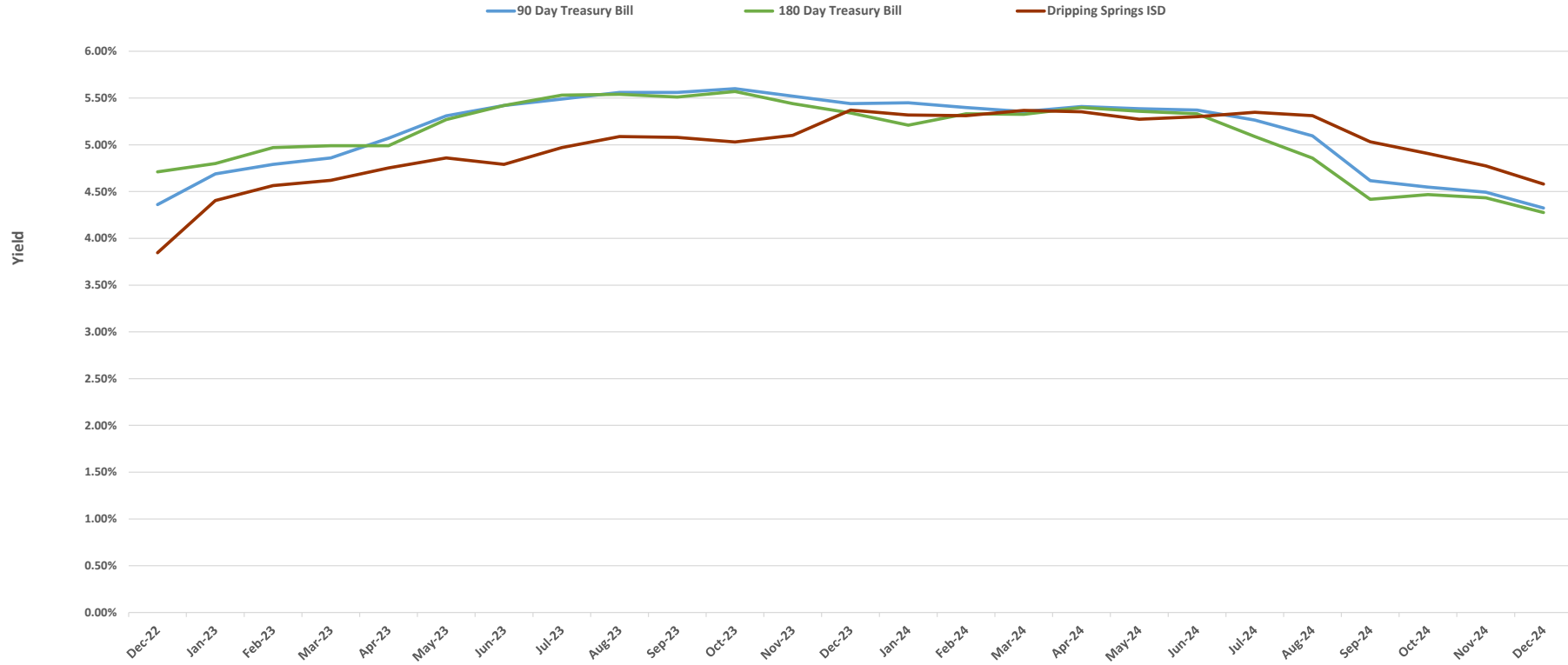
## Rating Distribution

	Book Value	Portfolio Allocation
<b>Local Government Investment Pools &amp; Money Market Funds</b>		
AAAm	105,984,942.11	95.49%
<b>Total Local Government Investment Pools &amp; Money Market Funds</b>	<b>105,984,942.11</b>	<b>95.49%</b>
<b>Secured Deposits (Insured or Collateralized)</b>		
Demand Deposits	5,005,843.31	4.51%
<b>Total Secured Deposits (Insured or Collateralized)</b>	<b>5,005,843.31</b>	<b>4.51%</b>
		105
<b>Portfolio Total</b>	<b>110,990,785.42</b>	<b>100.00%</b>

## Allocation by Rating



# Benchmark Comparison



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## Yield Overview

	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
<b>Dripping Springs ISD</b>	4.41%	4.56%	4.62%	4.75%	4.86%	4.79%	4.97%	5.09%	5.08%	5.03%	5.10%	5.37%	5.32%	5.31%	5.37%	5.35%	5.27%	5.30%	5.35%	5.31%	5.03%	4.91%	4.77%	4.58%
90 Day Treasury Bill	4.69%	4.79%	4.86%	5.07%	5.31%	5.42%	5.49%	5.56%	5.56%	5.60%	5.52%	5.44%	5.45%	5.40%	5.36%	5.41%	5.39%	5.37%	5.26%	5.10%	4.62%	4.55%	4.49%	4.32%
180 Day Treasury Bill	4.80%	4.97%	4.99%	4.99%	5.27%	5.42%	5.53%	5.54%	5.51%	5.57%	5.44%	5.34%	5.21%	5.33%	5.33%	5.40%	5.36%	5.33%	5.09%	4.86%	4.42%	4.47%	4.43%	4.28%

## Detail of Security Holdings

Acquisition Date	Security Type	CUSIP	Security Description	Rating Agency	Security Rating	Beginning Par Value	Ending Par Value	Annualized Yield	Maturity Date	Days to Maturity	Beginning Book	Ending Book	Beginning Market	Ending Market	Net Change
<b>General Operating - 199</b>															
<b>(Maintenance &amp; Operations)</b>															
04/01/2018	RRP	SYS10838	Texas Class	S&P	AAAm	15,298,635.81	19,243,199.92	4.746%		1	15,298,635.81	19,243,199.92	15,298,635.81	19,243,199.92	3,944,564.11
04/01/2018	RRP	TXDAILY	TexasDAILY	S&P	AAAm	9.07	-	4.750%		1	9.07	-	9.07	-	(9.07)
12/01/2023	RRP	1132-06	TexasDAILY Select	S&P	AAAm	22,510,421.99	16,765,743.21	4.750%		1	22,510,421.99	16,765,743.21	22,510,421.99	16,765,743.21	(5,744,678.78)
04/01/2018	RR3	9362126	Prosperity Bank	None	None	96,366.92	97,709.71	1.760%		1	96,366.92	97,709.71	96,366.92	97,709.71	1,342.79
04/01/2018	RR3	6193291	Prosperity Bank	None	None	920,502.18	1,700,771.59	1.000%		1	920,502.18	1,700,771.59	920,502.18	1,700,771.59	780,269.41
12/08/2020	RR3	218978310	Prosperity Bank	None	None	21,408.49	24,813.43	1.000%		1	21,408.49	24,813.43	21,408.49	24,813.43	3,404.94
<b>Total General Operating</b>						\$ 38,847,344.46	\$ 37,832,237.86				\$ 38,847,344.46	\$ 37,832,237.86	\$ 38,847,344.46	\$ 37,832,237.86	\$ (1,015,106.60)
<b>TOTAL - GENERAL OPERATING</b>						\$ 38,847,344.46	\$ 37,832,237.86				\$ 38,847,344.46	\$ 37,832,237.86	\$ 38,847,344.46	\$ 37,832,237.86	\$ (1,015,106.60)
<b>WEIGHTED AVERAGE YIELD &amp; MATURITY</b>								<b>4.580%</b>	<b>1.00</b>						

## Detail of Security Holdings

Acquisition Date	Security Type	CUSIP	Security Description	Rating Agency	Security Rating	Beginning Par Value	Ending Par Value	Annualized Yield	Maturity Date	Days to Maturity	Beginning Book	Ending Book	Beginning Market	Ending Market	Net Change	
<b>Capital Project</b>																
<b>2018 Bond</b>																
12/12/2023	RRP	1132-08	TexasDAILY Select	S&P	AAAm	6,501,062.85	6,403,952.32	4.750%		1	6,501,062.85	6,403,952.32	6,501,062.85	6,403,952.32	(97,110.53)	
10/24/2018	RR3	213885800	Prosperity Bank	None	None	51,212.04	38,621.00	1.000%		1	51,212.04	38,621.00	51,212.04	38,621.00	(12,591.04)	
<b>Total Capital Projects - 2018 Bond</b>						\$ 6,552,274.89	\$ 6,442,573.32				\$ 6,552,274.89	\$ 6,442,573.32	\$ 6,552,274.89	\$ 6,442,573.32	\$ (109,701.57)	
<b>Capital Project</b>																
<b>2023 Bond</b>																
12/11/2023	CPI	1132-10H	Texas TERM	S&P	AAAm	3,540,000.00	-	5.440%	10/04/2024	-88	3,540,000.00	-	3,540,000.00	-	(3,540,000.00)	
12/11/2023	CPI	1132-10I	Texas TERM	S&P	AAAm	5,275,000.00	-	5.440%	11/04/2024	-57	5,275,000.00	-	5,275,000.00	-	(5,275,000.00)	
12/11/2023	CPI	1132-10J	Texas TERM	S&P	AAAm	5,185,000.00	-	5.440%	12/06/2024	-25	5,185,000.00	-	5,185,000.00	-	(5,185,000.00)	
08/10/2023	RRP	0517-0006	Texas Class	S&P	AAAm	137,769.52	139,473.41	4.746%		1	137,769.52	139,473.41	137,769.52	139,473.41	1,703.89	
12/05/2023	RRP	1132-10	TexasDAILY Select	S&P	AAAm	41,248,064.92	23,928,330.98	4.750%		1	41,248,064.92	23,928,330.98	41,248,064.92	23,928,330.98	(17,319,733.94)	
01/11/2024	RR3	220700797	Prosperity Bank	None	None	129,205.38	224,474.66	1.000%		1	129,205.38	224,474.66	129,205.38	224,474.66	95,269.28	
<b>Total Capital Projects - 2023 Bond</b>						\$ 55,515,039.82	\$ 24,292,279.05				\$ 55,515,039.82	\$ 24,292,279.05	\$ 55,515,039.82	\$ 24,292,279.05	\$ (31,222,760.77)	
<b>TOTAL CAPITAL PROJECTS</b>						\$ 62,067,314.71	\$ 30,734,852.37				\$ 62,067,314.71	\$ 30,734,852.37	\$ 62,067,314.71	\$ 30,734,852.37	\$ (31,332,462.34)	
<b>WEIGHTED AVERAGE YIELD &amp; MATURITY</b>								4.580%								1.00

## Detail of Security Holdings

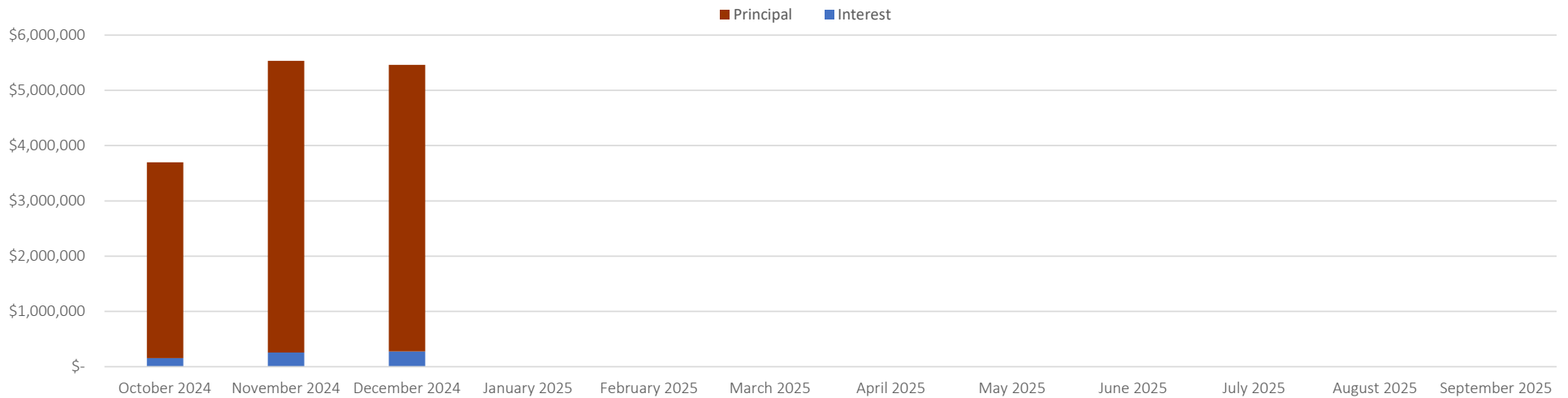
Acquisition Date	Security Type	CUSIP	Security Description	Rating Agency	Security Rating	Beginning Par Value	Ending Par Value	Annualized Yield	Maturity Date	Days to Maturity	Beginning Book	Ending Book	Beginning Market	Ending Market	Net Change
<b>Debt Service - 599</b>															
<b>(Interest &amp; Sinking)</b>															
04/01/2018	RRP	SYS10838	Texas Class	S&P	AAAm	29,198,696.56	37,753,086.51	4.746%		1	29,198,696.56	37,753,086.51	29,198,696.56	37,753,086.51	8,554,389.95
04/01/2018	RR3	6193451	Prosperity Bank	None	None	33,172.73	32,430.91	1.000%		1	33,172.73	32,430.91	33,172.73	32,430.91	(741.82)
<b>Total Debt Service Funds</b>						<b>\$ 29,231,869.29</b>	<b>\$ 37,785,517.42</b>				<b>\$ 29,231,869.29</b>	<b>\$ 37,785,517.42</b>	<b>\$ 29,231,869.29</b>	<b>\$ 37,785,517.42</b>	<b>\$ 8,553,648.13</b>
<b>Child Nutrition - 240</b>															
07/01/2019	RRP	0517-0003	Texas Class	S&P	AAAm	2,398,997.64	1,721,565.35	4.746%		1	2,398,997.64	1,721,565.35	2,398,997.64	1,721,565.35	(677,432.29)
04/01/2018	RR3	6193371	Prosperity Bank	None	None	298,054.39	346,276.18	1.000%		1	298,054.39	346,276.18	298,054.39	346,276.18	48,221.79
<b>Total Child Nutrition Funds</b>						<b>\$ 2,697,052.03</b>	<b>\$ 2,067,841.53</b>				<b>\$ 2,697,052.03</b>	<b>\$ 2,067,841.53</b>	<b>\$ 2,697,052.03</b>	<b>\$ 2,067,841.53</b>	<b>\$ (629,210.50)</b>
<b>Student Activity - 865</b>															
04/01/2018	RR3	6193611	Prosperity Bank	None	None	198,704.86	177,524.16	1.000%		1	198,704.86	177,524.16	198,704.86	177,524.16	(21,180.70)
<b>Total Student Activity Funds</b>						<b>\$ 198,704.86</b>	<b>\$ 177,524.16</b>				<b>\$ 198,704.86</b>	<b>\$ 177,524.16</b>	<b>\$ 198,704.86</b>	<b>\$ 177,524.16</b>	<b>\$ (21,180.70)</b>
<b>Credit Card Clearing - 164</b>															
09/08/2020	RR3	218978264	Prosperity Bank	None	None	56,063.32	173,427.21	1.000%		1	56,063.32	173,427.21	56,063.32	173,427.21	117,363.89
<b>Total Credit Card Clearing Funds</b>						<b>\$ 56,063.32</b>	<b>\$ 173,427.21</b>				<b>\$ 56,063.32</b>	<b>\$ 173,427.21</b>	<b>\$ 56,063.32</b>	<b>\$ 173,427.21</b>	<b>\$ 117,363.89</b>
<b>Scholarship Funds - 816 / 817</b>															
01/01/2020	RRP	SYS10838	Texas Class	S&P	AAAm	26,719.69	27,050.13	4.746%		1	26,719.69	27,050.13	26,719.69	27,050.13	330.44
01/01/2020	RRP	SYS10838	Texas Class	S&P	AAAm	2,509.24	2,540.28	4.746%		1	2,509.24	2,540.28	2,509.24	2,540.28	31.04
<b>Total Scholarship Funds</b>						<b>\$ 29,228.93</b>	<b>\$ 29,590.41</b>				<b>\$ 29,228.93</b>	<b>\$ 29,590.41</b>	<b>\$ 29,228.93</b>	<b>\$ 29,590.41</b>	<b>\$ 361.48</b>
<b>Payroll Clearing - 163</b>															
06/01/2018	RR3	6193101	Prosperity Bank	None	None	933.62	-	1.000%		1	933.62	-	933.62	-	(933.62)
11/06/2020	RR3	218978302	Prosperity Bank	None	None	1,187,664.73	1,504,297.95	1.000%		1	1,187,664.73	1,504,297.95	1,187,664.73	1,504,297.95	316,633.22
<b>Total Payroll Clearing Funds</b>						<b>\$ 1,188,598.35</b>	<b>\$ 1,504,297.95</b>				<b>\$ 1,188,598.35</b>	<b>\$ 1,504,297.95</b>	<b>\$ 1,188,598.35</b>	<b>\$ 1,504,297.95</b>	<b>\$ 315,699.60</b>
<b>Vendor Clearing - 165</b>															
11/06/2020	RR3	218978299	Prosperity Bank	None	None	1,011,884.42	685,496.51	1.000%		1	1,011,884.42	685,496.51	1,011,884.42	685,496.51	(326,387.91)
<b>Total Vendor Clearing Funds</b>						<b>\$ 1,011,884.42</b>	<b>\$ 685,496.51</b>				<b>\$ 1,011,884.42</b>	<b>\$ 685,496.51</b>	<b>\$ 1,011,884.42</b>	<b>\$ 685,496.51</b>	<b>\$ (326,387.91)</b>
<b>TOTAL - OTHER FUNDS</b>						<b>\$ 34,413,401.20</b>	<b>\$ 42,423,695.19</b>				<b>\$ 34,413,401.20</b>	<b>\$ 42,423,695.19</b>	<b>\$ 34,413,401.20</b>	<b>\$ 42,423,695.19</b>	<b>\$ 8,010,293.99</b>
<b>WEIGHTED AVERAGE YIELD &amp; MATURITY</b>								<b>4.580%</b>	<b>1.00</b>						

## Projected Cash Flows

CUSIP	Security Description	Maturity Date	Accrued Interest	Principal	Total Amount
<b>Capital Projects - 2023 Bond</b>					
1132-10H	Texas TERM	10/04/2024	156,796.85	3,540,000.00	3,696,796.85
1132-10I	Texas TERM	11/04/2024	257,950.38	5,275,000.00	5,532,950.38
1132-10J	Texas TERM	12/06/2024	278,210.67	5,185,000.00	5,463,210.67
<b>Total 2023 Bond</b>			<b>692,957.90</b>	<b>14,000,000.00</b>	<b>14,692,957.90</b>
<b>Grand Total</b>			<b>692,957.90</b>	<b>14,000,000.00</b>	<b>14,692,957.90</b>

# Projected Cash Flow from Investments

Month and Year	Accrued Interest	Principal	Total Amount
October 2024	156,796.85	3,540,000.00	3,696,796.85
November 2024	257,950.38	5,275,000.00	5,532,950.38
December 2024	278,210.67	5,185,000.00	5,463,210.67
January 2025	-	-	-
February 2025	-	-	-
March 2025	-	-	-
April 2025	-	-	-
May 2025	-	-	-
June 2025	-	-	-
July 2025	-	-	111
August 2025	-	-	-
September 2025	-	-	-
<b>Total</b>	<b>692,957.90</b>	<b>14,000,000.00</b>	<b>14,692,957.90</b>



## Cash Summary

Cash Account	Cash Balance 10/01/2024	Deposits & Credits	Withdrawals & Debits	Interest Received	Cash Balance 12/31/2024
163 - Payroll Clearing	1,188,598.35	18,684,379.88	18,371,860.35	3,180.07	1,504,297.95
164 - Credit Card Clearing	56,063.32	582,750.59	465,806.86	420.16	173,427.21
165 - Vendor Clearing	1,011,884.42	36,758,330.58	37,090,268.21	5,549.72	685,496.51
199 - General Operating	38,847,344.46	49,885,904.38	51,327,754.12	426,743.14	37,832,237.86
240 - Child Nutrition	2,697,052.03	1,277,963.74	1,933,893.03	26,718.79	2,067,841.53
599 - Debt Service	29,231,869.29	8,168,814.06	825.00	385,659.07	37,785,517.42
618 - Capital Project - 2018 Bond	6,552,274.89	175,836.62	363,536.68	77,998.49	6,442,573.32
623 - Capital Project - 2023 Bond	55,515,039.82	46,400,000.00	78,706,619.13	1,083,858.36	24,292,279.05
816 - Scholarship	26,719.69	-	-	330.44	27,050.13
817 - Scholarship	2,509.24	-	-	31.04	2,540.28
865 - Student Activity	198,704.86	40,090.93	61,760.60	488.97	177,524.16
<b>Total Cash for Dripping Springs ISD</b>	<b>135,328,060.37</b>	<b>161,974,070.78</b>	<b>188,322,323.98</b>	<b>2,010,978.25</b>	<b>110,990,785.42</b>

GLOSSARY

PAR VALUE	The face value of investment.
MARKET VALUE	The face value multiplied by the market price. It is the last reported price from the report date.
BOOK VALUE	The cost of a bond, plus or minus adjustments for purchase discount or premium adjustments.
AMORTIZATION/ACCRETION	Amortization (accretion) is the process of reducing (increasing) the original cost of the investment on a daily basis in order to equal par value at maturity. Amortization calculations vary by investment type and the basis associated with the type of investment.
SECURITY TYPE DEFINITIONS	Security types are broad category of investments with similar characteristics and risk features such as agency securities, corporate bonds, municipal bonds, and money markets. Codes within the system are utilized to make calculations based on the underlying security. Security type labels are customizable.
FAC	Federal Agency Coupon Securities
BCD	Bank Certificate of Deposit
CPI	Texas TERM
MUN	Municipal Bonds
RR2	Money Market Accounts
RR3	Checking Accounts
RRP	Investment Pools
TRC	Treasury Coupon Securities
PURCHASE PRINCIPAL	The original cost of the bond. Par value multiplied by purchase price.
PREMIUM/DISCOUNT	A bond with price below 100 is discount. A bond with price above 100 is premium.
ADJUSTED INTEREST EARNINGS	Net between interest earned and amortization/accretion adjustments within a report period.
EFFECTIVE RATE OF RETURN	Interest earnings adjusted for amortization of premiums and accretion for discounts plus any realized gain or loss divided by the average daily balance of the portfolio divided by 365 and then multiplied by the actual days in the report period.
YIELD TO MATURITY	The yield of an investment as of the purchase date assuming that the bond is held to maturity.
YTM 360	The yield is based on a hypothetical year that has only 360 days.
YTM 365	The yield is based on a 365-day year.
REMAINING COST	The original cost of an investment taking into consideration any partial sales or redemptions for the par value that remains.
STATED RATE	Coupon rate (yield the bond paid on its issue date).
CURRENT RATE	A bond's annual return based on its annual coupon payments and current price (as opposed to its original price or face).
GASB 31	Establishes fair value standards for investments in (a) participating interest-earning investment contracts, (b) external investment pools, (c) open-end mutual funds, (d) debt securities, and (e) equity securities, option contracts, stock warrants, and stock rights that have readily determinable fair values.



INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** 2018 and 2023 Bond Reports for November 2024

Reports     Discussion     Consent     Action

**Presenter:** Deputy Superintendent for Finance and Operations, Elaine Cogburn & Chief Financial Officer, Gina Mitschke

**Motion Language:** N/A

**Policy:** CFA (Legal/Local) Accounting – Financial Reports & Statements

**Background:** The 2018 and 2023 Bond Reports provide updated financial information on the status of the 2018 and 2023 Bond projects, including project budgets, expenditures to date, and remaining project budget.

The 2018 Bond projects are approaching completion. As projects are finalized, the Board will be presented with information on reallocating any project savings to other projects allowable within the confines of the bond orders.

The 2023 Bond report provides detailed financial information regarding the status of the 2023 Bond projects and the report reflects the projects included in the June 2023 bond authorization totaling \$223.7 million.

**Attachments:** 2018 and 2023 Bond Reports for November 2024

### Goals:

- We will ensure students possess the skills to confidently solve problems, communicate effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.

**Dripping Springs Independent School District**  
**2018 Bond Project Budget Expenditure Summary**  
**November 2024**

	Original Budget	Board Approved Transfers	Project Close Out	Board Approved Projects	Final Budget	Expenditures To Date	Encumbered	Remaining Balance
<b>Completed/Paid Projects:</b>								
Cypress Springs Elementary School Construction	37,500,000	-	(744,157)	-	36,755,843	(36,710,962)	(1,950)	42,931
Walnut Springs Elementary	34,700,000		(88,430)	-	34,611,570	(34,611,570)	-	-
High School Additions/Renovations	21,070,000	-	918,143	-	21,988,143	(21,988,143)	-	-
Technology	7,600,000	-	(1,438,417)	-	6,161,583	(6,075,424)	-	86,159
Dripping Springs Elementary	5,080,000	110,000	(18,847)	-	5,171,153	(5,165,839)	-	5,314
Transportation Improvements	3,080,000	260,624	(5,775)	-	3,334,849	(3,334,849)	-	-
Dripping Springs Middle School Renovation	4,100,000	-	(164,486)	-	3,935,514	(3,935,514)	-	-
High School Athletic Improvements	1,818,505	-	(6,900)	-	1,811,605	(1,811,605)	-	-
Dripping Springs Middle School Athletic Improvements	991,495	-	(250,996)	-	740,499	(740,499)	-	-
Rooster Springs Elementary	440,000	-	(31,885)	-	408,115	(408,115)	-	-
<b>Ongoing Projects:</b>								
Administration Relocation	4,120,000	5,830,000	-	-	9,950,000	(9,930,618)	(136,834)	(117,452)
Miscellaneous Projects	-		(209,541)	250,996	41,455	(41,455)	-	-
Preliminary Design Work for Future Projects	-	-	-	750,000	750,000	(747,844)	-	2,156
Purchase of Portables	-	-	-	1,122,000	1,122,000	(1,006,134)	(115,866)	-
Safety and Security Items	-	-	-	839,038	839,038	(613,156)	(23,721)	202,161
Land Acquisition	9,000,000	-	-	-	9,000,000	(4,725,391)	-	4,274,609
Project Management*	-	-	6,225	499,004	505,229	(508,021)	-	(2,792)
<b>Contingency / Project Savings / Remaining Balance</b>	<b>2,500,000</b>	<b>(2,818,346)</b>	<b>2,035,066</b>	<b>(1,325,051)</b>	<b>391,669</b>	<b>-</b>	<b>-</b>	<b>391,669</b>
<b>TOTAL BOND PROCEEDS/BALANCES</b>	<b>\$ 132,000,000</b>	<b>\$ 3,382,278</b>	<b>\$ -</b>	<b>\$ 2,135,987</b>	<b>\$ 137,518,265</b>	<b>\$ (132,355,140)</b>	<b>\$ (278,371)</b>	<b>\$ 4,884,755</b>
Interest Income	5,644,429	(3,382,278)	-	(1,450,211)	811,940	-	-	811,940
Misc. Revenue	325				325			325
State Program Revenues from the TEA	412,944				412,944			412,944
eRate Reimbursement	685,776	-	-	(685,776)	-	-	-	-
<b>TOTAL RESOURCES /BALANCES</b>	<b>\$ 138,743,474</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 138,743,474</b>	<b>\$ (132,355,140)</b>	<b>\$ (278,371)</b>	<b>\$ 6,109,964</b>

\*Project Management Budget estimated based on oversight of remaining projects

**Dripping Springs Independent School District**  
**2023 Bond Project Budget Expenditure Summary**  
**November 2024**

2023 Bond Program Construction Expenditures/Budgets									
Account	Elementary #6	Original Budget	Revised Budget	2022-2023 FY Activity	2023-2024 FY Activity	2024-2025 FYTD Activity	2024-2025 Encumbrances	Cost to Date	Balance
623 E 81 6629 00 106 0 99 0 00	Construction Costs	\$ 55,775,000	\$ 55,613,734	\$ -	\$ 2,949,413	\$ 7,550,184	\$ 44,736,290	\$ 55,235,887	\$ 377,847
623 E 81 6624 00 106 0 99 0 00	Geotechnical	-	53,500	-	53,500	-	-	53,500	-
623 E 81 6625 00 106 0 99 0 00	Architect Fees	4,462,000	4,462,000	-	2,264,938	191,750	413,000	2,869,688	1,592,312
623 E 81 6626 00 106 0 99 0 00	Engineering & Consulting Fees	-	161,266	-	-	72,178	89,088	161,266	-
623 E 81 6639 00 106 0 99 0 00	FFE	2,231,000	2,231,000	-	-	-	-	-	2,231,000
623 E 81 6636 00 106 0 99 0 00	Technology	1,952,125	1,952,125	-	-	-	-	-	1,952,125
623 E 81 6627 00 106 0 99 0 00	Permits, Fees, Utilities	1,394,375	1,340,875	-	310,993	-	-	310,993	1,029,882
623 E 81 6629 00 106 0 99 0 00	Contingency	450,000	450,000	-	-	-	-	-	450,000
	<b>Total Project Costs</b>	<b>\$ 66,264,500</b>	<b>\$ 66,264,500</b>	<b>\$ -</b>	<b>\$ 5,578,844</b>	<b>\$ 7,814,112</b>	<b>\$ 45,238,378</b>	<b>\$ 58,631,334</b>	<b>\$ 7,633,166</b>
Expand SSMS									
Account	Elementary #6	Original Budget	Revised Budget	2022-2023 FY Activity	2023-2024 FY Activity	2024-2025 FYTD Activity	2024-2025 Encumbrances	Cost to Date	Balance
623 E 81 6629 00 042 0 99 0 00	Construction Costs	\$ 27,302,400	\$ 27,302,400	\$ -	\$ 4,917,553	\$ 10,283,931	\$ 12,100,916	\$ 27,302,400	\$ -
623 E 81 6625 00 042 0 99 0 00	Architect Fees	2,184,192	2,184,192	-	1,205,422	148,789	311,790	1,666,000	518,192
623 E 81 6639 00 042 0 99 0 00	FFE	1,092,096	1,092,096	-	-	-	-	-	1,092,096
623 E 81 6636 00 042 0 99 0 00	Technology	955,584	955,584	-	81,806	-	793	82,599	872,985
623 E 81 6627 00 042 0 99 0 00	Permits, Fees, Utilities (soft costs)	682,560	682,560	-	122,901	9,566	45,059	177,527	505,033
623 E 81 6629 00 042 0 99 0 00	Contingency	1,000,000	1,000,000	-	-	-	-	-	1,000,000
	<b>Total Project Costs</b>	<b>\$ 33,216,832</b>	<b>\$ 33,216,832</b>	<b>\$ -</b>	<b>\$ 6,327,681</b>	<b>\$ 10,442,286</b>	<b>\$ 12,458,559</b>	<b>\$ 29,228,526</b>	<b>\$ 3,988,306</b>
18+ Facility									
Account	Elementary #6	Original Budget	Revised Budget	2022-2023 FY Activity	2023-2024 FY Activity	2024-2025 FYTD Activity	2024-2025 Encumbrances	Cost to Date	Balance
623 E 81 6629 00 999 0 23 0 00	Construction Costs	\$ 2,808,000	\$ 2,808,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,808,000
623 E 81 6625 00 999 0 23 0 00	Architect Fees	196,560	196,560	-	-	-	-	-	196,560
623 E 81 6639 00 999 0 23 0 00	FFE	150,000	150,000	-	-	-	-	-	150,000
623 E 81 6636 00 999 0 23 0 00	Technology	158,880	158,880	-	-	-	-	-	158,880
623 E 81 6629 00 999 0 23 0 00	Contingency	100,000	100,000	-	-	-	-	-	100,000
	<b>Total Project Costs</b>	<b>\$ 3,413,440</b>	<b>\$ 3,413,440</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,413,440</b>
Future School Design									
Account	Elementary #6	Original Budget	Revised Budget	2022-2023 FY Activity	2023-2024 FY Activity	2024-2025 FYTD Activity	2024-2025 Encumbrances	Cost to Date	Balance
623 E 81 6625 00 107 0 99 0 00	Design for ES #7 (Full Design Through Construction Docs)	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
623 E 81 6625 00 043 0 99 0 00	Design for MS #3 (Full Design Through Construction Docs)	4,000,000	4,000,000	-	-	-	-	-	4,000,000
623 E 81 6625 00 002 0 99 0 00	Design for HS #2 (Full Design Through Construction Docs)	10,500,000	10,500,000	-	1,426,000	698,250	7,334,250	9,458,500	1,041,500
	<b>Total Project Costs</b>	<b>\$ 17,000,000</b>	<b>\$ 17,000,000</b>	<b>\$ -</b>	<b>\$ 1,426,000</b>	<b>\$ 698,250</b>	<b>\$ 7,334,250</b>	<b>\$ 9,458,500</b>	<b>\$ 7,541,500</b>
DSE Lifecycle Replacements & Renovation									
Account	Elementary #6	Original Budget	Revised Budget	2022-2023 FY Activity	2023-2024 FY Activity	2024-2025 FYTD Activity	2024-2025 Encumbrances	Cost to Date	Balance
623 E 81 6629 00 101 0 99 0 00	Construction Costs	\$ 16,011,000	\$ 16,281,825	\$ 183,879	\$ 4,319,854	\$ 5,585,439	\$ 1,108,109	\$ 11,197,281	\$ 5,084,544
623 E 81 6624 00 101 0 99 0 00	Geotechnical	-	8,900	-	8,900	-	-	8,900	-
623 E 81 6625 00 101 0 99 0 00	Architect Fees	1,280,880	1,280,880	-	870,575	175,953	65,717	1,112,244	168,636
623 E 81 6626 00 101 0 99 0 00	Engineering & Consulting Fees	-	39,102	-	-	3,058	36,044	39,102	-
623 E 81 6635 00 101 0 99 0 00	FFE	320,220	320,220	-	-	59,268	-	59,268	260,952
623 E 81 6639 00 101 0 99 0 00	FFE	-	-	-	-	-	-	-	-
623 E 81 6636 00 101 0 99 0 00	Technology	160,110	145,938	-	-	-	-	-	145,938
623 E 51 6299 00 101 0 99 0 00	Technology	-	4,245	-	-	4,245	-	4,245	-
623 E 81 6627 00 101 0 99 0 00	Permits, Fees, Utilities (soft costs)	640,440	331,540	-	112,948	-	-	112,948	218,592
623 E 81 6629 00 101 0 99 0 00	Contingency	400,000	400,000	-	-	-	-	-	400,000
623 E 81 6629 00 101 0 99 0 00	Construction Costs (Reconfigure CL&I and Maker Space)	178,200	178,200	-	-	-	-	-	178,200
623 E 81 6625 00 101 0 99 0 00	Architect Fees (Reconfigure CL&I and Maker Space)	12,474	12,474	-	-	-	-	-	12,474
623 E 81 6639 00 101 0 99 0 00	FFE (Reconfigure CL&I and Maker Space)	8,910	8,910	-	-	-	-	-	8,910
623 E 81 6629 00 101 0 99 0 00	Contingency (Reconfigure CL&I and Maker Space)	10,000	10,000	-	-	-	-	-	10,000
	<b>Total Project Costs</b>	<b>\$ 19,022,234</b>	<b>\$ 19,022,234</b>	<b>\$ 183,879</b>	<b>\$ 5,312,277</b>	<b>\$ 5,827,962</b>	<b>\$ 1,209,869</b>	<b>\$ 12,533,987</b>	<b>\$ 6,488,247</b>

**Dripping Springs Independent School District**  
**2023 Bond Project Budget Expenditure Summary**  
**November 2024**

	<b>RSE CL&amp;I and Maker Space</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>2022-2023 FY Activity</b>	<b>2023-2024 FY Activity</b>	<b>2024-2025 FYTD Activity</b>	<b>2024-2025 Encumbrances</b>	<b>Cost to Date</b>	<b>Balance</b>
623 E 51 6629 00 103 0 99 0 00	Construction Costs	\$ 178,200	\$ 178,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,200
623 E 51 6625 00 103 0 99 0 00	Architect Fees	12,474	12,474	-	-	-	-	-	12,474
623 E 51 6639 00 103 0 99 0 00	FFE	8,910	8,910	-	-	-	-	-	8,910
623 E 51 6629 00 103 0 99 0 00	Contingency	10,000	10,000	-	-	-	-	-	10,000
	<b>Total Project Costs</b>	<b>\$ 209,584</b>	<b>\$ 209,584</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 209,584</b>
	<b>DSMS Lifecycle Replacements &amp; Renovation</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>2022-2023 FY Activity</b>	<b>2023-2024 FY Activity</b>	<b>2024-2025 FYTD Activity</b>	<b>2024-2025 Encumbrances</b>	<b>Cost to Date</b>	<b>Balance</b>
623 E 81 6629 00 041 0 99 0 00	Construction Costs	\$ 31,731,480	\$ 31,870,771	\$ -	\$ 6,133,522	\$ 7,501,651	\$ 1,460,482	\$ 15,095,655	\$ 16,775,116
623 E 81 6629 00 041 0 91 0 00	Construction Costs	-	76,800	-	-	76,800	-	76,800	-
623 E 81 6625 00 041 0 99 0 00	Architect Fees	2,538,518	2,538,518	-	1,639,084	270,918	180,815	2,090,817	447,701
623 E 81 6626 00 041 0 99 0 00	Engineering & Consulting Fees	-	17,359	-	-	-	17,359	17,359	-
623 E 81 6635 00 041 0 99 0 00	FFE	1,903,889	1,903,889	-	51,961	52,941	-	104,902	1,798,987
623 E 81 6636 00 041 0 99 0 00	Technology	317,315	313,070	-	-	-	-	-	313,070
623 E 51 6249 00 041 0 99 0 00	Contracted Maint. & Repair	-	-	-	-	-	-	-	-
623 E 51 6299 00 041 0 99 0 00	Technology	-	4,245	-	-	-	-	-	4,245
623 E 81 6627 00 041 0 99 0 00	Permits, Fees, Utilities (soft costs)	951,944	718,494	-	137,939	2,122	2,122	142,184	576,310
623 E 81 6629 00 041 0 99 0 00	Contingency	500,000	500,000	-	-	-	-	-	500,000
	<b>Total Project Costs</b>	<b>\$ 37,943,146</b>	<b>\$ 37,943,146</b>	<b>\$ -</b>	<b>\$ 7,962,506</b>	<b>\$ 7,904,433</b>	<b>\$ 1,660,779</b>	<b>\$ 17,527,717</b>	<b>\$ 20,415,429</b>
	<b>DSHS Lifecycle Replacements &amp; Renovation</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>2022-2023 FY Activity</b>	<b>2023-2024 FY Activity</b>	<b>2024-2025 FYTD Activity</b>	<b>2024-2025 Encumbrances</b>	<b>Cost to Date</b>	<b>Balance</b>
623 E 81 6629 00 001 0 99 0 00	Construction Costs	\$ 5,502,600	\$ 5,328,192	\$ -	\$ 258,056	\$ -	\$ -	\$ 258,056	\$ 5,070,136
623 E 81 6629 00 001 0 91 0 00	Construction Costs	-	86,390	-	-	86,390	-	86,390	-
623 E 51 6249 00 001 0 91 0 00	Construction Costs	-	88,018	-	88,018	-	-	88,018	-
623 E 81 6625 00 001 0 99 0 00	Architect Fees	356,940	356,940	-	7,000	-	-	7,000	349,940
623 E 81 6629 00 001 0 99 0 00	Contingency	133,000	133,000	-	-	-	-	-	133,000
	<b>Total Project Costs</b>	<b>\$ 5,992,540</b>	<b>\$ 5,992,540</b>	<b>\$ -</b>	<b>\$ 353,074</b>	<b>\$ 86,390</b>	<b>\$ -</b>	<b>\$ 439,464</b>	<b>\$ 5,553,076</b>
	<b>Replace Pressure Reducing Valves - Campuses</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>2022-2023 FY Activity</b>	<b>2023-2024 FY Activity</b>	<b>2024-2025 FYTD Activity</b>	<b>2024-2025 Encumbrances</b>	<b>Cost to Date</b>	<b>Balance</b>
623 E 51 6629 00 999 0 99 0 00	Replace Pressure Reducing Valves	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	100,000
623 E 51 6629 00 999 0 99 0 00	Contingency	5,000	5,000	-	-	-	-	-	5,000
	<b>Total Project Costs</b>	<b>\$ 105,000</b>	<b>\$ 105,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 105,000</b>
	<b>Campus Security</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>2022-2023 FY Activity</b>	<b>2023-2024 FY Activity</b>	<b>2024-2025 FYTD Activity</b>	<b>2024-2025 Encumbrances</b>	<b>Cost to Date</b>	<b>Balance</b>
623 E 81 6629 10 999 0 99 0 00	Campus Entrances	\$ 7,902,000	\$ 2,349,834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,349,834
623 E 81 6629 10 999 0 99 0 00	Campus Hardening Measures	4,110,890	4,110,890	-	-	-	-	-	4,110,890
623 E 81 6627 10 999 0 99 0 00	Permits, Fees, Utilities (soft costs)	-	49,600	-	49,600	-	-	49,600	-
623 E 51 6319 10 999 0 99 0 00	Campus Entrances	-	20,000	-	-	6,491	-	6,491	13,509
623 E 52 6249 10 001 0 99 0 00	Campus Entrances	-	1,945	-	-	-	-	-	1,945
623 E 52 6299 10 001 0 99 0 00	Security Consulting	-	9,375	-	-	-	9,375	9,375	-
623 E 52 6299 10 041 0 99 0 00	Security Consulting	-	5,337	-	-	-	5,337	5,337	-
623 E 52 6299 10 101 0 99 0 00	Security Consulting	-	2,737	-	-	-	2,737	2,737	-
623 E 52 6299 10 104 0 99 0 00	Security Consulting	-	6,950	-	-	-	6,950	6,950	-
623 E 52 6299 10 103 0 99 0 00	Security Consulting	-	2,075	-	-	-	2,075	2,075	-
623 E 52 6299 10 999 0 99 0 00	Security Consulting	-	13,875	-	13,875	-	-	13,875	-
623 E 52 6636 10 041 0 99 0 00	Campus Entrances	-	291,449	-	134,167	-	-	134,167	157,282
623 E 52 6636 10 101 0 99 0 00	Campus Entrances	-	241,916	-	157,756	-	-	157,756	84,160
623 E 81 6629 10 041 0 99 0 00	Campus Entrances	-	1,854,471	-	853,695	3,094	-	856,789	997,682
623 E 81 6629 10 042 0 99 0 00	Campus Entrances	-	1,409,667	-	214,493	510,105	585,069	1,309,667	100,000
623 E 81 6629 10 101 0 99 0 00	Campus Entrances	-	1,539,294	-	1,003,793	-	-	1,003,793	535,501
623 E 81 6629 10 104 0 99 0 00	Campus Entrances	-	699,134	-	99,956	237,716	272,650	610,322	88,812
623 E 52 6636 10 042 0 99 0 00	Camera System Refresh	-	221,543	-	36,284	86,289	98,970	221,543	0
623 E 52 6636 10 104 0 99 0 00	Camera System Refresh	-	109,876	-	17,995	42,796	49,085	109,875	1
623 E 52 6636 10 999 0 99 0 00	Camera System Refresh	1,887,946	1,201,365	-	-	1,035,399	165,965	1,201,364	1
623 E 52 6627 10 999 0 99 0 00	Permits, Fees, Utilities (soft costs)	2,502,150	2,263,598	-	-	8,425	18,850	27,275	2,236,323
623 E 52 6629 10 999 0 99 0 00	Contingency	250,000	248,055	-	-	-	-	-	248,055
	<b>Total Project Costs</b>	<b>\$ 16,652,986</b>	<b>\$ 16,652,986</b>	<b>\$ -</b>	<b>\$ 2,581,613</b>	<b>\$ 1,930,316</b>	<b>\$ 1,217,062</b>	<b>\$ 5,728,992</b>	<b>\$ 10,923,995</b>

**Dripping Springs Independent School District**  
**2023 Bond Project Budget Expenditure Summary**  
**November 2024**

ADA Updates		Original Budget	Revised Budget	2022-2023 FY Activity	2023-2024 FY Activity	2024-2025 FYTD Activity	2024-2025 Encumbrances	Cost to Date	Balance
623 E 51 6629 11 999 0 99 0 00	Construction Costs	\$ 653,400	\$ 275,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,373
623 E 81 6629 11 041 0 99 0 00	Construction Costs	-	54,000	-	54,000	-	-	54,000	-
623 E 51 6629 11 042 0 99 0 00	Construction Costs	-	216,000	-	35,376	84,130	96,494	216,000	-
623 E 81 6629 11 101 0 99 0 00	Construction Costs	-	54,000	-	54,000	-	-	54,000	-
623 E 51 6629 11 104 0 99 0 00	Construction Costs	-	54,027	-	8,870	21,033	24,123	54,027	-
623 E 51 6627 11 999 0 99 0 00	Permits, Fees, Utilities (soft costs)	65,340	65,340	-	-	-	-	-	65,340
623 E 51 6629 11 999 0 99 0 00	Contingency	20,000	-	-	-	-	-	-	20,000
	<b>Total Project Costs</b>	<b>\$ 738,740</b>	<b>\$ 738,740</b>	<b>\$ -</b>	<b>\$ 152,246</b>	<b>\$ 105,163</b>	<b>\$ 120,617</b>	<b>\$ 378,027</b>	<b>\$ 360,713</b>
Updated Sound and Lighting Systems		Original Budget	Revised Budget	2022-2023 FY Activity	2023-2024 FY Activity	2024-2025 FYTD Activity	2024-2025 Encumbrances	Cost to Date	Balance
623 E 51 6636 00 999 0 99 0 00	Construction Costs	\$ 1,296,000	\$ 753,117	\$ -	\$ -	\$ 200,015	\$ 118,153	\$ 318,168	\$ 434,949
623 E 51 6627 00 999 0 99 0 00	Permits, Fees, Utilities (soft costs)	64,800	64,800	-	-	-	-	-	64,800
623 E 51 6636 00 101 0 99 0 00	Technology	-	26,944	-	26,944	-	-	26,944	-
623 E 51 6636 00 001 0 99 0 00	Technology	-	401,512	-	-	-	397,497	397,497	4,015
623 E 51 6636 00 041 0 99 0 00	Technology	-	114,427	-	-	-	114,426	114,426	1
623 E 51 6636 00 999 0 99 0 00	Contingency	20,000	20,000	-	-	-	-	-	20,000
	<b>Total Project Costs</b>	<b>\$ 1,380,800</b>	<b>\$ 1,380,800</b>	<b>\$ -</b>	<b>\$ 26,944</b>	<b>\$ 200,015</b>	<b>\$ 630,077</b>	<b>\$ 857,036</b>	<b>\$ 523,764</b>
Technology		Original Budget	Revised Budget	2022-2023 FY Activity	2023-2024 FY Activity	2024-2025 FYTD Activity	2024-2025 Encumbrances	Cost to Date	Balance
623 E 53 6636 00 997 0 99 0 00	Wireless & Network Refresh	\$ 2,352,681	\$ 2,352,681	\$ -	\$ 845,536	\$ 75,275	\$ 278,165	\$ 1,198,976	\$ 1,153,705
623 E 53 6636 00 997 0 99 0 00	Contingency	-	-	-	-	-	-	-	-
	<b>Total Project Costs</b>	<b>\$ 2,352,681</b>	<b>\$ 2,352,681</b>	<b>\$ -</b>	<b>\$ 845,536</b>	<b>\$ 75,275</b>	<b>\$ 278,165</b>	<b>\$ 1,198,976</b>	<b>\$ 1,153,705</b>
Transportation		Original Budget	Revised Budget	2022-2023 FY Activity	2023-2024 FY Activity	2024-2025 FYTD Activity	2024-2025 Encumbrances	Cost to Date	Balance
623 E 34 6631 00 999 0 99 0 00	Year 1 - 7 Replacements	\$ 880,750	\$ 1,100,486	\$ -	\$ -	\$ -	\$ 1,100,486	\$ 1,100,486	\$ -
623 E 34 6631 00 999 0 23 0 00	Year 1 - 2 Replacements	-	308,990	-	-	-	308,990	308,990	-
623 E 34 6631 00 999 0 99 0 00	Year 2 - 1 Replacements	634,140	105,414	-	-	-	105,414	105,414	-
623 E 34 6631 00 999 0 99 0 00	Year 3 - 3 Replacements	513,653	513,653	-	-	-	398,243	398,243	115,410
	<b>Total Project Costs</b>	<b>\$ 2,028,543</b>	<b>\$ 2,028,543</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,913,133</b>	<b>\$ 1,913,133</b>	<b>\$ 115,410</b>
Classroom Portables		Original Budget	Revised Budget	2022-2023 FY Activity	2023-2024 FY Activity	2024-2025 FYTD Activity	2024-2025 Encumbrances	Cost to Date	Balance
623 E 81 6629 00 999 0 99 0 00	New Portable Buildings	\$ 1,113,881	\$ 1,113,881	\$ -	\$ -	\$ -	\$ 9,932	\$ 9,932	\$ 1,103,949
	<b>Total Project Costs</b>	<b>\$ 1,113,881</b>	<b>\$ 1,113,881</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,932</b>	<b>\$ 9,932</b>	<b>\$ 1,103,949</b>
Kitchen Equipment		Original Budget	Revised Budget	2022-2023 FY Activity	2023-2024 FY Activity	2024-2025 FYTD Activity	2024-2025 Encumbrances	Cost to Date	Balance
623 E 35 6639 00 999 0 99 0 00	Equipment Replacements	\$ 1,264,000	\$ 1,097,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,097,354
623 E 35 6639 00 001 0 99 0 00	Equipment Replacements - DSHS	-	74,946	-	26,543	-	-	26,543	48,403
623 E 35 6639 00 103 0 99 0 00	Equipment Replacements - RSE	-	22,012	-	22,012	-	-	22,012	-
623 E 35 6639 00 101 0 99 0 00	Equipment Replacements - DSES	-	69,688	-	21,285	-	-	21,285	48,403
	<b>Total Project Costs</b>	<b>\$ 1,264,000</b>	<b>\$ 1,264,000</b>	<b>\$ -</b>	<b>\$ 69,840</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 69,840</b>	<b>\$ 1,194,160</b>
Land Acquisition		Original Budget	Revised Budget	2022-2023 FY Activity	2023-2024 FY Activity	2024-2025 FYTD Activity	2024-2025 Encumbrances	Cost to Date	Balance
623 E 81 6619 00 105 0 99 0 00	Land Acquisition	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000





INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Human Resources Report for January 2025

Reports     Discussion     Consent     Action

**Presenter:** Chief Human Resources Officer, Linda Hall

**Motion Language:** N/A

**Policy:** N/A

**Background:** The monthly HR Board Report keeps Board Members apprised of new staff, transfers, separations, current vacancies, risk management in the workplace (reports of injury, background checks, etc.), and monthly HR Department activities.

**Attachments:** HR Report for January 2025

### Goals:

- We will ensure students possess the skills to confidently solve problems, communication effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.

# Human Resources Department

## January 2025 UPDATE

### Recruitment Through Opportunity

During November and December, HR hosted Continuing Education Information Sessions in partnership with Abilene Christian University and Grand Canyon University. Both of these colleges provide Dripping Springs ISD employees the opportunity to complete a bachelor's degree in education at discounted rates. Following these sessions, our Grand Canyon University Area Representative hosted Welcome Back breakfasts and lunches for paraprofessionals throughout the district.



### Current Vacancies

Position / Department	Number of Vacancies Remaining
Aides	4
Child Nutrition	1
Community Services	9
Custodial	2
Maintenance	3
Student Support Services	2
Transportation	3
Teacher	0

## Health Plan Enrollment Update

Below you will find a participation summary of staff currently enrolled in each health plan offered by the district. The numbers are as of January 1, 2024. About **63%** of eligible employees are enrolled in medical coverage.

	EE Only	EE & SP	EE & CH	EE & FAM	Total	% of Enrolled	EE-Only Cost
ActiveCare HD	226	5	63	23	<b>317</b>	43.31%	\$80.00
ActiveCare Primary	180	6	77	18	<b>281</b>	38.39%	\$65.00
ActiveCare Primary+	88	8	27	8	<b>131</b>	17.9%	\$142.00
ActiveCare 2	2	0	0	1	<b>3</b>	.41%	\$633
<b>Total Enrollment</b>	496	19	167	50	732		
<b>Coverage Percentage</b>	67.76%	2.6%	22.81%	6.83%			

## Employee Sick Leave Bank Update

The district's Sick Leave Bank allows participating employees to request up to 30 additional days of paid leave if they have exhausted all other paid leave due to a catastrophic mental or physical illness or injury. The chart below shows membership and usage information from the bank's inception in 2013 through January 2024. For more information about this program, see the [Sick Leave Bank FAQs](#) and [Sick Leave Bank Procedures](#).

Year	# of Members	Required Donation	Days Donated	Days Used	Current Balance
2013-2014	21	2 days	42	5	
2015-2016	24	2 days	48	0	
2016-2017	28	2 days	56	0	
2017-2018	58	1 day	58	25	
2018-2019	106	1 day	106	60	
2019-2020	84	1 day	84	0	
2020-2021	124	1 day	124	46	
2021-2022	119	1 day	119	0	
2022-2023	137	1 day	137	0	
2023-2024	94	1 day	96	0	
2024-2025	171	1 day	171	86	
Other Donations	20		145		
<b>Totals</b>			<b>1186</b>	<b>222</b>	<b>964 Days</b>

## **STAFFING**

### **New Staff**

<b>Name</b>	<b>Position</b>	<b>Former Employer</b>	<b>Replaced</b>
Sheila Bermudez	SSMS Social Studies Teacher	DSISD Substitute Teacher	David Kline
Joseph Grasso	WSE Special Ed Aide - SLC	Lake Travis ISD	Repurposed Position
Paul Herrerra	SSMS PT Special Ed Aide - ACC	DSISD Substitute Teacher	Reena Nelson
Francisco Juarez Pichardo	General Maintenance	Neuro Restorative Health Care	Gary Schrader
Connolly Lee	SSMS PT Special Ed Aide - ACC	DSISD Substitute Teacher	Reena Nelson
Angela Lewis	SSMS Special Ed Aide - ACC	Substitute Teacher at Kokuaed	Tonya Toungate
Sandra McCrimmon	DSHS PT Math Teacher	Leon County Public Schools	Shannon Craddock
Ruby Mendez	WSE Child Nutrition Specialist	Private Caregiver	Peggy Santos
Morgan Miller	Licensed Plumber	Self-employed	John Grayum
Julia North	Speech Language Pathologist	N/A	New Position
Brett Oldham	Bus Driver	The Oldham Group	New Position
Alyssa Smith	District PEIMS Coordinator	Eanes ISD	lasha Pickens
Sandra Smith	Child Care Provider	DSISD Substitute Child Care Provider	Taylor Robichaux
Erica Yamasaki	DSHS Registrar	DSISD Substitute Teacher	Laura Johnson

### **Transfers**

<b>Name</b>	<b>New Position</b>	<b>Former Position</b>	<b>Replaced</b>
Jennifer Martinez	Facilities Use Coordinator	Fac. & Constr. Administrative Assistant	Jennifer Minigh

### **Resignations**

<b>Name</b>	<b>Position</b>	<b>Effective Date</b>
Michael Brazeal	Bus Driver	12/12/2024
Emanuel Diaz	Technology Support Specialist	12/20/2024
Harmony Echavarry	DSHS Child Nutrition Specialist	12/3/2024
Cassie Ellsworth	Child Care Provider	12/6/2024
Amber Godard	RSE Kids Club Staff Worker	12/19/2024
Jennifer Minigh	Facilities Use Coordinator	12/20/2024
Joe Zapata	DSHS Custodian	12/20/2024

## **RISK MANAGEMENT DATA**

<b>Background Checks Conducted</b>	
Number of Employees fingerprinted	16
Number of Employees fingerprinted by DSISD	12
Number of Employees subscribed to in the DPS Clearinghouse	16
Number of Name Search Background Checks	23
<b> </b>	
Number of First Reports of Injury submitted	7
Number of Medical Only Reports submitted	2
Number of Missed Time Reports submitted	1



INDEPENDENT SCHOOL DISTRICT

## BOARD ITEM SHEET

**Regular Meeting Date:** January 27, 2025

**Agenda Item:** Superintendent Report

Reports     Discussion     Consent     Action

**Presenter:** Superintendent, Holly Morris-Kuentz

**Motion Language:** N/A

**Policy:** N/A

**Background:** Monthly Superintendent Report detailing our attorney and legal fees, property notifications, grants received and any out of state student travel.

**Attachments:** Superintendent Report for January 2025

### Goals:

- We will ensure students possess the skills to confidently solve problems, communicate effectively, adapt, lead and innovate to be prepared for their future.
- We will create pathways for access to resources and programs for all students to support their personal well-being and growth.
- We will strategically recruit, hire, develop, and retain quality staff who can effectively fulfill our highest hopes for our students.
- We will enhance and align communication and engagement strategies to build and support relationships with parents, businesses, and our community.
- We will effectively and efficiently manage operational, programmatic and fiscal compliance.

# Superintendent's Office

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## JANUARY 2025 UPDATE

### Legal Fees

### Notifications

- Proposed Condominium – Crockett Canyon Estates Condominiums
- Final Plat – Village Grove Subdivision
- Proposed Subdivision – Terrascena II

### Out of State Travel

- DSHS Choir & Theater  
Spring Trip & Performance  
March 14-18, 2025  
Orlando, FL
- DSHS Student Media  
National Scholastic Press Association Journalism Convention  
April 23-27, 2025  
Seattle, WA
- DSHS Tiger Marching Band  
Bands of Americas Grand Nationals Championship  
November 11-16, 2025  
Indianapolis, IN
- DSHS Hi-Steppers Dance Team  
Winter Trip & Dance Class with Broadway Instructor  
December 19 – 22, 2025  
New York, NY

**DSISD  
LEGAL FEES SUMMARY**

<b>LAW FIRM</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>Walsh Gallegos</b>	254,596.30	173,437.01	281,632.80	422,636.24	261,165.08	241,694.45	148,640.04	71,140.92
<b>Powell &amp; Leon</b>	4,008.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Norton Rose Fulbright</b>	48,967.75	533,623.08	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>307,572.75</b>	<b>707,060.09</b>	<b>281,632.80</b>	<b>422,636.24</b>	<b>261,165.08</b>	<b>241,694.45</b>	<b>148,640.04</b>	<b>71,140.92</b>

Business Matters	25,920.69	57,948.42	73,605.89	114,587.06	55,570.89	27,052.77	56,419.20	32,725.04
Student Matters	79,890.61	26,703.65	95,798.50	79,409.80	76,892.82	51,831.15	6,225.00	134.00
Employee Matters	8,173.56	19,437.63	441.00	8,685.38	9,100.59	18,359.45	14,134.55	569.50
PIAs/Subpoenas	35,351.14	27,714.02	12,025.35	21,125.52	9,246.40	13,558.75	12,163.40	12,927.58
Grievances/Complaints	43,176.47	8,197.88	13,062.47	19,981.67	43,787.23	30,175.93	45,178.14	14,900.50
Covid	0.00	0.00	0.00	26,815.18	0.00	0.00	0.00	0.00
Other	15,735.84	23,652.66	61,011.83	139,614.63	55,235.95	94,716.40	0.00	770.50
Retainer	6,000.00	6,000.00	12,759.46	6,675.00	8,081.20	6,000.00	6,000.00	6,000.00
Policy/Procedures/Training	8,162.28	2,353.20	12,928.30	5,742.00	3,250.00	0.00	8,519.75	3,113.80
Commissioner Complaints	22,417.21	59.00	0.00	0.00	0.00	0.00	0.00	0.00
Bond Election	0.00	31,970.05	0.00	0.00	0.00	0.00	0.00	0.00
Bond Election Contest	62,744.95	394,218.58	0.00	0.00	0.00	0.00	0.00	0.00
Bond Issuance	0.00	108,805.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>\$307,572.75</b>	<b>\$707,060.09</b>	<b>\$281,632.80</b>	<b>\$422,636.24</b>	<b>261,165.08</b>	<b>241,694.45</b>	<b>148,640.04</b>	<b>71,140.92</b>

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# LANG FAMILY RANCHES LP

This letter is to announce the proposed **Crockett Canyon Estates Condominiums** Development Agreement. This is typical protocol in accordance with the Hays County Development Regulations. This letter is intended for the notification of the owners of properties which are contiguous to the subject property. Enclosed is a copy of the proposed condominium regime , identifying the proposed layout. There are no planned developmental variances. Please be aware that questions or comments regarding the proposed agreement, including applicant information , will be accepted via email to [development@co.hays.tx.us](mailto:development@co.hays.tx.us) and in letterform , mailed to the following address

Hays County Development Services

2171 Yarrington Road, STE 100

Kyle , Texas 78640

Refer to **Crockett Canyon Estates Condominiums** when making inquires to the department. This agreement will be heard in Commissioners Court on January 21<sup>st</sup> 2025 for court consideration refer to 8-DA.

Regards,

  
Carl Lang

P.O. Box 31  
Roosevelt, Texas  
76874

PHONE (325)226-3445  
E-MAIL langranches@hotmail.com

# EXHIBIT "A"

## CROCKETT CANYON ESTATES CONDOMINIUMS

(CONDOMINIUM PLATS AND PLANS)

**GENERAL NOTES:**

1. ALL IMPROVEMENTS AND LAND REFLECTED ON THE PLAT/PLAN ARE DESIGNATED AS GENERAL COMMON ELEMENTS, SAVE AND EXCEPT PORTIONS OF THE REGIME DESIGNATED AS LIMITED COMMON ELEMENTS OR UNITS: (i) IN THE DECLARATION OF CONDOMINIUM FOR MISSION OAKS CONDOMINIUMS (THE "DECLARATION") OR (ii) ON THE PLATS AND PLANS OF THE REGIME.

2. OWNERSHIP AND USE OF CONDOMINIUM UNITS IS SUBJECT TO THE RIGHTS AND RESTRICTIONS CONTAINED IN THE DECLARATION.

3. EACH UNIT, BUILDING, LIMITED COMMON ELEMENT AND GENERAL COMMON ELEMENT IS SUBJECT TO SPECIAL RIGHTS RESERVED BY THE DECLARANT AS PROVIDED FOR IN THE DECLARATION. PURSUANT TO SUCH PROVISIONS, AMONG OTHER THINGS, DECLARANT HAS RESERVED THE RIGHT TO (i) COMPLETE OR MAKE IMPROVEMENTS INDICATED ON THE PLAT AND PLANS; (ii) EXERCISE ANY DEVELOPMENT RIGHT PERMITTED BY THE TEXAS UNIFORM CONDOMINIUM ACT (THE "ACT") AND THE DECLARATION, INCLUDING THE ADDITION OF REAL PROPERTY TO THE REGIME, WHICH PROPERTY MAY BE ADDED AS UNITS, GENERAL COMMON ELEMENTS AND/OR LIMITED COMMON ELEMENTS; (iii) MAKE THE PROPERTY PART OF A LARGER CONDOMINIUM OR PLANNED COMMUNITY; (iv) USE UNITS OWNED OR LEASED BY DECLARANT AS MODELS, STORAGE AREAS, AND OFFICES FOR THE MARKETING, MANAGEMENT, MAINTENANCE, CUSTOMER SERVICE, CONSTRUCTION, AND LEASING OF THE PROPERTY; (v) APPOINT OR REMOVE ANY DECLARANT-APPOINTED OFFICER OR DIRECTOR OF THE ASSOCIATION DURING THE DECLARANT CONTROL PERIOD (AS DEFINED IN THE DECLARATION) CONSISTENT WITH THE ACT. FOR PURPOSES OF PROMOTING, IDENTIFYING, AND MARKETING OF THE PROPERTY, DECLARANT HAS RESERVED AN EASEMENT AND RIGHT TO PLACE OR INSTALL SIGNS, BANNERS, FLAGS, DISPLAY LIGHTING, POTTED PLANTS, EXTERIOR DECORATIVE ITEMS, SEASONAL DECORATIONS, TEMPORARY WINDOW TREATMENTS, AND SEASONAL LANDSCAPING ON THE PROPERTY, INCLUDING ITEMS AND LOCATIONS THAT ARE PROHIBITED TO OTHER OWNERS. DECLARANT HAS ALSO RESERVED AN EASEMENT AND RIGHT TO MAINTAIN, RELOCATE, REPLACE, OR REMOVE THE ITEMS LISTED IN THE FOREGOING SENTENCE FROM TIME TO TIME. DECLARANT HAS RESERVED AN EASEMENT AND RIGHT OF INGRESS AND EGRESS IN AND THROUGH THE COMMON ELEMENTS (AS DEFINED IN THE DECLARATION) AND UNITS OWNED OR LEASED BY DECLARANT FOR PURPOSES OF CONSTRUCTION, MAINTAINING, MANAGING, AND MARKETING THE PROPERTY, AND FOR DISCHARGING DECLARANT'S OBLIGATION UNDER THE ACT AND THE DECLARATION.

CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE	TANGENT
C1	608.18'	24.53'	24.53'	N 56°39'23" W	2°18'41"	12.27'
C2	608.18'	133.37'	133.10'	N 64°05'39" W	12°33'51"	66.95'
C3	608.18'	131.56'	131.31'	N 76°34'24" W	12°23'40"	66.04'
C4	608.18'	50.67'	50.66'	N 85°09'27" W	4°46'25"	25.35'
C5	170.00'	61.36'	61.02'	S 77°12'18" E	20°40'44"	31.02'
C6	170.00'	28.02'	27.99'	S 62°08'34" E	9°26'43"	14.04'
C7	71.00'	57.07'	55.54'	N 09°43'31" W	46°03'13"	30.18'
C8	423.47'	261.16'	257.04'	N 37°00'34" W	35°20'08"	134.88'
C9	363.47'	154.35'	153.19'	N 42°30'42" W	24°19'53"	78.36'
C10	363.47'	189.43'	187.29'	N 15°24'56" W	29°51'38"	96.92'
C11	8.00'	13.38'	11.87'	N 13°05'59" W	95°48'35"	8.86'
C12	573.34'	142.06'	141.69'	N 39°13'51" E	14°11'47"	71.39'
C13	270.53'	16.05'	16.05'	S 44°23'11" W	3°23'56"	8.03'
C14	270.53'	102.35'	101.74'	S 31°50'56" W	21°40'34"	51.79'
C15	25.00'	19.66'	19.15'	N 43°32'05" E	45°02'53"	10.37'
C16	65.00'	27.44'	27.24'	S 53°57'48" W	24°11'28"	13.93'
C17	65.00'	67.53'	64.53'	S 12°06'20" W	59°31'29"	37.17'
C18	65.00'	43.81'	42.99'	S 36°57'57" E	38°37'04"	22.77'
C19	65.00'	67.13'	64.18'	S 85°51'39" E	59°10'19"	36.90'
C20	65.00'	115.89'	101.14'	N 13°28'40" E	102°09'04"	80.49'
C21	25.00'	23.74'	22.86'	S 10°23'30" E	54°24'46"	12.85'
C22	25.00'	3.60'	3.60'	S 20°56'33" W	8°15'19"	1.80'
C23	210.53'	77.11'	76.68'	S 35°33'44" W	20°59'03"	38.99'
C24	633.34'	57.35'	57.33'	N 43°43'20" E	5°11'18"	28.70'
C25	633.34'	98.00'	97.90'	N 36°41'43" E	8°51'56"	49.10'
C26	25.00'	39.42'	35.46'	S 79°58'55" W	90°21'14"	25.15'
C27	548.18'	253.92'	251.66'	N 74°16'28" W	26°32'23"	129.28'
C28	223.41'	62.24'	62.04'	S 02°34'14" E	15°57'44"	31.32'
C29	285.06'	52.81'	52.73'	S 59°21'39" W	10°36'50"	26.48'
C30	285.06'	78.83'	78.58'	S 46°07'52" W	15°50'43"	39.67'
C31	285.06'	89.24'	88.87'	S 29°14'25" W	17°56'12"	44.99'
C32	170.00'	86.68'	85.74'	N 39°43'53" E	29°12'47"	44.30'
C33	230.00'	57.27'	57.12'	S 47°12'17" W	14°15'59"	28.78'
C34	230.00'	48.51'	48.42'	S 34°01'44" W	12°05'07"	24.35'
C35	25.00'	29.88'	28.14'	N 62°13'52" E	68°29'23"	17.02'
C36	65.00'	31.90'	31.58'	S 82°25'01" W	28°07'04"	16.28'
C37	65.00'	89.75'	82.79'	S 28°48'06" W	79°06'47"	53.69'
C38	65.00'	38.95'	38.37'	S 27°55'13" E	34°19'50"	20.08'
C39	65.00'	156.68'	121.41'	N 65°51'39" E	138°06'26"	169.81'
C40	25.00'	13.60'	13.44'	S 12°23'48" W	31°10'44"	6.98'
C41	170.03'	52.05'	51.85'	S 36°41'57" W	17°32'24"	26.23'
C42	170.03'	26.15'	26.12'	S 50°02'45" W	8°48'42"	13.10'
C43	230.03'	122.18'	120.75'	N 39°09'05" E	30°25'53"	62.57'
C44	230.03'	18.02'	18.01'	N 21°27'34" E	4°29'17"	9.01'
C45	170.00'	16.93'	16.92'	N 22°16'18" E	5°42'23"	8.47'
C46	225.06'	168.81'	164.88'	S 41°52'02" W	42°58'34"	88.60'

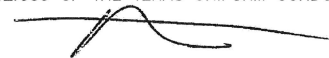
LINE	BEARING	DISTANCE
L1	S 87°32'40" E	37.44'
L2	S 12°41'16" W	74.66'
L3	S 03°45'48" E	75.47'
L4	S 56°25'49" E	57.72'
L5	S 50°59'42" E	41.67'
L6	N 39°10'41" E	50.17'
L7	S 30°35'18" W	59.98'
L8	N 87°32'40" W	44.24'
L9	S 54°50'26" E	13.07'
L11	N 54°50'28" W	38.99'
L12	N 00°13'28" W	71.75'
L13	S 88°29'53" E	103.72'
L14	N 34°48'18" E	34.10'
L15	S 34°48'18" W	18.25'
L18	N 51°09'53" E	29.69'
L19	N 25°46'40" E	13.52'
L20	N 19°51'45" W	35.83'
L21	N 19°25'06" E	9.32'
L22	N 54°20'16" E	43.42'
L23	N 27°59'10" E	67.64'
L24	S 27°59'10" W	104.77'
L25	S 54°20'16" W	43.42'
L26	N 19°25'06" W	8.85'
L27	N 61°44'31" W	207.54'
L28	N 18°13'20" W	75.23'
L29	N 39°58'39" E	46.92'

**SURVEY NOTES:**

- BEARINGS, DISTANCE & ACREAGE SHOWN HEREON ARE GRID, NAD 83(2011)—HARN, LAMBERT GRID COORDINATES AND CONFORM TO THE TEXAS COORDINATE SYSTEM, "TEXAS SOUTH CENTRAL ZONE", UTILIZING NGS CORRS/OPUS SOLUTION.
- IRON ROD SET ARE 1/2 INCH IRON REBAR WITH PLASTIC CAPS MARKED "CTLs"
- FIELD SURVEY PERFORMED IN JUNE OF 2022. NO WARRANTY IS MADE AS TO THE CONDITIONS OF THE SITE AFTER THIS DATE.
- THE PURPOSE OF THIS PLAT IS TO UPDATE THE NAME OF THE CONDOMINIUMS. NO OTHER CHANGES OR FIELD WORK WAS PERFORMED.

**CERTIFICATION**

THE PLATS, ATTACHED HERETO, CONTAIN THE INFORMATION REQUIRED BY SECTIONS 82.052 AND 82.059 OF THE TEXAS UNIFORM CONDOMINIUM ACT, AS APPLICABLE.



JUNE 7, 2022, REVISED 6/5/2024  
REVISED 9/30/24

MARK R. WATSON  
TEXAS REGISTERED PROFESSIONAL  
LAND SURVEYOR NO. 5740

DATE



## CROCKETT CANYON ESTATES CONDOMINIUMS

LOT 8, SILVER SPUR RANCHETTES, SECTION 2,  
VOL. 191, PG. 196, H.C.D.R.  
129 LANG FAMILY RANCHES, LP,  
DOC. NO. 2015-15002778, H.C.O.P.R.  
IN HAYS COUNTY, TEXAS.



**CTLs**  
Cross Texas Land Services, Inc  
1715 ENFIELD ROAD, #101 - AUSTIN, TEXAS 78703  
512-965-2878

TX. FIRM REG. #100248-00  
www.crosstexaslandservices.com

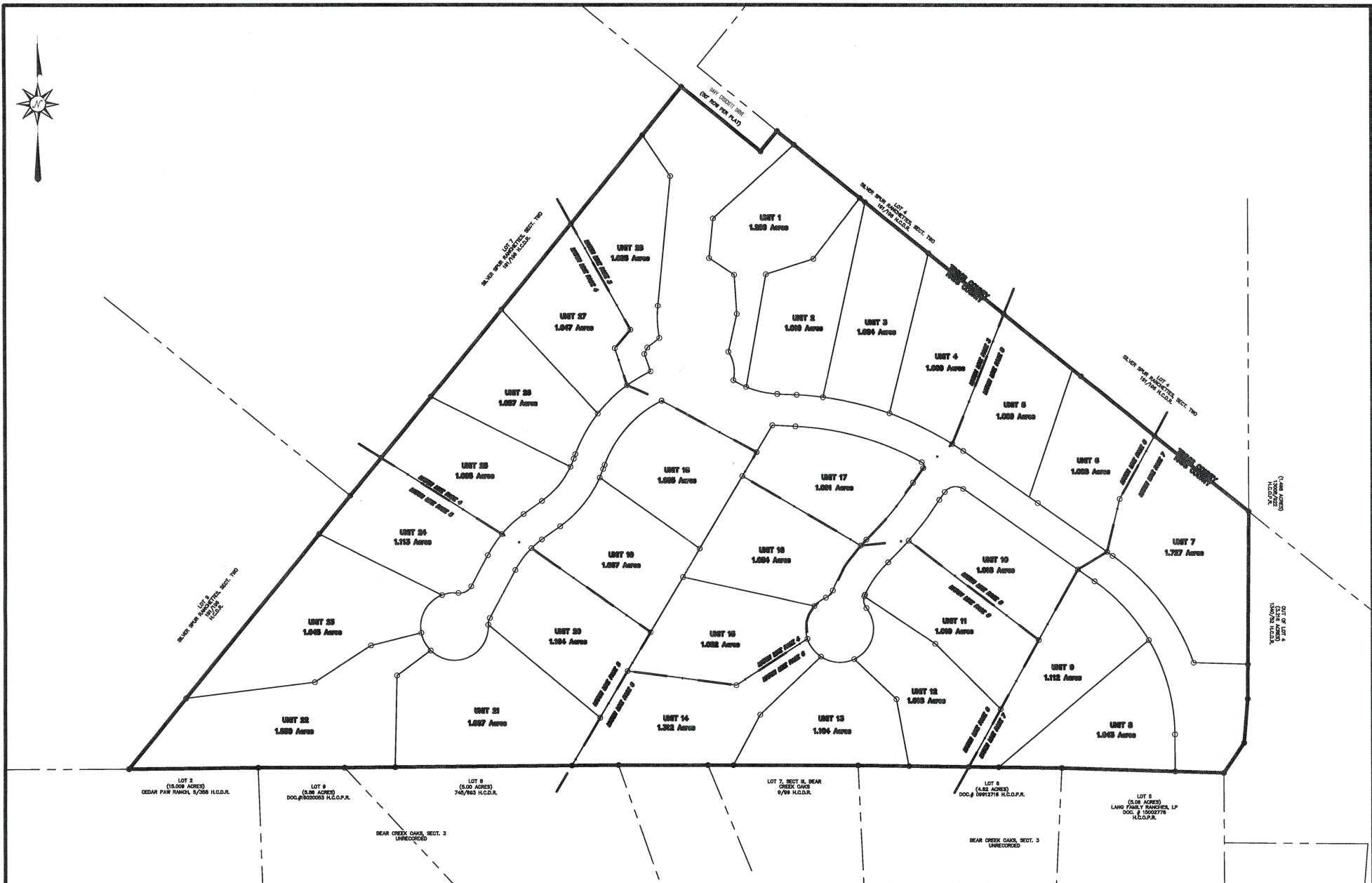
**LEGEND:**

- BOUNDARY LINE
- - - - ADJOINER LINE
- · — · SURVEY LINE
- · — · OVERHEAD UTILITY LINE
- · — · EXISTING ROAD

H.C.P.R. — HAYS COUNTY PLAT RECORDS  
H.C.D.R. — HAYS COUNTY DEED RECORDS  
H.C.O.P.R. — HAYS COUNTY OFFICIAL PUBLIC RECORDS  
U.E. UTILITY EASEMENT (BRG.-DIST.) RECORD CALL  
E.E. ELECTRIC EASEMENT D.E. DRAINAGE EASEMENT  
B.L. BUILDING SETBACK LINE  
● POINT ○ MONUMENT SET  
⊙ MONUMENT FOUND

JOB NO. 24-50127  
DRAWN BY: TA

SHEET 1 OF 8



**CTLS**

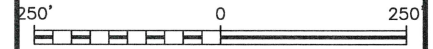
Cross Texas Land Services, Inc  
 1715 ENFIELD ROAD, #101 - AUSTIN, TEXAS 78703  
 512-965-2878

TX. FIRM REG. #100248-00  
 www.crosstexaslandservices.com

LEGEND:	
	BOUNDARY LINE
	ADJOINER LINE
	SURVEY LINE
	OVERHEAD UTILITY LINE
	EXISTING ROAD
H.C.P.R. - HAYS COUNTY PLAT RECORDS	
H.C.D.R. - HAYS COUNTY DEED RECORDS	
H.C.O.P.R. - HAYS COUNTY OFFICIAL PUBLIC RECORDS	
U.E. UTILITY EASEMENT (BRG.-DIST.)	RECORD CALL
E.E. ELECTRIC EASEMENT	D.E. DRAINAGE EASEMENT
B.L. BUILDING SETBACK LINE	
● POINT	○ MONUMENT SET
⊙ MONUMENT FOUND	

## CROCKETT CANYON ESTATES CONDOMINIUMS

LOT 8, SILVER SPUR RANCHETTES, SECTION 2,  
 VOL. 191, PG. 196, H.C.D.R.  
 130 LANG FAMILY RANCHES, LP,  
 DOC. NO. 2015-15002778, H.C.O.P.R.  
 IN HAYS COUNTY, TEXAS.

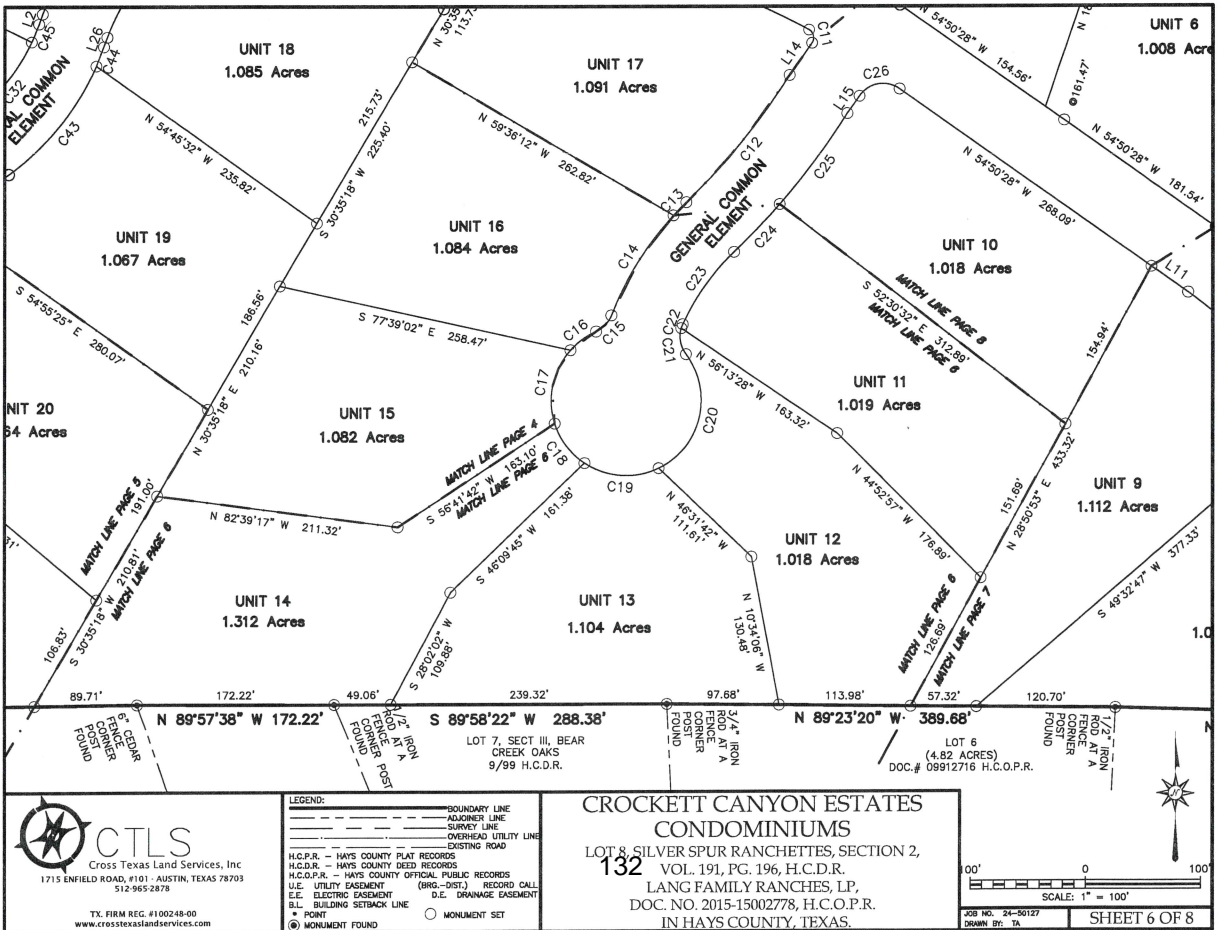
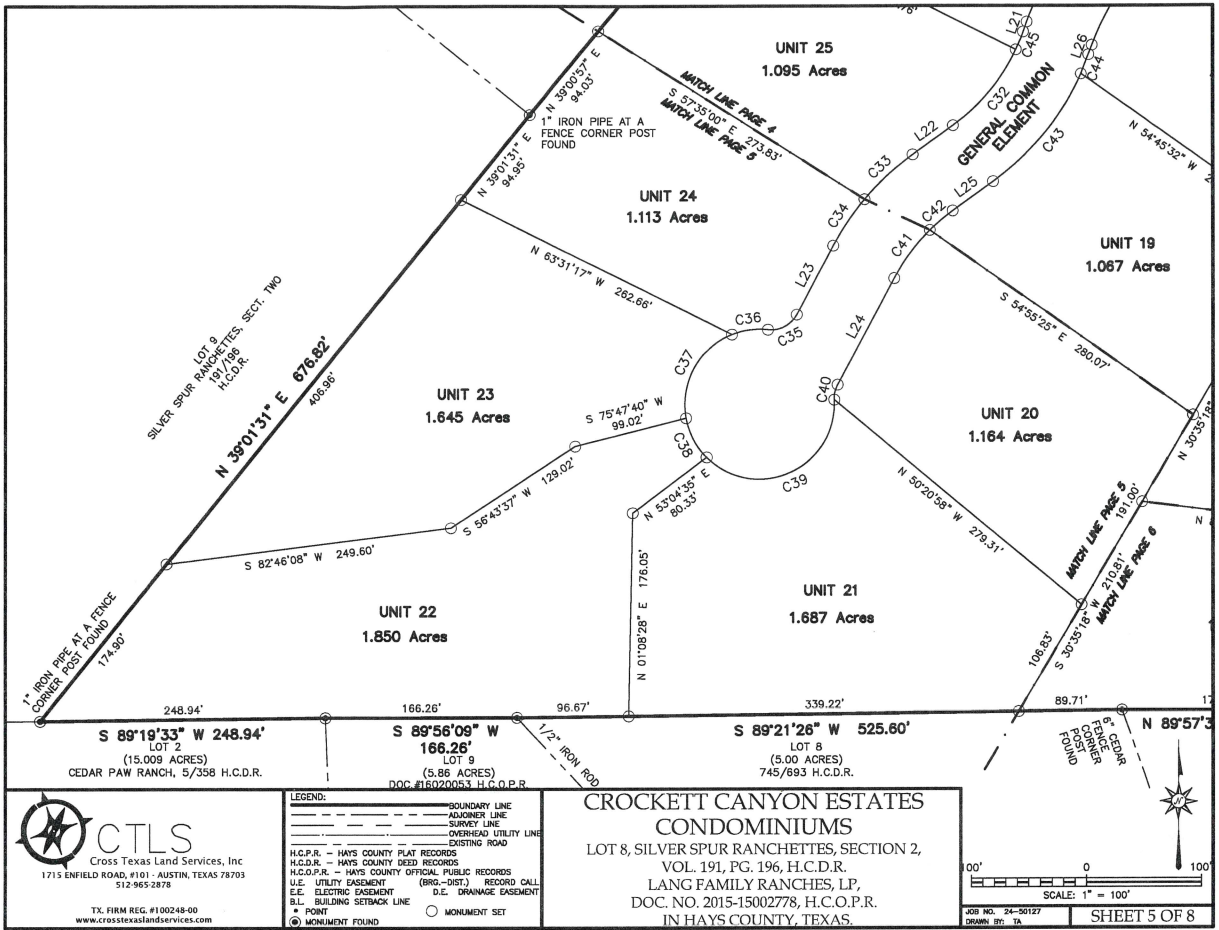


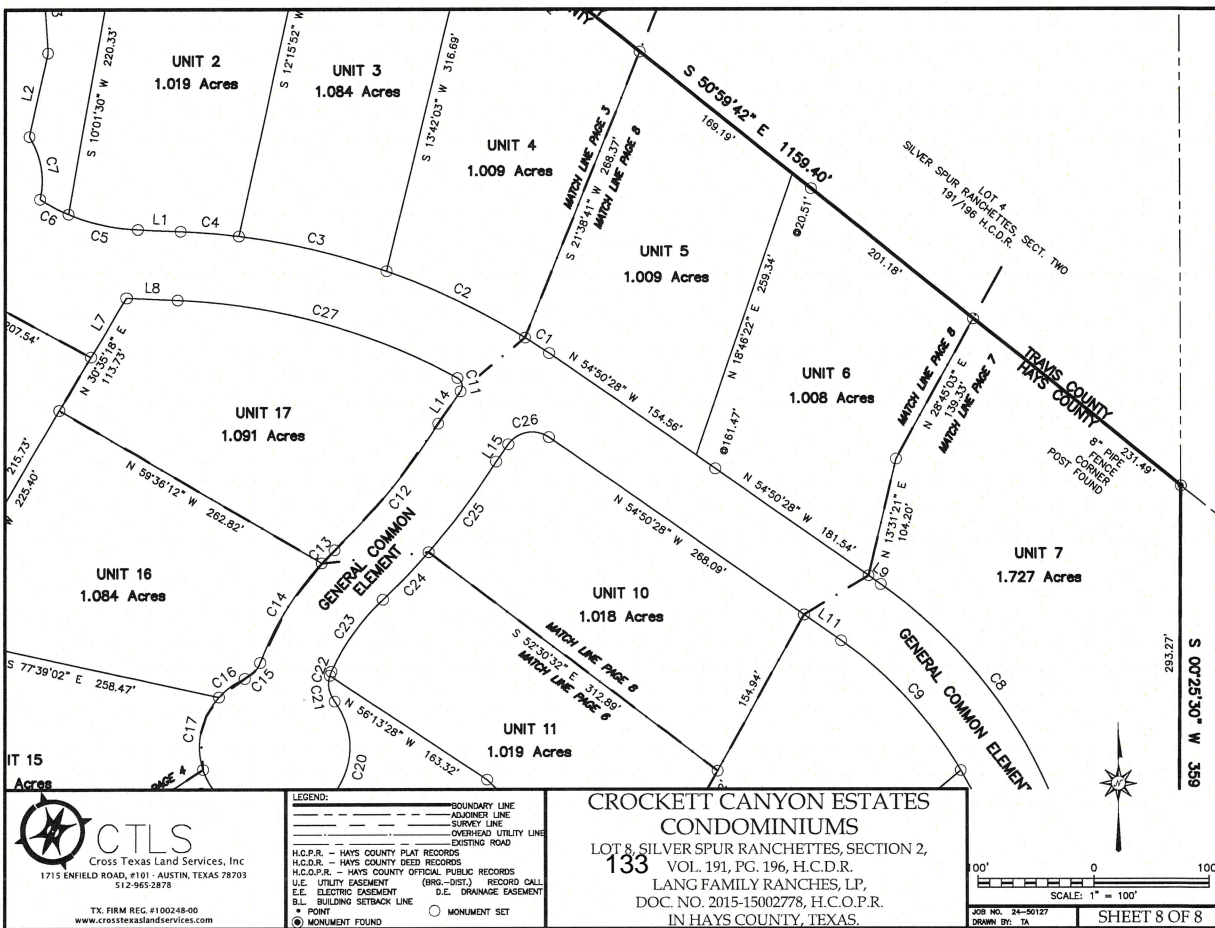
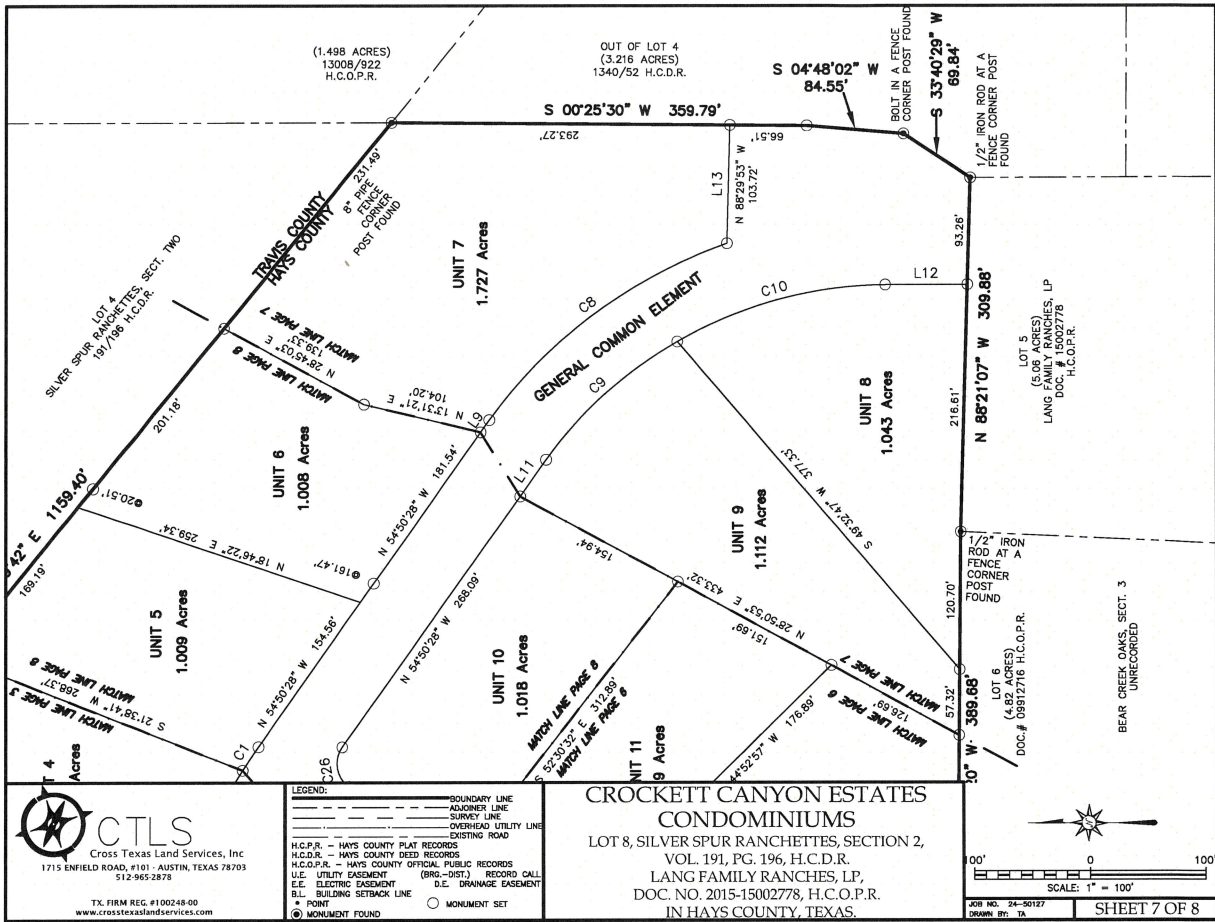
SCALE: 1" = 250'

JOB NO. 24-50127  
 DRAWN BY: TA

SHEET 2 OF 8









7401B Highway 71 West, Suite 160  
Austin, TX 78735  
Office: 512.583.2600

[DoucetEngineers.com](http://DoucetEngineers.com)

January 14, 2025

Dr. Holly Morris-Kuentz  
Superintendent of Schools  
Dripping Springs I.S.D  
510 W. Mercer Street  
Dripping Springs, TX 78620

Re: Village Grove Phase 2B Final Plat, Dripping Springs, Texas 78620

Dear Dr. Morris-Kuentz:

This letter is to inform you that Doucet is submitting a Final Plat, on behalf of the City of Dripping Springs, for the Village Grove Subdivision. The site is located on Village Grove Parkway in Dripping Springs, Texas.

The property consists of approximately 32.96 acres of land. The plat is the second stage of a three-phase project.

This submittal will be provided to the City of Dripping Springs today. Please do not hesitate to contact me at [cgiles@kleinfelder.com](mailto:cgiles@kleinfelder.com) with any questions regarding this development.

Sincerely,

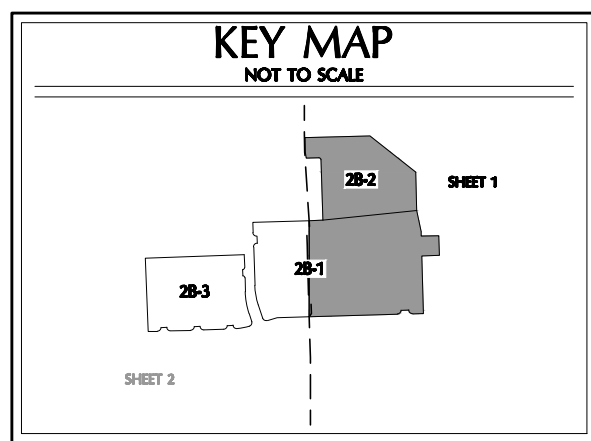
A handwritten signature in blue ink, appearing to read "Casey Giles", is written in a cursive style.

Casey Giles, P.E.  
Project Manager

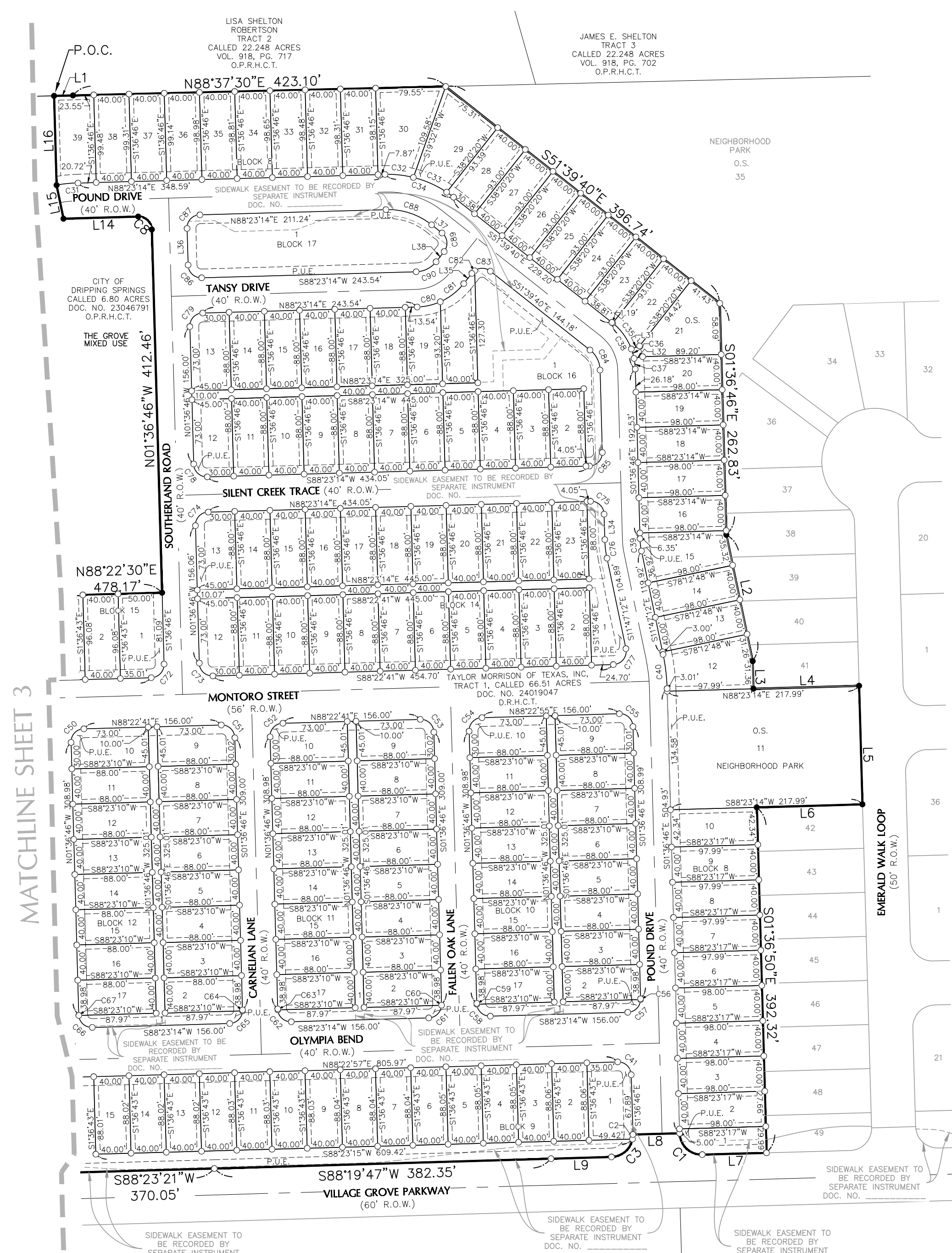
BLOCK 8 LOT AREA TABLE			BLOCK 8 LOT AREA TABLE			BLOCK 9 LOT AREA TABLE			BLOCK 9 LOT AREA TABLE			BLOCK 10 LOT AREA TABLE			BLOCK 11 LOT AREA TABLE			BLOCK 12 LOT AREA TABLE			BLOCK 13 LOT AREA TABLE			BLOCK 14 LOT AREA TABLE			BLOCK 15 LOT AREA TABLE			BLOCK 16 LOT AREA TABLE			BLOCK 17 LOT AREA TABLE			BLOCK 18 LOT AREA TABLE		
LOT NO.	ACRES	SQ. FT.	LOT NO.	ACRES	SQ. FT.	LOT NO.	ACRES	SQ. FT.	LOT NO.	ACRES	SQ. FT.	LOT NO.	ACRES	SQ. FT.	LOT NO.	ACRES	SQ. FT.	LOT NO.	ACRES	SQ. FT.	LOT NO.	ACRES	SQ. FT.	LOT NO.	ACRES	SQ. FT.	LOT NO.	ACRES	SQ. FT.	LOT NO.	ACRES	SQ. FT.	LOT NO.	ACRES	SQ. FT.			
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2	0.0900	3,920	22	0.0887	3,866	2	0.0809	3,522	21	0.0847	3,691	2	0.0808	3,520	2	0.0808	3,520	2	0.0808	3,520	2	0.0808	3,520	2	0.0882	3,843	2	0.0808	3,520	2	0.0808	3,520	2	0.0808	3,520	2	0.0808	3,520
3	0.0900	3,920	23	0.0854	3,720	3	0.0809	3,522	22	0.0811	3,535	3	0.0808	3,520	3	0.0808	3,520	3	0.0808	3,520	3	0.0808	3,520	3	0.0882	3,843	3	0.0808	3,520	3	0.0808	3,520	3	0.0808	3,520	3	0.0808	3,520
4	0.0900	3,920	24	0.0854	3,720	4	0.0809	3,522	23	0.0808	3,520	4	0.0808	3,520	4	0.0808	3,520	4	0.0808	3,520	4	0.0808	3,520	4	0.0882	3,843	4	0.0808	3,520	4	0.0808	3,520	4	0.0808	3,520	4	0.0808	3,520
5	0.0900	3,920	25	0.0854	3,720	5	0.0809	3,522	24	0.0808	3,520	5	0.0808	3,520	5	0.0808	3,520	5	0.0808	3,520	5	0.0808	3,520	5	0.0882	3,843	5	0.0808	3,520	5	0.0808	3,520	5	0.0808	3,520	5	0.0808	3,520
6	0.0900	3,920	26	0.0854	3,720	6	0.0809	3,522	25	0.0808	3,520	6	0.0808	3,520	6	0.0808	3,520	6	0.0808	3,520	6	0.0808	3,520	6	0.0882	3,843	6	0.0808	3,520	6	0.0808	3,520	6	0.0808	3,520	6	0.0808	3,520
7	0.0900	3,920	27	0.0854	3,720	7	0.0808	3,522	26	0.0808	3,520	7	0.0808	3,520	7	0.0808	3,520	7	0.0808	3,520	7	0.0808	3,520	7	0.0882	3,843	7	0.0808	3,520	7	0.0808	3,520	7	0.0808	3,520	7	0.0808	3,520
8	0.0900	3,920	28	0.0854	3,721	8	0.0808	3,522	27	0.0808	3,520	8	0.0808	3,520	8	0.0808	3,520	8	0.0808	3,520	8	0.0808	3,520	8	0.0882	3,843	8	0.0808	3,520	8	0.0808	3,520	8	0.0808	3,520	8	0.0808	3,520
9	0.0900	3,920	29	0.1314	5,724	9	0.0808	3,521	28	0.0808	3,520	9	0.0898	3,913	9	0.0898	3,913	9	0.0898	3,913	9	0.0898	3,913	9	0.0882	3,842	9	0.0808	3,520	9	0.0808	3,520	9	0.0808	3,520	9	0.0808	3,520
10	0.0952	4,149	30	0.1376	5,994	10	0.0808	3,521	29	0.0898	3,912	10	0.0898	3,912	10	0.0898	3,912	10	0.0898	3,912	10	0.0898	3,912	10	0.0882	3,842	10	0.0808	3,520	10	0.0808	3,520	10	0.0808	3,520	10	0.0808	3,520
11	0.6735	29,337	31	0.0902	3,929	11	0.0808	3,521	30	0.0808	3,520	11	0.0808	3,520	11	0.0808	3,520	11	0.0808	3,520	11	0.0808	3,520	11	0.0882	3,842	11	0.0808	3,520	11	0.0808	3,520	11	0.0808	3,520	11	0.0808	3,520
12	0.1215	5,293	32	0.0904	3,936	12	0.0808	3,521	31	0.0808	3,520	12	0.0808	3,520	12	0.0808	3,520	12	0.0808	3,520	12	0.0898	3,912	12	0.0580	2,525	12	0.0898	3,912	12	0.0898	3,912	12	0.0898	3,912	12	0.0898	3,912
13	0.0900	3,920	33	0.0905	3,943	13	0.0808	3,521	32	0.0808	3,520	13	0.0808	3,520	13	0.0808	3,520	13	0.0808	3,520	13	0.0898	3,912	13	0.0808	3,520	13	0.0898	3,912	13	0.0898	3,912	13	0.0898	3,912	13	0.0898	3,912
14	0.0900	3,920	34	0.0907	3,949	14	0.0808	3,521	33	0.0808	3,520	14	0.0808	3,520	14	0.0808	3,520	14	0.0808	3,520	14	0.0808	3,520	14	0.0808	3,520	14	0.0808	3,520	14	0.0808	3,520	14	0.0808	3,520	14	0.0808	3,520
15	0.1097	4,780	35	0.0908	3,956	15	0.0808	3,521	34	0.0808	3,520	15	0.0808	3,520	15	0.0808	3,520	15	0.0808	3,520	15	0.0808	3,520	15	0.0808	3,520	15	0.0808	3,520	15	0.0808	3,520	15	0.0808	3,520	15	0.0808	3,520
16	0.0900	3,920	36	0.0910	3,962	16	1.0464	45,581	35	0.0808	3,520	16	0.0808	3,520	16	0.0808	3,520	16	0.0808	3,520	16	0.0808	3,520	16	0.0808	3,520	16	0.0808	3,520	16	0.0808	3,520	16	0.0808	3,520	16	0.0808	3,520
17	0.0900	3,920	37	0.0911	3,969	17	0.0808	3,520	36	0.0808	3,520	17	0.0808	3,520	17	0.0808	3,520	17	0.0808	3,520	17	0.0808	3,520	17	0.0808	3,520	17	0.0808	3,520	17	0.0808	3,520	17	0.0808	3,520	17	0.0808	3,520
18	0.0900	3,920	38	0.0913	3,976	18	0.0808	3,520	37	0.0808	3,520	18	0.0808	3,520	18	0.0808	3,520	18	0.0808	3,520	18	0.0808	3,520	18	0.0808	3,520	18	0.0808	3,520	18	0.0808	3,520	18	0.0808	3,520	18	0.0808	3,520
19	0.0900	3,920	39	0.1032	4,495	19	0.0808	3,520	38	0.0808	3,520	19	0.0808	3,520	19	0.0808	3,520	19	0.0808	3,520	19	0.0808	3,520	19	0.0808	3,520	19	0.0818	3,565	19	0.0818	3,565	19	0.0818	3,565	19	0.0818	3,565
20	0.0899	3,918							39	0.0808	3,520	20	0.0808	3,520	20	0.0808	3,520	20	0.0808	3,520	20	0.0808	3,520	20	0.0808	3,520	20	0.0988	4,302	20	0.0988	4,302	20	0.0988	4,302	20	0.0988	4,302

BLOCK 19 LOT AREA TABLE			BLOCK 20 LOT AREA TABLE			BLOCK 21 LOT AREA TABLE		
LOT NO.	ACRES	SQ. FT.	LOT NO.	ACRES	SQ. FT.	LOT NO.	ACRES	SQ. FT.
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4	0.0808	3,520	4	0.0808	3,520	4	0.0808	3,520
5	0.0808	3,520	5	0.0808	3,520	5	0.0808	3,520
6	0.0808	3,520	6	0.0808	3,520	6	0.0808	3,520
7	0.0808	3,520	7	0.0808	3,520	7	0.0808	3,520
8	0.0808	3,520	8	0.0808	3,520	8	0.0808	3,520
9	0.0898	3,912	9	0.0898	3,912	9	0.0808	3,520
10	0.0898	3,912	10	0.0898	3,912	10	0.0808	3,520
11	0.0808	3,520	11	0.0808	3,520	11	0.0808	3,520
12	0.0808	3,520	12	0.0808	3,520	12	0.0808	3,520
13	0.0808	3,520	13	0.0808	3,520	13	0.0808	3,520
14	0.0808	3,520	14	0.0808	3,520	14	0.0898	3,912
15	0.0808	3,520	15	0.0808	3,520	15	0.0851	3,707
16	0.0808	3,520	16	0.0808	3,520	16	0.0848	3,692
17	0.0808	3,520	17	0.0808	3,520	17	0.0844	3,678
			18	0.0421	1,833	18	0.0421	1,833
			19	0.0839	3,656	19	0.0839	3,656
			20	0.0836	3,641	20	0.0836	3,641
			21	0.0832	3,626	21	0.0832	3,626
			22	0.0829	3,612	22	0.0829	3,612
			23	0.0826	3,597	23	0.0826	3,597
			24	0.0806	3,513	24	0.0806	3,513
			25	0.0789	3,436	25	0.0789	3,436
			26	0.0789	3,436	26	0.0789	3,436
			27	0.0606	2,639	27	0.0606	2,639

CURVE TABLE					
CURVE	LENGTH	RADIUS	DELTA	CHORD BEARING	CHORD LENGTH
C1	39.27'	25.00'	90°00'32"	N46°37'02"W	35.36'
C2	39.07'	25.00'	89°32'55"	S43°36'20"W	35.22'
C3	39.07'	25.00'	89°32'55"	S43°36'20"W	35.22'
C4	39.02'	25.00'	89°25'29"	N62°59'48"W	35.18'
C5	136.06'	467.62'	16°40'17"	N09°59'28"W	135.58'
C6	39.27'	25.00'	90°00'00"	N43°23'14"E	35.36'
C7	39.27'	25.00'	90°00'00"	N46°36'46"W	35.36'
C8	23.56'	15.00'	90°00'00"	N46°36'46"W	21.21'
C9	23.56'	15.01'	89°54'54"	S43°18'08"W	21.21'
C10	16.00'	14.99'	61°10'14"	S61°09'18"E	15.25'
C11	7.56'	14.99'	28°54'52"	S16°06'45"E	7.48'
C12	153.43'	527.32'	16°40'17"	S09°59'28"E	152.89'
C13	40.20'	25.00'	92°07'36"	S27°46'45"W	36.01'
C14	84.65'	470.00'	10°19'09"	S79°00'07"W	84.53'
C15	41.08'	25.00'	94°08'27"	N48°46'05"W	36.61'
C16	3.93'	25.00'	8°59'55"	S02°48'05"W	3.92'
C17	35.34'	25.00'	81°00'04"	S47°48'04"W	32.47'
C18	35.34'	25.00'	81°00'16"	N51°11'46"W	32.47'
C19	3.93'	25.00'	8°59'46"	N06°11'45"W	3.92'
C20	3.92'	25.00'	8°59'40"	S02°47'58"W	3.92'
C21	35.35'	25.00'	81°00'19"	S47°47'57"W	32.47'
C22	35.35'	25.00'	81°00'31"	N51°11'38"W	32.48'
C23	3.92'	25.00'	8°59'31"	N06°11'38"W	3.92'
C24	39.27'	25.00'	89°59'58"	S43°18'07"W	35.36'
C25	23.56'	15.00'	90°00'00"	S46°41'52"E	21.21'
C26	23.56'	15.00'	90°00'00"	N43°18'08"E	21.21'
C27	23.56'	15.00'	90°00'00"	S46°41'52"E	21.21'
C28	23.56'	15.00'	90°00'00"	N43°18'08"E	21.21'
C29	23.56'	15.00'	90°00'00"	S46°41'52"E	21.21'
C30	23.56'	15.00'	90°00'00"	N43°18'08"E	21.21'



LEGEND	
	PHASE BOUNDARY LINE
	ADJOINER PROPERTY LINE
	EASEMENT LINE
	RIGHT OF WAY CENTERLINE
	APPROXIMATE SURVEY LINE
	1/2" IRON ROD FOUND [UNLESS NOTED]
	1/2" IRON ROD WITH "DOUCET" CAP SET
	POINT OF BEGINNING
	P.O.B.
	VOL.
	BK.
	PG.
	O.S.
	P.U.E.
	R.O.W.
	P.R.H.C.T.
	O.P.R.H.C.T.
	D.R.H.C.T.



**BEARING BASIS:**  
BASIS OF BEARING IS THE TEXAS COORDINATE SYSTEM, SOUTH CENTRAL ZONE (4204), NORTH AMERICAN DATUM 1983 (NAD83), 2011 ADJUSTMENT (EPOCH 2010). ALL COORDINATE VALUES AND DISTANCES SHOWN ARE SURFACE VALUES AND MAY BE CONVERTED TO GRID BY DIVIDING BY THE SURFACE ADJUSTMENT FACTOR OF 1.000077936.  
UNITS: US SURVEY FEET.

**FLOODPLAIN NOTE:**  
THIS PROPERTY (AS SHOWN HEREON) IS LOCATED WITHIN UNSHADED ZONE "X", (AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN) AS SHOWN ON F.I.R.M. PANEL NO. 48209C0115F, HAYS COUNTY, TEXAS EFFECTIVE 09/02/2005.  
SOURCE OF FLOODPLAIN LINES: FEMA WEBSITE

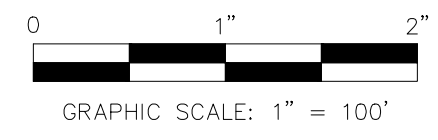
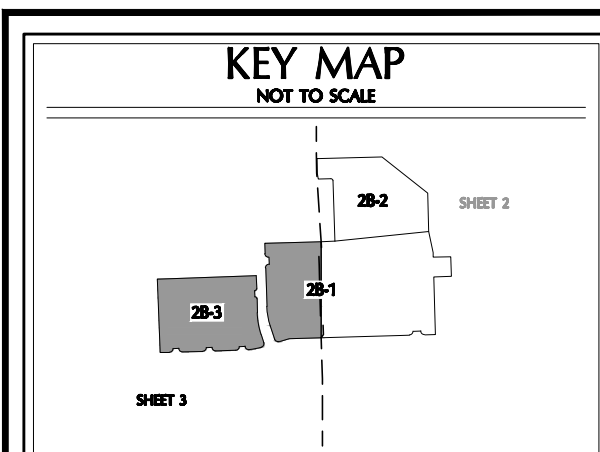
**BENCHMARK NOTE:**  
BENCHMARK #200  
ELEVATION: 1,180.57'  
DESCRIPTION: SQUARE CUT SET ON THE SOUTHEAST CORNER OF A DRAINAGE STRUCTURE. POINT LIES APPROXIMATELY 17.5' FROM THE MOST WESTERLY NORTH CORNER OF A CALLED 17.038-ACRE TRACT 1. [SHOWN HEREON]

# VILLAGE GROVE PHASE 2B DRIPPING SPRINGS, HAYS COUNTY, TEXAS

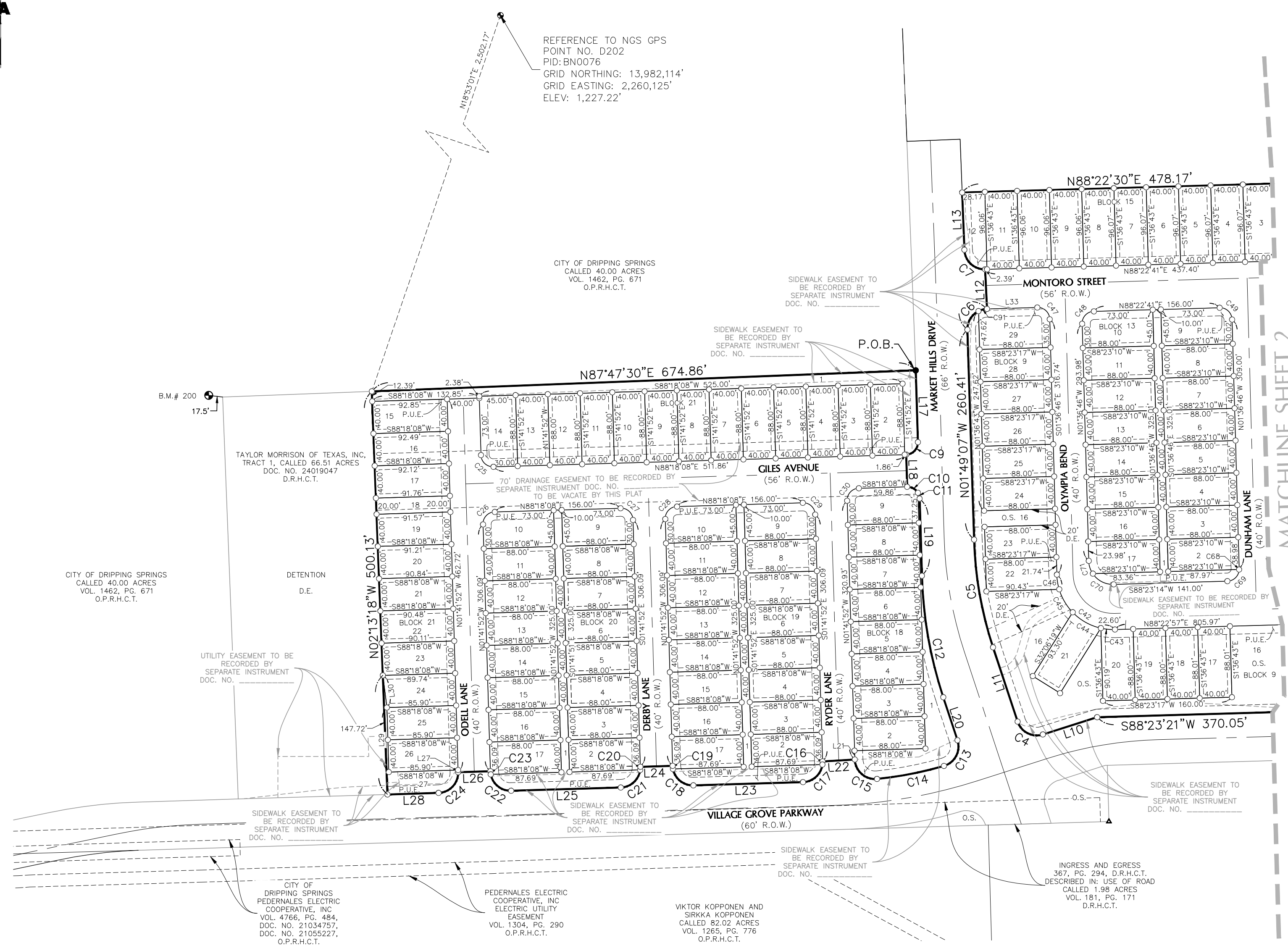
**DOUCET**  
A Kleinfelder Company  
Civil Engineering // Entitlements // Geospatial

7401 B. Highway 71 W. Ste. 160  
Austin, TX 78735. Tel: (512)-583-2600  
www.doucetengineers.com  
TBPE Firm Number: 3937  
TBPELS Firm Number: 10194551

Date:	01/14/2025
Scale:	1" = 100'
Drawn by:	JRT
Reviewer:	CWT
Project:	2372-001B
Sheet:	2 OF 4
Field Book:	---
Party Chief:	AB
Survey Date:	10-16-2023



LEGEND	
	PHASE BOUNDARY LINE
	ADJOINER PROPERTY LINE
	EASEMENT LINE
	RIGHT OF WAY CENTERLINE
	APPROXIMATE SURVEY LINE
	1/2" IRON ROD FOUND (UNLESS NOTED)
	1/2" IRON ROD WITH "DOUCET" CAP SET
	P.O.B. POINT OF BEGINNING
	VOL. VOLUME
	BK. BOOK
	PG. PAGE
	P.U.E. PUBLIC UTILITY EASEMENT
	D.E. DRAINAGE EASEMENT
	R.O.W. RIGHT-OF-WAY
	P.R.H.C.T. PLAT RECORDS, HAYS COUNTY, TEXAS
	O.P.R.H.C.T. OFFICIAL PUBLIC RECORDS, HAYS COUNTY, TEXAS
	D.R.H.C.T. DEED RECORDS, HAYS COUNTY, TEXAS



**BEARING BASIS:**  
BASIS OF BEARING IS THE TEXAS COORDINATE SYSTEM, SOUTH CENTRAL ZONE (4204), NORTH AMERICAN DATUM 1983 (NAD83), 2011 ADJUSTMENT (EPOCH 2010). ALL COORDINATE VALUES AND DISTANCES SHOWN ARE SURFACE VALUES AND MAY BE CONVERTED TO GRID BY DIVIDING BY THE SURFACE ADJUSTMENT FACTOR OF 1.000077936. UNITS: US SURVEY FEET.

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# VILLAGE GROVE PHASE 2B DRIPPING SPRINGS, HAYS COUNTY, TEXAS



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Sheet:	3 OF 4
Field Book:	---
Party Chief:	AB
Survey Date:	10-16-2023

**OWNER'S ACKNOWLEDGMENT:**

THE STATE OF TEXAS  
THE COUNTY OF HAYS

KNOW ALL ME BY THESE PRESENTS:

THAT TAYLOR MORRISON OF TEXAS, INC, BEING THE OWNER OF 32.96 ACRES OUT OF THE PHILIP A. SMITH SURVEY, ABSTRACT NUMBER 415, AND BEING OUT OF A CALLED 66.51 ACRES TRACT 1, CONVEYED IN DEED TO TAYLOR MORRISON OF TEXAS, INC, RECORDED IN DOCUMENT NUMBER 24019047 DEED RECORDS OF HAYS COUNTY, TEXAS [D.R.H.C.T.]

DO HEREBY SUBDIVIDE 32.96 ACRES IN ACCORDANCE WITH THE MAP OR PLAT ATTACHED HERETO, TO BE KNOWN AS

**VILLAGE GROVE PHASE 2B**

SUBJECT TO ANY EASEMENTS AND/OR RESTRICTIONS HERETOFORE GRANTED AND NOT RELEASED, AND DO HEREBY DEDICATE TO THE PUBLIC USE OF THE STREETS AND EASEMENTS SHOWN HEREON.

WITNESS MY HAND THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_ A.D. 2025.

BRANDON HAMMANN, VICE PRESIDENT OF LAND DEVELOPMENT  
MERITAGE HOMES

THE STATE OF TEXAS  
THE COUNTY OF HAYS

BEFORE ME, THE UNDERSIGNED AUTHORITY, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND THE STATE, ON THIS DAY PERSONALLY APPEARED ROB ARCHER, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND HE ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED. GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_ A.D. 2025.

NOTARY PUBLIC IN AND FOR HAYS COUNTY, TEXAS

JENNIFER RIECHERS - WTCPUA GENERAL MANAGER \_\_\_\_\_ DATE

**DEVELOPMENT NOTE:**

THIS DEVELOPMENT IS SUBJECT TO ORDINANCE 2022-19 PDD #14 VILLAGE GROVE PHASE 2B

**WATER & WASTEWATER UTILITY APPROVAL:**

WATER

CITY OF DRIPPING SPRINGS, CITY ENGINEER \_\_\_\_\_ DATE

WASTEWATER

CITY OF DRIPPING SPRINGS, CITY ENGINEER \_\_\_\_\_ DATE

**FINAL PLAT NOTES:**

- THIS FINAL PLAT IS LOCATED WITHIN THE CITY LIMITS OF DRIPPING SPRINGS.
- ALL STREETS AND RIGHT-OF-WAY ARE HEREBY DEDICATED TO THE CITY OF DRIPPING SPRINGS
- THIS PLAT LIES WITHIN THE BOUNDARIES OF THE EDWARDS AQUIFER CONTRIBUTING ZONE.
- NO PORTION OF THIS PLAT LIES WITHIN THE BOUNDARIES OF THE EDWARDS AQUIFER RECHARGE ZONE.
- THIS PLAT IS LOCATED WITHIN THE DRIPPING SPRINGS INDEPENDENT SCHOOL DISTRICT.
- ACCESS TO AND FROM CORNER LOTS SHALL ONLY BE PERMITTED FROM ONE STREET.
- WATER SERVICE WILL BE PROVIDED TO EACH LOT BY DRIPPINGS SPRINGS WATER SUPPLY CORPORATION.
- ORGANIZED WASTEWATER SERVICE WILL BE PROVIDED TO EACH LOT BY THE CITY OF DRIPPING SPRINGS. SEWER CONNECTION SHALL BE IN ACCORDANCE WITH THE CITY OF DRIPPING SPRINGS WASTEWATER UTILITY SERVICE AND FEE AGREEMENT BETWEEN THE CITY.
- ELECTRIC SERVICE WILL BE PROVIDED BY THE PEDERNALES ELECTRIC COOPERATIVE.
- TELEPHONE SERVICE WILL BE PROVIDED BY SPECTRUM.
- GAS SERVICE WILL BE PROVIDED BY TEXAS GAS SERVICES/CENTRIC GAS.
- MINIMUM FRONT SETBACK SHALL BE 10 FEET.
- MINIMUM REAR SETBACK SHALL BE 10 FEET.
- MINIMUM INTERIOR SIDE YARD SETBACKS SHALL BE 5 FEET.
- MINIMUM SIDE YARD SETBACKS ADJACENT TO A PUBLIC STREET SHALL BE 10 FEET.
- ALL STREETS SHALL BE DESIGNED IN ACCORDANCE WITH APPLICABLE CITY OF DRIPPING SPRINGS AND HAYS COUNTY DEVELOPMENT REGULATIONS AS AMENDED BY PDD #14.
- NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A STATE-APPROVED COMMUNITY WATER SYSTEM.
- NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A STATE-APPROVED ORGANIZED WASTEWATER SYSTEM.
- NO CONSTRUCTION OR OTHER DEVELOPMENT WITHIN THIS SUBDIVISION MAY BEGIN UNTIL ALL DEVELOPMENT AUTHORIZATION REQUIREMENTS HAVE BEEN SATISFIED ACCORDING TO THE CITY OF DRIPPING SPRINGS.
- NO STRUCTURE SHALL BE OCCUPIED UNTIL A CERTIFICATE OF OCCUPANCY IS ISSUED BY THE CITY OF DRIPPING SPRINGS.
- IN ORDER TO PROMOTE SAFE USE OF ROADWAYS AND TO PRESERVE THE CONDITIONS OF PUBLIC ROADWAYS, NO DRIVEWAY CONSTRUCTED ON ANY LOT WITHIN THIS SUBDIVISION SHALL BE PERMITTED ACCESS ONTO A PUBLIC ROADWAY UNLESS (A) A PERMIT FOR USE OF THE CITY RIGHT-OF-WAY HAS BEEN ISSUED.
- DEVELOPMENT AND RESTRICTIONS WITHIN THE CITY OF DRIPPING SPRINGS AND TCEQ WATER QUALITY BUFFER ZONES ARE LIMITED TO THOSE LISTED IN THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY'S (TCEQ'S) OPTIONAL ENHANCED MEASURES FOR THE PROTECTION OF WATER QUALITY IN THE EDWARDS AQUIFER (REVISED) OR AS PERMITTED BY THE TCEQ AND IN COMPLIANCE WITH THE CITY OF DRIPPING SPRINGS WATER QUALITY PROTECTION ORDINANCE.
- THE HOMEOWNERS ASSOCIATION FOR THE DEVELOPMENT WILL TAKE OWNERSHIP OF AND BE RESPONSIBLE FOR MAINTENANCE OF THE PRIVATE PARK.
- THE HOMEOWNERS ASSOCIATION FOR THE DEVELOPMENT WILL TAKE OWNERSHIP OF AND BE RESPONSIBLE FOR MAINTENANCE OF THE PUBLIC PARKS AND OPEN SPACE LOTS.
- ALL PROPOSED MINOR LOCAL STREETS WITHIN THIS SUBDIVISION SHALL HAVE A MIN. 4 FOOT WIDE CONCRETE SIDEWALK ALONG BOTH SIDES OF THE STREET.
- OWNERSHIP AND MAINTENANCE OF ALL NON-SINGLE FAMILY LOTS AND DRAINAGE EASEMENTS (EXCLUDING PUBLIC PARKLANDS) WILL BE THE RESPONSIBILITY OF THE HOME OWNERS ASSOCIATION.
- A 10 FOOT PUBLIC UTILITY EASEMENT ALONG THE FRONT OF LOTS ADJACENT TO PUBLIC STREETS, IS HEREBY DEDICATED, UNLESS OTHERWISE NOTED.
- A 7.5 FOOT PUBLIC UTILITY EASEMENT ALONG THE SIDE OF LOTS ADJACENT TO PUBLIC STREETS IS HEREBY DEDICATED, UNLESS OTHERWISE NOTED.
- NO OBJECTS, INCLUDING BUT NOT LIMITED TO BUILDINGS, FENCES, OR LANDSCAPING, THAT OBSTRUCT OR LIMIT FLOW SHALL BE ALLOWED IN A DRAINAGE EASEMENT.
- THE PROPERTY OWNER SHALL PROVIDE ACCESS TO DRAINAGE AND UTILITY EASEMENTS AS MAY BE NECESSARY AND SHALL NOT PROHIBIT ACCESS FOR INSPECTION, OPERATION AND MAINTENANCE.
- ALL DRAINAGE EASEMENTS ON PRIVATE PROPERTY SHALL BE MAINTAINED BY THE PROPERTY OWNER OR HIS/HER ASSIGNS.
- STREET LIGHTING WILL COMPLY WITH LIGHTING ORDINANCE [SRDA 3.11].
- PARKLAND DEDICATION REQUIREMENTS HAVE BEEN SATISFIED WITHIN THIS DEVELOPMENT THROUGH A COMBINATION OF PRIVATE AND PUBLIC PARK LAND AND OPEN SPACE.
- ALL ELECTRICAL, CABLE TELEVISION, AND TELEPHONE SUPPORT EQUIPMENT (TRANSFORMERS, AMPLIFIERS, SWITCHING DEVICES, ETC.) NECESSARY FOR UNDERGROUND INSTALLATIONS IN SUBDIVISIONS SHALL BE PAD MOUNTED OR PLACE UNDERGROUND IN A PUBLIC UTILITY EASEMENT.
- THE HOMEOWNERS ASSOCIATION FOR THE DEVELOPMENT WILL TAKE OWNERSHIP OF AND BE RESPONSIBLE FOR THE OPERATION AND MAINTENANCE OF ALL RETAINING WALLS LOCATED BETWEEN PRIVATE RESIDENTIAL LOTS.
- IMPERVIOUS COVER SHALL COMPLY WITH THE WATER QUALITY PLAN APPROVED FOR THIS SUBDIVISION AND SHALL NOT BE ALTERED.
- THIS DEVELOPMENT IS SUBJECT TO THE PLANNED DEVELOPMENT DISTRICT NO. 14: VILLAGE GROVE DEVELOPMENT AGREEMENT DATED JUNE 21, 2022 BETWEEN THE CITY OF DRIPPING SPRINGS AND DEVELOPER RECORDED IN ORDINANCE NO. 2022-19.

**ENVIRONMENTAL NOTE:**

NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO AN INDIVIDUAL WATER SUPPLY OR A STATE APPROVED COMMUNITY WATER SYSTEM. DUE TO DECLINING WATER SUPPLIES AND WATER QUALITY, PROSPECTIVE PROPERTY OWNERS ARE CAUTIONED BY THE CITY TO QUESTION THE SELLER CONCERNING GROUND WATER AVAILABILITY; RAIN WATER COLLECTION IS ENCOURAGED AND IN SOME AREAS MAY OFFER THE BEST RENEWABLE WATER SOURCE. NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A PUBLIC SANITARY SEWER SYSTEM OR TO AN INDIVIDUAL ON-SITE SEWAGE FACILITY WHICH HAS BEEN APPROVED AND PERMITTED BY THE CITY OF DRIPPING SPRINGS ENVIRONMENTAL HEALTH DEPARTMENT. NO CONSTRUCTION OR OTHER DEVELOPMENT WITHIN THIS SUBDIVISION MAY BEGIN UNTIL ALL CITY OF DRIPPING SPRINGS DEVELOPMENT PERMIT REQUIREMENTS HAVE BEEN MADE.

CHAD GILPIN \_\_\_\_\_ DATE  
CITY ENGINEER

DANE SORENSON \_\_\_\_\_ DATE  
CITY OF DRIPPING SPRINGS UTILITIES DIRECTOR

STATE OF TEXAS  
CITY OF DRIPPING SPRINGS  
HAYS COUNTY, TEXAS

VILLAGE GROVE PHASE 2B, HAS BEEN APPROVED BY THE CITY OF DRIPPING SPRINGS ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025.

TORY CARPENTER, PLANNING DIRECTOR

STATE OF TEXAS  
COUNTY OF HAYS

KNOW BY ALL MEN THESE PRESENTS:  
THAT I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THIS PLAT COMPLIES WITH THE SURVEY RELATED REQUIREMENTS OF THE CITY OF DRIPPING SPRINGS, TEXAS AND FURTHER CERTIFY THAT THIS PLAT IS TRUE AND CORRECTLY MADE AND IS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE UNDER MY SUPERVISION ON THE GROUND THAT THE CORNER MONUMENTS WERE PROPERLY PLACED UNDER MY SUPERVISION.  
**PRELIMINARY, THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT.**

CHRISTOPHER W. TERRY \_\_\_\_\_ DATE  
REGISTERED PROFESSIONAL LAND SURVEYOR  
TEXAS REGISTRATION NO. 6649  
DOUCET, A KLEINFELDER COMPANY  
CTERRY@KLEINFELDER.COM

STATE OF TEXAS  
COUNTY OF HAYS

I, CASEY GILES, THE UNDERSIGNED, A REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THE PLAT AND ALL PLANS AND SPECIFICATIONS WHICH ARE INCLUDED WITH THE PLAT ARE, TO THE BEST OF MY PROFESSIONAL CAPACITY, COMPLETE AND ACCURATE AND IN COMPLIANCE WITH ALL RELEVANT CITY ORDINANCES, CODES, PLANS, AND RELEVANT STATE STANDARDS.

**PRELIMINARY, THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT.**

CASEY GILES, P.E. \_\_\_\_\_ DATE  
TEXAS REGISTRATION NO. 91797  
DOUCET, A KLEINFELDER COMPANY  
CGILES@KLEINFELDER.COM

STATE OF TEXAS  
COUNTY OF HAYS

I, ELAINE HANSON CARDENAS, COUNTY CLERK OF HAYS COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT OF WRITING WITH ITS CERTIFICATE OF AUTHENTICATION WAS FILED FOR

RECORD IN MY OFFICE ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_ A.D. 2025, AT \_\_\_\_\_ O'CLOCK \_\_\_\_M. IN THE PLAT RECORDS OF HAYS COUNTY, TEXAS, IN

CFN: \_\_\_\_\_

WITNESS MY SEAL OF OFFICE, THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_ A.D. 2025.

ELAINE HANSON CARDENAS, MBA, PHD, COUNTY CLERK  
HAYS COUNTY, TEXAS

**BEARING BASIS:**

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UNITS: US SURVEY FEET.

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SOURCE OF FLOODPLAIN LINES: FEMA WEBSITE

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ELEVATION: 1,180.57'  
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# VILLAGE GROVE PHASE 2B DRIPPING SPRINGS, HAYS COUNTY, TEXAS



**Civil Engineering // Entitlements // Geospatial**  
7401 B. Highway 71 W. Ste. 160  
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Sheet:	4 OF 4
Field Book:	---
Party Chief:	AB
Survey Date:	10-16-2023

*J Thompson Professional Consulting*  
PO Box 172  
Dripping Springs, Texas 78620  
(512) 568-2184

Holly Morris-Keuntz, Superintendent  
Dripping Springs Independent School District  
510 Mercer Street  
Dripping Springs, Texas 78620

January 23, 2025

Re: Notice of proposed subdivision

To Whom It May Concern:

Attached is a copy of the proposed "Terrascena II" which is required to be sent to you by Hays County Development Services. The proposed subdivision is creating eight new subdivision lots, the proposed use of the lots is seven are for residential use and Lot 8 is for commercial use

The utilities and emergency services for this subdivision will be provided as follow: water by rainwater collection, wastewater by on-site sewage facilities, electricity by Pedernales Electric Cooperative; fire protection by North Hays County Fire & Rescue (ESD # 6) and emergency medical service by ESD # 1.

The total acreage of this plat is 14.62 acres and consists of 8 lots with an average lot size of 1.8275 acres. This subdivision is located at 000 Mirela Ann Lane, Dripping Springs, Texas 78620. (HaysCAD R# 93990) The developer for this subdivision is Reimagine Realty Solutions, LLC, owner.

Should you have any questions regarding this project, contact me at your convenience.

Best regards,

*Jon Thompson*

Jon Thompson  
(512) 568-2184  
jthompsonconsultingds@gmail.com

*J Thompson Professional Consulting*  
PO Box 172  
Dripping Springs, Texas 78620  
(512) 568-2184

Holly Morris-Keuntz, Superintendent  
Dripping Springs Independent School District  
510 Mercer Street  
Dripping Springs, Texas 78620

January 23, 2025

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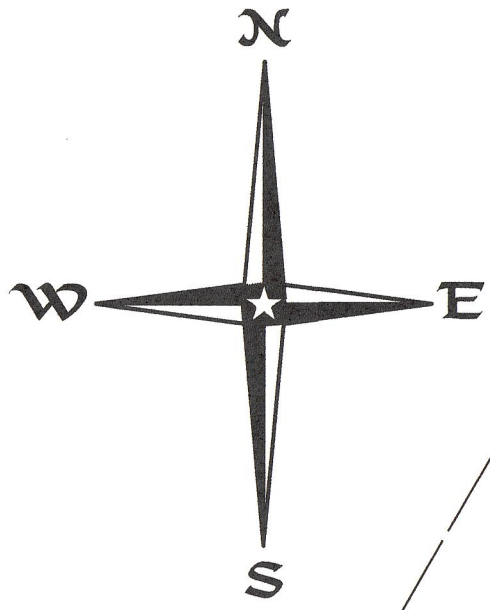
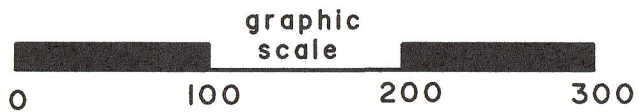
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*Jon Thompson*

Jon Thompson  
(512) 568-2184  
jthompsonconsultingds@gmail.com

SCALE: 1" = 100'



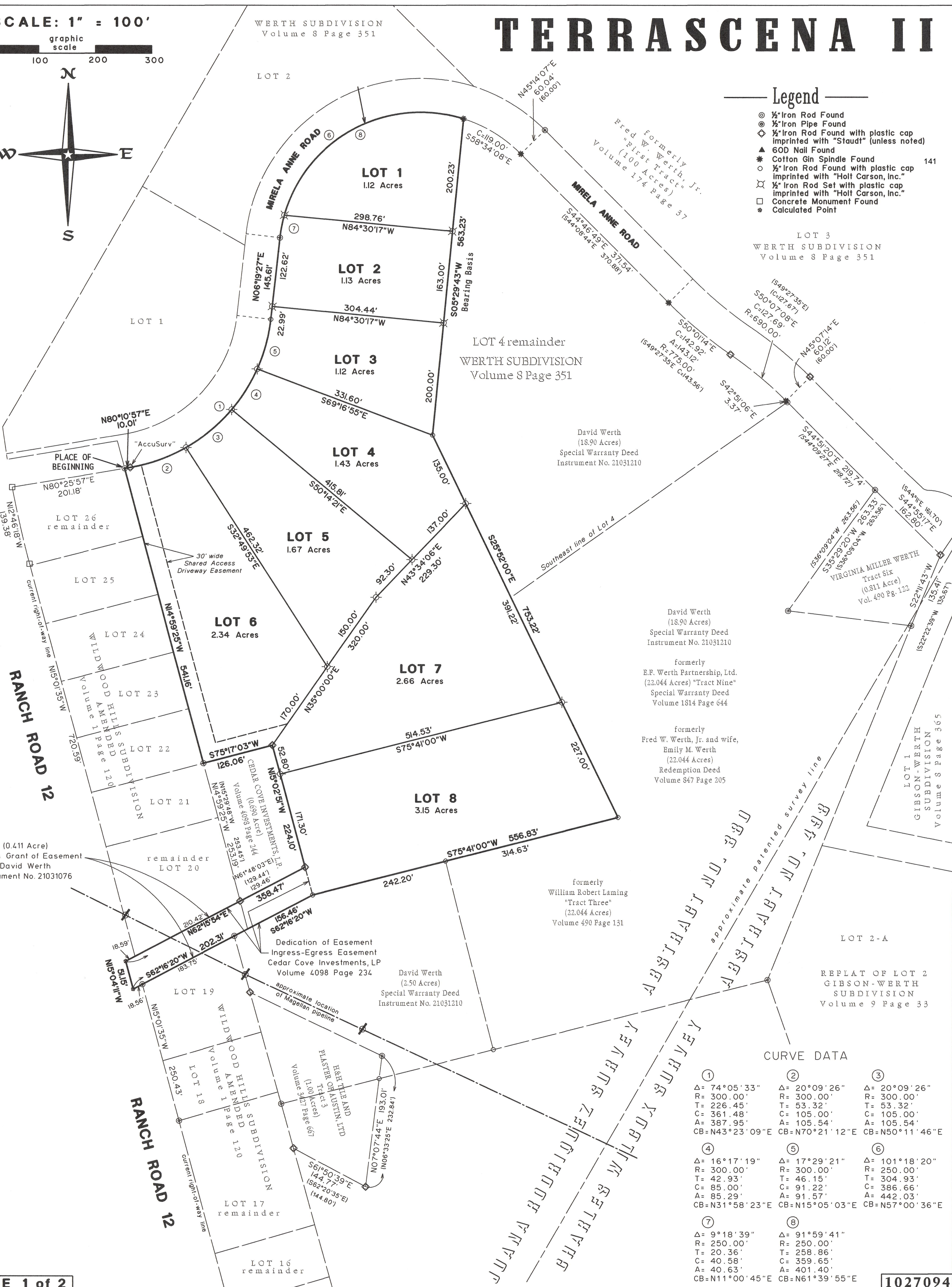
WERTH SUBDIVISION  
Volume 8 Page 351

# TERRASCENA II

## Legend

- ⊙ 1/2" Iron Rod Found
- ⊙ 1/2" Iron Pipe Found
- ⊙ 1/2" Iron Rod Found with plastic cap imprinted with "Staudt" (unless noted)
- ▲ 60D Nail Found
- ★ Cotton Gin Spindle Found
- ⊙ 1/2" Iron Rod Found with plastic cap imprinted with "Holt Carson, Inc."
- ⊙ 1/2" Iron Rod Set with plastic cap imprinted with "Holt Carson, Inc."
- Concrete Monument Found
- Calculated Point

LOT 3  
WERTH SUBDIVISION  
Volume 8 Page 351



David Werth  
(18.90 Acres)  
Special Warranty Deed  
Instrument No. 21031210

formerly  
E.F. Werth Partnership, Ltd.  
(22.044 Acres) "Tract Nine"  
Special Warranty Deed  
Volume 1814 Page 644

formerly  
Fred W. Werth, Jr. and wife,  
Emily M. Werth  
(22.044 Acres)  
Redemption Deed  
Volume 847 Page 205

formerly  
William Robert Laming  
"Tract Three"  
(22.044 Acres)  
Volume 490 Page 131

David Werth  
(2.50 Acres)  
Special Warranty Deed  
Instrument No. 21031210

LOT 2-A  
REPLAT OF LOT 2  
GIBSON-WERTH  
SUBDIVISION  
Volume 9 Page 33

### CURVE DATA

Curve #	Delta	Radius	Tangent	Chord	Area	Chord Bearing
1	74°05'33"	300.00'	226.45'	361.48'	387.95'	N43°23'09"E
2	20°09'26"	300.00'	53.32'	105.00'	105.54'	N70°21'12"E
3	20°09'26"	300.00'	53.32'	105.00'	105.54'	N50°11'46"E
4	16°17'19"	300.00'	42.93'	85.00'	85.29'	N31°58'23"E
5	17°29'21"	300.00'	46.15'	91.22'	91.57'	N15°05'03"E
6	101°18'20"	250.00'	304.93'	386.66'	442.03'	N57°00'36"E
7	9°18'39"	250.00'	20.36'	40.58'	40.63'	N11°00'45"E
8	91°59'41"	250.00'	258.86'	359.65'	401.40'	N61°39'55"E

**OUT-OF-STATE STUDENT TRAVEL REQUEST**

*This form must be signed by your Principal and the Superintendent and then attached to the Student Travel Request (the Business Office will not accept Student Travel Requests without this form if out-of-state travel is being requested).*

**Who:**

DSHS Choir & Theatre

**What:**

Spring Trip to Orlando, Florida

**When:**

March 14-18, 2025

**Where:**

Orlando, Florida (Disney and Universal)

**Purpose:**

Spring Trip and Musical Theatre Workshop

**Transportation:**

Air travel, organized by Green Light Group Tours

**Chaperones:**

Courtney Aguilar, Coy Branscum - We will aim for a ratio of 1 adult for every 10 students, but this will depend on how many parents sign up and pay for their trip.

**Trip Funding:**

Students will pay the majority of costs directly to Green Light Group Tours, and for students who opt to participate, cost will be partially supplemented by a chocolate fundraiser.

**Impact on Instructional Time:**

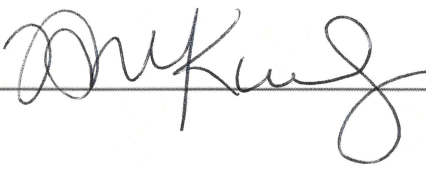
Missing one school day - Friday, March 14, 2025

**Requestor's Name:**

Courtney Aguilar

Please include an itinerary as well as any other supporting documentation.

Principal Approval:  Date: 5-17-24

Supt. Approval:  Date: 1/9/2025

## OUT-OF-STATE STUDENT TRAVEL REQUEST

*This form must be signed by your Principal and the Superintendent and then attached to the Student Travel Request (the Business Office will not accept Student Travel Requests without this form if out-of-state travel is being requested).*

**Who:**

DSHS Student Media

24 student slots available, spots are on a first-come-first-serve basis, determined by who pays their deposit first.

**What:**

National Scholastic Press Association's National High School Journalism Convention

**When:**

April 23-27, 2025

**Where:**

Seattle, Washington

**Purpose:**

The purpose of this trip is to better strengthen the skills of high school journalists. They will go to instructional sessions, workshops and critiques. This is also where we will find out if we won an award from last year's yearbook. This convention is extremely rewarding and beneficial to my journalism students who want to do this as a career. After returning from our convention last year, I noticed a major improvement in their writing and overall journalistic capabilities.

**Transportation:**

Airplane, Seattle transit system

**Chaperones:**

Emma-Rose Stringham, adviser

Meredith Gomez, parent and district employee

Austin McCauley, teacher

**Trip Funding:**

Student Media Activity budget will pay for convention registration and partial hotel fees

Student expenses will be plane tickets, partial hotel fees and meals

**Impact on Instructional Time:**

3 days of instructional time

**Requestor's Name:**

Emma-Rose Stringham

Please include an itinerary as well as any other supporting documentation.

Principal Approval: Angela Loney Date: 1-8-25

Supt. Approval: Wally Hardy Date: 1/10/25

**OUT-OF-STATE STUDENT TRAVEL REQUEST**

***This form must be signed by your Principal and the Superintendent and then attached to the Student Travel Request (the Business Office will not accept Student Travel Requests without this form if out-of-state travel is being requested).***

**Who:**

DSHS Tiger Marching Band

**What:**

Bands of America Grand Nationals Mrching Band Championships

**When:**

November 11-16, 2025

**Where:**

Indianapolis, IN

**Purpose:**

Compete at the National level with HS Marching Bands for across the country

**Transportation:**

air to and from

**Chaperones:**

1 per 10-15 students

**Trip Funding:**

Students will pay approx. \$1000 for quad occupancy. Band Boosters will sponsor fundraising opportunities to help offset the cost of each individual attending. Students needing financial assistance to attend will benefit from sponsors and/or scholarships provided through the Band Booster organization.

**Impact on Instructional Time:**

students would miss 3 days of school, including first playoff football game

**Requestor's Name:**

Derek Woods

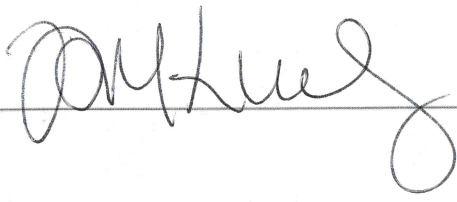
Please include an itinerary as well as any other supporting documentation.

**Principal Approval:**

Angela Lanning

**Date:**

12-18-24

Supt. Approval:  Date: 1/9/2025

## OUT-OF-STATE STUDENT TRAVEL REQUEST

***This form must be signed by your Principal and the Superintendent and then attached to the Student Travel Request (the Business Office will not accept Student Travel Requests without this form if out-of-state travel is being requested).***

**Who:**

Dripping Springs Hi-Steppers Dance Team

**What:**

A trip to NYC where students take dance classes and have the chance to meet professional dancers.

**When:**

12/19/2025-12/22/2025

**Where:**

New York City, New York

**Purpose:**

Educational. Students will be taking a dance class with a Broadway dancer as well as seeing Broadway shows incorporating fine arts.

**Transportation:**

Plane

**Chaperones:**

Estimating for 10 chaperones.

**Trip Funding:**

Students will be paying a travel company directly. Admin cost will be funded by the booster club. Director travel will be funded by 461 account.

**Impact on Instructional Time:**

No impact on instructional time. Will be leaving after school on Friday.

**Requestor's Name:**

Kayla Roper

**Additional Comments:**

because this trip is being planned for December of 2025, the attendees will be next year's varsity dance team. We will not have tryouts to determine exact numbers until mid January of 2025. We wanted to start payment in early February to give ample time for parents to make payments.

Please include an itinerary as well as any other supporting documentation.

Principal Approval: Angela Lane Date: 9-4-24

Supt. Approval: DM King Date: 1/9/2025

**Grounds for Termination**

The Board may terminate a probationary contract at the end of the contract period if in the Board's judgment such termination will serve the best interests of the District.

**Notice**

The Board shall give the employee notice of its decision to terminate the employment not later than the tenth day before the last day of instruction required under the contract.

The notice must be delivered personally by hand delivery on the campus at which the employee is employed. If the employee is not present on the campus on the date that hand delivery is attempted, the notice must be mailed by prepaid certified mail or delivered by express delivery service to the employee's address of record with the District. Notice that is postmarked on or before the tenth day before the last day of instruction is considered timely for these purposes.

**No Appeal**

The Board's decision to terminate a probationary contract at the end of a contract period is final and may not be appealed.

*Education Code 21.103(a)*

**Failure to Notify**

If the Board fails to give notice of its decision to terminate a probationary contract within the time prescribed, the Board must employ the employee for the following school year in the same capacity under:

1. A probationary contract, if the person has been employed under a probationary contract for less than three consecutive school years; or
2. A continuing or term contract, according to District policy, if the person has been employed under a probationary contract for three consecutive school years.

*Education Code 21.103(b)*