

**Meeting Minutes of the Board of Trustees
DRIPPING SPRINGS INDEPENDENT SCHOOL DISTRICT**

A Board of Trustees Workshop Meeting of the Board of Trustees of DRIPPING SPRINGS INDEPENDENT SCHOOL DISTRICT was held Thursday, January 9, 2025, beginning at 10:00 AM in the Center for Learning & Leadership - Live Oak Room.

Attendance:

1. CALL TO ORDER AND ESTABLISH QUORUM
2. PUBLIC COMMENTS
 - A. Posted Agenda Items
3. PRESENTATIONS AND DISCUSSION
 - A. Citizen's Bond Steering Committee Recommendations 2
 - B. Bond Planning
4. ADJOURN

September 26, 2019
Date

Attest:

President, DSISD Board of Trustees

Secretary, DSISD Board of Trustees



Dripping Springs

INDEPENDENT SCHOOL DISTRICT

Dripping Springs ISD
Citizens' Bond Steering Committee
Board of Trustees Presentation

January 9, 2025



RECOMMENDATION TO THE
Dripping Springs ISD Board
of Trustees

Citizens' Bond Steering Committee
Recommendation to the School Board
January 9, 2025

Committee Liaison Presenters
Matt Walker
Zach Satt

COMMITTEE MEMBERS

Maegan Alexander Jennifer Baker Lindsay Bauerle Kirsten Baze Tom Boren Clark Brashears Bruce Byron Blake Calvert Kendal Carrillo Michelle Coffey Crystal Coppinger Jason Crew Neal Dennehy	Heather Dickens Katie Ehlers Jon Gillum Steve Ginsburg Lynn Henson Jenn Hernandez Natalie Kemp R.W. McDonald Lauren Naylor Tony Palmeri Garrett Prom Terri Purdy Stephanie Rodriguez Haley Rose	Zachary Satt Carrie Semple Tania Thomas Matt Walker Students: Faith Hyde Jack Kroll Anusha Manda Jackson Mills Abigail Roye
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Table Facilitators: Jennifer Edwards, Angela Gamez, Maureen Jamail, Gina Mitschke, Cindi Wade, Galen Zimmerman

COMMITTEE REPRESENTATION

Comprised of a cross-section of the community:

- Parents
- Students
- Educators & Administrators
- Volunteers
- Community Members
- City Government



COMMITTEE CHARGE

The Citizens' Bond Steering Committee will:

- Utilize the recommendations of the 2023-2024 DSISD Long Range Facility Planning Committee,
- Use facts and data regarding the district finances, demographics, and facility needs to make informed decisions ,
- Consider the needs of all district's students, staff, parents, and taxpayers,
- Represent the priorities, expectations, and values of the entire Dripping Springs ISD community;

In formulating a recommendation to the Board of Trustees.

COMMITTEE MEETINGS

Meeting #1

Process, timeline, vision, end goal
Charge from Board of Trustees
Gradients of Decision Making Model
School Finance 101
Prior Bond Project Updates

Meeting #2

Demographic Report
Facility Needs Presentation

Meeting #3

Facility Tour

Meeting #4

Project Priority Presentation
Project Priority Worksheet

Meeting #5

Financial Advisor Presentation
Priority Worksheet and Table Vote

Meeting #6

Bond Package Development with
CoVoice
Celebrate!



COMMITTEE PRIORITIES

High School #2 to open Aug 2028	\$292,748,00
Waste Water Solution - HS #2	\$6,024,800
Dripping Springs HS - Zone 1-5: Modernization of HVAC, Finishes, MEP, and Plumbing	\$79,353,077
Dripping Springs HS - Plumbing Repairs	\$561,500
Dripping Springs MS - Replace Exterior Windows	\$2,030,000
Dripping Springs MS - Replace Wellhouse Structure	\$155,000
Sycamore Springs MS - HVAC Replace Pumps/Geo Wells	\$4,116,000

COMMITTEE PRIORITIES

Dripping Springs ES - Waterproofing/Exterior Replacement/Paint Awnings	\$7,238,500
Walnut Springs ES - Correct Drainage Issues Back Play Area	\$153,700
Rooster Springs ES - Modernization of HVAC, Finishes, MEP	\$25,768,800
Cypress Springs ES - Correct Drainage Issues Back Play Area	\$95,400
Athletics - Replace 2 Turf Fields at DSHS	\$1,665,000
Athletics - Replace Track and Turf Fields - SSMS	\$1,317,500

COMMITTEE PRIORITIES

Athletics - Replace Track and Turf Field - DSMS	\$1,517,500
Technology - Time Clock Refresh 2025	\$75,000
Technology - Interactive Panels 2026	\$200,000
Technology - Replace Large Space Projectors 2026	\$150,000
Technology - Device Refresh 2026	\$917,650
Technology - DC Battery Systems and Cooling Component Updates	\$100,000
Transportation - New Bus Wash/Insulated Doors/Exhaust System	\$548,800

COMMITTEE PRIORITIES

Transportation - Replacement Buses 2026	\$767,628
Transportation - Growth Buses 2026	\$383,814
Transportation - Tablet Refresh for Smartag	\$14,000
Transportation - Replacement Student Vehicles 2025	\$210,000
Transportation - Replacement Student Vehicles 2026	\$220,500
Transportation - Growth Student Vehicles 2026	\$140,000
Transportation - Service Truck for Buses	\$138,000

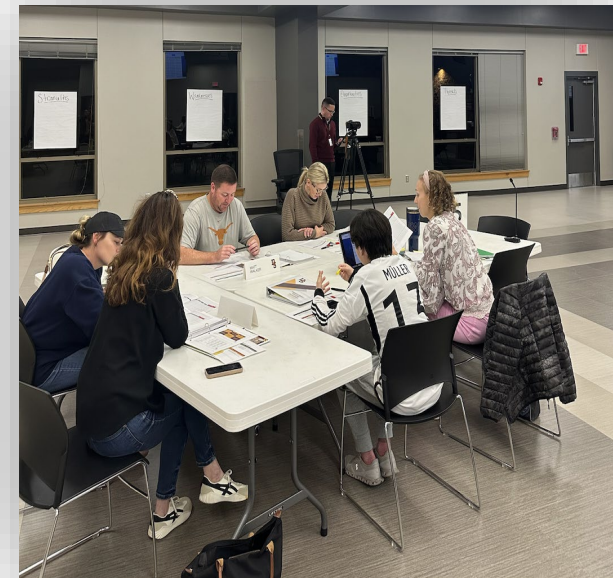
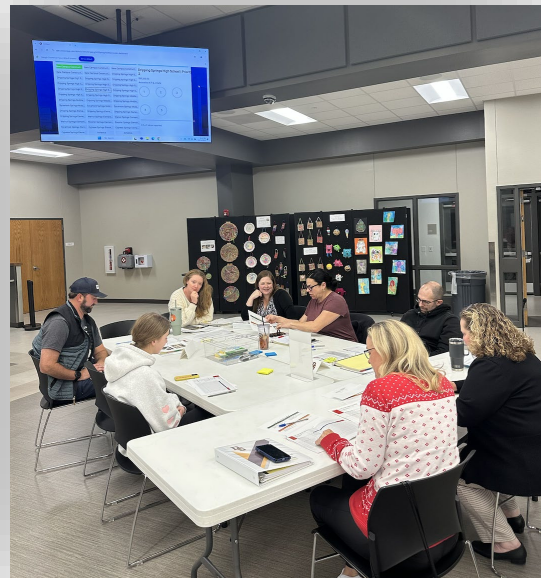
COMMITTEE PRIORITIES

Transportation - Retrofit Buses with Seat Belts	\$1,301,565
Transportation - Maintenance White Fleet 2025	\$391,417
CL&L and Plumbing Repairs	\$52,000
Furniture Districtwide (Replacement and Growth)	\$200,000
Land	\$11,100,000
Band Instruments HS 2026	\$17,400
Band Instruments MS 2026	\$26,900

PRIORITIES TOTAL: \$439,698,651

COMMITTEE RECOMMENDATIONS

The **Dripping Springs ISD
Citizen's Bond Steering Committee**
recommends the
Dripping Springs ISD Board of Trustees call a
Bond Election for May 3, 2025



BOND ELECTION DATES & DEADLINES

Election must be called by the Board of Trustees by **February 14, 2025**

Early voting will be held between **April 22-April 29, 2025**

Election Day is **May 3, 2025**



TELLING THE STORY...

