Owasso Board of Education
Regular Meeting
Monday, October 5, 2026 5:30 PM

Board of Education Conference Room of the Dale C. Johnson Education Service Center
1501 N Ash St.
Owasso, Oklahoma 74055

I. **Call to Order and Roll Call**

Attendance Taken at 5:30 PM.

Brent England:	Absent
Neal Kessler:	Present
Rhonda Mills:	Present
Stephanie Ruttman:	Present
Forrest Turpen:	Present

II. **Special Recognition/Pledge of Allegiance** - Mr. Matt Roberts, Harlan Leedy and Hugh Barber

III. **Special Recognition** - Owasso Varsity Cheer - Competitive State Champions - Mr. Zach Duffield

IV. **Reports to the Board**

A. Superintendent - Dr. Margaret Coates

B. Teaching and Learning - Mr. Mark Officer

C. District Services - Mr. Kerwin Koerner

D. Continuous Strategic Improvement (CSI) - Goal Area #3 Ram Community and Culture - Mr. Zach Duffield

V. **Comments from the Public Regarding Agenda Items**

Each individual will have five (5) minutes to share their remarks related to the specific agenda item identified by the individual when signing up to speak. Board members will not respond to public comment or answer questions posed during public comment. The total time allotted to comments from the public regarding the agenda will not exceed fifteen (15) minutes.

There were no comments from the public regarding agenda items.

VI. **Consent Agenda:** Board to consider and take possible action on the following consent agenda items. (Dr. Coates)

Motion to approve Consent Agenda items. This motion, made by Stephanie Ruttman and seconded by Forrest Turpen, passed.

Brent England:	Absent
Neal Kessler:	Yea

Rhonda Mills:	Yea
Stephanie Ruttman:	Yea
Forrest Turpen:	Yea

Yea: 4, Nay: 0, Absent: 1

A. Minutes of September 14, 2026 Regular Meeting

B. Teaching and Learning

i. Out of State Student Activity Trips

ii. Field Placement Affiliation Agreement with Grand Canyon University to provide Student Teaching Internships for the 2026-2027 school year at no cost, as outlined in the attachment and authorize the Superintendent or designee to execute the Agreement

C. Finance

i. Purchase orders (encumbrances) and changes to encumbrances for September 2026
2026-2027 General Fund #664-789 (Vendors) $113,705.81
2026-2027 Building Fund #70 (Vendors) $4,000.00
2026-2027 Child Nutrition Fund #33-35 (Vendors) $17,800.00
2026-2027 Bond Fund 31 #206-228 (Vendors) $215,663.78
2026-2027 Bond Fund 05-BOK #60-62 (Vendors) $45,312,308.79

ii. Activity Financial Report for September 2026

iii. Activity Account Budgets

iv. Advertising Agreement with Dental Depot for the 2026-2027 school year at a donation of $2,000, as outlined in the attachment and authorize the Superintendent or designee to execute the Agreement

v. License Agreement with Pel Industries, Inc. for a non-exclusive license to print our school logo on merchandise and to sell such merchandise to retail customers for the 2026-27 school year at a cost of a 10% royalty on net sales price, as outlined in the attachment and authorize the Superintendent or designee to execute the License Agreement

D. Human Resources

i. Transitions

VII. **Communications/Superintendent** - Dr. Margaret Coates

A. Board to consider and take possible action on the 2027 School Board Election Resolution

Motion to approve the 2027 School Board Election Resolution. This motion, made by Neal Kessler and seconded by Stephanie Ruttman, passed.

Brent England:	Absent
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea
Forrest Turpen:	Yea

Yea: 4, Nay: 0, Absent: 1

VIII. **Teaching and Learning** - Mark Officer

A. Board to consider and take possible action on the proposed edits, changes and additions to Policy #5.46 as outlined in the attachment

Motion to approve the proposed edits, changes and additions to Policy #5.46 as outlined in the attachment. This motion, made by Stephanie Ruttman and seconded by Forrest Turpen, passed.

Brent England:	Absent
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea
Forrest Turpen:	Yea

Yea: 4, Nay: 0, Absent: 1

B. Board to consider and take possible action on the Contract with ARUX for SPARK enrollment and tuition processing software for the 2026-2027 school year at a cost of $849 per month, as outlined in the attachment and authorize the Superintendent or designee to execute the Contract

Motion to approve the Contract with ARUX for SPARK enrollment and tuition processing software for the 2026-2027 school year at a cost of $849 per month, as outlined in the attachment and authorize the Superintendent or designee to execute the Contract. This motion, made by Forrest Turpen and seconded by Stephanie Ruttman, passed.

Brent England:	Absent
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea
Forrest Turpen:	Yea

Yea: 4, Nay: 0, Absent: 1

C. Board to consider and take possible action on the Memorandum of Understanding with Youth Medical Membership, Inc. to speak with students to

support career exploration and student awareness of health professions and pathways for the 2026-2027 school year at a cost of $-0-, as outlined in the attachment and authorize the Superintendent or designee to execute the MOU

Motion to approve the Memorandum of Understanding with Youth Medical Mentorship, Inc. to speak with students to support career exploration and student awareness of health professions and pathways for the 2026-2027 school year at a cost of $-0-, as outlined in the attachment and authorize the Superintendent or designee to execute the MOU. This motion, made by Neal Kessler and seconded by Forrest Turpen, passed.

Brent England:	Absent
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea
Forrest Turpen:	Yea

Yea: 4, Nay: 0, Absent: 1

IX. **Technology** - Dr. Michelle Baker

A. Board to consider and take possible action on the Owasso Public Schools Distance Learning Framework to be utilized as the virtual instructional plan if the need arises within the 2027-2028 school year

Motion to approve the Owasso Public Schools Distance Learning Framework to be utilized as the virtual instructional plan if the need arises within the 2027-2028 school year. This motion, made by Stephanie Ruttman and seconded by Forrest Turpen, passed.

Brent England:	Absent
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea
Forrest Turpen:	Yea

Yea: 4, Nay: 0, Absent: 1

X. **Finance** - Phillip Storm

A. Board to consider and take possible action on the Treasurer's Report for September 2026

Motion to approve the Treasurer's report for September 2026. This motion, made by Forrest Turpen and seconded by Stephanie Ruttman, passed.

Brent England:	Absent
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea

Forrest Turpen:	Yea

Yea: 4, Nay: 0, Absent: 1

B. Board to consider and take possible action on the proposed Operating Budget for fiscal year 2026-27 as presented in the attachment

Motion to approve the proposed Operating Budget for fiscal year 2026-27 as presented in the attachment. This motion, made by Neal Kessler and seconded by Forrest Turpen, passed.

Brent England:	Absent
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea
Forrest Turpen:	Yea

Yea: 4, Nay: 0, Absent: 1

C. Board to consider and take possible action on the proposed edits, changes, and additions to policy #4.04 as outlined in the attachment

Motion to approve the proposed edits, changes, and additions to policy #4.04 as outlined in the attachment. This motion, made by Neal Kessler and seconded by Stephanie Ruttman, passed.

Brent England:	Absent
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea
Forrest Turpen:	Yea

Yea: 4, Nay: 0, Absent: 1

D. Board to review Policy #4.01 for first reading. Edits, changes, and additions to the policy are outlined in the attachment

XI. **New Business**

There was no new business.

XII. **Vote to Adjourn**

Motion to adjourn at 6:31p.m. This motion, made by Neal Kessler and seconded by Stephanie Ruttman, passed.

Brent England:	Absent
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea
Forrest Turpen:	Yea

Yea: 4, Nay: 0, Absent: 1

Owasso Board of Education
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Monday, September 14, 2026 5:30 PM

Board of Education Conference Room of the Dale C. Johnson Education Service Center
1501 N Ash St.
Owasso, Oklahoma 74055

I. **Call to Order and Roll Call**
Attendance Taken at 5:30 PM.

Brent England:	Present
Neal Kessler:	Present
Rhonda Mills:	Present
Stephanie Ruttman:	Present
Forrest Turpen:	Absent

II. **Special Recognition/Pledge of Allegiance -** Mr. George Holderman, Karston McCall and Landrey Cox

III. **Special Recognition** - National Merit Semifinalists - Ms. Tiffani Cooper, Jackson Crawford and Morris Vanbeber

IV. **Reports to the Board**

A. Superintendent - Dr. Margaret Coates

B. Teaching and Learning - Mr. Mark Officer

C. District Services - Mr. Kerwin Koerner

D. Continuous Strategic Improvement (CSI) - Goal Area #2 Ram Team - Mr. Phillip Storm

V. **Comments from the Public Regarding Agenda Items**
Each individual will have five (5) minutes to share their remarks related to the specific agenda item identified by the individual when signing up to speak. Board members will not respond to public comment or answer questions posed during public comment. The total time allotted to comments from the public regarding the agenda will not exceed fifteen (15) minutes.

There were no comments from the public regarding agenda items.

VI. **Consent Agenda:** Board to consider and take possible action on the following consent agenda items. (Dr. Coates)
Motion to approve Consent Agenda items. This motion, made by Stephanie Ruttman and seconded by Brent England, passed.

Brent England:	Yea
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea
Forrest Turpen:	Absent

Yea: 4, Nay: 0, Absent: 1

A. Minutes of August 10, 2026 Regular Meeting

B. Teaching and Learning

i. Out of State Student Activity Trips

ii. Memorandum of Understanding (MOU) with Southern Nazarene University for the Master of Arts in Educational Leadership degree in exchange for our promotion of the degree to our employees for the 2026-2027 school year at a cost of $0.00, as outlined in the attachment and authorize the Superintendent or designee to execute the MOU

iii. Contract with DJ Connection for OHS Homecoming School Dance for the 2026-2027 school year at a cost of $1,550.00 as outlined in the attachment and authorize the Superintendent or designee to execute the Contract

iv. Contract with Vamonos Tours for OPS Spanish Student Group Trip to Costa Rica for the 2026-2027 school year at a cost as outlined in the attachment and authorize the Superintendent or designee to execute the Contract

v. Agreement with Casino Nights for Homecoming Dance Entertainment hosted by Student Council for the 2026-2027 school year at a cost of $2,505.00, as outlined in the attachment and authorize the Superintendent or designee to execute the Agreement

vi. Memorandum of Understanding with Starbase Tulsa, A Department of Defense Youth Program for 25 hours of STEAM curriculum for the 2026-2027 school year at a cost of $-0-, as outlined in the attachment and authorize the Superintendent or designee to execute the MOU

vii. Deregulation Request OAC 210:35-5-71 Library Media Services Elementary School, 210:35-7-61 Library Media Service Middle School as outlined in the attachments and authorize the Superintendent or designee to execute the Request

viii. Quote for training and license renewal with TeachTown for the 2026-2027 school year at a cost of $35,740.25 as outlined in the attachment and authorize the Superintendent or designee to execute the Quote

C. District Services

i. Agreement with Rogers County Board of County Commissioners for Interlocal Property Maintenance for the 2026-2027 school year as outlined in the attachment and authorize the Superintendent or designee to execute the Agreement

ii. Surplus items listed on the attachments for September 2026

D. Technology

i. Current capacity numbers for transfer students

E. Finance

i. Purchase orders (encumbrances) and changes to encumbrances for August 2026
2026-2027 General Fund #465-663 (Vendors) $243,727.91

2026-2027General Fund Net Change Orders $50.00
2026-2027 Building Fund #65-69 (Vendors) $181,107.61
2026-2027 Child Nutrition Fund #26-32 (Vendors) $22,657.93
2026-2027 Bond Fund 31 # 170-205 (Vendors) $405,105.18
2026-2027 Bond Fund 05-BOK #51-59 (Vendors) $148,099.80

ii. Activity Financial Report for August 2026

iii. Activity Account Budgets

iv. Service Contract with Alexandria Wood, RD/LD, CDCES as a sports nutrition consultant for the 2026-2027 school year at a cost of $3,510, as outlined in the attachment and authorize the Superintendent or designee to execute the Contract

v. Advertising Agreement with TTCU Federal Credit Union for the 2026-2027 school year at a donation of $5,000, as outlined in the attachment and authorize the Superintendent or designee to execute the Agreement

vi. Advertising Agreement with Kaci Miller State Farm for the 2026-2027 school year at a donation of $2,000, as outlined in the attachment and authorize the Superintendent or designee to execute the Agreement

vii. Advertising Agreement with Restoration Chiropractic for the 2026-2027 school year at a donation of $2,000, as outlined in the attachment and authorize the Superintendent or designee to execute the Agreement

viii. Advertising Agreement with Scheels for the 2026-2027 school year at a donation of $5,000, as outlined in the attachment and authorize the Superintendent or designee to execute the Agreement

F. Human Resources

i. Transitions

VII. **Teaching and Learning** -Mark Officer

A. 2025 Comprehensive Drop Out Reports - 7GC, 8GC, OHS

B. 2024 College Remediation Report

C. Board to review Policy #5.46 for first reading. Edits, changes, and additions to the policy are outlined in the attachment

D. Board to consider and take possible action on the proposed edits, changes and additions to Policy #5.13 as outlined in the attachment
Motion to approve the proposed edits, changes and additions to Policy #5.13 as outlined in the attachment. This motion, made by Stephanie Ruttman and seconded by Neal Kessler, passed.

Brent England:	Yea
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea
Forrest Turpen:	Absent

Yea: 4, Nay: 0, Absent: 1

E. Board to consider and take possible action on the OSDE Teacher Empowerment Grant application for the 2026-2027 school year as outlined in the attachment and authorize the Superintendent or designee to execute the grant
Motion to approve the OSDE Teacher Empowerment Grant application for the 2026-2027 school year as outlined in the attachment and authorize the Superintendent or designee to execute the grant. This motion, made by Stephanie Ruttman and seconded by Brent England, passed.

Brent England:	Yea
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea
Forrest Turpen:	Absent

Yea: 4, Nay: 0, Absent: 1

VIII. **District Services -** Kerwin Koerner

A. Board to consider and take possible action on the Agreement with Cantaloupe for credit card services for child nutrition vending machines for the 2026-2027 school year at a cost of $400 per year, as outlined in the attachment and authorize the Superintendent or designee to execute the Agreement
Motion to approve the Agreement with Cantaloupe for credit card services for child nutrition vending machines for the 2026-2027 school year at a cost of $400 per year, as outlined in the attachment and authorize the Superintendent or designee to execute the Agreement. This motion, made by Neal Kessler and seconded by Brent England, passed.

Brent England:	Yea
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea
Forrest Turpen:	Absent

Yea: 4, Nay: 0, Absent: 1

B. Board to consider and take possible action on the proposed refund in the amount of $37,549.31 for the Oklahoma Opioid Abatement Grant
Motion to approve the proposed refund in the amount of $37,549.31 for the Oklahoma Opioid Abatement Grant. This motion, made by Brent England and seconded by Stephanie Ruttman, passed.

Brent England:	Yea
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea

Forrest Turpen: Absent

Yea: 4, Nay: 0, Absent: 1

C. Board to consider and take possible action on the Guaranteed Maximum Price (GMP) amendment to the existing AIA contract with Nabholz Construction Corporation for the 5th Grade Center building package

Motion to approve the Guaranteed Maximum Price (GMP) amendment to the existing AIA contract with Nabholz Construction Corporation for the 5th Grade Center building package. This motion, made by Neal Kessler and seconded by Stephanie Ruttman, passed.

Brent England: Yea

Neal Kessler: Yea

Rhonda Mills: Yea

Stephanie Ruttman: Yea

Forrest Turpen: Absent

Yea: 4, Nay: 0, Absent: 1

IX. **Finance** - Phillip Storm

A. Board to consider and take possible action on the Treasurer's Report for August 2026

Motion to approve the Treasurer's report for August 2026. This motion, made by Stephanie Ruttman and seconded by Brent England, passed.

Brent England: Yea

Neal Kessler: Yea

Rhonda Mills: Yea

Stephanie Ruttman: Yea

Forrest Turpen: Absent

Yea: 4, Nay: 0, Absent: 1

B. Board to consider and take possible action on the 2026-2027 Estimate of Needs

Motion to approve the 2026-2027 Estimate of Needs. This motion, made by Brent England and seconded by Neal Kessler, passed.

Brent England: Yea

Neal Kessler: Yea

Rhonda Mills: Yea

Stephanie Ruttman: Yea

Forrest Turpen: Absent

Yea: 4, Nay: 0, Absent: 1

C. Board to review Policy #4.04 for first reading. Edits, changes, and additions are outlined in the attachment

D. Board to consider and take possible action on proposal to change the Home-Based Instruction stipend from $25.00 per hour to $40.00 per hour for 2026-2027
Motion to approve the proposal to change the Home Based Instruction Stipend from $25.00 per hour to $40.00 per hour for 2026-2027. This motion, made by Neal Kessler and seconded by Stephanie Ruttman, passed.

Brent England:	Yea
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea
Forrest Turpen:	Absent

Yea: 4, Nay: 0, Absent: 1

E. Board to consider and take possible action on Substitute Pay rates for 2026-2027
Motion to approve the Substitute Pay rates for 2026-2027. This motion, made by Stephanie Ruttman and seconded by Neal Kessler, passed.

Brent England:	Yea
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea
Forrest Turpen:	Absent

Yea: 4, Nay: 0, Absent: 1

F. Board to consider and take possible action on the Contract with Sam the Concrete Man for an advertising sponsorship for the 2026-2027 school year at a donation of $5000 as outlined in the attachment and authorize the Superintendent or designee to execute the Contract
Motion to approve the Contract with Sam the Concrete Man for an advertising sponsorship for the 2026-2027 school year at a donation of $5000 as outlined in the attachment and authorize the Superintendent or designee to execute the Contract. This motion, made by Brent England and seconded by Stephanie Ruttman, passed.

Brent England:	Yea
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea
Forrest Turpen:	Absent

Yea: 4, Nay: 0, Absent: 1

X. **New Business**
There was no New Business.

XI. **Vote to Adjourn**
Motion to adjourn at 6:43p.m. This motion, made by Neal Kessler and seconded by Brent England, passed.

Brent England:	Yea
Neal Kessler:	Yea
Rhonda Mills:	Yea
Stephanie Ruttman:	Yea
Forrest Turpen:	Absent

Yea: 4, Nay: 0, Absent: 1

October 5, 2026 Overnight/Out of State Student Activity Requests

- **December 4-5, 2026 - Gardner City Wrestling Tournament - OHS Wrestling - Gardner City, KS**
- **January 7-9, 2027 - Dodge City Wrestling Tournament - OHS Wrestling - Dodge City, KS**
- **January 9, 2027 - Pitt State Indoor Track Meet - OHS Track Team - Pittsburg, KS**
- **January 23-24, 2027 - Yukon Invitational Wrestling Tournament - OHS Wrestling - Yukon, OK**
- **January 30, 2027 - Arkansas Flute Festival - OHS Flute Ensemble - Fayetteville, AR**
- **February 3-5, 2027 - UCA National Dance & Cheer Championship - OHS Varsity Pom - Orlando, FL**
- **February 20, 2027 - Washburn University Indoor Track Meet - OHS Track Team - Topeka, KS**
- **February 25-27, 2027 - OK State Wrestling Tournament - OHS Wrestling - Oklahoma City, OK**
- **March 10-21, 2027 - French Club Student Exchange - OHS French Club - Paris and Chaumont, France**
- **April 1-4, 2027 - Texas Relays Track Meet - OHS Track Team - Austin, TX**
- **April 6-11, 2027 - WGI World Championships - OHS Winter Guard - Dayton, OH**
- **April 16-17, 2026 - KC Relays Track Meet - OHS Track Team - Blue Springs, MO**
- **May 14-15, 2027 - OK State Track Meet - OHS Track Team - Oklahoma City, OK**

Field Placement Affiliation Agreement
Between GCU and Owasso Public Schools

1. **PARTIES:** This Agreement (the "Agreement") is entered into on this 09/28/2026 day by and between Grand Canyon University ("GCU") and Owasso Public Schools at 1501 N Ash Street, Owasso, OK 74055 hereafter referred to as the (the "District").
2. **PURPOSE:** The purpose of this non-exclusive Agreement is to establish the terms and conditions under which candidates of GCU may participate in College of Education ("COE") Practicum/Field Experience, Student Teaching, Educational Administration Internships, or College of Humanities and Social Sciences ("CHSS") School Counseling (SC) Practicum/Internships at the schools located in the District.
3. **TERM:** The term of this Agreement begins 09/28/2026 and ends 06/30/2027.
4. **Roles & Definitions:**
    - **Candidate**: The Candidate is defined as the student who is actively enrolled in a COE or CHSS program of study who works to fulfill all Practicum/Field experience, Student Teaching, Educational Administration Internships, or SC Practicum/Internships.
    - **Mentor**: The Mentor is defined as the teacher/educator hosting the COE or CHSS candidate in practicum/field experiences or educational administration internships.
    - **Cooperating Teacher**: The COE Cooperating Teacher (the "CT") is defined as the teacher in whose classroom the candidate is placed to complete the student teaching experience. The CT must be certified, endorsed, and/or licensed as a teacher.
    - **School Counseling ("SC") Site Supervisor:** The SC Site Supervisor is defined as the clinical site supervisor in whose supervision the Candidate is placed to complete the practicum/internship field experience expectations for school counselors in training ("SCITs"). The SC Site Supervisor must meet the requirements as outlined in the Graduate Field Experience Manual.
    - **GCU Faculty Supervisor:** The GCU Faculty Supervisor is defined as the GCU approved supervisor who has oversight responsibility for the evaluation of the candidate during Student Teaching or SC Practicum/Internships.
    - **Practicum/Field Experience**: Practicum/field experiences are field-based learning opportunities that focus on observation, application, and reflection. Practicum/field experiences require the candidate to observe and interact in diverse, real-life educational settings, and to apply the theories and concepts learned in program coursework.
    - **Student Teaching**: Student teaching is the capstone experience at the end of the initial teacher licensure program that provides candidates with the opportunity to demonstrate mastery of knowledge and skills in a classroom setting during the 15/16-week experience, dependent on program of study.
    - **Educational Administration Internships**: Educational Administration Internships are field-based learning opportunities for candidates enrolled in an Educational Administration program leading to principal licensure under the direct supervision of a certified school administrator.
    - **School Counseling ("SC") Practicum/Internships**: SC Practicum/Internships are field-based learning opportunities for candidates enrolled in school counseling programs leading to initial licensure under the direct supervision of a certified school counselor.
5. **RESPONSIBILITIES OF THE DISTRICT:**

5a. The District shall provide participating candidates with field placement experiences in a school of the District under direct supervision of a host teacher ("Cooperating Teacher"), host mentor ("Mentor"), or SC

Site Supervisor that meets the minimum GCU qualification requirements as outlined in the applicable program manual (See Appendices).

5b. The District shall allow candidates who are current district employees to complete required field experience hours (i.e., practicum/field experience, student teaching, educational administration internships) within their paid positions (e.g., paraprofessional, substitute, teacher of record, etc.) if the setting aligns with program requirements, an appropriately certified mentor is available, and all course expectations can be met, provided the district approves continued employment. If deemed not feasible, the district will provide reasonable written notice to the candidate and Grand Canyon University.

5c. The District shall ensure that the Cooperating Teacher/Mentor/SC Site Supervisor provides oversight, feedback and mentoring to GCU's participating candidates. Cooperating Teacher/Mentor/SC Site Supervisor expectations are outlined in the applicable program manual. (See Appendices.)

5d. The District shall provide the participating candidate prior to the start of the field placement with any District policies and procedures to which the candidate is expected to adhere to during the candidate's field placement while on District premises.

5e. The District shall allow a GCU faculty supervisor (the "GCU Faculty Supervisor") virtual and/or in-person access to the host school and classroom for the specific purpose of observing the participating candidate or consulting with the SC Site Supervisor.

5f. The District shall through the involvement of the Cooperating Teacher/Mentor/SC Site Supervisor, communicate with the GCU Faculty Supervisor and candidate to provide feedback on the candidate's performance which will be used by the GCU Faculty Supervisor for completion of the candidate's formal evaluation.

5g. The District shall have the right to refuse a candidate for field placement or may terminate the field placement of any candidate based upon its good faith determination that the candidate is not meeting performance standards or is otherwise deemed unacceptable to the District. Notices of such decisions shall be provided to GCU in writing and shall state reasons for such decisions.

5h. The District shall provide participating candidates with immediate first aid for work-related injuries or illnesses, such as blood or body fluid exposure.

5i. The District shall promptly and thoroughly investigate any complaint by any participating candidate or GCU regarding unlawful discrimination or harassment at the field placement site or involving employees or agents of the field placement site and take prompt and effective remedial action when discrimination or harassment is found to have occurred and to promptly notify GCU of the existence and outcome of any complaint of harassment by, against or involving any participating candidate.

5j. The District shall support the candidate in compliance with all policies of GCU that pertain to this Agreement as outlined in the University Policy Handbook and applicable program manuals. Please refer to the program manuals regarding recording, virtual services, and informed consent requirements(see Appendices).

5k. The District shall comply with all federal, state, and local statutes and regulations applicable to the performance of the Agreement.

5l. The District affirms that it maintains current accreditation through a recognized accrediting body and agrees to provide candidates with access to qualified mentor educators who hold valid and appropriate state certification(s) relevant to the assignment and licensure area.

6. **RESPONSIBILITIES OF GCU:**

6a. GCU shall not provide compensation to Mentors or SC Site Supervisors hosting candidates for Practicum/Field Experiences, Educational Administration Internships, SC Practicum/Internships, or Student Teaching in the instance where the candidate is employed as a full-time teacher of record.

6b. GCU shall pay a $500 stipend to Cooperating Teachers hosting student teaching candidates per each 15/16-week session of full-time service. Longer or shorter sessions will be paid on a pro-rated basis.

6c. GCU shall pay the stipend upon the completion of the student teaching semester provided all paperwork has been submitted.

6d. GCU shall provide a GCU Faculty Supervisor for candidates completing the student teaching, SC practicum/internships or educational administration internships to evaluate a candidate's performance through virtual and/or in-person observations. The GCU Faculty Supervisor will meet requirements and expectations as outlined in the applicable program's handbook.

6e. GCU shall require that all candidates who must enter a field placement site provide GCU with a current and clear copy of a background check. GCU will prohibit candidates from moving forward in the field placement process until this document is received.

6f. GCU shall promptly and thoroughly investigate any complaint by any participating candidate or the District regarding unlawful discrimination or harassment at the field placement site or involving employees or agents of the field placement site and take prompt and effective remedial action when discrimination or harassment is found to have occurred and to promptly notify the District of the existence and outcome of any complaint of harassment by, against or involving any participating candidate.

6g. GCU shall support the candidate in compliance with all policies of District that pertain to this Agreement as outlined in policy handbook and applicable program manuals.

6h. GCU shall comply with all federal, state, and local statutes and regulations applicable to the performance of the Agreement.

7. **CANDIDATE COMPLIANCE WITH GCU AND DISTRICT POLICIES and PROGRAMMATIC HANDBOOKS:** Candidates accepted to the District for field placement shall be subject to all applicable policies and regulations of the District and GCU. Prior to assignment of candidates to the District, GCU will advise candidates of any specific requirements that must be met to participate in the applicable field placement. These specific requirements are outlined in the applicable program manual. (See Appendices.) Failure to complete the requirements will result in non-placement of candidates.
8. **PAID POSITIONS/EMPLOYMENT:** GCU does not solicit, source, or guarantee paid opportunities or employment for candidates. GCU may allow a candidate to maintain a paid position during Student Teaching or SC Practicum/Internship if deemed appropriate by the District and the role is in alignment to the candidate's university program of study, setting and coursework requirements and desired certification. The candidate must have an appropriately certified mentor/Cooperating Teacher/SC Site Supervisor available at the school site. Candidates requesting to hold a paid position must complete additional documentation that requires written approval from the District. Requests to student teach or SC practicum/internship in a paid position are reviewed by the applicable College on a case-by-case basis and are not guaranteed.
9. **INSURANCE AND LIABILITY**

   9a. College of Education (Practicum/Field Experience, Student Teaching, Educational Administration Internships): GCU will maintain in full force and effect, at its sole expense and written by carriers acceptable to District:

   - Commercial General Liability (Minimum Requirements):

     Limits of Liability:

     $1,000,000 Each Occurrence

     $2,000,000 General Aggregate

     $2,000,000 Products/Completed Operations Aggregate

     $1,000,000 Personal Injury/Advertising Injury

     $5,000 Medical Payments

     Coverage:

     Premises/Operation Liability

     Medical Payments Liability

     Contractual Liability

Personal Injury Liability
Independent Contractors

- Professional Liability, as related to Educational Services:
  Limits of Liability:
  $1,000,000 Each wrongful act
  $1,000,000 Aggregate
- Automobile Liability:
  Limits of Liability:
  $1,000,000 Combined Single Limit
- Sexual Abuse or Molestation Liability:
  Limits of Liability:
  $1,000,000 Each
  $1,000,000 Aggregate

9b. **College of Humanities and Social Sciences (CHSS) School Counseling**: Each candidate will be required to provide proof of his/her own professional liability insurance in the amounts of $1,000,000 per claim/$3,000,000 aggregate to the GCU field experience office.

- Commercial General Liability (Minimum Requirements):
  Limits of Liability:
  $1,000,000 Combined Single Limit
  $2,000,000 General Aggregate
  $1,000,000 Products Aggregate
  $1,000,000 Personal Injury
  $5,000 Medical Payments
  Coverage:
  Premises/Operation Liability
  Medical Payments Liability
  Contractual Liability
  Personal Injury Liability

10. FERPA: GCU and the District agree to protect the candidate's and/or student's educational records in accordance with the Family Educational Rights and Privacy Act, 20 U.S.C. 1232g ("FERPA") and any applicable policy of GCU and the District. To the extent permitted by law, GCU and the District may share information from a candidate's and/or student's educational records with each other so that each can perform its respective responsibilities under this Agreement but shall not disclose or share educational records with any third party without the candidate's and/or student's prior written consent.

11. CONFIDENTIALITY: GCU shall inform each participating candidate of Federal law governing the confidentiality of District student information, including FERPA. The District shall inform each participating candidate of any applicable State law governing the confidentiality of student information. The District shall also inform each participating Cooperating Teacher, Mentor, or SC Site Supervisor that they are bound to maintain in confidence, any documents or other confidential information about the participating candidate and GCU to which they might have access. Any breach of confidentiality by a participating candidate, Cooperating Teacher, Mentor, or SC Site Supervisor shall be grounds for immediate termination of the field placement.

12. INDEMNIFICATION AND HOLD HARMLESS: Neither party shall be responsible for personal injury or property damage or other loss except that resulting from its own negligence or the negligence of its employees or others for whom the party is legally responsible.

13. USE OF MARKS AND LOGOS; RIGHT OF PUBLICITY: The District hereby grants GCU the right and license to publish and/or use District's logos or trademarks for all purposes connected with the promotion of the Agreement. Notwithstanding the foregoing license, District shall retain all right, title, and interest in and to District's logos and trademarks. District shall allow GCU to publicize District, the Agreement and the related programs in all advertising, publicity, and promotion, including GCU websites, and social media. GCU's right to utilize District's logos and trademarks and right of publicity will survive the termination or expiration of this Agreement for a reasonable period of time until GCU is able to revise and update such materials, websites, and social media.

14. ASSIGNMENT: The provisions of this Agreement shall inure to the benefit of and shall be binding upon the successors of the parties hereto. Neither this Agreement nor any of the rights or obligations here under may be transferred or assigned without prior written consent of the other party.

15. NOTICES: Notices under this Agreement shall be in writing and mailed electronically, or delivered to the parties as follows:

Grand Canyon University
COE/CHSS Affiliations
COEAffiliations@gcu.edu
Subject: Owasso Public Schools Affiliation Agreement Notification

School/District Information
Owasso Public Schools
1501 N Ash Street
Owasso, OK 74055

16. MODIFICATION OF AGREEMENT: This Agreement may be modified only by written amendment executed by both parties.

17. TERMINATION: Either party, upon thirty (30) days written notice to the other party, may terminate this Agreement.

18. PARTNERSHIP/JOINT VENTURE/EMPLOYMENT: Nothing herein shall in any way be construed or intended to create a partnership or joint venture between the parties or to create the relationship of principal and agent between or among any of the parties. Candidates are not employees, independent contractors, or agents of GCU. The relationship between candidates and the District shall be determined by the District according to its policies and agreements with the candidates.

19. INDEPENDENT CONTRACTOR: The relationship between Cooperating Teachers (hosting College of Education student teachers) and GCU shall be that of an independent contractor and shall not be deemed to be that of an employer-employee relationship, joint venture, or partnership. Cooperating Teachers shall be solely responsible for the payment of their own state and federal income tax and self-employment tax as applicable.

20. NONDISCRIMINATION: The parties shall comply with Title VI and VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, section 504 of the Rehabilitation Act of 1973, the Americans with Disability Act of 1990 and the regulations related thereto. The parties will not discriminate against any individual including but not limited to employees or applicants for employment and/or candidates because of race, religion, creed, color, sex, age, disability, veteran status, or national origin. This section shall not apply to discrimination in employment on the basis of religion that is specifically exempt under the Civil Rights Act of 1964 (42 U.S.C. §2000 e).

21. GOVERNING LAW: This Agreement shall be governed in all respects, whether as to validity, construction, capacity, performance, or otherwise, by the laws of the State of Arizona, without giving effect to its conflict of laws rules. Any dispute, controversy, or claim arising out of or in connection with this Agreement shall be settled by confidential arbitration under the Rules for Commercial Arbitration of the American Arbitration Association, by one arbitrator reasonably familiar with the business pertaining to the services covered by the Agreement, appointed in accordance with such Rules. The arbitrator shall apply the laws of the State of Arizona to the merits of any dispute or claim. Judgment on the award entered by the arbitrator may be entered in any court having jurisdiction thereof.

In witness whereof, the parties hereto have caused this Agreement to be duly executed and delivered by their respective officials thereunto duly authorized as of the date first above written.

Grand Canyon University

By: 
Signature

Name: Dr. Meredith Critchfield

Title: Dean, College of Education

Date: 9/29/2026

By: 
Signature

Name: Dr. Anna Edgeston

Title: Assistant Dean of College of Humanities and Social Sciences

Date: 9/29/2026

Owasso Public Schools

By: _____
Signature

Name: _____

Title: _____

Date: _____

Appendices

GCU University Policy Handbook (UPH)

University Policy Handbook

College of Education (COE) Appendix

Clinical Field Experience Handbook
(For candidates in all College of Education programs.)

Student Teaching Manual
(For candidates enrolled in initial teacher licensure programs.)

Master of Education in Educational Administration Internship Manual
(For candidates in the Educational Administration program with start dates **prior to May 2, 2024**.)

Master of Education in Educational Administration Internship Manual
(For candidates in the Educational Administration program with start dates **on or after May 2, 2024**.)

College of Humanities and Social Sciences (CHSS) Appendix

College+of+Humanities+and+Social+Sciences+Graduate+Field+Experience+Manual.1.14.26+(2).pdf

CERTIFICATE OF APPROVAL

October 5, 2026

Purchase Orders to be approved by the Board of Education:

2026-2027 General Fund

		P.O. Nos.	
VENDORS		664-789	113,705.81
VENDORS	Change Orders		
			$ 113,705.81

2026-2027 Building Fund

		P.O. Nos.	
VENDORS		70	4,000.00
VENDORS	Change Orders		0.00
			$ 4,000.00

2026-2027 Child Nutrition Fund

		P.O. Nos.	
VENDORS		33-35	17,800.00
VENDORS	Change Orders		0.00
			$ 17,800.00

2026-2027 Bond Fund 31

		P.O. Nos	
VENDORS		206-228	215,663.78
VENDORS	Change Orders		0.00
			$ 215,663.78

2026-2027 Bond Fund 32

		P.O. Nos	
VENDORS			
VENDORS	Change Orders		0.00
			$ -

2026-2027 Bond Fund 35

		P.O. Nos.	
VENDORS			
VENDORS	Change Orders		0.00
			$ -

2026-2027 Jennifer Gibson Memorial Fund 51

		P.O. Nos.	
VENDORS			
VENDORS	Change Orders		0.00
			$ -

2026-2027 Bond Fund 05-BOK

		P.O Nos.	
VENDORS		60-62	45,312,308.79
VENDORS	Change Orders		0.00
			$ 45,312,308.79

Owasso Public Schools

Purchase Order Register

Options: Year: 2026-2027, Fund(s): 11 - GENERAL, Date Range: 9/10/2026 - 9/30/2026, PO Type(s): A, B

PO No	PO Type	Date	Vendor No	Vendor	Description	Amount
664	A	09/10/2026	276	WALMART #168	Classroom Supplies for Sarah Wingard's Room	100.00
665	A	09/10/2026	13849	COCHLEAR AMERICAS	Cochlear Wireless Mini Mic 2+	615.00
666	A	09/10/2026	18919	JIGSAW LEARNING LLC	License and Subscription Renewal	35,740.25
667	A	09/10/2026	11351	AMAZON	Adaptive materials and supplies for students	225.00
668	A	09/10/2026	9404	PROMOZ SCREEN PRINTING INC.	Uniforms for District Services	5,865.05
669	A	09/10/2026	120	OKLA SEC. SCHOOLS ACT. ASSOC.	King - Regional Tournament Fees	150.00
670	A	09/10/2026	120	OKLA SEC. SCHOOLS ACT. ASSOC.	King - State Tournament Fees	150.00
671	A	09/10/2026	11351	AMAZON	supplies for ART	900.00
672	A	09/10/2026	11351	AMAZON	office furniture	300.00
673	A	09/10/2026	11351	AMAZON	supplies for SPED classroom	200.00
674	A	09/10/2026	11351	AMAZON	supplies for STEM	300.00
675	A	09/10/2026	13825	OKLAHOMA SCIENCE AND	Robotics Competition Registrations	910.00
676	A	09/10/2026	19388	KUTA SOFTWARE LLC	ZAMOR/SITE LICENSE RENEWAL/3 YEARS/OHS	1,248.00
677	A	09/10/2026	11351	AMAZON	AYCOCK/CHANGE OF PLACEMENT PROGRAM SUPPLIES	386.59
678	A	09/10/2026	20567	CLIFTON C HILL	Cultural Presentation	100.00
679	A	09/10/2026	17164	JAMES GREGORY BILBY	Cultural Presentation	300.00
680	A	09/10/2026	276	WALMART #168	Student School Supplies	125.00
681	A	09/10/2026	20577	WHOLE PHONICS, INC	Supplemental Curr for SpEd Class at Smith Elem	957.00
682	A	09/10/2026	15236	CHICKASAW NATION TRIBAL GOVERNMENT	Cultural Videos	60.00
683	A	09/10/2026	195	FELKINS ENTERPRISES, LLC	business cards for Jill McCormick	35.00
684	A	09/11/2026	10483	SAM'S CLUB	2026 Benefits Fair	150.00
685	A	09/11/2026	20574	TULSA AREA HUMAN RESOURCES ASSOC	10-1-2026 SHRM Tulsa Seminar	200.00
686	A	09/11/2026	15762	HIDEAWAY - 2 INC	2026 Benefits Fair	250.00
687	A	09/11/2026	195	FELKINS ENTERPRISES, LLC	College Career Fairs - Banner	300.00
688	A	09/15/2026	276	WALMART #168	8 Cabinet Organizer for PreK at Bailey Elementary	95.00
689	A	09/15/2026	5732	SAM'S CLUB	District Wide Copy Paper Fill-In	7,800.00
690	A	09/15/2026	8382	BOARD OF REGENTS OF THE UNIVERSITY	Autism Training 9-30-26 Midwest City	400.00
691	A	09/15/2026	20184	EVERWAY HOLDCO, LLC (PARENT CO)	Subscription Renewal	8,974.90
692	A	09/15/2026	11351	AMAZON	Art Supplies	60.00
693	A	09/15/2026	17106	GENERATION GENIUS, INC.	Teacher Renew Subscription	325.00
694	A	09/15/2026	9537	OSU EXTENSION-TULSA COUNTY	3rd Grade Master Gardener/Exploring Insect	200.00
695	A	09/15/2026	11351	AMAZON	WALSH/END TAB FILE GUIDES	657.71

Purchase Order Register

Options: Year: 2026-2027, Fund(s): 11 - GENERAL, Date Range: 9/10/2026 - 9/30/2026, PO Type(s): A, B

PO No	PO Type	Date	Vendor No	Vendor	Description	Amount
696	A	09/15/2026	166	QUILL CORPORATION LLC	WALSH/COUNSELING OFFICE SUPPLIES	429.03
697	A	09/15/2026	11351	AMAZON	LEANDER/FCCLA ATTIRE	400.00
698	A	09/15/2026	11613	OK ASSOC FOR TECHNOLOGY IN EDU	RABY/OKATE CONFERENCE REGISTRATION	175.00
699	A	09/15/2026	11351	AMAZON	WALSH/DESK RISERS AND PLANNER	437.98
700	A	09/15/2026	166	QUILL CORPORATION LLC	WILSON/OPEN PO/WEST OFFICE & GENERAL SUPPLIES	750.00
701	A	09/15/2026	276	WALMART #168	SMITH/BUSINESS MEMBERSHIP RENEWAL	98.00
702	A	09/15/2026	11351	AMAZON	Baptist Children's Home Supplies	1,293.53
703	A	09/15/2026	16840	COVELL PARTNERS IN DEVELOPMENT LLC	OASSP/OMLEA Leadership Conference Oct. 28&29, 2026	580.00
704	A	09/15/2026	4987	KAGAN PUBLISHING INC	REJOICE - Kagan Registration	6,900.00
705	A	09/15/2026	11351	AMAZON	Puppets/pipe cleaners/plates/google eyes	75.00
706	A	09/15/2026	154	SAIED MUSIC CO	Circle the state with song 1/30/27	209.00
707	A	09/15/2026	11351	AMAZON	stool with wheels and stool feet covers for art	125.00
708	A	09/15/2026	12121	KYJO CORP	Rug for the art room for instructional space	400.00
709	A	09/17/2026	4999	OFFICE DEPOT	BROWN/FRAMES FOR TEACHER OF WK CERTIFICATES	130.00
710	A	09/17/2026	13989	TEACHERS SYNERGY LLC	Subscriptions for Enrichment Labs	176.57
711	A	09/17/2026	11351	AMAZON	ELD Items for Ator	189.36
712	A	09/17/2026	11351	AMAZON	ELD Items for OHS West	23.99
713	A	09/21/2026	86660	SHERYL LYNNE MANSARD	Per Diem - OKASBO - 9/22/26 - 9/24/26	137.50
714	A	09/21/2026	86393	PHILLIP S STORM	Per Diem - OKASBO - 9/22/26 - 9/24/26	137.50
715	A	09/21/2026	86831	HOLLIE SARRACINO	Per Diem - OKASBO - 9/22/26 - 9/24/26	137.50
716	A	09/21/2026	88002	ELIZABETH G CROSE	Per Diem - OKASBO - 9/22/26 - 9/24/26	137.50
717	A	09/21/2026	10596	TONYA GOFF	REIM FOR NOTARY FEES	25.00
718	A	09/21/2026	82469	ANDREA K ECHOLS	REIM FOR NOTARY FEES	25.00
719	A	09/22/2026	84677	CHERIE L VANLANDINGHAM	Notary Fees	75.00
720	A	09/22/2026	11351	AMAZON	Green - Cables/Weight Bags	988.21
721	A	09/22/2026	4999	OFFICE DEPOT	Open PO for Office Supplies	500.00
722	A	09/22/2026	11351	AMAZON	ELD Items for 6th Grade Center	179.98
723	A	09/22/2026	166	QUILL CORPORATION LLC	PETTY/MONTHLY HONOR ROLL CERTIFICATE CARDSTOCK	275.00
724	A	09/22/2026	4751	BIO CORPORATION	ROBISON/SCIENCE CLASS SUPPLIES	1,000.00
725	A	09/23/2026	87839	JOSEPH WADE DAVID	DAVID/FFA CONVENTION PER DIEM	270.00

Purchase Order Register

Options: Year: 2026-2027, Fund(s): 11 - GENERAL, Date Range: 9/10/2026 - 9/30/2026, PO Type(s): A, B

PO No	PO Type	Date	Vendor No	Vendor	Description	Amount
726	A	09/23/2026	11351	AMAZON	Misc supplies for school-clocks, rolling desk, etc	500.00
727	A	09/23/2026	11351	AMAZON	supplies for classrooms	185.00
728	A	09/23/2026	4987	KAGAN PUBLISHING INC	TEACHER CIRICULUM FOR ALL GRADES	334.40
729	A	09/23/2026	11613	OK ASSOC FOR TECHNOLOGY IN EDU	OKATE Ignite Conference	350.00
730	A	09/23/2026	4999	OFFICE DEPOT	Supplies	120.00
731	A	09/23/2026	11351	AMAZON	PD Books, Office Supps & Furniture	483.99
732	A	09/28/2026	11613	OK ASSOC FOR TECHNOLOGY IN EDU	OKATE Registration Nov 4-5 Tech (7 attendees)	1,225.00
733	A	09/28/2026	10483	SAM'S CLUB	Supplies for Bailey Elementary	97.00
734	A	09/28/2026	4999	OFFICE DEPOT	Supplies for Bailey Elementary	72.00
735	A	09/28/2026	16333	EMBASSY SUITES BY HILTON-DOWNTOWN	Oklahoma Homeland Security Conference	400.00
736	A	09/28/2026	86158	PAUL W CROFT	PER DIEM FOR HOMELAND SECURITY CONFERENCE	137.50
737	A	09/28/2026	276	WALMART #168	FACS - Cooking Labs	500.00
738	A	09/28/2026	5414	FAMILY, CAREER & COMMUNITY	FCCLA - Affiliation fees	669.00
739	A	09/28/2026	11351	AMAZON	Safety locks and Latch Covers for doors	235.00
740	A	09/28/2026	11351	AMAZON	Gluten Free Playdoh/students	35.00
741	A	09/28/2026	5732	SAM'S CLUB	WIPES	50.00
742	A	09/28/2026	11351	AMAZON	Office Supplies	120.00
743	A	09/28/2026	20583	PRO-MOW LAWN AND LANDSCAPE LLC	Outdoor Library Hang Out Spot	50.00
744	A	09/28/2026	12780	TIFFANI COOPER	Per Diem Reimbursement OASSP/OMLEA Conference	82.50
745	A	09/28/2026	88122	REGINA ANN HAILEY	Per Diem Reimbursement OASSP/OMLEA Conference	82.50
746	A	09/28/2026	12982	AMBER MCMATH	Per Diem Reimbursement OASSP/OMLEA Conference	82.50
747	A	09/28/2026	80940	LESLIE S. TURNER	Per Diem Reimbursement OASSP/OMLEA Conference	82.50
748	A	09/28/2026	84527	SAMI DUFFIELD	Per Diem Reimbursement OASSP/OMLEA Conference	82.50
749	A	09/29/2026	19481	JORDAN HOTEL INVESTMENTS, LLC	Conference Ed Spaces	1,480.00
750	A	09/29/2026	86384	BRADLEY WAYNE YOKLEY	Per diem for Ed Space Conference	150.00
751	A	09/29/2026	11858	SARAH VANN	Per diem for Ed Space Conference	82.50
752	A	09/29/2026	14743	ASHLEY HEARN	Per diem for Ed Space Conference	82.50
753	A	09/29/2026	87334	MARK WILLIAM KNOWLTON	Per diem for Ed Space Conference	82.50
754	A	09/29/2026	11351	AMAZON	Educational/fun books to put in the office	50.00

Purchase Order Register

Options: Year: 2026-2027, Fund(s): 11 - GENERAL, Date Range: 9/10/2026 - 9/30/2026, PO Type(s): A, B

PO No	PO Type	Date	Vendor No	Vendor	Description	Amount
755	A	09/29/2026	11351	AMAZON	Clips for the playground gates to keep them safe	25.00
756	A	09/29/2026	11351	AMAZON	Gym Sound System	319.95
757	A	09/29/2026	19384	QUALITY CPR LLC	CPR with First Aid for Zaragoza & Bacher	30.00
758	A	09/29/2026	11351	AMAZON	EDWARDS/MONOPOLY GAMES FOR ECONOMICS CLASS	109.95
759	A	09/29/2026	84422	DEBBIE D ROBERTS	ROBERTS/REIMBURSEMENT FOR RENEWAL NOTARY	125.00
760	A	09/29/2026	3211	PITSCO EDUCATION LLC	HEART/JOYSTICK GAMEPAD SYSTEM	223.87
761	A	09/29/2026	8374	STATE OF OKLAHOMA	HEART/REGISTRATION FOR NEW TEACHER ACADEMY.	105.00
762	A	09/29/2026	9589	REALITYWORKS	SMITH/REALCARE BABY SUPPLIES	453.00
763	A	09/29/2026	11351	AMAZON	ZAMOR/CALCULATORS	425.00
764	A	09/29/2026	6779	OKLAHOMA ARTS INSTITUTE	Rejoice - Portrait Painting Workshop	450.00
765	A	09/29/2026	11351	AMAZON	Class set of clipboards	35.00
766	A	09/29/2026	10483	SAM'S CLUB	Lesson phonics M for Muffin 10/2	200.00
767	A	09/29/2026	10483	SAM'S CLUB	Popcorn for Phonics P lesson 9/30	42.00
768	A	09/29/2026	20034	ANGELA FOSTER	Donuts - Letter D Donuts lesson 10/21	130.00
769	A	09/29/2026	276	WALMART #168	Ice Cream-Letter I Phonics Lesson 10/9	30.00
770	A	09/29/2026	1687	ORIENTAL TRADING CO., INC.	Bone Fruit snacks for Skeleton Math Graphing 10/19	50.00
771	A	09/29/2026	11351	AMAZON	Christmas Art activity for students 11/20	50.00
772	A	09/29/2026	276	WALMART #168	Blue spray paint for Pumpkin Globes 10/2	40.00
773	A	09/29/2026	276	WALMART #168	Items for Witches Brew Lesson - various	100.00
774	A	09/29/2026	11351	AMAZON	Items for fall 2nd grade rotations 10/1	100.00
775	A	09/29/2026	18354	SCHOOL SPECIALTY LLC	swing replacements for playground	700.00
776	A	09/29/2026	11351	AMAZON	basketball replacment hoop	100.00
777	A	09/29/2026	276	WALMART #168	Community Meal	50.00
778	A	09/29/2026	11351	AMAZON	Instructional Classroom Supplies	150.00
779	A	09/29/2026	1498	MAZZIO'S LLC	Native American Day Refreshments	250.00
780	A	09/29/2026	5732	SAM'S CLUB	Native American Day Refreshments	100.00
781	A	09/29/2026	20596	EMERALD X, INC	Ed Spaces Conference in Kansas City	1,500.00
782	A	09/29/2026	19322	SHAMROCK HOLDINGS LLC	2026-2027 Exit Interviews & Reporting	8,128.00
783	A	09/29/2026	11351	AMAZON	Supplies for Bailey Elementary	40.00

Owasso Public Schools

Purchase Order Register

Options: Year: 2026-2027, Fund(s): 11 - GENERAL, Date Range: 9/10/2026 - 9/30/2026, PO Type(s): A, B

PO No	PO Type	Date	Vendor No	Vendor	Description	Amount
784	A	09/29/2026	12250	ADMIRAL EXPRESS OFFICE SUPPLY	Various construction paper for Bailey Elementary	529.00
785	A	09/30/2026	4999	OFFICE DEPOT	Presentation cart, paper clips for Bailey Elemen	326.00
786	A	09/30/2026	11613	OK ASSOC FOR TECHNOLOGY IN EDU	Prof Dev - 5 employees to OKATE Conf	1,050.00
787	A	09/30/2026	276	WALMART #168	Office - Microwave & Splatter Guard	150.00
788	A	09/30/2026	13429	OKLAHOMA AUTISM NETWORK	Prof. Dev. Owasso Tulsa Tech October 27-28	2,925.00
789	A	09/30/2026	1298	OKLA SCHOOLS ADVISORY COUNCIL	OSAC Professional Development 11-3-26	2,400.00

Non-Payroll Total:	**$113,705.81**
Payroll Total:	**$0.00**
Report Total:	**$113,705.81**

Owasso Public Schools

Purchase Order Register

Options: Year: 2026-2027, Fund(s): 21 - BUILDING, Date Range: 9/10/2026 - 9/30/2026, PO Type(s): A, B

PO No	PO Type	Date	Vendor No	Vendor	Description	Amount
70	A	09/29/2026	20591	HELP SERVICES, LLC	District Wide Leak Detection	4,000.00

Non-Payroll Total:	**$4,000.00**
Payroll Total:	**$0.00**
Report Total:	**$4,000.00**

Owasso Public Schools

Purchase Order Register

Options: Year: 2026-2027, Fund(s): 22 - CHILD NUTRITION, Date Range: 9/10/2026 - 9/30/2026, PO Type(s): A, B

PO No	PO Type	Date	Vendor No	Vendor	Description	Amount
33	A	09/15/2026	146	JRW, INC.	Blanket PO-Yearly Service Contract	1,800.00
34	A	09/16/2026	16285	BRIDGEPOINT ELECTRIC INC	Blanket-Electrical Repairs	10,000.00
35	A	09/16/2026	20576	BALLY REFRIGERATED BOXES, INC	Hodson Freezer Door Replacement	6,000.00

Non-Payroll Total:	**$17,800.00**
Payroll Total:	**$0.00**
Report Total:	**$17,800.00**

Owasso Public Schools

Purchase Order Register

Options: Year: 2026-2027, Fund(s): 31 BOND - 2022, Date Range: 9/10/2026 - 9/30/2026, PO Type(s): A, B

PO No	PO Type	Date	Vendor No	Vendor	Description	Amount
206	A	09/10/2026	11345	MATLOCK SECURITY SERVICES	Access Control for the Indoor Facility	14,313.43
207	A	09/10/2026	175	HERTZBERG-NEW METHOD, INC.	Books for Library	2,049.49
208	A	09/15/2026	19900	ELLIOTT ELECTRIC SUPPLY INC	Mills Elementary New Light Fixtures	24,011.60
209	A	09/15/2026	447	TEACHER'S DISCOVERY	French Books - OHS East Campus	1,537.26
210	A	09/15/2026	11351	AMAZON	Books for Students	0.00
211	A	09/17/2026	16285	BRIDGEPOINT ELECTRIC INC	Installation of New Light Fixtures at Mills	18,413.00
212	A	09/17/2026	11345	MATLOCK SECURITY SERVICES	NETWORK SWITCHES	5,578.00
213	A	09/23/2026	175	HERTZBERG-NEW METHOD, INC.	Library Books	4,922.73
214	A	09/23/2026	767	HOLLY MATERIAL HANDLING & EQUIP INC	New Fork Lift for The Warehouse	40,411.00
215	A	09/23/2026	16285	BRIDGEPOINT ELECTRIC INC	Wiring for the Forklift Charger	4,480.00
216	A	09/28/2026	18506	CLEVERBRIDGE INC	DbVisualizer Pro Tool - 3 year license renewal	257.00
217	A	09/28/2026	20181	POWERS OF OKLAHOMA	District Wide HVAC Controls Upgrades	7,879.00
218	A	09/28/2026	16997	KAL-AN ASPHALT INC	Rock lane next to bus loop for precast deliveries	47,000.00
219	A	09/28/2026	19396	WHISTLE PERFORMANCE, INC	BOND 31: S/C GPS DATA PLATFORM RENEWAL	3,000.00
220	A	09/29/2026	16285	BRIDGEPOINT ELECTRIC INC	District Wide Electrical Upgrades	30,000.00
221	A	09/29/2026	175	HERTZBERG-NEW METHOD, INC.	Library books	193.41
222	A	09/29/2026	9002	BROAD REACH	Library Books	276.04
223	A	09/29/2026	2577	RED BRICK RESOURCES	Library books	352.06
224	A	09/29/2026	19995	FOLLETT CONTENT SOLUTIONS LLC	Library books	552.86
225	A	09/29/2026	14538	LERNER PUBLISHING GROUP INC	Library books	127.95
226	A	09/29/2026	14538	LERNER PUBLISHING GROUP INC	Library books	118.95
227	A	09/29/2026	20534	PEARSON EDUCATION, INC	HS Digital Psychology Subscription	300.00
228	A	09/30/2026	112	MURRAY WOMBLE, INC.	Replacements for 7th Gr Restroom Partitions	9,890.00

Non-Payroll Total:	**$215,663.78**
Payroll Total:	**$0.00**
Report Total:	**$215,663.78**

Owasso Public Schools

Purchase Order Register

Options: Year: 2026-2027, Fund(s): 05 BOK 2025, Date Range: 9/10/2026 - 9/30/2026, PO Type(s): A, B

PO No	PO Type	Date	Vendor No	Vendor	Description	Amount
60	A	09/17/2026	19498	NABHOLZ CONSTRUCTION CORPORATION	5GC GMP	45,000,103.00
61	A	09/28/2026	20583	PRO-MOW LAWN AND LANDSCAPE LLC	Outdoor Library Hang Out Spot	945.79
62	A	09/29/2026	20100	TURNER ROOFING SERVICES LLC	OHS NW Chiller Roof Replacemnt	311,260.00

Non-Payroll Total:	**$45,312,308.79**
Payroll Total:	**$0.00**
Report Total:	**$45,312,308.79**

Owasso Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 7/2/2026 - 9/30/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
801 ESC ACTIVITY FUND	$269,399.42	$44,367.70	($11,873.31)	$14,659.66	$287,234.15	$25,045.23	$262,188.92
804 CN REFUND SUB ACCT	$0.00	$10,040.70	$0.00	$821.95	$9,218.75	$154.80	$9,063.95
805 OHS ACTIVITY	$92,142.74	$16,943.76	$15,358.51	$1,198.94	$123,246.07	$7,514.02	$115,732.05
806 HS AP	$37,048.38	$0.00	$0.00	$0.00	$37,048.38	$400.00	$36,648.38
807 HS NATIONAL HONOR SOCIETY	$14,788.88	$2,240.00	$0.00	$1,000.00	$16,028.88	$1,400.00	$14,628.88
808 HS STUDENT COUNCIL	$76,714.04	$28,022.00	($1,000.00)	$3,718.41	$100,017.63	$21,717.50	$78,300.13
809 HS SPEECH/DEBATE	$5,393.40	$40.00	$0.00	$0.00	$5,433.40	$0.00	$5,433.40
810 OHS - TEACHER/STAFF APPRECIATION-FOOD ONLY	$1,051.76	$0.00	$1,948.24	$376.96	$2,623.04	$1,200.00	$1,423.04
811 HS YOUTH ALIVE	$805.69	$0.00	$0.00	$0.00	$805.69	$750.00	$55.69
812 HS YEARBOOK	$17,995.28	$596.00	$0.00	$2,713.56	$15,877.72	$540.00	$15,337.72
814 HS ACADEMIC BOWL	$190.95	$0.00	$0.00	$0.00	$190.95	$0.00	$190.95
815 HS EQUALITY CLUB	$178.43	$0.00	$0.00	$0.00	$178.43	$0.00	$178.43
816 HS BAND	$426,696.37	$173,199.64	$0.00	$55,942.80	$543,953.21	$167,394.00	$376,559.21
817 5TH GRADE HONOR CHOIR-DISTRICTWIDE	$4,071.82	$0.00	$0.00	$0.00	$4,071.82	$0.00	$4,071.82
818 HS FFA	$38,100.31	$46,338.00	$0.00	$5,738.71	$78,699.60	$33,500.00	$45,199.60
819 HS EAST - THE RAM RESERVE - SCHOOL STORE	$723.70	$1,920.00	$1,000.00	$1,461.94	$2,181.76	$0.00	$2,181.76
820 HS STEM CLUB	$79.25	$0.00	$0.00	$0.00	$79.25	$0.00	$79.25
821 HS COUNSELORS	$2,857.90	$0.00	$0.00	$0.00	$2,857.90	$400.00	$2,457.90
822 HS ART	$5,693.75	$7,150.00	$0.00	$1,241.13	$11,602.62	$0.00	$11,602.62
823 ASIAN AMERICAN HERITAGE CLUB	$330.00	$0.00	$0.00	$0.00	$330.00	$0.00	$330.00
824 HS STAGECRAFT	$405.18	$0.00	$0.00	$0.00	$405.18	$0.00	$405.18
825 HS LIBRARY	$18,176.74	$1,705.34	$0.00	$1,338.00	$18,544.08	$6,145.00	$12,399.08
826 HS SENIOR CLASS	$37,618.66	$11,475.00	$0.00	$3,315.90	$45,777.76	$3,100.00	$42,677.76
827 HS UNIFIED CLUB	$458.86	$0.00	$0.00	$0.00	$458.86	$0.00	$458.86
828 HS JUNIOR CLASS	$49,259.59	$0.00	$0.00	$0.00	$49,259.59	$2,200.00	$47,059.59
830 SPARK	$459,287.37	$214,049.25	($50,000.00)	$329,698.50	$293,638.12	$74,758.87	$218,879.25
831 E-SPORTS	$1,894.81	$2,389.75	$0.00	$0.00	$4,284.56	$500.00	$3,784.56
834 HS FCA - FELLOWSHIP OF CHRISTIAN ATHLETES	$230.00	$0.00	$0.00	$0.00	$230.00	$0.00	$230.00
835 HS HISTORY CLUB	$1,547.07	$1,688.00	$0.00	$455.28	$2,779.79	$1,900.00	$879.79
836 HS WORLD TRAVEL CLUB	$605.57	$0.00	$0.00	$0.00	$605.57	$0.00	$605.57
837 HS ROBOTICS	$1,018.72	$0.00	$0.00	$0.00	$1,018.72	$0.00	$1,018.72
838 OHS LARP CLUB	$68.35	$0.00	$0.00	$0.00	$68.35	$0.00	$68.35
839 HS DRAMA/PRODUCTIONS	$30,800.88	$3,673.13	$0.00	$4,727.05	$29,746.96	$5,500.00	$24,246.96
840 8GC TEACHER/STAFF APPRECIATION-FOOD ONLY	$1,185.85	$0.00	$0.00	$0.00	$1,185.85	$500.00	$685.85
841 EIGHTH GRADE ACTIVITY	$19,556.78	$25.00	$3,756.81	$3,445.00	$19,893.59	$165.22	$19,728.37
842 EIGHTH GRADE STUDENT COUNCIL	$6,315.23	$694.00	$0.00	$610.39	$6,398.84	$585.86	$5,812.98
844 EIGHTH GRADE FACS	$4,030.15	$1,110.00	$0.00	$0.00	$5,140.15	$400.00	$4,740.15
845 EIGHTH GRADE YEARBOOK	$4,128.40	$0.00	$0.00	$73.68	$4,054.72	$0.00	$4,054.72
848 EIGHTH GRADE ART	$1,474.35	$1,825.00	$0.00	$0.00	$3,299.35	$0.00	$3,299.35
849 EIGHTH GRADE FOREIGN LANGUAGE	$2,823.65	$970.00	$0.00	$0.00	$3,793.65	$665.01	$3,128.64
851 EIGHTH GRADE ROBOTICS	$24.62	$0.00	$0.00	$0.00	$24.62	$0.00	$24.62
853 EIGHTH GRADE COMPUTER	$311.42	$70.00	$0.00	$0.00	$381.42	$0.00	$381.42
855 EIGHTH GRADE ENGLISH	$114.52	$0.00	$0.00	$0.00	$114.52	$0.00	$114.52
856 EIGHTH GRADE TEACHERS WELFARE	$1,253.12	$200.00	$0.00	$0.00	$1,453.12	$100.00	$1,353.12
857 7TH GRADE STEM	$261.50	$810.00	$0.00	$0.00	$1,071.50	$900.00	$171.50
858 EIGHTH GRADE FCCLA	$14,347.66	$255.00	$0.00	$0.00	$14,602.66	$1,805.00	$12,797.66
859 EIGHTH GRADE STRENGTH & CONDITIONING / PE	$483.41	$0.00	$0.00	$0.00	$483.41	$400.00	$83.41
860 EIGHTH GRADE STEM	$861.09	$90.00	$0.00	$0.00	$951.09	$0.00	$951.09
861 SEVENTH GRADE ACTIVITY	$21,991.24	$0.00	$3,650.36	$2,505.27	$23,136.33	$275.00	$22,861.33
862 SEVENTH GRADE YEARBOOK	$5,447.54	$40.00	$0.00	$3,980.67	$1,506.87	$0.00	$1,506.87
863 SEVENTH FOREIGN LANGUAGE	$534.25	$893.00	$0.00	$370.00	$1,057.25	$0.00	$1,057.25
864 SEVENTH GRADE STUDENT COUNCIL	$2,014.73	$1,425.00	$0.00	$0.00	$3,439.73	$240.00	$3,199.73

Owasso Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 7/2/2026 - 9/30/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
866 SEVENTH GRADE SCIENCE	$137.11	$0.00	$0.00	$0.00	$137.11	$0.00	$137.11
868 SEVENTH GRADE PHYS ED	$3,723.28	$90.00	$0.00	$0.00	$3,813.28	$0.00	$3,813.28
869 7GC FACS	$1,515.85	$7,484.10	$0.00	$213.62	$8,786.33	$1,000.00	$7,786.33
870 7GC TEACHER/STAFF APPRECIATION-FOOD ONLY	$276.06	$0.00	$723.94	$119.64	$880.36	$260.00	$620.36
872 SEVENTH GRADE NATL JR HON SOC	$1,979.33	$0.00	$0.00	$0.00	$1,979.33	$0.00	$1,979.33
874 SEVENTH GRADE LIBRARY	$2,972.21	$3,189.08	$0.00	$3,102.32	$3,058.97	$0.00	$3,058.97
875 BARNES ACTIVITY	$23,489.09	$2,173.00	$2,821.08	$1,954.74	$26,528.43	$4,862.08	$21,666.35
876 BARNES ALL IN	$300.00	$594.90	$0.00	$636.48	$258.42	$0.00	$258.42
877 BARNES LIBRARY	$21,229.34	$0.00	$0.00	$276.57	$20,952.77	$4,528.60	$16,424.17
879 SEVENTH GRADE ART	$2,370.70	$3,125.00	$0.00	$191.16	$5,304.54	$1,960.00	$3,344.54
880 BARNES TEACHER/STAFF APPRECIATION-FOOD ONLY	$10.50	$0.00	$989.50	$202.00	$798.00	$0.00	$798.00
881 BARNES MUSIC	$34.30	$0.00	$0.00	$0.00	$34.30	$0.00	$34.30
882 ATOR LIBRARY	$10,917.87	$2,091.72	$0.00	$2,408.46	$10,601.13	$7,389.40	$3,211.73
883 ATOR ACTIVITY	$12,976.12	$0.00	$1,862.43	$2,000.67	$12,837.88	$904.85	$11,933.03
884 ATOR PHYSICAL EDUCATION	$1,594.70	$0.00	$0.00	$1,087.00	$507.70	$0.00	$507.70
887 MILLS ACTIVITY	$13,148.77	$536.00	$2,368.64	$2,161.99	$13,891.42	$2,412.74	$11,478.68
888 STUDENT LEADERSHIP	$1,397.93	$0.00	$0.00	$0.00	$1,397.93	$0.00	$1,397.93
889 MILLS TEACHER WELFARE	$3,523.10	$299.00	$0.00	$0.00	$3,822.10	$0.00	$3,822.10
890 MILLS TEACHER/STAFF APPRECIATION-FOOD ONLY	$1.78	$0.00	$998.22	$0.00	$1,000.00	$250.00	$750.00
891 MILLS LIBRARY	$6,621.91	$83.00	$0.00	$2,027.60	$4,677.31	$1,167.00	$3,510.31
892 SMITH TEACHER/STAFF APPRECIATION-FOOD ONLY	$156.13	$0.00	$843.87	$0.00	$1,000.00	$0.00	$1,000.00
893 SMITH ACTIVITY	$27,314.37	$3,964.88	$2,201.50	$1,086.25	$32,394.50	$10,141.05	$22,253.45
894 SMITH LIBRARY	$8,321.86	$71.09	$0.00	$940.00	$7,452.95	$4,408.48	$3,044.47
895 SMITH RUN CLUB	$23.00	$15.00	$0.00	$0.00	$38.00	$0.00	$38.00
897 SMITH TEACHERS WELFARE	$1,839.90	$0.00	$0.00	$602.00	$1,237.90	$63.00	$1,174.90
898 HODSON ACTIVITY	$35,306.00	$3,202.88	$2,873.40	$1,191.31	$40,190.97	$2,750.26	$37,440.71
899 HODSON TEACHER WELFARE	$18.80	$0.00	$0.00	$0.00	$18.80	$0.00	$18.80
900 HODSON TEACHER/STAFF APPRECIATION-FOOD ONLY	$15.96	$0.00	$984.04	$0.00	$1,000.00	$85.42	$914.58
901 HODSON LIBRARY	$15,978.30	$5,655.02	$0.00	$4,637.12	$16,996.20	$9,451.46	$7,544.74
902 HODSON PHYS ED	$711.87	$0.00	$0.00	$0.00	$711.87	$0.00	$711.87
903 HODSON MUSIC	$815.85	$3,073.62	$0.00	$372.62	$3,516.85	$2,347.54	$1,169.31
904 NORTHEAST TEACHER/STAFF APPRECIATION-FOOD ONLY	$768.84	$0.00	$231.16	$0.00	$1,000.00	$400.00	$600.00
905 NORTHEAST ACTIVITY	$35,265.44	$1,402.97	$2,664.16	$1,258.62	$38,073.95	$1,785.00	$36,288.95
906 NORTHEAST TEACHERS WELFARE	$96.26	$0.00	$0.00	$0.00	$96.26	$0.00	$96.26
907 NORTHEAST LIBRARY	$28,301.33	$4,765.51	$0.00	$5,750.09	$27,316.75	$5,100.00	$22,216.75
911 BAILEY ACTIVITY	$19,856.55	$901.40	$2,257.18	$495.12	$22,520.01	$250.00	$22,270.01
912 BAILEY TEACHERS WELFARE	$3,907.82	$0.00	$0.00	$1,226.74	$2,681.08	$0.00	$2,681.08
914 BAILEY LIBRARY	$6,658.04	$0.00	$0.00	$4,422.98	$2,235.06	$0.00	$2,235.06
915 BAILEY TEACHER/STAFF APPRECIATION-FOOD ONLY	$278.16	$0.00	$721.84	$0.00	$1,000.00	$367.00	$633.00
924 EIGHTH GRADE LIBRARY	$3,874.83	$1,090.08	$0.00	$0.00	$4,964.91	$3,000.00	$1,964.91
926 EIGHTH GRADE NATL JR HONOR SOC	$3,431.46	$250.00	$0.00	$0.00	$3,681.46	$2,681.16	$1,000.30
927 EIGHTH GRADE SCIENCE	$24.07	$0.00	$0.00	$0.00	$24.07	$0.00	$24.07
929 SPECIAL ED PROGRAMS	$208,668.07	$0.00	$0.00	$3,889.18	$204,778.89	$10,924.74	$193,854.15
930 ATOR TEACHER/STAFF APPRECIATION-FOOD ONLY	$29.56	$0.00	$970.44	$72.31	$927.69	$150.00	$777.69
932 SPEC OLYMPICS - DIST WIDE	$78,563.85	$0.00	$0.00	$0.00	$78,563.85	$2,400.00	$76,163.85
933 RAM ACADEMY	$5,314.04	$2,285.31	$359.61	$581.42	$7,377.54	$3,335.00	$4,042.54
934 INDIAN EDUCATION ACTIVITY	$13,284.68	$8,015.00	$0.00	$7,094.14	$14,205.54	$970.00	$13,235.54
937 GRANTS (EXCEPT OEF-SEE 936)	$16,742.88	$0.00	$0.00	$1,550.00	$15,192.88	$1,850.50	$13,342.38
938 STAFF APPRECIATION-DISTRICT SERVICES-FOOD ONLY	$3,144.09	$0.00	$951.31	$0.00	$4,095.40	$0.00	$4,095.40
941 ATHLETICS	$478,023.53	$206,694.59	$0.00	$209,306.92	$475,411.20	$89,397.39	$386,013.81

Owasso Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 7/2/2026 - 9/30/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
942 RAM PARTNERS	$134,211.95	$167,250.00	$0.00	$59,691.84	$241,770.11	$52,536.08	$189,234.03
944 VIRTUAL/SUMMER SCHOOL	$37,175.00	($100.00)	$0.00	$125.00	$36,950.00	$0.00	$36,950.00
946 DISTRCT FINE ARTS	$160,806.32	$10,879.50	$0.00	$19,817.90	$151,867.92	$21,377.07	$130,490.85
947 OPERATIONS WELFARE FUND	$179.58	$0.00	$0.00	$0.00	$179.58	$0.00	$179.58
949 HEALTH SERVICES	$106.29	$0.00	$0.00	$0.00	$106.29	$0.00	$106.29
951 RAM TEACHER WELFARE	$3,688.16	$0.00	$0.00	$0.00	$3,688.16	$250.00	$3,438.16
953 HS FACS	$5,421.84	$5,830.00	$0.00	$1,052.68	$10,199.16	$1,900.49	$8,298.67
957 HS VOCAL	$53,567.48	$17,017.00	$0.00	$12,676.34	$57,908.14	$27,540.50	$30,367.64
960 STEM - 6GC	$1,677.74	$950.00	$0.00	$513.57	$2,114.17	$0.00	$2,114.17
962 STUDENT HOLDING ACCOUNT	$131,352.00	$15,745.77	$0.00	$0.00	$147,097.77	$0.00	$147,097.77
963 HS LIBERTY COMMITTEE	$7,782.20	$0.00	$0.00	$0.00	$7,782.20	$1,750.00	$6,032.20
965 HS TEACHERS WELFARE	$17,450.05	$980.86	$0.00	$249.76	$18,181.15	$1,545.20	$16,635.95
968 MORROW ACTIVITY	$38,531.33	$1,250.14	$3,179.24	$0.00	$42,960.71	$2,923.00	$40,037.71
969 MORROW TEACHER/STAFF APPRECIATION-FOOD ONLY	$376.65	$0.00	$623.35	$162.62	$837.38	$0.00	$837.38
970 RAM ACADEMY TEACHER/STAFF APPRECIATION-FOOD ONLY	$70.16	$0.00	$229.84	$118.89	$181.11	$125.00	$56.11
971 HS FCCLA	$4,537.66	$2,827.50	$0.00	$1,050.00	$6,315.16	$1,245.00	$5,070.16
972 MORROW TEACHER WELFARE	$5,448.06	$0.00	$0.00	$600.00	$4,848.06	$0.00	$4,848.06
973 HS FOREIGN LANGUAGE CLUB	$10,494.86	$6,387.05	$0.00	$547.67	$16,334.24	$2,500.00	$13,834.24
974 MORROW LIBRARY	$7,905.49	$7,401.35	$0.00	$1,834.14	$13,472.70	$1,900.00	$11,572.70
975 SIXTH GRADE ACTIVITY	$17,974.61	$2,500.00	$3,719.71	$1,131.75	$23,062.57	$750.00	$22,312.57
976 SIXTH GRADE PHYS ED	$976.98	$30.00	$0.00	$135.31	$871.67	$0.00	$871.67
977 SIXTH GRADE STUDENT COUNCIL	$4,476.43	$0.00	$0.00	$1,755.00	$2,721.43	$600.00	$2,121.43
978 SIXTH GRADE YEARBOOK	$21,378.76	$210.00	$0.00	$330.23	$21,258.53	$0.00	$21,258.53
979 SIXTH GRADE COMPUTER	$27.42	$0.00	$0.00	$0.00	$27.42	$0.00	$27.42
980 6GC TEACHER/STAFF APPRECIATION-FOOD ONLY	$339.55	$0.00	$660.45	$393.87	$606.13	$125.00	$481.13
982 SIXTH GRADE SCIENCE	$117.39	$0.00	$0.00	$0.00	$117.39	$0.00	$117.39
983 SIXTH GRADE ART	$7,335.10	$4,520.00	$0.00	$1,267.85	$10,587.25	$550.00	$10,037.25
984 SIXTH GRADE TEACHERS WELFARE	$584.40	$0.00	$0.00	$0.00	$584.40	$0.00	$584.40
988 SIXTH GRADE SOCIAL STUDIES	$2,018.55	$0.00	$0.00	$0.00	$2,018.55	$0.00	$2,018.55
989 SIXTH GRADE LIBRARY	$14,567.96	$1,448.70	$0.00	$1,336.26	$14,680.40	$4,275.00	$10,405.40
990 STONE CANYON TEACHER/STAFF APPRECIATION-FOOD ONLY	$2.89	$0.00	$997.11	$0.00	$1,000.00	$130.00	$870.00
993 SIXTH GRADE E.S.C.	$1,572.00	$0.00	$0.00	$0.00	$1,572.00	$0.00	$1,572.00
994 STONE CANYON ACTIVITY	$21,455.85	$1,665.00	$2,927.37	$2,335.88	$23,712.34	$4,035.00	$19,677.34
995 STONE CANYON TEACHERS WELF	$1,014.97	$0.00	$0.00	$201.01	$813.96	$0.00	$813.96
997 STONE CANYON LIBRARY	$20,984.55	$8,283.03	$0.00	$8,773.35	$20,494.23	$13,676.73	$6,817.50
998 CHROMEBOOK INS/ACCESORIES	$45,255.83	$25,300.00	$0.00	$2,918.12	$67,637.71	$41,081.88	$26,555.83
Total	**$3,568,614.93**	**$1,115,674.32**	**$0.00**	**$819,271.91**	**$3,865,017.34**	**$717,564.13**	**$3,147,453.21**

ACTIVITY ACCOUNT CHANGE REQUEST

ACCOUNT NUMBER_____ SITE: 510

ACCOUNT NAME Academic Team

I would like to:

_____ **REVISE ACCOUNT BUDGET**: Proposed new budget attached.

I am adding/deleting:

X **ADD A NEW ACCOUNT**: I would like to **add** a new activity account.

Account Name: Academic Team

The purpose of this account is: to collect dues and pay competition fees

_____ **DELETE AN ACCOUNT**: I would like to **delete** a current activity account.

Account Number/Name:

Reason for deletion:

J. Eric Nations
Principal

10/1/26
Date

Phillip Storm, CFO

10/2/26
Date

ACTIVITY FUND ACCOUNT BUDGET

School Name TGC **Site #** 510

Account Name Academic Team **Account #** _____

Fiscal Year 26-27

RESOURCES:

Beginning cash balance	Ø
Budgeted Sources of Revenue:	
Dues, fees, memberships	$300.00
Total Budgeted Revenue:	$ 300.00

USE OF FUNDS:

Budgeted Expenditures:	
Dues, registrations	$280.00
Total Budgeted Expenditures:	$ 280.00
Ending Budgeted Balance	$ $20.00

Signature of Teacher/Sponsor Cooper Ward

Signature of Principal J. Eric Nelson

Date 10-1-26

ACTIVITY ACCOUNT CHANGE REQUEST

ACCOUNT NUMBER 819 SITE: Owasso High School

ACCOUNT NAME The Ram Reserve - School Store

I would like to:

X **REVISE ACCOUNT BUDGET**: Proposed new budget attached.

I am (adding)/deleting: Donations to expenditures

_____ **ADD A NEW ACCOUNT**: I would like to **add** a new activity account.

Account Name:

The purpose of this account is:

_____ **DELETE AN ACCOUNT**: I would like to **delete** a current activity account.

Account Number/Name:

Reason for deletion:

Tiffanie Cooper — 9/29/26

Principal — Date

Phillip Storm — 10/2/26

Phillip Storm, CFO — Date

ACTIVITY FUND ACCOUNT BUDGET

School Name Owasso High School **Site #** 715

Account Name The Ram Reserve -School Store **Account #** 819

Fiscal Year 2026-2027

RESOURCES:

Beginning cash balance as of April 1, 2026	$ 409.70
Budgeted Sources of Revenue:	
T-shirts, gear and accessories sale	2,600.00
Fundraising	250.00
Donations	1,000.00
Total Budgeted Revenue:	$ 4,259.70

USE OF FUNDS:

Budgeted Expenditures:	
Printing Supplies	$ 1,000.00
Bulk T-shirts, gear and accessories	1,200.00
Furniture (storage supplies, shelving, fixtures for t-shirts, gear, and accessories)	500.00
Donations	500.00
Total Budgeted Expenditures:	$ 3,200.00
Ending Budgeted Balance	$ 1,059.70

Signature of Teacher/Sponsor Alex Meacham

Signature of Principal Tiffani Cooper

Date 9/28/2026

ACTIVITY ACCOUNT CHANGE REQUEST

ACCOUNT NUMBER 842 SITE: 610

ACCOUNT NAME Student Council

I would like to:

✓ **REVISE ACCOUNT BUDGET**: Proposed new budget attached.

I am adding/deleting: "Food for Teacher Appreciation/Welfare" Line Item

_____ **ADD A NEW ACCOUNT**: I would like to **add** a new activity account.

Account Name:

The purpose of this account is:

_____ **DELETE AN ACCOUNT**: I would like to **delete** a current activity account.

Account Number/Name:

Reason for deletion:

Principal — Date: 9-24-26

Phillip Storm, CFO — Date: 9-29-26

ACTIVITY FUND ACCOUNT BUDGET

School Name	Owasso 8th Grade Center	**Site #**	610
Account Name	Student Council	**Account #**	842
Fiscal Year	2026-2027		

RESOURCES:	
Beginning cash balance	$ 5,664.12
Budgeted Sources of Revenue:	
Donations	500.00
Food / Merchandise Fundraisers	3,000.00
Shirts	400.00
Community Service Projects	500.00
Dance Tickets	3,500.00
Spirit Day Events	2,000.00
Total Budgeted Revenue:	$ 15,564.12
USE OF FUNDS:	
Budgeted Expenditures:	
Food / Merchandise Fundraiser Expenses	$ 2,000.00
Supplies for Meetings, Activities and Events	3,000.00
Student Incentives	1,000.00
Shirts	400.00
Educational / Classroom Materials	4,000.00
Equipment Repair	500.00
OEF Basket	500.00
Community Service Expenditures	500.00
Promotional Supplies	500.00
Decorations	500.00
Food for Teacher Appreciation/Teacher Welfare	1,500.00
Total Budgeted Expenditures:	$ 14,400.00
Ending Budgeted Balance	$ 1,164.12

Signature of Teacher/Sponsor

Signature of Principal

Date 9-24-26

ACTIVITY ACCOUNT CHANGE REQUEST

ACCOUNT NUMBER 858 SITE: 610

ACCOUNT NAME FCCLA

I would like to:

✓ **REVISE ACCOUNT BUDGET**: Proposed new budget attached.

I am adding/deleting: "Food for Teacher Appreciation/Welfare" Line item

_____ **ADD A NEW ACCOUNT**: I would like to **add** a new activity account.

Account Name:

The purpose of this account is:

_____ **DELETE AN ACCOUNT**: I would like to **delete** a current activity account.

Account Number/Name:

Reason for deletion:

Principal — Date: 9-24-26

Phillip Storm, CFO — Date: 9-29-26

ACTIVITY FUND ACCOUNT BUDGET

School Name	Owasso 8th Grade Center	**Site #**	610
Account Name	FCCLA	**Account #**	858
Fiscal Year	2026-2027		

RESOURCES:		
Beginning cash balance		$ 13,673.52
Budgeted Sources of Revenue:		
Food / Merchandise Fundraisers		11,153.41
Donations		1,000.00
Dues & Fees		1,300.00
FCCLA shirts		200.00
Field Trips		300.00
State Convention		600.00
Registration Fees		
Total Budgeted Revenue:		$ 28,226.93
USE OF FUNDS:		
Budgeted Expenditures:		
FCCLA Official Dress / Meeting Dress		$ 200.00
Supplies & Equipment		300.00
Convention Expenses		750.00
FCCLA Shirt Sales		100.00
Fundraiser Expenses		2,000.00
Field Trips		200.00
Community Service Project Expenses		200.00
Student Incentives		200.00
Project / Classroom Supplies / Meeting Supplies		1,000.00
Conference / Workshop Expenses		1,000.00
Food for Teacher Appreciation/Teacher Welfare		1,500.00
Total Budgeted Expenditures:		$ 7,450.00
Ending Budgeted Balance		$ 20,776.93

Signature of Teacher/Sponsor Megan Huese

Signature of Principal

Date 9-24-26

ACTIVITY ACCOUNT CHANGE REQUEST

ACCOUNT NUMBER 926 SITE: 610

ACCOUNT NAME NJHS

I would like to:

X **REVISE ACCOUNT BUDGET**: Proposed new budget attached.

I am adding/deleting: "Food for Teacher Appreciation/Welfare" line item

_____ **ADD A NEW ACCOUNT**: I would like to **add** a new activity account.

Account Name:

The purpose of this account is:

_____ **DELETE AN ACCOUNT**: I would like to **delete** a current activity account.

Account Number/Name:

Reason for deletion:

Principal — Date: 9-24-26

Phillip Storm, CFO — Date: 9-29-26

ACTIVITY FUND ACCOUNT BUDGET

School Name	Owasso 8th Grade Center	**Site #**	610
Account Name	NJHS	**Account #**	926
Fiscal Year	2026-2027		

RESOURCES:		
Beginning cash balance		$ 2,718.25
Budgeted Sources of Revenue:		
Food / Merchandise Fundraisers		1,000.00
Donations		200.00
Dues, Fees, & Registrations		750.00
Tshirt Fundraiser		1,100.00
Spirit Day Events		1,500.00
Total Budgeted Revenue:		$ 7,268.25
USE OF FUNDS:		
Budgeted Expenditures:		
Dues, Fees, & Registrations		$ 385.00
Fundraisers		500.00
Supplies		500.00
Tshirts		700.00
Student Incentives		400.00
FieldTrip Expenses		450.00
Induction Supplies		300.00
Food for Teacher Appreciation/Teacher Welfare		1,500.00
Total Budgeted Expenditures:		$ 4,735.00
Ending Budgeted Balance		$ 2,533.25

Signature of Teacher/Sponsor Elisa Hern

Signature of Principal

Date 9-24-26

OWASSO RAMS

DEPARTMENT OF ATHLETICS

SCOREBOARD ADVERTISING AGREEMENT
Ram Club - Bronze

THIS AGREEMENT is made and entered into by and between the OWASSO ATHLETIC DEPARTMENT of THE INDEPENDENT SCHOOL DISTRICT NO. 11 OF TULSA COUNTY, OKLAHOMA, a/k/a Owasso Public Schools (the "District") and Dental Depot (the "Sponsor).

In consideration of the mutual covenants and conditions contained herein, the parties agree as follows:

1. **Scoreboard Advertising.** The District hereby designates the Sponsor as a Ram Club - Bronze Sponsor and leases to the Sponsor one end zone sign on home Varsity Football nights at the Owasso Stadium.

2. **Term.** The term of this Agreement shall extend for a period of one (1) year beginning on August 1, 2026 and ending on July 31, 2027.

3. **Consideration.** The Sponsor agrees to pay the Athletic Department $2,000 in advance and in consideration for the advertising rights granted to the Sponsor during the term of this Agreement. In addition to the end zone sign mentioned above, the Sponsor will receive Logo placement in all Seasonal Media Guides, Logo placement on the Owasso Athletics Web Site, and business mentions on Owasso Athletics social media platforms.

4. **Installation and Maintenance**. The Sponsor will bear the responsibility and expense for the fabrication and submission of said Sponsor's logo for the Sponsor's advertising panel to the Athletic Department of the District. All such activities will be coordinated with the District. Sponsor agrees to submit an artwork and advertising copy to the District for approval prior to the installation on the scoreboard. The District may reject, in whole or in part, any artwork or advertising copy which the District, in its sole discretion, determines to be objectionable in appearance or subject matter, offensive, controversial, contrary to the educational mission of the District, or which interferes with existing marketing programs or contracts. The Athletics Department of the District will bear the responsibility for all expenses of fabricating and maintaining Sponsor's advertising panel.

5. **Location.** The District will, in its sole discretion, determine the specific location on the scoreboard/message center where the Sponsor's advertising panel will be displayed.

6. **Intellectual Property Rights.** The Sponsor represents and warrants to the District that all marks, logos and advertising copy is owned by the Sponsor or that the Sponsor has the authority to make use of such property in the manner contemplated by the Agreement. The Sponsor agrees to indemnify and hold the District harmless from and against all claims,

damages, costs and expenses, including attorneys' fees, arising from any claims for trademark or copyright infringement or violation of other intellectual property rights.

7. **Termination.** The District may terminate this Agreement by written notice of the Sponsor if the Sponsor fails to pay rental payments within (10) days after notice of nonpayment or for material breach by the Sponsor of any other term or condition contained herein.

8. **Assignment.** The Agreement may not be assigned by Sponsor, in whole or in part, without the prior written consent of the District.

9. **Entire Agreement.** This Agreement sets forth the entire agreement of the parties and replaces and supersedes all other agreements. This Agreement cannot be modified, terminated or otherwise amended except by written instrument signed by both parties.

Owasso Athletic Department

by: _____
BOE President

_____

by: _____
Athletic Director

_____

By: Lexi Smith for
Owner / Representative
Dental Depot

Pel Industries, Inc.
2001 Town West Drive • Rogers, Arkansas 72756 • (800) 643-3055

September 30, 2026

OWASSO PUBLIC SCHOOLS
1501 N ASH ST
OWASSO, OK 74055

Pel is a manufacturer of apparel, headwear, and other merchandise. The purpose of this agreement is to request your school's participation in Pel's production of licensed merchandise for your school. Pel will donate a 10% royalty on the net sales price of merchandise bearing your school name and/or logo(s) to your school. By accepting this offer, you are granting to Pel a non-exclusive license to print your school name and/or logo(s) on merchandise and to sell such merchandise to its retail customers, who may sell such licensed merchandise to their customers. This is a one year contract that begins with the date you sign below and ends one year from that date. Termination will become effective upon written advance notice of ninety days. Any existing inventory will be allowed to be sold through at the time of termination.

Pel takes great pride in the quality of the products it sells. Pel commits itself to providing only high-quality merchandise bearing your school name and/or logo(s). You may, at any time, request a representative sample of the products sold for inspection (samples may not have your school name and/or logo(s) used).

By accepting this offer, you represent that you have the authority to enter into this licensing agreement on behalf of your school. This agreement shall be binding upon the respective successors, heirs, and assigns of each party. No waiver by either party of a breach shall be construed as the waiver of any subsequent breach. This agreement contains the entire understanding between the parties concerning its subject matter, and no modification is binding unless in writing and signed by the party to be bound. We are very pleased to have the opportunity to work with your school in promoting school spirit and community pride. If you have any questions, please do not hesitate to contact me.

Best regards,
Chris Dubbell
President
Pel Industries, Inc

Agreed by:
Signature: _____ Title: President

Printed Name: Chris Dubbell Date: 9/30/2026

Signature: _____ Title: _____

Printed Name: _____ Date: _____

BOARD OF EDUCATION ELECTION RESOLUTION

TO: **Tulsa** County Election Board

FROM: The **Owasso Public** School District, Independent School District No. **11** of Tulsa, County, Oklahoma

The Board of Education of the **Owasso Public** School District has approved the following resolution calling for an election to be submitted to the voters of the district.

Date of the Election:

A Board of Education Primary Election shall be held on February 9, 2027, only if three or more candidates file for the Board of Education position scheduled to be on the ballot or for a Board of Education position appearing on the ballot as an unexpired term. A Board of Education General Election shall be held on April 6, 2027, under the following circumstances: if only two candidates file for a position scheduled to be on the ballot or for a position on the ballot for an unexpired term or if no candidate in the Board of Education Primary Election receives more than 50% of the votes cast. The polling places shall be open from 7:00 a.m. to 7:00 p.m.

Board Member Position on Ballot:

The voters shall elect a board member for board position No. **2**, which has a **5-year** term of office.

Qualifications of Candidates for Office:

To be eligible to be a candidate for member of the board of education of a school district, a person must have resided in the district for at least six months preceding the first day of the filing period, and have been a registered voter registered with the county election board at an address located within the geographical boundaries of the district for six months preceding the first day of the filing period. In school districts that have been divided into election districts, a candidate must have resided in the district for six months preceding the first day of the filing period and have been a registered voter registered with the county election board at an address located within the geographical boundaries of the election district for six months preceding the first day of the filing period.

No person shall be eligible to be a candidate for or elected to be a member of the board of education of a school district unless the person has been awarded a high school diploma or certificate of high school equivalency.

A person who has been convicted of a misdemeanor involving embezzlement or a felony under the laws of this state or of the United States or who has entered a plea of guilty or nolo contendere to such misdemeanor involving embezzlement or felony or who has been convicted of a crime in another state which would have been a misdemeanor involving embezzlement or a felony under the laws of this state or has entered a plea of guilty or nolo contendere to such crime shall not be eligible to be a candidate for or be elected to any school board office for a period of fifteen years following completion of his sentence or during the pendency of an appeal of such conviction or plea.

No person shall be eligible to be a candidate for or serve on a board of education if he or she is currently employed by the school district governed by the board of education or is related within the second degree by affinity or consanguinity to any other member of the board of education or to any employee of the school district. The following are relatives within the second degree: A candidate's spouse, child, parent, grandchild, grandparent, brother, sister, spouse's child, spouse's grandchild, spouse's brother, spouse's sister, spouse's grandparent, grandchild's spouse, parent's spouse, and child's spouse. The prohibitions in this paragraph shall not apply if the board member candidate is related within the second degree of affinity or consanguinity to an individual employed as a substitute teacher by the school district or as a temporary substitute support employee if the school district has an Average Daily Membership of less than five thousand (5,000).

Candidates must affirm that upon being elected as a new member of the Board of Education, within fifteen (15) months of election, they will complete at least twelve (12) hours of instruction on education issues, including school finance, Oklahoma education laws, and ethics, duties and responsibilities of district board of education members. Three (3) of these twelve (12) credits must be earned as follows: one (1) credit in ethics, one (1) credit in open meeting act and open records act, and one (1) credit in school finance. Incumbents must affirm that they will complete six (6) hours of instruction within fifteen (15) months of election emphasizing changes in school law. Three (3) of these six (6) credits must be earned as follows: one (1) credit in ethics, one (1) credit in open meeting act and open records act, and one (1) credit in school finance.

Voters Eligible to Vote:

To be eligible to vote, a voter must be registered with the county election board at an address within the geographical boundaries of the district.

Ballot Titles:

The ballot to be submitted to the voters shall call for the voters to:

1. Select one candidate for **Owasso Public** School Board Position No. **2.**

Approved by the **Owasso** Board of Education this **5th** day of **October, 2026.**

_____ _____

President of the Board of Education Clerk of the Board of Education

5.46 Strong Readers Act Testing and Procedures

Return to Policy Manual

Every student enrolled in kindergarten, first, second, and third grades shall be assessed at the beginning, middle, and end of each school year using a screening instrument approved by the State Board of Education for monitoring of progress and for measurement of ~~the acquisition of~~ reading skills ~~including, but not limited to, phonological awareness, decoding, reading fluency, vocabulary, and comprehension~~, for the grade level in which enrolled. Any student who is assessed and found not to be meeting grade level targets shall be provided a program of reading instruction designed to enable the student to acquire the appropriate grade level of reading skills.

Progress of Reading Instruction and Proficiency Team

The program of reading instruction shall be based on the Science of Reading ~~scientific reading research~~ and shall align with the State subject matter standards adopted by the State Board of Education, shall be based on the multi-tiered systems of support (MTSS) model ~~a three tiered Response to Intervention ("RtI") model~~. The plan may include, but is not limited to:

1. Sufficient additional in-school instructional time sufficient for the acquisition of phonological awareness, decoding, fluency, vocabulary, and comprehension;

2. If necessary, and funding is available, tutorial instruction after regular school hours, on Saturdays, and during the summer; however, such instruction may not

be counted toward the 180~~0~~1 day or 1080~~0~~6 hour school year required by law;

3. Assessments identified for diagnostic purposes and periodic monitoring to measure the acquisition of reading skills as identified in the student's program of reading instruction;

4. High-quality instructional materials grounded in scientifically based reading research, and

5. A means of providing every family of a student in prekindergarten, kindergarten, first, second, and third grade access to free online evidence-based literacy instruction resources to support the student's literacy development at home.

A student enrolled in kindergarten, first, second, or third grade who exhibits a deficiency in reading at any time based upon the screening instrument shall receive an individual reading intervention plan no later than thirty (30) days after the identification of the deficiency in reading. The reading intervention services shall not occur during math instruction. The reading intervention plan shall be provided in addition to core reading instruction that is provided to all students. The reading intervention plan shall:

1. Describe the ~~research-based~~ reading intervention services, and the needed intensity of instruction the student will receive to remedy the ~~deficiency in~~ reading deficiency,

2. Provide explicit and systematic instruction in phonological awareness, decoding, fluency, vocabulary, and comprehension as applicable,

3. Monitor the reading progress of each student's reading skills throughout the school year and adjust instruction according to the student's needs; and

4. Continue until the student is determined to be meeting grade-level targets on the reading based on screening instruments or assessments.

The district strong readers plan shall be adopted and annually updated, with input from school administrators, teachers, and parents and legal guardians, and if possible a reading specialist, and which shall be submitted to and approved by the State Board of Education. This plan shall include a plan for each site that includes an analysis of data provided by the Oklahoma School Testing Program and other reading assessments utilized which outlines how each school site shall comply with the provisions of the Strong Readers Act.

~~Beginning with the 2022-2023 school year, a~~Any student enrolled in kindergarten, first, second, or third grade who is assessed through the Strong Readers Act is not meeting grade level targets in reading after the beginning of the year assessment shall be screened for dyslexia. Screening may also be requested for a student by his or her parent or guardian, teacher counselor, speech-language pathologist, or school psychologist.

REFERENCE: 70 O.S. §1210.508A, et seq.

Amended September 2026
Amended September 2024
Amended October 2017
Amended November 2016
Amended November 2016
Amended October 2014
Amended September 2013
Adopted September 2012

ARUX STANDARD TERMS OF SERVICE

This Terms of Service ("Agreement") is effective as of the date of last signature (the "Effective Date") and is entered into by and between Arux Software, Inc. ("Arux"), and Owasso Public Schools ("Customer").

Arux is the developer and owner of the cloud-based Software-as-a-Service platform Arux app (the "Software"), which is further outlined in Exhibit A.

Customer seeks to use the Software and agrees to the terms set forth in this Agreement.

AGREEMENT

1. Terms for Access and Use of Arux app.

1.1 Arux licenses Customer to access and use the Software. Customer's license is expressly conditioned on Customer's (1) timely payment of any and all fees when due, and (2) compliance with this Agreement. Customer is responsible for all login information used by its personnel to access and use the Software.

1.2 The Software is solely the intellectual property of Arux, and it contains proprietary and copyright protected material, trade secrets, and other information owned by Arux. Arux retains all rights, title, and interest in the Software and its contents, and this Agreement does not in any way alter that.

1.3 Customer agrees it will not use the Software for any illegal or immoral purpose.

1.4 Customer agrees that it may not do the following with the Software: distribute it to third parties; tamper with it; modify or reverse engineer it; customize it or otherwise alter the Software.

1.5 Customer owns all user-generated content produced by Customer or its end users within the Software. Customer grants Arux the right to access, display, process and use this content to perform its obligations under this Agreement. Arux will never sell, distribute, publish, or disseminate any customer content to third parties, except as is necessary to perform its obligations under this Agreement or as directed by the Customer.

1.6 No warranty. **Arux provides the software as-is with all its faults, and without warranty of any kind, whether express or implied. Arux expressly disclaims any warranty, express or implied, of title, merchantability, fitness for a particular purpose, and non-infringement.**

1.7 Limitation of liability. **In no event shall Arux or its agents be liable for any damages, except as provided in this paragraph or to the maximum extent allowed by**

applicable law. Arux's total liability to Customer for any breach of this agreement shall not exceed the fees paid by Customer under this Agreement for the six month period prior to the breach of this Agreement.

2. Terms for Payment Processing.

2.1 Integrated payment processing services for Customer on the Software are provided by Stripe and are subject to the Stripe Connected Account Agreement, which includes the Stripe Terms of Service (collectively, the "Stripe Services Agreement"). By agreeing to these terms or continuing to operate as a Customer on the Software, you agree to be bound by the Stripe Services Agreement, as the same may be modified by Stripe from time to time. As a condition of Arux enabling payment processing services through Stripe, you agree to provide Arux accurate and complete information about you and your business, and you authorize Arux to share it and transaction information related to your use of the payment processing services provided by Stripe. Customer acknowledges and agrees that Arux shall have no liability arising out of the services provided to Customer by Stripe.

2.2 Customer agrees it will not use any payment processing products other than those provided through the Software in connection with its use of the Software.

2.3 Customer's improper storage or disclosure of any cardholder data, whether in paper or electronic form, is a violation of this Agreement and will subject Customer to immediate termination.

2.4 Arux provides payment and funding services directly to Customer for all transactions, less payment processing fees as outlined below, to the bank account specified by Customer.

2.5 Monthly software fees will be invoiced annually or debited monthly (Customer preference indicated within Payment Processing Setup form) beginning the month of the first payment or enrollment through Arux. Invoices will be aligned to the Customer's fiscal year.

2.6 Arux will typically fund Customer's bank account up to seven days after the transaction date, but Arux may, in its sole discretion, hold funding for up to 20 days due to risks and investigations.

3. Other Terms.

3.1 Customer and Arux will maintain appropriate safeguards to protect customer content, credit card information, and other non-public information. Customer and Arux will immediately inform each other of any actual or suspected data breach or unauthorized disclosure of customer content or other non-public information, unless prohibited from

doing so by law. Customer and Arux agree to cooperate with one another in the event of such a breach and will each take reasonable measures to limit the unauthorized disclosure of Customer data.

3.2 This agreement is for an initial term of 12 months and, so long as Customer is using the Software, will renew automatically for 12 months. Notwithstanding the foregoing, the Customer may terminate this Agreement by providing 30 days' written notice to Arux and Arux may terminate this Agreement by providing 90 days' written notice to the Customer.

3.3 The following events and actions will occur immediately after termination of this Agreement: (a) Customer will no longer have access to use The Software; and **(b) Arux will work with Customer to determine a mutually agreed upon file format and secure delivery method for necessary data.** Arux will then securely delete all customer content on its servers but may keep customer content and other information in backup form for a period of time, after which the data will be permanently deleted.

3.4 Arux and Customer are sharing their companies' respective confidential information under this Agreement and each party agrees to maintain all information shared as confidential and will not share or disclose it to third parties unless as directed by the Customer. The confidentiality obligations under this paragraph 3.4 shall survive termination of this Agreement for any reason and remain in effect for a period of five (5) years. If a Party receives a legal request to produce this Agreement or disclose its terms, that Party will notify the other Party and give them an opportunity to object or intervene.

3.5 The Software's Terms of Use and Privacy Policy, as updated from time to time, are incorporated into this Agreement, and Customer agrees to be bound by them. These policies are available at https://aruxsoftware.com/privacy

3.6 This Agreement shall be governed under the laws of the state of Oklahoma. Customer agrees to submit to the jurisdiction and venue of the state and federal courts in Oklahoma.

3.7 No partnership, joint venture or agency relationship exists between Customer and Arux and/or its affiliates.

3.8 Neither party may assign this Agreement without the other party's prior written consent.

3.9 This Agreement constitutes the entire agreement among the parties and supersedes all prior mutual understandings or agreements of the parties. The terms of this Agreement may not be amended or waived except in writing and signed by both parties.

4. Pricing.

FEE SCHEDULE		
Software fees		
Item:	**Occurrence**	**Fee**
Monthly Software Fees	Monthly	$849
Electronic payment processing fees		
Item:	**Occurrence**	**Fee**
Processing fees	Percentage per transaction	2.99%
Transaction fee	Per transaction	$0.39

Payment acceptance types include: Visa, Mastercard, Discover, American Express, eCheck (ACH). There are no additional fees to customers for disputed charges, refunds, or returned payments (ACH).

Please select:

- ☐ The program will cover the cost of electronic payment processing fees
- ☐ The community members will cover the cost of electronic payment processing fees

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the last date below.

Owasso Public Schools	Arux Software, Inc.
Signature: _____	Signature: _____
Name: _____	Name: _____
Title: _____	Title: _____
Date: _____	Date: _____

Exhibit A

The Customer will receive **access to the entirety of the software, which includes, but is not limited to:**

a. Cloud-based software to manage registrations, payments, attendance, data management, and communications for after school, preschool, and community education programming.
b. 24/7 access via browser or mobile device.
c. Ability to build programming and configure schedule and rate types, discounts, and assistance programs.
d. Self-service account management for families including enrollments, information, schedule change requests, access to drop-in days, and billing.
e. Integrated payment processing capabilities allowing users to pay all tuition and fees online with credit card, ACH bank account, Google Pay, and Apple Pay, in full compliance of PCI standards. The Customer can also manage refunds, withdrawals, fee assessments, and cancellations.
f. Facilities management including real-time conflict checks, online requests, and approval-based processing.
g. Access to our integrated iOS app Arux Connect: Child Care for management of attendance and child activities.
h. Access to our integrated iOS app Arux Connect: Courses for vendor access to enrollments and rosters.
i. Access to all updates made to the Arux platform.
j. Access to Arux's training and support systems and the assignment of a Customer Success Specialist to guide the relationship.

Owasso Public Schools
Education Service Center
1501 N Ash Street, Owasso, OK 74055
Phone: (918) 272-5367 • Fax: (918) 272-8111
owassops.org

Memorandum of Understanding

Between Owasso Public Schools and Youth Medical Mentorship, Inc.

Effective Date: 10/8/2026

Sites & Grades:	Grades 9-12
Formats:	Classroom Talk / Panel / Assembly / Skills Demo / Career Fair Booth / Other
Cadence:	Monthly sessions October–May
Duration/Capacity:	45–60 mins

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1) Purpose

This Memorandum of Understanding ("MOU") sets forth the terms by which Youth Medical Mentorship, Inc. ("YMM") will coordinate local healthcare professionals to speak with students at District high schools and middle schools, support career exploration, and promote student awareness of health professions and pathways. Programming may include classroom talks, assemblies, panels, skills demonstrations, and Q&A sessions.

2) Scope of Services

YMM will:

• Recruit, screen, and schedule local healthcare professionals to deliver presentations aligned to District curriculum goals and age-appropriate standards.

• Provide speakers with topic guidance, expectations, and school-site procedures (arrival, check-in, conduct standards, media rules).

• Supply presentation outlines and materials to educators in advance when feasible.

• Coordinate logistics (dates, times, room needs, A/V, any hands-on demo materials).

• Provide post-session follow-up, including student/educator survey links and optional resources for further exploration.

• Ensure student safety and professional conduct requirements are met for all YMM staff, volunteers, and speakers.

The District/Schools will:

• Identify school sites, target classes/grades, and preferred dates.

• Ensure an educator is present in the room at all times during programming.

• Provide access to facilities, check-in procedures and site rules, and necessary A/V support.

• Assist with student recruitment (e.g., flyers, announcements), administer surveys, and support reasonable continued correspondence with interested students.

• Designate a School Site Educator ("Site Educator") to coordinate on-site logistics and serve as the point of contact.

3) Program Model & Scheduling

Sites & Grades: Owasso High School, grades 9-12

Formats:

Classroom talk / Panel / Assembly/ Skills demo / Career fair booth

Cadence: Monthly sessions September–May

Duration: 45–60 minutes

Class Size/Capacity: Up to 35 per classroom

Content Fit: Sessions will align with District standards and age-appropriate content; clinical demonstrations will exclude any invasive procedures or biohazards.

4) Educator Presence & Roles

• An educator must be in the room for the entirety of each session.

• The Site Educator may be compensated by YMM (see §7) to: recruit students/classes, issue and collect surveys, and facilitate reasonable follow-up communications with interested students.

• Educators retain authority for classroom management and student discipline consistent with District policy.

5) Student Safety, Screening & Site Access

• YMM will not place any staff, volunteer, contractor, or speaker on District property who fails required background checks or who is ineligible under applicable law or District policy. All YMM representatives must comply with District check-in and identification requirements while on site.

• Principals or their designees may deny or revoke access to any individual whose conduct is disruptive or inappropriate.

6) Student Privacy & Media

• YMM and its representatives will comply with FERPA and District student data/privacy policies.

• No photographs, audio/video recordings, collection of student work, or personally identifiable information will be captured without prior written consent from a parent/guardian (if under 18) or from the student (if 18+), using District-approved forms.

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7) Compensation & Costs

District Fees: None

Site Educator Stipend (optional): If selected below, YMM may compensate the Site Educator for duties in §4.

Stipend: $750 for the school year;

Additional Management:

Student Recruitment (Fall/Spring for Cohorts)

Survey Distribution

Securing District Transportation when applicable

Student Retention & Replacement (Discipline, Absences, Schedule Conflicts)

Maintenance of District MOU and Data Sharing Agreement (Surveys)

Calendar Management and Maintenance to ensure limited Schedule Conflicts for Year, and dates are scheduled before the school year starts/ends for proceeding year with confirmed approval of site administration.

- Payment Method/Timing: 3 Stipends of $250.
- Any compensation will comply with District policy, state ethics rules, and applicable employment rules.
- Other Costs: Each party covers its own ordinary costs unless otherwise agreed in writing.

8) Insurance & Indemnification

- Insurance. Prior to services, YMM will maintain Commercial General Liability, Professional Liability, and (if applicable) Commercial Auto Liability coverage, and name the District as an additional insured with waiver of subrogation, maintaining limits consistent with District requirements or relevant state tort claims limits. Certificates of insurance will be provided upon request and maintained during the term.
- Indemnification. YMM will indemnify, defend, and hold harmless the District from claims arising from the acts or omissions of YMM and its personnel, subject to law.

9) Staff/Volunteer Status; Independent Contractors

YMM is solely responsible for its personnel, including hiring, compensation, and taxes; YMM personnel are not District employees. The parties are independent contractors, and this MOU does not create a partnership or joint venture.

10) Surveys, Data, and Follow-Up

• Surveys. YMM may administer short student and educator surveys regarding program quality and career interest, using District-approved instruments and opt-in processes consistent with FERPA and District policy (§6). Aggregate, de-identified results may be shared with the District.

• Continued Correspondence. With educator presence and opt-in consent, YMM may provide students with approved informational resources (e.g., career pathway links, local shadowing opportunities) via educator-facilitated channels. No direct student contact outside District-approved methods will occur without appropriate consents.

11) Conduct, Non-Discrimination, and Accessibility

• All activities will comply with District codes of conduct and non-discrimination policies.

• YMM will collaborate with schools to ensure accessibility and accommodations as required by law.

12) Health & Safety Protocols

• Parties will follow current school health/safety protocols (e.g., visitor procedures, emergency drills).

• Any hands-on demonstrations will use only non-hazardous, age-appropriate materials and observe universal precautions where applicable.

13) Term, Renewal, and Termination

• Term: From October 2026 through May 2027.

• Renewal: May be renewed by written agreement.

• Termination: Either party may terminate without cause with ⟨30⟩ days' written notice; material breaches may be grounds for immediate termination per District policy.

14) Publicity & Logos

Use of names or logos requires prior written consent of the other party. Any press or publicity will comply with §6 (privacy/FERPA).

15) Entire Agreement; Governing Law; Venue; Amendments

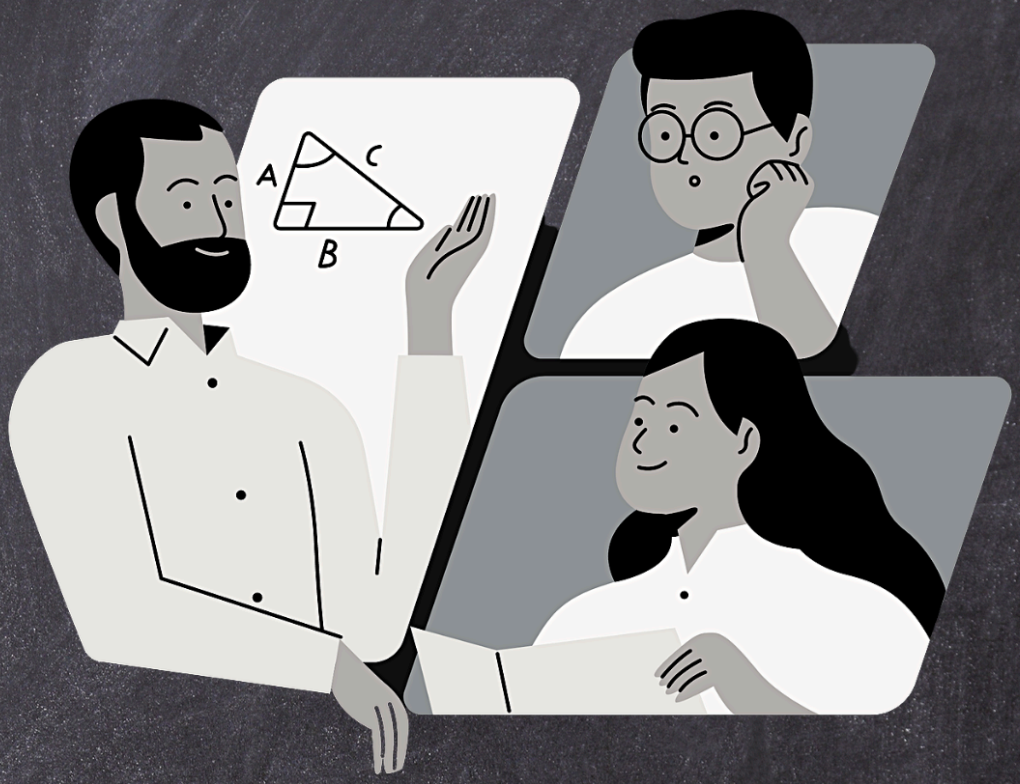
This MOU is the entire agreement and supersedes prior understandings on the subject. Amendments must be in writing and signed by both parties. Governing law and venue will follow the state and county of the District's principal office unless otherwise required by law.

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Signatures

School District	Youth Medical Mentorship, Inc.
Name: _____	Name: Gisella Duran
Signature: _____	Signature: Gisella Duran
Title: _____	Title: East Tulsa Associate Program Director
Date: _____	Date: September 30, 2026

Owasso Public Schools



Distance Learning Framework



1501 N. Ash Street | Owasso, OK 74055

Distance Learning Framework

Table of Contents

(Condensed Plan)

FRAMEWORK: Communication
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FRAMEWORK: Communication

District Communication
In the event that our school sites are closed, Owasso Public Schools will communicate in a timely manner the dates the closure will begin, the length of the closure, and whether or not we will initiate the Distance Learning Plan. Information will be disseminated using the district's communication tools.

School Site Communication
Principals at each site will continue to communicate with their teachers, students, and families using:

- X (Formerly Twitter), Facebook pages, school website, School Messenger, email, and phone calls
- Google Meet - virtual conferencing and meetings
- Previously scheduled in-person meetings will be held via Google Meet unless otherwise communicated

Teacher Communication
Teachers at each site will continue to communicate with their students and parents during their regular working hours to support student needs using the below technology:

- Google Meet - virtual conferencing and meetings
- Phone, email, Google Classroom, Google Sites, and/or Facebook.
- Previously scheduled in-person meetings will be held via Google Meet unless otherwise communicated

FRAMEWORK: Parent Expectations

The partnership with parents is extremely important and will directly impact a student's overall engagement and academic progress. Listed below are the key expectations for parents:

- **Ensure students' attendance:**
  - Ensure students log in and attend synchronous and asynchronous classroom sessions (You may find log in directions here).
    - Teachers will take attendance during Google Meet (virtual) classroom time and adjust weekly as needed.
- **Encourage completion and submission of course activities:**
  - Complete and submit required assignments, quizzes and tests by their due dates.
  - Your child's teacher will communicate any changes to the current class schedule.
- **Help students 'own' their learning:**
  - No one expects parents to be full-time teachers or to be educational and content matter experts. Provide support and encouragement and expect your children to do their part. Struggling is allowed and encouraged! Don't help too much. Becoming independent takes lots of practice. At school, your child usually engages with other students and any number of adults hundreds of times each day. Many of these social interactions will continue from a distance, but they will be different. You cannot replace them all, and that's OK.
- **Eliminate distractions:**
  - Just as cellphones are kept in backpacks at school, you might also keep cell phones away at home until assignments are completed (or use as a social break after a certain number of assignments are completed).
  - Provide a Quiet-Study/Learning Zone with a school appropriate background, with your child seated at a desk or table and dressed in school appropriate attire for Google Meet synchronous class sessions.
- **Stay in touch:**
  - Teachers will communicate through email and phone calls. Make sure everyone knows how to find the help they need to be successful. Stay in contact with the classroom and support teachers, school leaders and counselors, but understand it may take a day or two for us to respond. If you have concerns, let someone know.

It is vitally important to have an effective partnership between parents, teachers, and students in order for students to thrive and not just survive in the remote learning environment. The guidance below can help parents make the best of distance learning environments and be ready for the more practical aspects of learning from home:

Create an Optimal Learning Environment	• A shared family space so that you are accessible to check-in, monitor progress, and assist/support. • A Quiet-Study/Learning Zone: Family agreement that the space is a "learning" space and learning expectations apply (non-distracting from peers, outside noise, avoiding a child's bedroom, etc.) • Have resources/materials accessible (i.e. markers, paper, rulers, etc.) for your child to be successful with their activities. Plan ahead and review due dates to have materials ready. • Proper desk/table and ergonomic seating that allows your child(ren) to be comfortable when learning.

Begin/End each day with a check-in	● Start and finish each day with a simple check-in with your child(ren) ● Look at grade level assignment calendars together to review anything that is due. ● Check in with their learning platforms to find any updates for the day. ● Finally have a discussion and ask ○ What are you learning today? ○ What are the learning goals? ○ How will you spend your time? (consider setting a schedule that can be easily followed by your children) ○ What resources do you require? ○ How can I help?
Routines and Expectations for Learning at Home	● Set regular hours for learning. ● Write down a schedule for each child (or if appropriate, have your child create a schedule) with built-in breaks for snacks, outdoor movement/ exercise and playtime. ● Just as cellphones are kept in backpacks at school, you might also keep cell phones away at home until assignments are completed (or use as a social break after a certain number of assignments are completed). ● Maintain regular sleep routines and wake times.
Establish "Think Time"	● One challenge for families with multiple children will be how to manage all of their children's needs. There may be times when siblings need to work in different rooms to avoid distraction. Headphones can be a great opportunity for learners to focus and avoid distraction. Depending on the devices available in your home, you may also need to stagger the online work time for each child.
Encourage Exercise	● Make sure your children remember to move and exercise. ● Plan regular opportunities to get up and move around ● Go outside and play and/or encourage your child(ren) to do something helpful around the house
Support their Learning Socially	● Distance learning opportunities may include collaborative group assignments/projects. Monitor these for/with your child(ren) as online social interaction will enhance the experience for your child(ren). ● In addition to the "check-ins," regularly engage with your child(ren) about what they're learning throughout the day.
Maintain Social Opportunities for your Children	● If available, plan times your child(ren) can interact with others (same compound, family members, club/activity, etc.) ● Monitor your children's social media use, especially during an extended campus closure. Older students will rely more on social media to communicate with friends.
Responsible Use of Technology	When completing work online, joining video calls and/or participating in virtual discussions, students should be sure to: ● Have their cameras on and their faces visible by their teacher at all times, unless instructed otherwise by their teacher. ● Use respectful behavior and language. ● Stick to appropriate topic discussions. ● Send only appropriate video transmissions. ● Use only appropriate icons, emoji, and avatar submissions. ● Wear school appropriate clothing if attending meetings via video. ● Be honest and use academic integrity by not plagiarizing or copying others' work ● Not falsify information about oneself or impersonate others online.

Create a Support Network	Everyone is encouraged to ask themselves: ● How can a neighborhood or friendship group use a rotation schedule to provide supervision for students? ● Who in the neighborhood is really "tech savvy" and willing to help teach others how to use the online tools that are available to OPS students? ● How might older siblings and students be able to support the learning of younger children? ● In what ways can neighbors and friendship groups share technology tools?

Acellus Virtual Learning Courses (PK - 5)

- ❖ Students currently enrolled in the Acellus virtual learning program will continue those courses online.
- ❖ Teachers of record and the Virtual Learning coordinator will continue to supervise, monitor, and support current students.
- ❖ Elementary Virtual FAQs

Edgenuity Virtual Learning Courses (6 - 12)

- ❖ Students currently enrolled in an Edgenuity course will continue that course online.
- ❖ Teachers' of record and Virtual Learning coordinator will continue to supervise, monitor, and support current students.
- ❖ Secondary Virtual FAQs

FRAMEWORK: Student Expectations

- **Attendance:** Students in grades K-12 are expected to log in to Google Classroom and follow their regular school schedule during distance learning. (You may find login directions here). Teachers will take attendance during Google Meet (virtual) classroom time and adjust as needed. School Board policies #5.03 and #5.17 are applicable to all distance learning, online, and virtual courses.
- **Elementary**
    - (K-5) - 9:00 a.m. - 3:45 p.m.
    - Teachers will communicate the daily schedule for each grade level.
    - Pre-K will not log in to Google Classroom. Activities will be sent home in advance with students. Live engagement opportunities will be provided each day. Details will be communicated via your child's teacher.
  - **Secondary**
    - (6-12) - 8:00 a.m. - 2:45 p.m.
    - Students will follow their regular schedule.
- **Absences: Check Google Classroom for synchronous and asynchronous lessons**
  - There is an expectation that if a student misses a school day or cannot attend during the regular class session, they will do the assigned classroom activities. Listed below are the recommended age appropriate time ranges students should expect to spend completing assignments:
    - K (30-60 min./day)
    - 1-2 (60-120 min./day)
    - 3-12 (30-60 min./subject/day)
- **Academic Progress:** Student learning will continue through the direction of their teachers. Students will report to their teacher/classes via Google Classroom and Google Meet. Think "business as usual." Expectations and deadlines for the completion of school work remain in effect. A student is regularly participating in instructional activities which include: online logins to curriculum or programs, doing offline activities, completing assignments, testing, virtual meetings and conferences, email, text, or phone communication. The standards for adequate academic progress are the following:
  - Completion of instructional activities for no less than ninety (90%) of the time that services are provided.
  - On pace for on-time completion of the course as required by the school district.
  - Completion of instructional activities within the time that services were provided during the academic year.
- **Grades** - Students' grades can be positively/negatively impacted based on evidence of academic progress. Grades may be given for assignments, discussions, class participation, quizzes, tests, and "other" as determined by the teacher. Policy #5.17 will apply to all credit bearing courses.
- **Behavior:** All school rules and disciplinary consequences are applicable when working in a virtual class setting. When completing work online, joining video calls and/or participating in virtual discussions, students should be expected to:
    - Have their cameras on and their faces visible by their teacher at all times, unless instructed otherwise by their teacher. This infographic illustrates the expectations.
    - Use respectful behavior and language.
    - Stick to appropriate topic discussions.
    - Send only appropriate video transmissions.

- Students are not allowed to record, take pictures, screenshots, or videos of the class session without permission from the instructor.
- Use only appropriate icons, emoji, and avatar submissions.
- Wear school appropriate clothing if attending meetings via video.
- Ensure backgrounds are distraction free and school appropriate for Google Meet synchronous class sessions.
- Be honest and use academic integrity by not plagiarizing or copying others' work
- Not falsify information about oneself or impersonate others online.

- **Eliminate Distractions:** Students will limit distractions, including pets, television, social media, apps, music, and cell phones.
- **Stay in Touch:** Students should be aware of what communication tools to use and communicate with your teachers early and often for help with assignments or any type of technical issues with Google Classroom. If you are unable to reach your teacher, call the school and speak to a principal or counselor.

FRAMEWORK: Educators

- **Attendance:**
  - **Teachers:** Unless directed otherwise, teachers will conduct class from home via Google Meet and Google Classroom. Teachers will take student attendance during Google Meet (virtual) classroom time and adjust weekly as needed.

ELEMENTARY 8:40 - 4:00 regular contract hours
❖ Daily monitoring & instruction (whole group, small group, individual) ❖ Take student attendance during Google Meet (virtual) classroom time ❖ Available to students and parents as needed ❖ Follow master schedule from your school site ❖ Regular planning period as scheduled during the school day ❖ Combination of Synchronous and Asynchronous (recorded) lessons ❖ Expectations for instruction ➢ PK - Provide live engagement opportunities, with parental support, each day. Details to be communicated via your child's teacher. ■ Provide developmentally appropriate activities for home use in advance ➢ K-5th - Two (2) "live" instructional sessions each day ■ Departmentalized Grade Levels - One (1) "live" session per subject ❖ Specials - Asynchronous Lessons

SECONDARY 7:40 - 3:00 regular contract hours
Staff at SCHOOL SITE and/or at HOME ❖ Hourly monitoring & instruction ❖ Take student attendance during Google Meet (virtual) classroom time ❖ Available to students and parents as needed ❖ Follow master schedule (class periods) ❖ Regular planning period as scheduled during the school day ❖ 20 minutes minimum of "live" instruction per class period ❖ Combination of synchronous and asynchronous (recorded) lessons

  - **Teacher Absences**
    - "Substitute" lessons will be created and pushed out through Google Classroom's Master Class (Screencast and Slide Deck) by a co-teacher. Co-teachers may be any certified staff member in the building who is added to the absent teacher's Google Classroom / Master Google Classroom.
  - **Students**
    - Students are expected to log in and follow their regular school schedule. Teachers will take attendance during Google Meet (virtual) classroom time, monitor assignment completion, and adjust weekly, as needed.

- **Student Grades:**
  - Standard grading practices will apply and grades may be positively or negatively impacted based on evidence of academic progress. Grades may be given for assignments, discussions, class participation, quizzes, tests, and "other" as determined by the teacher.
- **Communication:**
  - Parents - primarily through school messenger, school email, and phone calls
  - Students - primarily through Google Classroom's communication tools and email
- **Expectations of team members during school hours:**
  - Alphabetical List of Individual Roles and Expectations - Distance Learning
  - Google Meet - Engaging Your Students in the Virtual Classroom
  - Google Classroom Mastery Checklist
  - Communication Tools
    - Students - Google Classroom and Google Meet (K-12)
      - Training Video for Google Meet (beginners)
      - Google Classroom / Meet Updates (2022) screencast
    - Parents - Email and phone calls (should be returned within 24 hours)
      - When contacting parents, review this list of Talking Points to ensure successful communication.
  - Maintain great relationships with students and families, being sensitive to their needs during this time. Provide consistent connection and maintain a posture of flexibility in meeting the needs of students.
  - Maintain current attendance at IEP meetings.
  - Maintain attendance at regularly scheduled meetings.
  - Maintain professionalism and continue to provide high-quality instruction.
- **Tutoring**
  - Teachers should not accept payment for instructional support of their own students
  - Teachers should not tutor other students during the virtual school day, as all focus should be on supporting current roster of students
  - Tutoring is acceptable to do "after hours" and on the weekends for students other than those on your current class roster
- **Tips for Teaching Online**
  - Consider setting boundaries and guidelines by including the following:
    - A set schedule and routine
    - Professional dress attire during videos and video conferencing
    - Model digital etiquette including:
      - Muting the mic before entering a session
      - Keeping the background clutter free
      - Pay attention to lighting (e.g. avoid sitting with a light behind you)
      - Minimize background noise
  - Remember that in online activities, lessons may take longer than expected due to technical issues, language barriers, etc. (Pro-tip: our focus should be on the "need to knows" vs the "nice to knows" to ensure our students acquire the essential knowledge and skills of the course. Master teacher and author Dave Stuart's hour-long webinar, We've Gone Remote: Here Are Ten (Or So) Things That Are Helping is quite helpful.
  - Make sure students have all required login information needed to access websites and online materials.

- Remember that some households will have multiple kids impacted at different grade levels and will not have full access to assistance.
- Send a weekly email to parents to maintain communication and share what students are learning.
- Monitor student morale and workload and adjust as needed.
- Establish Google Meet Office Hours and communicate those with your students
- Monitor the amount of work you are asking students to do; it is easy to over-assign in digital learning.
- Find ways to connect with students
- Use Google Calendar appointments/Google Meet to make appointments with other teachers.
- Have a daily or near-daily check-in with your specialists to make sure they're spending time with students who need extra attention.

❖ **Social Emotional Learning Resources**

- Social-Emotional Learning: 3 Signature Practices Playbook: Practical ways to introduce and broaden the use of SEL practices
- Pure Edge: Free, open educational resources and curricula for K-12 social-emotional learning
- Ready4K: Online social and emotional curriculum

❖ **Professional Development**

- Teach Like a Champion Blog | Teaching Simplified Blog
- #teachowasso (a repository of resources for teachers in all divisions and subjects)
- OSDE - Resources by subject area / grade level
- International Society for Technology in Education (ISTE)
- Google for Education
- Google for Education Training Courses

FRAMEWORK: Distance Learning Best Practices

Four Basic Components of Distance Learning

The term “engagement” refers to the amount and quality of time students spend on distance learning activities. Distance learning activities can be in a synchronous (real-time) learning experience where students have some type of scheduled online interaction with a teacher or group, or asynchronous (not in real time) learning experience where students interact with online resources at their own pace.

1. **Synchronous Instruction**
    a. Instruction that occurs when the teacher and the student’s primary interactions are in real-time. (Face-to-Face: in a regular classroom or in a Google Meet)
    b. Synchronous: This is a middle school math synchronous lesson and here is an example of an AP Biology synchronous lesson, while here is a collection of activities for elementary lessons and here is a kindergarten full class, including on-camera expectations for the students.
2. **Semi-synchronous Instruction**
    a. Teachers and students are in the virtual (Google Meet) classroom and students are working in groups or independently. Students are still monitored.
    b. Semi-synchronous: Example and lesson graphic
3. **Asynchronous Instruction**
    a. Instruction that is not dependent on teacher and student interaction, with the primary form of instruction not depending on real-time interaction with participants.
    b. Example: recorded synchronous session, use Loom to record your lesson, YouTube videos, Google Meet recordings, Khan Academy videos, etc.
    c. Asynchronous: Also from the TLAC blog demonstrates the instructor setting up a solid math lesson for her students going so far as to tell her students to pause the video to collect supplies and/or work the problems. Here is an example of an ELA lesson and here is a history lesson.
4. **Student Activity**
    a. Any activity assigned to a student to complete using any of the Google Workspaces tools

Lesson Template Example:

Class Agenda	Create and provide agenda to students ahead of time on Google Classroom
Welcome	Greet students as they login into the Google Meet and discuss classroom expectations for the virtual setting
Ice-Breaker Activity	This helps students get comfortable speaking and participating in the class. Example: Just one Word Ask students to choose one word that best describes them or their life and to explain why. - Alternatively, you can ask them to choose an image (they can download it from the Internet or take a picture with their smartphone, for example). - Ask them to share their answers via the chat feature or on a virtual whiteboard. *(Technology Tools: Google Meet Chat, a shared Google Slide deck, Google Forms, and others)*
2&1 Discussion Questions	This is similar to a “bell ringer” in which you are preparing students to learn the concept of the lesson. Example: Two (2) Discussion Questions and one (1), “What are you wondering about?” question from the student. *(Technology Tools: Mentimeter, Kahoot, and more)*

Direct Instruction	Teacher provides instruction directly to students. Teachers can share their screen to present information. *(Technology Tools: Google Slides, Prezi, Google Doc, EdPuzzle, YouTube videos, etc.)*
Guided Practice	Students work on an activity with the guidance of the teacher *(Technology Tools: Shared Google Doc, Google Forms, and more)*
Assignment	Explain assignment, due date, and how to submit it in Google Classroom
Ticket out the Door	Self-assessment and lesson reflection activity *(Technology Tools: Google Form, Google Classroom Question, shared Google Doc, and others)*

Instructional Lessons

- **Curriculum:**
  - Teachers may create their own individual lessons and/or work with their PLT
  - Instruction and lessons shall be created for all courses, subjects, and grade-levels
  - Introducing and teaching new material is expected
  - Primary focus shall be on essential standards/skills
  - PLT teams should continue to work together to create, administer, and analyze common formative assessments (CFAs)
  - PLT teams should respond to student needs and build in multi-tiered systems of support (MTSS) for student interventions
  - All standards and skills should be aligned to Oklahoma Academic Standards
- **Lesson Creation:**
  - Google Workspaces (Docs, Slides, Sheets, YouTube)
  - Any other web-based technology tool that will work within Google Classroom (e.g.: Edpuzzle, Nearpod, Brainpop, Mentimeter, etc.)
  - Google Meet (virtual classrooms, conferencing)
- **Lesson Delivery:**
  - Google Classroom Learning Management System (LMS)
  - Teachers may record the synchronous lesson for students to watch later in the day:
    - Creating a MASTER class with Master Lessons Using Loom & Video Preview (click through the slides for steps)
    - This will serve those families who have to share devices or who may not be able to attend the synchronous classroom session at the designated time frame.
    - It will also lighten teachers' loads when working together as a team to record lessons.

Students with Special Considerations - Resources available to students and teachers

- SPED District Learning Plan
  - Virtual IEP Meeting Procedures
  - Resources for Teachers and Parents
  - OSDE-SES Distance Learning Guidance For Special Education for guidance, including FAQs on providing services to children with disabilities during school closures and FAQs for families and parents of students with disabilities.
  - A student's IEP team may determine that a student can continue making progress toward their goals through the same distance learning environment as their non-disabled peers. Other students may need modifications. If the IEP team determines that a student is most appropriately served

through part-time or full-time instruction in self-contained special education classes on site, that could occur.

- Gifted, Indian Ed., Ensemble/performanced based courses will be provided
- English Learners (EL)
  - Students will receive instruction from their ELD teachers
  - EL teachers will be available to create ELAPs and send parent notification letter
  - Additional Resources
    - WIDA's Distance Learning Guidance: View examples, guiding principles and links to multiple educational resources.
    - OSDE's EL Resources for E-Learning: Download this Excel spreadsheet for a list of digital resources appropriate for a variety of ages, languages and content areas.
    - English Learner Family Engagement During Coronavirus: Learn how to engage EL and immigrant parents to best support their children's education during this time.
    - School Responses to COVID-19: EL/Immigrant Considerations: View plans for E-learning, best practices for interacting with EL families and links to additional resources.

FRAMEWORK: Technology (Resources & Support)

Technology	Teachers	Students
Lessons and Delivery Method	PK-12: Google Classroom	K-12: Google Classroom (You may find login directions here)
Google Classroom - need help?	STEPS: 1) Contact site ITSL and/or create a Sherpa ticket 2) Site ITSL contacts Teaching and Learning Instructional Technology Coordinator	STEPS: 1) Contact Teacher 2) Teacher contacts site ITSL and makes Principal aware 3) Site ITSL creates a Sherpa Ticket and/or contacts Teaching and Learning Instructional Technology Coordinator
Devices: Available Resources	School Laptop	Chromebook/IPads
No Connectivity	Contact Site Principal	K-12 - Contact building site
Chromebook Device Support - Flowchart	**STEPS:** 1) Contact OPS ChromeDepot 2) Submit a Sherpa Technology Ticket	**STEPS: (K-12 Students)** 1) Report and inform issue to Teachers 2) Teachers help students contact OPS ChromeDepot/Library Media Specialist 3) OHS ChromeDepot will contact OPS Help Desk as needed for additional support

ChromeDepot Expectations

a. All 1:1 students will have a Chromebook in their possession.
b. Students who have their school-issued Chromebook in for repair will be issued a loaner to use until repairs are completed.

Owasso Public Schools
Treasurers Report
as of September 30th, 2026

	General Fund prior year 7/1/25 to 9/30/25	General Fund current year 7/1/26 to 9/30/26	Building Fund prior year 7/1/25 to 9/30/25	Building Fund current year 7/1/26 to 9/30/26	Child Nutrition prior year 7/1/25 to 9/30/25	Child Nutrition current year 7/1/26 to 9/30/26	Sinking Fund prior year 7/1/25 to 9/30/25	Sinking Fund current year 7/1/26 to 9/30/26
Beginning Fund Balance	20,271,993.58	17,474,493.08	4,281,377.64	6,016,735.83	2,233,404.82	2,244,821.55	5,553,565.30	12,132,173.06
Revenue								
local	344,387.79	459,804.11	50,845.49	84,373.36	385,808.11	397,475.38	137,563.48	272,461.84
intermediate	293,436.57	446,195.67	0.00	0.00		0.00		0.00
state	8,265,432.95	8,815,117.16	14.76	0.00	0.00	0.00	76.95	0.00
federal	967,767.28	1,617,409.70	0.00	0.00	52,220.30	54,875.13		
premium on bond sale							0.00	0.00
reimb/correcting entry	12,346.00	196,756.89	0.00	0.00	39.00	0.00	0.00	0.00
total revenue	**9,883,370.59**	**11,535,283.53**	**50,860.25**	**84,373.36**	**438,067.41**	**452,350.51**	**137,640.43**	**272,461.84**
Expenditures								
salary	7,015,446.11	10,725,797.62		620,470.79	229,608.82	340,879.69	0.00	0.00
benefits	2,320,323.40	2,969,198.92		194,283.87	73,240.60	95,406.04	0.00	0.00
contracted prof / tech svcs	179,105.88	183,137.60	590.00	715.00	14,060.00	15,624.50	0.00	0.00
property svcs	269,893.38	270,209.20	319,061.65	352,327.03	32,192.08	30,001.05	0.00	0.00
other purchased svcs	343,812.89	98,645.07	28,504.69	29,666.54	129,096.73	175,146.40	0.00	0.00
supplies	419,105.24	420,401.39	638,595.48	714,089.49	1,522.76	15,041.92	0.00	0.00
property	450.00	0.00	0.00	0.00	80,723.70	15,977.38	0.00	0.00
dues/fees/registration/tuition	89,214.53	117,871.04		116.50	0.00	116.50	0.00	0.00
bond principal & interest							362,227.50	2,123,962.50
other uses	12,296.00	37,549.31	0.00	0.00	12,539.00	12,500.00	0.00	0.00
total expenditures	**10,649,647.43**	**14,822,810.15**	**986,751.82**	**1,911,669.22**	**572,983.69**	**700,693.48**	**362,227.50**	**2,123,962.50**
prior year estopped checks	0.00	0.00						
Balance as of Sept 30th	19,505,716.74	14,186,966.46	3,345,486.07	4,189,439.97	2,098,488.54	1,996,478.58	5,328,978.23	10,280,672.40
bank balance 9-30-26		15,863,602.78		4,333,677.93		2,063,447.94		10,280,672.40
outstanding checks		(1,676,636.32)		(144,237.96)		(66,969.36)		0.00
balance 9-30-26		14,186,966.46		4,189,439.97		1,996,478.58		10,280,672.40

Owasso Public Schools
Treasurers Report

Bond / Lease Purchase Funds Summary
as of 9-30-26

	bond 31 year to date	bond 32 year to date	bond 35 year to date	bond 39 year to date	LP 05 year to date
FY 27 Beginning Fund Balance	26,202,181.45	7,977,847.16	10,713.84	46,369.54	120,671,642.47
Revenue					
interest/other	191,303.91	172,866.00	0.00	0.00	1,005,915.45
correcting entry	0.00	0.00	0.00	0.00	0.00
bond / lease proceeds	0.00	23,030,000.00	0.00	0.00	0.00
total revenue	191,303.91	23,202,866.00	0.00	0.00	1,005,915.45
Expenditures	5,071,472.98	23,481,920.80	6,724.56	0.00	2,969,348.79
Balance as of 9-30-26	21,322,012.38	7,698,792.36	3,989.28	46,369.54	118,708,209.13

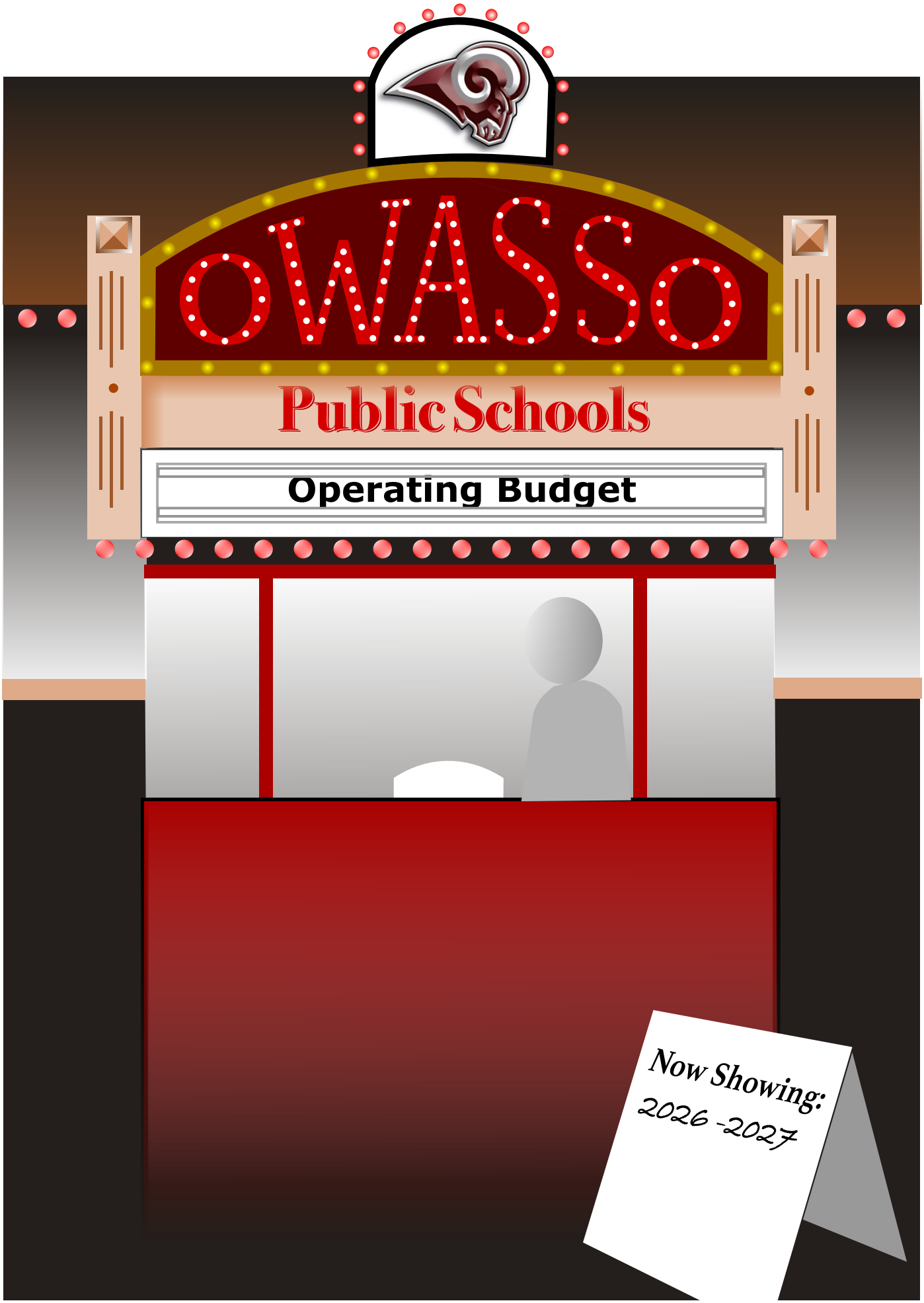
Owasso Public Schools **Bond Fund Budgets F.Y. 2027** report date 9/30/2026

project	description	Bond 39 budget	Bond 39 encumbered	Bond 39 balance	Bond 35 budget	Bond 35 encumbered	Bond 35 balance
000	non categorical	**46,369.54**	**0.00**	**46,369.54**	**10,713.84**	**9,424.56**	**1,289.28**

project	description	Bond 31 budget	Bond 31 encumbered	Bond 31 balance	Bond 32 budget	Bond 32 encumbered	Bond 32 balance
000	non categorical	469,796.86	27,787.00	442,009.86	212,297.16	69,250.00	143,047.16
010	lease payment				23,395,550.00	23,395,550.00	
111	copiers	247,176.00	113,828.00	133,348.00			
112	buses	243,391.96	186,800.00	56,591.96			
113	technology	4,950,465.96	2,496,516.58	2,453,949.38			
114	instructional resources	3,546,926.29	414,042.03	3,132,884.26			
116	athletics uniforms/equip	161,538.31	29,762.00	131,776.31			
117	safety	407,929.20	147,201.09	260,728.11			
119	plant operations	5,011,762.38	1,284,357.55	3,727,404.83			
120	fine arts uniforms/equip	633,320.37	142,795.18	490,525.19			
171	nurses equipment	63,209.90	23,975.22	39,234.68			
172	library budgets	186,212.94	122,955.08	63,257.86			
	Total Annual Budgets	15,921,730.17	4,990,019.73	10,931,710.44			
	Construction Projects						
134	roofing district wide		0.00				
136	track/band project		0.00				
138	hodson safe structure		0.00				
139	8th Grade Safe Room		9,749,023.03		7,400,000.00	7,366,266.00	33,734.00
141	5th grade center		5,055.00				
142	transportation facility		66,558.00				
	Total Construction	10,280,451.28	9,820,636.03	459,815.25			
total		**26,202,181.45**	**14,810,655.76**	**11,391,525.69**	**31,007,847.16**	**30,831,066.00**	**176,781.16**

Owasso Public Schools
Lease Purchase Report Fund 05
Report Date 9-30-2026

Project Code	Description	Original Budget	FY 26 Expended	FY 27 Beginning Balance	FY 27 Encumbered as of 9-30-26	Budget Balance as of 9-30-26
101	site allocation furniture/equipment	510,000.00	51,566.28	458,433.72	111,742.88	346,690.84
103	fine arts addition hs west campus	17,542,152.00	272,280.00	17,269,872.00	795,720.00	16,474,152.00
104	hs east campus renovations	10,100,000.00	55,043.00	10,044,957.00	24,763.20	10,020,193.80
105	7th grade safe structure / multisports complex	17,967,820.00	620,494.35	17,347,325.65	769,106.00	16,578,219.65
106	prek furniture/instructional equipment	1,030,000.00	0.00	1,030,000.00		1,030,000.00
107	tennis court resurface	650,000.00	174,337.29	475,662.71	452,670.00	22,992.71
109	playground equipment	450,000.00	0.00	450,000.00		450,000.00
110	transition program room remodel	260,000.00	0.00	260,000.00		260,000.00
115	ram academy science room remodel/furniture	185,750.00	0.00	185,750.00		185,750.00
117	safety	700,000.00	0.00	700,000.00	699,654.47	345.53
118	perfoming arts center upgrades	135,000.00	0.00	135,000.00		135,000.00
119	plant operations	31,500.00	0.00	31,500.00		31,500.00
122	art room remodels	134,838.00	0.00	134,838.00	140,253.80	(5,415.80)
123	ag fence	80,000.00	50,635.00	29,365.00		29,365.00
126	turf replacement	1,650,000.00	0.00	1,650,000.00	583,600.00	1,066,400.00
134	roofing district wide	7,300,000.00	1,171,073.69	6,128,926.31	842,963.08	5,285,963.23
139	8th grade safe structure	363,000.00	224,295.25	138,704.75	136,432.00	2,272.75
141	5th grade center	57,134,275.00	1,826,485.25	55,307,789.75	50,709,500.77	4,598,288.98
	Total Budget	**116,224,335.00**	**4,446,210.11**	**111,778,124.89**	**55,266,406.20**	**56,511,718.69**


OWASSO
Public Schools
Operating Budget
Now Showing:
2026 -2027

Owasso Public Schools

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Owasso Public Schools

Budget Overview

Fiscal Year 2026-27

	General Fund 2nd prior year 7/1/24 to 6/30/25 actual	General Fund prior year 7/1/25 to 6/30/26 actual	**General Fund current year 7/1/26 to 6/30/27 budget**	Building Fund 2nd prior year 7/1/24 to 6/30/25 actual	Building Fund prior year 7/1/25 to 6/30/26 actual	**Building Fund current year 7/1/26 to 6/30/27 budget**
Beginning Fund Balance	18,444,544.42	20,271,993.58	**17,474,493.08**	4,009,841.87	4,281,377.64	**6,016,735.83**
Revenue						
local	30,384,587.13	32,064,657.52	**33,509,516.00**	4,298,281.14	4,673,430.75	**4,749,754.00**
intermediate	3,752,534.88	4,006,509.88	**4,119,102.00**	0.00	0.00	**0.00**
state	43,650,055.36	42,861,162.46	**43,147,844.00**	1,085,827.72	907,190.55	**850,000.00**
federal	4,397,349.26	3,632,928.58	**3,750,044.00**	0.00	0.00	**0.00**
reimb/correcting entry	52,884.88	56,318.54	**250,000.00**	0.00	0.00	**0.00**
total revenue	82,237,411.51	82,621,576.98	**84,776,506.00**	5,384,108.86	5,580,621.30	**5,599,754.00**
Expenditures						
salary	57,641,560.20	58,721,584.48	**59,332,304.36**	0.00	0.00	**2,201,245.00**
benefits	18,418,162.23	19,101,276.43	**18,839,076.64**	0.00	0.00	**698,755.00**
contracted prof/tech svcs	1,116,682.28	1,067,908.59	**1,089,000.00**	4,235.00	2,020.00	**2,000.00**
property svcs	586,804.94	861,819.78	**908,700.00**	1,200,621.66	1,365,477.79	**1,309,600.00**
other purchased svcs	466,447.88	3,563,112.58	**236,200.00**	1,673,792.01	129,620.12	**130,000.00**
supplies	1,599,395.05	1,553,477.97	**1,811,649.00**	2,233,924.42	2,348,145.20	**2,375,000.00**
property	9,398.15	26,856.51	**25,000.00**	0.00	0.00	
dues/fees/registration/tuition	558,347.24	509,878.87	**553,000.00**	0.00	0.00	**0.00**
bond principal & interest				0.00	0.00	**0.00**
other uses	13,621.38	13,642.27	**0.00**	0.00	0.00	**0.00**
total expenditures	80,410,419.35	85,419,557.48	**82,794,930.00**	5,112,573.09	3,845,263.11	**6,716,600.00**
prior year estopped checks	457.00	480.00	0.00			
Ending Fund Balance	20,271,993.58	17,474,493.08	**19,456,069.08**	4,281,377.64	6,016,735.83	**4,899,889.83**
Fund Balance Percentage	24.65%	21.15%	**22.95%**			

Owasso Public Schools
Budget Overview
Fiscal Year 2026-27

	Child Nutrition 2nd prior year 7/1/24 to 6/30/25 actual	Child Nutrition prior year 7/1/25 to 6/30/26 actual	**Child Nutrition current year 7/1/26 to 6/30/27 budget**	Sinking Fund 2nd prior year 7/1/24 to 6/30/25 actual	Sinking Fund prior year 7/1/25 to 6/30/26 actual	**Sinking Fund current year 7/1/26 to 6/30/27 budget**
Beginning Fund Balance	2,572,917.00	2,233,404.82	**2,244,821.55**	2,035,668.91	5,553,565.30	**12,132,173.06**
Revenue						
local	1,773,937.74	1,764,302.59	**1,750,000.00**	21,683,212.97	24,502,375.68	**24,464,479.17**
state	302,122.94	558,198.45	**302,000.00**	15,267.22	1,702.08	**0.00**
federal	2,347,602.17	2,529,841.76	**2,546,000.00**	0.00	0.00	**0.00**
reimb/correcting entry	8,755.76	7,565.50	**8,000.00**			
bond premium	0.00	0.00	**0.00**	1,504,841.20	0.00	**0.00**
total revenue	4,432,418.61	4,859,908.30	**4,606,000.00**	23,203,321.39	24,504,077.76	**24,464,479.17**
Expenditures						
salary	1,818,920.25	1,809,589.06	**1,936,962.00**	0.00	0.00	**0.00**
benefits	621,628.72	626,901.29	**671,038.00**	0.00	0.00	**0.00**
contracted prof/tech svcs	13,539.00	14,355.00	**17,300.00**	0.00	0.00	**0.00**
property svcs	59,543.44	81,696.91	**89,300.00**	0.00	0.00	**0.00**
other purchased svcs	1,927,765.67	1,935,884.36	**2,011,278.00**	0.00	0.00	**0.00**
supplies	75,397.06	40,828.93	**357,100.00**	0.00	0.00	**0.00**
property	240,282.70	326,550.72	**0.00**	0.00	0.00	**0.00**
dues/fees/registration/tuition	1,339.75	174.75	**1,000.00**	0.00	0.00	**0.00**
bond principal & interest	0.00	0.00	**0.00**	19,685,425.00	17,925,470.00	**22,704,853.13**
other uses	13,514.20	12,510.55	**12,500.00**	0.00	0.00	**0.00**
total expenditures	4,771,930.79	4,848,491.57	**5,096,478.00**	19,685,425.00	17,925,470.00	**22,704,853.13**
prior year estopped checks						
Ending Fund Balance	2,233,404.82	2,244,821.55	**1,754,343.55**	5,553,565.30	12,132,173.06	**13,891,799.10**

Owasso Public Schools

General Fund

Definitions:

GENERAL FUNDS - *Account for all financial resources of the local educational agency (LEA) except those required to be accounted for in another fund.*

11* General Fund (For Operations) - *The general fund of any school district is hereby defined as a current expense fund, as defined in 70 O.S. § 1-117.*

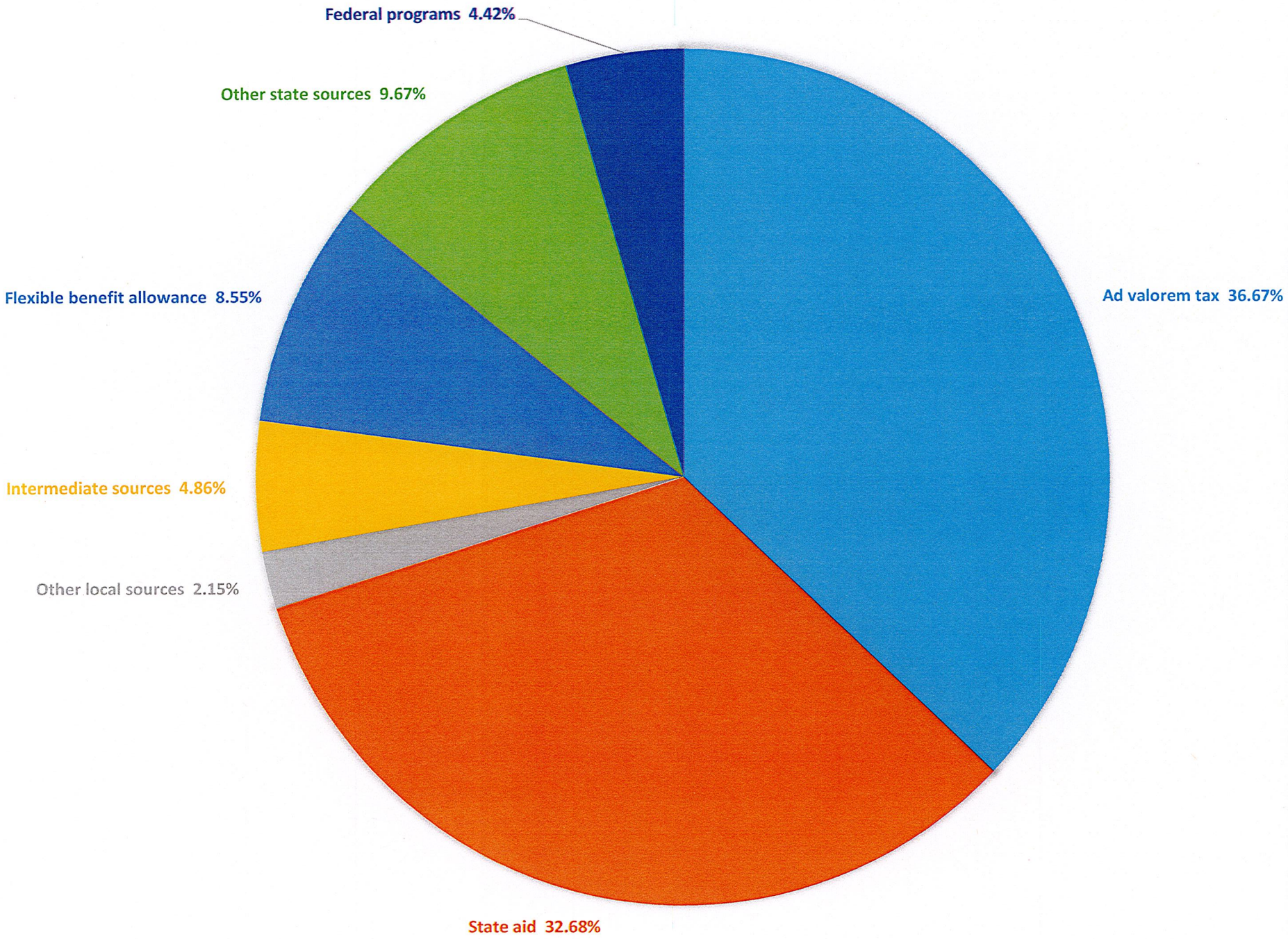
Owasso Public Schools



General Fund

Revenue

GENERAL FUND BUDGETED REVENUE $84,776,506



Revenue Summary General Fund

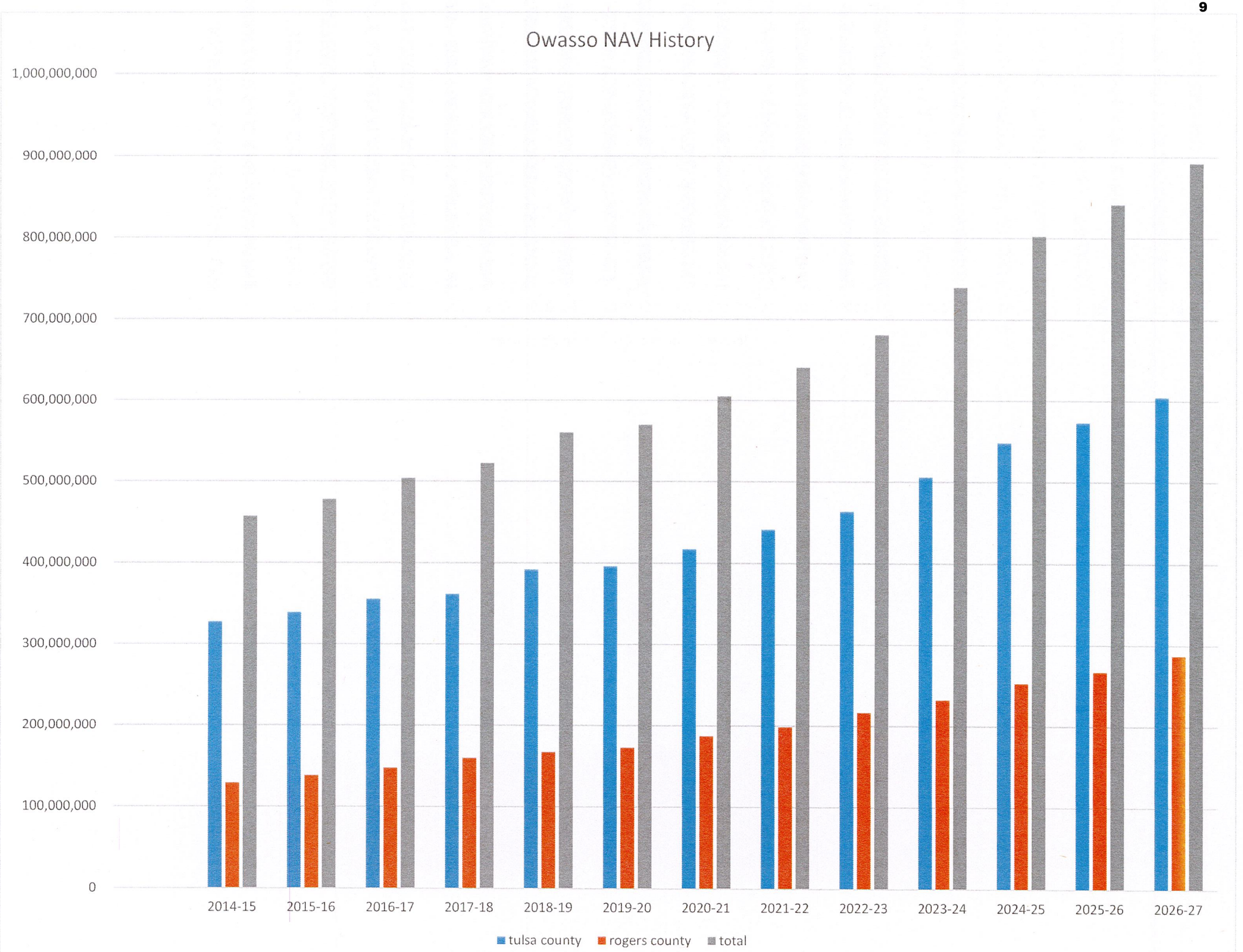
Owasso Public Schools

	2022-23 actual	2023-24 actual	2024-2025 actual	2025-2026 actual	**2026-2027 Budget**
local sources					
ad valorem current year	24,332,108.88	26,402,399.23	28,422,215.09	29,967,212.00	31,516,516.00
ad valorem prior years	1,603,089.36	288,790.26	295,027.94	431,503.93	420,000.00
interest	415,877.76	710,146.87	874,755.51	892,943.01	800,000.00
facilities rental	1,000.00	2,265.50	200.00		
sales of surplus	13,239.00	10,520.20	17,947.94	3,502.47	5,000.00
reimbursements	23,716.24	46,720.19	59,701.11	32,561.79	32,000.00
contributions	292,433.77	278,375.41	255,790.71	280,113.90	275,000.00
district contracts	424,186.19	322,497.24	353,130.75	364,341.25	365,000.00
royalties and leases	69,234.88	75,157.31	92,331.99	71,476.90	74,000.00
refunds	2,140.14	6,948.60	1,681.85	1,705.19	2,000.00
misc	4,998.58	38,171.73	11,804.24	19,297.08	20,000.00
total local sources	**27,182,024.80**	**28,181,993**	**30,384,587**	**32,064,657.52**	**33,509,516.00**
intermediate sources					
4 mill county wide	2,900,646.42	3,027,332.73	3,205,571.14	3,351,689.93	3,452,241.00
mortgage tax	513,090.17	349,701.12	431,963.47	539,265.42	535,000.00
resale property fund	115,462.30	115,791.88	115,000.27	115,554.53	131,861.00
total intermediate sources	**3,529,198.89**	**3,492,826**	**3,752,535**	**4,006,509.88**	**4,119,102.00**
state sources					
gross production	8,789.51	6,423.62	6,380.11	6,006.40	6,100.00
motor vehicle	4,159,818.57	4,180,135.59	4,091,423.06	4,124,032.10	4,200,000.00
rural electric	117,924.28	129,543.78	147,404.83	174,791.77	175,000.00
land earnings	1,473,365.00	1,655,342.13	1,766,352.03	1,828,617.59	1,825,000.00
vehicle tax stamps	21,144.97	22,552.02	24,191.82	23,829.01	24,000.00
farm implement tax	1,429.61	2,315.96	1,939.44	2,110.08	2,000.00
state aid	24,651,720.48	30,393,176.08	28,523,138.13	27,910,940.41	27,704,691.00
health insurance	5,976,913.48	6,515,277.96	7,028,916.72	6,991,420.41	7,250,000.00
alternative education	144,963.49	126,910.12	135,121.74	152,652.62	152,000.00
national board stipends	71,300.00	85,600.00	74,000.00	80,550.00	80,000.00
inspired to teach stipends			12,000.00	12,000.00	4,000.00
student teacher stipends				6,996.00	0.00
reading sufficiency	154,899.16	174,873.60	246,667.70	163,079.07	175,000.00
textbooks	631,126.83	643,970.64	638,273.19	635,634.32	638,008.00
school resource officer		92,000.00	91,829.62	93,041.47	93,000.00
maternity leave reimbursement			160,280.91	123,024.12	123,000.00
otep grant			382,500.00	356,000.00	530,000.00
additional homestead			20,843.63	0.00	0.00
state land reimbursement	26.53	81.96	45.41	45.07	45.00
miscellaneous state sources	69,869.29	54,138.65	197,707.02	45,277.36	45,000.00
vocational salary	26,440.00	38,160.00	32,040.00	34,240.00	34,000.00
vocational incentive	44,165.00	68,000.00	69,000.00	77,000.00	77,000.00
lottery fund grant	10,473.62	0.00	0.00	19,874.66	10,000.00
total state sources	**37,564,369.82**	**44,188,502**	**43,650,055**	**42,861,162.46**	**43,147,844.00**

Revenue Summary General Fund

Owasso Public Schools

	2022-23 actual	2023-24 actual	2024-2025 actual	2025-2026 actual	**2026-2027 Budget**
federal sources					
indian education	507,011.81	250,539.71	425,545.07	366,743.90	400,000.00
flood control	44.10	43.79	44.01	43.52	44.00
title 1	700,718.86	975,110.23	1,011,537.08	859,659.55	900,000.00
title 2a	213,336.58	217,201.40	228,566.81	240,978.61	225,000.00
title 3	56,508.74	76,033.66	60,380.20	54,993.59	15,000.00
idea	1,641,062.14	1,930,972.24	2,117,888.82	1,853,881.18	1,950,000.00
idea preschool	39,165.34	58,351.26	51,010.83	45,488.03	45,000.00
idea covid asst	221,342.15				
title IV student support	66,666.91	74,781.62	49,068.19	80,161.85	85,000.00
johnson o'malley	58,445.59	61,760.51	82,388.56	130,978.35	130,000.00
homeless II arp		5,370.25	10,139.19		
cares act	35,845.87				
geers cares act	28,908.13				
esser II	753.18				
esser II state set aside	351,156.03				
school nurse support	247,500.00	3,647.77			
ok paid student teaching	12,243.00	5,247.00	6,996.00		
ok science of reading academies	1,938.00	7,106.00	5,814.00		
esser III arp	1,937,822.37	1,694,767.66	347,970.50		
total federal sources	**6,120,468.80**	**5,360,933**	**4,397,349**	**3,632,928.58**	**3,750,044.00**
other					
activity fund reimbursements	39,825.99	40,840.00	39,263.50	40,515.00	240,000.00
correcting entries	10,596.81	2,133.68	13,621.38	15,803.54	10,000.00
total general fund revenue	**74,446,485.11**	**81,267,227.16**	**82,237,411.51**	**82,621,576.98**	**84,776,506.00**


Owasso NAV History
1,000,000,000
900,000,000
800,000,000
700,000,000
600,000,000
500,000,000
400,000,000
300,000,000
200,000,000
100,000,000
0
2014-15
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25
2025-26
2026-27
tulsa county
rogers county
total

Owasso Public Schools
Net Assessed Valuation

fiscal year	tulsa county	rogers county	total	% growth
2014-15	327,486,511	129,452,049	456,938,560	
2015-16	339,141,366	138,722,627	477,863,993	4.58%
2016-17	355,532,038	148,279,153	503,811,191	5.43%
2017-18	361,832,011	160,201,627	522,033,638	3.62%
2018-19	392,119,962	167,900,838	560,020,800	7.28%
2019-20	396,177,061	173,526,362	569,703,423	1.73%
2020-21	417,190,131	188,016,906	605,207,037	6.23%
2021-22	441,402,628	199,181,472	640,584,100	5.85%
2022-23	463,654,714	217,217,754	680,872,468	6.29%
2023-24	506,173,653	232,772,685	738,946,338	8.53%
2024-25	548,422,499	253,585,312	802,007,811	8.53%
2025-26	573,375,268	267,540,356	840,915,624	4.85%
2026-27	604,745,259	287,291,332	892,036,591	6.08%

State Aid Summary Owasso Public Schools	2025-26 initial	2025-26 actual	2026-27 initial	**2026-27 actual projected**
weighted average daily membership	15,262.80	15,284.23	15,263.59	**15,263.59**
x state-wide factor	4,273.11	4,344.55	4,486.29	**4,493.29**
sub total	65,219,623.31	66,403,101.45	68,476,891.18	**68,583,736.31**
transportation (average daily haul x 66)	440,665.50	441,916.20	434,313.00	**435,000.00**
sub total	65,660,288.81	66,845,017.65	68,911,204.18	**69,018,736.31**
less chargeables				
ad valorem (projection based on valuation)	(28,842,834.51)	(30,518,338.83)	(30,518,338.83)	**(32,666,829.88)**
4 mill (75% of prior year collections)	(2,404,178.35)	(2,404,178.35)	(2,513,767.45)	**(2,513,767.44)**
land earnings (prior year collections)	(1,766,352.03)	(1,766,352.03)	(1,828,617.59)	**(1,828,617.59)**
gross production (prior year collections)	(6,380.11)	(6,380.11)	(6,006.40)	**(6,006.40)**
motor vehicle (prior year collections)	(4,091,423.06)	(4,091,423.06)	(4,124,032.10)	**(4,124,032.10)**
rural electric (prior year collections)	(147,404.83)	(147,404.83)	(174,791.77)	**(174,791.77)**
total chargeables	(37,258,572.89)	(38,934,077.21)	(39,165,554.14)	**(41,314,045.18)**
total state aid	$28,401,716	$27,910,940	$29,745,650	**$27,704,691**

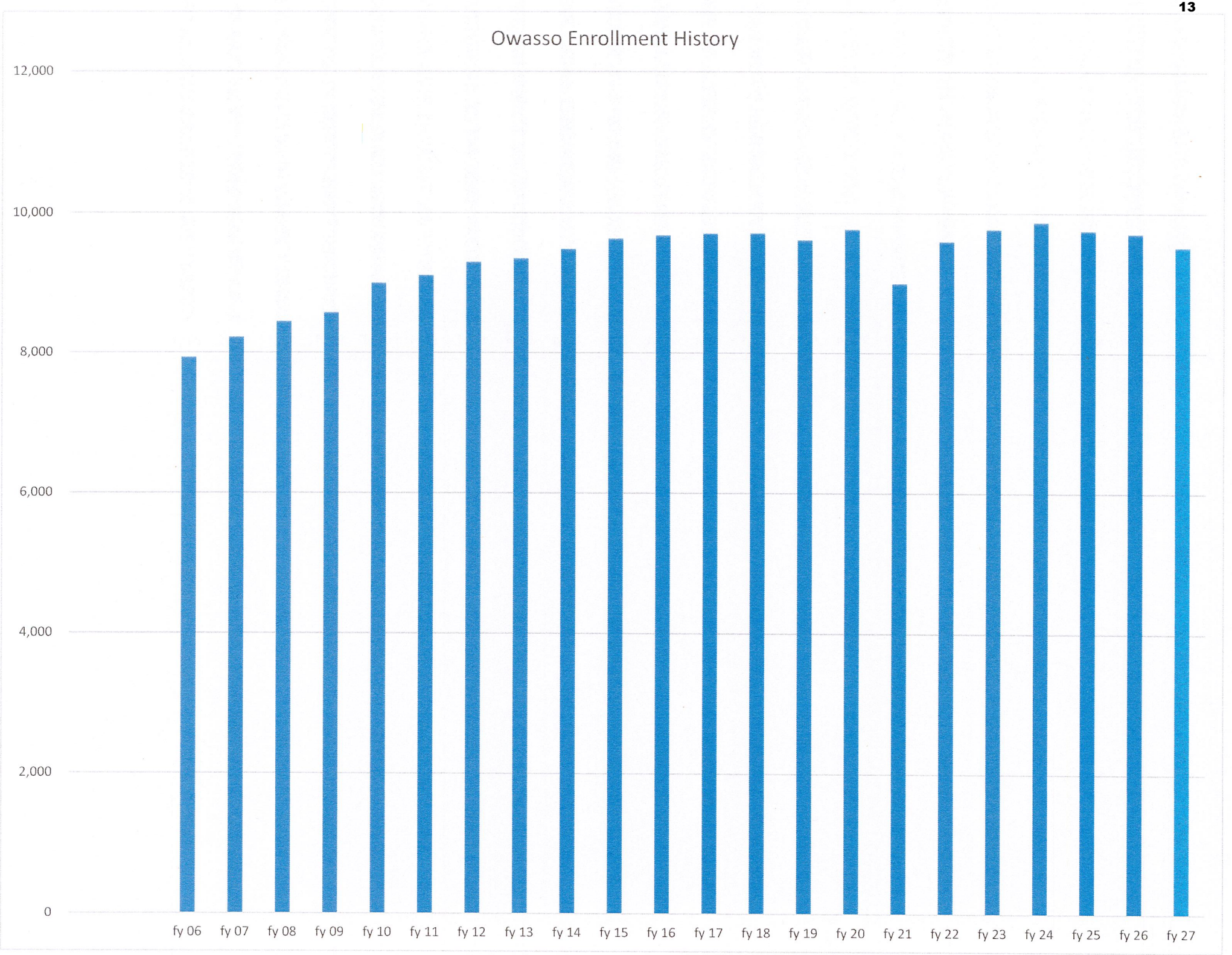
Weighted Average Daily Membership

Owasso Public Schools

	Full Year FY 2027 projected	1st qtr FY 2027 projected	**Full Year FY 2026**	1st qtr FY 2026	Full Year FY 2025	1st qtr FY 2025	Full Year FY 2024	1st qtr FY 2024	Full Year FY 2023	1st qtr FY 2023
average daily membership	9,500.00	9,520.00	**9,689.74**	9,708.72	9,749.33	9,754.57	9,854.95	9,878.27	9,781.41	9,775.46
part time graduation adm		0.00		1.01						
additional weights										
grade	1,640.00	1,645.00	**1,660.68**	1,660.78	1,694.03	1,695.16	1,728.74	1,726.09	1,691.87	1,686.31
special education	1,915.00	1,915.00	**1,866.45**	1,866.45	1,788.60	1,788.60	1,833.00	1,833.00	1,871.25	1,871.25
gifted	336.00	336.00	**324.36**	324.36	298.18	298.18	198.56	198.56	207.06	207.06
bilingual	252.00	252.00	**251.75**	252.00	251.75	252.00	231.50	231.50	229.75	229.75
summer program										
economically disadvantaged *(weight was .25, .30 as of spring 23)*	1,310.00	1,310.00	**1,268.70**	1,268.70	1,181.70	1,181.70	1,259.10	1,259.10	991.20	826.00
teacher experience	176.00	175.00	**201.91**	202.21	299.21	299.36	223.46	223.82	193.20	190.46
Total Weighted ADM	**15,129.00**	**15,153.00**	**15,263.59**	**15,284.23**	**15,262.80**	**15,269.57**	**15,329.31**	**15,350.34**	**14,965.74**	**14,786.29**

Weights used for State Funding Formula

Fiscal Year	WADM	which count was used for funding?	
2027	**15,263.59**	**full year fy 2026**	**projected**
2026	15,284.23	1st quarter fy 2026	
2025	15,329.31	full year fy 2024	
2024	15,350.34	1st quarter fy 2024	
2023	14,786.29	1st quarter fy 2023	


Owasso Enrollment History
12,000
10,000
8,000
6,000
4,000
2,000
0
fy 06
fy 07
fy 08
fy 09
fy 10
fy 11
fy 12
fy 13
fy 14
fy 15
fy 16
fy 17
fy 18
fy 19
fy 20
fy 21
fy 22
fy 23
fy 24
fy 25
fy 26
fy 27

Owasso Public Schools

Student Enrollment History

school year	1st quarter adm	total change	% change	
fy 06	7,933			
fy 07	8,223	290	3.66%	
fy 08	8,447	224	2.72%	
fy 09	8,575	128	1.52%	
fy 10	8,996	421	4.91%	
fy 11	9,107	111	1.23%	
fy 12	9,298	191	2.10%	
fy 13	9,350	52	0.56%	
fy 14	9,486	136	1.45%	
fy 15	9,636	150	1.58%	
fy 16	9,682	46	0.48%	
fy 17	9,711	29	0.30%	
fy 18	9,717	6	0.06%	
fy 19	9,619	(98)	-1.01%	
fy 20	9,772	153	1.59%	
fy 21	8,998	(774)	-7.92%	
fy 22	9,599	601	6.68%	
fy 23	9,775	176	1.83%	
fy 24	9,878	103	1.05%	
fy 25	9,755	(123)	-1.25%	
fy 26	9,709	(46)	-0.47%	
fy 27	9,520	(189)	-1.95%	projected

Owasso Public Schools

General Fund

Expenditures

EXPENDITURE DIMENSIONS

FY	FUND	PROJECT REPORTING	FUNCTION	OBJECT	PROGRAM	SUBJECT	JOB CLASS	OPER UNIT
XX	XX	XXX	XXXX	XXX	XXX	XXXX	XXX	XXX

Definitions of Expenditure Dimensions

FY — Fiscal year of the fund involved.
Example: FY 2026-27.

FUND — A fiscal and accounting entity with a self-balancing set of accounts recording cash and other resources together with all related liabilities and residual equities or balances or changes therein. Examples: General, building, school activity, trust.

PROJECT REPORTING — The Project Reporting dimension permits LEAs to accumulate expenditures to meet a variety of specialized management and reporting requirements, regardless of whether the programs receive district, state, federal, or multisource funding. Expenditures may be accumulated under individual projects with the flexibility of accommodating additional projects which LEAs might wish to account for on a permanent or temporary basis. Examples: Summer school program, child nutrition program, vocational program.

FUNCTION — Describes the activity being performed for which a service or material object is acquired. Examples: Instruction, counseling services, library services, operation of building services, and supervision of child nutrition programs operation.

OBJECT — Describes the service or goods obtained. Examples: Salaries, staff travel, electricity, books.

PROGRAM — A plan of activities and procedures designed to accomplish a predetermined objective. Examples: Regular programs, special programs, vocational programs, special students.

SUBJECT — Describes a group of related subjects, allows accumulation of costs in particular subject areas. Examples: Art, business, mathematics, music.

JOB CLASSIFICATION — Used to classify expenditures for salaries and employee benefits by employee's job. Examples: Elementary nonteaching principal, senior high teacher, regular or substitute bus driver.

OPERATIONAL UNIT — Used to identify the accredited instructional site according to grade span or the non-accredited/non-instructional site at which personnel serve the entire district. **The Accreditation Standards Division of the State Department of Education must assign all site codes.** A district may request the use of specific site codes but will be authorized to use the code only after verification that the code is within the proper range and does not conflict with any codes previously assigned to the district.

Owasso Public Schools

General Fund Expenditures

Sorted By Project Codes

code	description	F Y 2022-23 Actual	F Y 2023-24 Actual	F.Y 2024-25 Actual	F Y 2025-26 Actual	F.Y. 2026-227 Budget
000	non categorical	50,659,415.18	59,472,605.84	61,925,439.50	63,371,295.37	62,503,426.14
001	extra duty	1,335,367.77	1,304,511.54	1,393,339.10	1,414,263.43	1,450,000.00
002	plant operations	197,891.33	537,065.09	426,590.88	406,889.92	475,400.00
003	transportation	745,661.31	1,020,193.97	1,014,198.72	1,203,636.28	1,400,000.00
004	student enrollment center	1,795.00	0.00	856.00	2,541.20	2,500.00
005	teaching and learning	49,800.92	60,634.52	76,048.83	54,414.75	85,000.00
006	district services	180,145.92	146,683.29	102,610.92	6,368.75	23,400.00
007	summer school	57,055.04	73,556.14	44,752.00	42,916.71	50,000.00
008	business services	278,213.98	302,234.46	278,564.05	308,514.79	315,000.00
012	human resources	29,327.45	35,448.00	31,304.64	28,210.35	30,000.00
013	insurance	293,568.72	220,186.00	232,220.00	3,326,983.43	10,000.00
015	superintendent	17,448.77	30,321.16	17,653.05	19,149.39	30,000.00
016	legal svcs/district memberships	34,360.22	70,584.52	89,126.92	36,078.42	60,000.00
035	payroll related reimbursements	986.16	1,467.52	2,627.34	949.76	1,000.00
042	postage	5,003.95	12,529.94	5,041.22	14,617.05	12,500.00
044	board of education	38,370.97	36,780.70	12,423.42	12,377.00	38,000.00
051	transportation activity trips	39,633.67	51,551.86	65,367.38	64,302.05	65,000.00
052	custodians special events	421.94	66.34	508.18	485.54	1,000.00
055	unused sick leave	54,373.29	64,626.21	71,022.15	61,672.04	65,000.00
056	unused vacation	12,947.40	18,105.20	31,054.31	24,554.20	30,000.00
057	retirement incentive	415,024.28	369,767.75	329,998.26	257,278.19	245,000.00
060	gym proctors	15,116.65	30,784.30	38,012.06	43,463.60	45,000.00
061	support overtime	249,511.59	174,632.86	208,875.67	207,372.34	210,000.00
062	recruiting/retention	25,029.56	30,516.30	26,260.68	19,254.69	20,000.00
063	tuition reimbursement	17,716.74	19,412.68	17,245.58	21,909.85	22,000.00
064	employee referral program	17,645.14	5,046.23	11,145.28	22,824.44	23,000.00
065	employees of the year	10,773.65	10,780.52	1,602.32	2,289.17	11,000.00
066	in district travel	47,703.18	47,825.30	44,702.00	43,319.32	45,000.00
067	prof dvlpmt supt office		10,318.74	30,741.67	30,582.96	40,000.00
068	prof dvlpmt district svcs		860.00	3,217.00	3,792.13	15,000.00
069	prof dvlpmt athletics substitutes		2,020.93	602.96	2,206.02	2,000.00
070	prof dvlpmt technology		1,050.00	8,683.06	2,206.87	15,000.00
071	prof dvlmpt finance/payroll/hr		0.00	12,539.76	8,428.91	18,000.00
078	above scale stipend	54,668.32	69,276.72	67,194.05	20,825.34	26,000.00
080	high school graduation	32,241.06	34,720.51	36,695.33	39,899.63	40,000.00
091	spark start up expenses	26,570.59	14,290.92	4,138.49		0.00
108	extra curricular testing	6,588.00	7,185.00	7,066.00	7,145.00	8,000.00
113	technology	9,002.43	25,052.85	8,736.51	13,460.86	25,000.00
117	safety		32,375.00		151,994.31	250,000.00
130	professional development district wide	47,553.41	6,867.72	45,438.73	14,322.76	20,000.00
131	professional development site based	14,687.10	12,794.11	17,671.65	16,306.78	21,150.00
150	indirect cost federal budgets		40,562.03	53.50	3,585.21	10,000.00
156	news literacy project					10,000.00
165	robotics	10,480.57	11,309.88	16,454.91	11,679.10	23,000.00
166	gifted	26,773.68	30,978.01	50,085.94	41,702.93	60,280.31
167	performing arts center	9,987.14	9,983.38	9,966.85	9,915.22	10,000.00
168	ram academy site budget	1,126.98	1,614.36	1,696.32	1,590.14	1,533.00
170	local indian education	6,324.06	8,000.00	5,806.16	9,965.12	8,000.00
171	nurses	26,411.70	29,523.68	25,234.06	25,217.64	32,000.00
174	local special education	110,756.55	201,181.80	219,458.32	208,903.36	225,000.00
178	high school site budget	50,727.78	62,892.00	50,538.66	64,902.93	65,481.00
181	8th grade center site budget	12,422.28	16,079.57	16,619.50	12,363.95	16,017.00

Owasso Public Schools

General Fund Expenditure Budget

Project Codes

code	description	F.Y 2022-23 Actual	F.Y 2023-24 Actual	F Y 2024-25 Actual	F.Y 2025-26 Actual	F.Y. 2026-227 Budget
182	7th grade center site budget	9,601.05	13,681.36	13,158.47	14,397.93	15,563.00
183	6th grade center site budget	7,912.00	2,805.31	5,651.22	14,511.60	15,859.00
184	barnes site budget	11,082.19	10,247.23	10,473.02	10,959.26	12,028.00
185	ator site budget	7,456.31	8,070.24	5,956.23	5,353.89	7,940.00
186	mills site budget	8,328.52	5,358.42	3,830.00	4,331.63	10,099.00
187	smith site budget	4,745.64	6,295.99	7,791.15	6,579.05	9,386.00
188	hodson site budget	6,796.74	10,906.58	10,027.74	12,223.40	12,251.00
189	bailey site budget	6,148.92	6,264.90	8,754.05	10,168.84	9,623.00
190	morrow site budget	11,926.03	13,930.50	13,854.34	12,693.35	13,555.00
191	northeast site budget	4,356.50	7,629.37	4,661.52	3,961.89	11,359.00
192	stone canyon site budget	12,429.37	12,621.07	12,771.77	12,513.11	12,481.00
193	stem	19,826.87	17,294.19	18,883.69	20,220.28	21,000.00
194	blended learning	175,784.93	209,862.95	248,364.03	266,315.24	265,000.00
195	fine arts	121,470.81	138,906.09	130,813.49	132,405.21	157,800.00
199	oklahoma aeronautics grant	1,576.29	0.00	2,976.59	2,990.50	2,932.86
212	project 412 carryover				11,379.42	35,297.93
241	opioid abatement grant			4,603.00	87,826.63	37,549.31
275	payroll burdens - otep grant			17,013.66	4,368.95	5,000.00
305	inspired to teach employment incentive			12,000.00	12,000.00	12,000.00
311	oklahoma paid student teaching stipend				6,996.00	7,000.00
312	national board certified state stipends	66,300.00	85,600.00	74,000.00	80,550.00	100,000.00
331	in lieu of health insurance certified	128,545.24	134,122.04	137,468.12	138,583.48	175,000.00
332	in lieu of health insurance support	438,309.04	469,322.08	451,718.40	457,152.90	400,000.00
333	textbooks state	631,126.83	643,970.64	638,273.19	635,634.32	638,008.00
334	health insurance certified	3,888,283.16	4,161,171.47	4,448,178.53	4,532,507.29	5,100,000.00
335	health insurance support	1,374,309.04	1,616,879.27	1,899,592.00	1,987,377.00	2,200,000.00
361	achieving classroom excellence (ace)		0.00			45,277.00
367	reading suffinciency act	65,219.25	125,782.40	120,621.19	121,396.51	115,528.45
375	otep grant			382,500.00	356,000.00	510,000.00
376	school resource officer		92,000.00	91,829.62	93,041.47	92,421.00
377	maternity leave			101,064.57	123,024.12	120,000.00
388	alternative education state	144,963.49	126,910.12	135,121.74	152,652.62	152,000.00
411	comprehensive secondary programs	26,440.00	38,160.00	32,040.00	34,240.00	32,040.00
412	vocational program incentive	27,094.29	26,374.15	54,599.44	91,400.56	69,000.00
469	oklahoma education lottery grants	10,473.62	0.00		38,659.48	0.00
511	title 1	736,926.73	940,772.68	987,695.28	1,010,937.80	1,000,000.00
518	title 1 part a	12,456.89	18,348.66	1,705.58	13,442.68	13,000.00
541	title 2a	179,171.95	198,035.16	264,523.98	252,934.98	250,000.00
552	part A student support formula grants	54,148.09	66,012.08	67,568.19	61,551.02	62,000.00
561	indian education	400,450.86	393,596.00	412,971.00	392,574.27	393,000.00
563	johnson o'malley	58,433.13	66,094.73	122,668.05	124,379.76	124,000.00
565	jom additional funding	2,723.22				0.00
571	immigrant education	14,629.45	12,138.13	119.28	3,514.73	3,000.00
572	english language acquisition	48,459.43	68,610.72	62,098.41	58,443.80	60,000.00
613	special eduation staff development	5,343.68	8,201.12	10,726.06	10,185.07	10,000.00
615	special education mini grant	6,734.09	2,725.08	4,167.34	5,118.56	5,000.00
618	transitions development program		9,560.97	22,820.87	27,321.14	28,000.00
621	special education flow through	1,625,405.99	1,706,208.52	1,985,563.58	2,159,163.76	2,160,000.00
625	special education private schools	9,000.00	9,423.75	10,757.55	8,232.00	8,200.00
628	ARP special ed flow through	237,237.34	192,231.13			0.00
629	ARP special education private schools	1,645.00	1,786.76			0.00

Owasso Public Schools

General Fund Expenditure Budget

Project Codes

code	description	F.Y 2022-23 Actual	F.Y 2023-24 Actual	F.Y 2024-25 Actual	F.Y 2025-26 Actual	F.Y. 2026-227 Budget
635	oklahoma teacher signing bonus				32,295.00	0.00
641	special education preschool	26,740.54	42,462.77	46,932.83	46,074.26	46,000.00
643	ARP special education preschool	5,570.33	19,101.84			0.00
644	ARP special ed preschool private		787.36			0.00
724	school nurse support grant	251,147.77	0.00			0.00
725	paid student teacher program	12,245.17	5,546.56	6,996.00		0.00
726	okla science of reading academies	2,256.73	6,465.36	7,092.52		0.00
771	flood conrol	44.10	43.79	166.23	43.52	44.00
788	cares act	7,835.48	0.00			0.00
793	esser II	753.18	0.00			0.00
795	esser III arp	3,008,353.04	755,376.91	155,754.41		0.00
797	esser III homeless	0.00	10,931.82	4,271.53	0.00	0.00
total		**69,194,849.75**	**77,295,483.72**	**80,410,419.35**	**85,419,557.48**	**82,794,930.00**

object code	description	FY 2023 Total	FY 2024 Total	FY 2025 Total	FY 2026 Total	FY 2027 Budget
271,281	unemployment	21,770	12,130	18,710	7,830	10,000
273,283	workers comp	266,868	215,028	239,882	453,141	0
	total 200	**288,638**	**227,158**	**258,592**	**460,971**	**10,000**
310	admin svcs	20,325	20,983	22,321	1,637	1,500
311	board of ed services	19,557	24,500	24,487	35,290	40,000
312	mgmt svcs	26,000	26,000			
320	prof ed svcs	22,267	19,351	29,476	4,692	5,000
321	instr prog impr svcs	94,823	58,001	56,615	50,037	55,000
322	instr svcs	182,585	129,270	123,418	207,655	200,000
323	student svcs	4,468	68,839	58,044	8,836	9,000
331	acct svcs	20,590	20,590	21,100	21,850	23,000
336	med svcs	516,650	535,315	481,939	498,496	500,000
337	other prof svcs	9,636	39,232	13,461	10,911	12,000
342	data processing svcs		299			
344	security svcs	185,315	240,108	188,564	188,360	190,000
345	other competive events		450	450	525	500
346	tech svcs	3,450	3,471	3,280	3,541	3,000
357	legal svcs	34,360	70,585	89,127	36,078	50,000
359	professional staff training	2,500	7,500	4,400		
	total 300	**1,142,525**	**1,264,493**	**1,116,682**	**1,067,909**	**1,089,000**
420	cleaning svcs	204	192	204	204	200
423	disposal svcs	7,885	20,041	37,250	46,142	47,000
426	lawn care svcs	225,871	231,700	170,850		
430	repairs and maint svcs		716	0		
431	non-technology svcs		1,487	4,059	2,243	2,500
432	technology svcs			1,772	359	0
434	groundskeeping		56		168,430	170,000
435	vehicle services				454,261	500,000
436	office machine svcs	825	3,413	660		
437	plumbing services				8,450	8,000
438	bldg grounds svcs	12,553	12,087	36,266	31,724	30,000
439	other equipment svcs	69,477	176,688	269,137	74,445	75,000
442	equip and vehicle rental	7,078	11,181	13,680	17,503	18,000
443	bldg rental	26,490	28,740	30,166	33,834	34,000
445	uniform services		5,621	5,372	5,583	6,000
449	other rental	9,219	4,695	3,405	7,877	8,000
456	painting svcs			4,000		
459	other constr svcs		10,885	9,984	10,765	10,000
	total 400	**359,602**	**507,501**	**586,805**	**861,820**	**908,700**
513	student transp svcs	5,880				
515	student travel - lodging	9,870				
522	liability ins	293,569	220,186	232,220	575,443	0
523	property ins				2,751,540	0
525	surety bonds	3,535	3,545	2,760	4,520	4,700
530	comm svcs	65,292	93,668	141,610	149,664	150,000
540	advertising	13,490	9,524	5,699	4,858	5,000
550	printing	12,911	8,946	16,491	10,451	10,000
567	voucher pmt	800	150	300		
580	staff travel	443	720	2,287	2,759	2,500
581	in district travel			457		
582	out of district travel	53,323	95,594	64,625	63,878	64,000
	total 500	**459,113**	**432,332**	**466,448**	**3,563,113**	**236,200**

Owasso Public Schools

General Fund Non-Payroll Budget

object code	description	FY 2023 Total	FY 2024 Total	FY 2025 Total	FY 2026 Total	FY 2027 Budget
611	paper	125,784	101,602	96,647	97,231	100,000
612	bus supplies	371,861	387,426	344,800	218,919	225,000
614	testing supplies	23,497	16,289	32,636	50,312	50,000
615	films,videos, audio spls	936				
616	health supplies	24,954	16,459	16,502	14,920	15,000
617	kitchen supplies	52	42	370	707	0
618	cleaning supplies	32,416	79,850	75,926	83,869	85,000
619	general supplies	128,348	153,314	180,990	186,070	220,000
621	bottled gas	386	454	258	302	300
623	diesel	465,645	367,922	268,786	339,448	550,000
625	gas	101,994	99,492	89,221	102,943	105,000
641	books	27,711	43,969	38,365	32,034	30,000
642	periodicals	180	1,160	1,440	1,560	1,500
644	supplemental textbooks		76,902	192	426	400
645	workbooks	2,211	1,824	1,556	718	1,000
647	newspapers	189	264	264	264	264
648	magazines	1,273	1,092	944	985	985
651	appliances/fixtures	47,207	35,044	35,204	45,426	40,000
652	audiovisual	3,421	4,633	22,132	8,410	8,000
653	tech supplies	167,141	189,245	163,935	105,014	120,000
656	machines	1,754	12,857	6,979	18,879	15,000
657	uniforms	7,624	12,193	8,775	8,134	8,200
658	adaptive supplies	21,858	26,801	34,369	12,190	12,000
681	cocurricular	190,169	187,774	135,489	185,954	185,000
682	awards,gifts,regalia	13,866	12,009	22,569	11,500	12,000
683	extracurricular supplies	33,144	18,513	21,048	27,262	27,000
	total 600	**1,793,619**	**1,847,129**	**1,599,394**	**1,553,478**	**1,811,649**
711	athletic areas		1,600			
715	parking				930	0
716	playground impr	8,449	33,872		911	0
719	other improvements	385		2,900		
731	appliances/fixtures	156	4,100	6,498		
732	audiovisual equip	1,824	427			
736	machinery	130			22,015	25,000
739	security equip				3,000	0
762	busses		115,974			
	total 700	**10,944**	**155,973**	**9,398**	**26,857**	**25,000**
810	dues and fees	58,142	77,884	84,465	56,064	57,000
811	memberships			19,090	30,904	31,000
860	regristration/tuition	160,905	275,884	267,468	196,979	200,000
870	county assessment fee	188,543	202,135	187,324	225,932	265,000
	total 800	**407,591**	**555,902**	**558,347**	**509,879**	**553,000**
930	reimbursement	10,459	2,134	13,621	13,642	0
	total 900	**10,459**	**2,134**	**13,621**	**13,642**	**0**
total non-payroll general fund		**4,472,492**	**4,992,621**	**4,609,287**	**8,057,668**	**4,633,549**

Job Code	Description	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	Budget FY 2026-27
104	dean of students	12,525				
105	asst principal	1,709,835	2,100,759	2,125,850	2,111,145	**2,190,372**
106	asst superintendent	330,221	350,711	355,895	359,317	**372,801**
107	executive asst/cfo	175,135	185,253	187,933	190,490	**197,639**
108	instructional director/coordinator	596,833	640,396	937,676	1,039,294	**1,146,296**
109	manager	307,060	442,090	449,696	455,814	**472,920**
110	noninstructional director/coordinator	1,957,322	2,191,362	2,324,113	2,388,766	**2,478,411**
112	principal	1,524,346	1,683,013	1,678,668	1,785,871	**1,852,891**
115	superintendent	245,808	246,460	288,192	287,022	**297,793**
201	athletic coach	573,511	615,670	741,746	1,170,032	**1,213,941**
202	behavioral mgmt specialist		96,393	8,275		**0**
203	counselor	1,681,359	1,872,804	1,976,171	2,006,979	**2,082,297**
206	librarian	1,071,081	1,157,102	1,173,680	1,199,417	**1,244,428**
207	remedial specialist	1,121,017	1,278,690	1,534,406	1,554,635	**1,612,978**
208	student activities advisor	81,248	99,459	122,281	116,978	**121,368**
210	teacher	33,603,588	37,384,100	37,810,106	37,826,004	**39,815,539**
211	teacher trainer	322,366	305,873	556,648	519,442	**538,935**
213	resource teacher	2,305,352	2,597,003	3,182,825	3,435,899	**3,624,842**
214	substitutes	813,701	704,462	769,014	755,193	**783,534**
216	speech language asst		36,437	37,301	47,368	**49,146**
218	adjunct coach	75,786	4,521			**0**
301	accountant	113,081	122,316	125,814	132,455	**137,426**
307	athletic trainer	273,885	344,584	396,686	113,199	**117,447**
311	benefits specialist	134,297	147,587	190,172	193,733	**201,003**
312	payroll specialist	142,806	174,788	258,938	290,437	**301,337**
315	computer systems analyst	58,326	59,920	78,763	134,603	**139,655**
328	interpreter	30	1,475	86		**0**
332	network administrator	204,721	220,030	94,019	98,844	**102,553**
337	employee referal	14,827	0	1,128	1,817	**1,885**
341	retirement incentive	426,731	369,156	329,412	262,238	**272,079**
343	psychologist	422,639	547,543	452,269	466,306	**483,805**
344	public relations	173,595	183,566	199,162	244,650	**253,831**
346	recreation worker	8,042	9,052	13,238	9,239	**9,586**
347	nurse	597,748	650,079	776,710	856,380	**888,518**
348	registrar	196,770	202,631	229,598	208,347	**216,166**
353	speech path	857,228	1,076,280	1,086,449	1,146,952	**1,189,995**
360	cert nurse asst	173,041	192,213	165,931	170,801	**177,211**
402	bilingual aid	114,828	182,172	196,040	265,368	**275,326**
404	career aid	50,929	83,966	85,109	76,016	**78,868**
409	monitor	174,436	152,704	161,402	188,596	**195,673**
413	teaching aid non highly qualified	491,976	508,747	656,732	672,769	**698,016**
414	paraprofessional tier I	633,597	670,339	1,025,337	1,021,199	**1,113,523**
415	tutor	23,213	5,136	1,852	1,003	**1,041**
418	paraprofessional tier II	1,680,368	2,270,153	2,033,270	2,297,715	**2,401,944**
502	computer tech	515,060	532,108	523,389	489,129	**507,485**
510	psychometrist	8,003	211		104,195	**108,105**
601	bookkeeping	294,215	383,300	386,663	400,756	**415,795**
609	general office	676,136	741,199	754,047	794,805	**824,633**
613	receptionist	51,059	64,478	58,927	61,195	**63,492**

Owasso Public Schools General Fund

Job Code	Description	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	Budget FY 2026-27
614	records clerk	2,280	2,357	2,395	2,434	**2,525**
615	secretary	1,052,491	1,050,531	1,160,426	1,212,879	**1,258,396**
617	warehouse supplies handler	183,905	184,271	187,123	190,596	**197,749**
690	supt secretary	61,409	64,497	65,954	66,898	**69,409**
707	general maintenance	567,361	668,311	736,603	687,953	**713,771**
712	mechanic	257,880	269,293	285,644	239,497	**298,485**
801	bus driver	2,442,639	2,507,644	2,780,786	2,841,258	**2,947,885**
802	other vehicle driver	58,183	71,748	99,359	97,036	**100,677**
803	substitute driver	16,006	8,305	12,798		**0**
951	bus monitor/crossing guard	765,405	822,751	790,680	830,956	**862,141**
954	custodian	2,263,401	2,586,888	2,796,617	2,875,823	**0**
959	security officer		163,922	327,621	350,422	**423,572**
961	security guard	12,581	12,401	13,244	12,392	**12,857**
964	subs for custodians	20,308	1,652	260	1,335	**1,385**
	total	64,723,529	72,302,863	75,801,130	77,361,890	**78,161,381**

Owasso Public Schools

Building Fund

Definitions:

SPECIAL REVENUE FUND - *Account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes.*

21* Building Fund - *The building fund of any school district shall consist of all monies derived from the proceeds of a building fund levy, voted by the people of a school district, not to exceed five mills in any year, as defined in 70 O.S. § 1-118.*

Schools that receive gifts or donations or state-appropriated monies for capital expenditures or projects shall place such monies in the building fund, and not in the general fund.

School districts that receive monies from rental, sale, or lease of buildings, Impact Aid monies, or grants, whether from state, federal, or other sources, may place such monies in the building fund or the general fund authorized by 70 O.S. § 1-117.

Owasso Public Schools

Building Fund Summary

		F.Y. 2023 Actual	F.Y. 2024 Actual	F.Y. 2025 Actual	F.Y. 2026 Actual	**F.Y. 2027 Budget**
Beginning Fund Balance		3,328,034.56	3,486,854.69	4,009,841.87	4,281,377.64	6,016,735.83
Revenue						
	current year ad-valorem	3,476,322.03	3,772,099.09	4,060,673.99	4,281,405.23	4,502,754.00
	prior year ad-valorem	229,015.91	41,258.51	42,150.51	55,792.26	50,000.00
	interest	65,947.43	85,318.24	101,253.59	111,322.88	113,000.00
	rental of facilities	45,805.00	63,007.00	69,897.75	66,270.00	67,000.00
	insurance loss recoveries	138,881.47	12,723.00		142,465.77	0.00
	utilities reimbursement	28,491.00	18,034.77	24,305.30	16,174.61	17,000.00
	miscellaneous	3.79	1,262.51	3,261.46	307.87	0.00
	redbud		1,156,847.36	1,082,566.26	906,882.68	850,000.00
	esser II	195,007.34				
	american recovery plan	806,691.19	119,667.13			
	correcting entry	424.23	0.00	0.00		
	total revenue	**4,986,589.39**	**5,270,217.61**	**5,384,108.86**	**5,580,621.30**	**5,599,754.00**
Expenditures						
salaries	custodian salaries					2,900,000.00
object code						
337	other professional svcs	20,151.00		3,825.00	2,020.00	2,000.00
346	tech related svcs	1,684.00	8,875.00	410.00		
411	water/sewer	147,293.21	148,259.11	165,381.64	184,257.93	186,000.00
423	disposal	92,073.17	95,849.44	92,273.80	94,112.85	95,000.00
424	exterminator	27,000.00	35,100.00	32,400.00	32,400.00	32,400.00
432	tech svcs			2,130.30		
433	cooling	550,000.08	550,000.08	580,632.08	694,178.44	694,200.00
434	electrical	7,441.49	46,857.63	7,009.75	2,517.00	4,000.00
437	plumbing	10,862.95	13,237.38	13,577.80	72,129.08	25,000.00
438	other bldg svcs	301,918.83	225,768.41	107,329.77	105,215.54	105,000.00
439	other equip svcs	32,253.72	13,411.24	6,687.02	39,780.07	25,000.00
442	equipment and vehicle svcs	122,087.80	129,308.22	136,725.88	138,486.88	138,000.00
449	other rental/lease svcs	5,362.80				
453	other heating/cooling svcs	23,728.72	7,395.88	32,664.62		
459	other construction svcs	51,508.22	17,438.65	23,809.00	2,400.00	5,000.00
523	property insurance	975,676.00	1,046,990.00	1,552,716.00	725.00	
530	communication svcs	99,440.30	117,854.62	121,076.01	128,895.12	130,000.00
618	cleaning supplies and chemicals	329,777.43	288,905.95	334,478.80	293,635.57	300,000.00
624	electricity	1,711,784.35	1,778,191.15	1,675,812.78	1,830,111.08	1,850,000.00
627	natural gas	242,522.30	175,763.36	193,996.94	210,620.76	215,000.00
651	appliances/furniture	59,469.67	22,911.16	29,635.90	13,777.79	10,000.00
714	landscaping		2,710.00	0.00		
723	heating/cooling systems	15,308.99	22,403.15	0.00		
930	reimbursement	424.23	0.00	0.00		
	total expenses	**4,827,769.26**	**4,747,230.43**	**5,112,573.09**	**3,845,263.11**	**6,716,600.00**
Prior Year Adjustments						
Ending Fund Balance		**3,486,854.69**	**4,009,841.87**	**4,281,377.64**	**6,016,735.83**	**4,899,889.83**

Owasso Public Schools

Child Nutrition Fund

Definitions:

SPECIAL REVENUE FUND - *Account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes.*

22* Child Nutrition Programs Fund - *Title 70 O.S. § 5-158 states that state, federal, and local collections for child nutrition monies may be placed in a governmental budget account that will be administered through your school district treasurer and appropriated separately from all other appropriated funds. The beginning fund balance each year, combined with all actual revenues including collected and estimated revenues, must be appropriated before being expended. Purchase orders shall be issued against available appropriations, and once goods or services have been received, either payable or nonpayable warrants shall be issued in payment of all purchase orders.*

Owasso Public Schools **Child Nutrition Fund Budget**		Fy 2022-23 Actual	Fy 2023-24 Actual	Fy 2024-25 Actual	Fy 2025-26 Actual	**Fy 2026-27 Budget**
Beginning Fund Balance		2,286,586.70	2,542,882.97	2,572,917.00	2,233,404.82	**2,244,821.55**
Revenue						
local	interest	54,237.07	79,428.42	79,261.27	71,445.12	**72,000.00**
	reimbursements	426.21	1,309.14		17,019.36	**0.00**
	student lunches	1,580,753.86	1,577,193.62	1,623,624.91	1,615,143.30	**1,620,000.00**
	a la carte sales	44,801.13	38,074.25	60,672.49	52,733.51	**50,000.00**
	adult lunches	13,829.47	11,577.85	10,379.07	7,961.30	**8,000.00**
	total local revenue	1,694,047.74	1,707,583.28	1,773,937.74	1,764,302.59	**1,750,000.00**
state	flex benefit	240,000.00	245,533.34	265,000.00	521,461.97	**265,000.00**
	state matching	46,106.64	35,174.48	37,122.94	36,736.48	**37,000.00**
	total state revenue	286,106.64	280,707.82	302,122.94	558,198.45	**302,000.00**
federal	emergency operation	257,846.60	232,682.04			
	p-ebt local admin	3,135.00				
	federal lunch reimb	1,823,609.64	1,905,313.35	1,923,664.17	2,089,710.64	**2,095,000.00**
	federal breakfast reimb	357,297.36	340,832.59	342,940.34	387,910.82	**395,000.00**
	summer food program	88,068.68	77,243.09	80,997.66	52,220.30	**56,000.00**
	total federal revenue	2,529,957.28	2,556,071.07	2,347,602.17	2,529,841.76	**2,546,000.00**
other	change/reimb/correcting	10,450.65	12,969.47	8,755.76	7,565.50	**8,000.00**
otal Revenue		4,520,562.31	4,557,331.64	4,432,418.61	4,859,908.30	**4,606,000.00**
Expenses						
salaries	office staff	136,542.01	145,359.66	142,242.81	148,320.28	**158,000.00**
	cook/food preparer	2,055,382.31	2,068,027.30	2,298,306.16	2,288,170.07	**2,450,000.00**
	total salaries	2,191,924.32	2,213,386.96	2,440,548.97	2,436,490.35	**2,608,000.00**
non-salary	technology related svcs	12,484.00	12,514.00	13,539.00	14,060.00	**17,000.00**
	employee training				295.00	**300.00**
	extermination svcs	2,225.00	6,405.00	8,050.00	8,750.00	**9,000.00**
	cleaning svcs	4,600.00	4,600.00		16,800.00	**16,800.00**
	electrical svcs		12,985.00	19,936.52	16,486.22	**15,000.00**
	office machine svcs	688.00	717.00	1,528.00		
	other building services		6,548.04			
	other equipment svcs	67,637.14	15,183.89	30,028.92	38,190.69	**40,000.00**
	uniform svcs					**7,000.00**
	food storage	215.00			1,470.00	**1,500.00**
	surety bonds	178.00	178.00	178.00	178.00	**178.00**
	advertising					
	printing and binding		2,015.00	4,755.50		
	food services management	1,851,139.54	1,911,193.53	1,912,295.79	1,924,825.10	**2,000,000.00**
	out of district travel				593.04	**600.00**
	other purchase svcs	9,158.44	9,773.70	10,536.38	10,288.22	**10,500.00**
	automotive and bus supplies	1,100.00				
	cleaning supplies	8,220.07	10,919.20	12,867.63	8,457.07	**8,600.00**
	general supplies		12.85	545.39	225.53	**16,000.00**
	appliances	4,250.64	175,731.72	51,025.56	28,552.64	**50,000.00**
	technology equip/supplies			5,250.27	2,475.00	**2,500.00**
	uniforms	3,200.50	7,555.36	5,708.21	314.69	**0.00**
	awards				804.00	**0.00**
	furniture & fixtures	95,457.14	92,094.74	220,398.70	271,411.72	**280,000.00**
	technology related hardware		32,005.00	19,884.00		
	vehicles				55,139.00	**0.00**
	dues and fees	1,379.00	699.00	1,339.75	174.75	**1,000.00**
	reimbursement	7,909.25	10,279.62	11,014.20	10,010.55	**10,000.00**
	change/cash	2,500.00	2,500.00	2,500.00	2,500.00	**2,500.00**
	total non-salary expenses	2,072,341.72	2,313,910.65	2,331,381.82	2,412,001.22	**2,488,478.00**
Expenditures		4,264,266.04	4,527,297.61	4,771,930.79	4,848,491.57	**5,096,478.00**
estopped checks						
Ending Fund Balance		2,542,882.97	2,572,917.00	2,233,404.82	2,244,821.55	**1,754,343.55**

Owasso Public Schools

Bond Fund

Definitions:

CAPITAL PROJECTS FUNDS - *Account for financial resources used to acquire or construct major capital facilities other than those of proprietary and trust funds. A bond fund holds proceeds from the sale of bonds from which all expenditures for bond projects are paid, as defined in 62 O.S. § 574.*

31 (General purpose) Bond Fund(s) of (fiscal year authorized)*
32 (General purpose) Bond Fund(s) of (fiscal year authorized)*
33 (General purpose) Bond Fund(s) of (fiscal year authorized)*
34 (General purpose) Bond Fund(s) of (fiscal year authorized)*
35 (General purpose) Bond Fund(s) of (fiscal year authorized)*
36 (General purpose) Bond Fund(s) of (fiscal year authorized)*
37 (General purpose) Bond Fund(s) of (fiscal year authorized)*
38 (General purpose) Bond Fund(s) of (fiscal year authorized)*
39 (General purpose) Bond Fund(s) of (fiscal year authorized)*

Owasso Public Schools

Bond Funds Budget Summary

Fiscal Year 2026-2027	2022 authorizaton bond 31	2025 authorization bond 32	2017 authorization bond 35	2020 authorization bond 39
FY 27 Beginning Fund Balance	26,202,181.45	7,977,847.16	10,713.84	46,369.54
Revenue				
interest/other	600,000.00	250,000.00	0.00	0.00
correcting entry	0.00		0.00	0.00
bond proceeds	0.00	23,030,000.00	0.00	0.00
total revenue	600,000.00	23,280,000.00	0.00	0.00
Expenditures				
lease purchase payment		23,395,550.00		
department budgets				
non categorical	469,796.86		10,713.84	46,369.54
copiers	247,675.00			
transportation vehicles	243,391.96			
technology	4,950,465.96			
instructional resources	3,546,926.29			
athletics	161,538.31			
safety	407,929.20			
operations	5,011,762.38			
fine arts	633,320.37			
nurses equipment	63,209.90			
library	186,212.94			
capital projects budgets				
district roofing	0.00			
track	0.00			
hodson	0.00			
8th grade center	10,000,000.00	7,400,000.00		
transportation facility	275,000.00			
5th grade center	5,451.28			
total expenditures	25,732,883.59	30,795,550.00	10,713.84	46,369.54
Ending Balance	1,069,297.86	462,297.16	0.00	0.00

Owasso Public Schools

Sinking Fund

Definitions:

DEBT SERVICE FUNDS - *Account for the accumulation of resources for, and the payment of, general long-term debt, principal and interest.*

41* Sinking Fund - *The sinking fund of any district shall consist of all money derived from ad valorem taxes or otherwise as provided by law for the payment of bonds and judgments and interest thereon, as defined in 70 O.S. § 1-119.*

Owasso Public Schools

Sinking Fund Summary

	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	**Budget FY 2026-2027**
Beginning Cash Balance	4,894,011.47	2,943,531.65	2,035,668.91	5,553,565.30	**12,132,173.06**
revenue					
ad valorem current year	19,274,965.41	17,817,610.22	21,027,167.53	23,731,617.02	**23,750,000.00**
ad valorem prior year	1,220,985.54	226,341.66	207,256.38	287,833.78	**250,000.00**
interest	331,072.67	301,311.73	377,729.07	441,122.09	**425,000.00**
accrued interest on bonds sold			71,059.99	7,839.41	**24,479.17**
premium on bonds sold	241,275.84	13,591.13	1,504,841.20		
other	20.72	1,632.52	15,267.22	35,665.46	**15,000.00**
Total Revenue	21,068,320.18	18,360,487.26	23,203,321.39	24,504,077.76	**24,464,479.17**
Debt Service Expenses					
interest	1,488,800.00	2,613,350.00	2,030,425.00	1,885,470.00	**4,074,853.13**
principal	21,530,000.00	16,655,000.00	17,655,000.00	16,040,000.00	**18,630,000.00**
Total Debt Service	23,018,800.00	19,268,350.00	19,685,425.00	17,925,470.00	**22,704,853.13**
Ending Cash Balance	2,943,531.65	2,035,668.91	5,553,565.30	12,132,173.06	**13,891,799.10**

Owasso Public Schools

Bonded Indebtedness Payment Schedule as of July 1, 2026

original bond issue date	total outstanding as of 7-1-26	payment date	payment type	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32
6/1/2023	$15,000,000	1-Dec	interest	375,000.00					
		1-Jun	interest	375,000.00					
		1-Jun	principal	**15,000,000.00**					
3/1/2024	$7,260,000	1-Sep	interest	104,362.50	49,912.50				
		1-Mar	interest	104,362.50	49,912.50				
		1-Mar	principal	**3,630,000.00**	**3,630,000.00**				
3/1/2025	$33,660,000	1-Sep	interest	2,019,600.00	673,200.00	620,800.00	310,400.00		
		1-Mar	interest	673,200.00	673,200.00	620,800.00	310,400.00		
		1-Mar	principal		**2,620,000.00**	**15,520,000.00**	**15,520,000.00**		
12/1/2025	$7,400,000	1-Dec	interest		141,109.38	140,109.38	66,609.38		
		1-Jun	interest	423,328.13	140,109.38	66,609.38			
		1-Dec	principal		**50,000.00**	**3,675,000.00**	**3,675,000.00**		
7/1/2026	$23,500,000	1-Jul	interest			2,203,125.00	374,531.25	253,359.38	132,187.50
		1-Jan	interest			374,531.25	253,359.38	132,187.50	
		1-Jul	principal			**5,875,000.00**	**5,875,000.00**	**5,875,000.00**	**5,875,000.00**
Total Outstanding	$86,820,000								
Fiscal Year Total Interest				4,074,853.13	1,727,443.76	4,025,975.01	1,315,300.01	385,546.88	132,187.50
Fiscal Year Total Principal				18,630,000.00	6,300,000.00	25,070,000.00	25,070,000.00	5,875,000.00	5,875,000.00

Owasso Public Schools

Jennifer Gibson Memorial Fund

Definitions:

ENDOWMENT FUNDS - *This fund is used to account for resources that are legally restricted so that only earnings, not principal, may be used for purposes that support the school district's programs.*

Owasso Public Schools

Jennifer Gibson Memorial Fund

	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026	**Fiscal Year 2026-2027 Budget**
Beginning Fund Balance july 1st	0.00	202,242.02	200,912.11	200,865.48	204,264.61	206,120.29	206,877.58	**207,003.39**
Revenue								
interest	2,242.02	912.11	865.48	4,264.61	6,120.29	6,877.58	7,003.39	**6,800.00**
donation	200,000.00							
Expenditures								
transfer to activity fund		2,242.02	912.11	865.48	4,264.61	6,120.29	6,877.58	**7,003.39**
Ending Fund Balance June 30th	202,242.02	200,912.11	200,865.48	204,264.61	206,120.29	206,877.58	207,003.39	**206,800.00**

Proposed Changes of:

4.04 Sanctioning of Student Achievement Programs and Parent-Teacher Associations and Organizations

The Board of Education of the Owasso School District (the "District) believes that student achievement programs (curricular, co-curricular and extracurricular) and parent-teacher associations and organizations can advance the educational goals of the Board of Education and confer a benefit to the students of the District. It is the purpose of this policy to establish guidelines for the sanctioning of student achievement programs and parent-teacher associations and organizations that raise money and collect revenues for the benefit of students. *Only those student achievement programs and parent-teacher associations and organizations sanctioned in accordance with this policy will be exempt from the statutory controls over school activity funds found in the Oklahoma School Code, OKLA. STAT. tit. 70, § 5-129.*

Sanctioning Procedure for Student Achievement Programs and Parent-Teacher Associations and Organizations

1. The District may sanction student achievement programs and parent-teacher associations and organizations that, according to the Board's determination, advance the educational objectives of the District, are beneficial to students and meet the requirements of this policy.
2. In determining whether a student achievement program or a parent-teacher association or organization should be sanctioned by the District, the Board of Education may consider: (1) if the program, association, or organization promotes activities that are an extension, expansion, or application of the District curriculum; (2) if the program, association, or organization assists student government or activities in carrying out special projects or responsibilities; (3) if the program, association, or organization assists student clubs, organizations, and other student groups in raising funds to promote activities approved by the Board of Education; and (4) supplemental information provided by the student achievement program or by a parent-teacher association or organization in support of its application.
3. Any organization requesting sanctioning by the Board of Education shall complete an "Application for Sanctioning" on an annual basis. The application shall include the following: (1) a statement of its purpose and goals; (2) organizational structure and membership requirements; (3) a detailed statement of how the District and its students will benefit if the organization is sanctioned; (4) a statement of nondiscrimination consistent with Oklahoma and federal laws; (5) an attached statement of financial activity for the most recent completed year, or if this is the organizations initial year of existence, a budget for the upcoming academic year; (6) copies of bank statements for the previous twelve months; (7) updated list of co-signers on the bank account (Must have a minimum of two co-signers); (8) updated list of current officers; and (9) a copy of the organization's current bylaws (if such by-laws have been amended or changed from the previous year). This application must be submitted to the Business Office by the 1st day of June proceeding the applicable sanctioning year. Late applications may be rejected.
4. The application shall be submitted to the Business Office for ~~preliminary~~ review by the Chief Financial Officer. After the program, association, or organization's written statement has been reviewed by the Chief Financial Officer, a recommendation shall be made to the Board of Education. The Board of Education ~~shall review the written statement, and~~ shall sanction or

decline to sanction the applicant. The decision of the Board of Education is final and non-appealable.

5. In order to maintain the status of a sanctioned program, association, or organization in accordance with this policy, the Superintendent, Chief Financial Officer or the Board of Education may require from any such program, association or organization, on an annual basis, that financial and/or performance audits be performed on the program, association, or organization by an independent accounting firm. The cost of such audits will be paid by the applicant. If requested by the Superintendent, Chief Financial Officer or the Board of Education, the audits shall be submitted to the Business Office within ninety (90) days of the date originally requested. Failure to comply with this provision in a timely manner will result in revocation of sanctioned status. The Board of Education shall review any audits submitted and determine if the program, association, or organization is entitled to continue to be sanctioned in accordance with this policy and if its funds should continue to be exempt from the statutory controls over student activity funds found in the Oklahoma School Code, OKLA. STAT. tit. 70, § 5-129.
6. The Superintendent, Chief Financial Officer, or the Board of Education may, at any time they deem warranted, request copies of any and all records maintained by the program, organization, or association. Copies of requested records must be promptly submitted to the Business Office.
7. The Board may, at its discretion, withdraw sanctioning at any time it deems it in the best interest of the School District. Any decision of the Board of Education to withdraw sanctioning is final and non-appealable.
8. No program, association or organization sanctioned under this policy shall publish or otherwise publicly indicate in any manner that it has been sanctioned by the School District under this policy.
9. To be considered for sanctioning, each program, association, or organization must adopt by-laws as its primary governing document. These by-laws must include all elements as are common to such organizations. The following provision must be included in the organization's by-laws: 1) explanation of its tax-exempt purpose, 2) recognition and resolution of any conflict of interest, and 3) the disposition of assets upon the dissolution or the organization.
10. Each program, association, or organization shall incorporate into its by-laws a provision that requires each treasurer, or such person responsible for reporting its financial activity, to submit a monthly financial report to the organization's governing board. This financial report shall include a listing of every financial transaction for that month. The report shall include each receipt/check number, amount, date, and recipient/payee. Each disbursement, whether by paper check or electronic transfer, shall have an accompanying invoice for verification. This financial report shall be accompanied by the corresponding detailed bank statement to corroborate the financial statement activity.
11. Each program, association, or organization must obtain its own federal employer identification number (EIN) and include that number on its annual application.
12. Each program, association, or organization which has been granted tax-exempt status by the Internal Revenue Service is responsible for all required reporting to the federal and state taxing authorities.

Amended March 2025
Amended April 2015

Proposed Changes of:
4.01 Employee Travel Expense Reimbursement

Statement of Policy

Expenses incurred by individuals for travel on behalf of the School District should be reimbursed by the School District. Reimbursement to individuals should be made upon approval by the Board of Education after proper presentation of supporting documentation, as defined below.

Definitions

Terms used in this policy are defined as follows:

- "Travel" means transportation arrangements made or incurred by car, airplane, train, bus or other means or hotel accommodations and meals*, for the purposes of advancing the interests of the School District. Travel may be within or without the School District. Travel does not mean transportation to and from the employee's residence or abode to the School District for employment.
- "Employee" means any person employed by the School District or a member of the board acting in his capacity as a board member on behalf of the School District.
- "Expenses" means any actual indebtedness incurred and paid by an individual employee on behalf of the School District, for the benefit of the School District or for the purpose of advancing the interests of the School District, with the intention of being reimbursed by the School District.

Expenses may include, but are not limited to, these items:

1. Roundtrip coach airfare and baggage fees. Every effort should be made to make travel plans as far in advance of the trip as possible so discount fares may be arranged. The District will pay up to the cost of a 14-day advance ticket. If the cost exceeds that amount, the employee will be responsible for the balance. Any exception to this procedure must be authorized in advance of ticketing by the Superintendent or designee. Local transportation may also include bus, taxi, train fares and car rentals.
2. Mileage for the use of a personal vehicle will only be reimbursed if a school owned vehicle is not available. The mileage basis for transportation reimbursement for use of a privately-owned vehicle shall be in accordance with the prevailing rate established by the Internal Revenue Service. If an employee drives a personal vehicle for out-of-state meetings, mileage will be reimbursed in the amount of the lesser of the two rates. Toll fees and parking fees are reimbursable with receipts. No receipt is required when traveler is utilizing the PikePass automated payment process.
3. Meals for employees attending education conferences or school business trips will cover food costs incurred by the employee while in travel status. Employees will pay for their own meals while in travel status. Employees will be paid by the School District a per diem rate ~~of $55 per day for travel within the state of Oklahoma and~~

~~$60 per day for travel outside the state of Oklahoma~~ in accordance with current GSA Approved Rates. Exceptions to this per diem rate will be provided in writing to the employee previous to the travel window. Possible exceptions may include: when a conference registration fee also includes all meals, when the employee travels only a partial day, etc.

4. Lodging will be reimbursed for the same number of nights as the conference is in session. For example, if a conference begins Friday morning and concludes at noon on Sunday, the reimbursement will be made for a maximum of three nights lodging. If additional night(s) are necessary because of unusual circumstances, or particularly remote locations, arrangements should be approved in advance by the Superintendent or his designee, not to exceed one additional night. Receipts are required.
5. Conference or registration fees.
   Receipt" means an invoice document issued by a vendor which has been paid as an expense by an employee. A receipt must contain the following information:

- "Receipt" means an invoice document issued by a vendor which has been paid as an expense by an employee. A receipt must contain the following information:
  1. date indebtedness incurred;
  2. amount paid;
  3. amount of indebtedness;
  4. the purpose of the indebtedness including an itemized description of the goods or services purchased; and
  5. the name, address and telephone number of the vendor.

A credit card slip alone is not a receipt.

- "Supporting documentation" means a memorandum to the board containing a request for reimbursement and explanation of the reason for the expense. All receipts for which reimbursement is sought and a travel claim must be attached to the memorandum.
- "Travel claim" is a document prepared by an employee who seeks reimbursement which contains the following information:
  1. dates entering and ending travel status;
  2. points of travel;
  3. mileage to and from destination(s) when personally owned vehicle is used;
  4. air, bus or train fares when public transportation is used;
  5. parking fees, taxi fares, car rentals and turnpike fees;
  6. per diem rate established by the board of education;
  7. purpose, time, location and those in attendance for meals;
  8. motel and hotel expenses;
  9. registration fees and meeting expenses;
  10. other school business expenses such as telephone calls, tips, etc., which properly occur during the time an employee is in travel status;
  11. encumbrance to be charged for expense; and
  12. by whom the travel activity was approved.
- "Credit card slip" is the customer's copy of the credit card charge form. A credit card slip alone is not a receipt. To qualify as a receipt a credit card slip must be attached to a supporting invoice issued by the vendor which contains all the information required of a receipt.

- "Vendor" means the individual or entity that provided the goods or services to the School District for which reimbursement is sought and a receipt for payment has been issued.

Procedure for Reimbursement

To obtain reimbursement for travel expenses the employee must:

- Prepare supporting documentation to the board of education with attached receipts and travel claims. Requests for reimbursement with insufficient or incomplete documentation will be denied.
- Submit supporting documentation with attachments to the board treasurer. The board treasurer and superintendent of schools or his designee will review the memorandum and attachments for completeness and accuracy. If the memorandum is complete and accurate the board treasurer will advise the board clerk to list the reimbursement request as an agenda item on the next available board meeting.
- At the next available board meeting the board will consider the reimbursement request and authorize the board treasurer to issue a warrant to reimburse the employee for the amounts, if any, deemed appropriate by the board. The board has absolute discretion to deny the request or approve it in whole or in part. The board's decision is final.
- The board treasurer will issue the warrants for reimbursement authorized by the board as soon as is practicable following the board's action.

Other Issues

A request for reimbursement must be made within thirty (30) days after the vendor's invoice is issued. Notwithstanding this time limitation, all requests for reimbursement must be made prior to the end of the fiscal year in which the vendor's invoice was issued and services rendered, and it must be submitted in sufficient time to allow the board to take action at its last regular meeting of the fiscal year. Reimbursement requests not complying with these requirements will be denied unless unusual circumstances are presented to and approved by the board.

Reimbursements issued by the board are only for the actual amount of out of pocket expenses paid by the employee. No additional charges may be added by the employee and the employee may not obtain a warrant for funds he or she expects to pay or incur in the future.

Any interpretation of this policy shall be made solely by the Board of Education and shall be binding in all respects.

Violation of any of the provisions of this policy may result in dismissal or nonrenewal.

If an employee drives a personal vehicle for out-of-state meetings, mileage reimbursement shall not exceed the cost of flying coach with a 30-day advance purchased ticket.

Amended June 2026
Amended October 2016
Amended March 2015
Amended March 2014
Amended November 2006