

School Board Meeting
June 8, 2017 6:30 PM
HJSHS Library

Attendance Taken at 6:30 PM.

Rev. Mark Hodge: Present
Mr. Terry Johnson: Present
Mr. Wayne McLemore: Present
Mr. Leon McNeal: Present
Ms. Valeria Wedley: Present
Also present: Dr. Versie Hamlett, Superintendent

I. Call to Order

II. Roll Call

III. Consent Agenda

Motion to approve the Consent Agenda as presented passed with a motion by Mr. Chuck Samples and a second by Mr. Wayne McLemore.

Mr. Phillip Hardee: Yea
Mr. Terry Johnson: Yea
Mr. Wayne McLemore: Yea
Mr. Leon McNeal: Yea
Mr. Chuck Samples: Yea
Yea: 5, Nay: 0

A. May 2017 Bills

B. May 2017 Financial Report

C. May 18, 2017 Regular Board Meeting

IV. Agenda Approval

Motion to approve the agenda passed with a motion by Mr. Leon McNeal and a second by Mr. Chuck Samples.

Mr. Phillip Hardee: Yea
Mr. Terry Johnson: Yea
Mr. Wayne McLemore: Yea
Mr. Leon McNeal: Yea
Mr. Chuck Samples: Yea
Yea: 5, Nay: 0

V. Regular Agenda

A. Consolidated Application Fiscal Year 2018 (ePlan)

Motion to approve the 2018 Federal & State Consolidated Application for funding passed with a motion by Mr. Leon McNeal and a second by Mr. Chuck Samples.

Mr. Phillip Hardee: Yea

Mr. Terry
Johnson: Yea
Mr. Wayne
McLemore: Yea
Mr. Leon McNeal: Yea
Mr. Chuck
Samples: Yea
Yea: 5, Nay: 0

B. TN Teen Institute Overnight Trip Approval

Motion to approve passed with a motion by Mr. Chuck Samples and a second by Mr. Wayne McLemore.

Mr. Phillip
Hardee: Yea
Mr. Terry
Johnson: Yea
Mr. Wayne
McLemore: Yea
Mr. Leon McNeal: Yea
Mr. Chuck
Samples: Yea
Yea: 5, Nay: 0

C. FFA Overnight Trip Approval

Motion to approve passed with a motion by Mr. Leon McNeal and a second by Mr. Wayne McLemore.

Mr. Phillip
Hardee: Yea
Mr. Terry
Johnson: Yea
Mr. Wayne
McLemore: Yea
Mr. Leon McNeal: Yea
Mr. Chuck
Samples: Yea
Yea: 5, Nay: 0

D. 2016-2017 Budget Amendments

Motion to approve the 2016-2017 Budget Amendments passed with a motion by Mr. Leon McNeal and a second by Mr. Chuck Samples.

Mr. Phillip
Hardee: Yea
Mr. Terry
Johnson: Yea
Mr. Wayne
McLemore: Yea
Mr. Leon McNeal: Yea
Mr. Chuck
Samples: Yea
Yea: 5, Nay: 0

E. 2017-2018 Non-Licensed Salary Scale

Motion to approve the 2017-2018 Non-Licensed Salary Scale with a 2.5% raise passed with a motion by Mr. Leon McNeal and a second by Mr. Chuck Samples.

Mr. Phillip
Hardee: Yea
Mr. Terry
Johnson: Yea
Mr. Wayne
McLemore: Yea
Mr. Leon McNeal: Yea
Mr. Chuck
Samples: Yea
Yea: 5, Nay: 0

F. 2017-2018 Licensed Salary Scale

Motion to approve the 2017-2018 Licensed Salary Scale with an increase of \$1,500 passed with a motion by Mr. Leon McNeal and a second by Mr. Chuck Samples.

Mr. Phillip
Hardee: Yea
Mr. Terry
Johnson: Yea
Mr. Wayne
McLemore: Yea
Mr. Leon McNeal: Yea
Mr. Chuck
Samples: Yea
Yea: 5, Nay: 0

G. 2017-2018 School Year Budget

Motion to approve the budget which includes a 2.5% raise and a \$500 bonus for all non-licensed personnel and a \$1500 increase for licensed personnel and also including a 6.1% increase in insurance passed with a motion by Mr. Chuck Samples and a second by Mr. Leon McNeal.

Mr. Phillip
Hardee: Yea
Mr. Terry
Johnson: Yea
Mr. Wayne
McLemore: Yea
Mr. Leon McNeal: Yea
Mr. Chuck
Samples: Yea
Yea: 5, Nay: 0

H. Superintendent's Report

The Superintendent's Report consisted of:

- Summer Feed program is running daily at the HJSHS.
- Summer Camp and Read to be Ready camp is at East.
- TCAP scores still haven't been received. The Board will be notified as soon as they are received. End of Course scores should be received at the end of the week and grades 3 - 8 scores should be received within the next week.

1. Personnel

The Board was updated as to the personnel changes that have taken place since the May Board Meeting.

a. Teachers Recommended for Tenure

Motion to approve the following teachers for tenure: Danielle Bennett, Ashley Branch, Kristin Horner and Alisha Parramore passed with a motion by Mr. Leon McNeal and a second by Mr. Wayne McLemore.

Mr. Phillip Hardee:	Yea
Mr. Terry Johnson:	Yea
Mr. Wayne McLemore:	Yea
Mr. Leon McNeal:	Yea
Mr. Chuck Samples:	Yea

Yea: 5, Nay: 0

VI. Citizens Concern

VII. Adjournment

Motion to adjourn passed with a motion by Mr. Leon McNeal and a second by Mr. Phillip Hardee.

Mr. Phillip Hardee:	Yea
Mr. Terry Johnson:	Yea
Mr. Wayne McLemore:	Yea
Mr. Leon McNeal:	Yea
Mr. Chuck Samples:	Yea

Yea: 5, Nay: 0

Chairman

Date

Superintendent

Date

School Board Meeting
May 18, 2017 6:30 PM
HJSHS Library

Attendance Taken at 6:27 PM:

Present Board Members:

Mr. Phillip Hardee
Mr. Terry Johnson
Mr. Wayne McLemore
Mr. Leon McNeal
Mr. Chuck Samples

Also present: Dr. Versie Hamlett, Superintendent

I. Call to Order

II. Roll Call

III. Consent Agenda

Motion Passed: Motion to approve the Consent Agenda as presented passed with a motion by Mr. Chuck Samples and a second by Mr. Wayne McLemore.

5 Yeas - 0 Nays.

Mr. Phillip Hardee	Yes
Mr. Terry Johnson	Yes
Mr. Wayne McLemore	Yes
Mr. Leon McNeal	Yes
Mr. Chuck Samples	Yes

III.A. April 2017 Bills

III.B. April 2017 Financial Report

III.C. April 6, 2017 Regular Board Meeting

IV. Agenda Approval

Motion to Amend Passed: To amend the motion from: "Motion to approve the agenda" to: "Motion to approve the agenda adding Track Team Request to the regular agenda" passed with a motion by Mr. Chuck Samples and a second by Mr. Wayne McLemore.

5 Yeas - 0 Nays.

Mr. Phillip Hardee	Yes
Mr. Terry Johnson	Yes
Mr. Wayne McLemore	Yes
Mr. Leon McNeal	Yes
Mr. Chuck Samples	Yes

Motion Passed: Motion to approve the agenda adding Track Team Request to the regular agenda passed with a motion by Mr. Chuck Samples and a second by Mr. Wayne McLemore.

5 Yeas - 0 Nays.

Mr. Phillip Hardee	Yes
Mr. Terry Johnson	Yes
Mr. Wayne McLemore	Yes
Mr. Leon McNeal	Yes
Mr. Chuck Samples	Yes

V. Regular Agenda

V.A. Track Team Request

Motion Passed: Motion to approve the Track Team Overnight Trip passed with a motion by Mr. Chuck Samples and a second by Mr. Wayne McLemore.

5 Yeas - 0 Nays.

Mr. Phillip Hardee	Yes
Mr. Terry Johnson	Yes
Mr. Wayne McLemore	Yes
Mr. Leon McNeal	Yes
Mr. Chuck Samples	Yes

V.B. Boys Basketball Recognition

Coach Abernathy and the Boys' Basketball Team was recognized for their season record and representing Humboldt in the Boys' State Basketball Tournament.

V.C. HOSA State Conference Recognition

The HOSA team that attended the State Leadership Conference was recognized for their accomplishments.

V.D. Graduation

Graduation will be Friday, May 19th at 6:00 p.m.

V.E. Board Policy 3.500 Food Service Management - 2nd Reading

Motion Passed: Motion to approve the policy as amended passed with a motion by Mr. Chuck Samples and a second by Mr. Wayne McLemore.

5 Yeas - 0 Nays.

Mr. Phillip Hardee	Yes
Mr. Terry Johnson	Yes
Mr. Wayne McLemore	Yes
Mr. Leon McNeal	Yes
Mr. Chuck Samples	Yes

V.F. Adult Staff and Visitor Meal Prices

Motion Passed: Motion to approve the increase in adult staff and visitor meal prices passed with a motion by Mr. Wayne McLemore and a second by Mr. Chuck Samples.

5 Yeas - 0 Nays.

Mr. Phillip Hardee	Yes
Mr. Terry Johnson	Yes
Mr. Wayne McLemore	Yes
Mr. Leon McNeal	Yes
Mr. Chuck Samples	Yes

V.G. Girls Basketball Camp

Motion Passed: Motion to approve the Girls Basketball trip request passed with a motion by Mr. Terry Johnson and a second by Mr. Chuck Samples.

5 Yeas - 0 Nays.

Mr. Phillip Hardee	Yes
Mr. Terry Johnson	Yes
Mr. Wayne McLemore	Yes
Mr. Leon McNeal	Yes
Mr. Chuck Samples	Yes

V.H. Workers' Compensation Insurance Bid

Motion Passed: Motion to accept the quote from NGU Risk Management passed with a motion by Mr. Chuck Samples and a second by Mr. Terry Johnson.

4 Yeas - 0 Nays - 1 Abstained.

Mr. Phillip Hardee	Yes
Mr. Terry Johnson	Yes
Mr. Wayne McLemore	Yes
Mr. Leon McNeal	Abstain
Mr. Chuck Samples	Yes

V.I. Trash Pick-up Bid

Motion Passed: Motion to approve the trash pick-up bid passed with a motion by Mr. Chuck Samples and a second by Mr. Terry Johnson.

5 Yeas - 0 Nays.

Mr. Phillip Hardee	Yes
Mr. Terry Johnson	Yes
Mr. Wayne McLemore	Yes
Mr. Leon McNeal	Yes
Mr. Chuck Samples	Yes

V.J. E-RATE Vendors

Motion Passed: Motion to approve the vendors for E-RATE passed with a motion by Mr. Chuck Samples and a second by Mr. Wayne McLemore.

5 Yeas - 0 Nays.

Mr. Phillip Hardee	Yes
Mr. Terry Johnson	Yes
Mr. Wayne McLemore	Yes
Mr. Leon McNeal	Yes



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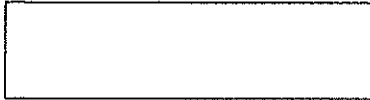
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Program Assurances

Humboldt City Schools (271) Public District - FY 2018 - Consolidated - Rev 0 - Title I-A

The Local Educational Agency (LEA) hereby assures the State Educational Agency (SEA) that the LEA follows all regulations applicable for Title I-A, including those outlined below.

1. Ensure that migratory children and formerly migratory children who are eligible to receive Title I service are selected to receive services on the same basis as other children selected to receive Title I services. (1112(c)(1))
2. Provide services to eligible children attending private elementary schools and secondary schools in accordance with section 1117, and timely and meaningful consultation with private school officials regarding Title I services. (1112(c)(2))
3. Participate, if selected in the National Assessment of Education Progress in reading and mathematics in grades 4 and 8. (1112(c)(3))
4. Coordinate and integrate services with other educational services at the local educational agency or individual school level, such as services for English learners, children with disabilities, migratory children, American Indian, Alaska Native, and Native Hawaiian children, and homeless children and youths, in order to increase program effectiveness, eliminate duplication and reduce fragmentation of the instructional program. (1112(c)(4))
5. Collaborate with the state or local child welfare agency to designate a point of contact if the corresponding child welfare agency notifies the local educational agency, in writing, that the agency has designated an employee to serve as a point of contact for the local educational agency. (1112(c)(5)(A))
6. Develop and implement clear written procedures governing how transportation to maintain children in foster care in their school of origin when in their best interest will be provided, arranged, and funded for the duration of the time in foster care. (1112(c)(5)(B))
7. Ensure that all teachers and paraprofessionals working a program supported with funds under this part meet applicable state certification and licensure requirements, including any requirements for certification obtained through alternative routes to certification. (1112(c)(6))
8. Ensure that services to provide early childhood education services to low-income children below the age of compulsory school attendance comply with performance standards established under 641A(a) of the Head Start Act (42 U.S.C. 9836a(a)).
9. Establish and implement a district-wide salary schedule, a policy to ensure equivalence among schools in teachers, administrators and other staff, and policy to ensure equivalence among schools in the provision of curriculum materials and instructional supplies. (1118(c)(2)(A))
10. Demonstrate that the methodology used to allocate state and local funds to each school receiving Title I funds ensures that such schools receive all of the state and local funds it would otherwise receive if it were not receiving Title I funds. (1118(b)(2))
11. Conduct outreach to all parents and family members and implement programs, activities, and procedures for the involvement of parents and family members in Title I programs with meaningful consultation with parents. (1116(a)(1))
12. Jointly develop with, agree on with, and distribute to, parents and family members of Title I participating children a written parent and family engagement policy. (1116(a)(2))
13. Involve parents and family members of Title I participating children in the decisions regarding how funds reserved for parent and family engagement are allotted for parental involvement activities. (1116(a)(3)(B))
14. Notify parents of students attending Title I school at the beginning of each school year of the parents' right to request and receive in a timely manner, information regarding the professional qualifications of the student's classroom teachers, including at a minimum, the following: (i) whether the student's teacher—(I) has met state qualification and licensing criteria for the grade levels and subject areas in which the teacher provides instruction; (II) is teaching under emergency or other provisional status through which state qualification or licensing criteria have been waived; and (III) is teaching in the field of discipline of the certification of the teacher; (ii) whether the child is provided services by paraprofessionals and their qualifications. (1112(e)(1)(A))
15. Provide to each individual parent of a child in a Title I school, information on the level of achievement and academic growth of the student, if applicable and available, on each of the state academic assessments required under this part, and timely notice that the student has been assigned, or has been taught for four or more consecutive weeks by a teacher who does not meet applicable state certification or licensure requirements at the grade level and subject area in which the teacher has been assigned. (1112(e)(1)(B))
16. Notify, by the beginning of each school year, parents of students attending Title I schools of their right to request and receive in a timely manner, information regarding any state or local educational agency policy regarding student participation in any assessments mandated by section 1111(b)(2) and by the state or local educational agency, which shall include a policy, procedure, or parental right to opt the child out of such assessment, where applicable. (1112(e)(2) A))
17. Post on the local educational agency's website and, where practicable, on the website of each school serviced by the local educational agency, for each grade served by the local educational agency, information on each assessment required by the state to comply with section 1111, other assessments required by the state, and where such information is available and feasible to report, assessments required districtwide by the local educational agency, including: (i) subject matter to be assessed; (ii) purpose for which the assessment is designed and used; (iii) the source of the requirement for the assessment; and (iv) where such information is available. (1112(e)(2)(B))
18. Use Title I funds to supplement the funds that would, in the absence of such federal funds, be made available from state and local funds to each school receiving Title I funds. (1118(b)(1))
19. Demonstrate compliance with Section 1118(b)(1), within two years of the enactment of the Every Student Succeeds Act, through a methodology used to allocate state and local funds to each school receiving Title I funds to ensure that each school receives all of the state and local funds it would otherwise receive if it were not receiving Title I funds. (1118(b)(2), 1118(b)(5))
20. Maintain the local educational agency's fiscal effort in accordance with Section 8521. (1118(a))
21. Provide services to Title I schools that, taken as a whole, are at least comparable to services in schools that are not receiving Title I funds. (1118(c)(1)(A))
22. Develop a written assurance that the local education agency has established and implemented an agency-wide salary schedule, a policy to ensure equivalence among schools in teachers, administrators and other staff, and a policy to ensure equivalence among schools in the provision of curriculum materials and instructional supplies. (1118(c)(2))



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Program Assurances

Humboldt City Schools (271) Public District - FY 2018 - Consolidated - Rev 0 - Title II-A

** The Local Educational Agency (LEA) hereby assures the State Educational Agency (SEA) that the LEA follows all regulations applicable for Title II-A, including those outlined below.

1. Prioritize funds to schools within the LEA that are identified as priority and focus schools and have the highest percentage of low income children. (2103(b)(2)(C))
2. Use data and ongoing consultation with stakeholders to continually update and improve activities supported with Title II A funds. (2103(b)(2)(D))
3. Comply with section 8501, regarding participation of private school children and teachers. (2103(b)(2)(E))
4. Coordinate professional development activities supported with Title II A funds with professional development activities provided through other federal, state and local programs.

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EL OCR Assurances

Humboldt City Schools (271) Public District - FY 2018 - Consolidated - Rev 0 - English Learner Requirements

Go To

* The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that the LEA will:

1. EL students/parents/guardians are administered the Home Language Survey (HLS) one-time at enrollment. This survey, first one only, is kept in the student's cumulative folder.
2. Students for whom any HLS questions are answered as a language other than English are further interviewed to determine if the screener should be administered.
3. All students who could potentially be identified as EL are screened with the WIDA screener for identification as EL.
4. EL parents of non-EL students are identified and served through translation or interpretation as needed.
5. Students who are identified as EL will receive at least the minimum services outlined in TN State Board of Education policy 3.207 whether or not the district is receiving Title III funds.
6. All teachers of EL students are providing accommodations as required to make academic and ESL standards accessible.
7. For EL students whose parents/guardians have waived ESL services through the alternative language program, the ESL services are provided through the regular academic classrooms/teachers.
8. Students are not retained in grade levels or classes if language acquisition has any part in the decision for retention.
9. All students are receiving culturally appropriate and culturally sensitive instruction in all classes.
10. EL students are eligible for all school and extra-curricular programs. If their rate of participation is not similar to that of non-EL students, our LEA is taking an active role in achieving equity.
11. All ELs are age appropriate for the grade level in which they are placed.

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Budget

Humboldt City Schools (271) Public District - FY 2018 - Consolidated - Rev 0 - Title I-A

Indirect Cost

Total Contributing to Indirect Cost	\$378,268.61
Indirect Cost Rate	4.52%
Maximum Allowed for Indirect Cost	\$17,097.74

Account Number	Total
View 71100 - Regular Instruction Program	\$90,645.61
View 71150 - Alternative Instruction Program	\$0.00
View 72120 - Health Services	\$0.00
View 72130 - Other Student Support	\$261,823.00
View 72210 - Support Services/Regular Instruction Program	\$25,800.00
View 72250 - Education Technology	\$0.00
View 72610 - Operation of Plant	\$0.00
View 72710 - Transportation	\$0.00
View 73100 - Food Service	\$0.00
View 99100 - Transfers Out	\$13,000.00
Total	\$391,268.61
Adjusted Allocation	\$391,268.61
Remaining	\$0.00

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Budget

Humboldt City Schools (271) Public District - FY 2018 - Consolidated - Rev 0 - Consolidated Admin Pool

Indirect Cost	
Total Contributing to Indirect Cost	\$98,217.00
Indirect Cost Rate	4.52%
Maximum Allowed for Indirect Cost	\$4,439.41

Account Number	
View	72210 - Support Services/Regular Instruction Program
View	99100 - Transfers Out

	Total	\$98,217.00
	Adjusted Allocation	\$98,217.00
	Remaining	\$0.00

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2018 - Title III		4/5/2017	Preliminary- no carryover			
School System:	Humboldt City Schools					
Series	Description	2017 Budget	Increase	Decrease	Totals	Notes
71100-429	Instructional materials and supplies	\$ 1,072.00			\$ 1,072.00	
72210-524	Professional Development / In-service	\$ 500.00			\$ 500.00	Reg. fees and travel expenses
99100-590	Transfer to Other Funds	Indirect cost fee to Consortium Agent			\$ 25.00	
GRAND TOTALS		\$ 1,572.00	\$ -	\$ -	\$ 1,597.00	



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Budget

Humboldt City Schools (271) Public District - FY 2018 - Consolidated - Rev 0 - Title II-A

Indirect Cost	
Total Contributing to Indirect Cost	\$71,273.32
Indirect Cost Rate	4.52%
Maximum Allowed for Indirect Cost	\$3,221.55

Account Number	Total
View 71100 - Regular Instruction Program	\$0.00
View 71150 - Alternative Instruction Program	\$0.00
View 72120 - Health Services	\$0.00
View 72130 - Other Student Support	\$0.00
View 72210 - Support Services/Regular Instruction Program	\$71,273.32
View 72250 - Education Technology	\$0.00
View 72610 - Operation of Plant	\$0.00
View 72710 - Transportation	\$0.00
View 73100 - Food Service	\$0.00
View 99100 - Transfers Out	\$0.00
Total	\$71,273.32
Adjusted Allocation	\$71,273.32
Remaining	\$0.00

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HUMBOLDT CITY SCHOOLS BOARD OF EDUCATION

OVERNIGHT EDUCATIONAL TRIPS
AND
OUT-OF-STATE AND OVERNIGHT TRIPS

Patricia Hutchison requests to travel to UT Martin
Name of teacher

TN Teen Institute
Destination

The educational objective of the trip is leadership - prevention

TTI group will depart Jr/Sr High at 3:30 on June 18th, and
Name of Group Name of School Time Date

will return at 1pm on June 23. Students will travel by bus and the
Time Date Vehicle

personal expense of each student is just spending money. Parents have been notified they are not
Amount

required to pay this fee (no) (yes/no).

The following chaperones will accompany the students:

Male Chaperone _____ Female Chaperone Patricia Hutchison

Male Chaperone _____ Female Chaperone _____

Male Chaperone _____ Female Chaperone _____

Ashley Hook
Signature of Teacher

James Wald
Signature of Principal

[Signature]
Signature of Superintendent

5/16/17
Date

HUMBOLDT CITY SCHOOLS BOARD OF EDUCATION

OVERNIGHT EDUCATIONAL TRIPS
AND
OUT-OF-STATE AND OVERNIGHT TRIPS

Jason Wiles requests to travel to Camp Clements
Name of teacher

Doyle, TN
Destination

The educational objective of the trip is Leadership

Humboldt FFA will depart HJSHS at 9:00am on 6-26-17, and
Name of Group Name of School Time Date

will return at 5:00pm on 6-29-17. Students will travel by personal vehicle and the
Time Date Vehicle

personal expense of each student is 0. Parents have been notified they are not
Amount

required to pay this fee yes (yes/no).

The following chaperones will accompany the students:

Jason Wiles
Male Chaperone

Female Chaperone

Male Chaperone

Female Chaperone

Male Chaperone

Female Chaperone

Jason Wiles
Signature of Teacher

James Walker
Signature of Principal

[Signature]
Signature of Superintendent

May 17, 17
Date

Amendment to
2016-2017 Budget
General Fund

Account Number	Original Budget	Increase	Amended Budget	Account Number	Original Budget	Increase	Amended Budget
76100-706 Construction/Renovations	\$0.00	\$2,600,000.00	\$2,600,000.00	49100 Loan Proceeds	\$0.00	\$2,600,000.00	\$2,600,000.00
71100-206 Life insurance increase in premiums	\$11,050.00	\$11,700.00	\$22,750.00	44990-SCHL Little Vikings Scholarship	\$0.00	\$1,312.79	\$1,312.79
71100-599-SCHL Little Vikings Scholarship Fundraiser	\$0.00	\$1,312.79	\$1,312.79	71100-195 Certified Subs	\$35,000.00	\$15,000.00	\$20,000.00
71200-206 Life Insurance increase in premiums	\$1,114.00	\$2,200.00	\$3,314.00	71100-201 Social security	\$194,968.00	\$20,000.00	\$174,968.00
71300-116 Vocational Teachers teacher hired with more experience/ed	\$236,026.00	\$11,281.00	\$247,307.00	71100-204 Retirement	\$279,803.00	\$15,000.00	\$264,803.00
71300-206 Life insurance increase in premium	\$1,028.00	\$1,500.00	\$2,528.00	71100-207 Medical Insurance	\$451,552.00	\$25,000.00	\$426,552.00
72110-355 Attendance travel increase in travel for Att. Clerk	\$1,500.00	\$400.00	\$1,900.00	71300-207 Medical Insurance	\$42,546.00	\$8,000.00	\$34,546.00
72210-105 Supervisor's Salary Title Super. pay percentage changed	\$78,831.00	\$9,200.00	\$88,031.00	72110-399 Attendance Program	\$5,900.00	\$5,000.00	\$900.00
72320-302 Advertising media blist/ billboards	\$4,000.00	\$16,500.00	\$20,500.00	72210-129 Librarians	\$111,671.00	\$15,000.00	\$96,671.00
72320-307 Communications	\$14,500.00	\$500.00	\$15,000.00	72310-299 Retired Employ. Insurance	\$75,408.00	\$21,501.00	\$53,907.00
72410-104 Principals	\$291,704.00	\$420.00	\$292,124.00	Total		\$2,725,813.79	
72410-307 Communications	\$8,500.00	\$2,200.00	\$10,700.00				
72510-189 Central Office Clerks pay percentages changed for Food Service & Title Secretaries	\$55,140.00	\$11,100.00	\$66,240.00				
72610-415 Electricity	\$215,000.00	\$35,000.00	\$250,000.00				
72610-454 Water & Sewer	\$20,000.00	\$8,000.00	\$28,000.00				
72710-146 bus drivers not enough overtime was budgeted	\$80,010.00	\$5,000.00	\$85,010.00				
72710-338 Vehicle Maintenance Buses & Maintenance trucks	\$35,000.00	\$9,500.00	\$44,500.00				
TOTAL			\$2,725,813.79				

**FOOD SERVICE 2016-2017 BUDGET
AMENDMENTS**

EAST END (2)

EXPENDITURES

<u>ACCOUNT</u>	<u>BUDGET</u>	<u>-</u>	<u>+</u>	<u>ACTUAL EXPENDITURES</u>	<u>AMENDED BUDGET</u>
73100-105	\$26,821.54			\$26,145.01	\$26,821.54
73100-162	\$14,957.56		1,015.07	\$15,972.63	\$15,972.63
73100-165	\$106,059.25	17,144.57		\$84,533.49	\$88,914.68
73100-189	\$1,746.86		1,517.88	\$3,264.74	\$3,264.74
73100-198	\$1,140.00		614.55	\$1,754.55	\$1,754.55
73100-201	\$9,278.46			\$7,904.45	\$9,278.46
73100-204	\$9,448.34			\$8,955.26	\$9,448.34
73100-206	\$116.66		49.02	\$165.68	\$165.68
73100-207	\$8,244.10			\$3,853.06	\$8,244.10
73100-208	\$220.78			\$199.79	\$220.78
73100-212	\$2,170.29			\$1,856.56	\$2,170.29
73100-306	\$57.00			\$0.00	\$57.00
73100-307	\$342.00		97.35	\$439.35	\$439.35
73100-336	\$6,080.00			\$1,078.76	\$6,080.00
73100-354	\$766.84		965.82	\$1,732.66	\$1,732.66
73100-355	\$2,660.00			\$830.37	\$2,660.00
73100-399	\$3,170.34			\$1,471.33	\$3,170.34
73100-421	\$11,749.68			\$11,337.83	\$11,749.68
73100-422	\$178,200.00		12,884.88	\$191,084.88	\$191,084.88
73100-435	\$266.00			\$78.26	\$266.00
73100-469	\$23,477.40			\$0.00	\$23,477.40
73100-499	\$114.00			\$60.12	\$114.00
73100-524	\$760.00			\$284.33	\$760.00
73100-599	\$1,140.00			\$274.68	\$1,140.00
73100-710	\$13,300.00			\$3,960.67	\$13,300.00
	\$422,287.10	\$17,144.57	\$17,144.57	\$367,238.46	\$422,287.10

**FOOD SERVICE 2016-2017 BUDGET
AMENDMENTS**

High School (4)

EXPENDITURES

<u>ACCOUNT</u>	<u>BUDGET</u>	<u>-</u>	<u>+</u>	<u>ACTUAL EXPENDITURES</u>	<u>AMENDED BUDGET</u>
73100-105	\$25,409.88		0.12	\$25,410.00	\$25,410.00
73100-162	\$14,170.32		1,352.80	\$15,523.12	\$15,523.12
73100-165	\$93,040.13	16,376.77		\$72,480.10	\$76,663.36
73100-189	\$1,654.92		1,517.88	\$1,654.52	\$3,172.80
73100-198	\$1,080.00		9,494.16	\$10,574.16	\$10,574.16
73100-201	\$8,324.49			\$7,084.67	\$8,324.49
73100-204	\$9,265.29			\$6,906.58	\$9,265.29
73100-206	\$110.52		42.12	\$152.64	\$152.64
73100-207	\$23,299.20			\$12,779.16	\$23,299.20
73100-208	\$209.16			\$189.59	\$209.16
73100-212	\$1,947.14			\$1,795.61	\$1,947.14
73100-306	\$54.00			\$0.00	\$54.00
73100-307	\$324.00		115.46	\$439.46	\$439.46
73100-336	\$5,760.00			\$3,984.58	\$5,760.00
73100-354	\$726.48		1,047.07	\$1,773.55	\$1,773.55
73100-355	\$2,520.00			\$784.78	\$2,520.00
73100-399	\$3,003.48			\$1,471.33	\$3,003.48
73100-421	\$12,402.44			\$11,658.05	\$12,402.44
73100-422	\$188,100.00		2,715.98	\$190,815.98	\$190,815.98
73100-435	\$252.00			\$177.25	\$252.00
73100-469	\$24,781.70			\$0.00	\$24,781.70
73100-499	\$108.00		91.18	199.18	\$199.18
73100-524	\$720.00			\$284.33	\$720.00
73100-599	\$1,080.00			\$549.12	\$1,080.00
73100-710	\$12,600.00			\$3,753.95	\$12,600.00
	\$430,943.15	\$16,376.77	\$16,376.77	\$370,441.71	\$430,943.15

**FOOD SERVICE 2016-2017 BUDGET
AMENDMENTS**

STIGALL (5)

EXPENDITURES

<u>ACCOUNT</u>	<u>BUDGET</u>	<u>-</u>	<u>+</u>	<u>ACTUAL EXPENDITURES</u>	<u>AMENDED BUDGET</u>
73100-105	\$18,351.58		676.45	\$19,028.03	\$19,028.03
73100-162	\$10,234.12		1,395.92	\$11,630.04	\$11,630.04
73100-165	\$69,463.62	8,350.35		\$58,223.48	\$61,113.27
73100-189	\$1,195.22		1,147.70	\$2,342.92	\$2,342.92
73100-198	\$780.00		3,624.41	\$4,404.41	\$4,404.41
73100-201	\$6,150.05			\$5,439.25	\$6,150.05
73100-204	\$7,164.37			\$6,246.32	\$7,164.37
73100-206	\$79.82		35.06	\$114.88	\$114.88
73100-207	\$12,456.70		579.72	\$13,036.42	\$13,036.42
73100-208	\$151.06			\$145.29	\$151.06
73100-212	\$1,438.57			\$1,283.12	\$1,438.57
73100-306	\$39.00			\$0.00	\$39.00
73100-307	\$234.00			\$0.00	\$234.00
73100-336	\$4,160.00			\$2,380.44	\$4,160.00
73100-354	\$524.68		891.09	\$1,415.77	\$1,415.77
73100-355	\$1,820.00			\$870.32	\$1,820.00
73100-399	\$2,169.18			\$1,471.34	\$2,169.18
73100-421	\$8,485.88			\$6,629.52	\$8,485.88
73100-422	\$128,700.00			\$122,286.00	\$128,700.00
73100-435	\$182.00			\$78.24	\$182.00
73100-469	\$16,955.90			\$0.00	\$16,955.90
73100-499	\$78.00			46.62	\$78.00
73100-524	\$520.00			\$284.33	\$520.00
73100-599	\$780.00			\$333.68	\$780.00
73100-710	\$9,100.00			\$4,054.67	\$9,100.00
	\$301,213.75	\$8,350.35	\$8,350.35	\$261,745.09	\$301,213.75

FOOD SERVICE 2016-2017 BUDGET
 AMENDMENTS

SUMMER FEED (6)

<u>ACCOUNT</u>	<u>BUDGET</u>	<u>-</u>	<u>+</u>	<u>ACTUAL EXPENDITURES</u>	<u>AMENDED BUDGET</u>
73100-165	\$0.00		\$10,507.07	\$10,507.07	\$10,507.07
73100-201	\$0.00		\$651.45	\$651.45	\$651.45
73100-204	\$0.00		\$715.51	\$715.51	\$715.51
73100-212	\$0.00		\$152.34	\$152.34	\$152.34
73100-421	\$0.00		\$9.40	\$9.40	\$9.40
73100-422	\$0.00		\$693.86	\$693.86	\$693.86
			\$26,537.13	\$26,537.13	\$26,537.13
	\$0.00	\$0.00	\$39,266.76	\$39,266.76	\$39,266.76

**FOOD SERVICE 2016-2017 BUDGET
AMENDMENTS**

**FRUIT & VEGETABLE GRANT (7)
STIGALL**

<u>ACCOUNT</u>	<u>BUDGET</u>	<u>-</u>	<u>+</u>	<u>ACTUAL EXPENDITURES</u>	<u>AMENDED BUDGET</u>
73100-165	\$2,078.57		\$0.40	\$2,078.97	\$2,078.97
73100-189	\$1,187.97		\$337.11	\$1,525.08	\$1,525.08
73100-201	\$104.37	\$9.82		\$94.55	\$94.55
73100-204	\$140.00	1.53		\$138.47	\$138.47
73100-207	\$220.00	\$220.00		\$0.00	\$0.00
73100-208	\$6.51	6.51		\$0.00	\$0.00
73100-212	\$55.00	\$6.41		\$48.59	\$48.59
73100-421	\$1,304.00		\$548.13	\$1,852.13	\$1,852.13
73100-422	\$11,736.06	\$641.37		\$11,094.69	\$11,094.69
	\$16,832.48	\$885.64	\$885.64	\$16,832.48	\$16,832.48

**FOOD SERVICE 2016-2017 BUDGET
AMENDMENTS**

**FRUIT & VEGETABLE GRANT (8)
EAST**

<u>ACCOUNT</u>	<u>BUDGET</u>	<u>-</u>	<u>+</u>	<u>ACTUAL EXPENDITURES</u>	<u>AMENDED BUDGET</u>
73100-165	\$2,752.69		\$961.16	\$3,713.85	\$3,713.85
73100-189	\$1,663.60	930.42		\$733.18	\$733.18
73100-201	\$146.25	\$100.81		\$45.44	\$45.44
73100-204	\$195.71	129.45		\$66.26	\$66.26
73100-207	\$309.00	\$309.00		\$0.00	\$0.00
73100-208	\$10.00	\$10.00		\$0.00	\$0.00
73100-212	\$74.72	\$16.40		\$58.32	\$58.32
73100-421	\$1,843.57		\$1,306.56	\$3,150.13	\$3,150.13
73100-422	\$16,592.08	\$771.64		\$15,820.44	\$15,820.44
	\$23,587.62	\$2,267.72	\$2,267.72	\$23,587.62	\$23,587.62

HUMBOLDT CITY SCHOOLS
 SCHOOL YEAR 2017-2018
 GENERAL FUND

ACCOUNT NUMBER	REVENUES	GENERAL FUND BUDGET	ACCOUNT NUMBER	EXPENDITURES	GENERAL FUND BUDGET
40210	Local Option Sales Tax	\$710,000	71100	INSTRUCTION	
40275	Mixed Drink Tax	\$150	71200	Regular Instruction	\$4,895,367
40350	Interstate Communication Tax	\$500	71300	Special Education	\$583,525
41110	Marriage License Tax	\$300		Vocational Education	\$364,580
44110	Interest Earned	\$6,000		SUPPORT SERVICES	
44990	Other Local Revenue	\$100,000	72110	Attendance	\$63,977
44990	OPEB Obligation	\$100,000	72120	Health Services	\$75,205
46511	BEP	\$6,597,000	72130	Other Services	\$180,535
46610	Career Ladder Program	\$23,500	72210	Regular Services	\$386,911
46590	BEP Salary Equity	\$65,000	72220	Special Ed Services	\$179,266
49800	Operating Transfers	\$30,000	72230	Vocational Services	\$60,319
49810	City Appropriation	\$2,007,113	72250	Education Technology	\$230,171
	TOTAL REVENUE	\$9,639,563	72310	Board of Education	\$274,071
			72320	Superintendent's Office	\$216,686
	fund balance	\$258,402	72410	Office of Principal	\$603,971
			72510	Central Office	\$271,970
			72610	Operation of Plant	\$760,029
			72620	Maintenance of Plant	\$231,541
			72710	Student Transportation	\$215,255
				COMMUNITY SERVICES	
	Total revenue	\$9,897,965	73300	School Patrols	\$14,586
			76100	Regular Capital Outlay	\$60,000
			82130	Debt Service	\$230,000
				TOTAL EXPENDITURES	\$9,897,965

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

GENERAL FUND BUDGET

EXPLANATION

SPECIAL EDUCATION INSTRUCTION

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	GENERAL FUND BUDGET	EXPLANATION
1	71200 116	\$238,466	1 6 Special Ed Teachers
2	71200 117	\$1,001	2 Teachers eligible for Career Ladder
3	71200 163	\$108,334	3 6 full time aides, One Aide for deaf
4	71200 171	\$54,828	4 one speech teacher
5	71200 195	\$1,500	5 Special Ed Substitutes
6	71200 198	\$15,500	6 Special Ed Substitutes
7	71200 201	\$26,017	7 Matching 6.20%
8	71200 204	\$35,292	8 Matching prof. 9.08%
9	71200 206	\$2,789	9 Life & Disability
10	71200 207	\$91,718	10 Medical insurance
11	71200 208	\$1,995	11 Dental
12	71200 212	\$6,085	12 Matching 1.45%

TOTAL SPECIAL EDUCATION INSTRUCTION \$583,525

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

GENERAL FUND BUDGET

EXPLANATION

VOCATIONAL EDUCATION INSTRUCTION

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	GENERAL FUND BUDGET	EXPLANATION
1	71300 116	\$260,905	1 6 Vocational Teachers
2	71300 117	\$601	2 Teachers eligible for Career Ladder
3	71300 195	\$1,200	3 Certified subs
4	71300 198	\$4,500	4 Non certified subs
5	71300 201	\$16,567	5 Matching 6.20%
6	71300 204	\$24,161	6 Matching prof. 9.08%
7	71300 206	\$1,913	7 Life & Disability
8	71300 207	\$36,148	8 Medical insurance
9	71300 208	\$1,710	9 Dental
10	71300 212	\$3,875	10 Matching 1.45%
11	71300 429	\$13,000	11 Materials & Supplies for Voc. Teachers
TOTAL VOCATIONAL ED INSTRUCTION		\$364,580	
TOTAL INSTRUCTIONAL EXPENDITURES		\$5,843,472	

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

GENERAL FUND BUDGET

EXPLANATION

SUPPORT SERVICES ATTENDANCE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	GENERAL FUND BUDGET	EXPLANATION
1	72110 105 Attendance Supervisor	\$43,142	1 Attendance Supervisor
2	72110 201 Social Security	\$2,675	2 Matching 6.20%
3	72110 204 Retirement	\$3,918	3 Matching prof. 9.08%
4	72110 206 Life Insurance	\$50	4 Life & Disability
5	72110 207 Medical	\$5,581	5 Medical insurance
6	72110 208 Dental Insurance	\$285	6 Dental
7	72110 212 Medicare	\$626	7 Matching 1.45%
8	72110 355 Travel	\$1,500	9 Travel Attendance Supervisor
9	72110 399 Other Contracted Services	\$5,900	10 Attendance Software Support Fee (Powerschool)
10	72110 499 Other Supplies & Materials	\$300	11 Materials for Attendance clerks

TOTAL ATTENDANCE

\$63,977

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

GENERAL FUND BUDGET

EXPLANATION

SUPPORT SERVICES HEALTH SERVICES

1	72120 131	Medical Personnel	\$51,116	1	Nurse
2	72120-117	Career Ladder	\$1,001	2	nurse career ladder
3	72120 201	Social Security	\$3,232	3	Matching 6.20%
4	72120 204	State Retirement	\$4,733	4	Matching prof. 9.08%
5	72120 206	Life Insurance	\$481	5	Life & Disability
6	72120 207	Medical	\$11,601	6	Medical
7	72120 208	Dental Insurance	\$285	7	Dental
8	72120 212	Medicare	\$756	8	Matching 1.45%
9	72120 413	Drugs & Medical Supplies	\$2,000	9	Tylenol, neosporin, bandaides, thermometers, cough drops cold packs, hot packs, plastic cups, self adherent wrap, latex gloves, antacid tablets, eye wash, sting relief

TOTAL HEALTH SERVICES

\$75,205

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

GENERAL FUND BUDGET

EXPLANATION

SUPPORT SERVICES OTHER SERVICES

1	72130 123	Guidance Personnel	\$140,713	1	3	Guidance Counselors
2	72130 201	Social Security	\$8,725	2	2	Matching 6.20%
3	72130 204	State Retirement	\$12,777	3	3	Matching prof. 9.08%
4	72130 206	Life Insurance	\$1,293	4	4	Life & Disability
5	72130 207	Medical Insurance	\$11,162	5	5	medical
6	72130 208	Dental Insurance	\$855	6	6	dental
7	72130 212	Medicare	\$2,041	7	7	Matching 1.45%
8	72130 322	Evaluation & Testing	\$2,800	8	8	ACT /TCAP /Writing test/Plan/Explore

TOTAL OTHER SUPPORT SERVICES

\$180,366

TOTAL SUPPORT SERVICES

\$319,717

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

GENERAL FUND BUDGET

EXPLANATION

**SUPPORT SERVICES
INSTRUCTIONAL STAFF**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	GENERAL FUND BUDGET	EXPLANATION
1	72210 105	\$101,940	1 45% Title Supv.; 20% Sp Ed Supv & RLA Academic Coord.
2	72210 117	\$3,201	2 Supervisors Career ladder
3	72210 129	\$120,039	3 Librarians; two full time, one part time
4	72210 201	\$13,962	4 Matching 6.20%
5	72210 204	\$20,447	5 Matching prof. 9.08%
6	72210 206	\$1,539	6 Life & Disability
7	72210 207	\$35,787	7 Medical insurance
8	72210 208	\$1,226	8 Dental policies
9	72210 212	\$3,266	9 Matching 1.45%
10	72210 355	\$5,000	10 Supervisor's & teacher's travel
11	72210-399	\$29,719	11 contract with City / 1/2 SRO salary
12	72210 432	\$7,500	12 2,500 per school for library books
13	72210 524	\$43,285	13 Materials & supplies for in-services

TOTAL REGULAR SERVICES

\$386,911

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

GENERAL FUND BUDGET

EXPLANATION

**SUPPORT SERVICES
SPECIAL EDUCATION STAFF**

1	72220 105	Supervisor	\$66,751	1	80% Special Ed supv salary
2	72220 117	Career Ladder	\$1,001	2	Career ladder
3	72220 161	Secretary	\$55,374	3	special ed secretary
4	72220 201	Social Security	\$7,634	4	Matching 6.20%
5	72220 204	State Retirement	\$9,923	5	Matching prof. 9.08%
6	72220 206	Life Insurance	\$646	6	Life & Disability
7	72220 207	Medical Insurance	\$5,581	7	medical
8	72220 208	Dental Insurance	\$570	8	dental
9	72220 212	Medicare	\$1,786	9	Matching 1.45%
10	72220 399	Other contracted services	\$30,000	9	Special Ed OT, PT, Psychological services

TOTAL SPECIAL ED SERVICES

\$179,266

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

GENERAL FUND BUDGET

EXPLANATION

**SUPPORT SERVICES
VOCATIONAL STAFF**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	GENERAL FUND BUDGET	EXPLANATION
1	72230 105 Supervisor	\$40,539	1 Vocational Director salary
2	72230 117 Career Ladder	\$1,001	2 Career Ladder
3	72230 201 Social Security	\$2,576	3 Matching 6.2%
4	72230 204 Retirement	\$3,772	4 Matching 9.08%
5	72230 206 Life Insurance	\$384	5 Life & Disability
6	72230 207 Medical Insurance	\$5,801	6 One policy
7	72230 208 Dental Insurance	\$143	7 Dental
8	72230 212 Medicare	\$603	8 Matching 1.45%
9	72230 355 Travel	\$500	9 Vocational director & teacher's travel
10	72230 730 Vocational equipment	\$5,000	10 Vocational shop equipment repairs or upgrades

TOTAL VOCATIONAL SERVICES \$60,319

EDUCATION TECHNOLOGY

1	72250 105	Supervisor	\$40,540	1	Computer Tech Coordinator
2	72250 189	Other Salaries & Wages	\$26,874	2	Computer Tech Assistant
3	72250 201	Social Security	\$4,180	3	Matching 6.20%
4	72250 204	State Retirement	\$5,512	4	Matching 9.08%
5	72250 206	Life Insurance	\$389	5	Life & Disability
6	72250 207	Medical Insurance	\$5,801	6	medical
7	72250 208	Dental Insurance	\$143	7	dental
8	72250 212	Medicare	\$978	8	Matching 1.45%
9	72250 336	Maintenance & Repair - Equipment	\$6,000	9	Maintenance on all computers
10	72250 350	Internet Connectivity	\$15,000	10	internet access
11	72250 355	Travel	\$2,500	11	Travel for Computer Coordinator & Assistant
12	72250 399	Other Contracted Services	\$32,000	12	Switch maintenance, microsoft agreement, contracted services
13	72250 435	Office Supplies	\$500	13	Supplies for Computer Coordinator
14	72250 471	Software	\$15,254	14	Antivirus software, School in sites, firewall, inventory software
15	72250 709	Data Processing Equipment	\$74,500	15	New desktops, laptops, printers, servers

TOTAL EDUCATION TECHNOLOGY \$230,171

TOTAL SUPPORT SERVICES STAFF \$856,667

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

GENERAL FUND BUDGET

EXPLANATION

**GENERAL ADMINISTRATION
BOARD OF EDUCATION**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	GENERAL FUND BUDGET	EXPLANATION
1	72310 299	\$50,000	1 Retired teachers Insurance
2	72310 299	\$100,000	2 Retiring educators vacation/sick days bank
3	72310 305	\$31,870	3 Auditing Books
4	72310 320	\$10,000	4 TSBA and other Board Dues
5	72310 331	\$10,000	5 Legal Services Performed
6	72310 355	\$13,000	6 Travel for Board Members
7	72310 506	\$525	7 Liability Coverage for all Board Members
8	72310 508	\$260	8 Bond on Central Office Personnel & School Secretaries
9	72310 510	\$8,000	9 Charge for County's handling of School Funds
10	72310 513	\$20,416	10 Annual workers comp insurance
11	72310 599	\$30,000	11 New Employee drug testing, physicals and student athlete drug testing; board retreat expenses

TOTAL BOARD OF ED SERVICES \$274,071

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

GENERAL FUND BUDGET

EXPLANATION

**GENERAL ADMINISTRATION
SUPERINTENDENT'S OFFICE**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	GENERAL FUND BUDGET	EXPLANATION
1 72320 101	Administration Officer	\$119,242	1 Superintendent's Salary
2 72320 201	Social Security	\$7,394	2 Matching 6.20%
3 72320 204	State Retirement	\$16,790	3 payment per contract
4 72320 206	Life Insurance	\$876	4 Life & Disability
5 72320 207	Medical Insurance	\$14,501	5 Medical Insurance
6 72320 208	Dental Insurance	\$1,153	6 Dental
7 72320 212	Medicare	\$1,730	7 Matching 1.45%
8 72320 302	Advertising	\$25,000	8 Advertising & Marketing
9 72320 307	Communication	\$14,500	9 Phone service for Central Office & cell phones
10 72320 320	Dues & Memberships	\$6,000	10 TOSS, AIMS, TSSE, Rotary, TSPMA annual dues
11 72320 348	Postal Charges	\$2,500	11 Postage for Central Office
12 72320 355	Travel	\$7,000	12 Travel for Superintendent

TOTAL OFFICE OF SUPERINTENDENT

\$216,686

TOTAL GENERAL ADMINISTRATION

\$490,757

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

GENERAL FUND BUDGET

EXPLANATION

**SCHOOL ADMINISTRATION
OFFICE OF PRINCIPAL**

1	72410 104	Principals	\$306,769	1	Four Principals
2	72410 117	Career Ladder	\$5,001	2	Principal's & Assistant's Career Ladder
3	72410 119	Accountant/Bookkeeper	\$84,956	3	Bookkeeper's & secretaries all schools
4	72410 139	Assistant Principals	\$61,791	4	H.S. Assistant Principal
5	72410 201	Social Security	\$28,429	5	Matching 6.20%
6	72410 204	State Retirement	\$39,705	6	Matching prof. 9.08%
7	72410 206	Life Insurance	\$3,482	7	Life & Disability
8	72410 207	Medical Insurance	\$51,764	8	Five family policies
9	72410 208	Dental Insurance	\$1,425	9	dental insurance
10	72410 212	Medicare	\$6,649	10	Matching 1.45%
11	72410 307	Communication	\$9,000	11	All schools phone service
12	72410 355	Travel	\$5,000	12	Principal's Travel

TOTAL OFFICE OF PRINCIPAL

\$603,971

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

GENERAL FUND BUDGET

EXPLANATION

**SCHOOL ADMINISTRATION
CENTRAL OFFICE SERVICES**

1	72510 119	Accountant/Bookkeeper	\$62,735	1	Finance director salary
2	72510 161	Secretary	\$49,408	2	Secretary salary
3	72510 189	Other Salaries & Wages	\$74,691	3	90% payroll; 5% food service; 45% Title I secretary
4	72510 201	Social Security	\$11,584	4	social security 6.2%
5	72510 204	Retirement	\$12,724	5	Matching 6.81%
6	72510 207	Medical Insurance	\$27,917	6	medical insurance
7	72510 208	Dental Insurance	\$961	7	dental
8	72510 212	Medicare	\$2,710	8	Matching 1.45%
9	72510 355	Travel	\$1,200	9	Travel for central office staff
10	72510 399	Other Contracted Services	\$10,540	10	A/P & Payroll software maintenance fee
11	72510 435	Office Supplies	\$5,000	11	Materials & Supplies for central office
12	72510 701	Administration Equipment	\$12,500	12	Copier lease, computer upgrades

TOTAL CENTRAL OFFICE SERVICES

\$271,970

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

GENERAL FUND BUDGET

EXPLANATION

OPERATION OF PLANT

1	72610 166	Custodial Personnel	\$243,194	1	11 custodians
2	72610 201	Social Security	\$15,079	2	Matching 6.20%
3	72610 204	Retirement	\$16,562	3	Matching 6.81%
4	72610 207	Medical Insurance	\$39,067	4	Medical insurance
5	72610 212	Medicare	\$3,527	5	Matching 1.45%
6	72610 359	Disposal Fees	\$16,000	6	Garbage pick up
7	72610 399	Other Contracted Services	\$26,600	7	Security/fire monitoring; service contracts
8	72610 410	Custodial Supplies	\$40,000	8	Paper supplies & Cleaning/chemical supplies
9	72610 415	Electricity	\$225,000	9	Electricity for all schools
10	72610 434	Natural Gas	\$64,000	10	Natural Gas for all schools
11	72610 454	Water & Sewer	\$25,000	11	Water & sewer for all schools
12	72610 499	Other Supplies & Materials	\$46,000	12	Paint; plumbing parts; light bulbs/ballast; miscellaneous maintenance/custodial supplies

TOTAL OPERATION OF PLANT

\$760,029

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

GENERAL FUND BUDGET

EXPLANATION

MAINTENANCE OF PLANT

1	72620 167	Maintenance Personnel	\$81,738	1	Two system wide maintenance men
2	72620 201	Social Security	\$5,068	2	Matching 6.20%
3	72620 204	Retirement	\$5,567	3	Matching 6.81%
4	72620 207	Medical Insurance	\$11,162	4	medical insurance
5	72620 212	Medicare	\$1,186	5	Matching 1.45%
6	72620 335	Maintenance & Repair - Buildings	\$33,000	6	plumbing services; parking lot/sidewalk repairs; roof repairs
7	72620 336	Maintenance & Repair - Equipment	\$40,000	7	Heat & Air unit replacements
8	72620 399	Other Contracted Services	\$4,000	8	Vocational shop maint. repairs & upgrades
9	72620 599	Other Charges	\$49,820	9	Lawn care all schools

TOTAL MAINTENANCE OF PLANT

\$231,541

TOTAL OPERATION & MAINTENANCE PLANT

\$991,570

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

GENERAL FUND BUDGET

EXPLANATION

STUDENT TRANSPORTATION

1	72710 146	Bus Drivers	\$85,018	1	Seven Bus Drivers
2	72710 189	Other Salaries & Wages	\$35,900	2	Six Bus Monitors
3	72710 201	Social Security	\$7,497	3	Matching 6.20%
4	72710 204	Retirement	\$8,235	4	Matching 6.81%
5	72710 207	Medical Insurance	\$10,336	5	Medical
6	72710 208	Dental Insurance	\$115	6	Dental
7	72710 212	Medicare	\$1,754	7	Matching 1.45%
8	72710 299	Other Fringe Benefits	\$1,400	8	CDL Physicals for drivers
9	72710 338	Maintenance & Repair - Vehicles	\$40,000	9	Bus repairs
10	72710 425	Gasoline	\$25,000	10	Gasoline & diesel

TOTAL STUDENT TRANSPORTATION \$215,255

TOTAL SUPPORT SERVICES \$3,749,907
 (Accounts 72110 - 72710)

TOTAL OPERATING EXPENDITURES \$9,593,379
 (Accounts 71100 - 72710)

ACCOUNT
NUMBER

ACCOUNT DESCRIPTION

GENERAL FUND
BUDGET

EXPLANATION

**COMMUNITY SERVICES
AFTER SCHOOL CHILD CARE AND
SCHOOL PATROLS**

- 1 73300-189
- 2 73300-201
- 3 73300 204
- 4 73300 207
- 5 73300-212

School Patrols

- Other Salaries
- Social Security
- Retirement
- Medical Insurance
- Medicare

1	\$12,582	1	3 School Patrols
2	\$781	2	Matching 6.20%
3	\$857	3	Matching 6.81%
4	\$183	4	medical insurance
5	\$183	5	Matching 1.45%

TOTAL SCHOOL PATROLS

\$14,586

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	GENERAL FUND BUDGET	EXPLANATION
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REGULAR CAPITAL OUTLAY

1	76100 707	Building Improvements	\$30,000	1	Building improvements
2	76100 799	Other Capital Outlay	\$30,000	2	Band Instruments & Supplies

TOTAL REGULAR CAPITAL OUTLAY \$60,000

TOTAL EXPENDITURES & OTHER USES \$9,667,965

**ACCOUNT
NUMBER**

ACCOUNT DESCRIPTION

**GENERAL FUND
BUDGET**

EXPLANATION

Page 21

DEBT SERVICE

1 82130 602

Principal on Notes

230,000

1

Stigall, Stadium & Jr/Sr. High Renovations

TOTAL DEBT SERVICE

\$230,000

GRAND TOTAL EXPENDITURES

\$9,897,965

Food Service Fund			
2017-2018 Budget			
Revenue			
Account	Description	Budget	
43521	Lunch Payments Children	\$800.00	
43522	Lunch Payments Adults	\$25,000.00	
43525	A la Carte Sales	\$43,000.00	AlaCarte/Student Dpst/Pk snack pymt
44110	Interest	\$650.00	
46520	School Food Service State Matching	\$9,100.00	State Matching
47111	USDA School Lunch Program	\$550,000.00	
47112	Commodities	\$68,908.00	
47113	USDA Breakfast	\$345,000.00	
47114	USDA Other	\$90,000.00	Snack and FV Reimbursement
		\$1,132,458.00	
Expenditures			
Account	Description	Budget	
73100-105	Supervisor/Director	\$72,648.00	Ginny
73100-162	Clerical Personnel	\$45,005.00	Susie
73100-165	Cafeteria Personnel	\$255,733.00	All café staff + F/V worker
73100-189	Other Salaries/Wages	\$8,355.00	Donna/FV admin
73100-198	Substitute Pay	\$6,400.00	
73100-201	Social Security	\$23,977.00	Benefits
73100-204	State Retirement	\$28,031.00	
73100-206	Life Insurance	\$313.00	
73100-207	Medical Insurance	\$41,327.00	
73100-208	Dental Insurance	\$581.00	
73100-212	Employer Medicare	\$5,608.00	
73100-306	Bank Charges	\$150.00	
73100-307	Communication	\$900.00	
73100-336	Maintenance/Repair Equipment	\$9,273.00	Adam Cathey Service Contract
73100-354	Commodity Delivery Charges	\$3,700.00	PFG Commodity Delivery
73100-355	Travel	\$7,000.00	
73100-399	Other Contracted Service	\$5,000.00	Mosaic Support/TrackPoint
73100-421	Food Preparation Supplies	\$35,500.00	
73100-422	Food Supplies	\$500,000.00	
73100-435	Office Supplies	\$500.00	Robinson Office Supply/Walmart
73100-469	Commodities	\$68,908.00	
73100-499	Other Supplies/Materials	\$350.00	Walmart
73100-524	Staff Development/Inservice	\$1,000.00	Registration Fees
73100-599	Other Charges	\$2,000.00	RD and Café license/SNA/Walmart
73100-710	Food Service Equipment	\$10,199.00	
revised 5/18/2017		\$1,132,458.00	

Humboldt City Schools
Board of Education
2602 Viking Drive
Humboldt, Tennessee 38343
Phone 731-784-2652 • Fax 731-784-2480

TENURE CHECKLIST

Teacher Name: Danielle Bennett
School: East Elementary School
Grade/Subject: 3rd Grade
Date: 4-28-17
Principal Signature: Chondelle Selig

Documentation of a record of excellence in teaching must include the following:

- 1. Consistently high ratings on TEAM evaluations conducted by the Principal and/or other evaluators for the last two years.
- 2. Specific evidence of effectiveness in teaching students, if appropriate:
 - Test scores, including the annual estimate of teacher effect on student progress.
 - Narrative descriptions of specific examples of effectiveness with students
 - Letters from parents
- 3. Record of attendance for the last 5 years
- 4. Number of years of teaching experience (minimum of 5 years).
- 5. Documentation of strongly favorable student responses.
- 6. Letter from principal for whom teacher has worked summarizing reasons for recommendation of tenure.
- 7. Other indicators of effectiveness may be included.

Superintendent: V. R. [Signature] Date: 5-16-17

Humboldt City Schools
Board of Education
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Humboldt, Tennessee 38343
Phone 731-784-2652 • Fax 731-784-2480

TENURE CHECKLIST

Teacher Name: Ashley Branch
School: East Elementary School
Grade/Subject: CDC
Date: 4-28-17
Principal Signature: Charlette Shui

Documentation of a record of excellence in teaching must include the following:

- 1. Consistently high ratings on TEAM evaluations conducted by the Principal and/or other evaluators for the last two years.
- 2. Specific evidence of effectiveness in teaching students, if appropriate:
 - Test scores, including the annual estimate of teacher effect on student progress.
 - Narrative descriptions of specific examples of effectiveness with students
 - Letters from parents
- 3. Record of attendance for the last 5 years
- 4. Number of years of teaching experience (minimum of 5 years).
- 5. Documentation of strongly favorable student responses. (Parents)
- 6. Letter from principal for whom teacher has worked summarizing reasons for recommendation of tenure.
- 7. Other indicators of effectiveness may be included.

Superintendent: [Signature] Date: 5-16-17

Humboldt City Schools
Board of Education
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TENURE CHECKLIST

Teacher Name: Kristin Horner
School: East Elementary School
Grade/Subject: 3rd Grade
Date: 4-28-17
Principal Signature: Charlotta Shug

Documentation of a record of excellence in teaching must include the following:

- 1. Consistently high ratings on TEAM evaluations conducted by the Principal and/or other evaluators for the last two years.
- 2. Specific evidence of effectiveness in teaching students, if appropriate:
 - Test scores, including the annual estimate of teacher effect on student progress.
 - Narrative descriptions of specific examples of effectiveness with students
 - Letters from parents
- 3. Record of attendance for the last 5 years
- 4. Number of years of teaching experience (minimum of 5 years).
- 5. Documentation of strongly favorable student responses.
- 6. Letter from principal for whom teacher has worked summarizing reasons for recommendation of tenure.
- 7. Other indicators of effectiveness may be included.

Superintendent: T. R. [Signature] Date: 5-16-17

Humboldt City Schools
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TENURE CHECKLIST

Teacher Name: Aisha Parramore
School: Stigall Primary School
Grade/Subject: Montessori (Ages 3-6)
Date: 5/5/17
Principal Signature: Richard W. [Signature]

Documentation of a record of excellence in teaching must include the following:

1. Consistently high ratings on TEAM evaluations conducted by the Principal and/or other evaluators for the last two years.
2. Specific evidence of effectiveness in teaching students, if appropriate:
 - Test scores, including the annual estimate of teacher effect on student progress.
 - Narrative descriptions of specific examples of effectiveness with students
 - Letters from parents
3. Record of attendance for the last 5 years
4. Number of years of teaching experience (minimum of 5 years).
5. Documentation of strongly favorable student responses.
6. Letter from principal for whom teacher has worked summarizing reasons for recommendation of tenure.
7. Other indicators of effectiveness may be included.

Superintendent: [Signature] Date: 5-16-17