



Regular Board Meeting

June 23, 2026 5:30 PM

12060 Arlington Trail

Arlington, TN 38002

Attendance Taken at 5:30 PM.

Mrs. Courtney Barnes: Present

Mr. Scott Benjamin: Present

Ms. Lyle Conley: Present

Mr. Jonathan Dunn: Present

Dr. Dale Viox: Present

1. **Call to Order and Roll Call**
2. **Pledge to the Flag/Moment of Silence**
3. **Citizen Comments (limited to 2 minutes per speaker)**
- No Citizen Comments.
4. **Approval of Agenda**

Motion Passed: Motion to approve the agenda Passed with a motion by Ms. Lyle Conley and a second by Mrs. Courtney Barnes

Mrs. Courtney Barnes: **Yea**

Mr. Scott Benjamin: **Yea**

Ms. Lyle Conley: **Yea**

Mr. Jonathan Dunn: **Yea**

Dr. Dale Viox: **Yea**

Yea: 5, Nay: 0

5. **Reports**

5.A. **Chairman**

- TSBA Legislative Highlights mailer; valuable information on new legislation.
- Board relations are great, we all work well together and collectively use our voice for what is best for ACS.

5.B. **Superintendent**

- **Staff Announcements:**



- AMS Principal, Mr. Jason Reed
 - AMS Boys Basketball Head Coach, Mr. Caleb Woods
 - AMS Football Head Coach, Mr. Corey Johnson
 - AHS Boys Basketball Head Coach, Mr. Jarvis Varnado
- Ribbon cutting for the new AHS Football Fieldhouse; Jake Golday, a former AHS player, was in attendance
- Camp Explore takes on underwater worlds during summer learning camp
- Class of 2026 offered \$51+ million in scholarships; accepted to 200+ post secondary institutions
- Congratulations to Mr. Shawn Phaneuf!
Operations, Mr. Shawn Phaneuf:
- Capital Improvement Projects Update:
 - AHS
 - Parking Lot Milling & Paving
 - Roof Replacement final phase with a 35-year warranty
 - Varsity Court Sanding & Refinishing with new logo
 - Exterior Painting (Stadium Complexes + 68 Campus Doors)
 - Interior Painting (Athletic Hallway and Visitors Lockroom)
 - Golf Simulation Room Completion; AMS will have a team in the Spring.
 - Turf work continues
 - Repaired water leaks
 - Running track repairs
 - Bleachers pressure washed
 - AES
 - Fridge/Freezer Replacement Underway
 - New tile floor for Plant Manager area
 - DES
 - Fence and Gate Installation Underway
 - Changed 12 Wall packs
 - AMS
 - Repaired gym floor
 - ACS
 - Sealed and stripped parking lot
- Academics, Mr. Todd Goforth:
- Future Ready Initiative 2026-2027
 - SchoolLinks & Career Exposure
 - STEM Expo & Career Day
 - Project-Based Learning
 - Field Trips
- 5.C. Legislative Liaison
- The TN General Assembly has adjourned.
- The federal government is busy making decisions regarding public education.



- The President has expressed intentions to dismantle the U.S. Department of Education.
- The Office of Special Education and Rehabilitation Services will move to the U.S. Department of Health Services.
- The U.S. Department of HHS will now manage administration, enforcement, assessments, and collection, reporting and analyzing data for monitoring compliance.
- The U.S. Office of Student Privacy and Protection will move to the Department of Justice. The DOJ will review complaints alleging privacy act violations, conduct necessary investigations and recommend potential resolutions.
- Additional changes are forthcoming.

6. **Consent Agenda**

Motion Passed: Move to Approve the Consent Agenda Passed with a motion by Mrs. Courtney Barnes and a second by Mr. Jonathan Dunn

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

6.A. Minutes: May 19, 2026

6.B. Resolution 2026-09 of the Arlington Community Schools Board of Education
Amending the 2025-2026 Schools Budget

6.C. Policy 1.400 School Board Meetings

6.D. Policy 1.403 Agendas

6.E. Policy 1.404 Public Participation at Board Meetings

6.F. Policy 1.701 School District Planning

6.G. Policy 1.704 Charter Schools

6.H. Policy 3.205 Security

6.I. Policy 4.406 Technology Use

6.J. Policy 4.600 Grading Systems

6.K. Policy 4.605 Graduation Requirements



6.L. Policy 5.106 Application and Employment

6.M. Policy 5.303 Personal and Professional Leave and Miscellaneous Absences without Pay

6.N. Policy 5.304 Paid Leave After Birth or Stillbirth of Employee's Child or Adoption of Newly Placed Minor Child

6.O. Policy 5.600 Teacher Code of Ethics and ACS Employee Responsibilities and Ethics

6.P. Policy 6.202 Home Schools

6.Q. Policy 6.303 Interrogations and Searches

6.R. Policy 6.304 Student Discrimination, Harassment, Bullying, Cyberbullying and Intimidation

6.S. Policy 6.501 Private Pay Provider Policy

7. **Business/Recommended Action Items**

7.A. Recommendation to Approve Child Trafficking K-12 Instructional Implementation Plan

Motion Passed: Motion to Approve the ACS Child Trafficking K-12 Instructional Implementation Plan Passed with a motion by Dr. Dale Viox and a second by Mrs. Courtney Barnes

Mrs. Courtney Barnes: **Yea**

Mr. Scott Benjamin: **Yea**

Ms. Lyle Conley: **Yea**

Mr. Jonathan Dunn: **Yea**

Dr. Dale Viox: **Yea**

Yea: 5, Nay: 0

7.B. Recommendation to Award a Performance Bonus to Dr. Allison Clark

Motion Passed: Motion to Approve a Performance Bonus to Dr. Allison Clark Passed with a motion by Mr. Jonathan Dunn and a second by Ms. Lyle Conley

Mrs. Courtney Barnes: **Yea**

Mr. Scott Benjamin: **Yea**

Ms. Lyle Conley: **Yea**

Mr. Jonathan Dunn: **Yea**



Dr. Dale Viox: Yea

Yea: 5, Nay: 0

- 7.C. Recommendation to Approve the Nomination of Mr. Scott Benjamin for the Board of Directors' position of TSBA Executive Committee Treasurer

Motion Passed: Motion to Approve the Nomination of Mr. Scott Benjamin for the Board of Directors' position of TSBA Executive Committee Treasurer Passed with a motion by Dr. Dale Viox and a second by Mrs. Courtney Barnes

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

- 7.D. Approval of Proposed 2026-2027 Board Meeting Schedule

Motion Passed: Motion to Approve the Proposed 2026-2027 Board Meeting Schedule Passed with a motion by Ms. Lyle Conley and a second by Mr. Jonathan Dunn

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

8. Adjourn

Motion Passed: Move to adjourn Passed with a motion by Mr. Scott Benjamin

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

June 23, 2026 Minutes Approved on August 25, 2026

Mr. Scott Benjamin, Board Chair



Dr. Allison Clark, Superintendent

Arlington Community Schools offer educational and employment opportunities without regard to race, color, creed, national origin, religion, sex, age, disability or genetic information and adheres to the provisions of the Family Educational Rights and Privacy Act (FERPA).



**Arlington Community Schools Regular Board Meeting
June 23, 2026, 5:30 PM
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Citizen Comments (limited to 2 minutes per speaker)
4. Approval of Agenda
5. Reports
 - 5.A. Chairman
 - 5.B. Superintendent
 - 5.C. Legislative Liaison
6. Consent Agenda
 - 6.A. Minutes: May 19, 2026
 - 6.B. Resolution 2026-09 of the Arlington Community Schools Board of Education Amending the 2025-2026 Schools Budget
 - 6.C. Policy 1.400 School Board Meetings
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7. Business/Recommended Action Items

7.A. Recommendation to Approve Child Trafficking K-12 Instructional Implementation Plan

7.B. Recommendation to Award a Performance Bonus to Dr. Allison Clark

7.C. Recommendation to Approve the Nomination of Mr. Scott Benjamin for the Board of Directors' position of TSBA Executive Committee Treasurer

7.D. Approval of Proposed 2026-2027 Board Meeting Schedule

8. Adjourn



ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2025-2026 BUDGET REPORT

April 30, 2026
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
 Month: April
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
40110 - Current Property Tax	12,969,714.00	13,010,014.00	-101,891.82	-12,374,237.48	0.00	635,776.52	4.89%
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	198.65	-137,996.68	0.00	62,003.32	31.00%
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	-16,706.79	-69,558.59	0.00	30,441.41	30.44%
40162 - Payments In Lieu Of Taxes Local Utilities	75,000.00	75,000.00	0.00	-91,528.16	0.00	-16,528.16	-22.04%
40163 - Payments In Lieu Of Taxes Other	130,000.00	130,000.00	-130.30	-103,970.39	0.00	26,029.61	20.02%
40210 - Local Option Sales Taxes	8,500,000.00	8,500,000.00	-597,110.58	-5,891,814.83	0.00	2,608,185.17	30.68%
40240 - Wheel Tax	1,500,000.00	1,500,000.00	-143,927.29	-1,134,519.08	0.00	365,480.92	24.37%
40270 - Business Tax	1,500.00	1,500.00	-112.90	-873.79	0.00	626.21	41.75%
40275 - Mixed Drink Tax	30,000.00	30,000.00	-98.75	-1,331.67	0.00	28,668.33	95.56%
40610 - Current Property Tax	1,275,000.00	1,275,000.00	-50,355.45	-1,118,908.45	0.00	156,091.55	12.24%
43513 - Tuition Summer School	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
43517 - Tuition Other	0.00	0.00	0.00	-7,075.57	0.00	-7,075.57	
43990 - Other Charges For Services	200.00	200.00	0.00	-250.00	0.00	-50.00	-25.00%
44120 - Lease/Rentals	50,000.00	50,000.00	-5,700.00	-41,418.60	0.00	8,581.40	17.16%
44130 - Sales Of Materials & Supplies	0.00	0.00	0.00	-95,260.00	0.00	-95,260.00	
44165 - Rebates	0.00	0.00	0.00	-216.77	0.00	-216.77	
44170 - Miscellaneous Refunds	10,000.00	10,000.00	-65,721.15	-605,750.30	0.00	-595,750.30	-5,957.50%
44990 - Other Local Revenue	108,000.00	108,000.00	-18,018.00	-124,514.43	0.00	-16,514.43	-15.29%
46510 - TISA	28,500,000.00	28,500,000.00	-2,845,462.15	-26,329,905.37	0.00	2,170,094.63	7.61%
46513 - TISA On Behalf Payments	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
46590 - Other State Education Funds	1,017,353.00	1,017,353.00	0.00	-717,502.80	0.00	299,850.20	29.47%
46610 - Career Ladder Program	60,000.00	60,000.00	-12,191.17	-28,919.15	0.00	31,080.85	51.80%
46790 - Other Vocational	798,352.00	736,005.00	-6,939.18	-320,626.73	0.00	415,378.27	56.44%
46990 - Other State Revenues	0.00	0.00	0.00	-84,430.52	0.00	-84,430.52	
47590 - Other Federal Thru State	50,000.00	50,000.00	0.00	-27,911.00	0.00	22,089.00	44.18%
49700 - Insurance Recovery	200,000.00	159,700.00	0.00	-905.00	0.00	158,795.00	99.43%
49800 - Transfers In	25,000.00	25,000.00	-2,255.73	-17,213.89	0.00	7,786.11	31.14%
141 - General Purpose Fund	55,760,119.00	55,697,772.00	-3,866,422.61	-49,326,639.25	0.00	6,371,132.75	11.44%

Budget Summary

Fiscal Year: 2025-2026
 Month: April
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
000 - Department Code N/A	5,033,333.00	5,033,333.00	0.00	333,333.00	0.00	4,700,000.00	93.38%
110 - Board Of Education	1,611,697.00	1,611,697.00	72,651.25	1,205,691.07	158.64	405,847.29	25.18%
210 - Director Of Schools	1,207,779.00	1,207,779.00	94,078.54	908,734.78	11,320.11	287,724.11	23.82%
215 - Office Of Principal	3,496,759.00	3,496,759.00	295,768.50	2,705,229.72	0.00	791,529.28	22.64%
310 - Regular Education Instruction	29,466,625.00	29,416,661.65	2,019,976.75	20,212,475.37	159,652.76	9,044,533.52	30.75%
315 - Alternative Education	452,312.00	452,312.00	36,002.42	333,477.45	0.00	118,834.55	26.27%
320 - Special Education	4,424,023.00	4,424,023.00	369,993.38	3,254,411.09	0.00	1,169,611.91	26.44%
325 - Career & Technical Instruction	2,034,551.00	2,084,819.01	99,046.56	1,218,809.64	52,086.83	813,922.54	39.04%
328 - Student Body Educational Program	500,000.00	500,000.00	34,436.28	319,324.68	95,563.93	85,111.39	17.02%
330 - Other Student Support	1,485,485.00	1,487,417.85	109,351.08	1,073,060.38	926.00	413,431.47	27.80%
335 - Regular Education Instruction Support	3,400,546.00	3,397,729.26	199,164.45	2,095,589.99	18,162.31	1,283,976.96	37.79%
340 - Special Education Support	1,709,173.00	1,709,173.00	122,899.78	1,107,847.69	8,722.22	592,603.09	34.67%
345 - Career & Technical Support	197,214.00	184,491.15	20,664.64	119,877.10	278.15	64,335.90	34.87%
350 - Accountability	756,697.00	756,697.00	48,348.52	496,138.25	2,073.37	258,485.38	34.16%
410 - Fiscal Services	806,691.00	806,691.00	52,271.21	596,773.62	2,351.49	207,565.89	25.73%
515 - Human Resources	734,980.00	734,980.00	40,722.09	455,373.85	2,132.55	277,473.60	37.75%
610 - Student Services	974,083.00	974,083.00	68,381.37	731,854.27	2,140.29	240,088.44	24.65%
615 - Health Services	565,082.00	565,082.00	47,161.47	396,079.76	5,286.49	163,715.75	28.97%
620 - Coordinated School Health	99,608.00	99,608.00	8,028.23	81,747.73	858.00	17,002.27	17.07%
710 - Operation Of Plant	4,293,798.00	4,293,798.00	303,441.44	2,929,166.74	135,855.63	1,228,775.63	28.62%
715 - Maintenance Of Plant	1,300,439.00	1,300,439.00	76,545.94	838,006.86	157,712.45	304,719.69	23.43%
720 - Safety	412,092.00	412,092.00	35,691.26	169,039.20	19,225.00	223,827.80	54.32%
722 - Safe Schools	109,000.00	109,000.00	6,477.52	8,447.52	0.00	100,552.48	92.25%
725 - Technology	1,179,094.00	1,179,094.00	51,179.00	796,466.66	159,395.29	223,232.05	18.93%
730 - Planning	35,000.00	35,000.00	13,170.79	27,170.79	0.00	7,829.21	22.37%
735 - Transportation	2,452,000.00	2,452,000.00	163,365.87	1,228,063.70	57,623.71	1,166,312.59	47.57%
810 - Regular Capital Outlay	5,350,000.00	5,300,955.08	247,380.81	1,228,828.33	529,230.32	3,542,896.43	66.84%
141 - General Purpose Fund	74,088,061.00	74,025,714.00	4,636,199.15	44,871,019.24	1,420,755.54	27,733,939.22	37.47%



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2025-2026 BUDGET REPORT

April 30, 2026
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
 Month: April
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
43521 - Lunch Pymt-Child	750,000.00	750,000.00	-87,748.20	-584,213.50	0.00	165,786.50	22.10%
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	-3,303.00	-21,594.25	0.00	3,405.75	13.62%
43523 - Breakfast Income	60,000.00	60,000.00	-4,494.60	-30,359.90	0.00	29,640.10	49.40%
43525 - A La Carte Sales	550,000.00	550,000.00	-69,580.25	-425,218.45	0.00	124,781.55	22.69%
44170 - Miscellaneous Refunds	2,000.00	2,000.00	0.00	-1,470.44	0.00	529.56	26.48%
46520 - School Food Service	15,000.00	15,000.00	0.00	-12,473.80	0.00	2,526.20	16.84%
47111 - USDA School Lunch Program	500,000.00	500,000.00	-57,931.06	-367,384.01	0.00	132,615.99	26.52%
47112 - USDA Commodities	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
47113 - USDA Breakfast	75,000.00	75,000.00	-6,468.78	-40,634.60	0.00	34,365.40	45.82%
47114 - USDA Other	10,000.00	10,000.00	0.00	-4,082.05	0.00	5,917.95	59.18%
49800 - Transfers In	458,395.00	458,395.00	0.00	0.00	0.00	458,395.00	100.00%
143 - School Nutrition	2,595,395.00	2,595,395.00	-229,525.89	-1,487,431.00	0.00	1,107,964.00	42.69%

Budget Summary

Fiscal Year: 2025-2026
 Month: April
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
105 - Supervisor/Director	274,800.00	274,800.00	25,223.82	230,276.17	0.00	44,523.83	16.20%
165 - Cafeteria Personnel	482,000.00	482,000.00	39,613.16	341,005.46	0.00	140,994.54	29.25%
201 - Social Security	46,922.00	40,922.00	3,900.37	34,335.55	0.00	6,586.45	16.10%
204 - Pensions	25,000.00	32,000.00	3,118.38	27,246.91	0.00	4,753.09	14.85%
206 - Life Insurance	2,000.00	2,000.00	98.44	891.39	0.00	1,108.61	55.43%
207 - Medical Insurance	46,000.00	44,500.00	4,591.52	40,003.06	0.00	4,496.94	10.11%
212 - Employer Medicare	10,973.00	9,973.00	912.15	8,029.76	0.00	1,943.24	19.49%
217 - Retirement Hybrid Stabilization	2,000.00	3,500.00	300.61	2,613.98	0.00	886.02	25.31%
336 - Maint & Repair-Equipment	2,500.00	2,500.00	0.00	298.00	0.00	2,202.00	88.08%
355 - Travel	1,200.00	1,200.00	89.93	589.51	0.00	610.49	50.87%
399 - Other Contracted Services	4,500.00	4,500.00	160.00	1,600.00	400.00	2,500.00	55.56%
422 - Food Supplies	1,335,000.00	1,335,000.00	89,654.38	658,738.20	72,917.79	603,344.01	45.19%
435 - Office Supplies	1,500.00	1,500.00	0.00	1,332.76	0.00	167.24	11.15%
451 - Uniforms	1,000.00	1,000.00	0.00	970.00	0.00	30.00	3.00%
469 - USDA Commodities	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
471 - Software	14,000.00	14,000.00	0.00	10,204.00	0.00	3,796.00	27.11%
499 - Other Supplies & Materials	200,000.00	115,600.00	6,600.17	72,455.50	20,953.10	22,191.40	19.20%
524 - In-Service/Staff Development	30,000.00	30,000.00	444.00	3,626.67	0.00	26,373.33	87.91%
599 - Other Charges	6,000.00	6,000.00	0.00	1,445.96	0.00	4,554.04	75.90%
710 - Food Service Equipment	10,000.00	154,400.00	471.44	60,213.91	89,192.93	4,993.16	3.23%
143 - School Nutrition	2,595,395.00	2,655,395.00	175,178.37	1,495,876.79	183,463.82	976,054.39	36.76%



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2025-2026 BUDGET REPORT

April 30, 2026
Arlington, Tennessee

Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026
 Month: April
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	736,005.00	-6,939.18	-320,626.73	0.00	415,378.27	56.44%
0100 - Title I, Part A, Improving Academic	683,000.00	888,864.48	-40,179.32	-519,363.21	0.00	369,501.27	41.57%
0200 - Title II, Part A, Training & Recruiting	64,650.00	149,237.37	0.00	-38,625.60	0.00	110,611.77	74.12%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,772.80	-1,481.73	-9,558.48	0.00	214.32	2.19%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	11,641.63	-902.12	-3,422.90	0.00	8,218.73	70.60%
0800 - Carl Perkins	34,700.00	38,518.19	0.00	-37,158.77	0.00	1,359.42	3.53%
0900 - IDEA, Part B	952,950.00	980,399.22	-75,973.13	-580,051.19	0.00	400,348.03	40.84%
0910 - IDEA, Preschool	16,350.00	19,976.71	0.00	-6,617.17	0.00	13,359.54	66.88%
6008 - ACS Sponsorship Program Fund	14,000.00	18,000.00	0.00	-11,000.00	0.00	7,000.00	38.89%
6013 - State Special Education Preschool Grant	200,440.00	149,452.44	-13,342.65	-117,386.07	0.00	32,066.37	21.46%
6017 - TN All Corps Tutoring Innovation Grant	0.00	74,600.00	-12,222.66	-16,060.68	0.00	58,539.32	78.47%
6028 - Public School Security Grant	0.00	89,487.24	0.00	-52,831.00	0.00	36,656.24	40.96%
All	2,822,042.00	3,165,955.08	-151,040.79	-1,712,701.80	0.00	1,453,253.28	45.90%

Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026
 Month: April
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	736,005.00	6,939.18	320,626.73	0.00	415,378.27	56.44%
6026 - Safe Schools	109,000.00	109,000.00	6,477.52	8,447.52	0.00	100,552.48	92.25%
0100 - Title I, Part A, Improving Academic	683,000.00	888,864.48	40,179.32	519,363.21	50,023.16	319,478.11	35.94%
0200 - Title II, Part A, Training & Recruiting	64,650.00	149,237.37	0.00	38,625.60	32,700.00	77,911.77	52.21%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,772.80	64.04	9,558.48	0.00	214.32	2.19%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	11,641.63	902.12	3,422.90	615.77	7,602.96	65.31%
0800 - Carl Perkins	34,700.00	38,518.19	0.00	37,158.77	1,309.98	49.44	0.13%
0900 - IDEA, Part B	952,950.00	980,399.22	75,973.13	580,051.19	766.71	399,581.32	40.76%
0910 - IDEA, Preschool	16,350.00	19,976.71	0.00	6,617.17	7,076.88	6,282.66	31.45%
6008 - ACS Sponsorship Program Fund	14,000.00	18,000.00	0.00	17,017.00	0.00	983.00	5.46%
6013 - State Special Education Preschool Grant	200,440.00	149,452.44	13,342.65	117,386.07	0.00	32,066.37	21.46%
6017 - TN All Corps Tutoring Innovation Grant	0.00	74,600.00	12,222.66	16,060.68	0.00	58,539.32	78.47%
6028 - Public School Security Grant	0.00	89,487.24	0.00	52,831.00	32,800.00	3,856.24	4.31%
All	2,931,042.00	3,274,955.08	156,100.62	1,727,166.32	125,292.50	1,422,496.26	43.44%



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2025-2026 BUDGET REPORT

April 30, 2026
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
Month: April
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
49100 - Bonds Issued	2,000,000.00	2,000,000.00	-183,247.11	-1,649,223.99	0.00	350,776.01	17.54%
49800 - Transfers In	4,700,000.00	4,700,000.00	0.00	0.00	0.00	4,700,000.00	100.00%
177 - Education Capital Projects	6,700,000.00	6,700,000.00	-183,247.11	-1,649,223.99	0.00	5,050,776.01	75.38%

Budget Summary

Fiscal Year: 2025-2026
Month: April
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
91300 - Education Capital Projects	6,700,000.00	6,700,000.00	732,727.00	5,479,064.41	222,182.46	998,753.13	14.91%
177 - Education Capital Projects	6,700,000.00	6,700,000.00	732,727.00	5,479,064.41	222,182.46	998,753.13	14.91%



ACS RESOLUTION 2026-09

A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION AMENDING THE 2025-2026 SCHOOLS BUDGET

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2025-2026 annual budget on May 19, 2025; AND

WHEREAS, the Town of Arlington adopted ACS’s 2025-2026 budget on June 2, 2025; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2025-2026 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2025-2026 budget:

Fund 141 - 71000 Instruction								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	71150	207	315	Medical Insurance	52,500.00		2,700.00	49,800.00
141	71150	188	315	Bonus Payments	6,000.00		2,000.00	4,000.00
141	71150	195	315	Sub Teachers	3,000.00		2,000.00	1,000.00
141	71150	116	315	Teachers	5,000.00	2,500.00		7,500.00
141	71150	128	315	Homebound Teachers	13,500.00	3,900.00		17,400.00
141	71150	201	315	Social Security	17,650.00	300.00		17,950.00
141	71200	116	320	Teachers	1,850,000.00		22,600.00	1,827,400.00
141	71200	195	320	Sub Teachers	75,000.00	22,500.00		97,500.00
141	71200	217	320	Retirement Hybrid	20,001.00	100.00		20,101.00
141	71200	312	320	Contracts w Private Agencies	19,200.00		9,600.00	9,600.00
141	71200	595	320	TISA on Behalf Payments	31,187.00	9,600.00		40,787.00
141	71400	790	328	Other Equipment	30,000.00		25,000.00	5,000.00
141	71400	599	328	Other Charges	171,200.00	25,000.00		196,200.00
141	71400	790	328	Other Equipment	5,000.00		5,000.00	-
141	71400	599	328	Other Charges	11,300.00	5,000.00		16,300.00
Totals					2,042,651.00	29,300.00	29,300.00	2,042,651.00
Fund 141 - 72000 - Support Service								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72410	207	215	Medical Insurance	215,000.00		17,336.00	197,664.00
141	72410	104	215	Principals	661,000.00	15,000.00		676,000.00
141	72410	201	215	Social Security	173,972.00	930.00		174,902.00
141	72410	204	215	Pensions	190,000.00	1,087.50		191,087.50
141	72410	212	215	Medicare	40,687.00	217.50		40,904.50
141	72410	217	215	Retirement Hybrid	8,500.00	101.00		8,601.00
141	72130	207	330	Medical Insurance	125,000.00		12,500.00	112,500.00
141	72130	123	330	Guidance Personnel	996,000.00	12,500.00		1,008,500.00
141	72130	207	350	Medical Insurance	25,000.00		25.00	24,975.00
141	72130	217	350	Retirement Hybrid	400.00	25.00		425.00
Totals					2,435,559.00	29,861.00	29,861.00	2,435,559.00
Fund 141 - 76000 Regular Capital Outlay								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	76100	707	810	Building Improvements	161,000.00		3,295.00	157,705.00
141	76100	706	810	Building Construction	-	3,295.00		3,295.00
141	76100	799	810	Other Capital Outlay	489,000.00		100,000.00	389,000.00
141	76100	799	810	Other Capital Outlay	500,000.00		450,000.00	50,000.00
141	76100	799	810	Other Capital Outlay	750,000.00		500,000.00	250,000.00
141	76100	707	810	Building Improvements	1,259,000.00	1,050,000.00		2,309,000.00
Totals					3,159,000.00	1,053,295.00	1,053,295.00	3,159,000.00
Fund 143 - School Nutrition Expenses								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
143	73100	165	740	Cafeteria Personnel	482,000.00		3,000.00	479,000.00
143	73100	207	740	Medical Insurance	44,500.00	2,500.00		47,000.00
143	73100	204	740	Pensions	32,000.00	500.00		32,500.00
Totals					558,500.00	3,000.00	3,000.00	558,500.00

Fund 145 - Learning Camps Expenses								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
145	71100	116	000	Teachers	-	221,760.00		221,760.00
145	71100	163	000	Educational Assistants	-	14,440.00		14,440.00
145	71100	201	000	Social Security	-	14,700.00		14,700.00
145	71100	204	000	Pensions	-	13,650.00		13,650.00
145	71100	212	000	Employer Medicare	-	3,450.00		3,450.00
145	71100	429	000	Instructional Supplies & Materials	-	75,000.00		75,000.00
145	71100	499	000	Other Supplies & Materials	-	10,000.00		10,000.00
145	72120	131	000	Medical Personnel	-	13,200.00		13,200.00
145	72120	201	000	Social Security	-	800.00		800.00
145	72120	204	000	Pensions	-	800.00		800.00
145	72120	212	000	Employer Medicare	-	200.00		200.00
145	72120	399	000	Other Contracted Services	-	2,000.00		2,000.00
145	72130	123	000	Guidance Personnel	-	20,000.00		20,000.00
145	72130	170	000	School Resource Officers	-	8,000.00		8,000.00
145	72130	201	000	Social Security	-	2,100.00		2,100.00
145	72130	204	000	Pensions	-	1,900.00		1,900.00
145	72130	212	000	Employer Medicare	-	600.00		600.00
145	72410	104	000	Principals	-	10,000.00		10,000.00
145	72410	162	000	Clerical Personnel	-	6,000.00		6,000.00
145	72410	201	000	Social Security	-	1,200.00		1,200.00
145	72410	204	000	Pensions	-	1,200.00		1,200.00
145	72410	212	000	Employer Medicare	-	400.00		400.00
145	72610	328	000	Janitorial Services	-	25,000.00		25,000.00
145	73100	105	000	Supervisor/Director	-	5,600.00		5,600.00
145	73100	165	000	Cafeteria Personnel	-	18,000.00		18,000.00
145	73100	201	000	Social Security	-	1,800.00		1,800.00
145	73100	204	000	Pensions	-	1,700.00		1,700.00
145	73100	212	000	Employer Medicare	-	600.00		600.00
145	73100	422	000	Food Supplies	-	25,870.26		25,870.26
Totals					-	499,970.26	-	499,970.26

Fund 141 - General Fund Revenue								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	46990	000	000	Paid Parental Leave	-	115,900.00		115,900.00
Totals					-	115,900.00	-	115,900.00

Fund 145 - Learning Camps Revenue								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
145	46590	000	000	Summer Learning Camps	-	499,970.26		499,970.26
Totals					-	499,970.26	-	499,970.26

On this 23rd of June, 2026.

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board

ACS Resolution 2026-09



On June 23, 2026, the Arlington Community Schools Board of Education Members hereby support and unanimously approve the nomination of Mr. Scott Benjamin for the Board of Directors' Executive Committee position of Treasurer.

Scott Benjamin, Chair

Courtney Barnes, Member

Lyle Conley, Member

Jonathan Dunn, Legislative Liaison

Dale Viox, Vice-Chair



2026-2027

NOTICE OF PUBLIC MEETINGS

Pursuant to the requirements of the State of Tennessee's Open Meetings Act, codified at Tennessee Code Ann §8-44-101 et seq., the following is published and made known to all interested persons:

*The Arlington Community Schools Board of Education will hold its Regular Business Meetings at 5:30 p.m. at 12060 Arlington Trail, Arlington TN 38002 to address board business on the following dates (*exceptions):*

August 25, 2026
September 22, 2026
October 27, 2026
November 17, 2026*
December 15, 2026*
January 26, 2027
February 23, 2027
March 23, 2027
April 27, 2027
May 17, 2027* (Monday)
June 22, 2027