



**Regular Board Meeting**  
September 23, 2025 5:30 PM  
12060 Arlington Trail  
Arlington, TN 38002

**Attendance Taken at 5:30 PM.**

**Mrs. Courtney Barnes: Present**  
**Mr. Scott Benjamin: Present**  
**Ms. Lyle Conley: Present**  
**Mr. Jonathan Dunn: Present**  
**Dr. Dale Viox: Present**

**1. Call to Order and Roll Call**

**2. Pledge to the Flag/Moment of Silence**

**3. Presentations:**

- **ACS Board of Education Student Representative: Abigail Cronau**
- **IKEA Parent Volunteer Awards**
  - **Mr. Ed Davis, Arlington Elementary**
  - **Ms. Melanie Atkins, Donelson Elementary**
  - **Ms. Melanie Nichols, Arlington Middle**
  - **Ms. Angela Moderow, Arlington High**
- **AHS Student Council Presentation**

**ACS Board of Education Student Representative:** Ms. Abigail Cronau was welcomed by the board as the 2025-2026 ACS Board of Education Student Representative.

**IKEA Parent Volunteer Awards:** IKEA representatives recognized the following parent volunteers and presented them with a token of appreciation:

- Mr. Ed Davis, Arlington Elementary
- Ms. Melanie Atkins, Donelson Elementary
- Ms. Melanie Nichols, Arlington Middle (not present)
- Ms. Angela Moderow, Arlington High

**AHS Student Council:** Mrs. Sarah Kelley provided the board with an impressive list of Student Council accomplishments.

- Since 2012, the Student Council has been a member of and/or received prestigious recognition/awards from the following organizations: TASC, SASC, TSBA and TSBA SCOPE.
- Make-A-Wish



- Cooper Hawkins currently holds the position of TASC President.
  - Abigail Cronau holds the position of Student Representative for the ACS Board of Education for the 2025-2026 school year.
  - Mrs. Kelley holds the position of Assistant Director on the SASC Board.
4. **Citizen Comments (limited to 2 minutes per speaker)**

- No Citizens Comments.

5. **Approval of Agenda**

**Motion Passed:** Motion to approve the agenda Passed with a motion by Mr. Jonathan Dunn and a second by Ms. Lyle Conley

Mrs. Courtney Barnes: **Yea**

Mr. Scott Benjamin: **Yea**

Ms. Lyle Conley: **Yea**

Mr. Jonathan Dunn: **Yea**

Dr. Dale Viox: **Yea**

Yea: 5, Nay: 0

- Chairman Benjamin: Before I entertain the motion to approve the Consent Agenda, I want to call to your attention to Consent Agenda Items that have been modified:
  - 7.B. has been modified since you were originally provided the item, in that there has been an addition to Fund 141—State Grants Revenue.
  - 7.C. and 7.H. have been modified since you were originally provided those items in that the number \$10,000 has been changed to \$20,000 in both items.
  - If a Board Member would like to remove 7.B., 7.C., or 7.H. before moving to approve the Consent Agenda, feel free to do so.
  - Otherwise, I will entertain the motion to approve the Consent Agenda.

6. **Reports**

6.A. Chairman's Report

- TSBA Fall District Meeting was held at AHS last night.
  - The Student Council did a phenomenal job representing ACS and assisting the TSBA and attendees.
  - Mr. Davis and AHS plant managers were also very helpful.
- Monthly reporting:
  - Board members be sure to enter any school events that you attend into the monthly reporting form.
- ACS BOE has met all the criteria for achieving TSBA Board of Distinction.
- Upcoming:
  - The ACS Board will be evaluated at the October board meeting by board members from other districts.
  - TSBA Annual Convention will take place in November.



## 6.B. Superintendent's Report

- Welcome Ms. Abigail Cronau, Student School Board Representative
    - Abigail has built an impressive record of leadership and involvement at Arlington High School. She balances academics with a wide range of activities and shows commitment to service, leadership and creativity that reflects the very best of Arlington High School and Arlington Community Schools.
  - Glows of ACS - Portrait of an ACS Graduate:
    - AHS students make Charlie's Make-A-Wish come true!
    - ACS was awarded a grant for the Drone Pilot Program.
      - Drone curriculum was implemented in grades 3-5 at DES, grades 7-8 at AMS and into the STEM program of study at AHS for grades 9-11.
    - AHS College & Career Fair - 100+ Partners
    - AHS Future Fridays brings in professionals to meet with students in the guidance office.
    - AES 9/11 Freedom Walk
    - DES Grandparents Day
    - AMS Jr. Achievement In A Day
    - Arlington 5K
    - DES Lu Interactive Playground
      - Funded by Legacy Grant
      - Led by AMS PE Teachers Samantha Morgan and Heath Bryant
      - Video by Intern Addison Bradley
    - Q1 Lunch - sign up
  - Human Resources:
    - Positions open:
      - AHS: 1 - SPED Teacher and 1 - Nutrition 5.5 hour position
      - AMS: 1 - Front Desk
      - ACS - Operations: 1 - Maintenance Technician
    - Attendance Rate:
      - Employees 96%
      - Substitute Fill Rate 93%
    - Substitutes:
      - Onboarding: 3 complete with 5 more to go (60 non-certified and 28 certified)
- Operations — Shawn Phaneuf:
- AES: Add more electrical circuits in the teachers' work area
  - AMS:
    - Finishing up the GaGa Pit.
    - Install lockers on the visitor side locker room.
  - DES:
    - Working with the Principal and PTA on GaGa Pit details.
    - Working through old tickets to close out.



- AHS:
    - Athletic wing locker project is progressing.
    - Flooring will be complete tomorrow.
    - Painters will come back to touch-up paint.
    - Lights have been ordered.
    - Make benches.
    - Sheet rock in progress in Fieldhouse.Communications — Tyler Hill:
  - Intern: Ethan Barnes, AHS Senior
    - Volunteer at River City Church and Bellevue Baptist Church
    - Applied at MTSU for Film and Video Production with a concentration in Live Production. Also, looking at Liberty University for Video Production.
    - Main focus is on live production like concerts or sports.
    - Contractor for Production One and TV Production Director for AHSTigerLife.
  - Intern: Addison Bradley, AHS Junior
    - Student Council Historian
    - Loves photography - created scrapbook for Student Council
    - AHS Tiger Life
    - Communications and Marketing
    - Loves going to schools and seeing teachers and students interact.
- 6.C. Legislative Liaison
- ACS BOE hosted the TSBA Fall (Delta) District Meeting at Arlington High School last night. 60+ board members across the region attended the event.
  - The TSBA Annual Convention will be held in Nashville in November.

## 7. **Consent Agenda**

**Motion Passed:** Move to approve the Consent Agenda Passed with a motion by Mr. Jonathan Dunn and a second by Ms. Lyle Conley

Mrs. Courtney Barnes: **Yea**

Mr. Scott Benjamin: **Yea**

Ms. Lyle Conley: **Yea**

Mr. Jonathan Dunn: **Yea**

Dr. Dale Viox: **Yea**

Yea: 5, Nay: 0

7.A. Approval of Minutes from August 19, 2025

7.B. Resolution 2025-19 of the Arlington Community Schools Board of Education Amending the 2025-2026 Schools Budget

7.C. Resolution 2025-20 of the Arlington Community Schools Board of Education Increasing the Amount Requiring Three (3) Written Quotations



- 7.D. Resolution 2025-21 of the Arlington Community Schools Board of Education Amending the 2025-2026 School Fees/Field Trips
- 7.E. Policy 1.802 Section 504 and ADA Grievance Procedures
- 7.F. Policy 1.804 Drug Free Workplace
- 7.G. Policy 1.805 Use of Electronic Mail by Board Members
- 7.H. Policy 2.805 Purchasing
- 7.I. Policy 3.200 Building and Grounds Management
- 7.J. Policy 3.206 Community Use of School Facilities
- 7.K. Policy 3.207 Care of ACS Property
- 7.L. Policy 3.208 Facilities Planning
- 7.M. Policy 3.402 Board Owned Vehicles
- 7.N. Policy 3.602 Workers Compensation
- 7.O. Policy 4.406 Technology Use
- 7.P. Policy 5.106 Application and Employment
- 7.Q. Policy 5.400 Personnel Health Examination - Communicable Diseases
- 7.R. Policy 5.500 Discrimination Harassment of Employees - Sexual Racial Ethnic Religious
- 7.S. Policy 6.207 Attendance Zone Policy
- 7.T. Policy 6.701 Fundraising
- 8. **Business/Recommended Action Items**
  - 8.A. Election of Chairman

**Motion Passed:** Ms. Conley recommended Mr. Scott Benjamin for the position of Chairman Passed with a motion by Ms. Lyle Conley and a second by Mrs. Courtney Barnes



Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

8.B. Election of Vice-Chair

**Motion Passed:** Ms. Conley recommended Dr. Dale Viox for the position of Vice-Chairman Passed with a motion by Ms. Lyle Conley and a second by Mr. Scott Benjamin

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

8.C. Election of Legislative Liaison

**Motion Passed:** Mrs. Courtney Barnes recommended Mr. Jonathan Dunn for the position of Legislative Liaison Passed with a motion by Mrs. Courtney Barnes and a second by Mr. Scott Benjamin

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

9. Adjourn

**Motion Passed:** Move to adjourn Passed with a motion by Mr. Scott Benjamin

Mrs. Courtney Barnes: Yea

Mr. Scott Benjamin: Yea

Ms. Lyle Conley: Yea

Mr. Jonathan Dunn: Yea

Dr. Dale Viox: Yea

Yea: 5, Nay: 0

**September 23, 2025 Minutes Approved on October 28, 2025**



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Mr. Scott Benjamin, Board Chair

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Dr. Allison Clark, Superintendent

*Arlington Community Schools offer educational and employment opportunities without regard to race, color, creed, national origin, religion, sex, age, disability or genetic information and adheres to the provisions of the Family Educational Rights and Privacy Act (FERPA).*



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    - Ms. Angela Moderow, Arlington High
  - AHS Student Council Presentation
4. Citizen Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
  - 6.A. Chairman's Report
  - 6.B. Superintendent's Report
  - 6.C. Legislative Liaison
7. Consent Agenda
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- 8. Business/Recommended Action Items
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  - 8.B. Election of Vice-Chair
  - 8.C. Election of Legislative Liaison
- 9. Adjourn



ARLINGTON COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
2025-2026 BUDGET REPORT

July 31, 2025  
Arlington, Tennessee

## Budget Summary

Fiscal Year: 2025-2026  
 Month: July  
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund  
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
40110 - Current Property Tax	12,969,714.00	12,969,714.00	0.00	0.00	0.00	12,969,714.00	100.00%
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	100.00%
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
40162 - Payments In Lieu Of Taxes Local Utilities	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	100.00%
40163 - Payments In Lieu Of Taxes Other	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	100.00%
40210 - Local Option Sales Taxes	8,500,000.00	8,500,000.00	0.00	0.00	0.00	8,500,000.00	100.00%
40240 - Wheel Tax	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	100.00%
40270 - Business Tax	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
40275 - Mixed Drink Tax	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
40610 - Current Property Tax	1,275,000.00	1,275,000.00	0.00	0.00	0.00	1,275,000.00	100.00%
43513 - Tuition Summer School	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
43517 - Tuition Other	0.00	0.00	-3,436.43	-3,436.43	0.00	-3,436.43	
43990 - Other Charges For Services	200.00	200.00	-25.00	-25.00	0.00	175.00	87.50%
44120 - Lease/Rentals	50,000.00	50,000.00	-4,754.43	-4,754.43	0.00	45,245.57	90.49%
44170 - Miscellaneous Refunds	10,000.00	10,000.00	-80,669.43	-80,669.43	0.00	-70,669.43	-706.69%
44990 - Other Local Revenue	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	100.00%
46510 - TISA	28,500,000.00	28,500,000.00	0.00	0.00	0.00	28,500,000.00	100.00%
46513 - TISA On Behalf Payments	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
46590 - Other State Education Funds	1,017,353.00	1,017,353.00	-717,502.80	-717,502.80	0.00	299,850.20	29.47%
46610 - Career Ladder Program	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
46790 - Other Vocational	798,352.00	798,352.00	0.00	0.00	0.00	798,352.00	100.00%
47590 - Other Federal Thru State	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
49700 - Insurance Recovery	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	100.00%
49800 - Transfers In	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
<b>141 - General Purpose Fund</b>	<b>55,760,119.00</b>	<b>55,760,119.00</b>	<b>-806,388.09</b>	<b>-806,388.09</b>	<b>0.00</b>	<b>54,953,730.91</b>	<b>98.55%</b>

## Budget Summary

Fiscal Year: 2025-2026  
 Month: July  
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund  
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
000 - Department Code N/A	5,033,333.00	5,033,333.00	333,333.00	333,333.00	0.00	4,700,000.00	93.38%
110 - Board Of Education	1,611,697.00	1,611,697.00	171,968.68	171,968.68	0.00	1,439,728.32	89.33%
210 - Director Of Schools	1,207,779.00	1,207,779.00	80,493.66	80,493.66	19,043.06	1,108,242.28	91.76%
215 - Office Of Principal	3,496,759.00	3,496,759.00	73,043.12	73,043.12	3,475.00	3,420,240.88	97.81%
310 - Regular Education Instruction	29,466,625.00	29,466,625.00	280,807.41	280,807.41	375,105.44	28,810,712.15	97.77%
315 - Alternative Education	452,312.00	452,312.00	0.00	0.00	0.00	452,312.00	100.00%
320 - Special Education	4,424,023.00	4,424,023.00	1,107.26	1,107.26	2,343.47	4,420,572.27	99.92%
325 - Career & Technical Instruction	2,034,551.00	2,034,551.00	0.00	0.00	215,129.75	1,819,421.25	89.43%
328 - Student Body Educational Program	500,000.00	500,000.00	1,730.75	1,730.75	0.00	498,269.25	99.65%
330 - Other Student Support	1,485,485.00	1,485,485.00	43,579.87	43,579.87	0.00	1,441,905.13	97.07%
335 - Regular Education Instruction Support	3,400,546.00	3,400,546.00	201,259.20	201,259.20	3,424.92	3,195,861.88	93.98%
340 - Special Education Support	1,709,173.00	1,709,173.00	16,700.17	16,700.17	5,491.66	1,686,981.17	98.70%
345 - Career & Technical Support	197,214.00	197,214.00	11,919.80	11,919.80	395.00	184,899.20	93.76%
350 - Accountability	756,697.00	756,697.00	85,601.57	85,601.57	578.82	670,516.61	88.61%
410 - Fiscal Services	806,691.00	806,691.00	85,127.11	85,127.11	5,500.41	716,063.48	88.77%
515 - Human Resources	734,980.00	734,980.00	53,572.01	53,572.01	9,978.62	671,429.37	91.35%
610 - Student Services	974,083.00	974,083.00	79,445.43	79,445.43	17,051.54	877,586.03	90.09%
615 - Health Services	565,082.00	565,082.00	5,180.88	5,180.88	0.00	559,901.12	99.08%
620 - Coordinated School Health	99,608.00	99,608.00	17,030.92	17,030.92	632.98	81,944.10	82.27%
710 - Operation Of Plant	4,293,798.00	4,293,798.00	356,899.04	356,899.04	1,148,427.97	2,788,470.99	64.94%
715 - Maintenance Of Plant	1,300,439.00	1,300,439.00	55,460.44	55,460.44	51,531.76	1,193,446.80	91.77%
720 - Safety	412,092.00	412,092.00	0.00	0.00	0.00	412,092.00	100.00%
722 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
725 - Technology	1,179,094.00	1,179,094.00	74,359.28	74,359.28	307,613.67	797,121.05	67.60%
730 - Planning	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	100.00%
735 - Transportation	2,452,000.00	2,452,000.00	6,908.00	6,908.00	75,988.00	2,369,104.00	96.62%
810 - Regular Capital Outlay	5,350,000.00	5,350,000.00	645,435.89	645,435.89	119,287.00	4,585,277.11	85.71%
<b>141 - General Purpose Fund</b>	<b>74,088,061.00</b>	<b>74,088,061.00</b>	<b>2,680,963.49</b>	<b>2,680,963.49</b>	<b>2,360,999.07</b>	<b>69,046,098.44</b>	<b>93.19%</b>



ARLINGTON COMMUNITY SCHOOLS  
SCHOOL NUTRITION  
2025-2026 BUDGET REPORT

July 31, 2025  
Arlington, Tennessee

## Budget Summary

Fiscal Year: 2025-2026  
 Month: July  
 Fiscal Year Has Usage: Yes

143 - School Nutrition  
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
43521 - Lunch Pymt-Child	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	100.00%
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
43523 - Breakfast Income	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
43525 - A La Carte Sales	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	100.00%
44170 - Miscellaneous Refunds	2,000.00	2,000.00	-611.91	-611.91	0.00	1,388.09	69.40%
46520 - School Food Service	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
47111 - USDA School Lunch Program	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	100.00%
47112 - USDA Commodities	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
47113 - USDA Breakfast	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	100.00%
47114 - USDA Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
49800 - Transfers In	458,395.00	458,395.00	0.00	0.00	0.00	458,395.00	100.00%
<b>143 - School Nutrition</b>	<b>2,595,395.00</b>	<b>2,595,395.00</b>	<b>-611.91</b>	<b>-611.91</b>	<b>0.00</b>	<b>2,594,783.09</b>	<b>99.98%</b>

## Budget Summary

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143 - School Nutrition  
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
105 - Supervisor/Director	274,800.00	274,800.00	8,351.58	8,351.58	0.00	266,448.42	96.96%
165 - Cafeteria Personnel	482,000.00	482,000.00	0.00	0.00	0.00	482,000.00	100.00%
201 - Social Security	46,922.00	46,922.00	517.80	517.80	0.00	46,404.20	98.90%
204 - Pensions	25,000.00	25,000.00	673.98	673.98	0.00	24,326.02	97.30%
206 - Life Insurance	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
207 - Medical Insurance	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	100.00%
212 - Employer Medicare	10,973.00	10,973.00	121.10	121.10	0.00	10,851.90	98.90%
217 - Retirement Hybrid Stabilization	2,000.00	2,000.00	77.66	77.66	0.00	1,922.34	96.12%
336 - Maint & Repair-Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
355 - Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
399 - Other Contracted Services	4,500.00	4,500.00	160.00	160.00	1,840.00	2,500.00	55.56%
422 - Food Supplies	1,335,000.00	1,335,000.00	0.00	0.00	125,774.84	1,209,225.16	90.58%
435 - Office Supplies	1,500.00	1,500.00	0.00	0.00	225.84	1,274.16	84.94%
451 - Uniforms	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
469 - USDA Commodities	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
471 - Software	14,000.00	14,000.00	10,204.00	10,204.00	0.00	3,796.00	27.11%
499 - Other Supplies & Materials	200,000.00	200,000.00	0.00	0.00	35,177.79	164,822.21	82.41%
524 - In-Service/Staff Development	30,000.00	30,000.00	202.40	202.40	0.00	29,797.60	99.33%
599 - Other Charges	6,000.00	6,000.00	320.00	320.00	0.00	5,680.00	94.67%
710 - Food Service Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
<b>143 - School Nutrition</b>	<b>2,595,395.00</b>	<b>2,595,395.00</b>	<b>20,628.52</b>	<b>20,628.52</b>	<b>163,018.47</b>	<b>2,411,748.01</b>	<b>92.92%</b>



ARLINGTON COMMUNITY SCHOOLS  
FEDERAL & DISCRETIONARY GRANTS  
2025-2026 BUDGET REPORT

July 31, 2025  
Arlington, Tennessee

## Data Mining - Budget Summary by Project (Clone)

Fiscal Year: 2025-2026  
 Month: July  
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants  
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	798,352.00	0.00	0.00	0.00	798,352.00	100.00%
0100 - Title I, Part A, Improving Academic	683,000.00	603,334.67	-67,640.99	-67,640.99	0.00	535,693.68	88.79%
0200 - Title II, Part A, Training & Recruiting	64,650.00	92,681.02	-12,955.77	-12,955.77	0.00	79,725.25	86.02%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,642.54	0.00	0.00	0.00	9,642.54	100.00%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
0800 - Carl Perkins	34,700.00	34,700.00	0.00	0.00	0.00	34,700.00	100.00%
0900 - IDEA, Part B	952,950.00	915,661.00	0.00	0.00	0.00	915,661.00	100.00%
0910 - IDEA, Preschool	16,350.00	16,062.00	0.00	0.00	0.00	16,062.00	100.00%
6008 - ACS Sponsorship Program Fund	14,000.00	14,000.00	-3,000.00	-3,000.00	0.00	11,000.00	78.57%
6013 - State Special Education Preschool Grant	200,440.00	200,440.00	0.00	0.00	0.00	200,440.00	100.00%
<b>All</b>	<b>2,822,042.00</b>	<b>2,704,873.23</b>	<b>-83,596.76</b>	<b>-83,596.76</b>	<b>0.00</b>	<b>2,621,276.47</b>	<b>96.91%</b>

## Data Mining - Budget Summary by Project (Clone)

Fiscal Year: 2025-2026  
 Month: July  
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants  
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	798,352.00	3,324.99	3,324.99	228,147.81	566,879.20	71.01%
6026 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
0100 - Title I, Part A, Improving Academic	683,000.00	603,334.67	67,640.99	67,640.99	32,807.31	502,886.37	83.35%
0200 - Title II, Part A, Training & Recruiting	64,650.00	92,681.02	12,955.77	12,955.77	0.00	79,725.25	86.02%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,642.54	0.00	0.00	0.00	9,642.54	100.00%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
0800 - Carl Perkins	34,700.00	34,700.00	0.00	0.00	0.00	34,700.00	100.00%
0900 - IDEA, Part B	952,950.00	915,661.00	0.00	0.00	0.00	915,661.00	100.00%
0910 - IDEA, Preschool	16,350.00	16,062.00	0.00	0.00	0.00	16,062.00	100.00%
6008 - ACS Sponsorship Program Fund	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	100.00%
6013 - State Special Education Preschool Grant	200,440.00	200,440.00	0.00	0.00	0.00	200,440.00	100.00%
<b>All</b>	<b>2,931,042.00</b>	<b>2,813,873.23</b>	<b>83,921.75</b>	<b>83,921.75</b>	<b>260,955.12</b>	<b>2,468,996.36</b>	<b>87.74%</b>



ARLINGTON COMMUNITY SCHOOLS  
CONSTRUCTION IN PROGRESS  
2025-2026 BUDGET REPORT

July 31, 2025  
Arlington, Tennessee

# Budget Summary

Fiscal Year: 2025-2026  
Month: July  
Fiscal Year Has Usage: Yes

177 - Education Capital Projects  
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
49100 - Bonds Issued	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	100.00%
49800 - Transfers In	4,700,000.00	4,700,000.00	0.00	0.00	0.00	4,700,000.00	100.00%
<b>177 - Education Capital Projects</b>	<b>6,700,000.00</b>	<b>6,700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,700,000.00</b>	<b>100.00%</b>

## Budget Summary

Fiscal Year: 2025-2026  
Month: July  
Fiscal Year Has Usage: Yes

177 - Education Capital Projects  
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
91300 - Education Capital Projects	6,700,000.00	6,700,000.00	0.00	0.00	0.00	6,700,000.00	100.00%
<b>177 - Education Capital Projects</b>	<b>6,700,000.00</b>	<b>6,700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,700,000.00</b>	<b>100.00%</b>



**ACS RESOLUTION 2025-19**  
**A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
AMENDING THE 2025-2026 SCHOOLS BUDGET**

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

**WHEREAS**, the Board adopted the 2025-2026 annual budget on May 19, 2025; AND

**WHEREAS**, the Town of Arlington adopted ACS’s 2025-2026 budget on June 2, 2025;  
AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

**WHEREAS**, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

**WHEREAS**, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2025-2026 budget which requires Board ratification.

**NOW, THEREFORE, BE IT RESOLVED**, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2025-2026 budget:

Fund 141 - 71000 Instruction											
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
141	71200	207	00	0000	9999	320	Medical Insurance	340,000.00		31,571.00	308,429.00
141	71200	163	00	0000	9999	320	Educational Assistants	779,000.00	27,000.00		806,000.00
141	71200	201	00	0000	9999	320	Social Security	209,622.00	1,674.00		211,296.00
141	71200	212	00	0000	9999	320	Employer Medicare	49,025.00	392.00		49,417.00
141	71200	204	00	0000	9999	320	Pensions	239,189.00	2,178.00		241,367.00
141	71200	217	00	0000	9999	320	Retirement Hybrid Stabilization	16,000.00	251.00		16,251.00
141	71200	206	00	0000	9999	320	Life Insurance	10,000.00	76.00		10,076.00
141	71300	471	00	0000	0001	325	Software	3,000.00		3,000.00	-
141	71300	429	07	0000	0001	325	Welding	21,500.00	3,000.00		24,500.00
											-
<b>Totals</b>								<b>1,667,336.00</b>	<b>34,571.00</b>	<b>34,571.00</b>	<b>1,667,336.00</b>
Fund 141 - 72000 - Support Service											
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72130	322	00	0000	1000	350	Evaluation & Testing	60,000.00		10,000.00	50,000.00
141	72130	524	00	0000	1000	350	In-Service/Staff Development	30,000.00	10,000.00		40,000.00
											-
<b>Totals</b>								<b>90,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>90,000.00</b>
Fund 141 - State Grants Expenses											
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
141	71100	722	00	6011	0001	310	Reg Inst Equipment	133,000.00		49,963.35	83,036.65
141	71300	356	00	6011	0001	325	Tuition	19,200.00	30,800.00		50,000.00
141	71300	399	00	6011	0001	325	Other Contracted Services	51,400.00		7,195.66	44,204.34
141	71300	429	00	6011	0001	325	Instructional Supplies & Materials	100,000.00	20,000.00		120,000.00
141	71300	499	00	6011	0001	325	Other Supplies & Materials	29,000.00	6,000.00		35,000.00
141	71300	730	00	6011	0001	325	Vocational Equipment	279,700.00	663.67		280,363.67
141	72130	123	00	6011	0006	330	Guidance Personnel	33,401.00		3,401.11	29,999.89
141	72130	201	00	6011	0006	330	Social Security	2,071.00	33.66		2,104.66
141	72130	204	00	6011	0006	330	Pensions	2,672.00		271.79	2,400.21
141	72130	206	00	6011	0006	330	Life Insurance	90.00	22.00		112.00
141	72130	207	00	6011	0006	330	Medical Insurance	3,600.00	5,183.21		8,783.21
141	72130	212	00	6011	0006	330	Employer Medicare	484.00	240.47		724.47
141	72130	217	00	6011	0006	330	Retirement Hybrid Stabilization	334.00	65.54		399.54
141	72130	524	00	6011	0006	330	In-Service/Staff Development	1,500.00	60.87		1,560.87
141	72210	524	00	6011	0001	335	In-Service/Staff Development	17,200.00		2,816.74	14,383.26
141	72230	524	00	6011	0001	345	In-Service/Staff Development	19,700.00		12,722.85	6,977.15
141	76100	707	00	6011	0001	810	Building Improvements	100,000.00		49,044.92	50,955.08
											-
<b>Totals</b>								<b>793,352.00</b>	<b>63,069.42</b>	<b>125,416.42</b>	<b>731,005.00</b>
Fund 141 - State Grants Revenue											
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
141	46790	000	00	6011	0000	000	Innovative School Models (ISM)	798,352.00		62,347.00	736,005.00
141	40110	000	00	0000	0000	000	Current Property Tax	12,969,714.00	40,300.00		13,010,014.00
141	49700	000	00	0000	0000	0000	Insurance Recovery	200,000.00		40,300.00	159,700.00
											-
<b>Totals</b>								<b>13,968,066.00</b>	<b>40,300.00</b>	<b>102,647.00</b>	<b>13,905,719.00</b>
Fund 145 - Discretionary Grants Expenses											
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
145	71200	163	00	6013	1000	000	Educational Assistants	67,000.00		32,000.00	35,000.00
145	71200	207	00	6013	1000	000	Medical Insurance	25,000.00		10,000.00	15,000.00
145	71200	429	00	6013	1000	000	Instructional Supplies & Materials	6,000.00		4,000.00	2,000.00
145	71200	524	00	6013	1000	000	In-Service/Staff Development	5,000.00		5,000.00	-
											-
<b>Totals</b>								<b>103,000.00</b>	<b>-</b>	<b>51,000.00</b>	<b>52,000.00</b>
Fund 145 - Discretionary Grants Revenue											
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
145	46515	000	00	6013	0000	000	State SPED Preschool Grant	200,440.00		52,000.00	148,440.00
											-
<b>Totals</b>								<b>200,440.00</b>	<b>-</b>	<b>52,000.00</b>	<b>148,440.00</b>

On this 23<sup>rd</sup> of September, 2025.

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**Scott Benjamin, Chairman**  
**Arlington Community Schools**  
**Board of Education**

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**Dr. Allison Clark, Superintendent**  
**Arlington Community Schools**  
**Board of Education**  
**Secretary to the Board**



**ACS RESOLUTION 2025-20**

**A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS  
BOARD OF EDUCATION INCREASING THE AMOUNT REQUIRING  
THREE (3) WRITTEN QUOTATIONS**

**WHEREAS**, due to the ever-increasing costs of purchases of supplies, furniture, fixtures, and materials, the necessity to require three (3) written quotations for purchases of between Five Thousand Dollars (\$5,000) and Fifty Thousand Dollars (\$50,000) has become completely burdensome; AND

**WHEREAS**, increasing the amount requiring three (3) written quotations for purchases between Twenty Thousand Dollars (\$20,000) and Fifty Thousand Dollars (\$50,000), rather than between Five Thousand Dollars (\$5,000) and Fifty Thousand Dollars (\$50,000), will alleviate some of the work burden on ACS staff and expedite the purchasing process.

**NOW, THEREFORE, BE IT RESOLVED**, that the Arlington Community Schools Board of Education believes it is in the best interest of ACS and its staff to increase the amount requiring three (3) written quotations to between Twenty Thousand Dollars (\$20,000) and Fifty Thousand Dollars (\$50,000) for non-emergency, non-proprietary purchases.

On this 23rd day of September, 2025.

\_\_\_\_\_  
**Scott Benjamin, Chairman**  
**Arlington Community Schools Board of Education**

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**Dr. Allison Clark, Superintendent**  
**Arlington Community Schools Board of Education**  
**Secretary to the Board**