

**BOE Building Study Session - Building The Future**  
 October 8, 2019 5:00 PM  
 Central Office Board Room

**I. FINANCIAL HISTORY: BOE BUDGET CONTRIBUTION TO BUILDING PROJECTS**

<u>Project</u>	<u>Amount</u>	<u>Date</u>	
<u>Payout</u>			
<b>Community High</b>	\$4,700,000	2007, 2008	\$4,000,000
(MOU over 5 yrs and \$700,000 out of 2008-09 GP Budget)			
<b>Cascade High 19</b>	\$4,500,000	2018-	
Committed fund balance (Payments are moved over annually for a 20-year term)			
<b>Learning Way 19</b>	\$1,500,000	2018-	
Committed fund balance			
<b>New Elementary Land</b>	\$1,000,000	2019-20	Budgeted

**II. LEARNING WAY PORTABLE: RELOCATION**

- a. **When:** December 2019
- b. **Where:**
- c. **Cost Estimate:** \$20K (normal operating budget)

**III. COMMUNITY HIGH WING**

- a. **Classroom Needs:**
- b. **Number of Square Feet:** 21,500 sq. feet
- c. **Number of Students:** 300
- d. **Estimated Cost:** \$5,918,000
- e. **Estimated Construction Timeline:** 626 Days

**IV. NEW ELEMENTARY**

- a. **How many students to build for?** 750
- b. **Where will students come from?**
  - Existing Elementary Schools {Relieving the Pressure Points}
  - Priority Elementary School
  - New Housing Developments {Zoning & Planning Commission}
- c. **Who will attend?**
  - Fixed Class Space
  - Flexible Class Space
  - Learning Way: Prototype
- d. **Core Areas:** Administration, Cafeteria, Gym, Library
- e. **What:**
  - General Location: 10/20 Acres
  - Estimated Cost for Building: \$21,780,000
  - Estimated Construction Timeline: 669 Days
- f. **When:**
  - Architect Selection
  - Land Evaluation & Purchase

- Site Plan & Building Design
  - Finance Request
  - Bid Process
  - Construction
  - Students Occupy
- g. Re-Zoning Impact

Academic Year: 2021-2022

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Chairperson

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Superintendent