



**Morgan County Schools Regular Monthly Board Meeting
May 6, 2025 6:00 PM
Morgan County Schools - Central Office**

MEMBERS PRESENT: Attendance Taken at 6:02 PM. Jonathan Dagley: Present, Ben Jackson: Present, Kasey Perkins: Present, Kayron Rogers: Present, Mickey Tucker: Present, Billy Ward: Present.

1. **Chairman - Call To Order**
2. **Moment of Silence**
3. **Pledge**
4. **Student Recognition**
5. **Wartburg Alumni**
6. **Public Comment**
7. **Approval of Agenda**

On a motion by Mickey Tucker and seconded by Kayron Rogers the Board voted to approve the agenda as presented. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

8. **Financial Statement Ending April 30, 2025**

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to approve the financial statement for the month ending April, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

9. **Food Service Request Permission to Accept Bid for Oakdale School- Dishmachine from Mobile Fixture \$75,945.65**

On a motion by Mickey Tucker and seconded by Kasey Perkins the Board voted to grant Food Service permission to accept the bid for Oakdale School- Dishmachine from Mobile Fixture \$75,945.65. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

10. **Consent Agenda**



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On a motion by Jonathan Dagley and seconded by Kasey Perkins the Board voted to approve the consent agenda as presented.. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0
A. Next Board Meeting - June 10, 2025, Central Office 6pm
Next Regular Workshop - May 27, 2025, Central Office, 6pm

11. Minutes for April 8, 2025 Board Meeting

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to approve the minutes as presented from the April 8, 2025 board meeting. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

12. FY26 GP Budget

On a motion by Mickey Tucker and seconded by Billy Ward the Board voted to approve option 1 with 5% increase for professionals and 2% increase for support. Motion failed.

Jonathan Dagley: Nay, Ben Jackson: Nay, Kasey Perkins: Nay, Kayron Rogers: Nay, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 2, Nay: 4

13. FY GP Budget Option B

On a motion by Kasey Perkins and seconded by Kayron Rogers the Board voted to approve the FY26 budget with a 5% raise for all professionals and 2% for support and adding 5 years to the teacher salary schedule with \$700 dollars added to steps 21, 23 and 25. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Nay, Billy Ward: Nay
Yea: 4, Nay: 2

14. JAG Grant

On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to allow the MCCTC to apply for the JAG grant to staff a position at Central High School. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

15. Teacher Tenure

On a motion by Billy Ward and seconded by Jonathan Dagley the Board voted to grant tenure to Heather Dennis and Jessica Webb. Motion carried.



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Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

16. MOU with Oneida T-CAT for Dual Enrollment

On a motion by Jonathan Dagley and seconded by Mickey Tucker the Board voted to approve the signing of the MOU with Oneida T-CAT for Dual Enrollment. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

17. Bid for Property, Liability and Workers Comp Insurance

On a motion by Billy Ward and seconded by Kasey Perkins the Board voted to accept the bid for Property, Liability and Workers Comp Insurance from TNRMT. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

18. Bid for Van for MCCTC Using ISM Funds

On a motion by Billy Ward and seconded by Kasey Perkins the Board voted to accept the bid from East Tennessee Dodge in the amount of \$40969 for a van purchased from ISM funds. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

19. Cellphone Holders

On a motion by Kayron Rogers and seconded by Kasey Perkins the Board voted to procure cell phone boxes with locks for 148 classes at the high school/middle school with report on efficacy at the October 2025 workshop/board meeting. And the cost to duplicate each cell phone box key for a set for the Principal.. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

20. Additions to Cell Phone Policy

On a motion by Kayron Rogers and seconded by Jonathan Dagley the Board voted to 1. Teachers may elect to require students to store their cell phones in a locked box during instruction, and this enforcement will be supported by administration and the director of schools. 2. Prior to dismissal, the teacher shall give adequate time for the students to collect their cell phones and verify that each student has the correct phone before they exit the classroom. for parent note Director should draft a



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parent note that will be sent home at the beginning of the 2025-2026 school year stating this new policy. The parent note will include statements on the following: 1. That the policy is being adopted to address the new Tennessee state law on cell phones that goes into effect for the 25-26 school year. 2. That this policy will be enforced and that students choose to bring cell phones into school at their own risk, meaning the school is not liable for any loss or damage to the device, nor for issues arising from its use. 3. That this avenue allows the students to have access to their cell phones in case of emergencies. 4. This approach allows the students to have access to phones during breaks for parent contact. 5. A reminder of the consequences for breaking the policy from our official document..
Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

21. **Teacher Bonus Payments**

On a motion by Billy Ward and seconded by Jonathan Dagley the Board voted to to pay teacher's bonuses from the state in the month of May and to include the administrative positions. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

22. **Approval to Attend 4-H Summer Camps, Crossville, TN June 2-6 2025**

On a motion by Jonathan Dagley and seconded by Kasey Perkins the Board voted to granted permission for schools to attend 4-H Summer Camps, in Crossville, TN June 2-6 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

23. **Science Book Adoption**

On a motion by Billy Ward and seconded by Kayron Rogers the Board voted to approve the adoption of science books. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

24. **Permission to Accept Bid from T&T Produce for \$226,109.15**

On a motion by Billy Ward and seconded by Mickey Tucker the Board voted to grant permission to Food Service to accept the bid from T&T Produce for \$226,109.15. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,



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Billy Ward: Yea
Yea: 6, Nay: 0

25. Bids for STEM Labs at Coalfield and Sunbright Schools

On a motion by Billy Ward and seconded by Jonathan Dagley the Board voted to reject the bids for STEM labs at Coalfield and Sunbright Schools and granted permission to re-bid. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

26. MCCTC Requests Permission to Host Vocational Rehab Mini-Camp June 3rd and 4th

On a motion by Kasey Perkins and seconded by Jonathan Dagley the Board voted to grant permission to MCCTC to host a Vocational Rehab Mini-Camp, June 3rd and 4th, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

27. MCCTC Requests Permission to Host College and Career Exploration Camp June 9th-13th

On a motion by Mickey Tucker and seconded by Kasey Perkins the Board voted to grant permission to MCCTC to host College and Career Exploration Camp June 9th-13th, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

28. School Board Policy Second Reading

On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to approve the changes made to board policy 4.600 Grading System on the second reading. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

29. Budget Amendments

On a motion by Kasey Perkins and seconded by Billy Ward the Board voted to approve budget amendments 55-63. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0



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30. Director Announcements

31. Adjourn

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to adjourn. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea,
Billy Ward: Yea
Yea: 6, Nay: 0

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
April 2025

141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues								
40110	Current Property Tax	940,593.00	(957,038.37)	101.75%	78,382.75	0.00	0.00%	
40120	Trustee's Collections - Prior	130,000.00	(49,400.72)	38.00%	10,833.33	0.00	0.00%	
40130	Cir Clk/Clk & Master	105,240.39	(49,802.05)	47.32%	8,770.03	0.00	0.00%	
40140	Interest And Penalty	25,000.00	(8,846.58)	35.39%	2,083.33	0.00	0.00%	
40150	Pick-Up Taxes	3,500.00	(229.68)	6.56%	291.67	0.00	0.00%	
40163	Payments In Lieu Of Taxes -	0.00	(325.52)	0.00%	0.00	0.00	0.00%	
40210	Local Option Sales Tax	2,175,000.00	(1,562,539.31)	71.84%	181,250.00	0.00	0.00%	
40330	Wholesale Beer Tax	70,000.00	(41,229.49)	58.90%	5,833.33	0.00	0.00%	
41110	Marriage Licenses	600.00	(365.00)	60.83%	50.00	0.00	0.00%	
43511	Tuition - Regular Day	7,000.00	0.00	0.00%	583.33	0.00	0.00%	
43517	Tuition - Other	500.00	0.00	0.00%	41.67	0.00	0.00%	
43570	Receipts From Individual	1,000.00	(2,997.71)	299.77%	83.33	0.00	0.00%	
44110	Interest Earned	257,000.00	(176,630.42)	68.73%	21,416.67	0.00	0.00%	
44170	Miscellaneous Refunds	0.00	6,322.32	0.00%	0.00	3,312.80	0.00%	
44990	Other Local Revenues	697,152.87	(447,258.03)	64.15%	58,096.07	0.00	0.00%	
46510	Tennessee Investment in	23,911,967.00	(19,155,835.68)	80.11%	1,992,663.92	0.00	0.00%	
46515	Early Childhood Education -	521,761.72	(356,668.25)	68.36%	43,480.14	0.00	0.00%	
46590	Other State Education Funds	365,000.00	(446,546.91)	122.34%	30,416.67	0.00	0.00%	
46610	Career Ladder Program	25,000.00	(14,081.81)	56.33%	2,083.33	0.00	0.00%	
46790	Other Vocational -	4,011,717.81	(287,395.27)	7.16%	334,309.82	0.00	0.00%	
46851	State Revenue Sharing -	387,580.00	(189,007.26)	48.77%	32,298.33	0.00	0.00%	
46980	Other State Grants - Project	9,999.00	(10,332.77)	103.34%	833.25	0.00	0.00%	
46981	Safe Schools - ARRA - Public	0.00	0.00	0.00%	0.00	0.00	0.00%	
46990	Other State Revenues	10,000.00	(84,671.07)	846.71%	833.33	0.00	0.00%	
47990	Other Direct Federal	255,558.00	0.00	0.00%	21,296.50	0.00	0.00%	
48130	Contributions	327,000.00	(327,000.00)	100.00%	27,250.00	0.00	0.00%	
49800	Transfers In	159,000.00	(113,930.36)	71.65%	13,250.00	0.00	0.00%	
	Total Revenues	34,397,169.79	(24,275,809.94)	70.58%	2,866,430.82	3,312.80	-0.12%	
Expenditures								
71100	116 Regular Instruction Program	(8,986,140.00)	6,818,219.10	75.87%	(748,845.00)	737,549.72	98.49%	
71100	117 Regular Instruction Program	(40,000.00)	21,000.00	52.50%	(3,333.33)	9,500.00	285.00%	

Morgan Co Finance
Summary Financial Statement Fund & SF with Object
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141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
71100	128	Regular Instruction Program	(4,000.00)	1,395.00	34.88%	(333.33)	375.00	112.50%
71100	140	Regular Instruction Program	(602,650.00)	535,220.54	88.81%	(50,220.83)	2,558.15	5.09%
71100	163	Regular Instruction Program	(721,415.00)	722,436.62	100.14%	(60,117.92)	77,892.39	129.57%
71100	195	Regular Instruction Program	(100,000.00)	86,126.01	86.13%	(8,333.33)	10,010.45	120.13%
71100	198	Regular Instruction Program	(125,000.00)	116,426.24	93.14%	(10,416.67)	10,122.34	97.17%
71100	201	Regular Instruction Program	(638,106.00)	497,029.60	77.89%	(53,175.50)	50,303.23	94.60%
71100	204	Regular Instruction Program	(520,907.00)	465,429.59	89.35%	(43,408.92)	48,534.38	111.81%
71100	206	Regular Instruction Program	(7,000.00)	6,834.03	97.63%	(583.33)	841.57	144.27%
71100	207	Regular Instruction Program	(1,375,000.00)	1,382,700.87	100.56%	(114,583.33)	173,152.40	151.11%
71100	208	Regular Instruction Program	(52,000.00)	42,298.90	81.34%	(4,333.33)	5,294.92	122.19%
71100	212	Regular Instruction Program	(149,098.00)	116,222.37	77.95%	(12,424.83)	11,764.49	94.69%
71100	217	Regular Instruction Program	(136,500.00)	85,731.84	62.81%	(11,375.00)	8,802.00	77.38%
71100	429	Regular Instruction Program	(79,110.00)	46,387.14	58.64%	(6,592.50)	131.85	2.00%
71100	449	Regular Instruction Program	(45,000.00)	0.00	0.00%	(3,750.00)	0.00	0.00%
71100	499	Regular Instruction Program	(8,000.00)	23,213.12	290.16%	(666.67)	0.00	0.00%
71100	533	Regular Instruction Program	(4,000.00)	1,141.80	28.55%	(333.33)	100.00	30.00%
71100	535	Regular Instruction Program	(30,000.00)	21,161.00	70.54%	(2,500.00)	0.00	0.00%
71100	599	Regular Instruction Program	(26,500.00)	35,489.72	133.92%	(2,208.33)	2,228.00	100.89%
71200	116	Special Education Program -	(685,000.00)	575,717.39	84.05%	(57,083.33)	65,822.30	115.31%
71200	128	Special Education Program -	(8,000.00)	2,215.00	27.69%	(666.67)	240.00	36.00%
71200	163	Special Education Program -	(349,497.00)	383,104.43	109.62%	(29,124.75)	40,614.36	139.45%
71200	171	Special Education Program -	(188,000.00)	157,563.21	83.81%	(15,666.67)	16,171.08	103.22%
71200	189	Special Education Program -	(27,500.00)	3,200.00	11.64%	(2,291.67)	0.00	0.00%
71200	195	Special Education Program -	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
71200	198	Special Education Program -	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%
71200	201	Special Education Program -	(72,600.00)	66,580.11	91.71%	(6,050.00)	7,273.27	120.22%
71200	204	Special Education Program -	(78,000.00)	62,967.20	80.73%	(6,500.00)	7,015.87	107.94%
71200	206	Special Education Program -	(1,100.00)	963.34	87.58%	(91.67)	121.76	132.83%
71200	207	Special Education Program -	(194,000.00)	193,241.28	99.61%	(16,166.67)	23,911.24	147.90%
71200	208	Special Education Program -	(6,350.00)	3,959.26	62.35%	(529.17)	496.50	93.83%
71200	210	Special Education Program -	(2,100.00)	0.00	0.00%	(175.00)	0.00	0.00%
71200	212	Special Education Program -	(18,200.00)	15,571.16	85.56%	(1,516.67)	1,701.03	112.16%

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Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
71200	217	Special Education Program -	(7,000.00)	5,645.52	80.65%	(583.33)	615.68	105.55%
71200	310	Special Education Program -	(15,000.00)	14,332.69	95.55%	(1,250.00)	2,000.55	160.04%
71200	322	Special Education Program -	(2,500.00)	1,167.32	46.69%	(208.33)	0.00	0.00%
71200	429	Special Education Program -	(19,365.37)	8,522.48	44.01%	(1,613.78)	102.39	6.34%
71200	599	Special Education Program -	(1,500.00)	520.00	34.67%	(125.00)	0.00	0.00%
71200	725	Special Education Program -	(6,100.00)	937.59	15.37%	(508.33)	0.00	0.00%
71300	116	Vocational Education	(753,086.00)	597,176.30	79.30%	(62,757.17)	65,800.14	104.85%
71300	117	Vocational Education	(2,000.00)	1,000.00	50.00%	(166.67)	500.00	300.00%
71300	123	Vocational Education	(29,367.00)	10,963.54	37.33%	(2,447.25)	0.00	0.00%
71300	161	Vocational Education	(25,274.00)	23,535.67	93.12%	(2,106.17)	2,484.28	117.95%
71300	162	Vocational Education	0.00	9,548.26	0.00%	0.00	1,222.08	0.00%
71300	163	Vocational Education	(67,321.00)	56,369.36	83.73%	(5,610.08)	6,188.08	110.30%
71300	201	Vocational Education	(74,394.00)	41,336.80	55.56%	(6,199.50)	4,471.25	72.12%
71300	204	Vocational Education	(54,383.00)	41,090.49	75.56%	(4,531.92)	4,471.98	98.68%
71300	206	Vocational Education	(820.00)	647.47	78.96%	(68.33)	79.92	116.96%
71300	207	Vocational Education	(155,725.00)	140,801.73	90.42%	(12,977.08)	19,515.97	150.39%
71300	208	Vocational Education	(6,200.00)	4,229.90	68.22%	(516.67)	528.60	102.31%
71300	210	Vocational Education	(1,680.00)	0.00	0.00%	(140.00)	0.00	0.00%
71300	212	Vocational Education	(17,562.00)	9,667.39	55.05%	(1,463.50)	1,045.65	71.45%
71300	217	Vocational Education	(5,078.00)	3,661.20	72.10%	(423.17)	392.50	92.75%
71300	355	Vocational Education	0.00	(451.90)	0.00%	0.00	(572.74)	0.00%
71300	429	Vocational Education	(65,300.00)	46,914.99	71.85%	(5,441.67)	22.80	0.42%
71300	471	Vocational Education	(20,000.00)	9,085.00	45.43%	(1,666.67)	360.00	21.60%
71300	599	Vocational Education	(1,745,298.81)	0.00	0.00%	(145,441.57)	0.00	0.00%
71300	730	Vocational Education	(340,000.00)	8,619.60	2.54%	(28,333.33)	0.00	0.00%
72110	105	Attendance -	(83,182.00)	70,158.94	84.34%	(6,931.83)	6,931.88	100.00%
72110	201	Attendance - Social Security	(5,219.00)	4,164.02	79.79%	(434.92)	405.89	93.33%
72110	204	Attendance - State	(5,355.00)	4,462.03	83.32%	(446.25)	440.86	98.79%
72110	206	Attendance - Life Insurance	(35.00)	39.00	111.43%	(2.92)	4.80	164.57%
72110	207	Attendance - Medical	(16,000.00)	8,992.08	56.20%	(1,333.33)	1,156.02	86.70%
72110	208	Attendance - Dental	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%

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72110	212	Attendance - Employer	(1,221.00)	973.84	79.76%	(101.75)	94.92	93.29%
72110	307	Attendance - Communication	(2,500.00)	0.00	0.00%	(208.33)	0.00	0.00%
72110	355	Attendance - Travel -	(2,500.00)	6,804.45	272.18%	(208.33)	1,201.49	576.72%
72110	399	Attendance - Other	(50,000.00)	59,834.59	119.67%	(4,166.67)	0.00	0.00%
72110	599	Attendance - Other Charges	(10,000.00)	0.00	0.00%	(833.33)	0.00	0.00%
72120	116	Health Services - Teachers -	(88,035.00)	73,584.75	83.59%	(7,336.25)	7,669.56	104.54%
72120	131	Health Services - Medical	(339,556.00)	273,429.28	80.53%	(28,296.33)	29,932.90	105.78%
72120	189	Health Services - Other	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%
72120	201	Health Services - Social	(21,751.00)	21,356.24	98.19%	(1,812.58)	2,291.97	126.45%
72120	204	Health Services - State	(22,226.00)	19,110.59	85.98%	(1,852.17)	2,115.08	114.19%
72120	206	Health Services - Life	(245.00)	373.56	152.47%	(20.42)	45.98	225.21%
72120	207	Health Services - Medical	(34,000.00)	27,419.32	80.65%	(2,833.33)	4,349.04	153.50%
72120	208	Health Services - Dental	(2,500.00)	2,465.60	98.62%	(208.33)	308.20	147.94%
72120	212	Health Services - Employer	(5,087.00)	5,355.55	105.28%	(423.92)	536.03	126.45%
72120	217	Health Services - Retirement	0.00	4,868.69	0.00%	0.00	534.02	0.00%
72120	307	Health Services -	(1,200.00)	1,119.71	93.31%	(100.00)	43.55	43.55%
72120	355	Health Services - Travel -	(7,000.00)	4,292.71	61.32%	(583.33)	645.42	110.64%
72120	413	Health Services - Drugs And	(7,000.00)	6,327.17	90.39%	(583.33)	442.09	75.79%
72120	499	Health Services - Other	(6,000.00)	3,501.13	58.35%	(500.00)	513.79	102.76%
72120	599	Health Services - Other	(5,281.00)	5,224.31	98.93%	(440.08)	(760.80)	-172.88%
72130	117	Other Student Support -	(2,000.00)	1,000.00	50.00%	(166.67)	500.00	300.00%
72130	123	Other Student Support -	(571,878.00)	474,760.78	83.02%	(47,656.50)	47,785.36	100.27%
72130	124	Other Student Support -	(80,498.00)	51,116.18	63.50%	(6,708.17)	0.00	0.00%
72130	188	Other Student Support -	(8,750.00)	8,000.00	91.43%	(729.17)	0.00	0.00%
72130	201	Other Student Support -	(39,817.00)	31,829.34	79.94%	(3,318.08)	2,852.64	85.97%
72130	204	Other Student Support -	(35,716.00)	30,568.18	85.59%	(2,976.33)	2,757.76	92.66%
72130	206	Other Student Support - Life	(580.00)	350.89	60.50%	(48.33)	40.00	82.76%
72130	207	Other Student Support -	(86,230.00)	92,634.08	107.43%	(7,185.83)	10,780.63	150.03%
72130	208	Other Student Support -	(3,050.00)	2,253.85	73.90%	(254.17)	279.36	109.91%
72130	212	Other Student Support -	(9,311.00)	7,444.04	79.95%	(775.92)	667.15	85.98%
72130	213	Other Student Support -	0.00	0.00	0.00%	0.00	0.00	0.00%
72130	217	Other Student Support -	(2,498.00)	6,047.41	242.09%	(208.17)	413.40	198.59%

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72130	322	Other Student Support -	(15,000.00)	0.00	0.00%	(1,250.00)	0.00	0.00%
72130	355	Other Student Support -	(9,000.00)	1,263.51	14.04%	(750.00)	0.00	0.00%
72130	399	Other Student Support -	0.00	168,320.49	0.00%	0.00	7,800.00	0.00%
72130	499	Other Student Support -	(13,949.00)	0.00	0.00%	(1,162.42)	0.00	0.00%
72210	105	Regular Instruction Program	(91,665.00)	77,313.21	84.34%	(7,638.75)	7,638.74	100.00%
72210	129	Regular Instruction Program	(411,127.00)	275,441.54	67.00%	(34,260.58)	29,240.75	85.35%
72210	140	Regular Instruction Program	(45,000.00)	16,375.00	36.39%	(3,750.00)	0.00	0.00%
72210	161	Regular Instruction Program	(116,766.00)	80,063.04	68.57%	(9,730.50)	6,844.74	70.34%
72210	201	Regular Instruction Program	(41,536.00)	27,249.97	65.61%	(3,461.33)	2,633.43	76.08%
72210	204	Regular Instruction Program	(43,822.00)	26,698.34	60.92%	(3,651.83)	2,633.38	72.11%
72210	206	Regular Instruction Program	(500.00)	304.08	60.82%	(41.67)	37.56	90.14%
72210	207	Regular Instruction Program	(112,860.00)	70,940.16	62.86%	(9,405.00)	8,974.80	95.43%
72210	208	Regular Instruction Program	(3,000.00)	1,562.90	52.10%	(250.00)	195.44	78.18%
72210	212	Regular Instruction Program	(9,663.00)	6,373.14	65.95%	(805.25)	615.89	76.48%
72210	217	Regular Instruction Program	(700.00)	1,086.49	155.21%	(58.33)	114.18	195.74%
72210	307	Regular Instruction Program	0.00	215.05	0.00%	0.00	0.00	0.00%
72210	355	Regular Instruction Program	(6,000.00)	552.94	9.22%	(500.00)	0.00	0.00%
72210	432	Regular Instruction Program	(15,000.00)	8,424.00	56.16%	(1,250.00)	0.00	0.00%
72210	499	Regular Instruction Program	(4,624.00)	4,624.00	100.00%	(385.33)	0.00	0.00%
72220	105	Special Education Program -	(84,000.00)	72,980.13	86.88%	(7,000.00)	7,210.62	103.01%
72220	117	Special Education Program -	0.00	0.00	0.00%	0.00	0.00	0.00%
72220	131	Special Education Program -	(5,216.37)	5,216.37	100.00%	(434.70)	0.00	0.00%
72220	161	Special Education Program -	(38,000.00)	31,851.98	83.82%	(3,166.67)	2,949.80	93.15%
72220	189	Special Education Program -	(52,000.00)	60,411.78	116.18%	(4,333.33)	6,422.24	148.21%
72220	201	Special Education Program -	(9,500.00)	9,965.27	104.90%	(791.67)	952.18	120.28%
72220	204	Special Education Program -	(14,000.00)	10,689.94	76.36%	(1,166.67)	1,040.44	89.18%
72220	206	Special Education Program -	(200.00)	115.00	57.50%	(16.67)	14.36	86.16%
72220	207	Special Education Program -	(50,000.00)	31,440.45	62.88%	(4,166.67)	3,766.84	90.40%
72220	208	Special Education Program -	(1,000.00)	575.85	57.59%	(83.33)	71.64	85.97%
72220	210	Special Education Program -	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%
72220	212	Special Education Program -	(2,500.00)	2,330.60	93.22%	(208.33)	222.69	106.89%
72220	307	Special Education Program -	(5,500.00)	3,226.81	58.67%	(458.33)	54.21	11.83%

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72220	322	Special Education Program -	(14,000.00)	10,233.60	73.10%	(1,166.67)	0.00	0.00%
72220	348	Special Education Program -	(1,000.00)	121.35	12.14%	(83.33)	37.20	44.64%
72220	355	Special Education Program -	(5,000.00)	3,467.99	69.36%	(416.67)	293.13	70.35%
72220	399	Special Education Program -	(29,200.00)	28,048.06	96.06%	(2,433.33)	1,750.00	71.92%
72220	524	Special Education Program -	(19,783.63)	13,029.82	65.86%	(1,648.64)	89.25	5.41%
72220	599	Special Education Program -	(13,000.00)	9,382.97	72.18%	(1,083.33)	1,852.87	171.03%
72230	101	Vocational Education	0.00	0.00	0.00%	0.00	0.00	0.00%
72230	105	Vocational Education	(165,465.00)	139,521.92	84.32%	(13,788.75)	13,788.76	100.00%
72230	189	Vocational Education	(12,700.00)	480.00	3.78%	(1,058.33)	0.00	0.00%
72230	201	Vocational Education	(10,492.00)	8,591.57	81.89%	(874.33)	848.01	96.99%
72230	204	Vocational Education	(10,828.00)	8,086.31	74.68%	(902.33)	802.42	88.93%
72230	206	Vocational Education	(35.00)	78.00	222.86%	(2.92)	9.60	329.14%
72230	207	Vocational Education	(8,900.00)	23,881.52	268.33%	(741.67)	3,067.70	413.62%
72230	208	Vocational Education	(600.00)	615.84	102.64%	(50.00)	76.98	153.96%
72230	212	Vocational Education	(2,454.00)	2,009.32	81.88%	(204.50)	198.32	96.98%
72230	217	Vocational Education	0.00	1,663.93	0.00%	0.00	164.42	0.00%
72230	336	Vocational Education	(15,000.00)	12,028.78	80.19%	(1,250.00)	0.00	0.00%
72230	355	Vocational Education	(13,420.00)	3,915.41	29.18%	(1,118.33)	889.85	79.57%
72230	399	Vocational Education	(30,000.00)	11,374.50	37.92%	(2,500.00)	1,697.50	67.90%
72230	524	Vocational Education	(10,500.00)	1,500.57	14.29%	(875.00)	0.00	0.00%
72250	138	Technology - Instructional	(274,410.00)	231,276.38	84.28%	(22,867.50)	22,858.60	99.96%
72250	201	Technology - Social Security	(17,016.00)	13,606.25	79.96%	(1,418.00)	1,322.83	93.29%
72250	204	Technology - State	(16,774.00)	14,048.32	83.75%	(1,397.83)	1,388.10	99.30%
72250	206	Technology - Life Insurance	(220.00)	147.29	66.95%	(18.33)	18.40	100.36%
72250	207	Technology - Medical	(46,350.00)	43,788.68	94.47%	(3,862.50)	5,856.32	151.62%
72250	208	Technology - Dental	(4,600.00)	1,279.60	27.82%	(383.33)	160.36	41.83%
72250	212	Technology - Employer	(3,984.00)	3,182.09	79.87%	(332.00)	309.37	93.18%
72250	217	Technology - Retirement -	(700.00)	0.00	0.00%	(58.33)	0.00	0.00%
72250	307	Technology -	(5,000.00)	4,726.51	94.53%	(416.67)	217.75	52.26%
72250	350	Technology - Internet	(39,646.80)	39,646.80	100.00%	(3,303.90)	0.00	0.00%
72250	471	Technology - Software -	(102,641.00)	102,442.00	99.81%	(8,553.42)	0.00	0.00%

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72250	730	Technology - Vocational	0.00	45,257.47	0.00%	0.00	0.00	0.00%
72250	750	Technology - Object Not In	0.00	296,620.92	0.00%	0.00	0.00	0.00%
72250	790	Technology - Other	(526,239.20)	73,838.65	14.03%	(43,853.27)	5,383.98	12.28%
72290	116	Other Programs - Teachers -	(49,000.00)	71,034.01	144.97%	(4,083.33)	7,912.41	193.77%
72290	189	Other Programs - Other	(25,000.00)	1,425.00	5.70%	(2,083.33)	0.00	0.00%
72290	201	Other Programs - Social	(4,450.00)	4,370.64	98.22%	(370.83)	475.23	128.15%
72290	204	Other Programs - State	0.00	1,925.55	0.00%	0.00	203.88	0.00%
72290	206	Other Programs - Life	(75.00)	39.00	52.00%	(6.25)	4.80	76.80%
72290	207	Other Programs - Medical	(7,600.00)	6,903.60	90.84%	(633.33)	885.36	139.79%
72290	208	Other Programs - Dental	(250.00)	313.28	125.31%	(20.83)	39.16	187.97%
72290	212	Other Programs - Employer	(1,000.00)	1,022.17	102.22%	(83.33)	111.15	133.38%
72290	217	Other Programs - Retirement	(6,000.00)	1,115.56	18.59%	(500.00)	122.32	24.46%
72290	355	Other Programs - Travel -	(25,000.00)	0.00	0.00%	(2,083.33)	0.00	0.00%
72290	399	Other Programs - Other	(45,000.00)	0.00	0.00%	(3,750.00)	0.00	0.00%
72290	599	Other Programs - Other	(288,139.59)	166,752.24	57.87%	(24,011.63)	37,000.00	154.09%
72310	191	Board Of Education - Board	(17,000.00)	11,325.00	66.62%	(1,416.67)	1,900.00	134.12%
72310	201	Board Of Education - Social	(1,200.00)	702.15	58.51%	(100.00)	117.80	117.80%
72310	210	Board Of Education -	(33,000.00)	14,325.95	43.41%	(2,750.00)	0.00	0.00%
72310	212	Board Of Education -	(250.00)	164.24	65.70%	(20.83)	27.55	132.24%
72310	213	Board Of Education -	(114,000.00)	63,000.00	55.26%	(9,500.00)	0.00	0.00%
72310	305	Board Of Education - Audit	(15,000.00)	15,000.00	100.00%	(1,250.00)	0.00	0.00%
72310	307	Board Of Education -	(85,000.00)	82,500.00	97.06%	(7,083.33)	0.00	0.00%
72310	320	Board Of Education - Dues	(9,000.00)	5,629.25	62.55%	(750.00)	0.00	0.00%
72310	331	Board Of Education - Legal	(5,000.00)	1,354.50	27.09%	(416.67)	0.00	0.00%
72310	348	Board Of Education - Postal	0.00	0.00	0.00%	0.00	0.00	0.00%
72310	355	Board Of Education - Travel	(12,000.00)	11,583.17	96.53%	(1,000.00)	0.00	0.00%
72310	399	Board Of Education - Other	(40,000.00)	14,633.00	36.58%	(3,333.33)	0.00	0.00%
72310	435	Board Of Education - Office	0.00	84.56	0.00%	0.00	0.00	0.00%
72310	506	Board Of Education -	(236,152.00)	322,866.00	136.72%	(19,679.33)	0.00	0.00%
72310	510	Board Of Education -	(116,728.00)	81,940.35	70.20%	(9,727.33)	0.00	0.00%
72310	513	Board Of Education -	(95,450.00)	85,045.00	89.10%	(7,954.17)	6,789.00	85.35%
72310	533	Board Of Education -	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%

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72310	599	Board Of Education - Other	(8,000.00)	5,613.09	70.16%	(666.67)	0.00	0.00%
72320	101	Director Of Schools - County	(114,400.00)	96,477.40	84.33%	(9,533.33)	9,533.34	100.00%
72320	103	Director Of Schools -	(4,000.00)	4,000.00	100.00%	(333.33)	0.00	0.00%
72320	116	Director Of Schools -	0.00	0.00	0.00%	0.00	0.00	0.00%
72320	117	Director Of Schools - Career	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%
72320	161	Director Of Schools -	(45,000.00)	35,822.72	79.61%	(3,750.00)	3,297.70	87.94%
72320	201	Director Of Schools - Social	(15,438.00)	8,439.12	54.66%	(1,286.50)	794.93	61.79%
72320	204	Director Of Schools - State	(15,718.00)	8,909.06	56.68%	(1,309.83)	806.50	61.57%
72320	206	Director Of Schools - Life	(125.00)	61.24	48.99%	(10.42)	7.58	72.77%
72320	207	Director Of Schools - Medical	(52,530.00)	25,561.51	48.66%	(4,377.50)	3,721.36	85.01%
72320	208	Director Of Schools - Dental	(2,000.00)	1,283.40	64.17%	(166.67)	120.80	72.48%
72320	212	Director Of Schools -	(3,500.00)	1,612.76	46.08%	(291.67)	185.91	63.74%
72320	307	Director Of Schools -	(5,000.00)	2,121.02	42.42%	(416.67)	(691.37)	-165.93%
72320	320	Director Of Schools - Dues	(8,000.00)	0.00	0.00%	(666.67)	0.00	0.00%
72320	348	Director Of Schools - Postal	0.00	292.00	0.00%	0.00	0.00	0.00%
72320	355	Director Of Schools - Travel	(12,000.00)	7,370.53	61.42%	(1,000.00)	75.00	7.50%
72320	399	Director Of Schools - Other	(36,200.00)	49,274.86	136.12%	(3,016.67)	0.00	0.00%
72320	435	Director Of Schools - Office	(4,000.00)	846.08	21.15%	(333.33)	0.00	0.00%
72320	599	Director Of Schools - Other	(8,000.00)	8,402.88	105.04%	(666.67)	0.00	0.00%
72410	104	Office Of The Principal -	(613,668.00)	517,527.67	84.33%	(51,139.00)	51,139.02	100.00%
72410	117	Office Of The Principal -	(8,000.00)	3,000.00	37.50%	(666.67)	1,500.00	225.00%
72410	139	Office Of The Principal -	(434,041.00)	369,062.86	85.03%	(36,170.08)	36,170.10	100.00%
72410	161	Office Of The Principal -	(182,101.00)	172,935.13	94.97%	(15,175.08)	17,479.96	115.19%
72410	162	Office Of The Principal -	(140,145.00)	128,086.24	91.40%	(11,678.75)	13,425.59	114.96%
72410	163	Office Of The Principal -	0.00	128.72	0.00%	0.00	0.00	0.00%
72410	201	Office Of The Principal -	(84,935.00)	72,221.81	85.03%	(7,077.92)	7,208.48	101.84%
72410	204	Office Of The Principal -	(86,209.00)	73,789.61	85.59%	(7,184.08)	7,430.05	103.42%
72410	206	Office Of The Principal - Life	(1,200.00)	772.16	64.35%	(100.00)	95.62	95.62%
72410	207	Office Of The Principal -	(123,850.00)	150,902.84	121.84%	(10,320.83)	19,864.92	192.47%
72410	208	Office Of The Principal -	(4,025.00)	3,375.13	83.85%	(335.42)	424.00	126.41%
72410	212	Office Of The Principal -	(19,863.00)	16,890.65	85.04%	(1,655.25)	1,685.87	101.85%
72410	217	Office Of The Principal -	0.00	1,666.66	0.00%	0.00	164.68	0.00%

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72410 307	Office Of The Principal -	(6,000.00)	5,000.00	83.33%	(500.00)	0.00	0.00%	
72410 355	Office Of The Principal -	(4,000.00)	769.56	19.24%	(333.33)	0.00	0.00%	
72410 399	Office Of The Principal -	(46,500.00)	71,600.00	153.98%	(3,875.00)	0.00	0.00%	
72610 146	Operation Of Plant - Bus	0.00	35.00	0.00%	0.00	0.00	0.00%	
72610 166	Operation Of Plant -	(870,182.00)	633,032.02	72.75%	(72,515.17)	52,301.20	72.12%	
72610 167	Operation Of Plant -	0.00	18,493.54	0.00%	0.00	2,003.20	0.00%	
72610 189	Operation Of Plant - Other	(60,964.00)	51,412.84	84.33%	(5,080.33)	5,080.32	100.00%	
72610 201	Operation Of Plant - Social	(58,505.00)	42,138.95	72.03%	(4,875.42)	3,537.93	72.57%	
72610 204	Operation Of Plant - State	(57,469.00)	39,481.54	68.70%	(4,789.08)	3,283.54	68.56%	
72610 206	Operation Of Plant - Life	(600.00)	600.33	100.06%	(50.00)	66.77	133.54%	
72610 207	Operation Of Plant - Medical	(151,500.00)	120,253.99	79.38%	(12,625.00)	13,286.04	105.24%	
72610 208	Operation Of Plant - Dental	(350.00)	312.32	89.23%	(29.17)	39.04	133.85%	
72610 212	Operation Of Plant -	(13,683.00)	9,855.03	72.02%	(1,140.25)	827.40	72.56%	
72610 399	Operation Of Plant - Other	(43,000.00)	21,546.11	50.11%	(3,583.33)	185.11	5.17%	
72610 410	Operation Of Plant -	(100,000.00)	86,742.63	86.74%	(8,333.33)	17,495.56	209.95%	
72610 415	Operation Of Plant -	(750,000.00)	657,551.95	87.67%	(62,500.00)	46,579.65	74.53%	
72610 434	Operation Of Plant - Natural	(200,000.00)	131,165.19	65.58%	(16,666.67)	12,970.60	77.82%	
72610 454	Operation Of Plant - Water	(125,000.00)	108,654.74	86.92%	(10,416.67)	10,844.26	104.10%	
72610 599	Operation Of Plant - Other	(7,000.00)	0.00	0.00%	(583.33)	0.00	0.00%	
72620 105	Maintenance Of Plant -	(66,277.00)	55,893.57	84.33%	(5,523.08)	5,523.08	100.00%	
72620 166	Maintenance Of Plant -	0.00	28,932.74	0.00%	0.00	2,417.60	0.00%	
72620 167	Maintenance Of Plant -	(133,177.00)	100,031.02	75.11%	(11,098.08)	5,932.80	53.46%	
72620 201	Maintenance Of Plant -	(10,262.00)	11,116.17	108.32%	(855.17)	819.44	95.82%	
72620 204	Maintenance Of Plant - State	(10,242.00)	11,220.85	109.56%	(853.50)	842.12	98.67%	
72620 206	Maintenance Of Plant - Life	(225.00)	126.66	56.29%	(18.75)	12.48	66.56%	
72620 207	Maintenance Of Plant -	(27,500.00)	27,361.58	99.50%	(2,291.67)	3,824.14	166.87%	
72620 208	Maintenance Of Plant -	(600.00)	313.28	52.21%	(50.00)	39.16	78.32%	
72620 212	Maintenance Of Plant -	(2,400.00)	2,599.74	108.32%	(200.00)	191.65	95.83%	
72620 307	Maintenance Of Plant -	(3,250.00)	2,194.55	67.52%	(270.83)	178.72	65.99%	
72620 335	Maintenance Of Plant -	(120,000.00)	84,027.62	70.02%	(10,000.00)	10,067.61	100.68%	
72620 355	Maintenance Of Plant -	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%	

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Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg			
72620	399	Maintenance Of Plant -	(365,969.00)	354,261.48	96.80%	(30,497.42)	59,500.07	195.10%			
72620	499	Maintenance Of Plant -	(14,000.00)	14,149.90	101.07%	(1,166.67)	14,000.00	1,200.00%			
72620	599	Maintenance Of Plant -	(55,000.00)	51,375.91	93.41%	(4,583.33)	9,937.91	216.83%			
72620	717	Maintenance Of Plant -	(15,650.00)	0.00	0.00%	(1,304.17)	0.00	0.00%			
72710	105	Transportation -	(69,370.00)	58,501.89	84.33%	(5,780.83)	5,780.82	100.00%			
72710	142	Transportation - Mechanic(s)	(82,500.00)	70,597.77	85.57%	(6,875.00)	6,235.20	90.69%			
72710	146	Transportation - Bus Drivers	(698,032.00)	674,001.97	96.56%	(58,169.33)	69,844.98	120.07%			
72710	189	Transportation - Other	(45,000.00)	41,220.00	91.60%	(3,750.00)	4,640.00	123.73%			
72710	201	Transportation - Social	(59,500.00)	51,350.69	86.30%	(4,958.33)	5,268.99	106.27%			
72710	204	Transportation - State	(30,900.00)	46,166.72	149.41%	(2,575.00)	4,805.91	186.64%			
72710	206	Transportation - Life	(750.00)	636.71	84.89%	(62.50)	79.34	126.94%			
72710	207	Transportation - Medical	(46,350.00)	54,295.90	117.14%	(3,862.50)	7,873.84	203.85%			
72710	208	Transportation - Dental	(500.00)	313.28	62.66%	(41.67)	39.16	93.98%			
72710	212	Transportation - Employer	(14,450.00)	12,008.93	83.11%	(1,204.17)	1,232.28	102.33%			
72710	307	Transportation -	(3,400.00)	1,940.52	57.07%	(283.33)	215.18	75.95%			
72710	355	Transportation - Travel -	(3,500.00)	1,352.68	38.65%	(291.67)	160.88	55.16%			
72710	399	Transportation - Other	(61,000.00)	11,365.19	18.63%	(5,083.33)	501.55	9.87%			
72710	412	Transportation - Diesel Fuel	(175,000.00)	79,348.12	45.34%	(14,583.33)	30,000.00	205.71%			
72710	418	Transportation - Equipment	(10,000.00)	8,733.82	87.34%	(833.33)	3,914.90	469.79%			
72710	425	Transportation - Gasoline	(65,000.00)	40,000.00	61.54%	(5,416.67)	20,000.00	369.23%			
72710	433	Transportation - Lubricants	(5,000.00)	161.41	3.23%	(416.67)	0.00	0.00%			
72710	434	Transportation - Natural Gas	(5,000.00)	1,525.10	30.50%	(416.67)	0.00	0.00%			
72710	442	Transportation - Propane	(15,000.00)	8,778.86	58.53%	(1,250.00)	1,134.00	90.72%			
72710	450	Transportation - Tires And	(25,000.00)	0.00	0.00%	(2,083.33)	0.00	0.00%			
72710	453	Transportation - Vehicle	(80,000.00)	43,607.36	54.51%	(6,666.67)	3,022.07	45.33%			
72710	599	Transportation - Other	(15,000.00)	7,523.36	50.16%	(1,250.00)	186.39	14.91%			
72710	729	Transportation -	(187,716.00)	143,210.47	76.29%	(15,643.00)	0.00	0.00%			
73300	161	Community Services -	(25,500.00)	23,140.07	90.75%	(2,125.00)	1,917.36	90.23%			
73300	189	Community Services - Other	(11,500.00)	6,450.00	56.09%	(958.33)	0.00	0.00%			
73300	201	Community Services - Social	(3,200.00)	1,589.56	49.67%	(266.67)	92.24	34.59%			
73300	204	Community Services - State	(1,500.00)	1,780.62	118.71%	(125.00)	116.38	93.10%			
73300	206	Community Services - Life	(50.00)	17.34	34.68%	(4.17)	1.80	43.20%			

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141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
73300	207	Community Services -	(13,000.00)	9,538.80	73.38%	(1,083.33)	1,025.06	94.62%
73300	212	Community Services -	(1,500.00)	371.59	24.77%	(125.00)	21.57	17.26%
73300	355	Community Services - Travel	(1,500.00)	602.76	40.18%	(125.00)	134.01	107.21%
73300	499	Community Services - Other	(6,500.00)	1,583.65	24.36%	(541.67)	281.38	51.95%
73300	599	Community Services - Other	(20,000.00)	15,354.09	76.77%	(1,666.67)	385.80	23.15%
73400	116	Early Childhood Education -	(463,242.00)	334,882.38	72.29%	(38,603.50)	40,062.51	103.78%
73400	146	Early Childhood Education -	(50,159.00)	38,576.98	76.91%	(4,179.92)	6,980.70	167.01%
73400	162	Early Childhood Education -	(12,561.00)	6,710.86	53.43%	(1,046.75)	1,032.44	98.63%
73400	163	Early Childhood Education -	(416,670.50)	364,726.45	87.53%	(34,722.54)	42,174.45	121.46%
73400	201	Early Childhood Education -	(61,259.00)	45,319.89	73.98%	(5,104.92)	5,480.73	107.36%
73400	204	Early Childhood Education -	(64,823.00)	44,293.36	68.33%	(5,401.92)	5,248.40	97.16%
73400	206	Early Childhood Education -	(1,106.21)	481.82	43.56%	(92.18)	60.22	65.33%
73400	207	Early Childhood Education -	(116,957.92)	77,413.04	66.19%	(9,746.49)	10,156.10	104.20%
73400	208	Early Childhood Education -	(2,600.00)	1,543.68	59.37%	(216.67)	192.96	89.06%
73400	212	Early Childhood Education -	(15,701.99)	10,599.14	67.50%	(1,308.50)	1,281.82	97.96%
73400	217	Early Childhood Education -	(4,050.00)	4,185.56	103.35%	(337.50)	502.95	149.02%
73400	355	Early Childhood Education -	(13,379.45)	6,823.94	51.00%	(1,114.95)	820.51	73.59%
73400	399	Early Childhood Education -	(320.00)	200.00	62.50%	(26.67)	200.00	750.00%
73400	412	Early Childhood Education -	(10,900.00)	8,260.19	75.78%	(908.33)	1,483.85	163.36%
73400	422	Early Childhood Education -	(50.00)	0.00	0.00%	(4.17)	0.00	0.00%
73400	429	Early Childhood Education -	(145,592.83)	20,858.03	14.33%	(12,132.74)	1,941.28	16.00%
73400	499	Early Childhood Education -	(1,000.00)	378.80	37.88%	(83.33)	0.00	0.00%
73400	524	Early Childhood Education -	(2,500.00)	1,073.00	42.92%	(208.33)	880.00	422.40%
73400	599	Early Childhood Education -	(3,100.51)	1,235.09	39.84%	(258.38)	229.77	88.93%
73400	790	Early Childhood Education -	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%
76100	304	Regular Capital Outlay -	(60,000.00)	36,924.19	61.54%	(5,000.00)	0.00	0.00%
76100	399	Regular Capital Outlay -	(10,000.00)	1,238.00	12.38%	(833.33)	738.00	88.56%
76100	706	Regular Capital Outlay -	(1,200,000.00)	1,491.00	0.12%	(100,000.00)	0.00	0.00%
76100	799	Regular Capital Outlay -	(23,876.00)	23,876.00	100.00%	(1,989.67)	0.00	0.00%
82330	620	Education - Debt Service	(1,298,330.00)	1,298,330.00	100.00%	(108,194.17)	0.00	0.00%
99100	590	Transfers Out - Transfers To	(30,000.00)	30,000.00	100.00%	(2,500.00)	0.00	0.00%

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141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
	Total Expenditures	(35,246,480.18)	26,228,476.85	74.41%	(2,937,206.68)	2,499,445.95	85.10%	
Total 141	General Purpose School	(849,310.39)	1,952,666.91	229.91%	(70,775.87)	2,502,758.75	3,536.	

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142 School Federal Projects			Sub-Fund: 011 Consolidated Administration	Year-To-Date			Month-To-Date		
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
011	47141	Esea Title I	190,500.00	(122,312.55)	64.21%	15,875.00	0.00	0.00%	
	Total	Revenues	190,500.00	(122,312.55)	64.21%	15,875.00	0.00	0.00%	
Expenditures									
011	72210	105 Regular Instruction Program	(89,000.00)	74,251.35	83.43%	(7,416.67)	7,336.22	98.92%	
011	72210	161 Regular Instruction Program	(37,800.00)	29,623.90	78.37%	(3,150.00)	2,733.08	86.76%	
011	72210	201 Regular Instruction Program	(8,000.00)	5,923.71	74.05%	(666.67)	556.80	83.52%	
011	72210	204 Regular Instruction Program	(8,300.00)	6,520.59	78.56%	(691.67)	632.48	91.44%	
011	72210	206 Regular Instruction Program	(70.00)	61.24	87.49%	(5.83)	7.58	129.94%	
011	72210	207 Regular Instruction Program	(30,000.00)	22,461.08	74.87%	(2,500.00)	2,996.38	119.86%	
011	72210	208 Regular Instruction Program	(500.00)	292.80	58.56%	(41.67)	39.04	93.70%	
011	72210	210 Regular Instruction Program	(500.00)	160.00	32.00%	(41.67)	0.00	0.00%	
011	72210	212 Regular Instruction Program	(1,800.00)	1,385.39	76.97%	(150.00)	130.23	86.82%	
011	72210	348 Regular Instruction Program	(100.00)	0.00	0.00%	(8.33)	0.00	0.00%	
011	72210	355 Regular Instruction Program	(2,000.00)	765.08	38.25%	(166.67)	0.00	0.00%	
011	72210	499 Regular Instruction Program	(3,000.00)	1,136.60	37.89%	(250.00)	405.99	162.40%	
011	72210	524 Regular Instruction Program	(6,000.00)	3,901.62	65.03%	(500.00)	0.00	0.00%	
011	72210	790 Regular Instruction Program	(3,430.00)	2,245.79	65.47%	(285.83)	0.00	0.00%	
	Total	Expenditures	(190,500.00)	148,729.15	78.07%	(15,875.00)	14,837.80	93.47%	
Total	142	011 School Federal Projects	0.00	26,416.60	100.00%	0.00	14,837.80	0.00%	

142 School Federal Projects			Sub-Fund: 101 Title I (Part A)			Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg			
Revenues											
101	44170	Miscellaneous Refunds	0.00	(28.00)	0.00%	0.00	0.00	0.00%			
101	47141	Esea Title I	784,418.21	(450,773.93)	57.47%	65,368.18	0.00	0.00%			
Total		Revenues	784,418.21	(450,801.93)	57.47%	65,368.18	0.00	0.00%			
Expenditures											
101	71100	116 Regular Instruction Program	(408,000.00)	301,587.27	73.92%	(34,000.00)	33,068.78	97.26%			
101	71100	163 Regular Instruction Program	(87,000.00)	78,760.22	90.53%	(7,250.00)	8,164.76	112.62%			
101	71100	189 Regular Instruction Program	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%			
101	71100	195 Regular Instruction Program	(5,000.00)	714.70	14.29%	(416.67)	714.70	171.53%			
101	71100	198 Regular Instruction Program	(5,000.00)	731.25	14.63%	(416.67)	731.25	175.50%			
101	71100	201 Regular Instruction Program	(31,000.00)	23,010.04	74.23%	(2,583.33)	2,484.42	96.17%			
101	71100	204 Regular Instruction Program	(32,000.00)	24,594.85	76.86%	(2,666.67)	2,671.06	100.16%			
101	71100	206 Regular Instruction Program	(600.00)	345.20	57.53%	(50.00)	42.70	85.40%			
101	71100	207 Regular Instruction Program	(83,000.00)	69,495.16	83.73%	(6,916.67)	9,447.52	136.59%			
101	71100	208 Regular Instruction Program	(3,500.00)	1,467.90	41.94%	(291.67)	154.04	52.81%			
101	71100	210 Regular Instruction Program	(750.00)	877.28	116.97%	(62.50)	72.30	115.68%			
101	71100	212 Regular Instruction Program	(7,000.00)	5,381.39	76.88%	(583.33)	581.04	99.61%			
101	71100	429 Regular Instruction Program	(39,000.00)	36,019.23	92.36%	(3,250.00)	11,531.12	354.80%			
101	71100	471 Regular Instruction Program	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%			
101	71100	524 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%			
101	71100	722 Regular Instruction Program	(42,368.21)	0.00	0.00%	(3,530.68)	0.00	0.00%			
101	72130	429 Other Student Support -	0.00	0.00	0.00%	0.00	0.00	0.00%			
101	72130	599 Other Student Support -	(11,900.00)	8,705.40	73.15%	(991.67)	2,625.08	264.71%			
101	72210	189 Regular Instruction Program	(3,750.00)	0.00	0.00%	(312.50)	0.00	0.00%			
101	72210	201 Regular Instruction Program	(240.00)	0.00	0.00%	(20.00)	0.00	0.00%			
101	72210	204 Regular Instruction Program	(240.00)	0.00	0.00%	(20.00)	0.00	0.00%			
101	72210	210 Regular Instruction Program	(10.00)	0.00	0.00%	(0.83)	0.00	0.00%			
101	72210	212 Regular Instruction Program	(60.00)	0.00	0.00%	(5.00)	0.00	0.00%			
101	72210	429 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%			
101	72210	524 Regular Instruction Program	(14,000.00)	10,210.25	72.93%	(1,166.67)	0.00	0.00%			
Total		Expenditures	(784,418.21)	561,900.14	71.63%	(65,368.18)	72,288.77	110.59%			

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Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg		
Total	142 101 School Federal Projects	0.00	111,098.21	100.00%	0.00	72,288.77	0.00%		

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142 School Federal Projects		Sub-Fund: 171 Focus School Grant ATS122		Year-To-Date			Month-To-Date		
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
171	47141	Esea Title I		28,455.50	(26,941.53)	94.68%	2,371.29	0.00	0.00%
	Total	Revenues		28,455.50	(26,941.53)	94.68%	2,371.29	0.00	0.00%
Expenditures									
171	71200	429	Special Education Program -	(1,835.84)	321.87	17.53%	(152.99)	0.00	0.00%
171	71200	725	Special Education Program -	(26,619.66)	26,619.66	100.00%	(2,218.31)	0.00	0.00%
	Total	Expenditures		(28,455.50)	26,941.53	94.68%	(2,371.29)	0.00	0.00%
Total	142	171	School Federal Projects	0.00	0.00	100.00%	0.00	0.00	0.00%

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142 School Federal Projects			Sub-Fund: 172 Focus School Grant ATS123	Year-To-Date			Month-To-Date		
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
172	47141	Esea Title I	40,954.00	(22,011.46)	53.75%	3,412.83	0.00	0.00%	
	Total	Revenues	40,954.00	(22,011.46)	53.75%	3,412.83	0.00	0.00%	
Expenditures									
172	71200	163 Special Education Program -	(22,000.00)	22,237.03	101.08%	(1,833.33)	1,965.34	107.20%	
172	71200	201 Special Education Program -	(1,500.00)	1,345.99	89.73%	(125.00)	121.85	97.48%	
172	71200	204 Special Education Program -	(1,500.00)	1,349.83	89.99%	(125.00)	119.30	95.44%	
172	71200	206 Special Education Program -	(150.00)	25.02	16.68%	(12.50)	2.78	22.24%	
172	71200	207 Special Education Program -	(3,500.00)	1,175.02	33.57%	(291.67)	0.00	0.00%	
172	71200	208 Special Education Program -	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%	
172	71200	210 Special Education Program -	(65.00)	78.64	120.98%	(5.42)	19.66	362.95%	
172	71200	212 Special Education Program -	(705.00)	314.79	44.65%	(58.75)	28.50	48.51%	
172	71200	429 Special Education Program -	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%	
172	71200	524 Special Education Program -	0.00	0.00	0.00%	0.00	0.00	0.00%	
172	71200	725 Special Education Program -	(8,034.00)	0.00	0.00%	(669.50)	0.00	0.00%	
	Total	Expenditures	(40,954.00)	26,526.32	64.77%	(3,412.83)	2,257.43	66.15%	
Total	142	172 School Federal Projects	0.00	4,514.86	100.00%	0.00	2,257.43	0.00%	

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142 School Federal Projects			Sub-Fund: 201 Title II (Part A)			Year-To-Date		Month-To-Date	
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
201	47189	Title II	138,934.19	(99,944.00)	71.94%	11,577.85	0.00	0.00%	
	Total	Revenues	138,934.19	(99,944.00)	71.94%	11,577.85	0.00	0.00%	
Expenditures									
201	71100	722 Regular Instruction Program	(1,000.00)	74.51	7.45%	(83.33)	0.00	0.00%	
201	72210	189 Regular Instruction Program	(95,150.55)	78,384.54	82.38%	(7,929.21)	7,379.02	93.06%	
201	72210	195 Regular Instruction Program	(1,000.00)	349.85	34.99%	(83.33)	349.85	419.82%	
201	72210	198 Regular Instruction Program	(2,500.00)	904.26	36.17%	(208.33)	904.26	434.04%	
201	72210	201 Regular Instruction Program	(6,000.00)	4,859.85	81.00%	(500.00)	457.50	91.50%	
201	72210	204 Regular Instruction Program	(6,200.00)	4,973.44	80.22%	(516.67)	469.30	90.83%	
201	72210	206 Regular Instruction Program	(100.00)	39.00	39.00%	(8.33)	4.80	57.60%	
201	72210	207 Regular Instruction Program	(8,200.00)	7,829.44	95.48%	(683.33)	1,006.68	147.32%	
201	72210	208 Regular Instruction Program	(600.00)	313.28	52.21%	(50.00)	39.16	78.32%	
201	72210	210 Regular Instruction Program	(200.00)	92.31	46.16%	(16.67)	0.00	0.00%	
201	72210	212 Regular Instruction Program	(1,500.00)	1,136.59	75.77%	(125.00)	106.99	85.59%	
201	72210	524 Regular Instruction Program	(16,483.64)	16,436.22	99.71%	(1,373.64)	0.00	0.00%	
	Total	Expenditures	(138,934.19)	115,393.29	83.06%	(11,577.85)	10,717.56	92.57%	
Total	142	201	School Federal Projects	0.00	15,449.29	100.00%	0.00	10,717.56	0.00%

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142		School Federal Projects		Sub-Fund: 401 Title IV		Year-To-Date			Month-To-Date		
Account			Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg		
Revenues											
401	47148		Rural Education	29,900.00	(29,815.40)	99.72%	2,491.67	0.00	0.00%		
	Total	Revenues		29,900.00	(29,815.40)	99.72%	2,491.67	0.00	0.00%		
Expenditures											
401	72130	499	Other Student Support -	(29,900.00)	29,815.40	99.72%	(2,491.67)	0.00	0.00%		
	Total	Expenditures		(29,900.00)	29,815.40	99.72%	(2,491.67)	0.00	0.00%		
Total	142	401	School Federal Projects	0.00	0.00	100.00%	0.00	0.00	0.00%		

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142		School Federal Projects		Sub-Fund: 501 Title V (Part A)		Year-To-Date			Month-To-Date		
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg			
Revenues											
501	47148	Rural Education		109,508.96	(41,263.69)	37.68%	9,125.75	0.00	0.00%		
	Total	Revenues		109,508.96	(41,263.69)	37.68%	9,125.75	0.00	0.00%		
Expenditures											
501	71100	399	Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%		
501	71100	429	Regular Instruction Program	(10,000.00)	0.00	0.00%	(833.33)	0.00	0.00%		
501	71100	471	Regular Instruction Program	(40,921.81)	23,975.00	58.59%	(3,410.15)	0.00	0.00%		
501	71100	722	Regular Instruction Program	(27,587.15)	5,069.28	18.38%	(2,298.93)	0.00	0.00%		
501	72130	499	Other Student Support -	(5,000.00)	2,143.16	42.86%	(416.67)	0.00	0.00%		
501	72130	599	Other Student Support -	0.00	0.00	0.00%	0.00	0.00	0.00%		
501	72210	189	Regular Instruction Program	(6,000.00)	0.00	0.00%	(500.00)	0.00	0.00%		
501	72210	524	Regular Instruction Program	(20,000.00)	13,088.38	65.44%	(1,666.67)	1,987.63	119.26%		
	Total	Expenditures		(109,508.96)	44,275.82	40.43%	(9,125.75)	1,987.63	21.78%		
Total	142	501	School Federal Projects	0.00	3,012.13	100.00%	0.00	1,987.63	0.00%		

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142		School Federal Projects		Sub-Fund: 801 Carl Perkins		Year-To-Date			Month-To-Date		
Account		Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg		
Revenues											
801	47131	Vocational Program		60,282.52	(23,139.74)	38.39%	5,023.54	0.00	0.00%		
Total		Revenues		60,282.52	(23,139.74)	38.39%	5,023.54	0.00	0.00%		
Expenditures											
801	71300	201	Vocational Education	(198.76)	0.00	0.00%	(16.56)	0.00	0.00%		
801	71300	212	Vocational Education	(63.03)	0.00	0.00%	(5.25)	0.00	0.00%		
801	71300	369	Vocational Education	(2,572.00)	0.00	0.00%	(214.33)	0.00	0.00%		
801	71300	399	Vocational Education	(2,500.00)	140.00	5.60%	(208.33)	0.00	0.00%		
801	71300	429	Vocational Education	0.00	331.41	0.00%	0.00	0.00	0.00%		
801	71300	499	Vocational Education	(5,000.00)	190.00	3.80%	(416.67)	0.00	0.00%		
801	71300	524	Vocational Education	0.00	141.75	0.00%	0.00	141.75	0.00%		
801	71300	730	Vocational Education	(15,000.00)	10,230.08	68.20%	(1,250.00)	0.00	0.00%		
801	72130	524	Other Student Support - In	(20,500.00)	12,315.12	60.07%	(1,708.33)	133.63	7.82%		
801	72130	599	Other Student Support -	(8,545.96)	6,998.39	81.89%	(712.16)	271.12	38.07%		
801	72230	355	Vocational Education	(3,000.00)	597.15	19.91%	(250.00)	0.00	0.00%		
801	72230	524	Vocational Education	(2,902.77)	247.50	8.53%	(241.90)	0.00	0.00%		
Total		Expenditures		(60,282.52)	31,191.40	51.74%	(5,023.54)	546.50	10.88%		
Total	142	801	School Federal Projects	0.00	8,051.66	100.00%	0.00	546.50	0.00%		

142 School Federal Projects			Sub-Fund: 901 Idea (Part B)	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
901	47143	Education Of The	910,195.23	(510,044.36)	56.04%	75,849.60	0.00	0.00%	
	Total	Revenues	910,195.23	(510,044.36)	56.04%	75,849.60	0.00	0.00%	
Expenditures									
901	71200	163 Special Education Program -	(348,268.00)	241,081.28	69.22%	(29,022.33)	23,101.84	79.60%	
901	71200	171 Special Education Program -	(62,000.00)	45,375.10	73.19%	(5,166.67)	4,975.34	96.30%	
901	71200	201 Special Education Program -	(28,131.00)	16,250.33	57.77%	(2,344.25)	1,562.89	66.67%	
901	71200	204 Special Education Program -	(26,500.00)	17,511.82	66.08%	(2,208.33)	1,717.75	77.78%	
901	71200	206 Special Education Program -	(495.00)	292.82	59.16%	(41.25)	36.18	87.71%	
901	71200	207 Special Education Program -	(120,000.00)	83,775.95	69.81%	(10,000.00)	10,212.11	102.12%	
901	71200	208 Special Education Program -	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%	
901	71200	210 Special Education Program -	(700.00)	1,127.33	161.05%	(58.33)	211.41	362.42%	
901	71200	212 Special Education Program -	(7,395.00)	3,800.47	51.39%	(616.25)	365.54	59.32%	
901	71200	725 Special Education Program -	(2,717.00)	0.00	0.00%	(226.42)	0.00	0.00%	
901	72210	131 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%	
901	72210	201 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%	
901	72210	204 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%	
901	72210	206 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%	
901	72210	207 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%	
901	72210	210 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%	
901	72210	212 Regular Instruction Program	0.00	0.00	0.00%	0.00	0.00	0.00%	
901	72220	131 Special Education Program -	(105,000.00)	96,411.86	91.82%	(8,750.00)	10,849.26	123.99%	
901	72220	189 Special Education Program -	(50,000.00)	31,221.42	62.44%	(4,166.67)	4,097.30	98.34%	
901	72220	201 Special Education Program -	(11,189.00)	7,854.85	70.20%	(932.42)	917.67	98.42%	
901	72220	204 Special Education Program -	(6,186.00)	5,416.85	87.57%	(515.50)	692.72	134.38%	
901	72220	206 Special Education Program -	(96.00)	61.16	63.71%	(8.00)	8.34	104.25%	
901	72220	207 Special Education Program -	(14,700.00)	12,619.36	85.85%	(1,225.00)	1,997.34	163.05%	
901	72220	208 Special Education Program -	(563.00)	313.28	55.64%	(46.92)	39.16	83.47%	
901	72220	210 Special Education Program -	(500.00)	400.04	80.01%	(41.67)	0.00	0.00%	
901	72220	212 Special Education Program -	(2,000.00)	1,837.03	91.85%	(166.67)	214.62	128.77%	
901	72220	399 Special Education Program -	(120,000.00)	89,558.20	74.63%	(10,000.00)	3,920.40	39.20%	
901	72220	524 Special Education Program -	(1,755.23)	4,845.00	276.03%	(146.27)	4,500.00	3,076.52%	

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142 School Federal Projects		Sub-Fund: 901 Idea (Part B)		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg		
	Total Expenditures	(910,195.23)	659,754.15	72.48%	(75,849.60)	69,419.87	91.52%		
Total 142 901	School Federal Projects	0.00	149,709.79	100.00%	0.00	69,419.87	0.00%		

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142 School Federal Projects			Sub-Fund: 911 Idea (Preschool)	Year-To-Date			Month-To-Date		
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
911	47145	Special Education Preschool	56,416.77	(22,188.92)	39.33%	4,701.40	0.00	0.00%	
	Total	Revenues	56,416.77	(22,188.92)	39.33%	4,701.40	0.00	0.00%	
Expenditures									
911	71200	163 Special Education Program -	(23,000.00)	20,378.98	88.60%	(1,916.67)	2,117.06	110.46%	
911	71200	189 Special Education Program -	(1,500.00)	0.00	0.00%	(125.00)	0.00	0.00%	
911	71200	201 Special Education Program -	(2,500.00)	1,214.76	48.59%	(208.33)	131.26	63.00%	
911	71200	204 Special Education Program -	(2,500.11)	1,236.97	49.48%	(208.34)	128.50	61.68%	
911	71200	206 Special Education Program -	(40.00)	16.96	42.40%	(3.33)	2.12	63.60%	
911	71200	207 Special Education Program -	(10,527.89)	3,144.56	29.87%	(877.32)	0.00	0.00%	
911	71200	210 Special Education Program -	(200.00)	80.03	40.02%	(16.67)	17.05	102.30%	
911	71200	212 Special Education Program -	(1,200.00)	284.09	23.67%	(100.00)	30.70	30.70%	
911	71200	429 Special Education Program -	(2,500.00)	626.16	25.05%	(208.33)	0.00	0.00%	
911	71200	725 Special Education Program -	(6,448.77)	2,171.10	33.67%	(537.40)	2,171.10	404.00%	
911	72220	399 Special Education Program -	(6,000.00)	0.00	0.00%	(500.00)	0.00	0.00%	
	Total	Expenditures	(56,416.77)	29,153.61	51.68%	(4,701.40)	4,597.79	97.80%	
Total	142	911	School Federal Projects	0.00	6,964.69	100.00%	0.00	4,597.79	0.00%

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142 School Federal Projects		Sub-Fund: 934 ESSER 3.0		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg		
Revenues									
934 47401	American Rescue Plan Act	79,814.96	(79,814.96)	100.00%	6,651.25	0.00	0.00%		
	Total Revenues	79,814.96	(79,814.96)	100.00%	6,651.25	0.00	0.00%		
Expenditures									
934 71100 471	Regular Instruction Program	(74,884.60)	74,884.60	100.00%	(6,240.38)	0.00	0.00%		
934 99100 504	Transfers Out - Indirect Cost	(4,930.36)	4,930.36	100.00%	(410.86)	0.00	0.00%		
	Total Expenditures	(79,814.96)	79,814.96	100.00%	(6,651.25)	0.00	0.00%		
Total 142 934	School Federal Projects	0.00	0.00	100.00%	0.00	0.00	0.00%		

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142 School Federal Projects		Sub-Fund: 935 TN All Corps		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg		
Revenues									
935	47401	American Rescue Plan Act	0.00	0.00	0.00%	0.00	0.00	0.00%	
	Total	Revenues	0.00	0.00	100.00%	0.00	0.00	0.00%	
Total	142	935	School Federal Projects	0.00	0.00	100.00%	0.00	0.00%	

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143 Central Cafeteria		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues								
43521		Lunch Payments - Children	38,427.00	(20,957.85)	54.54%	3,202.25	0.00	0.00%
43522		Lunch Payments - Adults	32,469.00	(20,551.00)	63.29%	2,705.75	0.00	0.00%
43523		Income From Breakfast	320.00	(478.00)	149.38%	26.67	0.00	0.00%
43525		A La Carte Sales	54,369.00	(47,627.00)	87.60%	4,530.75	0.00	0.00%
43990		Other Charges For Services	8,572.00	(7,895.56)	92.11%	714.33	0.00	0.00%
44110		Interest Earned	145,297.00	(188,312.57)	129.61%	12,108.08	0.00	0.00%
44170		Miscellaneous Refunds	1,000.00	84,504.00	-8,450.40%	83.33	60.00	-72.00%
44990		Other Local Revenues	2,500.00	0.00	0.00%	208.33	0.00	0.00%
46520		School Food Service	35,641.00	(24,191.63)	67.88%	2,970.08	0.00	0.00%
47111		Section 4 - Lunch	2,301,578.00	(1,510,499.17)	65.63%	191,798.17	0.00	0.00%
47112		USDA - Commodities	256,487.00	0.00	0.00%	21,373.92	0.00	0.00%
47113		Breakfast	1,247,623.00	(920,579.77)	73.79%	103,968.58	0.00	0.00%
47114		USDA - Other	326,417.00	(384,075.82)	117.66%	27,201.42	0.00	0.00%
49700		Insurance Recovery	3,000.00	0.00	0.00%	250.00	0.00	0.00%
		Total Revenues	4,453,700.00	(3,040,664.37)	68.27%	371,141.67	60.00	-0.02%
Expenditures								
71300	165	Vocational Education	0.00	0.00	0.00%	0.00	0.00	0.00%
71300	201	Vocational Education	0.00	0.00	0.00%	0.00	0.00	0.00%
71300	204	Vocational Education	0.00	0.00	0.00%	0.00	0.00	0.00%
71300	212	Vocational Education	0.00	0.00	0.00%	0.00	0.00	0.00%
72710	146	Transportation - Bus Drivers	0.00	0.00	0.00%	0.00	0.00	0.00%
72710	201	Transportation - Social	0.00	0.00	0.00%	0.00	0.00	0.00%
72710	204	Transportation - State	0.00	0.00	0.00%	0.00	0.00	0.00%
72710	212	Transportation - Employer	0.00	0.00	0.00%	0.00	0.00	0.00%
73100	105	Food Service -	(81,324.00)	70,158.94	86.27%	(6,777.00)	6,931.88	102.29%
73100	162	Food Service - Clerical	(82,345.00)	32,025.49	38.89%	(6,862.08)	3,065.76	44.68%
73100	165	Food Service - Cafeteria	(947,830.00)	860,223.33	90.76%	(78,985.83)	73,353.85	92.87%
73100	187	Food Service - Overtime Pay	(1,200.00)	93.31	7.78%	(100.00)	0.00	0.00%
73100	188	Food Service - Bonus	(25,000.00)	24,250.00	97.00%	(2,083.33)	0.00	0.00%
73100	201	Food Service - Social	(88,412.00)	59,199.06	66.96%	(7,367.67)	4,918.70	66.76%
73100	204	Food Service - State	(69,845.00)	57,438.32	82.24%	(5,820.42)	4,659.32	80.05%

143 Central Cafeteria		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
73100	206	Food Service - Life	(2,800.00)	965.74	34.49%	(233.33)	116.47	49.92%
73100	207	Food Service - Medical	(152,008.00)	127,603.68	83.95%	(12,667.33)	15,142.80	119.54%
73100	208	Food Service - Dental	(3,159.00)	1,455.90	46.09%	(263.25)	37.92	14.40%
73100	212	Food Service - Employer	(21,694.00)	13,796.43	63.60%	(1,807.83)	1,150.31	63.63%
73100	307	Food Service -	(1,200.00)	391.65	32.64%	(100.00)	0.00	0.00%
73100	336	Food Service - Maintenance	(115,874.00)	81,676.16	70.49%	(9,656.17)	23,156.17	239.81%
73100	347	Food Service - Pest Control -	(52,000.00)	2,800.00	5.38%	(4,333.33)	350.00	8.08%
73100	355	Food Service - Travel -	(54,325.00)	16,478.75	30.33%	(4,527.08)	5,798.00	128.07%
73100	399	Food Service - Other	(21,595.00)	9,502.27	44.00%	(1,799.58)	850.00	47.23%
73100	421	Food Service - Food	(134,524.00)	59,989.91	44.59%	(11,210.33)	8,857.25	79.01%
73100	422	Food Service - Food Supplies	(1,201,069.00)	1,045,276.14	87.03%	(100,089.08)	121,679.75	121.57%
73100	435	Food Service - Office	(2,342.00)	1,457.88	62.25%	(195.17)	7.77	3.98%
73100	451	Food Service - Uniforms -	(15,689.00)	10,206.58	65.06%	(1,307.42)	0.00	0.00%
73100	469	Food Service - Usda -	(312,125.00)	0.00	0.00%	(26,010.42)	0.00	0.00%
73100	499	Food Service - Other	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%
73100	524	Food Service - In	(22,487.00)	8,935.67	39.74%	(1,873.92)	100.22	5.35%
73100	599	Food Service - Other	(26,421.00)	3,365.96	12.74%	(2,201.75)	(5.60)	-0.25%
73100	710	Food Service - Food Service	(351,686.00)	13,953.66	3.97%	(29,307.17)	0.00	0.00%
73300	105	Community Services -	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%
73300	165	Community Services -	(99,854.00)	65,299.68	65.40%	(8,321.17)	0.00	0.00%
73300	201	Community Services - Social	(7,351.00)	4,048.60	55.08%	(612.58)	0.00	0.00%
73300	204	Community Services - State	(5,843.00)	3,793.29	64.92%	(486.92)	0.00	0.00%
73300	212	Community Services -	(2,034.00)	946.82	46.55%	(169.50)	0.00	0.00%
73300	336	Community Services -	(37,208.00)	2,801.92	7.53%	(3,100.67)	0.00	0.00%
73300	355	Community Services - Travel	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%
73300	421	Community Services - Food	(29,587.00)	388.33	1.31%	(2,465.58)	0.00	0.00%
73300	422	Community Services - Food	(477,369.00)	24,400.63	5.11%	(39,780.75)	0.00	0.00%
99100	590	Transfers Out - Transfers To	(109,000.00)	109,000.00	100.00%	(9,083.33)	0.00	0.00%
		Total Expenditures	(4,562,700.00)	2,711,924.10	59.44%	(380,225.00)	270,170.57	71.06%
Total	143	Central Cafeteria	(109,000.00)	(328,740.27)	-301.60%	(9,083.33)	270,230.57	2,975.



**Morgan County Schools Regular Monthly Board Meeting
April 8, 2025 6:00 PM
Morgan County Schools - Central Office**

MEMBERS PRESENT: Attendance Taken at 5:52 PM. Jonathan Dagley: Present, Ben Jackson: Present, Kasey Perkins: Present, Kayron Rogers: Present, Mickey Tucker: Present, Billy Ward: Present.

1. Chairman - Call To Order

2. Moment of Silence

3. Pledge

4. Public Comment

5. Approval of Agenda

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to approve the agenda as presented. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

6. Approval of Minutes From March 4, 2025 Meeting

On a motion by Jonathan Dagley and seconded by Kasey Perkins the Board voted to approve the minutes from the March 4, 2025 meeting. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

7. Consent Agenda

On a motion by Mickey Tucker and seconded by Kasey Perkins the Board voted to approve the consent agenda as presented. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

A. Next Regular Workshop--April 29, 2025 - Petros Joyner School 6pm
Next Board Meeting - May 6, 2025 - Central Office, 6pm
Budget Workshop - April 15, 2025 - Central Office, 5pm

8. Financial Statement



**Morgan County Schools Regular Monthly Board Meeting
April 8, 2025 6:00 PM
Morgan County Schools - Central Office**

On a motion by Kasey Perkins and seconded by Ben Jackson the Board voted to approve the financial statement for the month ending March 31, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

9. Tenure

On a motion by Jonathan Dagley and seconded by Mickey Tucker the Board voted to grant tenure to the following teachers: Cassie Miller, Audriana Niner, Jessica Wallis, Jessica Neeley, Hannah Medema, Matt Jones, Tiffany Thompson, Laura Boledovic, Samantha Davis and Bethany Harlan. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

10. Bid for Gym Floor at Central High School

On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to accept the bid from Praters in the amount of \$45,563.12. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

11. The Coalfield High School Girls' Basketball Team Request Permission to Travel to Coastal Carolina University June 18th - June 21st.

On a motion by Ben Jackson and seconded by Jonathan Dagley the Board voted to grant permission to Coalfield High School Girls' Basketball team to travel to Coastal Carolina University for a summer team camp June 18th - June 21st. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

12. Central High School Request to Attend the National Beta Conference June 22-25 in Orlando, Florida



**Morgan County Schools Regular Monthly Board Meeting
April 8, 2025 6:00 PM
Morgan County Schools - Central Office**

On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to grant permission to Central High School to attend the National Beta Conference, June 22-25, 2025 in Orlando, Florida. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

13. MCCTC Requests Permission to Bid STEM Lab Construction Project at Coalfield School with ISM Funds

On a motion by Kayron Rogers and seconded by Jonathan Dagley the Board voted to grant MCCTC permission to bid STEM Lab construction project at Coalfield School with ISM funds. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

14. MCCTC Requests Permission to Bid STEM Lab Renovation Project at Sunbright School with ISM Funds

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to grant MCCTC permission to bid STEM lab renovation project at Sunbright School with ISM funds. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

15. MCCTC Requests Permission to Bid for a Greenhouse Project for WCMS with ISM Funds

On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to grant MCCTC permission to bid for a Greenhouse Project for WCMS using ISM funds. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0



**Morgan County Schools Regular Monthly Board Meeting
April 8, 2025 6:00 PM
Morgan County Schools - Central Office**

16. MCCTC Requests Permission to Bid for a Greenhouse Project for Petros Joyner School with ISM Funds

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to granted MCCTC permission to bid for a Greenhouse Project for Petros Joyner School using ISM funds. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

17. MCCTC Requests Permission to Bid for a Greenhouse Project for WCHS Using ISM funds

On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to granted MCCTC permission to bid greenhouse project for WCHS using ISM funds.. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

18. Abolish the Solomon Foundation MOU

On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to table abolishing the agreement between Morgan County Schools and the Solomon Foundation. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

19. Board Policy

On a motion by Mickey Tucker and seconded by Kayron Rogers the Board voted to approve the changes made to board policy 4.600 Grading System on the first reading. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0



**Morgan County Schools Regular Monthly Board Meeting
April 8, 2025 6:00 PM
Morgan County Schools - Central Office**

20. Budget Amendments

On a motion by Jonathan Dagley and seconded by Mickey Tucker the Board voted to approve budget amendments 51 and 54. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

21. Adjourn

On a motion by Billy Ward and seconded by Kayron Rogers the Board voted to adjourn. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

**Dual Enrollment Agreement for Tennessee Colleges of Applied Technology
Between
Tennessee College of Applied Technology – Oneida/Huntsville
and
Morgan County School System**

This Dual Enrollment Agreement (“Agreement”), by and between Tennessee College of Applied Technology – Oneida/Huntsville (“College”) and Morgan County Schools (“High School”), is for the purpose of providing eligible high school students the opportunity to earn both college and high school graduation credits simultaneously upon successful completion of qualified course(s), as further defined herein.

OVERVIEW

In accordance with the guidelines and policies set forth by the Tennessee Higher Education Commission and Tennessee Board of Regents (“TBR”) Policy 2.03.00.01, and the procedures established by College, College desires to provide eligible high school students the opportunity to earn both college and high school graduation credits simultaneously upon successful completion of qualified course(s) (each a “Dual Enrollment Course”) toward a program of study (a “Program”).

The following classes that are listed in the College’s catalog and use the course syllabus, including outcomes and requirements, and text and materials approved by the respective College department, are offered as Dual Enrollment Courses:

- Automotive Technology
- Building Construction Technology
- Computer Information Technology
- Cosmetology
- Culinary Arts
- Farming Operations Technology
- Machine Tool Technology
- Nursing Aide
- Welding Technology

Eligible students (“Students”) must be enrolled as 10th, 11th, or 12th grade students in a Tennessee public or nonpublic secondary school, or in a home education program. In order to enroll in a specific Dual Enrollment Course, Students must meet the Program’s specific placement requirements as determined by the College.

In order to participate in a Dual Enrollment Course, Students must submit the following no later than the start of classes to the Student Services Department:

- A completed application for admission signed by the Student;
- All documents necessary for admission and for eligibility for the TSAC grant;
- Required signatures from Student and parent or legal guardian of the Student.

In order to remain eligible to participate in Dual Enrollment Courses, Students must be in compliance with the College’s attendance policy, or the High School’s attendance policy for Dual Enrollment Courses held at the High School, and maintain a cumulative GPA of at least 2.0, or higher based on individual academic program GPA standards in the Dual Enrollment Course(s) that the Student is taking in order to register for subsequent Dual Enrollment Courses. Exceptions must be submitted in writing to the College’s Coordinator of Student Services.

Dual Enrollment Courses may be held on the campus of the College or the High School as mutually agreed to by the parties.

Students must register with College's disability services office in order to receive accommodation in their college course(s), when applicable. A Student's high school IEP does not provide accommodations for courses taken as part of this Agreement.

A. RESPONSIBILITIES OF THE PARTIES

A.1 The College:

- Is responsible for ensuring that a qualified faculty or adjunct faculty member is the instructor for the Dual Enrollment Course.
- Reserves the right to schedule an observation of all Dual Enrollment Courses held on the campus(es) of the High School at any time to ensure that College's expectations for the quality of the Dual Enrollment Course are met.
- Will initially classify Students enrolled in a Dual Enrollment Course as non-degree seeking. However, upon high school graduation or GED completion, the Dual Enrollment Course credit(s) may be applied toward an appropriate college-degree program so long as regular admissions requirements are met.
- Will adhere to High School's standard operating procedures for the reservation and utilization of school equipment for all Dual Enrollment Courses operated on the High School's campus.
- May require that the High School maintain science and computer laboratories and equipment appropriate and compatible for delivery of a Dual Enrollment Course held on the High School's campus.
- May cancel any Dual Enrollment Course with enrollment insufficient to cover College's expenses, so long as no invoices are sent to High School for such Dual Enrollment Course.
- On the schedule requested by High School, provide to High School for all Students completed grade reporting sheets and attendance reporting sheets.

A.2. The High School shall:

- Award high school graduation credit(s) for each Dual Enrollment Course successfully completed.
- Provide appropriate classroom space and instructional equipment, as determined by the College, for Dual Enrollment Courses offered on the High School campus.
- Retain the right to observe and supervise instruction, which is conducted on the High School campus during regular school hours.
- Agree to follow the College's academic calendar for all Dual Enrollment Courses if requested by the College.
- Provide College with any grade reporting or attendance reporting that College will be requested to complete for Students.
- Ensure that each Student applies for the Dual Enrollment Lottery Grant and any other Tennessee Student Assistance Corporation ("TSAC") grants available to pay for Dual Enrollment Courses prior to the deadlines set by TSAC.
- Not permit any Student to enroll in a Dual Enrollment Course unless that Student has either (i) provided to High School health information that establishes that the Student has complied with the recommended immunization schedule for measles, mumps, rubella and varicella for adults, issued by the Center for Disease Control and Prevention Advisory Committee on Immunization Practices or (ii) provided to High School documentation that meets the requirements of Tennessee Board of Regents

Policy 2.03.00.01, Admission at the Tennessee Colleges of Applied Technology regarding exemptions from vaccination requirements.

- Ensure that Students enrolling in a nursing, laboratory or allied health profession Dual Enrollment Course are aware that entities providing clinical experiences associated with such courses may impose immunization requirements for participation in a clinical experience..
- Ensure that each Student completes a waiver form indicating that the Student has received detailed information about (i) the recommended immunization schedule for measles, mumps, rubella and varicella for adults, issued by the Center for Disease Control and Prevention Advisory Committee on Immunization Practices and the availability and effectiveness of the recommended vaccines and (ii) the risk factors for hepatitis B infection and the availability and effectiveness of vaccine for persons who are at risk of the disease.

A.3. The College and the High School shall:

- Each designate an individual to provide oversight of details and distribute general program information and necessary forms to Students.
- Jointly determine the Dual Enrollment Courses to be offered, subject to College's staffing and scheduling limitations and any enrollment or financial limitations.
- Provide appropriate information to the Students regarding Dual Enrollment Lottery Grant and any other TSAC grants available to pay for Dual Enrollment Courses.

B. AGREEMENT TERM:

B.1. Term. This Agreement shall be effective for the period of no more than one (1) year, commencing on August 1, 2025 and ending on July 31, 2026.

B.2. Term Extension. The parties may agree to extend the term of this Agreement for additional periods of time not to exceed three (3) years in length, so long as an amendment extending the term of this Agreement is executed prior to the expiration date of this Agreement.

C. FACULTY/COSTS

C.1. Instructors for the Dual Enrollment Courses shall be subject to the approval of both parties and will adhere to College's policies regarding academic standards and documentation of attendance and grades. The College reserves the right to replace any Dual Enrollment Course instructor provided by the High School for non-performance and/or violation of College policies and guidelines. The parties will promptly enter into an amendment of this Agreement if the replacement results in the College then being responsible for compensating the instructor of the affected Dual Enrollment Course. The parties agree that the primary employer of a Dual Enrollment Course instructor (College or High School) shall be responsible to arrange and compensate, if required, a substitute in the event that the instructor will be absent for a class meeting.

C.2. In the event the instructor is provided and compensated by the College, such compensation will be based upon applicable College policies as to College faculty.

C.3. In the event the instructor is provided and directly compensated by the High School, such compensation will be based upon applicable High School policies and no funds shall be due to the High School from the College unless otherwise specified in Section C.6 below. This does not prevent the College from entering into separate agreements with instructors who are also employees of the High School to engage such instructors as adjuncts.

- C.4. All costs associated with enrollment of Students in Dual Enrollment Courses that not covered by amounts received under the Tennessee Dual Enrollment Lottery Grant, Middle College Scholarship, or any other TSAC grant intended to pay for the costs of a particular Student's enrollment in a Dual Enrollment Course (collectively, "Grant Monies") shall be the responsibility of the Student or Student's parent or legal guardian. College shall invoice Students or the Student's parent or legal guardian in accordance with the terms of the enrollment agreement documents between the parties. The costs shall be as set forth in Sections C.5. and C.6.
- C.5. For Dual Enrollment Courses held at College's facilities, the per Student cost per Dual Enrollment Course shall be equal to the per student cost that the College has set as the per student cost for enrollment in such course by other students of the College (the "College's Class Cost"). The College's Class Cost includes the cost of providing the instructor, classroom space, all maintenance and mandatory fees, textbooks and other class materials. The College's Class Cost will not include any fees that the Tennessee Higher Education Commission has determined may not be charged for Dual Enrollment Courses. The following costs are not included in the College's Class Cost but are associated and due for each Student in each Dual Enrollment Course workbooks, cosmetology kits, required tools, welding hoods and jackets, certification exam costs, certification cards, malpractice insurance, licensure exams, uniforms, transportation costs to clinical sites, and other personal use supplies required for training purposes. The parties acknowledge that the per student enrollment cost for each course the College offers, and all fees are approved by TBR and available for review by High School upon request.
- C.6. For Dual Enrollment Courses held at High School's facilities, the parties agree as follows:
- In the event the High School provides the instructor and other Dual Enrollment Course needs as mutually agreed to by the parties, the College shall pay the High School 50% of the Grant Monies received for the Dual Enrollment Course in order to compensate the High School for the costs associated with providing the Dual Enrollment Course at the High School. This amount shall not be subject to escalation for any reason or increased unless this Agreement is amended.
- C.7. In the event that a Student drops a Dual Enrollment Course by the College's Drop/Add Deadline, Grant Monies will be returned to TSAC in accordance with College and TSAC policies.

D. TERMS AND CONDITIONS:

- D.1. Required Approvals. The College is not bound by this Agreement until it is approved by the appropriate officials in accordance with applicable Tennessee laws and regulations as shown on the signature page of this Agreement.
- D.2. Modification and Amendment. This Agreement may be modified only by a written amendment executed by all parties hereto and approved by the appropriate officials.
- D.3. Performance. Each party agrees to work in good faith to achieve the objectives of this Agreement.
- D.4. Termination. Either party may terminate this Agreement with or without cause for any reason by providing written notice to the other party. However, in no event shall termination be effective until the end of the academic year then in progress.
- D.5. Nondiscrimination. Each party hereby agrees that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the

performance of this Agreement or in the employment practices of either party on the grounds of disability, age, race, color, religion, sex, veteran status, national origin, or any other classification protected by Federal, or State constitutional or statutory law.

D.6. Allegations of Sexual Harassment or Other Discrimination.

If the College receives a report of sexual harassment or other discrimination relating to a High School student's participation in DE classes or related activities, the College will coordinate with the High School to determine jurisdiction, to coordinate the provision of supportive measures, and to respond pursuant to the appropriate policy and procedures based on the allegations and identities of the individuals involved.

If the High School receives a report of sexual harassment or other discrimination relating to the College's education program or activity, the High School will coordinate with the College to determine jurisdiction, to coordinate the provision of supportive measures, and to respond to the report under the appropriate policy and procedures based on the allegations and identities of the individuals involved.

D.7 State and Federal Compliance. Each party shall comply with all applicable State and Federal laws and regulations, including without limitation with the Family Educational Rights and Privacy Act (FERPA) (collectively, the "Laws"). Each party agrees that its officers, employees and agents will use personally identifiable information from an education record disclosed pursuant to this Agreement only for the purposes for which the disclosure was made and not for any other purpose unless permitted by the Laws or necessary in order to comply with this Agreement. For purposes of clarity, the parties acknowledge that Students enrolled in Dual Enrollment Courses are students of both the College and the High School with educational records created by the instructors of such Dual Enrollment Courses being records of both the College and the High School. Consistent with 34 C.F.R. § 99.31(a)(2), each party agrees to disclose to the other party education records which the other party needs for purposes related to the student's Dual Enrollment. The parties further acknowledge that the Laws applicable to educational records held by the College differ from those applicable to educational records held by the High School and agree that the Laws applicable to educational records held by the College shall apply only to the College, and the Laws applicable to educational records held by the High School shall apply only to the High School. The personally identifiable information may not be disclosed or re-disclosed by either party to any but the other party without prior written consent of the Student, the parent or legal guardian of the Student, or as otherwise permitted by FERPA or this Agreement.

D.8. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Tennessee.

D.9. Severability. If any terms or conditions of this Agreement are held to be invalid or unenforceable as a matter of law, the other terms and conditions hereof shall not be affected thereby and shall remain in full force and effect. To this end, the terms and conditions of this Agreement are declared severable.

D.10. Communications and Contacts.

The College:
Dwight Murphy, President
Tennessee College of Applied Technology – Oneida/Huntsville
355 Scott High Drive, Huntsville, TN 37756
423-663-4900
423-663-4925

The High School:
Jamie Pemberton, Director of Schools
Morgan County School System
136 Flat Fork Road, Wartburg, TN 37887
423-346-6214
423-346-6043

D.11. Relationship of the Parties. This Agreement shall in no way be interpreted as creating an agency or employment relationship between the parties.

D.12. Liability. College is a public College of higher education and a member of the State University and Community College System of Tennessee governed by the Tennessee Board of Regents. As a state entity, its liability arising from performance under this Agreement shall be subject to and limited to those rights and remedies, if any, available under T. C. A. §§ 9-8-101 through 9-8-407. The High School is a political subdivision of the state and, as, such its liability for injuries which may result from its performance under this Agreement shall be subject to and limited to those rights and remedies, if any, available under the Tennessee Governmental Tort Liability Act, §§ T. C. A. 29-20-201, et seq.

Each party shall be solely liable for payment of its portion of all claims, liability, costs, expenses, demands, settlements, or judgments resulting from action or omissions of itself or those for whom it is legally responsible, relating to or arising under this Agreement.

IN WITNESS WHEREOF:

MORGAN COUNTY SCHOOLS:

Jamie Pemberton, Director of Schools

Date

TENNESSEE COLLEGE OF APPLIED TECHNOLOGY – ONEIDA/HUNTSVILLE:

Dwight Murphy, President

Date

TENNESSEE BOARD OF REGENTS:

Flora W. Tydings, Chancellor

Date

Morgan County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: <h2 style="text-align: center;">Grading System</h2>	Descriptor Code: 4.600	Issued Date: 03/07/23
		Rescinds: 4.600	Issued: 09/06/22

1 The director of schools shall develop an administrative procedure to establish a system of grading and
 2 assessment for evaluating and recording student progress and to measure student performance in conjunction
 3 with Board-adopted content standards for grades K-8. The grading/assessment system shall follow all
 4 applicable statuses, rules, and regulations of the State Board of Education. The grading/assessment system shall
 5 be uniform district-wide at comparable grade levels, except that the director of schools shall have the authority
 6 to establish and operate ungraded and/or unstructured classes in grades K-3 according to state rules and
 7 regulations.¹

8 The director of schools shall submit a copy of the grading, reporting and assessment systems to the Board before
 9 the system is implemented.³ These guidelines shall be communicated annually to students and
 10 parent(s)/guardian(s).¹

11 Conduct grades are based on behavior and shall not be deducted from scholastic grades.

12 **Grading floors with a minimum grade above zero are not permitted.** This grading system shall be uniform
 13 throughout the school district for each grade.

14 **GRADING SYSTEM: Kindergarten**

15 Standards-Based Grading

16 The Morgan County School Board recognized that the concept of Standards-Based Grading is a method of
 17 aligning student assessment with state curriculum standards. This grading system gives teachers more
 18 information about the student’s progress in meeting benchmarks or levels of mastery for each standard. The
 19 grade card provided by Morgan County Schools is based on TN State Standards for Kindergarten and shall be
 20 used as a means of assessing student progress.

21 **GRADING SYSTEM: GRADES ONE - EIGHT (1-8)**

Grade Value	Letter Grade
93-100	A
85-92	B
84-75	C
70-74	D
0-69	F

1 **GRADING SYSTEM: GRADES NINE - TWELVE (9-12)¹**

2 Schools teaching grades nine (9) through twelve (12) shall use the uniform grading system established by the
 3 State Board of Education. Using the uniform (regular) grading system, students' grades shall be reported for the
 4 purposes of application for the post secondary financial assistance administered by the Tennessee Student
 5 Assistance Corporation (TSAC).

6 **Uniform Grading System –Weighted for Advanced Coursework**

Letter Grade	Grade Value	Regular	Honors	Dual Enrollment/Statewide Dual Credit/AP
A	90 – 100	4	4.5	5
B	80 – 89	3	3.5	4
C	70 – 79	2	2.5	3
D	60 – 69	1	1.5	2
F	0 – 59	0	0	0

7 Advanced coursework grades shall be weighted with additional percentage points to calculate the semester
 8 average. Depending on the course taken, the following percentage points shall be assigned:

- 9
- 10 • Honors Courses- three (3) percentage points;
 - 11 • Local and Statewide Dual Credit, Capstone Industry Certification Aligned, and Dual Enrollment Courses- four (4) percentage points; and
 - 12 • Advanced Placement, Cambridge International, College Level Exam Program (CLEP), and International
 - 13 Baccalaureate Courses- five (5) percentage points. ** Only students who sit for the culminating exam
 - 14 shall receive the additional percentage point weighting

15 **Letter Grade Conversions from Institutes of Higher Education (IHE)**

Letter Grade Received from IHE	Numerical Grade Conversion
A	95
B	85
C	75
D	65
F	55

1 CLASS RANKING

2 The Calculation of the GPA is determined by dividing the sum of the quality points by the potential credits.
3 Credit given to all courses taken in high school is counted.

4 Class rank is calculated based on the weighted average of all courses taken in high school.

5 Students must be enrolled full-time at the home base school to be eligible for class ranking.

6 All grades earned in grades 9, 10, 11 and the Fall semester of grade 12 will be counted toward the grade point
7 average and the rank in the class.

8 To become a Valedictorian or Salutatorian, a student must be enrolled in the high school at least four (4) of the
9 seven (7) semesters preceding the final semester.

10 In the matter of a tie concerning GPA, Valedictorian will be determined by the highest ACT test score. (if a tie
11 still exists multiple Valedictorians will be recognized)

12 TRANSFER GRADE CONVERSION

13 It is the intent of the district to attain the numerical grade from a transfer school. When the numerical grade is
14 not provided, the following scale will be used to convert the letter grade that is provided (note the alternate scale
15 in the following section for college level courses):

16 A+ = 96 B+ = 87 C+ = 77 D+ = 67 F = 55

17 A = 93 B = 84 C = 74 D = 64

18 A- = 90 B- = 80 C- = 70 D- = 60

19 LOTTERY SCHOLARSHIPS³

20 Each school counselor shall provide incoming freshmen with information on college core courses required for
21 lottery scholarships as well as necessary criteria (grade point average, ACT score, etc.) that must be met in order
22 to receive a scholarship.

23 Seniors may apply for the Tennessee HOPE Scholarship by completing the Free Applications for Federal
24 Student Aid (FAFSA). The FAFSA is available online at www.fafsa.ed.gov. Students shall be made aware of
25 all applicable FAFSA deadlines and encouraged to submit applications in a timely manner.

1 Elementary school counselors shall explain the HOPE Scholarship and its requirements to their students and
2 impress upon them the benefits of making good grades.

3

4 **LOTTERY SCHOLARSHIP DAY**

5 Each school year, prior to scheduling courses for the following school year, schools teaching students in grades
6 8-11 shall conduct a lottery scholarship day for students and their parents.⁴

Legal References

1. TRR/MS 0520-01-03-.02, State Board of Education Policy 3.301
2. TCA 49-2-203(b)(7); TCA 49-2-301(b)(1)(H)
3. TCA 49-4-904, 907
4. TCA 49-4-932(f)

Cross References

Alternative Credit Options 4.209
Credit Recovery 4.210
Reporting Student Progress 4.601
Honor Roll, Awards, & Class Ranking 4.602
Promotion and Retention 4.603
Transcript Alterations 4.608

MORGAN COUNTY BOARD OF EDUCATION
 General Purpose
 April 10, 2025
 BUDGET AMENDMENT
 #55

DEBIT

141-73400-162	CLERICAL PERSONNEL	2,000.00
141-73400-207	MEDICAL INSURANCE	11,600.00
	TOTAL	13,600.00

CREDIT

141-73400-163	EDUCATIONAL ASSISTANTS	7,000.00
141-73400-201	SOCIAL SECURITY	2,000.00
141-73400-212	EMPLOYER MEDICARE	600.00
141-73400-217	HYBRID-RETIREMENT	2,000.00
141-73400-599	OTHER CHARGES	2,000.00
	TOTAL	13,600.00

Explanation: End of year adjustments to cover salary, benefits, and supplies in VPK.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SPECIAL EDUCATION
August 27, 2015
BUDGET AMENDMENT
#3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	128,203.66

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	128,203.66

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 General Purpose
 May 6, 2025
 BUDGET AMENDMENT
 #56

DEBIT			
141-44990	OTHER LOCAL REVENUES		8,900.00
		TOTAL	8,900.00
CREDIT			
141-73400-116-SCKC	TEACHERS		5,250.00
141-73400-201-SCKC	SOCIAL SECURITY		329.00
141-73400-204-SCKC	STATE RETIREMENT		362.00
141-73400-212-SCKC	EMPLOYER MEDICARE		78.13
141-73400-429-SCKC	INSTRUCTIONAL SUPPLIES		2,880.87
		TOTAL	8,900.00

Explanation: Save the Children - Kinderboost Funds at WCES

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	50,000.00

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	50,000.00

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE
September 29, 2015
BUDGET AMENDMENT
#6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	<u>9,342.00</u>

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	<u>9,342.00</u>

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	128,203.66

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	128,203.66

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE VI FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #13

DEBIT

142-47148-601	RURAL EDUCATION		5,751.67
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		5,751.67
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 General Purpose
 May 6, 2025
 BUDGET AMENDMENT
 #57

DEBIT		
141-46591	COORDINATED SCHOOL HEALTH - ARRA	<u>7,500.00</u>
	TOTAL	7,500.00

CREDIT		
141-72120-599-CDD	OTHER CHARGES	<u>7,500.00</u>
	TOTAL	7,500.00

Explanation: Receipt & Allocation of Grant Money for Staff Wellness from NCCDD

 Superintendent Date

 Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	<u>94,000.00</u>

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	<u>94,000.00</u>

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE VI FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #13

DEBIT

142-47148-601	RURAL EDUCATION		5,751.67
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		5,751.67
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
Title I
May 6, 2025
BUDGET AMENDMENT
#58

DEBIT

142-71100-722-101-0101	REGULAR INSTRUCTION EQUIPMENT	<u>250.00</u>
	TOTAL	250.00

CREDIT

142-71100-210-101-0101	UNEMPLOYMENT COMPENSATION	<u>250.00</u>
	TOTAL	250.00

Explanation: Movement of funds to cover additional Unemployment costs not budgeted

Superintendent Date

Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE
September 29, 2015
BUDGET AMENDMENT
#6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	<u>9,342.00</u>

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	<u>9,342.00</u>

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	128,203.66

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	128,203.66

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE VI FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #13

DEBIT

142-47148-601	RURAL EDUCATION		5,751.67
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		5,751.67
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SPED IDEA Part B
 May 6, 2025
 BUDGET AMENDMENT
 #59

DEBIT

142-71200-725-901	SPECIAL EDUCATION EQUIPMENT	2,717.00
142-72220-189-901	OTHER SALARIES & WAGES	8,500.00
	TOTAL	11,217.00

CREDIT

142-71200-210-901	UNEMPLOYMENT COMPENSATION	1,500.00
142-72220-131-901	MEDICAL PERSONNEL	3,100.00
142-72220-204-901	STATE RETIREMENT	625.00
142-72220-212-901	EMPLOYER MEDICARE	275.00
142-72220-524-901	IN SERVICE/STAFF DEVELOPMENT	5,717.00
	TOTAL	11,217.00

Explanation: End of year adjustments for benefits and summer in-service

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Family Resource General Purpose

August 31, 2015

BUDGET AMENDMENT

#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

IDEA PART B

September 2, 2015

BUDGET AMENDMENT

#4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	<u>108,127.71</u>
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	<u>25,452.71</u>
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	<u>6,463.51</u>
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	<u>125.00</u>
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE VI FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #13

DEBIT			
142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT			
142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SPED ATSI 23
 May 6, 2025
 BUDGET AMENDMENT
 #60

DEBIT			
142-71200-429-172	INSTRUCTIONAL SUPPLIES		2,700.00
		TOTAL	2,700.00

CREDIT			
142-71200-163-172	EDUCATIONAL ASSISTANTS		2,500.00
142-71200-210-172	UNEMPLOYMENT COMPENSATION		200.00
		TOTAL	2,700.00

Explanation: End of year adjustments for benefits and summer in-service

 Superintendent Date

 Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION

Family Resource General Purpose

August 31, 2015

BUDGET AMENDMENT

#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

IDEA PART B

September 2, 2015

BUDGET AMENDMENT

#4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	<u>108,127.71</u>
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	<u>25,452.71</u>
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	<u>6,463.51</u>
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	<u>125.00</u>
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE VI FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #13

DEBIT			
142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT			
142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
Carl Perkins
May 6, 2025
BUDGET AMENDMENT
#61

DEBIT			
142-72230-524-801	IN SERVICE/STAFF DEVELOPMENT		<u>2,655.27</u>
		TOTAL	2,655.27

CREDIT			
142-71300-499-801	OTHER SUPPLIES AND MATERIALS		<u>2,655.27</u>
		TOTAL	2,655.27

Explanation: End of year adjustments.

Superintendent Date

Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE
September 29, 2015
BUDGET AMENDMENT
#6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	<u>9,342.00</u>

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	<u>9,342.00</u>

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE VI FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #13

DEBIT

142-47148-601	RURAL EDUCATION		5,751.67
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		5,751.67
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 Summer Learning Transportation
 May 6, 2025
 BUDGET AMENDMENT
 #62

DEBIT

141-46590-SCT	OTHER STATE EDUCATION FUNDS	50,604.93
	TOTAL	50,604.93

CREDIT

141-72710-105-SCT	SUPERVISOR/DIRECTOR	1,200.00
141-72710-146-SCT	BUS DRIVERS	18,700.00
141-72710-201-SCT	SOCIAL SECURITY	1,233.80
141-72710-204-SCT	STATE RETIREMENT	1,791.00
141-72710-212-SCT	EMPLOYER MEDICARE	288.55
141-72710-412-SCT	DIESEL FUEL	10,000.00
141-72710-338-SCT	MAINTENANCE AND REPAIR SERVICES-VEH	17,391.58
	TOTAL	50,604.93

Explanation: Revenues for Summer Camp

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
Family Resource General Purpose
August 31, 2015
BUDGET AMENDMENT
#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	50,000.00

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	50,000.00

Explanation: State required budget to be moved FROM to Support Services/Other Student support

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE
September 29, 2015
BUDGET AMENDMENT
#6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	<u>2,342.00</u>
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	<u>120.00</u>
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	128,203.66

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	128,203.66

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE VI FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #13

DEBIT

142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 Summer Learning Camp
 May 6, 2025
 BUDGET AMENDMENT
 #63

DEBIT

141-71100-46590-SLC	OTHER STATE EDUCATION FUNDS	279,010.97
	TOTAL	279,010.97

CREDIT

141-71100-163-SLC	EDUCATIONAL ASSISTANTS	48,560.00
141-71100-201-SLC	SOCIAL SECURITY	10,815.28
141-71100-204-SLC	STATE RETIREMENT	14,699.60
141-71100-212-SLC	EMPLOYER MEDICARE	2,529.38
141-71100-217-SLC	HYBRID STABILIZATION RETIREMENT	1,000.00
141-71100-429-SLC	INSTRUCTIONAL SUPPLIES	65,197.40
141-71100-599-SLC	OTHER CHARGES	5,500.00
141-72120-189-SLC	OTHER SALARIES & WAGES	4,140.00
141-72120-201-SLC	SOCIAL SECURITY	256.68
141-72120-204-SLC	STATE RETIREMENT	372.60
141-72120-212-SLC	EMPLOYER MEDICARE	60.03
141-71100-116-SLC	TEACHERS	125,880.00
	TOTAL	279,010.97

Explanation: Revenues for Summer Camp

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE
September 29, 2015
BUDGET AMENDMENT
#6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	<u>9,342.00</u>

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	<u>9,342.00</u>

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	128,203.66

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	128,203.66

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date