



Morgan County Schools Regular Monthly Board Meeting
August 6, 2024 6:00 PM
Morgan County Schools - Central Office

MEMBERS PRESENT: Attendance Taken at 5:54 PM. Jonathan Dagley: Present, Tammy Howard: Present, Ben Jackson: Present, Wade Summers: Present, Mickey Tucker: Present, Billy Ward: Present.

1. **Chairman - Call To Order**

2. **Public Comment**

3. **Approval of Agenda**

On a motion by Billy Ward and seconded by Mickey Tucker the Board voted to approve the agenda after adding 8. 1% Stipend to teachers by Jonathan Dagley, 9. Land for Sunbright School baseball field, 10. Field House for Coalfield School, by Billy Ward and 11. Solid Waste Mini Excavator by Wade Summers. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

4. **Approval of Minutes From June 11, 2024 Meeting**

On a motion by Jonathan Dagley and seconded by Tammy Howard the Board voted to approve the minutes from the June 11, 2024 meeting. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

5. **Approval of Minutes for the June 20, 2024, Special Called Meeting**

On a motion by Billy Ward and seconded by Mickey Tucker the Board voted to approve the minutes of the special called meeting on June 20, 2024. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

6. **Consent Agenda**

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to approve the consent agenda. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

A. Next regular Workshop/Board Meeting - September 10, 2024, 6pm Central Office

7. **Financial Statement**

On a motion by Tammy Howard and seconded by Billy Ward the Board voted to approve the Financial Statement ending July 30, 2024. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

8. **1% (One Percent) Payment to Teacher Based on The Salary Schedule**



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On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to pay teachers a 1% stipend based on the salary schedule. It is to be paid when the Equity payments are made and 1% is to be added to the salary schedule July 1, 2025. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to amend the motion to pay teachers a 1% stipend based on the salary schedule. It is to be paid when the Equity payments are made and 1% is to be added to the salary schedule July 1, 2025 by adding that all school employees would receive a check for 1% of their salary. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

9. **Land for Sunbright Schools Baseball Field**

On a motion by Billy Ward and seconded by Jonathan Dagley the Board voted to pay the cost of the deed to transfer .3 acres of land beside the baseball field at Sunbright School. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

10. **Field House at Coalfield School**

11. **Solid Waste Mini Excavator**

On a motion by Wade Summers and seconded by Billy Ward the Board voted to help Morgan County Solid Waste department purchase a mini excavator by paying \$30,000 toward the cost. The mini excavator will be used by both the Solid Waste Department and Morgan County Schools. Motion carried.

Jonathan Dagley: Abstain (With Conflict), Tammy Howard: Nay, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 4, Nay: 1, Abstain (With Conflict): 1

12. **Visitors Code of Conduct**

On a motion by Wade Summers and seconded by Jonathan Dagley the Board voted to approve the Tennessee's Visitors Code of Conduct. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

13. **Surplus Transportation Equipment**

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to grant permission to surplus transportation equipment. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0



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14. Donate a Bus to MCCTC for Interior Design Class

On a motion by Tammy Howard and seconded by Jonathan Dagley the Board voted to donate a bus to MCCTC for the Interior Design Class. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

15. Tobacco Violation Interventions

On a motion by Jonathan Dagley and seconded by Tammy Howard the Board voted to approve the Tobacco Violation Interventions. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

16. MCCTC Request Permission to Bid for Welding Booths using SPARC Funds

On a motion by Jonathan Dagley and seconded by Mickey Tucker the Board voted to grant permission to MCCTC to accept bids for welding booths using SPARC funds. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

17. Metal Detector Stipend

On a motion by Billy Ward and seconded by Wade Summers the Board voted to pay a stipend of \$1,000 (One thousand dollars) per year to the employees working at the metal detectors. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

18. Approval of the FY24 Consolidated Application

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to approve the FY24 Consolidated Application. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

19. Budget Amendments

On a motion by Billy Ward and seconded by Mickey Tucker the Board voted to approve budget amendments 1-4. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

20. School Board Policy - First Reading



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On a motion by Tammy Howard and seconded by Jonathan Dagley the Board voted to approve changes to policy #4.214 Use of Artificial Intelligence Programs and policy #6.200 Attendance on the first reading. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea, Mickey Tucker:
Yea, Billy Ward: Yea
Yea: 6, Nay: 0

21. **Adjourn**



**Morgan County Schools Regular Monthly Board Meeting
June 11, 2024 6:00 PM
Morgan County Schools - Central Office**

MEMBERS PRESENT: Attendance Taken at 6:00 PM. Jonathan Dagley: Absent, Tammy Howard: Present, Ben Jackson: Present, Wade Summers: Present, Mickey Tucker: Present, Billy Ward: Present.

1. Chairman - Call To Order

2. Public Comment

3. Approval of Agenda

On a motion by Billy Ward and seconded by Mickey Tucker the Board voted to approve the agenda. Motion carried.

Jonathan Dagley: Absent, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

4. Approval of Minutes from May 7, 2024 Meeting

On a motion by Billy Ward and seconded by Tammy Howard the Board voted to approve the minutes from May 7, 2024 meeting. Motion carried.

Jonathan Dagley: Absent, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

5. Approval of Minutes from the Special Called Meeting May 15, 2024

On a motion by Mickey Tucker and seconded by Billy Ward the Board voted to Approve the minutes from the Special Called Meeting May 15, 2024. Motion carried.

Jonathan Dagley: Absent, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

6. Consent Agenda

On a motion by Billy Ward and seconded by Mickey Tucker the Board voted to cancel the July meeting and would meet again August 6, 2024 at 6pm. Motion carried.

Jonathan Dagley: Absent, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

A. Next regular Workshop/Board Meeting - July 9, 2024, 6pm Central Office

7. Financial Statement

On a motion by Tammy Howard and seconded by Billy Ward the Board voted to approve the financial statement ending May 31, 2024. Motion carried.

Jonathan Dagley: Absent, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea,



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Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

8. Oakdale High School Beta Request to Travel to Savannah, Georgia for National Convention June 16-19

On a motion by Wade Summers and seconded by Tammy Howard the Board voted to grant permission to Oakdale High School Beta Bata Club to travel to Savannah Georgia for National Convention June 16-19. Motion carried.

Jonathan Dagley: Absent, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

9. Wartburg Central High School Girl's Basketball Team Request Permission to Attend MTSU Team Camp 6/17-6/19

On a motion by Tammy Howard and seconded by Billy Ward the Board voted to grant permission to Wartburg Central High School Girl's Basketball team to attend MTSU Team Camp 6/17-6/19. Motion carried.

Jonathan Dagley: Absent, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

10. CEO Credit

On a motion by Billy Ward and seconded by Mickey Tucker the Board voted to grant permission to the Director to earn CEO Credit. Motion carried.

Jonathan Dagley: Absent, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

11. Paving at Oakdale School

On a motion by Wade Summers and seconded by Mickey Tucker the Board voted to accept bids for paving at Oakdale School for the football field and parking lot. Motion carried.

Jonathan Dagley: Absent, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

12. Budget Amendments



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On a motion by Billy Ward and seconded by Wade Summers the Board voted to approve budget amendments 95-117. Motion carried.

Jonathan Dagley: Absent, Tammy Howard: Yea, Ben Jackson: Yea, Wade Summers: Yea,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

13. Adjourn



Morgan County Schools Special Called Meeting Paving at Oakdale School

June 20, 2024 5:00 PM

Morgan County Schools - Central Office

MEMBERS PRESENT: Attendance Taken at 8:50 AM. Jonathan Dagley: Present, Tammy Howard: Absent, Ben Jackson: Present, Wade Summers: Present, Mickey Tucker: Present, Billy Ward: Present.

1. Chairman - Call To Order

2. Public Comment

3. Approval of Agenda

On a motion by Mickey Tucker and seconded by Billy Ward the Board voted to approve the agenda. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Absent, Ben Jackson: Yea, Wade Summers: Yea,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

4. Resend Motion from June 11, 2024, Meeting - Bid for Paving at Oakdale School

On a motion by Wade Summers and seconded by Jonathan Dagley the Board voted to resend the motion made on June 11, 2024, to request bids for paving at Oakdale School. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Absent, Ben Jackson: Yea, Wade Summers: Yea,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

5. Paving at Oakdale School

On a motion by Wade Summers and seconded by Mickey Tucker the Board voted to grant permission to accept the offer from Wilson Paving for \$24,999 to do paving at Oakdale School. Motion carried.

Jonathan Dagley: Yea, Tammy Howard: Absent, Ben Jackson: Yea, Wade Summers: Yea,
Mickey Tucker: Yea, Billy Ward: Yea
Yea: 5, Nay: 0, Absent: 1

6. Adjourn

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Morgan Co Finance
Summary Financial Statement Fund & SF with Object
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141 General Purpose School		Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues								
40110		Current Property Tax	940,593.00	0.00	0.00 %	78,382.75	0.00	0.00 %
40120		Trustee's Collections - Prior	130,000.00	0.00	0.00 %	10,833.33	0.00	0.00 %
40130		Cir Clk/Clk & Master	105,240.39	0.00	0.00 %	8,770.03	0.00	0.00 %
40140		Interest And Penalty	25,000.00	(385.10)	1.54 %	2,083.33	(385.10)	18.48 %
40150		Pick-Up Taxes	3,500.00	0.00	0.00 %	291.67	0.00	0.00 %
40210		Local Option Sales Tax	2,175,000.00	0.00	0.00 %	181,250.00	0.00	0.00 %
40330		Wholesale Beer Tax	70,000.00	0.00	0.00 %	5,833.33	0.00	0.00 %
41110		Marriage Licenses	600.00	0.00	0.00 %	50.00	0.00	0.00 %
43511		Tuition - Regular Day	7,000.00	0.00	0.00 %	583.33	0.00	0.00 %
43517		Tuition - Other	500.00	0.00	0.00 %	41.67	0.00	0.00 %
43570		Receipts From Individual	1,000.00	0.00	0.00 %	83.33	0.00	0.00 %
44110		Interest Earned	257,000.00	(21,803.27)	8.48 %	21,416.67	(21,803.27)	101.81 %
44170		Miscellaneous Refunds	0.00	0.00	0.00 %	0.00	0.00	0.00 %
44990		Other Local Revenues	707,034.67	(35.00)	0.00 %	58,919.56	(35.00)	0.06 %
46510		Tennessee Investment in	23,911,967.00	0.00	0.00 %	1,992,663.92	0.00	0.00 %
46515		Early Childhood Education	437,838.51	0.00	0.00 %	36,486.54	0.00	0.00 %
46590		Other State Education Funds	365,000.00	0.00	0.00 %	30,416.67	0.00	0.00 %
46610		Career Ladder Program	25,000.00	0.00	0.00 %	2,083.33	0.00	0.00 %
46790		Other Vocational -	0.00	0.00	0.00 %	0.00	0.00	0.00 %
46851		State Revenue Sharing -	387,580.00	0.00	0.00 %	32,298.33	0.00	0.00 %
46980		Other State Grants - Project	0.00	0.00	0.00 %	0.00	0.00	0.00 %
46981		Safe Schools - ARRA - Public	0.00	0.00	0.00 %	0.00	0.00	0.00 %
46990		Other State Revenues	0.00	0.00	0.00 %	0.00	0.00	0.00 %
49800		Transfers In	159,000.00	0.00	0.00 %	13,250.00	0.00	0.00 %
Total		Revenues	29,708,853.57	(22,223.37)	0.07 %	2,475,737.80	(22,223.37)	0.90 %
Expenditures								
71100	116	Regular Instruction Program	(8,986,140.00)	11,716.18	0.13 %	(748,845.00)	11,716.18	1.56 %
71100	117	Regular Instruction Program	(40,000.00)	0.00	0.00 %	(3,333.33)	0.00	0.00 %
71100	128	Regular Instruction Program	(4,000.00)	0.00	0.00 %	(333.33)	0.00	0.00 %
71100	140	Regular Instruction Program	(602,650.00)	0.00	0.00 %	(50,220.83)	0.00	0.00 %
71100	163	Regular Instruction Program	(721,415.00)	0.00	0.00 %	(60,117.92)	0.00	0.00 %

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Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
71100	195	Regular Instruction Program	(100,000.00)	0.00	0.00 %	(8,333.33)	0.00	0.00 %	
71100	198	Regular Instruction Program	(125,000.00)	0.00	0.00 %	(10,416.67)	0.00	0.00 %	
71100	201	Regular Instruction Program	(638,106.00)	726.40	0.11 %	(53,175.50)	726.40	1.37 %	
71100	204	Regular Instruction Program	(520,907.00)	745.14	0.14 %	(43,408.92)	745.14	1.72 %	
71100	206	Regular Instruction Program	(7,000.00)	0.00	0.00 %	(583.33)	0.00	0.00 %	
71100	207	Regular Instruction Program	(1,375,000.00)	0.00	0.00 %	(114,583.33)	0.00	0.00 %	
71100	208	Regular Instruction Program	(52,000.00)	0.00	0.00 %	(4,333.33)	0.00	0.00 %	
71100	212	Regular Instruction Program	(149,098.00)	169.88	0.11 %	(12,424.83)	169.88	1.37 %	
71100	217	Regular Instruction Program	(136,500.00)	0.00	0.00 %	(11,375.00)	0.00	0.00 %	
71100	429	Regular Instruction Program	(75,000.00)	0.00	0.00 %	(6,250.00)	0.00	0.00 %	
71100	449	Regular Instruction Program	(45,000.00)	0.00	0.00 %	(3,750.00)	0.00	0.00 %	
71100	499	Regular Instruction Program	(8,000.00)	154.06	1.93 %	(666.67)	154.06	23.11 %	
71100	533	Regular Instruction Program	(4,000.00)	0.00	0.00 %	(333.33)	0.00	0.00 %	
71100	535	Regular Instruction Program	(30,000.00)	0.00	0.00 %	(2,500.00)	0.00	0.00 %	
71100	599	Regular Instruction Program	(26,500.00)	1,000.00	3.77 %	(2,208.33)	1,000.00	45.28 %	
71200	116	Special Education Program -	(735,000.00)	0.00	0.00 %	(61,250.00)	0.00	0.00 %	
71200	128	Special Education Program -	(8,000.00)	0.00	0.00 %	(666.67)	0.00	0.00 %	
71200	163	Special Education Program -	(305,497.00)	1,194.40	0.39 %	(25,458.08)	1,194.40	4.69 %	
71200	171	Special Education Program -	(188,000.00)	0.00	0.00 %	(15,666.67)	0.00	0.00 %	
71200	189	Special Education Program -	(25,000.00)	800.00	3.20 %	(2,083.33)	800.00	38.40 %	
71200	195	Special Education Program -	(3,000.00)	0.00	0.00 %	(250.00)	0.00	0.00 %	
71200	198	Special Education Program -	(5,000.00)	0.00	0.00 %	(416.67)	0.00	0.00 %	
71200	201	Special Education Program -	(70,000.00)	123.65	0.18 %	(5,833.33)	123.65	2.12 %	
71200	204	Special Education Program -	(75,000.00)	121.06	0.16 %	(6,250.00)	121.06	1.94 %	
71200	206	Special Education Program -	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %	
71200	207	Special Education Program -	(180,000.00)	0.00	0.00 %	(15,000.00)	0.00	0.00 %	
71200	208	Special Education Program -	(6,000.00)	0.00	0.00 %	(500.00)	0.00	0.00 %	
71200	210	Special Education Program -	(2,000.00)	0.00	0.00 %	(166.67)	0.00	0.00 %	
71200	212	Special Education Program -	(17,000.00)	28.92	0.17 %	(1,416.67)	28.92	2.04 %	
71200	217	Special Education Program -	(7,000.00)	0.00	0.00 %	(583.33)	0.00	0.00 %	
71200	310	Special Education Program -	(15,000.00)	1,415.64	9.44 %	(1,250.00)	1,415.64	113.25 %	
71200	429	Special Education Program -	(15,000.00)	0.00	0.00 %	(1,250.00)	0.00	0.00 %	

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Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
71200	725	Special Education Program -	(3,000.00)	0.00	0.00 %	(250.00)	0.00	0.00 %	
71300	116	Vocational Education	(671,836.00)	9,188.48	1.37 %	(55,986.33)	9,188.48	16.41 %	
71300	117	Vocational Education	(2,000.00)	0.00	0.00 %	(166.67)	0.00	0.00 %	
71300	123	Vocational Education	(29,367.00)	0.00	0.00 %	(2,447.25)	0.00	0.00 %	
71300	161	Vocational Education	(25,274.00)	0.00	0.00 %	(2,106.17)	0.00	0.00 %	
71300	163	Vocational Education	(22,921.00)	0.00	0.00 %	(1,910.08)	0.00	0.00 %	
71300	201	Vocational Education	(46,521.00)	569.69	1.22 %	(3,876.75)	569.69	14.70 %	
71300	204	Vocational Education	(43,043.00)	522.14	1.21 %	(3,586.92)	522.14	14.56 %	
71300	206	Vocational Education	(635.00)	0.00	0.00 %	(52.92)	0.00	0.00 %	
71300	207	Vocational Education	(131,955.00)	0.00	0.00 %	(10,996.25)	0.00	0.00 %	
71300	208	Vocational Education	(5,350.00)	0.00	0.00 %	(445.83)	0.00	0.00 %	
71300	212	Vocational Education	(10,876.00)	133.23	1.22 %	(906.33)	133.23	14.70 %	
71300	217	Vocational Education	(2,500.00)	137.32	5.49 %	(208.33)	137.32	65.91 %	
71300	429	Vocational Education	(30,000.00)	236.49	0.79 %	(2,500.00)	236.49	9.46 %	
72110	105	Attendance -	(83,182.00)	6,931.88	8.33 %	(6,931.83)	6,931.88	100.00 %	
72110	201	Attendance - Social Security	(5,219.00)	429.77	8.23 %	(434.92)	429.77	98.82 %	
72110	204	Attendance - State	(5,355.00)	440.86	8.23 %	(446.25)	440.86	98.79 %	
72110	206	Attendance - Life Insurance	(35.00)	0.00	0.00 %	(2.92)	0.00	0.00 %	
72110	207	Attendance - Medical	(16,000.00)	0.00	0.00 %	(1,333.33)	0.00	0.00 %	
72110	208	Attendance - Dental	(500.00)	0.00	0.00 %	(41.67)	0.00	0.00 %	
72110	212	Attendance - Employer	(1,221.00)	100.51	8.23 %	(101.75)	100.51	98.78 %	
72110	307	Attendance - Communication	(2,500.00)	0.00	0.00 %	(208.33)	0.00	0.00 %	
72110	355	Attendance - Travel -	(2,500.00)	1,644.35	65.77 %	(208.33)	1,644.35	789.29 %	
72110	399	Attendance - Other	(50,000.00)	50,864.96	101.73 %	(4,166.67)	50,864.96	1,220.76 %	
72110	599	Attendance - Other Charges	(10,000.00)	0.00	0.00 %	(833.33)	0.00	0.00 %	
72120	116	Health Services - Teachers	(88,035.00)	0.00	0.00 %	(7,336.25)	0.00	0.00 %	
72120	131	Health Services - Medical	(339,556.00)	0.00	0.00 %	(28,296.33)	0.00	0.00 %	
72120	189	Health Services - Other	(2,000.00)	0.00	0.00 %	(166.67)	0.00	0.00 %	
72120	201	Health Services - Social	(21,751.00)	0.00	0.00 %	(1,812.58)	0.00	0.00 %	
72120	204	Health Services - State	(22,226.00)	0.00	0.00 %	(1,852.17)	0.00	0.00 %	
72120	206	Health Services - Life	(245.00)	0.00	0.00 %	(20.42)	0.00	0.00 %	

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Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
72120	207	Health Services - Medical	(34,000.00)	0.00	0.00 %	(2,833.33)	0.00	0.00 %	
72120	208	Health Services - Dental	(2,500.00)	0.00	0.00 %	(208.33)	0.00	0.00 %	
72120	212	Health Services - Employer	(5,087.00)	0.00	0.00 %	(423.92)	0.00	0.00 %	
72120	307	Health Services -	(1,200.00)	0.00	0.00 %	(100.00)	0.00	0.00 %	
72120	355	Health Services - Travel -	(7,000.00)	544.01	7.77 %	(583.33)	544.01	93.26 %	
72120	413	Health Services - Drugs And	(7,000.00)	167.13	2.39 %	(583.33)	167.13	28.65 %	
72120	499	Health Services - Other	(6,000.00)	0.00	0.00 %	(500.00)	0.00	0.00 %	
72120	599	Health Services - Other	(5,281.00)	305.40	5.78 %	(440.08)	305.40	69.40 %	
72130	117	Other Student Support -	(2,000.00)	0.00	0.00 %	(166.67)	0.00	0.00 %	
72130	123	Other Student Support -	(438,211.00)	36,648.06	8.36 %	(36,517.58)	36,648.06	100.36 %	
72130	124	Other Student Support -	(80,498.00)	6,708.16	8.33 %	(6,708.17)	6,708.16	100.00 %	
72130	201	Other Student Support -	(32,221.00)	2,688.07	8.34 %	(2,685.08)	2,688.07	100.11 %	
72130	204	Other Student Support -	(31,056.00)	2,598.42	8.37 %	(2,588.00)	2,598.42	100.40 %	
72130	206	Other Student Support - Life	(500.00)	0.00	0.00 %	(41.67)	0.00	0.00 %	
72130	207	Other Student Support -	(70,000.00)	0.00	0.00 %	(5,833.33)	0.00	0.00 %	
72130	208	Other Student Support -	(2,400.00)	0.00	0.00 %	(200.00)	0.00	0.00 %	
72130	212	Other Student Support -	(7,536.00)	628.66	8.34 %	(628.00)	628.66	100.11 %	
72130	217	Other Student Support -	(2,000.00)	614.64	30.73 %	(166.67)	614.64	368.78 %	
72130	322	Other Student Support -	(15,000.00)	0.00	0.00 %	(1,250.00)	0.00	0.00 %	
72130	355	Other Student Support -	(3,000.00)	0.00	0.00 %	(250.00)	0.00	0.00 %	
72210	105	Regular Instruction Program	(91,665.00)	7,638.74	8.33 %	(7,638.75)	7,638.74	100.00 %	
72210	129	Regular Instruction Program	(411,127.00)	0.00	0.00 %	(34,260.58)	0.00	0.00 %	
72210	140	Regular Instruction Program	(45,000.00)	0.00	0.00 %	(3,750.00)	0.00	0.00 %	
72210	161	Regular Instruction Program	(116,766.00)	9,195.54	7.88 %	(9,730.50)	9,195.54	94.50 %	
72210	201	Regular Instruction Program	(41,536.00)	1,043.71	2.51 %	(3,461.33)	1,043.71	30.15 %	
72210	204	Regular Instruction Program	(43,822.00)	947.52	2.16 %	(3,651.83)	947.52	25.95 %	
72210	206	Regular Instruction Program	(500.00)	0.00	0.00 %	(41.67)	0.00	0.00 %	
72210	207	Regular Instruction Program	(112,860.00)	0.00	0.00 %	(9,405.00)	0.00	0.00 %	
72210	208	Regular Instruction Program	(3,000.00)	0.00	0.00 %	(250.00)	0.00	0.00 %	
72210	212	Regular Instruction Program	(9,663.00)	244.10	2.53 %	(805.25)	244.10	30.31 %	
72210	217	Regular Instruction Program	(700.00)	0.00	0.00 %	(58.33)	0.00	0.00 %	
72210	355	Regular Instruction Program	(6,000.00)	0.00	0.00 %	(500.00)	0.00	0.00 %	

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72210	432	Regular Instruction Program	(15,000.00)	0.00	0.00 %	(1,250.00)	0.00	0.00 %	
72220	105	Special Education Program -	(84,000.00)	7,210.62	8.58 %	(7,000.00)	7,210.62	103.01 %	
72220	161	Special Education Program -	(38,000.00)	2,949.80	7.76 %	(3,166.67)	2,949.80	93.15 %	
72220	189	Special Education Program -	0.00	4,454.84	0.00 %	0.00	4,454.84	0.00 %	
72220	201	Special Education Program -	(9,500.00)	906.14	9.54 %	(791.67)	906.14	114.46 %	
72220	204	Special Education Program -	(14,000.00)	920.98	6.58 %	(1,166.67)	920.98	78.94 %	
72220	206	Special Education Program -	(200.00)	0.00	0.00 %	(16.67)	0.00	0.00 %	
72220	207	Special Education Program -	(50,000.00)	0.00	0.00 %	(4,166.67)	0.00	0.00 %	
72220	208	Special Education Program -	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %	
72220	210	Special Education Program -	(500.00)	0.00	0.00 %	(41.67)	0.00	0.00 %	
72220	212	Special Education Program -	(2,500.00)	211.91	8.48 %	(208.33)	211.91	101.72 %	
72220	307	Special Education Program -	(1,500.00)	84.42	5.63 %	(125.00)	84.42	67.54 %	
72220	322	Special Education Program -	(10,000.00)	0.00	0.00 %	(833.33)	0.00	0.00 %	
72220	348	Special Education Program -	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %	
72220	355	Special Education Program -	(5,000.00)	0.00	0.00 %	(416.67)	0.00	0.00 %	
72220	399	Special Education Program -	(29,200.00)	0.00	0.00 %	(2,433.33)	0.00	0.00 %	
72220	524	Special Education Program -	(25,000.00)	0.00	0.00 %	(2,083.33)	0.00	0.00 %	
72220	599	Special Education Program -	(13,000.00)	692.50	5.33 %	(1,083.33)	692.50	63.92 %	
72230	101	Vocational Education	0.00	9,533.34	0.00 %	0.00	9,533.34	0.00 %	
72230	105	Vocational Education	(165,465.00)	13,788.76	8.33 %	(13,788.75)	13,788.76	100.00 %	
72230	201	Vocational Education	(10,321.00)	1,445.96	14.01 %	(860.08)	1,445.96	168.12 %	
72230	204	Vocational Education	(10,588.00)	1,408.74	13.31 %	(882.33)	1,408.74	159.66 %	
72230	206	Vocational Education	(35.00)	0.00	0.00 %	(2.92)	0.00	0.00 %	
72230	207	Vocational Education	(8,900.00)	0.00	0.00 %	(741.67)	0.00	0.00 %	
72230	208	Vocational Education	(600.00)	0.00	0.00 %	(50.00)	0.00	0.00 %	
72230	212	Vocational Education	(2,414.00)	338.16	14.01 %	(201.17)	338.16	168.10 %	
72230	217	Vocational Education	0.00	164.42	0.00 %	0.00	164.42	0.00 %	
72230	355	Vocational Education	(1,420.00)	0.00	0.00 %	(118.33)	0.00	0.00 %	
72250	138	Technology - Instructional	(263,718.00)	22,867.54	8.67 %	(21,976.50)	22,867.54	104.05 %	
72250	201	Technology - Social Security	(16,351.00)	1,417.79	8.67 %	(1,362.58)	1,417.79	104.05 %	
72250	204	Technology - State	(16,774.00)	1,390.64	8.29 %	(1,397.83)	1,390.64	99.49 %	
72250	206	Technology - Life Insurance	(220.00)	0.00	0.00 %	(18.33)	0.00	0.00 %	

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72250	207	Technology - Medical	(46,350.00)	0.00	0.00 %	(3,862.50)	0.00	0.00 %	
72250	208	Technology - Dental	(4,600.00)	0.00	0.00 %	(383.33)	0.00	0.00 %	
72250	212	Technology - Employer	(3,824.00)	331.60	8.67 %	(318.67)	331.60	104.06 %	
72250	307	Technology -	(5,000.00)	217.40	4.35 %	(416.67)	217.40	52.18 %	
72250	350	Technology - Internet	(77,000.00)	0.00	0.00 %	(6,416.67)	0.00	0.00 %	
72250	471	Technology - Software -	(70,000.00)	59,595.10	85.14 %	(5,833.33)	59,595.10	1,021.63 %	
72250	790	Technology - Other	(143,000.00)	14,066.72	9.84 %	(11,916.67)	14,066.72	118.04 %	
72310	191	Board Of Education - Board	(17,000.00)	0.00	0.00 %	(1,416.67)	0.00	0.00 %	
72310	201	Board Of Education - Social	(1,200.00)	0.00	0.00 %	(100.00)	0.00	0.00 %	
72310	210	Board Of Education -	(33,000.00)	0.00	0.00 %	(2,750.00)	0.00	0.00 %	
72310	212	Board Of Education -	(250.00)	0.00	0.00 %	(20.83)	0.00	0.00 %	
72310	213	Board Of Education -	(120,000.00)	0.00	0.00 %	(10,000.00)	0.00	0.00 %	
72310	305	Board Of Education - Audit	(15,000.00)	0.00	0.00 %	(1,250.00)	0.00	0.00 %	
72310	307	Board Of Education -	(85,000.00)	82,500.00	97.06 %	(7,083.33)	82,500.00	1,164.71 %	
72310	320	Board Of Education - Dues	(9,000.00)	5,629.25	62.55 %	(750.00)	5,629.25	750.57 %	
72310	331	Board Of Education - Legal	(5,000.00)	0.00	0.00 %	(416.67)	0.00	0.00 %	
72310	355	Board Of Education - Travel	(12,000.00)	0.00	0.00 %	(1,000.00)	0.00	0.00 %	
72310	399	Board Of Education - Other	(40,000.00)	3,500.00	8.75 %	(3,333.33)	3,500.00	105.00 %	
72310	506	Board Of Education -	(236,152.00)	321,987.00	136.35 %	(19,679.33)	321,987.00	1,636.17 %	
72310	510	Board Of Education -	(116,728.00)	6,675.17	5.72 %	(9,727.33)	6,675.17	68.62 %	
72310	513	Board Of Education -	(95,450.00)	78,256.00	81.99 %	(7,954.17)	78,256.00	983.84 %	
72310	533	Board Of Education -	(3,000.00)	0.00	0.00 %	(250.00)	0.00	0.00 %	
72310	599	Board Of Education - Other	(8,000.00)	4,208.26	52.60 %	(666.67)	4,208.26	631.24 %	
72320	101	Director Of Schools - County	(114,400.00)	0.00	0.00 %	(9,533.33)	0.00	0.00 %	
72320	103	Director Of Schools -	(4,000.00)	7,669.56	191.74 %	(333.33)	7,669.56	2,300.87 %	
72320	117	Director Of Schools - Career	(2,000.00)	0.00	0.00 %	(166.67)	0.00	0.00 %	
72320	161	Director Of Schools -	(45,000.00)	3,297.70	7.33 %	(3,750.00)	3,297.70	87.94 %	
72320	201	Director Of Schools - Social	(15,438.00)	679.97	4.40 %	(1,286.50)	679.97	52.85 %	
72320	204	Director Of Schools - State	(15,718.00)	687.96	4.38 %	(1,309.83)	687.96	52.52 %	
72320	206	Director Of Schools - Life	(125.00)	0.00	0.00 %	(10.42)	0.00	0.00 %	
72320	207	Director Of Schools - Medical	(52,530.00)	0.00	0.00 %	(4,377.50)	0.00	0.00 %	

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72320	208	Director Of Schools - Dental	(2,000.00)	0.00	0.00 %	(166.67)	0.00	0.00 %	
72320	212	Director Of Schools -	(3,500.00)	159.02	4.54 %	(291.67)	159.02	54.52 %	
72320	307	Director Of Schools -	(5,000.00)	214.86	4.30 %	(416.67)	214.86	51.57 %	
72320	320	Director Of Schools - Dues	(8,000.00)	0.00	0.00 %	(666.67)	0.00	0.00 %	
72320	355	Director Of Schools - Travel	(12,000.00)	510.62	4.26 %	(1,000.00)	510.62	51.06 %	
72320	399	Director Of Schools - Other	(30,200.00)	23,212.53	76.86 %	(2,516.67)	23,212.53	922.35 %	
72320	435	Director Of Schools - Office	(4,000.00)	0.00	0.00 %	(333.33)	0.00	0.00 %	
72320	599	Director Of Schools - Other	(8,000.00)	0.00	0.00 %	(666.67)	0.00	0.00 %	
72410	104	Office Of The Principal -	(613,668.00)	51,139.02	8.33 %	(51,139.00)	51,139.02	100.00 %	
72410	117	Office Of The Principal -	(8,000.00)	0.00	0.00 %	(666.67)	0.00	0.00 %	
72410	139	Office Of The Principal -	(434,041.00)	36,170.10	8.33 %	(36,170.08)	36,170.10	100.00 %	
72410	161	Office Of The Principal -	(182,101.00)	3,218.00	1.77 %	(15,175.08)	3,218.00	21.21 %	
72410	162	Office Of The Principal -	(140,145.00)	0.00	0.00 %	(11,678.75)	0.00	0.00 %	
72410	201	Office Of The Principal -	(84,935.00)	5,612.70	6.61 %	(7,077.92)	5,612.70	79.30 %	
72410	204	Office Of The Principal -	(86,209.00)	5,673.57	6.58 %	(7,184.08)	5,673.57	78.97 %	
72410	206	Office Of The Principal - Life	(1,200.00)	0.00	0.00 %	(100.00)	0.00	0.00 %	
72410	207	Office Of The Principal -	(123,850.00)	0.00	0.00 %	(10,320.83)	0.00	0.00 %	
72410	208	Office Of The Principal -	(4,025.00)	0.00	0.00 %	(335.42)	0.00	0.00 %	
72410	212	Office Of The Principal -	(19,863.00)	1,312.67	6.61 %	(1,655.25)	1,312.67	79.30 %	
72410	217	Office Of The Principal -	0.00	164.68	0.00 %	0.00	164.68	0.00 %	
72410	307	Office Of The Principal -	(6,000.00)	0.00	0.00 %	(500.00)	0.00	0.00 %	
72410	355	Office Of The Principal -	(4,000.00)	0.00	0.00 %	(333.33)	0.00	0.00 %	
72410	399	Office Of The Principal -	(46,500.00)	71,600.00	153.98 %	(3,875.00)	71,600.00	1,847.74 %	
72610	166	Operation Of Plant -	(870,182.00)	59,177.44	6.80 %	(72,515.17)	59,177.44	81.61 %	
72610	167	Operation Of Plant -	0.00	2,003.20	0.00 %	0.00	2,003.20	0.00 %	
72610	189	Operation Of Plant - Other	(60,964.00)	5,080.32	8.33 %	(5,080.33)	5,080.32	100.00 %	
72610	201	Operation Of Plant - Social	(58,505.00)	4,108.12	7.02 %	(4,875.42)	4,108.12	84.26 %	
72610	204	Operation Of Plant - State	(57,469.00)	3,822.68	6.65 %	(4,789.08)	3,822.68	79.82 %	
72610	206	Operation Of Plant - Life	(600.00)	0.00	0.00 %	(50.00)	0.00	0.00 %	
72610	207	Operation Of Plant - Medical	(151,500.00)	0.00	0.00 %	(12,625.00)	0.00	0.00 %	
72610	208	Operation Of Plant - Dental	(350.00)	0.00	0.00 %	(29.17)	0.00	0.00 %	
72610	212	Operation Of Plant -	(13,683.00)	960.73	7.02 %	(1,140.25)	960.73	84.26 %	

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72610	399		Operation Of Plant - Other			(43,000.00)	15,853.64	36.87 %	(3,583.33)	15,853.64	442.43 %
72610	410		Operation Of Plant -			(100,000.00)	14,268.32	14.27 %	(8,333.33)	14,268.32	171.22 %
72610	415		Operation Of Plant -			(750,000.00)	62,466.95	8.33 %	(62,500.00)	62,466.95	99.95 %
72610	434		Operation Of Plant - Natural			(200,000.00)	794.00	0.40 %	(16,666.67)	794.00	4.76 %
72610	454		Operation Of Plant - Water			(125,000.00)	12,786.38	10.23 %	(10,416.67)	12,786.38	122.75 %
72610	599		Operation Of Plant - Other			(7,000.00)	0.00	0.00 %	(583.33)	0.00	0.00 %
72620	105		Maintenance Of Plant -			(66,277.00)	5,523.08	8.33 %	(5,523.08)	5,523.08	100.00 %
72620	166		Maintenance Of Plant -			0.00	2,417.60	0.00 %	0.00	2,417.60	0.00 %
72620	167		Maintenance Of Plant -			(133,177.00)	7,595.20	5.70 %	(11,098.08)	7,595.20	68.44 %
72620	201		Maintenance Of Plant -			(10,262.00)	963.23	9.39 %	(855.17)	963.23	112.64 %
72620	204		Maintenance Of Plant - State			(10,242.00)	943.03	9.21 %	(853.50)	943.03	110.49 %
72620	206		Maintenance Of Plant - Life			(225.00)	0.00	0.00 %	(18.75)	0.00	0.00 %
72620	207		Maintenance Of Plant -			(27,500.00)	0.00	0.00 %	(2,291.67)	0.00	0.00 %
72620	208		Maintenance Of Plant -			(600.00)	0.00	0.00 %	(50.00)	0.00	0.00 %
72620	212		Maintenance Of Plant -			(2,400.00)	225.27	9.39 %	(200.00)	225.27	112.64 %
72620	307		Maintenance Of Plant -			(3,250.00)	198.30	6.10 %	(270.83)	198.30	73.22 %
72620	335		Maintenance Of Plant -			(120,000.00)	24,934.32	20.78 %	(10,000.00)	24,934.32	249.34 %
72620	355		Maintenance Of Plant -			(3,000.00)	0.00	0.00 %	(250.00)	0.00	0.00 %
72620	399		Maintenance Of Plant -			(278,000.00)	23,409.40	8.42 %	(23,166.67)	23,409.40	101.05 %
72620	499		Maintenance Of Plant -			(14,000.00)	0.00	0.00 %	(1,166.67)	0.00	0.00 %
72620	599		Maintenance Of Plant -			(55,000.00)	15,060.00	27.38 %	(4,583.33)	15,060.00	328.58 %
72620	717		Maintenance Of Plant -			(15,650.00)	0.00	0.00 %	(1,304.17)	0.00	0.00 %
72710	105		Transportation -			(69,370.00)	5,780.82	8.33 %	(5,780.83)	5,780.82	100.00 %
72710	142		Transportation - Mechanic(s)			(82,500.00)	6,235.20	7.56 %	(6,875.00)	6,235.20	90.69 %
72710	146		Transportation - Bus Drivers			(698,032.00)	7,914.83	1.13 %	(58,169.33)	7,914.83	13.61 %
72710	189		Transportation - Other			(45,000.00)	0.00	0.00 %	(3,750.00)	0.00	0.00 %
72710	201		Transportation - Social			(59,500.00)	1,235.68	2.08 %	(4,958.33)	1,235.68	24.92 %
72710	204		Transportation - State			(30,900.00)	1,188.89	3.85 %	(2,575.00)	1,188.89	46.17 %
72710	206		Transportation - Life			(750.00)	0.00	0.00 %	(62.50)	0.00	0.00 %
72710	207		Transportation - Medical			(46,350.00)	0.00	0.00 %	(3,862.50)	0.00	0.00 %
72710	208		Transportation - Dental			(500.00)	0.00	0.00 %	(41.67)	0.00	0.00 %
72710	212		Transportation - Employer			(14,450.00)	289.00	2.00 %	(1,204.17)	289.00	24.00 %

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141 General Purpose School			Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
72710	307	Transportation -	(3,400.00)	214.86	6.32 %	(283.33)	214.86	75.83 %	
72710	355	Transportation - Travel -	(3,500.00)	699.25	19.98 %	(291.67)	699.25	239.74 %	
72710	399	Transportation - Other	(20,000.00)	305.15	1.53 %	(1,666.67)	305.15	18.31 %	
72710	412	Transportation - Diesel Fuel	(175,000.00)	(10,047.88)	-5.74 %	(14,583.33)	(10,047.88)	-68.90 %	
72710	418	Transportation - Equipment	(10,000.00)	0.00	0.00 %	(833.33)	0.00	0.00 %	
72710	425	Transportation - Gasoline	(65,000.00)	0.00	0.00 %	(5,416.67)	0.00	0.00 %	
72710	433	Transportation - Lubricants	(5,000.00)	0.00	0.00 %	(416.67)	0.00	0.00 %	
72710	434	Transportation - Natural Gas	(5,000.00)	46.03	0.92 %	(416.67)	46.03	11.05 %	
72710	442	Transportation - Propane	(15,000.00)	452.47	3.02 %	(1,250.00)	452.47	36.20 %	
72710	450	Transportation - Tires And	(25,000.00)	0.00	0.00 %	(2,083.33)	0.00	0.00 %	
72710	453	Transportation - Vehicle	(80,000.00)	8,104.04	10.13 %	(6,666.67)	8,104.04	121.56 %	
72710	599	Transportation - Other	(15,000.00)	611.00	4.07 %	(1,250.00)	611.00	48.88 %	
73300	161	Community Services -	(38,000.00)	0.00	0.00 %	(3,166.67)	0.00	0.00 %	
73300	189	Community Services - Other	(12,000.00)	0.00	0.00 %	(1,000.00)	0.00	0.00 %	
73300	201	Community Services - Social	(3,200.00)	0.00	0.00 %	(266.67)	0.00	0.00 %	
73300	204	Community Services - State	(1,500.00)	0.00	0.00 %	(125.00)	0.00	0.00 %	
73300	206	Community Services - Life	(50.00)	0.00	0.00 %	(4.17)	0.00	0.00 %	
73300	207	Community Services -	(13,000.00)	0.00	0.00 %	(1,083.33)	0.00	0.00 %	
73300	212	Community Services -	(1,500.00)	0.00	0.00 %	(125.00)	0.00	0.00 %	
73300	499	Community Services - Other	(7,500.00)	100.00	1.33 %	(625.00)	100.00	16.00 %	
73300	599	Community Services - Other	(7,500.00)	474.00	6.32 %	(625.00)	474.00	75.84 %	
73400	116	Early Childhood Education -	(458,422.89)	0.00	0.00 %	(38,201.91)	0.00	0.00 %	
73400	146	Early Childhood Education -	(52,558.00)	0.00	0.00 %	(4,379.83)	0.00	0.00 %	
73400	162	Early Childhood Education -	(12,561.00)	1,032.44	8.22 %	(1,046.75)	1,032.44	98.63 %	
73400	163	Early Childhood Education -	(438,855.00)	11,600.00	2.64 %	(36,571.25)	11,600.00	31.72 %	
73400	201	Early Childhood Education -	(67,376.50)	783.21	1.16 %	(5,614.71)	783.21	13.95 %	
73400	204	Early Childhood Education -	(70,196.00)	766.78	1.09 %	(5,849.67)	766.78	13.11 %	
73400	206	Early Childhood Education -	(1,106.21)	0.00	0.00 %	(92.18)	0.00	0.00 %	
73400	207	Early Childhood Education -	(116,957.92)	0.00	0.00 %	(9,746.49)	0.00	0.00 %	
73400	208	Early Childhood Education -	(2,600.00)	0.00	0.00 %	(216.67)	0.00	0.00 %	
73400	212	Early Childhood Education -	(16,124.24)	183.17	1.14 %	(1,343.69)	183.17	13.63 %	

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141 General Purpose School			Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
73400	217	Early Childhood Education -	(4,050.00)	0.00	0.00 %	(337.50)	0.00	0.00 %	
73400	355	Early Childhood Education -	(16,942.20)	88.50	0.52 %	(1,411.85)	88.50	6.27 %	
73400	399	Early Childhood Education -	(320.00)	0.00	0.00 %	(26.67)	0.00	0.00 %	
73400	412	Early Childhood Education -	(23,500.00)	0.00	0.00 %	(1,958.33)	0.00	0.00 %	
73400	422	Early Childhood Education -	(50.00)	0.00	0.00 %	(4.17)	0.00	0.00 %	
73400	429	Early Childhood Education -	(134,452.92)	477.43	0.36 %	(11,204.41)	477.43	4.26 %	
73400	499	Early Childhood Education -	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %	
73400	524	Early Childhood Education -	(500.00)	0.00	0.00 %	(41.67)	0.00	0.00 %	
73400	599	Early Childhood Education -	(2,100.51)	0.00	0.00 %	(175.04)	0.00	0.00 %	
73400	790	Early Childhood Education -	(500.00)	0.00	0.00 %	(41.67)	0.00	0.00 %	
82330	620	Education - Debt Service	(1,298,330.00)	0.00	0.00 %	(108,194.17)	0.00	0.00 %	
Total		Expenditures	(30,083,594.39)	1,318,569.27	4.38 %	(2,506,966.20)	1,318,569.27	52.60 %	
Total	141	General Purpose School	(374,740.82)	1,296,345.90	345.93 %	(31,228.40)	1,296,345.90	4,151.18	

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142 School Federal Projects			Sub-Fund: 011 Consolidated Administration		Year-To-Date		Month-To-Date		
Account		Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues									
011	47141		Esea Title I	180,500.00	0.00	0.00 %	15,041.67	0.00	0.00 %
Total		Revenues		180,500.00	0.00	0.00 %	15,041.67	0.00	0.00 %
Expenditures									
011	72210	105	Regular Instruction Program	(89,000.00)	7,336.22	8.24 %	(7,416.67)	7,336.22	98.92 %
011	72210	161	Regular Instruction Program	(37,800.00)	2,949.80	7.80 %	(3,150.00)	2,949.80	93.64 %
011	72210	201	Regular Instruction Program	(8,000.00)	637.73	7.97 %	(666.67)	637.73	95.66 %
011	72210	204	Regular Instruction Program	(5,300.00)	645.64	12.18 %	(441.67)	645.64	146.18 %
011	72210	206	Regular Instruction Program	(70.00)	0.00	0.00 %	(5.83)	0.00	0.00 %
011	72210	207	Regular Instruction Program	(15,000.00)	0.00	0.00 %	(1,250.00)	0.00	0.00 %
011	72210	208	Regular Instruction Program	(500.00)	0.00	0.00 %	(41.67)	0.00	0.00 %
011	72210	210	Regular Instruction Program	(500.00)	0.00	0.00 %	(41.67)	0.00	0.00 %
011	72210	212	Regular Instruction Program	(1,800.00)	149.15	8.29 %	(150.00)	149.15	99.43 %
011	72210	348	Regular Instruction Program	(100.00)	0.00	0.00 %	(8.33)	0.00	0.00 %
011	72210	355	Regular Instruction Program	(2,000.00)	0.00	0.00 %	(166.67)	0.00	0.00 %
011	72210	499	Regular Instruction Program	(3,000.00)	0.00	0.00 %	(250.00)	0.00	0.00 %
011	72210	524	Regular Instruction Program	(7,000.00)	0.00	0.00 %	(583.33)	0.00	0.00 %
011	72210	790	Regular Instruction Program	(10,430.00)	0.00	0.00 %	(869.17)	0.00	0.00 %
Total		Expenditures		(180,500.00)	11,718.54	6.49 %	(15,041.67)	11,718.54	77.91 %
Total	142	011	School Federal Projects	0.00	11,718.54	100.00 %	0.00	11,718.54	0.00 %

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142 School Federal Projects			Sub-Fund: 101 Title I (Part A)		Year-To-Date		Month-To-Date		
Account		Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues									
101	47141		Esea Title I	740,204.08	0.00	0.00 %	61,683.67	0.00	0.00 %
Total		Revenues		740,204.08	0.00	0.00 %	61,683.67	0.00	0.00 %
Expenditures									
101	71100	116	Regular Instruction Program	(408,000.00)	0.00	0.00 %	(34,000.00)	0.00	0.00 %
101	71100	163	Regular Instruction Program	(83,600.00)	0.00	0.00 %	(6,966.67)	0.00	0.00 %
101	71100	189	Regular Instruction Program	(5,000.00)	0.00	0.00 %	(416.67)	0.00	0.00 %
101	71100	195	Regular Instruction Program	(5,000.00)	0.00	0.00 %	(416.67)	0.00	0.00 %
101	71100	198	Regular Instruction Program	(5,000.00)	0.00	0.00 %	(416.67)	0.00	0.00 %
101	71100	201	Regular Instruction Program	(31,000.00)	0.00	0.00 %	(2,583.33)	0.00	0.00 %
101	71100	204	Regular Instruction Program	(32,000.00)	0.00	0.00 %	(2,666.67)	0.00	0.00 %
101	71100	206	Regular Instruction Program	(600.00)	0.00	0.00 %	(50.00)	0.00	0.00 %
101	71100	207	Regular Instruction Program	(83,000.00)	0.00	0.00 %	(6,916.67)	0.00	0.00 %
101	71100	208	Regular Instruction Program	(3,500.00)	0.00	0.00 %	(291.67)	0.00	0.00 %
101	71100	210	Regular Instruction Program	(750.00)	0.00	0.00 %	(62.50)	0.00	0.00 %
101	71100	212	Regular Instruction Program	(7,000.00)	0.00	0.00 %	(583.33)	0.00	0.00 %
101	71100	429	Regular Instruction Program	(39,000.00)	0.00	0.00 %	(3,250.00)	0.00	0.00 %
101	71100	471	Regular Instruction Program	(5,000.00)	0.00	0.00 %	(416.67)	0.00	0.00 %
101	71100	722	Regular Instruction Program	(1,454.08)	0.00	0.00 %	(121.17)	0.00	0.00 %
101	72130	599	Other Student Support -	(12,000.00)	0.00	0.00 %	(1,000.00)	0.00	0.00 %
101	72210	189	Regular Instruction Program	(3,750.00)	0.00	0.00 %	(312.50)	0.00	0.00 %
101	72210	201	Regular Instruction Program	(240.00)	0.00	0.00 %	(20.00)	0.00	0.00 %
101	72210	204	Regular Instruction Program	(240.00)	0.00	0.00 %	(20.00)	0.00	0.00 %
101	72210	210	Regular Instruction Program	(10.00)	0.00	0.00 %	(0.83)	0.00	0.00 %
101	72210	212	Regular Instruction Program	(60.00)	0.00	0.00 %	(5.00)	0.00	0.00 %
101	72210	524	Regular Instruction Program	(14,000.00)	0.00	0.00 %	(1,166.67)	0.00	0.00 %
Total		Expenditures		(740,204.08)	0.00	0.00 %	(61,683.67)	0.00	0.00 %
Total	142	101	School Federal Projects	0.00	0.00	100.00 %	0.00	0.00	0.00 %

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142 School Federal Projects			Sub-Fund: 172 Focus School Grant ATS123			Year-To-Date		Month-To-Date	
Account		Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues									
172	47141		Esea Title I	0.00	24,786.00	0.00 %	0.00	24,786.00	0.00 %
		Total	Revenues	0.00	24,786.00	100.00 %	0.00	24,786.00	0.00 %
Total	142	172	School Federal Projects	0.00	24,786.00	100.00 %	0.00	24,786.00	0.00 %

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142 School Federal Projects			Sub-Fund: 201 Title II (Part A)		Year-To-Date		Month-To-Date		
Account		Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues									
201	47189		Title Ii	127,438.09	0.00	0.00 %	10,619.84	0.00	0.00 %
		Total	Revenues	127,438.09	0.00	0.00 %	10,619.84	0.00	0.00 %
Expenditures									
201	71100	722	Regular Instruction Program	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %
201	72210	189	Regular Instruction Program	(94,100.00)	7,379.02	7.84 %	(7,841.67)	7,379.02	94.10 %
201	72210	195	Regular Instruction Program	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %
201	72210	198	Regular Instruction Program	(2,500.00)	0.00	0.00 %	(208.33)	0.00	0.00 %
201	72210	201	Regular Instruction Program	(6,000.00)	457.50	7.63 %	(500.00)	457.50	91.50 %
201	72210	204	Regular Instruction Program	(6,200.00)	469.30	7.57 %	(516.67)	469.30	90.83 %
201	72210	206	Regular Instruction Program	(100.00)	0.00	0.00 %	(8.33)	0.00	0.00 %
201	72210	207	Regular Instruction Program	(8,200.00)	0.00	0.00 %	(683.33)	0.00	0.00 %
201	72210	208	Regular Instruction Program	(600.00)	0.00	0.00 %	(50.00)	0.00	0.00 %
201	72210	210	Regular Instruction Program	(200.00)	0.00	0.00 %	(16.67)	0.00	0.00 %
201	72210	212	Regular Instruction Program	(1,500.00)	107.00	7.13 %	(125.00)	107.00	85.60 %
201	72210	524	Regular Instruction Program	(6,038.09)	7,022.82	116.31 %	(503.17)	7,022.82	1,395.70 %
		Total	Expenditures	(127,438.09)	15,435.64	12.11 %	(10,619.84)	15,435.64	145.35 %
Total	142	201	School Federal Projects	0.00	15,435.64	100.00 %	0.00	15,435.64	0.00 %

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142 School Federal Projects			Sub-Fund: 401 Title IV		Year-To-Date			Month-To-Date		
Account		Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues										
401	47148		Rural Education	29,900.00	0.00	0.00 %	2,491.67	0.00	0.00 %	
		Total	Revenues	29,900.00	0.00	0.00 %	2,491.67	0.00	0.00 %	
Expenditures										
401	72130	499	Other Student Support -	(29,900.00)	0.00	0.00 %	(2,491.67)	0.00	0.00 %	
		Total	Expenditures	(29,900.00)	0.00	0.00 %	(2,491.67)	0.00	0.00 %	
Total	142	401	School Federal Projects	0.00	0.00	100.00 %	0.00	0.00	0.00 %	

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142 School Federal Projects			Sub-Fund: 501 Title V (Part A)		Year-To-Date		Month-To-Date		
Account		Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues									
501	47148		Rural Education	85,408.90	0.00	0.00 %	7,117.41	0.00	0.00 %
	Total		Revenues	85,408.90	0.00	0.00 %	7,117.41	0.00	0.00 %
Expenditures									
501	71100	399	Regular Instruction Program	(74,000.00)	0.00	0.00 %	(6,166.67)	0.00	0.00 %
501	71100	722	Regular Instruction Program	(11,408.90)	0.00	0.00 %	(950.74)	0.00	0.00 %
	Total		Expenditures	(85,408.90)	0.00	0.00 %	(7,117.41)	0.00	0.00 %
Total	142	501	School Federal Projects	0.00	0.00	100.00 %	0.00	0.00	0.00 %

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142 School Federal Projects				Sub-Fund: 801 Carl Perkins		Year-To-Date		Month-To-Date	
Account		Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues									
801	47131		Vocational Program	60,282.52	0.00	0.00 %	5,023.54	0.00	0.00 %
	Total		Revenues	60,282.52	0.00	0.00 %	5,023.54	0.00	0.00 %
Expenditures									
801	71300	201	Vocational Education	(198.76)	0.00	0.00 %	(16.56)	0.00	0.00 %
801	71300	212	Vocational Education	(63.03)	0.00	0.00 %	(5.25)	0.00	0.00 %
801	71300	369	Vocational Education	(2,572.00)	0.00	0.00 %	(214.33)	0.00	0.00 %
801	71300	399	Vocational Education	(2,500.00)	0.00	0.00 %	(208.33)	0.00	0.00 %
801	71300	499	Vocational Education	(5,000.00)	0.00	0.00 %	(416.67)	0.00	0.00 %
801	71300	730	Vocational Education	(15,000.00)	0.00	0.00 %	(1,250.00)	0.00	0.00 %
801	72130	524	Other Student Support - In	(20,500.00)	3,776.35	18.42 %	(1,708.33)	3,776.35	221.05 %
801	72130	599	Other Student Support -	(8,545.96)	0.00	0.00 %	(712.16)	0.00	0.00 %
801	72230	355	Vocational Education	(3,000.00)	0.00	0.00 %	(250.00)	0.00	0.00 %
801	72230	524	Vocational Education	(2,902.77)	0.00	0.00 %	(241.90)	0.00	0.00 %
	Total		Expenditures	(60,282.52)	3,776.35	6.26 %	(5,023.54)	3,776.35	75.17 %
Total	142	801	School Federal Projects	0.00	3,776.35	100.00 %	0.00	3,776.35	0.00 %

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142 School Federal Projects				Sub-Fund: 901 Idea (Part B)		Year-To-Date		Month-To-Date	
Account		Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues									
901	47143		Education Of The	782,343.00	0.00	0.00 %	65,195.25	0.00	0.00 %
		Total	Revenues	782,343.00	0.00	0.00 %	65,195.25	0.00	0.00 %
Expenditures									
901	71200	163	Special Education Program -	(270,268.00)	4,097.30	1.52 %	(22,522.33)	4,097.30	18.19 %
901	71200	171	Special Education Program -	(62,000.00)	0.00	0.00 %	(5,166.67)	0.00	0.00 %
901	71200	201	Special Education Program -	(25,631.00)	254.03	0.99 %	(2,135.92)	254.03	11.89 %
901	71200	204	Special Education Program -	(24,000.00)	248.70	1.04 %	(2,000.00)	248.70	12.44 %
901	71200	206	Special Education Program -	(455.00)	0.00	0.00 %	(37.92)	0.00	0.00 %
901	71200	207	Special Education Program -	(105,000.00)	0.00	0.00 %	(8,750.00)	0.00	0.00 %
901	71200	208	Special Education Program -	(2,000.00)	0.00	0.00 %	(166.67)	0.00	0.00 %
901	71200	210	Special Education Program -	(500.00)	0.00	0.00 %	(41.67)	0.00	0.00 %
901	71200	212	Special Education Program -	(6,195.00)	59.42	0.96 %	(516.25)	59.42	11.51 %
901	71200	725	Special Education Program -	(8,000.00)	0.00	0.00 %	(666.67)	0.00	0.00 %
901	72220	131	Special Education Program -	(95,000.00)	0.00	0.00 %	(7,916.67)	0.00	0.00 %
901	72220	189	Special Education Program -	(50,000.00)	0.00	0.00 %	(4,166.67)	0.00	0.00 %
901	72220	201	Special Education Program -	(6,189.00)	0.00	0.00 %	(515.75)	0.00	0.00 %
901	72220	204	Special Education Program -	(4,986.00)	0.00	0.00 %	(415.50)	0.00	0.00 %
901	72220	206	Special Education Program -	(56.00)	0.00	0.00 %	(4.67)	0.00	0.00 %
901	72220	208	Special Education Program -	(563.00)	0.00	0.00 %	(46.92)	0.00	0.00 %
901	72220	210	Special Education Program -	(500.00)	0.00	0.00 %	(41.67)	0.00	0.00 %
901	72220	212	Special Education Program -	(2,000.00)	0.00	0.00 %	(166.67)	0.00	0.00 %
901	72220	399	Special Education Program -	(115,000.00)	2,120.40	1.84 %	(9,583.33)	2,120.40	22.13 %
901	72220	524	Special Education Program -	(4,000.00)	0.00	0.00 %	(333.33)	0.00	0.00 %
		Total	Expenditures	(782,343.00)	6,779.85	0.87 %	(65,195.25)	6,779.85	10.40 %
Total	142	901	School Federal Projects	0.00	6,779.85	100.00 %	0.00	6,779.85	0.00 %

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142 School Federal Projects			Sub-Fund: 911 Idea (Preschool)		Year-To-Date		Month-To-Date		
Account		Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues									
911	47145	Special Education Preschool		39,468.00	0.00	0.00 %	3,289.00	0.00	0.00 %
Total		Revenues		39,468.00	0.00	0.00 %	3,289.00	0.00	0.00 %
Expenditures									
911	71200	163	Special Education Program -	(18,500.00)	0.00	0.00 %	(1,541.67)	0.00	0.00 %
911	71200	189	Special Education Program -	(1,500.00)	0.00	0.00 %	(125.00)	0.00	0.00 %
911	71200	201	Special Education Program -	(2,500.00)	0.00	0.00 %	(208.33)	0.00	0.00 %
911	71200	204	Special Education Program -	(2,500.11)	0.00	0.00 %	(208.34)	0.00	0.00 %
911	71200	206	Special Education Program -	(40.00)	0.00	0.00 %	(3.33)	0.00	0.00 %
911	71200	207	Special Education Program -	(10,527.89)	0.00	0.00 %	(877.32)	0.00	0.00 %
911	71200	210	Special Education Program -	(200.00)	0.00	0.00 %	(16.67)	0.00	0.00 %
911	71200	212	Special Education Program -	(1,200.00)	0.00	0.00 %	(100.00)	0.00	0.00 %
911	72220	399	Special Education Program -	(2,500.00)	0.00	0.00 %	(208.33)	0.00	0.00 %
Total		Expenditures		(39,468.00)	0.00	0.00 %	(3,289.00)	0.00	0.00 %
Total	142	911	School Federal Projects	0.00	0.00	100.00 %	0.00	0.00	0.00 %

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142 School Federal Projects			Sub-Fund: 934 ESSER 3.0			Year-To-Date		Month-To-Date	
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
934	47401	American Rescue Plan Act	0.00	0.00	0.00 %	0.00	0.00	0.00 %	
Total		Revenues	0.00	0.00	100.00 %	0.00	0.00	0.00 %	
Total	142	934	School Federal Projects	0.00	0.00	100.00 %	0.00	0.00	0.00 %

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142 School Federal Projects			Sub-Fund: 935 TN All Corps			Year-To-Date		Month-To-Date	
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues									
935	47401	American Rescue Plan Act	0.00	0.00	0.00 %	0.00	0.00	0.00 %	
Total		Revenues	0.00	0.00	100.00 %	0.00	0.00	0.00 %	
Total	142	935 School Federal Projects	0.00	0.00	100.00 %	0.00	0.00	0.00 %	

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143 Central Cafeteria

Sub-Fund:

Year-To-Date

Month-To-Date

Account			Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues									
43521			Lunch Payments - Children	38,427.00	(10.00)	0.03 %	3,202.25	(10.00)	0.31 %
43522			Lunch Payments - Adults	32,469.00	0.00	0.00 %	2,705.75	0.00	0.00 %
43523			Income From Breakfast	320.00	0.00	0.00 %	26.67	0.00	0.00 %
43525			A La Carte Sales	54,369.00	0.00	0.00 %	4,530.75	0.00	0.00 %
43990			Other Charges For Services	8,572.00	(6,461.63)	75.38 %	714.33	(6,461.63)	904.57 %
44110			Interest Earned	145,297.00	(23,574.96)	16.23 %	12,108.08	(23,574.96)	194.70 %
44170			Miscellaneous Refunds	1,000.00	(27.71)	2.77 %	83.33	(27.71)	33.25 %
44990			Other Local Revenues	2,500.00	0.00	0.00 %	208.33	0.00	0.00 %
46520			School Food Service	35,641.00	0.00	0.00 %	2,970.08	0.00	0.00 %
47111			Section 4 - Lunch	2,301,578.00	0.00	0.00 %	191,798.17	0.00	0.00 %
47112			USDA - Commodities	256,487.00	0.00	0.00 %	21,373.92	0.00	0.00 %
47113			Breakfast	1,247,623.00	0.00	0.00 %	103,968.58	0.00	0.00 %
47114			USDA - Other	326,417.00	33,598.10	-10.29 %	27,201.42	33,598.10	-123.52 %
49700			Insurance Recovery	3,000.00	0.00	0.00 %	250.00	0.00	0.00 %
Total			Revenues	4,453,700.00	3,523.80	-0.08 %	371,141.67	3,523.80	-0.95 %
Expenditures									
73100	105		Food Service -	(81,324.00)	6,931.88	8.52 %	(6,777.00)	6,931.88	102.29 %
73100	162		Food Service - Clerical	(82,345.00)	3,065.76	3.72 %	(6,862.08)	3,065.76	44.68 %
73100	165		Food Service - Cafeteria	(947,830.00)	3,485.18	0.37 %	(78,985.83)	3,485.18	4.41 %
73100	187		Food Service - Overtime Pay	(1,200.00)	0.00	0.00 %	(100.00)	0.00	0.00 %
73100	188		Food Service - Bonus	(25,000.00)	0.00	0.00 %	(2,083.33)	0.00	0.00 %
73100	201		Food Service - Social	(88,412.00)	835.93	0.95 %	(7,367.67)	835.93	11.35 %
73100	204		Food Service - State	(69,845.00)	704.35	1.01 %	(5,820.42)	704.35	12.10 %
73100	206		Food Service - Life	(2,800.00)	0.00	0.00 %	(233.33)	0.00	0.00 %
73100	207		Food Service - Medical	(152,008.00)	0.00	0.00 %	(12,667.33)	0.00	0.00 %
73100	208		Food Service - Dental	(3,159.00)	0.00	0.00 %	(263.25)	0.00	0.00 %
73100	212		Food Service - Employer	(21,694.00)	195.50	0.90 %	(1,807.83)	195.50	10.81 %
73100	307		Food Service -	(1,200.00)	43.48	3.62 %	(100.00)	43.48	43.48 %
73100	336		Food Service - Maintenance	(115,874.00)	1,480.99	1.28 %	(9,656.17)	1,480.99	15.34 %
73100	347		Food Service - Pest Control	(52,000.00)	0.00	0.00 %	(4,333.33)	0.00	0.00 %
73100	355		Food Service - Travel -	(54,325.00)	165.90	0.31 %	(4,527.08)	165.90	3.66 %

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143 Central Cafeteria			Sub-Fund:	Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
73100	399	Food Service - Other	(21,595.00)	0.00	0.00 %	(1,799.58)	0.00	0.00 %	
73100	421	Food Service - Food	(134,524.00)	670.80	0.50 %	(11,210.33)	670.80	5.98 %	
73100	422	Food Service - Food Supplies	(1,201,069.00)	(493.88)	-0.04 %	(100,089.08)	(493.88)	-0.49 %	
73100	435	Food Service - Office	(2,342.00)	0.00	0.00 %	(195.17)	0.00	0.00 %	
73100	451	Food Service - Uniforms	(15,689.00)	0.00	0.00 %	(1,307.42)	0.00	0.00 %	
73100	469	Food Service - Usda -	(312,125.00)	0.00	0.00 %	(26,010.42)	0.00	0.00 %	
73100	499	Food Service - Other	(500.00)	0.00	0.00 %	(41.67)	0.00	0.00 %	
73100	524	Food Service - In	(22,487.00)	1,448.40	6.44 %	(1,873.92)	1,448.40	77.29 %	
73100	599	Food Service - Other	(26,421.00)	0.00	0.00 %	(2,201.75)	0.00	0.00 %	
73100	710	Food Service - Food Service	(351,686.00)	0.00	0.00 %	(29,307.17)	0.00	0.00 %	
73300	105	Community Services -	(5,000.00)	0.00	0.00 %	(416.67)	0.00	0.00 %	
73300	165	Community Services -	(99,854.00)	51,031.93	51.11 %	(8,321.17)	51,031.93	613.28 %	
73300	201	Community Services - Social	(7,351.00)	3,163.98	43.04 %	(612.58)	3,163.98	516.50 %	
73300	204	Community Services - State	(5,843.00)	2,976.87	50.95 %	(486.92)	2,976.87	611.37 %	
73300	212	Community Services -	(2,034.00)	739.94	36.38 %	(169.50)	739.94	436.54 %	
73300	336	Community Services -	(37,208.00)	2,451.92	6.59 %	(3,100.67)	2,451.92	79.08 %	
73300	355	Community Services - Travel	(2,000.00)	0.00	0.00 %	(166.67)	0.00	0.00 %	
73300	421	Community Services - Food	(29,587.00)	0.00	0.00 %	(2,465.58)	0.00	0.00 %	
73300	422	Community Services - Food	(477,369.00)	3,004.18	0.63 %	(39,780.75)	3,004.18	7.55 %	
Total		Expenditures	(4,453,700.00)	81,903.11	1.84 %	(371,141.67)	81,903.11	22.07 %	
Total	143	Central Cafeteria	0.00	85,426.91	100.00 %	0.00	85,426.91	0.00 %	

Morgan County Schools

Code of Conduct for Families, Volunteers, and Visitors

I. Statement of Purpose

The participation of families (parents, guardians and caregivers), volunteers and visitors in the learning process and education community is directly correlated to the level of academic success a student will attain. Understanding this vital connection, this Code prioritizes strategies to build bridges in an effort to welcome persons onto our campus. Without meaningful parent and school partnerships, efforts in isolation to increase academic achievement will be futile.

Research has maintained for over 60 years that a positive relationship between home and schools is mutually beneficial for students, families and the school community, including the following:

- Benefits for Students:
- Improved student achievement, including math and reading scores;
- Higher motivation to excel in school;
- Better school attendance;
- Improved behavior at home and school; and
- Better social skills and adaptation to school.
- Rewards for families:
- The opportunity to closely monitor their child's performance and recognize and address any difficulty they might be having in school;
- Better relationships and communication with teachers; and
- Having a voice in decisions that enhance the academic environment of the school and improve the educational experience.

Advantages for the School Community:

- Immediate access to garner family support on school initiatives;
- Improved teacher morale;

- Higher ratings of teachers by parents, which can boost their reputation in the community; and
- Involved families can become powerful allies to engage communitywide support for educational excellence in all neighborhood schools.

This Code of Conduct applies to all families, volunteers and visitors who interact with schools and offices in the Morgan County school district. It also applies to those who are present at school, in person or virtually, and at school-sponsored activities, meetings, and/or functions during and after regular school hours.

In order to create a climate and culture of support for all students, there is an expectation for all stakeholders to work together in *ensuring that every student attains high academic achievement, positive social and emotional development and gains readiness for college, careers, and a successful and productive life.*

The overarching expectation is that we work constructively together to address issues related to concerns, programs and services before they become a source of conflict. Any interaction between school personnel and families, volunteers and visitors should **start with assuming good intentions in others.** We also should all make a sincere effort to appreciate each other's perspective as we work together to support our children. Other positive and effective interactions should include:

- Respecting each other's time and responsibilities;
- Agreeing on a time and location to meet and/or discuss an issue;
- Listening carefully with a respectful exchange of opinions and suggestions;
- Approaching disagreements in a manner that treats others as integral parts of the decision making and encourages mutual problem solving; and
- Providing the opportunity for either party to seek a second opinion or other intervention when there is unresolved disagreement or when an answer to a difficult situation can't be reached.

II. Guidelines

In order to maintain an orderly, respectful and secure educational environment for students and staff, it is essential that families and visitors are aware of their responsibilities and understand that adherence to these guidelines is essential for each school and office. Penalties for lack of adherence to this Code of Conduct shall be enforceable by the board of education and by local law enforcement officers if necessary.

III. Responsibilities

1. Recognize that the education of children is a joint responsibility of families and the school community;
2. Convey a supportive attitude toward education and the district;
3. Build mutually respectful and productive relationships with administrators, teachers, school staff, bus drivers, other families and their children's friends;
4. Review the student's school handbook with their child and review the student's individual rights and responsibilities with them;
5. Model, for students, appropriate behavior and adherence to policies and procedures;
6. Discuss with students expectations for adhering to classroom rules and the overall purpose while eliminating potential consequences associated with noncompliance;
7. Ensure that students are dressed and groomed in a manner consistent with the applicable school dress code;
8. Ensure that students bring only items appropriate and related to the instructional program at school;
9. Request support from appropriate school system staff to help their children to deal effectively with bullying and peer pressure;
10. Seek assistance for handling concerns, always allowing for the opportunity for school leadership to address concerns; start at the school level with the classroom teacher and then alert the principal when you have concerns with a teacher or other school-related issues;
11. Inform school officials of changes in the home situation that might affect student conduct or performance; and
12. Provide a place for study and ensure homework assignments are completed.

IV. Public conduct on school property

Schools are a place of work and learning. All persons on school property or attending a school function shall conduct themselves in a respectful and orderly manner. The building principal or their designee is responsible for all persons in the building and on the grounds. Anyone who is not a regular staff member or student of the school is considered a “visitor.” All visitors are required to abide by the rules for public conduct on school property established by procedures, state law, and school board policy.

All visitors shall provide a copy of a government-issued identification, which includes the visitor’s name, date of birth and photo, to the school office to be recorded. Persons who do not provide required identification will not be permitted on premises.

Visitors may be escorted and/or accompanied by a school employee throughout their visit. Visitors are required to wear a badge or nametag indicating that they are a visitor throughout their visit.

V. Conduct Prohibited on school property

No person shall:

1. Act in a threatening manner (i.e., gross disrespect, threatening, using loud or offensive or profane language, swearing, or displaying temper, or causing disruption to professional or academic climate) toward any staff member or student;
2. Approach someone else’s child in order to discuss an issue or chastise them. (Such an approach to a child may be seen as an assault on that child and may have legal consequences);
3. Injure any other person or threaten to do so;
4. Damage or destroy school property, or threaten to damage or destroy school property or the property of a teacher, administrator, other district employee or any other person lawfully on school property;
5. Disrupt classes, school programs or other school activities;
6. Send abusive, harassing, or threatening emails or text/voicemail/phone messages or other inappropriate written communication;

7. Record or videotape any interactions within the school building where there is an expectation of privacy (classroom instruction, conversations with teachers, students, staff), unless all participants to the conversation have given their permission for the recording or videotaping;
8. Misuse social media to fuel campaigns and complaints against schools, school staff, and/or other parents/students through social networking and websites;
9. Misuse social media for cyberbullying and/or to publicly humiliate another by inappropriate social network entry;
10. Disrupt school transportation or confront transportation staff on the bus, the road, in neighborhoods, or on school system grounds, or enter upon a school bus without express permission to do so;
11. Distribute or wear materials on school grounds or at school functions that are suggestive and inappropriate, obscene, advocate illegal action, promote alcohol or illegal substances, appear libelous, obstruct the rights of others, or are disruptive to the school program;
12. Intimidate, harass or discriminate against any person on the basis of race, color, national origin, citizenship status, marital status, religion, age, sex, gender identity, sexual orientation, disability or age;
13. Enter any portion of the school premises without authorization or remain in any building or facility after it is normally closed;
14. Obstruct the free movement of any person in any place to which this code applies;
15. Violate the traffic laws, parking regulations or other restrictions of vehicles while on school property;
16. Possess, consume, sell, distribute or exchange alcoholic beverages, tobacco, tobacco products, vaping products, controlled substances, or be under the influence on school property or at school functions;
17. Possess or use firearms or dangerous weapons in or on school property or at any school function, except in the case of law enforcement officers;
18. Loiter on school property or at school functions;
19. Gamble on school property or at school functions;
20. Refuse to comply with any reasonable order of identifiable school district officials performing their duties;

21. Willfully incite others to commit any of the acts prohibited by this code; or
22. Violate any federal or state statute, local ordinance, or Board policy while on school property or while at a school function.

VI. Tips for families, Volunteers and Visitors

On some occasions, there may be strong disagreement over a school system decision, policy or procedure. The following are tips for how to effectively approach and address concerns.

- **Organize Your Thoughts**

Clearly state the issue or the problem you are experiencing. Make a list of questions you would like to ask. Identify several possible solutions you think would resolve your concern.

- **Stay Calm—Maintain a Civil Tone**

Focus on the facts, not on the person with whom you are discussing the issue. Avoid blaming, demanding, and saying “should.” Say “I believe...,” “I feel...,” rather than “You should...”

- **Clarify, Rather Than Assume**

If you are not sure about something or what you heard, ask for an explanation or clarification. Try to understand the views of the other person involved in the situation and the solutions they might propose.

- **Be Flexible**

Recognize that problems can be solved in more than one way. Be open to alternative solutions.

- **Keep Records**

Make notes of meeting dates and times, who you talked to, and what was discussed.

Save copies of letters, forms and other material related to your concern.

VII. Consequences for Violating the Code of Conduct (verify)

Principals or their designees and school security have the authority to enforce the Code of Conduct for Families, Volunteers and Visitors, as well as all district policies and procedures, and are authorized to determine the appropriate offense level outlined below.

Depending upon the severity of the incident, parents/guardians or visitors may be ejected from, or otherwise banned from campus and participation in school-sponsored activities. In situations involving lesser infractions or where remediation is viable, a verbal warning will be provided. Should a parent/guardian or visitor fail to heed the direction issued in the verbal warning, a ban or other restrictions designed to deter the conduct will follow. No restriction, however, will prevent the parent/guardian from working collaboratively with the school to meet the child's educational needs, nor will a parent/guardian be excluded from meetings regarding their child's education and performance.

A. Level 1 Offense

Level 1 offenses are those that do not jeopardize the safety or welfare of students or staff. Consequences are geared to deter and correct behaviors. Failure to act accordingly will result in the escalation to a Level 2 offense and consequence.

Consequences:

1. First Infraction: Verbal Warning
2. Second Infraction: Administrator/Parent Training Session
3. Third Infraction: Formal mediation

B. Level 2 Offense

A parent/guardian or visitor in violation of any portion of this code that jeopardizes the academic environment and/or safety and welfare of students and staff is subject to being banned from school property for a specified period of time and will be subject to the

district's actualization of its right to pursue a civil or criminal legal action. Repeated Level 1 offenses may also qualify as a Level 2 offense.

Consequence:

Issuance of a formal "No Trespass Letter" from premises – this formal notice can be instituted for a quarter, semester or year at the discretion of the school system.

When an individual commits a Level 1 offense (second infraction), the principal will notify the Director of Schools, or a designated representative (including the school resource officer) who will facilitate appropriate training. A period of not less than 30 days will be provided to complete training. Failure to complete training requirements will result in escalation to a Level 2 offense.

At the termination of a formal ban and "No Trespass Letter" from school premises, a meeting with the principal is required and completion of an identified training session through the office of the Director of Schools will be required before privileges are restored.

VIII. Right to Appeal

Level 1 offenses are not appealable.

If an individual would like to appeal a Level 2 offense, a written request with supporting evidence must be submitted to the Director of Schools (or an appointed designee) within five (5) calendar days of the imposition of the consequence. Contact information for school staff can be located on the school's official website. Upon receipt of a request to appeal, the appointed designee has five calendar days to issue a written finding to either uphold, amend or abolish the ban as written. If the reviewing staff upholds the decision of the principal, a second level of appeal is available through the Director of Schools or the School Board.

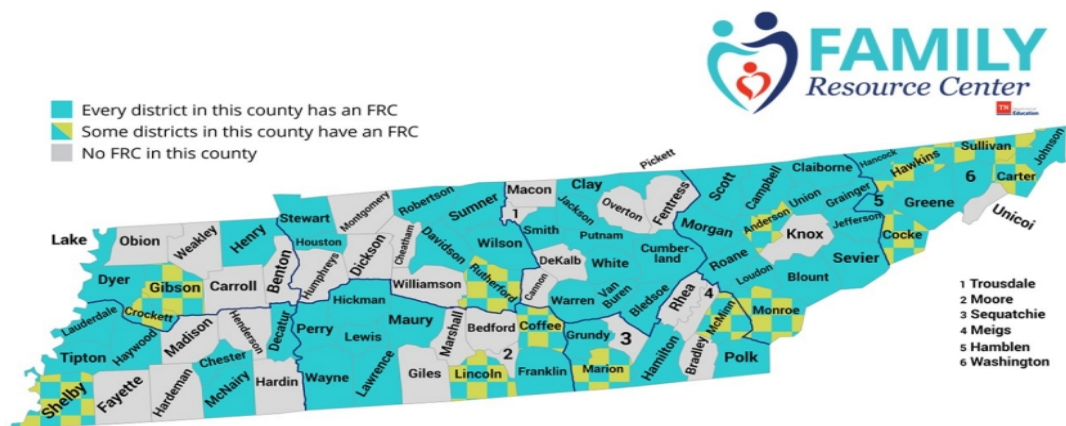
All appeals should be requested and responded to in a timely manner.

IX. Resources

The Tennessee Department of Education (TDE) website has numerous resources available to aid families and communities in supporting students and local schools. The TDE website can be found [here](#).

A. Tennessee Family Resource Centers

The Family Resource Centers are located throughout Tennessee, as shown in the image below. These centers are in place to help engage with families and assist them in supporting their student(s).



All information located herein shall conform to Tennessee Law, the Tennessee Department of Education, the Tennessee Board of Education and local school board policies.



**Morgan County Schools 136 Flat Fork Rd.
Wartburg, Tennessee 37887-0348
David Treece, Director of Schools
Jamie Pemberton, Senior Assistant Director of Schools
Patricia Pace, Assistant Director of Schools**

To whom it may concern,

Morgan County Career and Technical Interior Design class would like to start a bus conversion project. Our plans are to use a bus donated from the Morgan County Transportation Department and convert it into a functional recreational vehicle to be auctioned to the public when finished. The proceeds will help fund the Interior Design program for future students and projects. This project has the potential to include other programs within the building, teach students the importance of space planning, and give them the opportunity to get hands-on experience with various aspects of an interior space. We could invite community members who work in different construction fields to come and help with different portions of the project creating a relationship with industries around our school. I believe this could be an ongoing continuous project that would include a high percentage of our students in the future. Below are examples of a bus conversion for reference.



**Kristen Ables
Interior Design Instructor
Morgan County Career & Technical Center**

Refer to Morgan County Schools Board Policy 1803

The following discipline shall be imposed for students who use or possess tobacco, tobacco products, including smokeless tobacco, electronic cigarettes, and associated paraphernalia:

Tier 1 Offense:

1. Confiscation of Product
2. INDEPTH Class Assigned
 - Saturdays 8 A.M.-12 P.M. held at Morgan County Central Office
 - Parent/Guardian must attend the first hour of class.
 - INDEPTH fee of \$25 collected on day of class
3. Guardian notification with scheduled class date (letter & phone call)

Failure or refusal to complete the Tier 1 INDEPTH program will result in a Tier II Offense.

Tier 2 Offense:

1. Confiscation of Product
2. Juvenile Petition-to be dismissed upon completion of INDEPTH Class.
3. INDEPTH Class Assigned
 - Saturday 8 A.M.-12 P.M. held at Morgan County Central Office
 - Parent/Guardian must attend all four hours of class.
 - INDEPTH fee of \$25 collected on day of class
4. Guardian notification with scheduled class date (letter & phone call)
5. School Level Consequence at the discretion of school administration (ISS, after-school detention or, structured days)
6. School Level Community Service up to 10 hours at discretion of school administration

Failure or refusal to complete the Tier 2 INDEPTH program will result in a Tier 3 Offense.

Tier 3 Offense:

1. Confiscation of Product
2. Petition to Court - Judge's Discretionary Decisions
3. Guardian notification
4. School Level Consequence at the discretion of school administration (ISS, after-school detention, or structured days)

Tier 4 Offense:

1. Confiscation of Product
2. 45 Days Alternative Placement
3. Petition to Court (Judge's Discretionary Decisions)
4. Guardian notification

Products confirmed to be THC or an equivalent cannabinoid shall result in a juvenile petition & zero tolerance.

- Always provide for due process
- Level of offenses reset at the beginning each school year



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TREECE, STACEY

Production

Session Timeout

(Hide Timer)

00:29:57

Budget Overview

Morgan County (650) Public District - FY 2025 - Consolidated - Rev 0 - Consolidated Admin Pool

Go To

Indirect Cost Guide

Total Allocation	\$180,500.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$10,430.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$170,070.00
Indirect Cost Rate	2.65%
Max Available Budget In Categories Eligible for Indirect Cost	\$165,679.50
Max Indirect Cost	\$4,390.50

Filter by Location: All - \$180,500.00

Show Unbudgeted Categories

Account Number	72210 - Support Services/Regular Instruction Program	Total
Line Item Number		
105 - Supervisor / Director	89,000.00	89,000.00
161 - Secretary(s)	37,800.00	37,800.00
201 - Social Security	8,000.00	8,000.00
204 - Pensions	5,300.00	5,300.00
206 - Life Insurance	70.00	70.00
207 - Medical Insurance	15,000.00	15,000.00
208 - Dental Insurance	500.00	500.00
210 - Unemployment Compensation	500.00	500.00
212 - Employer Medicare	1,800.00	1,800.00
348 - Postal Charges	100.00	100.00
355 - Travel	2,000.00	2,000.00
499 - Other Supplies and Materials	3,000.00	3,000.00
524 - In-Service / Staff Development	7,000.00	7,000.00
790 - Other Equipment	10,430.00	10,430.00
Total	180,500.00	180,500.00
	Adjusted Allocation	180,500.00
	Remaining	0.00

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TREECE, STACEY

Production

Session Timeout

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Budget Overview

Morgan County (650) Public District - FY 2025 - Consolidated - Rev 0 - Title I, Part A

Go To

Indirect Cost Guide

Total Allocation	\$740,204.08
Existing Budget In Categories Not Eligible for Indirect Cost	\$1,454.08
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$738,750.00
Indirect Cost Rate	2.65%
Max Available Budget In Categories Eligible for Indirect Cost	\$719,678.52
Max Indirect Cost	\$19,071.48

Filter by Location: All - \$740,204.08

Show Unbudgeted Categories

Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	Total
Line Item Number				
116 - Teachers	408,000.00			408,000.00
163 - Educational Assistants	83,600.00		0.00	83,600.00
189 - Other Salaries & Wages	5,000.00	0.00	3,750.00	8,750.00
195 - Certified Substitute Teachers	5,000.00		0.00	5,000.00
198 - Non-certified Substitute Teachers	5,000.00		0.00	5,000.00
201 - Social Security	31,000.00	0.00	240.00	31,240.00
204 - Pensions	32,000.00	0.00	240.00	32,240.00
206 - Life Insurance	600.00	0.00	0.00	600.00
207 - Medical Insurance	83,000.00	0.00	0.00	83,000.00
208 - Dental Insurance	3,500.00	0.00	0.00	3,500.00
210 - Unemployment Compensation	750.00	0.00	10.00	760.00
212 - Employer Medicare	7,000.00	0.00	60.00	7,060.00
429 - Instructional Supplies & Materials	39,000.00			39,000.00
471 - Software	5,000.00	0.00		5,000.00
524 - In-Service / Staff Development		0.00	14,000.00	14,000.00
599 - Other Charges	0.00	12,000.00	0.00	12,000.00
722 - Regular Instruction Equipment	1,454.08			1,454.08
Total	709,904.08	12,000.00	18,300.00	740,204.08
			Adjusted Allocation	740,204.08
			Remaining	0.00

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Budget Overview

Morgan County (650) Public District - FY 2025 - Consolidated - Rev 0 - Title II, Part A

Go To



Indirect Cost Guide

Total Allocation	\$127,438.09
Existing Budget In Categories Not Eligible for Indirect Cost	\$1,000.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$126,438.09
Indirect Cost Rate	2.65%
Max Available Budget In Categories Eligible for Indirect Cost	\$123,173.98
Max Indirect Cost	\$3,264.11

Filter by Location: All - \$127,438.09

Show Unbudgeted Categories

TREECE, STACEY

Production
Session Timeout
(Hide Timer)
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Account Number	71100 - Regular Instruction Program	72210 - Support Services/Regular Instruction Program	Total
Line Item Number			
189 - Other Salaries & Wages	0.00	94,100.00	94,100.00
195 - Certified Substitute Teachers	0.00	1,000.00	1,000.00
198 - Non-certified Substitute Teachers	0.00	2,500.00	2,500.00
201 - Social Security	0.00	6,000.00	6,000.00
204 - Pensions	0.00	6,200.00	6,200.00
206 - Life Insurance	0.00	100.00	100.00
207 - Medical Insurance	0.00	8,200.00	8,200.00
208 - Dental Insurance	0.00	600.00	600.00
210 - Unemployment Compensation	0.00	200.00	200.00
212 - Employer Medicare	0.00	1,500.00	1,500.00
524 - In-Service / Staff Development		6,038.09	6,038.09
722 - Regular Instruction Equipment	1,000.00		1,000.00
Total	1,000.00	126,438.09	127,438.09
		Adjusted Allocation	127,438.09
		Remaining	0.00

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Budget Overview

Morgan County (650) Public District - FY 2025 - Consolidated - Rev 0 - Title IV

Go To

Indirect Cost Guide		
	Total Allocation	\$29,900.00
	Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
	Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$29,900.00
	Indirect Cost Rate	2.65%
	Max Available Budget In Categories Eligible for Indirect Cost	\$29,128.11
	Max Indirect Cost	\$771.89

Filter by Location: All - \$29,900.00
Show Unbudgeted Categories

TREECE, STACEY

Production

Session Timeout
(Hide Timer)

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Account Number	72130 - Other Student Support	Total
499 - Other Supplies and Materials	29,900.00	29,900.00
Total	29,900.00	29,900.00
	Adjusted Allocation	29,900.00
	Remaining	0.00

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Budget Overview

Morgan County (650) Public District - FY 2025 - Consolidated - Rev 0 - Title V

Go To

Indirect Cost Guide		
	Total Allocation	\$85,408.90
	Existing Budget In Categories Not Eligible for Indirect Cost	\$11,408.90
	Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$74,000.00
	Indirect Cost Rate	2.65%
	Max Available Budget In Categories Eligible for Indirect Cost	\$72,089.63
	Max Indirect Cost	\$1,910.37

Filter by Location: All - \$85,408.90
Show Unbudgeted Categories

TREECE, STACEY

Production
Session Timeout
(Hide Timer)
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Account Number	71100 - Regular Instruction Program	Total
Line Item Number		
399 - Other Contracted Services	74,000.00	74,000.00
722 - Regular Instruction Equipment	11,408.90	11,408.90
Total	85,408.90	85,408.90
	Adjusted Allocation	85,408.90
	Remaining	0.00

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TREECE, STACEY

Production

Session Timeout

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Budget Overview

Morgan County (650) Public District - FY 2025 - Consolidated - Rev 0 - IDEA, Part B

Go To

Indirect Cost Guide	
Total Allocation	\$782,343.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$8,000.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$774,343.00
Indirect Cost Rate	2.65%
Max Available Budget In Categories Eligible for Indirect Cost	\$754,352.66
Max Indirect Cost	\$19,990.34

Filter by Location: All - \$782,343.00

Show Unbudgeted Categories

Account Number		71280 - Special Education Program	72220 - Support Services/Special Education Program	Total
Line Item Number				
131 - Medical Personnel			95,000.00	95,000.00
163 - Educational Assistants		270,268.00		270,268.00
171 - Speech Pathologist		62,000.00	0.00	62,000.00
189 - Other Salaries & Wages		0.00	50,000.00	50,000.00
201 - Social Security		25,631.00	6,189.00	31,820.00
204 - Pensions		24,000.00	4,986.00	28,986.00
206 - Life Insurance		455.00	56.00	511.00
207 - Medical Insurance		105,000.00	0.00	105,000.00
208 - Dental Insurance		2,000.00	563.00	2,563.00
210 - Unemployment Compensation		500.00	500.00	1,000.00
212 - Employer Medicare		6,195.00	2,000.00	8,195.00
399 - Other Contracted Services		0.00	115,000.00	115,000.00
524 - In-Service / Staff Development			4,000.00	4,000.00
725 - Special Education Equipment		8,000.00		8,000.00
Total		504,049.00	278,294.00	782,343.00
			Adjusted Allocation	782,343.00
			Remaining	0.00

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TREECE, STACEY

Production

Session Timeout

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Budget Overview

Morgan County (650) Public District - FY 2025 - Consolidated - Rev 0 - IDEA Preschool

Go To

Indirect Cost Guide

Total Allocation	\$39,468.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$39,468.00
Indirect Cost Rate	2.65%
Max Available Budget In Categories Eligible for Indirect Cost	\$38,449.10
Max Indirect Cost	\$1,018.90

Filter by Location: All - \$39,468.00

Show Unbudgeted Categories

Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	Total
Line Item Number			
163 - Educational Assistants	18,500.00		18,500.00
189 - Other Salaries & Wages	1,500.00	0.00	1,500.00
201 - Social Security	2,500.00	0.00	2,500.00
204 - Pensions	2,500.11	0.00	2,500.11
206 - Life Insurance	40.00	0.00	40.00
207 - Medical Insurance	10,527.89	0.00	10,527.89
210 - Unemployment Compensation	200.00	0.00	200.00
212 - Employer Medicare	1,200.00	0.00	1,200.00
399 - Other Contracted Services	0.00	2,500.00	2,500.00
Total	36,968.00	2,500.00	39,468.00
		Adjusted Allocation	39,468.00
		Remaining	0.00

Go To



MORGAN COUNTY BOARD OF EDUCATION
PreK
August 6, 2024
BUDGET AMENDMENT
#1

DEBIT

141-46515	EARLY CHILDHOOD EDUCATION	4,607.84
	TOTAL	<u>4,607.84</u>

CREDIT

141-73400-429-PreK	INSTRUCTIONAL SUPPLIES	1,607.84
141-73400-524-PreK	IN SERVICE/STAFF DEVELOPMENT	2,000.00
141-73400-599-PreK	OTHER CHARGES	<u>1,000.00</u>
	TOTAL	4,607.84

Explanation: Reallocation of new state funding

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
Family Resource General Purpose
August 31, 2015
BUDGET AMENDMENT
#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
COORDINATED SCHOOL HEALTH
August 31, 2015
BUDGET AMENDMENT
#2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	<u>94,000.00</u>

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	<u>94,000.00</u>

Explanation: State Line item numbers were different.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SPECIAL EDUCATION
August 27, 2015
BUDGET AMENDMENT
#3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	<u>17,619.97</u>

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	<u>17,619.97</u>

Explanation: To Transfer Stellar Revenue

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

IDEA PART B

September 2, 2015

BUDGET AMENDMENT

#4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	<u>108,127.71</u>

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	<u>25,452.71</u>
	TOTAL	<u>108,127.71</u>

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
IDEA PRE-SCHOOL
September 2, 2015
BUDGET AMENDMENT
#5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	<u>6,463.51</u>
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	<u>125.00</u>
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE
September 29, 2015
BUDGET AMENDMENT
#6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	<u>2,342.00</u>
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	<u>120.00</u>
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE
September 29, 2015
BUDGET AMENDMENT
#7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	<u>9,342.00</u>

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	<u>9,342.00</u>

Explanation: To over the cost of a raise for the Supervisor of Transportation.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	316,570.00

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	316,570.00

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE I FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE II FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	<u>68,384.88</u>

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	<u>68,384.88</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
SAVE THE CHILDREN PROGRAM
September 23, 2015
BUDGET AMENDMENT
#11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES	3,120.00
	TOTAL	<u>3,120.00</u>

CREDIT

141-73400-116-SCJH	TEACHERS	2,643.00
141-73400-201-SCJH	SOCIAL SECURITY	200.00
141-73400-204-SCJH	STATE RETIREMENT	232.00
141-73400-212-SCJH	EMPLOYER MEDICARE	45.00
	TOTAL	<u>3,120.00</u>

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	<u>6,820.00</u>

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	<u>6,820.00</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Solomon Foundation

August 6, 2024

BUDGET AMENDMENT

#2

DEBIT

141-39000	FUND BALANCE	124,514.59
141-48130	CONTRIBUTIONS	327,000.00
	TOTAL	<u>451,514.59</u>

CREDIT

141-72290-116-SFG	TEACHERS	49,000.00
141-72290-201-SFG	SOCIAL SECURITY	4,450.00
141-72290-212-SFG	EMPLOYER MEDICARE	1,000.00
141-72290-207-SFG	MEDICAL INSURANCE	7,600.00
141-72290-217-SFG	RETIREMENT-HYBRID STABILIZATION	6,000.00
141-72290-189-SFG	OTHER SALARIES & WAGES	25,000.00
141-72290-355-SFG	TRAVEL	25,000.00
141-72290-399-SFG	OTHER CONTRACTED SERVICES	45,000.00
141-72290-206-SFG	LIFE INSURANCE	75.00
141-72290-208-SFG	DENTAL INSURANCE	250.00
141-72290-599-SFG	OTHER CHARGES	288,139.59
	TOTAL	<u>451,514.59</u>

Explanation: Cary over and FY25 Grant

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
Family Resource General Purpose
August 31, 2015
BUDGET AMENDMENT
#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
COORDINATED SCHOOL HEALTH
August 31, 2015
BUDGET AMENDMENT
#2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	<u>94,000.00</u>

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	<u>94,000.00</u>

Explanation: State Line item numbers were different.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SPECIAL EDUCATION
August 27, 2015
BUDGET AMENDMENT
#3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	<u>17,619.97</u>

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	<u>17,619.97</u>

Explanation: To Transfer Stellar Revenue

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

IDEA PART B

September 2, 2015

BUDGET AMENDMENT

#4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	<u>108,127.71</u>

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	<u>108,127.71</u>

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
IDEA PRE-SCHOOL
September 2, 2015
BUDGET AMENDMENT
#5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	<u>6,463.51</u>
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	<u>125.00</u>
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE
September 29, 2015
BUDGET AMENDMENT
#6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	<u>2,342.00</u>
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	<u>120.00</u>
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE
September 29, 2015
BUDGET AMENDMENT
#7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	<u>9,342.00</u>

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	<u>9,342.00</u>

Explanation: To over the cost of a raise for the Supervisor of Transportation.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	316,570.00

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	316,570.00

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE I FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE II FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	<u>68,384.88</u>

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	<u>68,384.88</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
SAVE THE CHILDREN PROGRAM
September 23, 2015
BUDGET AMENDMENT
#11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES	3,120.00
	TOTAL	<u>3,120.00</u>

CREDIT

141-73400-116-SCJH	TEACHERS	2,643.00
141-73400-201-SCJH	SOCIAL SECURITY	200.00
141-73400-204-SCJH	STATE RETIREMENT	232.00
141-73400-212-SCJH	EMPLOYER MEDICARE	45.00
	TOTAL	<u>3,120.00</u>

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	<u>6,820.00</u>

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	<u>6,820.00</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
General Purpose
August 6, 2024
BUDGET AMENDMENT
#3

DEBIT

141-72250-790	OTHER EQUIPMENT		12,217.00
		TOTAL	<u>12,217.00</u>

CREDIT

141-72250-138	INSTRUCTIONAL COMPUTER PERSONNEL		10,692.00
141-72250-201	SOCIAL SECURITY		665.00
141-72250-217	RETIREMENT-HYBRID STABILIZATION		700.00
141-72250-212	EMPLOYER MEDICARE		<u>160.00</u>
		TOTAL	12,217.00

Explanation: Jessica Hastings 2 month salary.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
Family Resource General Purpose
August 31, 2015
BUDGET AMENDMENT
#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
COORDINATED SCHOOL HEALTH
August 31, 2015
BUDGET AMENDMENT
#2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	<u>94,000.00</u>

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	<u>94,000.00</u>

Explanation: State Line item numbers were different.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SPECIAL EDUCATION
August 27, 2015
BUDGET AMENDMENT
#3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	<u>17,619.97</u>

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	<u>17,619.97</u>

Explanation: To Transfer Stellar Revenue

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

IDEA PART B

September 2, 2015

BUDGET AMENDMENT

#4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	<u>108,127.71</u>

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	<u>25,452.71</u>
	TOTAL	<u>108,127.71</u>

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
IDEA PRE-SCHOOL
September 2, 2015
BUDGET AMENDMENT
#5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	<u>6,463.51</u>
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	<u>125.00</u>
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE
September 29, 2015
BUDGET AMENDMENT
#6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	<u>2,342.00</u>
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	<u>120.00</u>
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE
September 29, 2015
BUDGET AMENDMENT
#7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	<u>9,342.00</u>

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	<u>9,342.00</u>

Explanation: To over the cost of a raise for the Supervisor of Transportation.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	316,570.00

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	316,570.00

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE I FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE II FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	<u>68,384.88</u>

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	<u>68,384.88</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
SAVE THE CHILDREN PROGRAM
September 23, 2015
BUDGET AMENDMENT
#11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES	3,120.00
	TOTAL	<u>3,120.00</u>

CREDIT

141-73400-116-SCJH	TEACHERS	2,643.00
141-73400-201-SCJH	SOCIAL SECURITY	200.00
141-73400-204-SCJH	STATE RETIREMENT	232.00
141-73400-212-SCJH	EMPLOYER MEDICARE	45.00
	TOTAL	<u>3,120.00</u>

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	<u>6,820.00</u>

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	<u>6,820.00</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
General Purpose
August 6, 2024
BUDGET AMENDMENT
#4

DEBIT

141-39000	FUND BALANCE		4,110.00
		TOTAL	<u>4,110.00</u>

CREDIT

141-71100-429-SLC	INSTRUCTIONAL SUPPLIES		4,110.00
		TOTAL	<u>4,110.00</u>

Explanation: Adjustments for Summer Learning Camps

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
Family Resource General Purpose
August 31, 2015
BUDGET AMENDMENT
#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
COORDINATED SCHOOL HEALTH
August 31, 2015
BUDGET AMENDMENT
#2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	<u>94,000.00</u>

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	<u>94,000.00</u>

Explanation: State Line item numbers were different.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SPECIAL EDUCATION
August 27, 2015
BUDGET AMENDMENT
#3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	<u>17,619.97</u>

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	<u>17,619.97</u>

Explanation: To Transfer Stellar Revenue

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

IDEA PART B

September 2, 2015

BUDGET AMENDMENT

#4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	<u>108,127.71</u>

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	<u>25,452.71</u>
	TOTAL	<u>108,127.71</u>

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
IDEA PRE-SCHOOL
September 2, 2015
BUDGET AMENDMENT
#5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	<u>6,463.51</u>
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	<u>125.00</u>
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE
September 29, 2015
BUDGET AMENDMENT
#6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	<u>2,342.00</u>
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	<u>120.00</u>
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
GENERAL PURPOSE
September 29, 2015
BUDGET AMENDMENT
#7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	<u>9,342.00</u>

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	<u>9,342.00</u>

Explanation: To over the cost of a raise for the Supervisor of Transportation.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	316,570.00

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	316,570.00

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE I FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	<u>128,203.66</u>

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	<u>128,203.66</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE II FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	<u>68,384.88</u>

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	<u>68,384.88</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
SAVE THE CHILDREN PROGRAM
September 23, 2015
BUDGET AMENDMENT
#11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES	3,120.00
	TOTAL	<u>3,120.00</u>

CREDIT

141-73400-116-SCJH	TEACHERS	2,643.00
141-73400-201-SCJH	SOCIAL SECURITY	200.00
141-73400-204-SCJH	STATE RETIREMENT	232.00
141-73400-212-SCJH	EMPLOYER MEDICARE	45.00
	TOTAL	<u>3,120.00</u>

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	<u>6,820.00</u>

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	<u>6,820.00</u>

Explanation: To show new revenue and allocate funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date

Morgan County Board of Education

Monitoring:

Review: Annually, in
November

Descriptor Term:

Use of Artificial Intelligence Programs

Descriptor Code:

4.214

Issued Date:

Rescinds:

Issued:

1 General

2 Artificial Intelligence (AI) programs as defined by state law may be used by staff and students in the
3 district.¹

4 Only approved AI programs may be utilized in student instruction or in completing student work. The
5 Director of Schools shall develop a procedure for staff to submit additional programs for approval.

6 District technology staff are tasked with overseeing the implementation of AI programs. These staff
7 members will review artificial intelligence programs to ensure compliance with district policies as well
8 as state and federal student data privacy laws and present recommendations to the Director of Schools
9 for approval. Any approved programs shall be accessible to all students.

10 Employees shall not place personally identifiable information, financial information, intellectual
11 property, or other confidential information into an AI system.

12 The Director of Schools shall incorporate training programs on AI into professional development for
13 district staff. This training shall focus on responsible use of AI and best practices for use in school
14 settings and include instruction regarding personally identifiable information and the need to comply
15 with state and federal data privacy laws. Emphasis shall be placed on the importance of securing and
16 properly storing any data that is collected by the district in compliance with state and federal law.

17 STAFF USE

18 Staff may use AI in the completion of their own work. This may include, but not be limited to, drafting
19 communications, notes, images, and the development of content for instructional or administrative
20 purposes, as well as analyzing data and information. The following requirements shall be adhered to
21 when using AI in the completion of work:

22 1. Employees shall disclose their use of a generative AI tool if failure to do so would:

- 23 a. Violate the terms of the use of the AI tool;
24 b. Would mislead a supervisor or others as to the nature of the work; or
25 c. Would be inconsistent with the teacher code of ethic;²

26

27 2. Employees shall take all reasonable precautions to ensure the security of private student data
28 when utilizing AI programs;
29

3. Outputs from AI programs shall be verified by reliable sources and reviewed prior to use in order to reduce the risk of errors and inaccuracies;

4. Outputs shall not be incorporated into proprietary content or works; and

STUDENT USE

Teachers may allow students to use approved AI programs for instructional purposes. Any such use shall align with approved instructional standards and curriculum. Prior to using AI, teachers shall ensure students are provided with appropriate instruction on the responsible use of AI.

ACADEMIC INTEGRITY

Students shall be instructed on responsible use standards including but not limited to the following:

1. Effective use of generative AI;
2. When it is appropriate to use AI in assignments;
3. How to determine whether AI responses are accurate;
4. Users assume responsibility for incorporating AI content responsibly; and
5. The difference between cheating and seeking support.

NOTICE TO PARENTS

The Director of Schools shall provide notice to parent(s)/guardian(s) about the use of AI programs in the district. A list of approved AI programs will be available on the mcsed.net website.

REPORTING

The Director of Schools shall submit a report to the Board of Education each June on how this policy will be enforced in the upcoming school year. The Board shall approve the report and the Director shall submit it to the Department of Education by July 1st.

Legal References

1. [Public Acts of 2024, Chapter No. 550](#)
2. [TCA 49-5-1001](#)

Cross References

Use of the Internet 4.406

Morgan County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Attendance	Descriptor Code: 6.200	Issued Date: 10/05/21
		Rescinds: 6.200	Issued: 06/01/21

Attendance is a key factor in student achievement and therefore, students are expected to be present each day school is in session.

The attendance supervisor shall oversee the entire attendance program which shall include: ¹

1. All accounting and reporting procedures and their dissemination;
2. Alternative program options for students who severely fail to meet minimum attendance requirements;
3. Ensuring that all school age children attend school;
4. Providing documentation of enrollment status upon request for students applying for new or reinstatement of driver's permit or license; and
5. Notifying the Department of Safety whenever a student with a driver's permit or license withdraws from school.²

Student attendance records shall be given the same level of confidentiality as other student records. Only authorized school officials with legitimate educational purposes may have access to student information without the consent of the student or parent/guardian.³

Absences may be classified as either excused or unexcused as determined by the principal/designee. Excused absences shall include:⁴

1. Personal illness;
2. Illness of immediate family member;
3. Death in the family;
4. Extreme weather conditions;
5. Religious observances;⁵
6. College visits;
7. Pregnancy;

8. Summons, subpoena, or court order; or
9. Circumstances which in the judgment of the principal create emergencies over which the student has no control.

The principal shall be responsible for ensuring that:⁶

1. Attendance is checked and reported daily for each class;
2. Daily absentee sheets contain sign in/sign out sheets and indicate students present or absent for the majority of the day;
3. All student absences are verified;
4. Written excuses are submitted for absences and tardiness;
5. Six (6) days with a home note per school year. All excuses MUST be turned in within five (5) school days; any extension must be approved by the principal/designee.
6. System-wide procedures for accounting and reporting are followed.

TRUANCY

Truancy is defined as an absence for an entire school day, a major portion of the school day or the major portion of any class, study hall or activity during the school day for which the student is scheduled.

Students who are absent five (5) days without adequate excuse shall be reported to the director of schools/designee who will, in turn, provide written notice to the parent(s)/guardian(s) of the student's absence. The director of schools/designee shall also comply with state law regarding the reporting of truant students to the proper authorities.⁵ In addition, the principal/designee shall initiate meaningful communications with the student and parent(s)/guardian(s) in order to determine the underlying cause(s) of the unexcused absences. The principal/designee shall then develop an attendance plan and coordinate additional services designed to improve the student's attendance.

Upon notification that a student has been absent ten (10) days without adequate excuse, the principal/designee shall attempt to meet in person with the student and parent(s)/guardian(s) to determine the appropriate services needed to improve the student attendance. The principal/designee shall document all communication attempts and refine the attendance plan as needed.

If a student is required to participate in a remedial instruction program outside of the regular school day where there is no cost to the parent(s) and the school system provides transportation, unexcused absences from these programs shall be reported in the same manner.⁷

The Board shall determine annually and include in the school calendar a plan for using three (3) abbreviated school days and the procedures for making up missed instructional days. In addition, the Board shall determine annually whether to use flexible scheduling for kindergarten students.

1 **PROGRESSIVE TRUANCY INTERVENTION PLAN⁸**

Action Level - School	• A letter will provide parent/guardian/students written notice of the law at the beginning of each school year. • Schedule a conference with parent, student, attendance coach as needed. • Monitor attendance data/follow up with tardies and unexcused absences. • Student Progress will be monitored on a regular basis and additional communication with the home (calls, meetings, home visits) will be scheduled as needed. • Four attendance coaches are provided by the school system and will be working directly with students, parents, and school administrative teams.
Action Level – School Community	• Conduct an individual attendance assessment to identify the barriers impacting attendance. • Develop an intervention plan to address the barriers. • Develop and sign a contract stating the specific attendance expectations and additional penalties, if warranted. • Letters are to be sent home after five days of absence (unexcused). • Refer the student to school based services which may include counselor, nurse or special education. • Refer the student to district based services which may include Family Resource Center, Coordinated School Health, School Psychologist. • Pursuant to TCA 49-6-3000 if a student's parent or guardian is unwilling to cooperate with the truancy intervention requirements, they can be cited to juvenile court without first having to implement subsequent intervention tiers, if any.
Action Level–School, District Judicial	• Review the barriers identified. • Current intervention plan and contract submitted to the Director of Attendance. • Referral made to Truancy Board. • Petition filed with Juvenile Court. • Coordinate with probation officer or service agency assigned by the court. • Make additional recommendation to parent(s) based on outcome of judicial intervention.

1 PROMOTING SCHOOL ATTENDANCE

2 Faculties shall encourage student attendance and completion of classroom assignments according to the
3 follow guidelines:

- 4 1. **Assuring quality classroom experience.** Maximum effort shall be made in all classroom
5 settings to provide a quality learning experience for each individual and to ensure that each
6 day's class time is important.
- 7 2. **Emphasizing regular attendance.** Teachers shall inform students that time on task is
8 essential to learning, that instruction loses context with lapse of time, and that, if students are
9 absent from class, work that has to be made up outside of the regular classroom environment
10 does not provide the same opportunity for learning as the regular class time.
- 11 3. **Making-up assignments.** If a student must be absent from school for any reason, excused or
12 unexcused up to ten (10) days, upon returning to school, he/she shall be given the opportunity
13 to make up and all assignments that were missed during the student's absence. The student
14 must request make up assignments within **three (3) days** after returning. Teachers shall set a
15 reasonable time for the completion of the work. Failure of a student to initiate a request for
16 make-up work within three (3) days will result in lost opportunity for credit for that
17 assignment.

18 Students who are suspended, or expelled from school for more than ten (10) days shall be offered
19 placement in the Alternative School Program for the duration of the suspension or expulsion, unless the
20 student is considered to be a danger to the school community.

21 MILITARY SERVICE OF PARENT/GUARDIAN⁹

22 School principals shall provide students with a one-day excused absence prior to the deployment of
23 and a one-day excused absence upon the return of a parent or custodian serving active military service.

24 Principals shall also allow up to ten (10) excused cumulative absences per year for students to visit a
25 parent or guardian during a deployment cycle. The student shall provide documentation to the school
26 as proof of his/her parent's/guardian's deployment. Students shall be permitted to make up schoolwork
27 missed during these absences.

28 STATE-MANDATED TESTS/END OF COURSE EXAMS

29 Students who are absent the day of the scheduled End of Course Exams must present a signed doctor's
30 excuse or must have been given an excused release by the principal prior to testing to receive an
31 excused absence. Students who have excused absences will be allowed to take a make-up exam that
32 will count towards their grade. Excused students will receive an incomplete in the course until they
33 have taken the End of Course Exam.

34 Students who have an unexcused absence shall receive a failing grade on the course exam which shall
35 be averaged into their final grade.

36

1 CREDIT/PROMOTION DENIAL

2 Credit/promotion denial determinations may include student attendance, however, student attendance
3 may not be the sole criterion.¹⁰ However, if attendance is a factor, prior to credit/promotion denial, the
4 following shall occur:

5 1. Parents and students shall be advised if a student is in danger of credit/promotion denial due
6 to excessive absenteeism.

7 2. Procedures in due process are available to the student when credit or promotion is denied.

8 ISSUANCE OF DRIVER'S LICENSE

9 In order to qualify for the school system to issue an attendance letter or that a student may receive a
10 driver's permit, student must have passed a minimum of 3 classes from the prior semester as well as have
11 exhibited acceptable satisfactory attendance as determined by the school principal/designee. In any
12 instance that the student has had attendance issues/concerns in the past, the school principal/designee
13 and or attendance supervisor may require the student to have 30 consecutive school days of perfect
14 attendance inclusive of tardies and early dismissals.

15 Students that are home-schooled, must have been registered with Morgan County Schools 30
16 instructional days as aligned with Morgan County Schools calendar prior to issuance of attendance letter.

17 DRIVER'S LICENSE REVOCATION²

18 More than ten (10) consecutive or fifteen (15) reported unexcused absences by a student during any
19 semester renders a student ineligible to retain a driver's permit or license, or to obtain such if of age.

20 In order to qualify for reclaiming a driver's permit or license, the student must make a passing grade in
21 at least three (3) full unit subjects or their equivalency at the conclusion of a subsequent grading
22 period.

23 APPEALS¹¹

24 The principal/designee shall initiate meaningful communications with the student and parent(s)
25 guardian(s) in order to determine the underlying cause(s) of the unexcused absences if said absences
26 would not allow him/her to pass the course or be promoted. The principal/designee shall then develop
27 an attendance plan and coordinate with the parent(s)/guardian(s) to improve the student's attendance.
28 The principal/designee shall document all communication attempts and refinements of the student's
29 attendance plan.

30 The appeal shall be heard no later than ten (10) school days after the request for appeal is received.

31 Within five (5) school days of the director of schools/designee rendering a decision, the student's
32 parent(s)/guardian(s) may request by the Board, and the Board shall review the record. Following the
33 review, the Board may affirm or overturn the decision of the director of schools/designee. The action
34 of the Board shall be final.

- 1 The director of schools/designee shall ensure that this policy is posted in each school building and
- 2 disseminated to all students, parents, teachers, and administrative staff.

Legal References

1. TCA 49-6-3006
2. TCA 49-6-3017(c)
3. 20 USCA § 1232g
4. TRR/MS 0520-01-02-.17(5); State Board of Education Policy 4.100
5. TCA 49-6-2904(b)(5)
6. TCA 49-6-3007
7. TCA 49-6-3021
8. TCA 49-6-3007; TCA 49-6-3009; Public Acts of 2021, Chapter No. 223
9. TCA 49-6-3019
10. TCA 49-2-203(b)(7); TCA 49-6-3002(b)
11. TRR/MS 0520-01-02-.17(7)

Cross References

School Calendar 1.800
Extracurricular Activities 4.300
Interscholastic Athletics 4.301
Field Trips/Excursions/Competitions 4.302
Reporting Student Progress 4.601
Promotion and Retention 4.603
Recognition of Religious Beliefs, Customs, & Holidays 4.803
Voluntary Pre-K Attendance 6.2011
Homeless Students 6.503
Students in Foster Care 6.505
Students from Military Families 6.506
Student Records 6.600