

MINUTES OF THE REGULAR MEETING OF THE BOARD OF
EDUCATION, SCHOOL DISTRICT #22, CASS COUNTY,
WEEPING WATER, NEBRASKA
September 19, 2022

President Adam DeMike called the meeting to order at 6:00 PM in the Weeping Water Public School Conference Room.

Board members attendance at roll call were **Present:** Haley Dehne, Adam DeMike, Betty Harms, Mark Rathe, **Absent:** Jason Brack, Neil Huskey, Brandon Nash.

Respectfully submitted,

Board Secretary

1. Call to Order

Present: Haley Dehne, Adam DeMike, Betty Harms, Mark Rathe, **Absent:** Jason Brack, Neil Huskey, Brandon Nash.

2. Roll Call

3. Open Meetings Act

4. Hearing for Budget Hearing

5. Public Input

6. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Weeping Water Public Schools (13-0022) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19 day of September, 2022 at 6:00 o'clock, P.M., at Conference Room, Weeping Water Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 5,335,672.00	\$ 5,589,544.00	\$ 6,409,378.00	\$ 824,917.00	\$ 2,911,310.00	\$ 4,366,651.00
Depreciation	\$ 3,490.00	\$ 186,905.00	\$ 460,647.00		\$ 460,647.00	
Employee Benefit	\$ 602,721.00	\$ 566,200.00	\$ 728,242.00	\$ 25,000.00	\$ 753,242.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 192,639.00	\$ 241,000.00	\$ 315,000.00	\$ -	\$ 315,000.00	
School Nutrition	\$ 206,272.00	\$ 255,717.00	\$ 306,000.00	\$ 20,000.00	\$ 326,000.00	
Bond	\$ 854,740.00	\$ 850,270.00	\$ 858,707.00	\$ 1,125,924.48	\$ 1,193,131.00	\$ 799,495.48
Special Building	\$ 551,582.00	\$ 144,227.00	\$ 355,457.00		\$ 355,457.00	\$ -
Qualified Capital Purpose Undertaking	\$ 385,057.00	\$ 76,778.00	\$ 245,378.00	\$ -	\$ 195,337.00	\$ 50,546.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 14,191.00	\$ 14,191.00	\$ 24,191.00	\$ 11,138.00	\$ 35,329.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 8,146,364.00	\$ 7,924,832.00	\$ 9,703,000.00	\$ 2,006,979.48	\$ 6,545,453.00	\$ 5,216,692.48