



OSSAA BOARD OF DIRECTORS AGENDA

Date: Wednesday, August 12, 2026

Time: 9:00 AM

Place: 7300 North Broadway Extension
Oklahoma City, OK 73116

I. Call to Order

II. Invocation

III. Roll Call

Attendance Taken at 9:00 AM. Danny Acord: Present, Stacey Butterfield: Present, Dudley Darrow: Present, Debreon Davis: Present, Rob Fredrick: Present, Mr. Matt Goucher: Present, Brad Herzer: Present, Mark Hudson: Present, Mike Jinkens: Present, Jason Lindley: Present, Lance Parks: Present, Rex Trent: Present.

IV. Executive Director Report

(Report only; no action taken unless specifically listed below)

A. Welcome New Board Members and Staff

B. Brief introduction to Assemble

C. Conflict of Interest Form

D. Board Meeting Dates

E. Report from Summer Meeting

F. Update on Neutral Site Football Reimbursements

G. Waiver Data

H. Communication Template

V. Staff Reports

(Reports only; no action will be taken)

- A. Officials
- B. Baseball
- C. Football
- D. Volleyball
- E. Wrestling
- F. Spirit
- G. Esports
- H. Fast Pitch Softball
- I. Academic Bowl
- J. Cross Country
- K. Fine Arts

VI. Consent Agenda

All the following items are routine and annual in nature. Any board member may request an item be removed for separate discussion. The Consent Agenda consists of discussion, consideration, and action on the following items:

- A. Minutes of June 10, 2026, Board Meeting
- B. Financial Report for June and July
- C. Agreement with Oklahoma Association of Broadcasters for the 2026-2027 school year

VII. Association Business

- A. Discussion and possible action on an appeal from Mr. Jason Parker from Pocola High School regarding the severity of the discipline imposed for a violation of the practice rule.
- B. Discuss and vote to approve or not approve Mingo Valley Christian Academy for provisional admission to the OSSAA.
- C. Discuss and vote to approve or not approve the ADM numbers for the 2026-2027 school year.

- D. Discussion and possible action to approve or not approve submitting proposed rule changes to the OSSAA membership for a vote, as recommended by the OSSAA Rules Review Committee.
 - 1. Discussion and possible action on recommendations from the Rules Review Committee on changes to Rule 3, Section 1a., regarding scholastic eligibility.
 - 2. Discussion and possible action on recommendations from the Rules Review Committee on changes to Rule 3, Section 1b regarding regaining scholastic eligibility.
 - 3. Discussion and possible action on recommendations from the Rules Review Committee on changes to Rule 3, Section 3a regarding senior eligibility.
 - 4. Discussion and possible action on recommendations from the Rules Review Committee on changes to Rule 3, Section 3d regarding summer school credit.
 - 5. Discussion and possible action on recommendations from the Rules Review Committee on changes to Rule 4 Section 3 regarding student eligibility.
 - 6. Discussion and possible action on recommendations from the Rules Review Committee regarding changes to Rule 24, the Linked rule.
 - 7. Discussion and possible action on recommendations from the Rules Review Committee on changes to Rule 8 Section 7 regarding dual residency.
- E. Discussion and possible action on recommended 5A / 6A Basketball Districts.
- F. Discussion and Possible Action on Letter of Engagement with Honeymoon PR Firm.

VIII. Appeals

- A. Approximately 10:00 AM - Discuss and possible action to approve, not approve, amend, or table a request from PM from Midwest City High School.
- B. Approximately 10:30 AM - Discuss and possible action to approve, not approve, amend, or table a request from NA from El Reno High School.

- C. Approximately 11:00 AM - Discuss and possible action to approve, not approve, amend, or table a request from TM from Wyandotte High School.
- D. Approximately 11:30 AM - Discuss and possible action to approve, not approve, amend, or table a request from GG from Jenks High School.
Attendance Update Taken at 11:46 AM. .

IX. New Business

(Items arisen after posting of this agenda on Aug, 10, 2026)

X. Motion and Vote to Adjourn

Oklahoma Secondary School Activities Association

Board of Directors' Meeting Minutes, June 10, 2026



Meeting Attendees:

Board Members: Dr. Stacey Butterfield, Kenny Chaffin, Dr. Debreon Davis, Brad Herzer, (President - non-voting) Kevin Hime, Matt Holder, Mark Hudson, Mike Jinkens, Jason Lindley, Lance Parks, Rusty Puffinbarger, Rex Trent. *Absent:* Danny Acord, Dr. Dudley Darrow, Rob Frederick. *Staff:* David Jackson, Kathryn Douglas, Grant Gower, Trinity Johnson, Brian Lester, Mike Clark, Lenny Hatchett, Van Shea Iven. *Other attendees:* Dacoda Wahpekeche, KOCO 5, Jennifer Palmer, Oklahoma Watch, Murray Evans, Lawton Constitution.

I. **Call to Order**

Kevin Hime called the meeting to order at 9:00 a.m.

II. **Invocation**

Lance Parks offered the invocation.

III. **Roll Call**

The following Board Members were present: Dr. Stacey Butterfield, Kenny Chaffin, Dr. Debreon Davis, Brad Herzer, Matt Holder, Mark Hudson, Mike Jinkens, Jason Lindley, Lance Parks, Rusty Puffinbarger, Rex Trent.

IV. **Executive Director Report**

- A. Mr. Jackson updated the board on the Rules Review Committee and Strategic Plan
- B. Mr. Jackson discussed eligibility workshops.
- C. Mr. Jackson outlined the recent legislative matters affecting OSSAA.
- D. Mr. Jackson reviewed the current NIL Policy.
- E. Kyle Barnard from TPG gave a sponsorship update.

V. **Staff Reports**

The staff reported on activities.

VI. **Consent Agenda**

Matt Holder made the motion to approve the Consent Agenda items, seconded by Kenny Chaffin. Motion passed 11-0. Yes: Butterfield, Chaffin, Davis, Herzer, Holder, Hudson, Jinkens, Lindley, Parks, Puffinbarger, Trent.

- A. Minutes from the April 22, 2026, Board Meeting.
- B. Financial Report for April & May.
- C. 2026 Travel Reimbursements.
- D. 2026 Slow-Pitch Financial Report.
- E. 2026 Spring Baseball Financial Report.
- F. 2026 Tennis Financial Report.
- G. 2026 Soccer Financial Report.
- H. 2026 Track Financial Report.

VII. **Association Business**

- A. Pocola High School withdrew their appeal.
- B. Lance Parks made the motion to approve the OSSAA calendar for the 2026-2027 school year, seconded by Mike Jinkens. Motion passed 11-0. Yes: Butterfield, Chaffin, Davis, Herzer, Holder, Hudson, Jinkens, Lindley, Parks, Puffinbarger, Trent.

Oklahoma Secondary School Activities Association

Board of Directors' Meeting Minutes, June 10, 2026



- C. Dr. Stacey Butterfield made the motion to approve Eide Bailey, LLC to conduct a financial audit for the 2025-2026 school year, seconded by Jason Lindley. Motion passed 11-0. Yes: Butterfield, Chaffin, Davis, Herzer, Holder, Hudson, Jinkens, Lindley, Parks, Puffinbarger, Trent.
- D. Mr. Jackson discussed the Athletic Director's Advisory Committee Minutes from the May 28, 2026 meeting.
- E. Matt Holder made the motion to approve items 1-18 from the Speech and Debate Advisory Committee recommendations, seconded by Lance Parks. Motion passed 11-0. Yes: Butterfield, Chaffin, Davis, Herzer, Holder, Hudson, Jinkens, Lindley, Parks, Puffinbarger, Trent.
- F. Jason Lindley made the motion to approve items 4-5 from the Music Advisory Committee recommendations, seconded by Dr. Debreon Davis. Motion passed 11-0. Yes: Butterfield, Chaffin, Davis, Herzer, Holder, Hudson, Jinkens, Lindley, Parks, Puffinbarger, Trent.
- G. There were no recommendations from the Baseball Advisory Committee.
- H. There were no recommendations from the Soccer Advisory Committee.
- I. There were no recommendations from the Slow Pitch Advisory Committee.
- J. There were no recommendations from the Golf Advisory Committee.
- K. Lance Parks made the motion to approve item 1b from the Track and Field Advisory Committee recommendations, seconded by Jason Lindley. Motion passed 11-0. Yes: Butterfield, Chaffin, Davis, Herzer, Holder, Hudson, Jinkens, Lindley, Parks, Puffinbarger, Trent.
- L. Matt Holder made the motion to approve item 1 from the Tennis Advisory Committee recommendations, seconded by Rusty Puffinbarger. Motion passed 11-0. Yes: Butterfield, Chaffin, Davis, Herzer, Holder, Hudson, Jinkens, Lindley, Parks, Puffinbarger, Trent.
- M. Matt Holder made the motion to approve item 2 from the Wrestling Advisory Committee recommendations, seconded by Rusty Puffinbarger. Motion passed 11-0. Yes: Butterfield, Chaffin, Davis, Herzer, Holder, Hudson, Jinkens, Lindley, Parks, Puffinbarger, Trent.
- N. Rex Trent made the motion to approve the renewal of insurance policies for General Liability, Catastrophic, Directors and Officers, Officials, and Crime through Loomis & Lapann, Inc, seconded by Rusty Puffinbarger. Motion passed 11-0. Yes: Butterfield, Chaffin, Davis, Herzer, Holder, Hudson, Jinkens, Lindley, Parks, Puffinbarger, Trent.
- O. Proposed Board Policy Changes
 - 1. Rusty Puffinbarger made the motion to approve the proposed changes to Board Policy XXXVI regarding noise makers, seconded by Jason Lindley. Motion passed 11-0. Yes: Butterfield, Chaffin, Davis, Herzer, Holder, Hudson, Jinkens, Lindley, Parks, Puffinbarger, Trent.
 - 2. Matt Holder made the motion to approve the proposed changes to Board Policy regarding Hardship Waiver Criteria, seconded by Rusty Puffinbarger. Motion passed 10-1. Yes: Butterfield, Chaffin, Davis, Herzer, Holder, Hudson, Lindley, Parks, Puffinbarger, Trent. No: Jinkens.
- P. Matt Holder made the motion to approve the appointment of Matt Goucher, Superintendent at El Reno Public Schools to the SW Quadrant -Division I, OSSAA Board of Director position, seconded by Rex Trent. Motion passed 11-0. Yes: Butterfield, Chaffin, Davis, Herzer, Holder, Hudson, Jinkens, Lindley, Parks, Puffinbarger, Trent.

Oklahoma Secondary School Activities Association

Board of Directors' Meeting Minutes, June 10, 2026



VIII. Executive Session

- A. Rex Trent made the motion to enter into Executive Session at 10:26 A.M. to discuss personnel and staff salaries for the 2026-2027 school year as authorized by Title 25 O.S. Statute 307 (B)(1), seconded by Kenny Chaffin. Motion passed 11-0. Yes: Butterfield, Chaffin, Davis, Herzer, Holder, Hudson, Jinkens, Lindley, Parks, Puffinbarger, Trent.
- B. Kevin Hime acknowledged the return to open session at 10:37 a.m.
- C. Executive Session compliance statement was read by the Board President.
- D. Dr. Stacey Butterfield made the motion to approve the recommendations from the Finance Committee regarding staff salaries for the 2026-2027 school year, seconded by Rex Trent. Motion passed 11-0. Yes: Butterfield, Chaffin, Davis, Herzer, Holder, Hudson, Jinkens, Lindley, Parks, Puffinbarger, Trent.

The following individuals were present during the Executive Session: Board members: Butterfield, Chaffin, Davis, Herzer, Hime, Holder, Hudson, Jinkens, Lindley, Parks, Puffinbarger, Trent; Executive Director, David Jackson. Twelve Board Members were present, no votes were taken and nothing else was discussed in the Executive Session. This statement will constitute the minutes of the Executive Session.

IX. New Business

No new business.

X. Motion to Adjourn

Matt Holder made the motion to adjourn at 10:40 a.m., seconded by Kenny Chaffin. Motion passed 11-0. Yes: Butterfield, Chaffin, Davis, Herzer, Holder, Hudson, Jinkens, Lindley, Parks, Puffinbarger, Trent.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "D. Jackson", is written over a horizontal line.

David Jackson, Executive Director

A handwritten signature in black ink, appearing to read "Kathryn Douglas", is written over a horizontal line.

Kathryn Douglas, Executive Assistant

OSSAA
Financial Summary
As of July 31, 2026

Summary of Income Statement

	Current Month		July to Current Month	
	<u>2026-2027</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>2025-2026</u>
Revenues	\$ 206,782.12	\$ 150,297.29	\$ 206,782.12	\$ 150,297.29
Operating Expense	\$ 249,555.84	\$ 198,443.94	\$ 249,555.84	\$ 198,443.40
General & Administrative Expense	\$ 279,230.12	\$ 200,611.26	\$ 279,230.12	\$ 200,611.26
Total Expense	\$ 528,785.96	\$ 399,055.20	\$ 528,785.96	\$ 399,054.66
Income (Loss) from Operations	\$ (322,003.84)	\$ (248,757.91)	\$ (322,003.84)	\$ (248,757.37)
Other Income/Expense	\$ 12,278.45	\$ 25,312.82	\$ 12,278.45	\$ 25,312.82
Net Income(Loss)	<u>\$ (309,725.39)</u>	<u>\$ (223,445.09)</u>	<u>\$ (309,725.39)</u>	<u>\$ (223,444.55)</u>

Summary of Balance Sheet

Assets		
	<u>2026-2027</u>	<u>2025-2026</u>
Current Assets		
UMB Bank	\$ 161,068.35	\$ 71,854.59
Gateway First Bank	\$ 1,588,243.24	\$ 1,818,972.18
All Other Accounts	\$ 5,292,737.57	\$ 5,129,062.94
Total Current Assets	\$ 7,042,049.16	\$ 7,019,889.71
Investments - Edward Jones	\$ 327,305.83	\$ 296,524.51
Property, Plant & Equipment	\$ 1,128,518.14	\$ 1,010,637.90
Total Assets	<u>\$ 8,497,873.13</u>	<u>\$ 8,327,052.12</u>
Liability & Equity		
	<u>2025-2026</u>	<u>2024-2025</u>
Liability	\$ 167,024.89	\$ 172,519.21
Equity		
Retained Earnings	\$ 8,640,573.63	\$ 8,377,978.00
Current Year Profit/Loss	\$ (309,725.39)	\$ (223,445.09)
Total Equity	\$ 8,330,848.24	\$ 8,154,532.91
Total Liabilities and Equity	<u>\$ 8,497,873.13</u>	<u>\$ 8,327,052.12</u>

OSSAA
Bank Reconciliation
As of July 31, 2026

Beginning Balance on Hand UMB	\$ 212,998.24
Deposits	
Disbursements Cyma	
Bank Charges/Adjustments	\$ (22.36)
Bank Balance	\$ 212,975.88

Balance per Bank Statement	\$ 212,975.88
Less CYMA Outstanding Checks	\$ (51,907.53)
Deposit in Transit	
Book Balance	\$ 161,068.35

Bank Charges	
Analysis Service Charges	\$ (22.36)

Deposit adjustment	<u>\$ (22.36)</u>
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Beginning Balance on Hand Gateway First Bank	\$ 1,986,255.45
Deposits	\$ 213,659.46
Disbursements Cyma	\$ (316,514.42)
Bank Charges/Adjustments	\$ 3,694.08
Bank Balance	\$ 1,887,094.57

Balance per Bank Statement	\$ 1,887,094.57
Less CYMA Outstanding Checks	\$ (298,851.33)
Deposit in Transit	
Book Balance	\$ 1,588,243.24

Bank Charges	
Interest Paid Sweep Acct.	\$ 3,694.08

Deposit adjustment	<u>\$ 3,694.08</u>
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OSSAA
Investment Report
As of July 31, 2026

Certificate of Deposit	Account	<u>Amount</u>	Term	Rate	Maturity Date
OKFCU	38399-70	247,538.83	12 months	3.750	9/9/2026
Frontier State Bank	118927	119,129.13	12 months	4.000	10/31/2026
Bank 7	1026441206	458,746.09	12 months	3.750	11/5/2026
Bank 7	1028165788	674,784.62	12 months	3.750	11/27/2026
Gateway First Bank	30003233	130,237.58	12 months	3.920	8/23/2026
Sooner State Bank	31437	233,125.06	12 months	3.690	1/14/2027
Valor Bank	50676	221,919.22	12 months	4.025	2/10/2027
Gateway First Bank CDAR 3038		841,171.08	12 months	3.530	4/1/2027
Gateway First Bank CDAR 1111		226,381.07	12 months	3.530	4/8/2027
TFCU	0008116736-102	125,745.84	12 months	3.400	4/12/2027
First Oklahoma Bank	100015374	237,005.35	12 months	3.500	4/25/2027
Great Nations	11069	316,435.03	12 months	3.700	5/11/2027
Great Nations	10446	207,200.80	12 months	3.700	5/21/2027
Total Certificates of Deposit		4,039,419.70			

4,039,419.70

Petty Cash	\$ 200.00
UMB	\$ 161,068.35
Gateway First Bank (checking)	\$ 1,588,243.24
Tinker Federal Credit Union -	\$ 15.22
Okla. Federal Credit Union	\$ 5.00
Frontier State Bank (Money Market)	\$ 263,145.27
Gateway First Bank (Money Market)	\$ 225,828.67
MidFirst Bank (Money Market)	\$ 204,690.83
Bank 7 (Money Market)	\$ 271,379.69
Bancfirst (Money Market)	\$ 288,053.19
Edward Jones Fund	\$ 327,305.83
Total	\$ 7,369,354.99

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OSSAA 2026
Balance Sheet
As of 7/31/2026

Assets

Current Assets

UMB Bank (Checking)	\$161,068.35	
Gateway First Bank (Checking)	1,588,243.24	
Petty Cash	200.00	
OKFCU Savings	5.00	
TFCU Checking 0008116736-001	15.22	
Frontier State MM	263,145.27	
Gateway First Bank MM	225,828.67	
Midfirst Bank MM	204,690.83	
Bank 7 MM	271,379.69	
TFCU CD #0008116736-102	125,745.84	
Great Nations CD 11069	316,435.03	
Great Nations CD 10446	207,200.80	
OKFCU CD	247,538.83	
BancFirst Money Market	288,053.19	
First Oklahoma Bank	237,005.35	
Frontier State Bank 118927	119,129.13	
Gateway First Bank	130,237.58	
SOONER STATE BANK CD	233,125.06	
VALOR BANK	221,919.22	
BANK 7 1206	458,746.09	
BANK 7 5788	674,784.62	
Gateway First Bank CDAR 3038	841,171.08	
Gateway First Bank CDAR 1111	226,381.07	
Total Current Assets		\$7,042,049.16

Investments

Edward Jones Mutual Funds	\$327,305.83	
Total Investments		327,305.83

Property, Plant & Equipment

Land	\$361,824.38	
Building	1,160,473.33	
Accumulated Depreciation, Building	(716,271.95)	
Equipment	126,796.81	
Accumulated Depreciation, Equipment	(119,768.54)	
Furniture and Fixtures	336,928.06	
Accumulated Depreciation, Furniture and	(128,890.20)	
Automobiles	186,866.06	
Accumulated Depreciation, Automobiles	(79,439.81)	
Total Property, Plant & Equipment		1,128,518.14
Total Assets		<u><u>\$8,497,873.13</u></u>

Liabilities and Equity

Current Liabilities

Accounts Payable	\$(1,251.81)	
Aged Checks Payable	80,267.97	
ACCRUED PTO	57,256.92	
ACCRUED SICK LEAVE	29,500.00	
Refunds payable	1,251.81	
Total Current Liabilities		<u><u>\$167,024.89</u></u>
Total Liabilities		\$167,024.89

Equity

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OSSAA 2026
Balance Sheet
As of 7/31/2026

Retained Earnings	8,640,573.63	
Current Year Profit/Loss	(309,725.39)	
Total Equity		<u>8,330,848.24</u>
Total Liabilities and Equity		<u><u>\$8,497,873.13</u></u>

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OSSAA 2026
Balance Sheet
As of 7/31/2026

Assets

Current Assets

UMB Bank (Checking)	\$161,068.35	
Gateway First Bank (Checking)	1,588,243.24	
Petty Cash	200.00	
OKFCU Savings	5.00	
TFCU Checking 0008116736-001	15.22	
Frontier State MM	263,145.27	
Gateway First Bank MM	225,828.67	
Midfirst Bank MM	204,690.83	
Bank 7 MM	271,379.69	
TFCU CD #0008116736-102	125,745.84	
Great Nations CD 11069	316,435.03	
Great Nations CD 10446	207,200.80	
OKFCU CD	247,538.83	
BancFirst Money Market	288,053.19	
First Oklahoma Bank	237,005.35	
Frontier State Bank 118927	119,129.13	
Gateway First Bank	130,237.58	
SOONER STATE BANK CD	233,125.06	
VALOR BANK	221,919.22	
BANK 7 1206	458,746.09	
BANK 7 5788	674,784.62	
Gateway First Bank CDAR 3038	841,171.08	
Gateway First Bank CDAR 1111	226,381.07	
Total Current Assets		\$7,042,049.16

Investments

Edward Jones Mutual Funds	\$327,305.83	
Total Investments		327,305.83

Property, Plant & Equipment

Land	\$361,824.38	
Building	1,160,473.33	
Accumulated Depreciation, Building	(716,271.95)	
Equipment	126,796.81	
Accumulated Depreciation, Equipment	(119,768.54)	
Furniture and Fixtures	336,928.06	
Accumulated Depreciation, Furniture and	(128,890.20)	
Automobiles	186,866.06	
Accumulated Depreciation, Automobiles	(79,439.81)	
Total Property, Plant & Equipment		1,128,518.14
Total Assets		\$8,497,873.13

Liabilities and Equity

Current Liabilities

Accounts Payable	\$(1,251.81)	
Aged Checks Payable	80,267.97	
ACCRUED PTO	57,256.92	
ACCRUED SICK LEAVE	29,500.00	
Refunds payable	1,251.81	
Total Current Liabilities		\$167,024.89
Total Liabilities		\$167,024.89

Equity

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OSSAA 2026
Balance Sheet
As of 7/31/2026

Retained Earnings	8,640,573.63	
Current Year Profit/Loss	(309,725.39)	
Total Equity		8,330,848.24
Total Liabilities and Equity		\$8,497,873.13

Reviewed and Approved _____ Date _____

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OSSAA 2026
Balance Sheet (Comparative)
As of 7/31/2026

	<u>2027</u>	<u>2026</u>
Assets		
<u>Current Assets</u>		
UMB Bank (Checking)	\$161,068.35	\$71,854.59
Gateway First Bank (Checking)	1,588,243.24	1,818,972.18
Petty Cash	200.00	200.00
OKFCU Savings	5.00	5.00
TFCU Checking 0008116736-001	15.22	15.22
Frontier State MM	263,145.27	257,576.71
Gateway First Bank MM	225,828.67	219,478.79
Midfirst Bank MM	204,690.83	203,611.51
Bank 7 MM	271,379.69	271,379.69
TFCU CD #0008116736-102	125,745.84	121,094.79
Great Nations CD 11069	316,435.03	305,916.58
Great Nations CD 10446	207,200.80	199,674.85
OKFCU CD	247,538.83	238,015.37
BancFirst Money Market	288,053.19	279,269.42
First Oklahoma Bank	237,005.35	229,388.42
Frontier State Bank 118927	119,129.13	117,322.79
Gateway First Bank	130,237.58	127,348.73
SOONER STATE BANK CD	233,125.06	233,125.06
VALOR BANK	221,919.22	221,919.22
BANK 7 1206	458,746.09	441,374.97
BANK 7 5788	674,784.62	648,482.78
Gateway First Bank CDAR 3038	841,171.08	818,188.81
Gateway First Bank CDAR 1111	226,381.07	226,381.07
Total Current Assets	<u>7,042,049.16</u>	<u>7,050,596.55</u>
<u>Investments</u>		
Edward Jones Mutual Funds	327,305.83	296,524.51
Total Investments	<u>327,305.83</u>	<u>296,524.51</u>
<u>Property, Plant & Equipment</u>		
Land	361,824.38	361,824.38
Building	1,160,473.33	982,939.59
Accumulated Depreciation, Building	(716,271.95)	(716,271.95)
Equipment	126,796.81	124,863.31
Accumulated Depreciation, Equipment	(119,768.54)	(119,768.54)
Furniture and Fixtures	336,928.06	336,928.06
Accumulated Depreciation, Furniture and	(128,890.20)	(128,890.20)
Automobiles	186,866.06	186,866.06
Accumulated Depreciation, Automobiles	(79,439.81)	(79,439.81)
Total Property, Plant & Equipment	<u>1,128,518.14</u>	<u>949,050.90</u>
Total Assets	<u><u>\$8,497,873.13</u></u>	<u><u>\$8,296,171.96</u></u>
Liabilities and Equity		
<u>Current Liabilities</u>		
Accounts Payable	\$(1,251.81)	\$(1,251.81)
Aged Checks Payable	80,267.97	80,267.97
ACCRUED PTO	57,256.92	57,256.92
ACCRUED SICK LEAVE	29,500.00	29,500.00
Refunds payable	1,251.81	1,251.81
Total Current Liabilities	<u>167,024.89</u>	<u>167,024.89</u>
Total Liabilities	167,024.89	167,024.89

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OSSAA 2026
Balance Sheet (Comparative)
As of 7/31/2026

	2027	2026
Equity		
Retained Earnings	8,640,573.63	8,372,386.73
Current Year Profit/Loss	(309,725.39)	(243,239.66)
Total Equity	8,330,848.24	8,129,147.07
 Total Liabilities and Equity	 \$8,497,873.13	 \$8,296,171.96

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OSSAA 2026
Income Statement
(Current Period & Year To Date)
For the period(s) of 7/1/2026 through 7/31/2026

	Current Period		Year to Date	
Revenues				
Officials Fees	\$68,232.35	33.0 %	\$68,232.35	33.0 %
Music Competition PY	6,781.00	3.3	6,781.00	3.3
Speech PY Income	90.00	0.0	90.00	0.0
Basketball Event Revenue	17,242.00	8.3	17,242.00	8.3
Football Event Revenue	964.00	0.5	964.00	0.5
Golf Event Revenue	7,420.00	3.6	7,420.00	3.6
Soccer Event Revenue	117.30	0.1	117.30	0.1
Track Event Revenue	2,014.00	1.0	2,014.00	1.0
Music Event Revenue	1,323.00	0.6	1,323.00	0.6
Speech Event Revenue	882.00	0.4	882.00	0.4
Royalties/Commissions	75,183.43	36.4	75,183.43	36.4
Broadcast Fees	1,000.00	0.5	1,000.00	0.5
Corporate Sponsor/Contracts	(500.00)	(0.2)	(500.00)	(0.2)
Corporate Sponsorship-Spring Baseball	4,500.00	2.2	4,500.00	2.2
Corporate Sponsorship-Soccer	2,500.00	1.2	2,500.00	1.2
Corporate Sponsorship-Tennis	7,000.00	3.4	7,000.00	3.4
Corporate Sponsorship-Track	7,000.00	3.4	7,000.00	3.4
Corporate Sponsorship-Wrestling	3,000.00	1.5	3,000.00	1.5
Scholarship Fund	100.00	0.0	100.00	0.0
Associate School Fees	140.00	0.1	140.00	0.1
Personal Travel Reimbursement	1,793.04	0.9	1,793.04	0.9
Total Revenues	\$206,782.12	100.0 %	\$206,782.12	100.0 %
Operating Expenses				
Awards Soccer	\$40.73	0.0 %	\$40.73	0.0 %
Awards Officials	1,850.85	0.9	1,850.85	0.9
Awards - Prior Year Expense	896.62	0.4	896.62	0.4
Championship Pass Expense	2,500.00	1.2	2,500.00	1.2
NFHS Materials Basketball	10,561.45	5.1	10,561.45	5.1
NFHS Materials Wrestling	2,812.79	1.4	2,812.79	1.4
Lodging Music	664.86	0.3	664.86	0.3
Lodging Speech	443.24	0.2	443.24	0.2
Arbiter Processing Fees	(1,950.51)	(0.9)	(1,950.51)	(0.9)
Interpreter Basketball	277.00	0.1	277.00	0.1
Interpreter FP Softball	158.50	0.1	158.50	0.1
Interpreter Volleyball	586.50	0.3	586.50	0.3
Advisory Committee Mtg Officials	361.00	0.2	361.00	0.2
Site Expense - Baseball (Spring)	9,656.00	4.7	9,656.00	4.7
Site Expense - Basketball	634.84	0.3	634.84	0.3
Site Expense - Track	1,400.00	0.7	1,400.00	0.7
Site Expense Music	13,400.37	6.5	13,400.37	6.5
School Reimbursement Baseball (Fall)	12,950.00	6.3	12,950.00	6.3
School Reimbursement Baseball (Spring)	29,193.00	14.1	29,193.00	14.1
School Reimbursement Cross Country	30,275.00	14.6	30,275.00	14.6
School Reimbursement - Golf	31,275.00	15.1	31,275.00	15.1
School Reimbursement Soccer	2,900.00	1.4	2,900.00	1.4
School Reimbursement FP Softball	24,999.00	12.1	24,999.00	12.1
School Reimbursement SP Softball	6,800.00	3.3	6,800.00	3.3
School Reimbursement Swimming	5,125.00	2.5	5,125.00	2.5
School Reimbursement Tennis	12,875.00	6.2	12,875.00	6.2
School Reimbursement Volleyball	6,475.00	3.1	6,475.00	3.1
School Reimbursement Wrestling	22,394.60	10.8	22,394.60	10.8
School Reimbursement Cheerleading	20,000.00	9.7	20,000.00	9.7

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*Year To Date - If the report is run for dates that cross fiscal years, this column will show the fiscal YTD based on the end date selected.

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OSSAA 2026
Income Statement
(Current Period & Year To Date)
For the period(s) of 7/1/2026 through 7/31/2026

	Current Period		Year to Date	
Total Operating Expenses	\$249,555.84	120.7 %	\$249,555.84	120.7 %
General & Administrative Expenses				
Awards- Administration	\$59.74	0.0 %	\$59.74	0.0 %
Supplies Office	756.95	0.4	756.95	0.4
Mileage Special Committee	607.19	0.3	607.19	0.3
NFHS Convention Staff	6,415.58	3.1	6,415.58	3.1
Meals Staff	766.83	0.4	766.83	0.4
Meals Board of Directors	494.26	0.2	494.26	0.2
Meals Special Committee	509.51	0.2	509.51	0.2
Lodging Board of Directors	273.48	0.1	273.48	0.1
Automobile Fuel	2,184.16	1.1	2,184.16	1.1
Automobile Maintenance/Repairs	1,733.49	0.8	1,733.49	0.8
Turnpike Fees	320.00	0.2	320.00	0.2
Building Maintenance/Supplies	46,879.00	22.7	46,879.00	22.7
Electricity	847.07	0.4	847.07	0.4
Natural Gas	181.58	0.1	181.58	0.1
Telephone and internet	1,758.67	0.9	1,758.67	0.9
Water/Sewer	1,044.68	0.5	1,044.68	0.5
HVAC	363.00	0.2	363.00	0.2
Trash Service	175.17	0.1	175.17	0.1
Grounds/Maintenance	1,282.00	0.6	1,282.00	0.6
Technology Services/Software	1,127.14	0.5	1,127.14	0.5
Services/Contracts	14,920.39	7.2	14,920.39	7.2
Lobbyist Contract	9,490.70	4.6	9,490.70	4.6
Courtesy Fund Beverages	323.45	0.2	323.45	0.2
Postal Postage	1,184.98	0.6	1,184.98	0.6
UPS/FEDEX Shipping	56.25	0.0	56.25	0.0
Per Diem Special Committee	1,300.00	0.6	1,300.00	0.6
Legal Expense -general	3,635.00	1.8	3,635.00	1.8
Legal Expense - Litigation	(23.88)	0.0	(23.88)	0.0
Payroll	134,953.02	65.3	134,953.02	65.3
Payroll Processing Fees	471.05	0.2	471.05	0.2
Payroll Taxes	10,154.75	4.9	10,154.75	4.9
Accident/Cancer Insurance	1,290.42	0.6	1,290.42	0.6
Disability Insurance	1,823.55	0.9	1,823.55	0.9
Health Insurance	5,483.76	2.7	5,483.76	2.7
FSA Holding Account	526.79	0.3	526.79	0.3
FSA Admin Fees	92.56	0.0	92.56	0.0
Long Term Care Insurance	328.20	0.2	328.20	0.2
Pension Contributions	23,798.33	11.5	23,798.33	11.5
Banking Supplies/Charges	22.36	0.0	22.36	0.0
Miscellaneous Administration	1,518.94	0.7	1,518.94	0.7
Miscellaneous Board Expense	100.00	0.0	100.00	0.0
Total General & Administrative Expenses	\$279,230.12	135.0 %	\$279,230.12	135.0 %
Total Expenses	\$528,785.96	255.7 %	\$528,785.96	255.7 %
Income (Loss) from Operations	\$(322,003.84)	(155.7)%	\$(322,003.84)	(155.7)%
Other Income (Expense)				
Interest Income	\$11,908.05	5.8 %	\$11,908.05	5.8 %
Unrealized G/L Investments	370.40	0.2	370.40	0.2
Total Other Income (Expense)	\$12,278.45	5.9 %	\$12,278.45	5.9 %
Income (Loss) Before Income Taxes	\$(309,725.39)	(149.8)%	\$(309,725.39)	(149.8)%

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*Year To Date - If the report is run for dates that cross fiscal years, this column will show the fiscal YTD based on the end date selected.

OSSAA 2026
Income Statement
(Current Period & Year To Date)
For the period(s) of 7/1/2026 through 7/31/2026

	Current Period		Year to Date	
Net Income (Loss)	<u><u>\$(309,725.39)</u></u>	<u><u>(149.8)%</u></u>	<u><u>\$(309,725.39)</u></u>	<u><u>(149.8)%</u></u>

*Current Period - If the report is run for dates that cross fiscal years, this column will show the total of all transactions for the date range selected.
*Year To Date - If the report is run for dates that cross fiscal years, this column will show the fiscal YTD based on the end date selected.

OSSAA 2026
Income Statement
(Period Year To Date Comparative)
For the period of 7/1/2026 through 7/31/2026

	Current Period		Year To Date	
	2027	2026	2027	2026
<u>Revenues</u>				
Officials Fees	\$68,232.35	\$70,200.06	\$68,232.35	\$70,200.06
Activity Fees All	0.00	605.00	0.00	605.00
Music Competition PY	6,781.00	(19,580.00)	6,781.00	(19,580.00)
Speech PY Income	90.00	(5,612.00)	90.00	(5,612.00)
Basketball Event Revenue	17,242.00	0.00	17,242.00	0.00
Football Event Revenue	964.00	0.00	964.00	0.00
Golf Event Revenue	7,420.00	(6,567.00)	7,420.00	(6,567.00)
Soccer Event Revenue	117.30	0.00	117.30	0.00
Track Event Revenue	2,014.00	0.00	2,014.00	0.00
Music Event Revenue	1,323.00	0.00	1,323.00	0.00
Speech Event Revenue	882.00	562.00	882.00	562.00
Royalties/Commissions	75,183.43	(73,822.55)	75,183.43	(73,822.55)
Broadcast Fees	1,000.00	(12,882.48)	1,000.00	(12,882.48)
Corporate Sponsor/Contracts	(500.00)	0.00	(500.00)	0.00
Corporate Sponsorship-Spring Baseball	4,500.00	0.00	4,500.00	0.00
Corporate Sponsorship-Soccer	2,500.00	0.00	2,500.00	0.00
Corporate Sponsorship-Tennis	7,000.00	0.00	7,000.00	0.00
Corporate Sponsorship-Track	7,000.00	0.00	7,000.00	0.00
Corporate Sponsorship-Wrestling	3,000.00	0.00	3,000.00	0.00
Scholarship Fund	100.00	0.00	100.00	0.00
Associate School Fees	140.00	0.00	140.00	0.00
Personal Travel Reimbursement	1,793.04	1,471.13	1,793.04	1,471.13
Total Revenues	\$206,782.12	\$(45,625.84)	\$206,782.12	\$(45,625.84)
<u>Operating Expenses</u>				
Awards Soccer	\$40.73	\$0.00	\$40.73	\$0.00
Awards Officials	1,850.85	4,976.52	1,850.85	4,976.52
Awards - Prior Year Expense	896.62	0.00	896.62	0.00
Championship Pass Expense	2,500.00	2,793.20	2,500.00	2,793.20
NFHS Materials Basketball	10,561.45	0.00	10,561.45	0.00
NFHS Materials Football	0.00	12,320.65	0.00	12,320.65
NFHS Materials Soccer	0.00	2,447.48	0.00	2,447.48
NFHS Materials Swimming	0.00	417.61	0.00	417.61
NFHS Materials Volleyball	0.00	3,831.21	0.00	3,831.21
NFHS Materials Wrestling	2,812.79	0.00	2,812.79	0.00
NFHS Materials Cheerleading	0.00	2,259.92	0.00	2,259.92
Lodging Music	664.86	0.00	664.86	0.00
Lodging Speech	443.24	0.00	443.24	0.00
Arbiter Processing Fees	(1,950.51)	0.00	(1,950.51)	0.00
Interpreter Basketball	277.00	0.00	277.00	0.00
Interpreter FP Softball	158.50	0.00	158.50	0.00
Interpreter Volleyball	586.50	0.00	586.50	0.00
Advisory Committee Mtg Officials	361.00	0.00	361.00	0.00
Site Expense - Baseball (Spring)	9,656.00	0.00	9,656.00	0.00
Site Expense - Basketball	634.84	0.00	634.84	0.00
Site Expense - Track	1,400.00	0.00	1,400.00	0.00
Site Expense Music	13,400.37	0.00	13,400.37	0.00
School Reimbursement Baseball (Fall)	12,950.00	0.00	12,950.00	0.00
School Reimbursement Baseball (Spring)	29,193.00	0.00	29,193.00	0.00
School Reimbursement Cross Country	30,275.00	0.00	30,275.00	0.00
School Reimbursement - Golf	31,275.00	0.00	31,275.00	0.00
School Reimbursement Soccer	2,900.00	0.00	2,900.00	0.00
School Reimbursement FP Softball	24,999.00	0.00	24,999.00	0.00
School Reimbursement SP Softball	6,800.00	0.00	6,800.00	0.00

OSSAA 2026
Income Statement
(Period Year To Date Comparative)
For the period of 7/1/2026 through 7/31/2026

	Current Period		Year To Date	
	2027	2026	2027	2026
School Reimbursement Swimming	5,125.00	0.00	5,125.00	0.00
School Reimbursement Tennis	12,875.00	0.00	12,875.00	0.00
School Reimbursement Volleyball	6,475.00	0.00	6,475.00	0.00
School Reimbursement Wrestling	22,394.60	0.00	22,394.60	0.00
School Reimbursement Cheerleading	20,000.00	0.00	20,000.00	0.00
Total Operating Expenses	\$249,555.84	\$29,046.59	\$249,555.84	\$29,046.59
<u>General & Administrative Expenses</u>				
Awards- Administration	\$59.74	\$0.00	\$59.74	\$0.00
Supplies Office	756.95	534.37	756.95	534.37
Mileage Special Committee	607.19	0.00	607.19	0.00
NFHS Convention Staff	6,415.58	2,950.00	6,415.58	2,950.00
Section 6 Convention Staff	0.00	3,350.00	0.00	3,350.00
Meals Staff	766.83	0.00	766.83	0.00
Meals Board of Directors	494.26	0.00	494.26	0.00
Meals Special Committee	509.51	0.00	509.51	0.00
Lodging Board of Directors	273.48	0.00	273.48	0.00
Automobile Fuel	2,184.16	1,038.13	2,184.16	1,038.13
Automobile Maintenance/Repairs	1,733.49	55.19	1,733.49	55.19
Turnpike Fees	320.00	324.74	320.00	324.74
Building Maintenance/Supplies	46,879.00	0.00	46,879.00	0.00
Electricity	847.07	(372.70)	847.07	(372.70)
Natural Gas	181.58	68.98	181.58	68.98
Telephone and internet	1,758.67	613.52	1,758.67	613.52
Water/Sewer	1,044.68	89.77	1,044.68	89.77
HVAC	363.00	363.00	363.00	363.00
Trash Service	175.17	170.00	175.17	170.00
Grounds/Maintenance	1,282.00	0.00	1,282.00	0.00
Technology Services/Software	1,127.14	720.00	1,127.14	720.00
Services/Contracts	14,920.39	434.50	14,920.39	434.50
Lobbyist Contract	9,490.70	0.00	9,490.70	0.00
Courtesy Fund Beverages	323.45	0.00	323.45	0.00
Postal Postage	1,184.98	95.29	1,184.98	95.29
UPS/FEDEX Shipping	56.25	92.00	56.25	92.00
Professional Membership Dues	0.00	675.00	0.00	675.00
Per Diem Special Committee	1,300.00	0.00	1,300.00	0.00
Legal Expense -general	3,635.00	16.25	3,635.00	16.25
Legal Expense - Litigation	(23.88)	0.00	(23.88)	0.00
Automobile Insurance	0.00	332.00	0.00	332.00
Officials Program Insurance	0.00	377.00	0.00	377.00
Property Insurance	0.00	14,286.00	0.00	14,286.00
Payroll	134,953.02	119,986.28	134,953.02	119,986.28
Payroll Processing Fees	471.05	669.50	471.05	669.50
Payroll Taxes	10,154.75	13,913.22	10,154.75	13,913.22
Accident/Cancer Insurance	1,290.42	1,483.70	1,290.42	1,483.70
Disability Insurance	1,823.55	3,614.32	1,823.55	3,614.32
Health Insurance	5,483.76	5,881.79	5,483.76	5,881.79
FSA Holding Account	526.79	445.91	526.79	445.91
FSA Admin Fees	92.56	92.56	92.56	92.56
Long Term Care Insurance	328.20	257.80	328.20	257.80
Pension Contributions	23,798.33	0.00	23,798.33	0.00
Banking Supplies/Charges	22.36	24.32	22.36	24.32
Miscellaneous Administration	1,518.94	120.00	1,518.94	120.00
Miscellaneous Board Expense	100.00	0.00	100.00	0.00
Total General & Administrative Expenses	\$279,230.12	\$172,702.44	\$279,230.12	\$172,702.44

OSSAA 2026
Income Statement
 (Period Year To Date Comparative)
 For the period of 7/1/2026 through 7/31/2026

	Current Period		Year To Date	
	2027	2026	2027	2026
Total Expenses	\$528,785.96	\$201,749.03	\$528,785.96	\$201,749.03
Income (Loss) from Operations	\$(322,003.84)	\$(247,374.87)	\$(322,003.84)	\$(247,374.87)
<u>Other Income (Expense)</u>				
Interest Income	\$11,908.05	\$4,135.21	\$11,908.05	\$4,135.21
Unrealized G/L Investments	370.40	0.00	370.40	0.00
Total Other Income (Expense)	\$12,278.45	\$4,135.21	\$12,278.45	\$4,135.21
Income (Loss) Before Income Taxes	\$(309,725.39)	\$(243,239.66)	\$(309,725.39)	\$(243,239.66)
	\$0.00	\$0.00	\$0.00	\$0.00
Net Income (Loss)	\$(309,725.39)	\$(243,239.66)	\$(309,725.39)	\$(243,239.66)

**OSSAA
Financial Highlights
As of July 31, 2026**

Statement of Activities (Income Statement)

A loss of \$309,725.39 is \$86,280.30 higher than the loss of \$223,445.09 for the previous year. The increase is due to the higher amount paid for travel reimbursement to schools.

1. Revenue (\$56,484.83 higher): The increase is due to the timing corporate sponsors for spring activities.
2. Expenses (\$129,730.76 higher): The increase is due to the increase in travel reimbursements.

Statement of Financial Position (Balance Sheet)

Total assets \$170,821.01 higher than July 31, 2025. This is due to an increase in investments and improvements to building.

1. Cash (\$141,515.18 lower): The decrease in cash is due to the payment of building upgrades and increase in travel reimbursements.
2. Investments (\$163,674.63 higher): Increase in investments is due to interest paid on investments.
3. Edward Jones Account (\$30,781.32 higher): Fluctuation within the stock market has caused an increase in this investment.
4. Liabilities (\$5,494.32 lower): The decrease is due to the accrual of paid time off and sick leave.

OSSAA
Financial Summary
As of June 30, 2026

Summary of Income Statement

	Current Month		July to Current Month	
	<u>2025-2026</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2024-2025</u>
Revenues	\$ 275,057.10	\$ 162,775.71	\$ 7,117,475.47	\$ 6,892,284.15
Operating Expense	\$ 89,368.90	\$ 88,284.26	\$ 3,688,414.38	\$ 3,349,383.04
General & Administrative Expense	\$ 217,470.46	\$ 226,799.68	\$ 3,417,511.27	\$ 3,196,961.08
Total Expense	\$ 306,839.36	\$ 315,083.94	\$ 7,105,925.65	\$ 6,546,344.12
Income (Loss) from Operations	\$ (31,782.26)	\$ (152,308.23)	\$ 11,549.82	\$ 345,940.03
Other Income/Expense	\$ 15,017.17	\$ 17,113.94	\$ 256,637.08	\$ 324,281.36
Net Income(Loss)	\$ (16,765.09)	\$ (135,194.29)	\$ 268,186.90	\$ 670,221.39

Summary of Balance Sheet

	Assets	
	<u>2025-2026</u>	<u>2024-2025</u>
Current Assets		
UMB Bank	\$ 161,090.71	\$ 71,878.91
Gateway First Bank	\$ 1,906,530.64	\$ 2,066,138.94
All Other Accounts	\$ 5,284,523.60	\$ 5,114,234.07
Total Current Assets	\$ 7,352,144.95	\$ 7,252,251.92
Investments - Edward Jones	\$ 326,935.43	\$ 290,175.77
Property, Plant & Equipment	\$ 1,128,518.14	\$ 1,008,069.52
Total Assets	\$ 8,807,598.52	\$ 8,550,497.21
	Liability & Equity	
	<u>2025-2026</u>	<u>2024-2025</u>
Liability	\$ 167,024.89	\$ 172,519.21
Equity		
Retained Earnings	\$ 8,372,386.73	\$ 7,707,756.61
Current Year Profit/Loss	\$ 268,186.90	\$ 670,221.39
Total Equity	\$ 8,640,573.63	\$ 8,377,978.00
Total Liabilities and Equity	\$ 8,807,598.52	\$ 8,550,497.21

OSSAA
Bank Reconciliation
As of June 30, 2026

Beginning Balance on Hand UMB	\$ 123,910.10
	<u>-----</u>
Deposits	\$ 89,112.10
Disbursements Cyma	
Bank Charges/Adjustments	\$ (23.96)
Bank Balance	<u>\$ 212,998.24</u>

Balance per Bank Statement	\$ 212,998.24
Less CYMA Outstanding Checks	\$ (51,907.53)
Deposit in Transit	
Book Balance	<u>\$ 161,090.71</u>

Bank Charges
Analysis Service Charges \$ (23.96)

Deposit adjustment \$ (23.96)

Beginning Balance on Hand Gateway First Bank	\$ 2,329,165.63
	<u>-----</u>
Deposits	\$ 193,862.75
Disbursements Cyma	\$ (540,774.81)
Bank Charges/Adjustments	\$ 4,001.88
Bank Balance	<u>\$ 1,986,255.45</u>

Balance per Bank Statement	\$ 1,986,255.45
Less CYMA Outstanding Checks	\$ (79,724.81)
Deposit in Transit	
Book Balance	<u>\$ 1,906,530.64</u>

Bank Charges
Interest Paid Sweep Acct. \$ 4,001.88

Deposit adjustment \$ 4,001.88

OSSAA
Investment Report
As of June 30, 2026

Certificate of Deposit	Account	<u>Amount</u>	Term	Rate	Maturity Date
OKFCU	38399-70	245,252.57	12 months	3.750	9/9/2026
Frontier State Bank	118927	119,129.13	12 months	4.000	10/31/2026
Bank 7	1026441206	457,334.39	12 months	3.750	11/5/2026
Bank 7	1028165788	672,708.12	12 months	3.750	11/27/2026
Gateway First Bank	30003233	130,237.58	12 months	3.920	8/23/2026
Sooner State Bank	31437	233,125.06	12 months	3.690	1/14/2027
Valor Bank	50676	221,919.22	12 months	4.025	2/10/2027
Gateway First Bank CDAR 3038		841,171.08	12 months	3.530	4/1/2027
Gateway First Bank CDAR 1111		226,381.07	12 months	3.530	4/8/2027
TFCU	0008116736-102	125,034.35	12 months	3.400	4/12/2027
First Oklahoma Bank	100015374	237,005.35	12 months	3.500	4/25/2027
Great Nations	11069	316,435.03	12 months	3.700	5/11/2027
Great Nations	10446	207,200.80	12 months	3.700	5/21/2027
Total Certificates of Deposit		4,032,933.75			

4,032,933.75

Petty Cash	\$ 200.00
UMB	\$ 161,090.71
Gateway First Bank (checking)	\$ 1,906,530.64
Tinker Federal Credit Union -	\$ 15.22
Okla. Federal Credit Union	\$ 5.00
Frontier State Bank (Money Market)	\$ 262,683.07
Gateway First Bank (Money Market)	\$ 225,325.67
MidFirst Bank (Money Market)	\$ 204,603.54
Bank 7 (Money Market)	\$ 271,379.69
Bancfirst (Money Market)	\$ 287,377.66
Edward Jones Fund	\$ 326,935.43
Total	\$ 7,679,080.38

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OSSAA
Balance Sheet
As of 6/30/2026

Assets

Current Assets

UMB Bank (Checking)	\$161,090.71	
Gateway First Bank (Checking)	1,906,530.64	
Petty Cash	200.00	
OKFCU Savings	5.00	
TFCU Checking 0008116736-001	15.22	
Frontier State MM	262,683.07	
Gateway First Bank MM	225,325.67	
Midfirst Bank MM	204,603.54	
Bank 7 MM	271,379.69	
TFCU CD #0008116736-102	125,034.35	
Great Nations CD 11069	316,435.03	
Great Nations CD 10446	207,200.80	
OKFCU CD	245,252.57	
BancFirst Money Market	287,377.66	
First Oklahoma Bank	237,005.35	
Frontier State Bank 118927	119,129.13	
Gateway First Bank	130,237.58	
SOONER STATE BANK CD	233,125.06	
VALOR BANK	221,919.22	
BANK 7 1206	457,334.39	
BANK 7 5788	672,708.12	
Gateway First Bank CDAR 3038	841,171.08	
Gateway First Bank CDAR 1111	226,381.07	
Total Current Assets		\$7,352,144.95

Investments

Edward Jones Mutual Funds	\$326,935.43	
Total Investments		326,935.43

Property, Plant & Equipment

Land	\$361,824.38	
Building	1,160,473.33	
Accumulated Depreciation, Building	(716,271.95)	
Equipment	126,796.81	
Accumulated Depreciation, Equipment	(119,768.54)	
Furniture and Fixtures	336,928.06	
Accumulated Depreciation, Furniture and	(128,890.20)	
Automobiles	186,866.06	
Accumulated Depreciation, Automobiles	(79,439.81)	
Total Property, Plant & Equipment		1,128,518.14

Total Assets

\$8,807,598.52

Liabilities and Equity

Current Liabilities

Accounts Payable	\$(1,251.81)	
Aged Checks Payable	80,267.97	
ACCRUED PTO	57,256.92	
ACCRUED SICK LEAVE	29,500.00	
Refunds payable	1,251.81	
Total Current Liabilities		\$167,024.89

Total Liabilities

\$167,024.89

Equity

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OSSAA
Balance Sheet
As of 6/30/2026

Retained Earnings	8,372,386.73	
Current Year Profit/Loss	268,186.90	
Total Equity		<u>8,640,573.63</u>
Total Liabilities and Equity		<u><u>\$8,807,598.52</u></u>

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OSSAA
Balance Sheet
As of 6/30/2026

Assets

Current Assets

UMB Bank (Checking)	\$161,090.71	
Gateway First Bank (Checking)	1,906,530.64	
Petty Cash	200.00	
OKFCU Savings	5.00	
TFCU Checking 0008116736-001	15.22	
Frontier State MM	262,683.07	
Gateway First Bank MM	225,325.67	
Midfirst Bank MM	204,603.54	
Bank 7 MM	271,379.69	
TFCU CD #0008116736-102	125,034.35	
Great Nations CD 11069	316,435.03	
Great Nations CD 10446	207,200.80	
OKFCU CD	245,252.57	
BancFirst Money Market	287,377.66	
First Oklahoma Bank	237,005.35	
Frontier State Bank 118927	119,129.13	
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VALOR BANK	221,919.22	
BANK 7 1206	457,334.39	
BANK 7 5788	672,708.12	
Gateway First Bank CDAR 3038	841,171.08	
Gateway First Bank CDAR 1111	226,381.07	
Total Current Assets		\$7,352,144.95

Investments

Edward Jones Mutual Funds	\$326,935.43	
Total Investments		326,935.43

Property, Plant & Equipment

Land	\$361,824.38	
Building	1,160,473.33	
Accumulated Depreciation, Building	(716,271.95)	
Equipment	126,796.81	
Accumulated Depreciation, Equipment	(119,768.54)	
Furniture and Fixtures	336,928.06	
Accumulated Depreciation, Furniture and	(128,890.20)	
Automobiles	186,866.06	
Accumulated Depreciation, Automobiles	(79,439.81)	
Total Property, Plant & Equipment		1,128,518.14
Total Assets		\$8,807,598.52

Liabilities and Equity

Current Liabilities

Accounts Payable	\$(1,251.81)	
Aged Checks Payable	80,267.97	
ACCRUED PTO	57,256.92	
ACCRUED SICK LEAVE	29,500.00	
Refunds payable	1,251.81	
Total Current Liabilities		\$167,024.89
Total Liabilities		\$167,024.89

Equity

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OSSAA
Balance Sheet
As of 6/30/2026

Retained Earnings	8,372,386.73	
Current Year Profit/Loss	<u>268,186.90</u>	
Total Equity		<u>8,640,573.63</u>
 Total Liabilities and Equity		 <u><u>\$8,807,598.52</u></u>

Reviewed and Approved _____ Date _____

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OSSAA
Balance Sheet (Comparative)
As of 6/30/2026

	<u>2026</u>	<u>2025</u>
Assets		
<u>Current Assets</u>		
UMB Bank (Checking)	\$161,090.71	\$71,878.91
Gateway First Bank (Checking)	1,906,530.64	2,066,138.94
Petty Cash	200.00	200.00
Accounts Receivable	0.00	199,842.71
Prepaid Expense	0.00	38,912.87
OKFCU Savings	5.00	5.00
TFCU Checking 0008116736-001	15.22	15.22
Frontier State MM	262,683.07	257,576.71
Gateway First Bank MM	225,325.67	219,478.79
Midfirst Bank MM	204,603.54	203,611.51
Bank 7 MM	271,379.69	271,379.69
TFCU CD #0008116736-102	125,034.35	121,094.79
Great Nations CD 11069	316,435.03	305,916.58
Great Nations CD 10446	207,200.80	199,674.85
OKFCU CD	245,252.57	238,015.37
BancFirst Money Market	287,377.66	279,269.42
First Oklahoma Bank	237,005.35	229,388.42
Frontier State Bank 118927	119,129.13	117,322.79
Gateway First Bank	130,237.58	127,348.73
SOONER STATE BANK CD	233,125.06	233,125.06
VALOR BANK	221,919.22	221,919.22
BANK 7 1206	457,334.39	441,374.97
BANK 7 5788	672,708.12	648,482.78
Gateway First Bank CDAR 3038	841,171.08	818,188.81
Gateway First Bank CDAR 1111	226,381.07	226,381.07
Total Current Assets	<u>7,352,144.95</u>	<u>7,536,543.21</u>
<u>Investments</u>		
Edward Jones Mutual Funds	326,935.43	296,524.51
Total Investments	<u>326,935.43</u>	<u>296,524.51</u>
<u>Property, Plant & Equipment</u>		
Land	361,824.38	361,824.38
Building	1,160,473.33	982,939.59
Accumulated Depreciation, Building	(716,271.95)	(716,271.95)
Equipment	126,796.81	124,863.31
Accumulated Depreciation, Equipment	(119,768.54)	(119,768.54)
Furniture and Fixtures	336,928.06	336,928.06
Accumulated Depreciation, Furniture and	(128,890.20)	(128,890.20)
Automobiles	186,866.06	186,866.06
Accumulated Depreciation, Automobiles	(79,439.81)	(79,439.81)
Total Property, Plant & Equipment	<u>1,128,518.14</u>	<u>949,050.90</u>
Total Assets	<u><u>\$8,807,598.52</u></u>	<u><u>\$8,782,118.62</u></u>
Liabilities and Equity		
<u>Current Liabilities</u>		
Accounts Payable	\$(1,251.81)	\$241,455.19
Aged Checks Payable	80,267.97	80,267.97
ACCRUED PTO	57,256.92	57,256.92
ACCRUED SICK LEAVE	29,500.00	29,500.00
Refunds payable	1,251.81	1,251.81
Total Current Liabilities	<u>167,024.89</u>	<u>409,731.89</u>
Total Liabilities	167,024.89	409,731.89

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OSSAA
Balance Sheet (Comparative)
As of 6/30/2026

	<u>2026</u>	<u>2025</u>
<u>Equity</u>		
Retained Earnings	8,372,386.73	7,707,756.61
Current Year Profit/Loss	<u>268,186.90</u>	<u>664,630.12</u>
Total Equity	<u>8,640,573.63</u>	<u>8,372,386.73</u>
Total Liabilities and Equity	<u><u>\$8,807,598.52</u></u>	<u><u>\$8,782,118.62</u></u>

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OSSAA
Income Statement
(Current Period & Year To Date)
For the period(s) of 6/1/2026 through 6/30/2026

	Current Period		Year to Date	
Revenues				
Officials Fees	\$0.00	0.0 %	\$223,296.74	3.1 %
Activity Fees All	0.00	0.0	380,030.00	5.3
Hardship Appeals	0.00	0.0	2,100.00	0.0
Music Competition PY	0.00	0.0	(292.00)	0.0
Speech PY Income	0.00	0.0	(915.00)	0.0
Baseball(Fall) Event Revenue	0.00	0.0	109,736.65	1.5
Baseball (Spring) Event Revenue	18,719.07	6.8	259,164.55	3.6
Basketball Event Revenue	0.00	0.0	1,857,664.41	26.1
Cross Country Event Revenue	0.00	0.0	77,227.92	1.1
Football Event Revenue	89,112.10	32.4	1,015,505.38	14.3
Golf Event Revenue	37,917.00	13.8	35,673.00	0.5
Soccer Event Revenue	7,950.40	2.9	175,827.14	2.5
Softball Fall Event Revenue	0.00	0.0	190,912.08	2.7
Softball Spring Event Revenue	0.00	0.0	96,717.00	1.4
Swimming Event Revenue	0.00	0.0	41,787.00	0.6
Tennis Event Revenue	0.00	0.0	73,894.10	1.0
Track Event Revenue	944.12	0.3	100,845.51	1.4
Volleyball Event Revenue	0.00	0.0	52,687.01	0.7
Wrestling Event Revenue	0.00	0.0	181,542.18	2.6
Music Event Revenue	23,003.00	8.4	421,436.00	5.9
Speech Event Revenue	1,767.00	0.6	29,052.00	0.4
Cheer Event Revenue	0.00	0.0	123,700.79	1.7
Cheer Game Day Event Revenue	0.00	0.0	154,496.09	2.2
Royalties/Commissions	0.00	0.0	327,090.40	4.6
Broadcast Fees	13,762.10	5.0	182,599.39	2.6
Corporate Sponsor/Contracts	80,000.00	29.1	872,481.00	12.3
Corporate Sponsor/Section 6	0.00	0.0	17,750.00	0.2
Corporate Sponsorship-Fall Baseball	0.00	0.0	4,000.00	0.1
Corporate Sponsorship-Basketball	0.00	0.0	30,850.00	0.4
Corporate Sponsorship-FPSB	0.00	0.0	10,000.00	0.1
Corporate Sponsorship-Wrestling	0.00	0.0	15,250.00	0.2
Scholarship Fund	0.00	0.0	200.00	0.0
Championship Passes	0.00	0.0	33,260.00	0.5
Associate School Fees	0.00	0.0	1,480.00	0.0
Miscellaneous Income	0.00	0.0	50.00	0.0
Personal Travel Reimbursement	1,882.31	0.7	20,376.13	0.3
Total Revenues	\$275,057.10	100.0 %	\$7,117,475.47	100.0 %
Operating Expenses				
Awards Baseball (Fall)	\$0.00	0.0 %	\$7,418.45	0.1 %
Awards Baseball (Spring)	18,644.52	6.8	18,644.52	0.3
Awards Basketball	0.00	0.0	76,676.59	1.1
Awards Cross Country	0.00	0.0	16,593.42	0.2
Awards Football	0.00	0.0	49,777.25	0.7
Awards Golf	9,057.27	3.3	12,335.02	0.2
Awards Soccer	0.00	0.0	14,930.95	0.2
Awards FP Softball	0.00	0.0	21,753.07	0.3
Awards SP Softball	0.00	0.0	16,246.52	0.2
Awards Swimming/Diving	0.00	0.0	13,802.14	0.2
Awards Tennis	404.22	0.1	11,747.43	0.2
Awards Track	443.68	0.2	63,126.72	0.9
Awards Volleyball	0.00	0.0	7,370.38	0.1
Awards Wrestling	0.00	0.0	23,679.91	0.3
Awards Officials	0.00	0.0	3,672.37	0.1

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OSSAA
Income Statement
(Current Period & Year To Date)
For the period(s) of 6/1/2026 through 6/30/2026

	Current Period		Year to Date	
Awards Academic Bowl	0.00	0.0	10,274.37	0.1
Awards Academic Achievement	9,459.01	3.4	37,866.00	0.5
Awards Music	1,200.23	0.4	136,715.60	1.9
Awards Speech	0.00	0.0	22,427.41	0.3
Awards Cheerleading	0.00	0.0	8,902.55	0.1
Awards Cheerleading Game Day	0.00	0.0	10,454.47	0.1
Awards ESports	0.00	0.0	4,358.13	0.1
Championship Pass Expense	0.00	0.0	2,793.20	0.0
Printing Baseball (Fall)	0.00	0.0	270.00	0.0
Printing Baseball (Spring)	0.00	0.0	810.00	0.0
Printing Basketball	0.00	0.0	1,563.84	0.0
Printing Cross Country	0.00	0.0	1,500.00	0.0
Printing Football	0.00	0.0	1,588.37	0.0
Printing Golf	0.00	0.0	900.00	0.0
Printing Soccer	0.00	0.0	720.00	0.0
Printing FP Softball	0.00	0.0	630.00	0.0
Printing SP Softball	0.00	0.0	630.00	0.0
Printing Swimming/Diving	0.00	0.0	390.96	0.0
Printing Tennis	0.00	0.0	540.00	0.0
Printing Track	0.00	0.0	1,313.56	0.0
Printing Volleyball	0.00	0.0	360.00	0.0
Printing Wrestling	0.00	0.0	2,123.40	0.0
Printing Officials	0.00	0.0	510.54	0.0
Printing Academic	0.00	0.0	586.44	0.0
Printing Music	0.00	0.0	10,715.29	0.2
Printing Speech	0.00	0.0	630.00	0.0
Printing Cheerleading	0.00	0.0	630.00	0.0
Printing GD Cheerleading	0.00	0.0	630.00	0.0
NFHS Materials SBA	0.00	0.0	13,145.89	0.2
NFHS Materials Basketball	0.00	0.0	20,897.59	0.3
NFHS Materials Football	0.00	0.0	12,320.65	0.2
NFHS Materials Soccer	2,567.24	0.9	5,014.72	0.1
NFHS Materials SP Softball	0.00	0.0	14,656.63	0.2
NFHS Materials Swimming	422.29	0.2	839.90	0.0
NFHS Materials Track	0.00	0.0	5,647.29	0.1
NFHS Materials Volleyball	2,002.33	0.7	5,833.54	0.1
NFHS Materials Wrestling	0.00	0.0	5,263.15	0.1
NFHS Materials Cheerleading	2,271.29	0.8	5,172.72	0.1
Supplies Officials	0.00	0.0	1,332.25	0.0
Lodging Baseball (Fall)	0.00	0.0	3,277.00	0.0
Lodging Baseball (Spring)	2,712.53	1.0	11,431.39	0.2
Lodging Basketball	0.00	0.0	74,688.97	1.0
Lodging Cross Country	0.00	0.0	1,380.16	0.0
Lodging Football	0.00	0.0	222.51	0.0
Lodging Golf	517.88	0.2	1,593.23	0.0
Lodging Soccer	0.00	0.0	2,740.31	0.0
Lodging FP Softball	0.00	0.0	7,373.25	0.1
Lodging SP Softball	2,428.76	0.9	2,428.76	0.0
Lodging Tennis	0.00	0.0	2,216.20	0.0
Lodging Track	275.85	0.1	5,725.70	0.1
Lodging Volleyball	0.00	0.0	4,352.19	0.1
Lodging Wrestling	0.00	0.0	10,857.29	0.2
Lodging Academic	0.00	0.0	3,696.62	0.1
Lodging Music	0.00	0.0	43,361.44	0.6

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OSSAA
Income Statement
(Current Period & Year To Date)
For the period(s) of 6/1/2026 through 6/30/2026

	Current Period		Year to Date	
Lodging Speech	802.75	0.3	4,462.39	0.1
Lodging Cheerleading	0.00	0.0	1,211.80	0.0
Lodging GD Cheerleading	0.00	0.0	4,697.98	0.1
Arbiter Processing Fees	60.00	0.0	4,443.87	0.1
Ref Pay Holding Account	0.00	0.0	911,500.00	12.8
Miscellaneous Officials	0.00	0.0	1,644.47	0.0
Official	0.00	0.0	13,045.00	0.2
Official Swimming	0.00	0.0	10,666.50	0.1
Official Tennis	0.00	0.0	10,250.60	0.1
Official Academic	0.00	0.0	31,744.01	0.4
Judge Music	0.00	0.0	185,692.83	2.6
Judge Speech	0.00	0.0	6,400.96	0.1
Judge Cheerleading	0.00	0.0	11,329.39	0.2
Judge GD Cheerleading	0.00	0.0	18,671.16	0.3
Sight Reading Music	0.00	0.0	7,630.86	0.1
Interpreter Cross Country	0.00	0.0	318.80	0.0
Interpreter Football	0.00	0.0	1,923.14	0.0
Interpreter FP Softball	0.00	0.0	548.00	0.0
Interpreter SP Softball	0.00	0.0	100.00	0.0
Interpreter Track	700.00	0.3	1,018.70	0.0
Interpreter Volleyball	0.00	0.0	1,404.58	0.0
Interpreter Wrestling	0.00	0.0	1,546.55	0.0
Interpreter - Academic	0.00	0.0	1,350.00	0.0
Interpreter Cheerleading	0.00	0.0	200.00	0.0
Advisory Committee Mtg Basketball	0.00	0.0	865.00	0.0
Advisory Committee Mtg Cross Country	0.00	0.0	340.00	0.0
Advisory Committee Mtg Football	0.00	0.0	305.00	0.0
Advisory Committee Mtg Golf	0.00	0.0	435.00	0.0
Advisory Committee Mtg SP Softball	0.00	0.0	421.00	0.0
Advisory Committee Mtg Tennis	0.00	0.0	285.00	0.0
Advisory Committee Mtg Track	0.00	0.0	285.00	0.0
Advisory Committee Mtg Wrestling	0.00	0.0	195.00	0.0
Advisory Committee Mtg Officials	0.00	0.0	778.00	0.0
Advisory Committee Mtg Academic	0.00	0.0	255.00	0.0
Advisory Committee Mtg Music	0.00	0.0	319.31	0.0
Advisory Committee Mtg Speech	0.00	0.0	390.00	0.0
Advisory Committee Mtg Cheerleading	0.00	0.0	145.00	0.0
Site Expense - Baseball (fall)	0.00	0.0	18,686.42	0.3
Site Expense - Baseball (Spring)	4,822.41	1.8	64,149.53	0.9
Site Expense - Basketball	0.00	0.0	145,910.31	2.1
Site Expense - Cross Country	0.00	0.0	23,922.67	0.3
Site Expense - Football	0.00	0.0	178,076.88	2.5
Site Expense - Golf	144.51	0.1	101,523.49	1.4
Site Expense - Soccer	0.00	0.0	20,082.75	0.3
Site Expense - FP Softball	0.00	0.0	27,946.17	0.4
Site Expense - SP Softball	3,727.88	1.4	31,304.68	0.4
Site Expense - Swimming	0.00	0.0	11,974.21	0.2
Site Expense - Tennis	2,028.42	0.7	44,207.24	0.6
Site Expense - Track	11,781.19	4.3	62,598.42	0.9
Site Expense - Volleyball	0.00	0.0	8,746.50	0.1
Site Expense - Wrestling	0.00	0.0	107,089.33	1.5
Site Expense Academic	0.00	0.0	4,129.96	0.1
Site Expense Music	2,734.69	1.0	74,819.07	1.1
Site Expense Speech	10,159.95	3.7	29,324.94	0.4

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OSSAA
Income Statement
(Current Period & Year To Date)
For the period(s) of 6/1/2026 through 6/30/2026

	Current Period		Year to Date	
Site Expense Cheerleading	0.00	0.0	7,730.21	0.1
Site Expense Cheerleading Game Day	0.00	0.0	14,672.42	0.2
Site Expense E Sports	0.00	0.0	1,671.06	0.0
School Reimbursement Basketball	0.00	0.0	413,850.00	5.8
School Reimbursement Football	0.00	0.0	175,100.00	2.5
Total Operating Expenses	\$89,368.90	32.5 %	\$3,688,414.38	51.8 %
<u>General & Administrative Expenses</u>				
Awards- Administration	\$0.00	0.0 %	\$1,849.41	0.0 %
Awards Board of Directors	0.00	0.0	489.01	0.0
Printing Administration	0.00	0.0	456.28	0.0
Supplies Office	662.08	0.2	38,478.90	0.5
Mileage Board of Directors	862.96	0.3	10,151.84	0.1
Mileage Special Committee	626.45	0.2	2,759.19	0.0
NFHS Convention Staff	2,440.00	0.9	20,210.52	0.3
NFHS Convention Board of Directors	0.00	0.0	12,938.60	0.2
NFHS Conferences - Staff	(206.75)	(0.1)	13,258.79	0.2
Section 6 Convention Staff	0.00	0.0	45,767.55	0.6
Meals Staff	288.59	0.1	6,466.39	0.1
Meals Board of Directors	540.89	0.2	7,583.85	0.1
Meals Special Committee	0.00	0.0	1,870.45	0.0
Lodging Staff	0.00	0.0	1,531.51	0.0
Automobile	0.00	0.0	65,167.00	0.9
Automobile Fuel	3,160.95	1.1	20,776.37	0.3
Automobile Tag/Title Fees	0.00	0.0	4,810.47	0.1
Automobile Maintenance/Repairs	252.27	0.1	6,104.67	0.1
Turnpike Fees	160.00	0.1	3,624.23	0.1
Building Maintenance/Supplies	0.00	0.0	56,396.23	0.8
Electricity	492.09	0.2	7,438.83	0.1
Natural Gas	202.21	0.1	2,695.62	0.0
Telephone and Internet	1,759.78	0.6	19,930.74	0.3
Water/Sewer	756.75	0.3	7,782.80	0.1
Security	280.29	0.1	5,312.75	0.1
HVAC	726.00	0.3	4,356.00	0.1
Trash Service	175.17	0.1	2,071.02	0.0
Grounds/Maintenance	133.22	0.0	7,466.44	0.1
Office Equipment	0.00	0.0	6,049.76	0.1
Technology Services/Software	237.54	0.1	36,310.36	0.5
Services/Contracts	2,214.50	0.8	78,052.91	1.1
Lobbyist Contract	4,000.00	1.5	40,000.00	0.6
Courtesy Fund Beverages	650.62	0.2	3,957.03	0.1
Postal Postage	1,005.00	0.4	39,099.85	0.5
UPS/FEDEX Shipping	233.99	0.1	13,779.74	0.2
Professional Membership Dues	0.00	0.0	3,320.00	0.0
Per Diem Board of Directors	1,500.00	0.5	15,900.00	0.2
Per Diem Special Committee	1,500.00	0.5	7,200.00	0.1
Legal Expense -general	0.00	0.0	15,233.50	0.2
Legal Expense - Litigation	0.00	0.0	159,986.07	2.2
Auditor	0.00	0.0	23,310.00	0.3
Automobile Insurance	0.00	0.0	30,744.00	0.4
Officials Program Insurance	377.00	0.1	33,498.00	0.5
Catastrophic Insurance	0.00	0.0	89,505.54	1.3
General Liability Insurance	0.00	0.0	47,474.03	0.7
Directors/Officers Insurance	0.00	0.0	109,296.00	1.5
Property Insurance	0.00	0.0	30,280.00	0.4

*Current Period - If the report is run for dates that cross fiscal years, this column will show the total of all transactions for the date range selected.
*Year To Date - If the report is run for dates that cross fiscal years, this column will show the fiscal YTD based on the end date selected.

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OSSAA
Income Statement
(Current Period & Year To Date)
For the period(s) of 6/1/2026 through 6/30/2026

	Current Period		Year to Date	
Workers Compensation	0.00	0.0	421.00	0.0
NFHS Officials Program Insurance	0.00	0.0	35,620.00	0.5
Payroll	124,679.02	45.3	1,594,736.02	22.4
Payroll Processing Fees	683.85	0.2	5,891.90	0.1
Payroll Taxes	11,125.18	4.0	126,985.44	1.8
Bonus	15,500.00	5.6	46,500.00	0.7
Accident/Cancer Insurance	1,290.43	0.5	12,625.90	0.2
Disability Insurance	1,823.55	0.7	23,509.47	0.3
Health Insurance	5,386.60	2.0	67,590.01	0.9
Workers Compensation Insurance	0.00	0.0	8,698.00	0.1
FSA Holding Account	698.41	0.3	2,181.56	0.0
FSA Admin Fees	229.16	0.1	1,320.92	0.0
Long Term Care Insurance	328.20	0.1	3,840.20	0.1
Pension Contributions	23,798.33	8.7	252,468.07	3.5
Banking Supplies/Charges	23.96	0.0	385.30	0.0
Miscellaneous Administration	6,872.17	2.5	64,268.74	0.9
Miscellaneous Board Expense	0.00	0.0	9,727.14	0.1
Over/Short Petty Cash	0.00	0.0	(0.65)	0.0
Total General & Administrative Expenses	\$217,470.46	79.1 %	\$3,417,511.27	48.0 %
Total Expenses	\$306,839.36	111.6 %	\$7,105,925.65	99.8 %
Income (Loss) from Operations	\$(31,782.26)	(11.6)%	\$11,549.82	0.2 %
<u>Other Income (Expense)</u>				
Interest Income	\$9,376.98	3.4 %	\$158,692.14	2.2 %
Insurance Property Recovery	0.00	0.0	67,534.02	0.9
Unrealized G/L Investments	5,640.19	2.1	30,410.92	0.4
Total Other Income (Expense)	\$15,017.17	5.5 %	\$256,637.08	3.6 %
Income (Loss) Before Income Taxes	\$(16,765.09)	(6.1)%	\$268,186.90	3.8 %
Net Income (Loss)	\$(16,765.09)	(6.1)%	\$268,186.90	3.8 %

*Current Period - If the report is run for dates that cross fiscal years, this column will show the total of all transactions for the date range selected.
*Year To Date - If the report is run for dates that cross fiscal years, this column will show the fiscal YTD based on the end date selected.

OSSAA
Income Statement
(Period Year To Date Comparative)
For the period of 6/1/2026 through 6/30/2026

	Current Period		Year To Date	
	2026	2025	2026	2025
Revenues				
Baseball (Fall) Activity Fees	\$0.00	\$3,330.00	\$0.00	\$3,330.00
Baseball (Spring) Activity Fees	0.00	12,270.00	0.00	12,270.00
Basketball Activity Fees	0.00	35,520.00	0.00	35,520.00
Cross Country Activity Fees	0.00	24,360.00	0.00	24,360.00
Football Activity Fees	0.00	12,360.00	0.00	12,360.00
Golf Activity Fees	0.00	120,644.00	0.00	120,644.00
Soccer Activity Fees	0.00	9,200.00	0.00	9,200.00
FP Softball Activity Fees	0.00	11,730.00	0.00	11,730.00
SP Softball Activity Fees	0.00	8,160.00	0.00	8,160.00
Swimming Activity Fees	0.00	4,160.00	0.00	4,160.00
Tennis Activity Fees	0.00	7,520.00	0.00	7,520.00
Track Activity Fees	0.00	56,700.00	0.00	56,700.00
Volleyball Activity Fees	0.00	4,920.00	0.00	4,920.00
Wrestling Activity Fees	0.00	19,670.00	0.00	19,670.00
Officials Fees	0.00	545.24	223,296.74	224,730.40
Officials Camp	0.00	0.00	0.00	(3,800.00)
Academic Competition	0.00	25,725.00	0.00	25,725.00
Music	0.00	10,280.00	0.00	10,280.00
Speech	0.00	4,680.00	0.00	4,680.00
Cheerleading	0.00	4,650.00	0.00	4,650.00
Cheerleading Game Day	0.00	20,200.00	0.00	20,200.00
Activity Fees All	0.00	(394,634.00)	380,030.00	0.00
Hardship Appeals	0.00	0.00	2,100.00	1,400.00
Music Competition PY	0.00	36,130.00	(292.00)	35,564.00
Speech PY Income	0.00	5,627.00	(915.00)	5,781.00
Baseball(Fall) Event Revenue	0.00	17,846.89	109,736.65	99,349.95
Baseball (Spring) Event Revenue	18,719.07	241,027.95	259,164.55	480,311.72
Basketball Event Revenue	0.00	682,508.19	1,857,664.41	2,599,505.41
Cross Country Event Revenue	0.00	58,729.47	77,227.92	141,609.77
Football Event Revenue	89,112.10	549,028.37	1,015,505.38	1,364,460.84
Golf Event Revenue	37,917.00	43,824.00	35,673.00	49,107.00
Soccer Event Revenue	7,950.40	54,679.37	175,827.14	233,884.13
Softball Fall Event Revenue	0.00	176,089.30	190,912.08	402,198.20
Softball Spring Event Revenue	0.00	31,976.73	96,717.00	136,177.33
Swimming Event Revenue	0.00	7,014.57	41,787.00	41,123.57
Tennis Event Revenue	0.00	10,000.00	73,894.10	85,152.00
Track Event Revenue	944.12	179,403.10	100,845.51	281,072.08
Volleyball Event Revenue	0.00	12,641.77	52,687.01	75,691.77
Wrestling Event Revenue	0.00	98,554.88	181,542.18	267,502.31
Music Event Revenue	23,003.00	16,368.00	421,436.00	380,236.00
Speech Event Revenue	1,767.00	1,998.00	29,052.00	23,425.00
Cheer Event Revenue	0.00	20,315.69	123,700.79	131,801.00
Cheer Game Day Event Revenue	0.00	0.00	154,496.09	166,968.50
Royalties/Commissions	0.00	80,138.05	327,090.40	387,049.50
Broadcast Fees	13,762.10	56,132.65	182,599.39	224,757.82
Corporate Sponsor/Contracts	80,000.00	1,335.49	872,481.00	794,246.41
Corporate Sponsor/Section 6	0.00	2,500.00	17,750.00	2,500.00
Corporate Sponsorship-Fall Baseball	0.00	0.00	4,000.00	4,000.00
Corporate Sponsorship-Spring Baseball	0.00	3,500.00	0.00	3,500.00
Corporate Sponsorship-Basketball	0.00	0.00	30,850.00	13,000.00
Corporate Sponsorship-FPSB	0.00	0.00	10,000.00	10,461.82
Corporate Sponsorship-Tennis	0.00	6,000.00	0.00	6,000.00
Corporate Sponsorship-Track	0.00	6,000.00	0.00	6,000.00

OSSAA
Income Statement
(Period Year To Date Comparative)
For the period of 6/1/2026 through 6/30/2026

	Current Period		Year To Date	
	2026	2025	2026	2025
Corporate Sponsorship-Wrestling	0.00	0.00	15,250.00	10,500.00
Scholarship Fund	0.00	0.00	200.00	900.00
Championship Passes	0.00	0.00	33,260.00	32,015.00
Associate School Fees	0.00	0.00	1,480.00	1,700.00
Miscellaneous Income	0.00	0.00	50.00	0.00
Publications Income	0.00	0.00	0.00	6.00
Personal Travel Reimbursement	1,882.31	1,635.88	20,376.13	16,536.50
Total Revenues	\$275,057.10	\$2,402,995.59	\$7,117,475.47	\$9,132,504.03
<u>Operating Expenses</u>				
Awards Baseball (Fall)	\$0.00	\$0.00	\$7,418.45	\$6,392.33
Awards Baseball (Spring)	18,644.52	2,740.59	18,644.52	16,941.80
Awards Basketball	0.00	0.00	76,676.59	62,544.06
Awards Cross Country	0.00	10.90	16,593.42	12,800.94
Awards Football	0.00	0.00	49,777.25	39,150.46
Awards Golf	9,057.27	512.34	12,335.02	10,372.68
Awards Soccer	0.00	927.13	14,930.95	11,170.59
Awards FP Softball	0.00	0.00	21,753.07	20,471.59
Awards SP Softball	0.00	0.00	16,246.52	13,798.65
Awards Swimming/Diving	0.00	0.00	13,802.14	8,059.68
Awards Tennis	404.22	465.98	11,747.43	9,125.12
Awards Track	443.68	222.20	63,126.72	46,028.11
Awards Volleyball	0.00	1,068.79	7,370.38	7,321.30
Awards Wrestling	0.00	0.00	23,679.91	17,368.13
Awards Officials	0.00	2,115.00	3,672.37	5,509.89
Awards Academic Bowl	0.00	0.00	10,274.37	8,946.58
Awards Academic Achievement	9,459.01	5,683.43	37,866.00	34,122.45
Awards Music	1,200.23	3,851.85	136,715.60	87,252.60
Awards Speech	0.00	0.00	22,427.41	16,345.18
Awards Cheerleading	0.00	0.00	8,902.55	7,034.33
Awards Cheerleading Game Day	0.00	0.00	10,454.47	7,584.14
Awards ESports	0.00	0.00	4,358.13	2,811.59
Championship Pass Expense	0.00	0.00	2,793.20	2,510.70
Printing Baseball (Fall)	0.00	0.00	270.00	225.00
Printing Baseball (Spring)	0.00	0.00	810.00	675.00
Printing Basketball	0.00	0.00	1,563.84	1,050.00
Printing Cross Country	0.00	0.00	1,500.00	900.00
Printing Football	0.00	0.00	1,588.37	1,471.37
Printing Golf	0.00	0.00	900.00	750.00
Printing Soccer	0.00	0.00	720.00	600.00
Printing FP Softball	0.00	0.00	630.00	525.00
Printing SP Softball	0.00	0.00	630.00	525.00
Printing Swimming/Diving	0.00	0.00	390.96	300.00
Printing Tennis	0.00	165.00	540.00	615.00
Printing Track	0.00	0.00	1,313.56	1,066.89
Printing Volleyball	0.00	0.00	360.00	300.00
Printing Wrestling	0.00	0.00	2,123.40	4,361.80
Printing Officials	0.00	0.00	510.54	316.79
Printing Academic	0.00	0.00	586.44	450.00
Printing Music	0.00	0.00	10,715.29	13,471.42
Printing Speech	0.00	0.00	630.00	1,775.96
Printing Cheerleading	0.00	0.00	630.00	525.00
Printing GD Cheerleading	0.00	0.00	630.00	525.00
NFHS Materials SBA	0.00	0.00	13,145.89	12,869.33
NFHS Materials Basketball	0.00	0.00	20,897.59	20,539.92

OSSAA
Income Statement
(Period Year To Date Comparative)
For the period of 6/1/2026 through 6/30/2026

	Current Period		Year To Date	
	2026	2025	2026	2025
NFHS Materials Football	0.00	(7,619.25)	12,320.65	4,630.22
NFHS Materials Soccer	2,567.24	0.00	5,014.72	2,422.75
HFHS Materials SP Softball	0.00	0.00	14,656.63	14,614.03
NFHS Materials Swimming	422.29	0.00	839.90	407.09
NFHS Materials Track	0.00	0.00	5,647.29	5,617.94
NFHS Materials Volleyball	2,002.33	(1,932.75)	5,833.54	1,632.34
NFHS Materials Wrestling	0.00	0.00	5,263.15	4,766.83
NFHS Materials Cheerleading	2,271.29	0.00	5,172.72	0.00
Supplies Officials	0.00	7,495.74	1,332.25	7,495.74
Lodging Baseball (Fall)	0.00	0.00	3,277.00	1,683.34
Lodging Baseball (Spring)	2,712.53	6,287.20	11,431.39	8,333.60
Lodging Basketball	0.00	0.00	74,688.97	64,239.27
Lodging Cross Country	0.00	0.00	1,380.16	651.12
Lodging Football	0.00	0.00	222.51	0.00
Lodging Golf	517.88	700.41	1,593.23	1,096.69
Lodging Soccer	0.00	352.14	2,740.31	352.14
Lodging FP Softball	0.00	0.00	7,373.25	8,694.77
Lodging SP Softball	2,428.76	0.00	2,428.76	3,197.50
Lodging Swimming	0.00	0.00	0.00	1,109.28
Lodging Tennis	0.00	0.00	2,216.20	1,440.53
Lodging Track	275.85	4,183.98	5,725.70	11,133.92
Lodging Volleyball	0.00	0.00	4,352.19	3,346.14
Lodging Wrestling	0.00	0.00	10,857.29	10,757.91
Lodging Academic	0.00	0.00	3,696.62	4,232.88
Lodging Music	0.00	2,074.60	43,361.44	45,461.56
Lodging Speech	802.75	0.00	4,462.39	1,045.57
Lodging Cheerleading	0.00	0.00	1,211.80	1,388.91
Lodging GD Cheerleading	0.00	0.00	4,697.98	341.22
Pro Pay Processing Fees	0.00	0.00	0.00	8,865.93
Arbiter Processing Fees	60.00	(376.40)	4,443.87	(1,447.79)
Ref Pay Holding Account	0.00	(870,253.09)	911,500.00	(66,253.09)
Miscellaneous Officials	0.00	0.00	1,644.47	3,500.00
Miscellaneous Music	0.00	0.00	0.00	90.00
Official	0.00	0.00	13,045.00	7,684.33
Official Baseball (Fall)	0.00	18,192.60	0.00	18,192.60
Official Baseball (Spring)	0.00	117,963.76	0.00	117,963.76
Official Basketball	0.00	552,488.52	0.00	552,488.52
Official Football	0.00	181,396.10	0.00	181,396.10
Official Soccer	0.00	34,981.74	0.00	34,981.74
Official FP Softball	0.00	103,486.52	0.00	103,486.52
Official SP Softball	0.00	41,122.33	0.00	41,122.33
Official Swimming	0.00	0.00	10,666.50	5,766.75
Official Tennis	0.00	0.00	10,250.60	10,594.70
Official Volleyball	0.00	13,369.90	0.00	13,369.90
Official Wrestling	0.00	39,707.87	0.00	39,330.97
Official Academic	0.00	0.00	31,744.01	32,799.79
Judge Music	0.00	257.30	185,692.83	175,385.73
Judge Speech	0.00	0.00	6,400.96	6,629.08
Judge Cheerleading	0.00	0.00	11,329.39	10,673.19
Judge GD Cheerleading	0.00	0.00	18,671.16	18,306.93
Sight Reading Music	0.00	0.00	7,630.86	7,485.40
Observer Football	0.00	0.00	0.00	150.00
Interpreter	0.00	0.00	0.00	128.30
Interpreter Cross Country	0.00	0.00	318.80	200.00

OSSAA
Income Statement
(Period Year To Date Comparative)
For the period of 6/1/2026 through 6/30/2026

	Current Period		Year To Date	
	2026	2025	2026	2025
Interpreter Football	0.00	0.00	1,923.14	1,079.75
Interpreter Golf	0.00	0.00	0.00	200.00
Interpreter FP Softball	0.00	0.00	548.00	482.00
Interpreter SP Softball	0.00	0.00	100.00	100.00
Interpreter Track	700.00	0.00	1,018.70	964.92
Interpreter Volleyball	0.00	0.00	1,404.58	508.15
Interpreter Wrestling	0.00	0.00	1,546.55	1,555.74
Interpreter - Academic	0.00	0.00	1,350.00	1,385.00
Interpreter Cheerleading	0.00	0.00	200.00	275.18
Advisory Committee Mtg Basketball	0.00	0.00	865.00	430.00
Advisory Committee Mtg Cross Country	0.00	0.00	340.00	0.00
Advisory Committee Mtg Football	0.00	0.00	305.00	0.00
Advisory Committee Mtg Golf	0.00	0.00	435.00	410.00
Advisory Committee Mtg SP Softball	0.00	0.00	421.00	280.20
Advisory Committee Mtg Tennis	0.00	0.00	285.00	0.00
Advisory Committee Mtg Track	0.00	0.00	285.00	0.00
Advisory Committee Mtg Wrestling	0.00	0.00	195.00	195.00
Advisory Committee Mtg Officials	0.00	0.00	778.00	864.00
Advisory Committee Mtg Academic	0.00	0.00	255.00	105.00
Advisory Committee Mtg Music	0.00	0.00	319.31	170.00
Advisory Committee Mtg Speech	0.00	0.00	390.00	233.58
Advisory Committee Mtg Cheerleading	0.00	0.00	145.00	0.00
Site Expense - Baseball (fall)	0.00	8,235.99	18,686.42	26,554.10
Site Expense - Baseball (Spring)	4,822.41	109,080.13	64,149.53	153,198.70
Site Expense - Basketball	0.00	681,082.19	145,910.31	792,447.48
Site Expense - Cross Country	0.00	43,030.25	23,922.67	70,247.52
Site Expense - Football	0.00	549,028.37	178,076.88	720,876.09
Site Expense - Golf	144.51	219.59	101,523.49	97,189.36
Site Expense - Soccer	0.00	25,722.93	20,082.75	50,320.15
Site Expense - FP Softball	0.00	91,506.28	27,946.17	120,734.43
Site Expense - SP Softball	3,727.88	10,501.25	31,304.68	39,974.39
Site Expense - Swimming	0.00	7,014.57	11,974.21	12,012.37
Site Expense - Tennis	2,028.42	23,854.05	44,207.24	49,094.18
Site Expense - Track	11,781.19	155,379.82	62,598.42	246,323.67
Site Expense - Volleyball	0.00	12,641.77	8,746.50	35,978.12
Site Expense - Wrestling	0.00	96,679.88	107,089.33	172,484.90
Site Expense Academic	0.00	0.00	4,129.96	3,845.13
Site Expense Music	2,734.69	16,357.33	74,819.07	101,927.22
Site Expense Speech	10,159.95	103.64	29,324.94	28,263.48
Site Expense Cheerleading	0.00	20,315.69	7,730.21	26,438.97
Site Expense Cheerleading Game Day	0.00	0.00	14,672.42	20,740.16
Site Expense E Sports	0.00	0.00	1,671.06	1,019.64
School Reimbursement Baseball (Fall)	0.00	13,078.00	0.00	13,078.00
School Reimbursement Baseball (Spring)	0.00	32,764.00	0.00	32,764.00
School Reimbursement Basketball	0.00	0.00	413,850.00	364,800.00
School Reimbursement Cross Country	0.00	30,275.00	0.00	30,275.00
School Reimbursement Football	0.00	0.00	175,100.00	179,300.00
School Reimbursement - Golf	0.00	30,350.00	0.00	30,350.00
School Reimbursement Soccer	0.00	3,050.00	0.00	3,050.00
School Reimbursement FP Softball	0.00	23,717.00	0.00	23,717.00
School Reimbursement SP Softball	0.00	7,050.00	0.00	7,050.00
School Reimbursement Swimming	0.00	6,175.00	0.00	6,175.00
School Reimbursement Tennis	0.00	13,175.00	0.00	13,175.00
School Reimbursement Volleyball	0.00	5,125.00	0.00	5,125.00

OSSAA
Income Statement
(Period Year To Date Comparative)
For the period of 6/1/2026 through 6/30/2026

	Current Period		Year To Date	
	2026	2025	2026	2025
School Reimbursement Wrestling	0.00	5,973.20	0.00	5,973.20
School Reimbursement Cheerleading	0.00	18,850.00	0.00	18,850.00
Total Operating Expenses	\$89,368.90	\$2,301,978.36	\$3,688,414.38	\$5,563,077.14
<u>General & Administrative Expenses</u>				
Awards- Administration	\$0.00	\$0.00	\$1,849.41	\$6,034.75
Awards Board of Directors	0.00	186.04	489.01	186.04
Printing Administration	0.00	0.00	456.28	11,269.68
Supplies Office	662.08	3,584.13	38,478.90	25,429.77
Mileage Board of Directors	862.96	519.92	10,151.84	8,449.10
Mileage Special Committee	626.45	70.00	2,759.19	950.00
NFHS Convention Staff	2,440.00	0.00	20,210.52	25,920.00
NFHS Convention Board of Directors	0.00	(360.00)	12,938.60	8,130.00
NFHS Conferences - Staff	(206.75)	319.97	13,258.79	17,696.51
Section 6 Convention Staff	0.00	(3,250.00)	45,767.55	7,291.55
Meals Staff	288.59	925.74	6,466.39	5,722.86
Meals Board of Directors	540.89	1,355.96	7,583.85	8,156.80
Meals Special Committee	0.00	458.55	1,870.45	1,028.28
Lodging Staff	0.00	0.00	1,531.51	0.00
Automobile	0.00	(24,194.00)	65,167.00	0.00
Automobile Fuel	3,160.95	2,303.41	20,776.37	21,331.93
Automobile Tag/Title Fees	0.00	97.50	4,810.47	3,178.82
Automobile Insurance Repairs	0.00	0.00	0.00	13,288.79
Automobile Maintenance/Repairs	252.27	4,090.98	6,104.67	7,578.15
Turnpike Fees	160.00	380.99	3,624.23	3,840.35
Building Maintenance/Supplies	0.00	16,392.18	56,396.23	40,547.83
Electricity	492.09	1,769.22	7,438.83	9,143.43
Natural Gas	202.21	481.41	2,695.62	3,010.88
Telephone and internet	1,759.78	2,766.83	19,930.74	21,271.22
Water/Sewer	756.75	2,234.41	7,782.80	5,575.96
Security	280.29	260.73	5,312.75	4,935.71
HVAC	726.00	363.00	4,356.00	3,993.00
Trash Service	175.17	170.00	2,071.02	1,975.61
Grounds/Maintenance	133.22	2,253.74	7,466.44	8,916.75
Office Equipment	0.00	0.00	6,049.76	6,913.60
Technology Services/Software	237.54	4,055.23	36,310.36	26,490.51
Services/Contracts	2,214.50	9,110.50	78,052.91	72,011.08
Lobbyist Contract	4,000.00	8,000.00	40,000.00	48,000.00
Courtesy Fund Beverages	650.62	401.99	3,957.03	2,151.06
Postal Postage	1,005.00	3,184.98	39,099.85	41,609.38
UPS/FEDEX Shipping	233.99	220.02	13,779.74	10,522.06
Professional Membership Dues	0.00	0.00	3,320.00	3,585.00
Per Diem Board of Directors	1,500.00	1,050.00	15,900.00	15,750.00
Per Diem Special Committee	1,500.00	400.00	7,200.00	4,800.00
Legal Expense -general	0.00	3,329.25	15,233.50	30,063.54
Legal Expense - Litigation	0.00	0.00	159,986.07	252,856.61
Auditor	0.00	0.00	23,310.00	35,805.00
Automobile Insurance	0.00	41.00	30,744.00	23,735.00
Officials Program Insurance	377.00	0.00	33,498.00	33,126.00
Catastrophic Insurance	0.00	0.00	89,505.54	91,123.11
General Liability Insurance	0.00	0.00	47,474.03	43,085.82
Directors/Officers Insurance	0.00	0.00	109,296.00	95,040.00
Property Insurance	0.00	(14,286.00)	30,280.00	11,972.00
Workers Compensation	0.00	493.00	421.00	8,907.00
NFHS Officials Program Insurance	0.00	0.00	35,620.00	39,430.00

OSSAA
Income Statement
(Period Year To Date Comparative)
For the period of 6/1/2026 through 6/30/2026

	Current Period		Year To Date	
	2026	2025	2026	2025
Payroll	124,679.02	126,932.09	1,594,736.02	1,457,166.68
Payroll Processing Fees	683.85	7,790.88	5,891.90	12,899.23
Payroll Taxes	11,125.18	9,911.06	126,985.44	110,836.90
Bonus	15,500.00	0.00	46,500.00	31,500.00
Accident/Cancer Insurance	1,290.43	741.85	12,625.90	8,831.46
Disability Insurance	1,823.55	0.00	23,509.47	19,417.58
Health Insurance	5,386.60	7,013.94	67,590.01	83,303.59
Workers Compensation Insurance	0.00	0.00	8,698.00	477.00
FSA Holding Account	698.41	631.74	2,181.56	1,150.73
FSA Admin Fees	229.16	0.00	1,320.92	1,339.86
Long Term Care Insurance	328.20	(1,989.80)	3,840.20	3,208.80
Pension Contributions	23,798.33	42,789.52	252,468.07	256,589.22
Scholarship Programs	0.00	0.00	0.00	3,500.00
Banking Supplies/Charges	23.96	23.97	385.30	377.89
Miscellaneous Administration	6,872.17	1,619.25	64,268.74	19,495.47
Miscellaneous Board Expense	0.00	375.00	9,727.14	13,256.63
Over/Short Petty Cash	0.00	0.00	(0.65)	0.00
Total General & Administrative Expenses	\$217,470.46	\$225,020.18	\$3,417,511.27	\$3,195,181.58
Total Expenses	\$306,839.36	\$2,526,998.54	\$7,105,925.65	\$8,758,258.72
Income (Loss) from Operations	\$(31,782.26)	\$(124,002.95)	\$11,549.82	\$374,245.31
Other Income (Expense)				
In kind Donation Revenue	\$0.00	\$35,961.70	\$0.00	\$35,961.70
Interest Income	9,376.98	54,259.82	158,692.14	228,621.98
Insurance Automobile Recovery	0.00	0.00	0.00	11,788.79
Insurance Property Recovery	0.00	0.00	67,534.02	105,404.17
In kind Donation expense	0.00	(35,961.70)	0.00	(35,961.70)
Unrealized G/L Investments	5,640.19	14,738.57	30,410.92	30,350.87
Depreciation Expense	0.00	(85,781.00)	0.00	(85,781.00)
Total Other Income (Expense)	\$15,017.17	\$(16,782.61)	\$256,637.08	\$290,384.81
Income (Loss) Before Income Taxes	\$(16,765.09)	\$(140,785.56)	\$268,186.90	\$664,630.12
	\$0.00	\$0.00	\$0.00	\$0.00
Net Income (Loss)	\$(16,765.09)	\$(140,785.56)	\$268,186.90	\$664,630.12

**OSSAA
Financial Highlights
As of June 30, 2026**

Statement of Activities (Income Statement)

A loss of \$16,765.09 is \$118,429.20 lower than the loss of \$135,194.29 for the previous year. The increase is due to the timing of state football payment from UCO.

1. Revenue (\$112,281.39 higher): The increase is due to the timing of payment for state football.
2. Expenses (\$8,244.58 lower): The decrease is due to the timing of NFHS and lodging invoices.

Statement of Financial Position (Balance Sheet)

Total assets \$257,101.31 higher than June 30, 2025. This is due to an increase in investments and improvements to building.

1. Cash (\$186,704.81 higher): The increase in cash is due to the timing of activities payments.
2. Investments (\$170,289.53 higher): Increase in investments is due to interest paid on investments.
3. Edward Jones Account (\$36,759.66 higher): Fluctuation within the stock market has caused an increase in this investment.
4. Liabilities (\$5,494.32 lower): The decrease is due to the accrual of paid time off and sick leave.

From: [Trinity Johnson](#)
To: [Kathryn Douglas](#)
Subject: Fw: Loss of Scrimmage
Date: Wednesday, August 12, 2026 5:17:50 AM

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From: Chloe Moyer <chloe@moyerlawpllc.com>
Sent: Wednesday, 12 August 2026 05:15:57
To: David Jackson <djackson@ossaa.com>; Trinity Johnson <tjohnson@ossaa.com>
Subject: Fwd: Loss of Scrimmage

See statement below.

Chloe M. Moyer
Moyer Law PLLC
605 W. Evergreen
Durant, OK 74702
Ph: 580.745.1214

THIS MESSAGE CONTAINS PRIVILEGED AND CONFIDENTIAL MATERIAL. IF YOU HAVE RECEIVED THIS EMAIL IN ERROR, PLEASE NOTIFY US IMMEDIATELY AND PERMANENTLY DELETE ANY ATTACHMENTS AND CONTENTS OF THIS MESSAGE FROM YOUR EMAIL ACCOUNT AND COMPUTER SYSTEM.

----- Forwarded message -----
From: **Jason Parker** <jparker@pocolaschools.org>
Date: Tue, Aug 11, 2026 at 9:44 PM
Subject: Fwd: Loss of Scrimmage
To: Chloe Moyer <chloe@moyerlawpllc.com>

----- Forwarded message -----
From: <christopher.a.tobler@gmail.com>
Date: Tue, Aug 11, 2026 at 9:42 PM
Subject: Loss of Scrimmage
To: <jparker@pocolaschools.org>

In the spring of 2025, the OSSAA notified Mustang Public Schools of a possible violation concerning the football program. It was alleged Mustang Football and Owasso Football violated an OSSAA rule by competing in a game type contest during spring team camp.

The OSSAA removed a scrimmage from both teams for the fall 2025. It was determined by the OSSAA that the spirit of the rule was broken by Mustang and Owasso Football by having team camp with only two teams. Thus, both teams held an illegal game/practice/scrimmage.

Chris Tobler

From: [Trinity Johnson](#)
To: [Kathryn Douglas](#)
Subject: Fw: Jarrett Cannon Statement
Date: Tuesday, August 11, 2026 9:50:13 PM
Attachments: [image.png](#)

Best Regards,

Mr. Trinity Johnson
Associate Director
OSSAA
7300 Broadway Extension
Oklahoma City, OK 73116
Office: 405-840-1116
Fax: 405-840-9559
Cell: 405-625-3995
tjohnson@ossaa.com



From: Chloe Moyer <chloe@moyerlawpllc.com>
Sent: Tuesday, August 11, 2026 9:45 PM
To: Trinity Johnson <tjohnson@ossaa.com>; David Jackson <djackson@ossaa.com>
Subject: Fwd: Jarrett Cannon Statement

Last statement. Thanks!

Chloe M. Moyer
Moyer Law PLLC
605 W. Evergreen
Durant, OK 74702
Ph: 580.745.1214

THIS MESSAGE CONTAINS PRIVILEGED AND CONFIDENTIAL MATERIAL. IF YOU HAVE RECEIVED THIS EMAIL IN ERROR, PLEASE NOTIFY US IMMEDIATELY AND PERMANENTLY DELETE ANY ATTACHMENTS AND CONTENTS OF THIS MESSAGE FROM YOUR EMAIL ACCOUNT AND COMPUTER SYSTEM.

----- Forwarded message -----

From: **Jason Parker** <jparker@pocolaschools.org>

Date: Tue, Aug 11, 2026 at 4:27 PM

Subject: Jarrett Cannon Statement

To: Chloe Moyer <chloe@moyerlawpllc.com>

To whom it may concern,

I just wanted to reiterate my statement about the infraction allegations from Sunday February the 8th. Like I said in my initial response, I came up to the football field for a player lead throwing session. This was not a scheduled practice by any coach at Pocola, nor was it a structured practice. I had conversations with the quarterback and other players while I was there, but Nothing that I would consider to be practice instruction.

-Jarrett Cannon

Jarrett Cannon
8/11/26

2026-2027 OSSAA ADM FOR CLASSIFICATION PURPOSES (AS OF 07.31.2026)

#	School	ADM
1	Broken Arrow	5840.10
2	Union	4468.34
3	Mustang	3756.90
4	Jenks	3686.11
5	Owasso	3026.09
6	Yukon	2808.86
7	Edmond Memorial	2771.53
8	Edmond Santa Fe	2671.95
9	Westmoore	2514.19
10	Moore	2507.02
11	Edmond North	2501.84
12	Bixby	2468.61
13	Norman North	2351.26
14	Deer Creek (Edmond)	2311.47
15	Enid	2081.87
16	Southmoore	2009.02
17	Putnam City	1978.81
18	Norman	1925.04
19	Putnam City West	1876.32
20	Choctaw	1824.96
21	Bartlesville	1716.03
22	Stillwater	1687.79
23	Northwest Classen	1660.25
24	Sand Springs	1631.35
25	U. S. Grant	1622.50
26	Piedmont	1595.58
27	Putnam City North	1509.14
28	Eisenhower	1419.99
29	Ponca City	1391.01
30	Capitol Hill	1368.01
31	Booker T Washington	1303.88
32	Muskogee	1280.37
33	Sapulpa	1266.89
34	Claremore	1250.14
35	Tahlequah	1244.35
36	Midwest City	1195.08
37	MacArthur	1169.05
38	Lawton	1148.59
39	Carl Albert	1113.53
40	Del City	1112.66
41	Coweta	1072.57
42	Edison Prep	1055.37
43	Shawnee	1043.72
44	Durant	1040.64
45	East Central	999.41
46	El Reno	970.17
47	Santa Fe South	967.35
48	Collinsville	951.83

#	School	ADM
49	Nathan Hale	940.11
50	Altus	926.27
51	Bishop Kelley	922.58
52	Duncan	911.92
53	Guthrie	910.00
54	McAlester	896.95
55	Noble	883.96
56	Will Rogers	878.99
57	Guymon	841.98
58	Southeast	840.42
59	Pryor	832.55
60	Classen SAS at NE	827.61
61	Memorial (Tulsa)	819.12
62	Elgin	814.67
63	Newcastle	804.17
64	Glenpool	791.49
65	Bishop McGuinness	777.05
66	Ada	773.96
67	Douglass	771.24
68	Grove	742.85
69	Western Heights	738.62
70	Blanchard	734.61
71	Woodward	716.68
72	McLain	711.01
73	Chickasha	697.46
74	John Marshall	694.03
75	Skiatook	689.09
76	Tuttle	675.86
77	Ardmore	656.96
78	Weatherford	656.48
79	Poteau	642.71
80	Stilwell	632.64
81	Cache	618.92
82	Tecumseh	617.56
83	Broken Bow	591.74
84	Harrah	586.44
85	Elk City	573.90
86	Wagoner	568.39
87	Bridge Creek	560.73
88	Hilldale	555.64
89	Sallisaw	554.39
90	Miami	549.82
91	Clinton	542.46
92	Bethany	540.10
93	Ft. Gibson	536.26
94	Cleveland	510.42
95	Harding Charter Prep	496.39
96	Mannford	495.15

#	School	ADM
97	Oologah-Talala	488.37
98	Cushing	481.08
99	Perkins-Tryon	478.60
100	Catoosa	476.83
101	North Rock Creek	472.96
102	Sulphur	463.20
103	Madill	457.42
104	Bristow	451.06
105	Pauls Valley	448.98
106	McLoud	442.61
107	Jay	441.60
108	Mount St. Mary	440.61
109	Byng	429.75
110	Purcell	428.26
111	Plainview	418.30
112	ASTEC	417.57
113	Idabel	413.33
114	Pathways	407.61
115	Inola	404.98
116	Kingfisher	400.35
117	Berryhill	398.48
118	Muldrow	397.89
119	Verdigris	391.70
120	Star-Spencer	389.27
121	Seminole	388.11
122	Locust Grove	381.64
123	Vinita	380.39
124	Lone Grove	379.89
125	Metro Christian	379.49
126	Heritage Hall	373.74
127	OK Christian School	373.66
128	Victory Christian	370.75
129	Jones	370.50
130	Marlow	366.06
131	Kingston	365.48
132	Dove Science (OKC)	361.82
133	Stigler	360.62
134	Crooked Oak	358.68
135	Anadarko	357.82
136	Checotah	356.63
137	Holland Hall	355.17
138	Dewey	354.54
139	Washington	353.29
140	Daniel Webster	351.84
141	Eufaula	351.52
142	Cascia Hall	350.18
143	Sequoyah (Claremore)	349.99
144	Harding Fine Arts Acad	346.67

#	School	ADM
145	Chisholm	341.94
146	Sequoyah (Tahlequah)	338.38
147	Dove Science (Tulsa)	337.94
148	Casady	329.55
149	Crossings Christian	329.37
150	Bethel	328.23
151	Kiefer	325.12
152	Westville	324.24
153	Central (Tulsa)	323.68
154	Dickson	321.81
155	Little Axe	320.31
156	Lincoln Christian	318.28
157	Blackwell	314.83
158	Roland	310.84
159	Henryetta	306.46
160	Lindsay	306.05
161	Chandler	300.56
162	Rejoice Christian	299.75
163	Perry	294.32
164	Sperry	293.72
165	Heavener	293.12
166	Valliant	291.08
167	Hugo	290.21
168	Silo	285.30
169	Community Christian	283.16
170	Beggs	281.67
171	Okmulgee	281.31
172	Spiro	278.80
173	TSAS	278.37
174	Adair	278.30
175	Lexington	278.09
176	Alva	270.79
177	Atoka	269.10
178	Prague	268.79
179	Millwood	267.32
180	Meeker	266.76
181	Marietta	265.25
182	Holdenville	264.00
183	Keys (Parkhill)	260.85
184	Salina	257.04
185	Morris	253.14
186	Tishomingo	252.68
187	Kellyville	249.91
188	Dale	248.85
189	Chelsea	246.42
190	Antlers	244.84
191	Wyandotte	244.05
192	Newkirk	243.20

#	School	ADM
193	Chouteau-Mazie	236.52
194	Dibble	235.99
195	Davis	234.89
196	Christian Heritage	234.83
197	Wilburton	233.36
198	Kansas	232.91
199	Hennessey	230.54
200	Kipp Tulsa	229.35
201	Cashion	228.51
202	Latta	224.64
203	Stroud	223.24
204	Hartshorne	220.61
205	Colcord	220.39
206	Comanche	220.30
207	Warner	216.93
208	Vian	216.70
209	Tonkawa	215.84
210	Coalgate	215.42
211	Riverside	214.99
212	Luther	214.41
213	Okemah	213.19
214	Calera	212.27
215	Pocola	210.15
216	Watonga	208.24
217	Oktaha	207.90
218	Summit Christian	207.31
219	Colbert	206.23
220	Wynnewood	202.82
221	Frederick	201.95
222	Sayre	201.16
223	Hulbert	200.42
224	Howe	198.89
225	Panama	198.12
226	Fairview	197.09
227	Commerce	197.00
228	Stratford	195.92
229	Haskell	195.85
230	Mangum	193.97
231	Caney Valley	193.26
232	Pawnee	192.79
233	Preston	192.66
234	Pawhuska	191.23
235	Minco	189.64
236	The Academy	188.21
237	Morrison	187.73
238	Crescent	186.18
239	OK Christian Academy	185.72
240	Hooker	183.63

#	School	ADM
241	Nowata	181.81
242	Merritt	180.66
243	Konawa	178.65
244	Walters	176.04
245	Hinton	175.41
246	Tushka	172.82
247	Hobart	172.11
248	Vanoss	171.87
249	Oklahoma Union	170.26
250	Porter Consolidated	169.79
251	Wewoka	166.69
252	Fairland	166.67
253	Wilson	165.18
254	Liberty	165.13
255	Apache	163.94
256	Wright City	158.31
257	Cordell	157.44
258	Southwest Covenant	157.24
259	Wayne	155.38
260	Regent Prep	155.13
261	Talihina	154.08
262	Ketchum	153.80
263	Mounds	150.29
264	Hominy	149.98
265	Empire	149.28
266	Wister	146.89
267	Quapaw	146.50
268	Drumright	146.35
269	Central (Sallisaw)	145.70
270	Gore	145.27
271	Okarche	143.50
272	Carnegie	141.63
273	Yale	141.18
274	Arapaho-Butler	141.10
275	Thomas-Fay-Custer	140.81
276	Dewar	140.04
277	Belle Isle	140.00
278	Barnsdall	139.96
279	Wellston	137.20
280	Canadian	136.46
281	Laverne	135.82
282	Alex	134.67
283	Rush Springs	133.37
284	Elmore City-Pernell	133.24
285	Mooreland	132.69
286	Velma-Alma	132.48
287	Ninnekah	132.47
288	Caddo	132.02

2026-2027 OSSAA ADM FOR CLASSIFICATION PURPOSES

#	School	ADM
289	Savanna	131.73
290	Rock Creek	130.99
291	Healdton	130.44
292	Verden	130.24
293	Ripley	129.98
294	Amber-Pocasset	129.43
295	Fletcher	128.58
296	Foyil	127.53
297	Riverfield Country Day	125.71
298	Hydro-Eakly	123.90
299	Allen	122.72
300	Burns Flat-Dill City	122.15
301	Haworth	121.73
302	Garber	121.30
303	Waukomis	120.84
304	Porum	120.39
305	Cyril	120.37
306	Navajo	120.12
307	Quinton	119.90
308	Cherokee	119.75
309	Cameron	118.87
310	Strother	118.54
311	Pioneer-Pleasant Vale	116.57
312	Hollis	115.22
313	Seiling	115.22
314	Wesleyan Christian	114.54
315	Weleetka	114.54
316	Coyle	114.38
317	Canute	114.29
318	Central High	114.24
319	Waurika	113.81
320	Oklahoma Bible	112.61
321	Rattan	111.11
322	Union City	110.21
323	Turner	110.14
324	Afton	109.47
325	Turpin	106.86
326	Woodland	105.38
327	Okeene	105.34
328	Wetumka	104.65
329	Cave Springs	104.64
330	Ringling	104.46
331	Clayton	104.39
332	Depew	103.96
333	Mingo Valley	102.79
334	Boise City	101.47
335	Snyder	98.90
336	Shattuck	97.61

#	School	ADM
337	Crowder	97.08
338	Keota	97.06
339	Glencoe	96.95
340	Binger-Oney	96.59
341	Stonewall	96.25
342	Ft. Towson	95.05
343	Schulter	94.91
344	Okay	94.65
345	Texhoma	94.50
346	Drummond	93.57
347	Davenport	93.49
348	Pond Creek-Hunter	92.57
349	Stringtown	91.77
350	Prue	91.41
351	Roff	91.07
352	Arkoma	90.90
353	Webbers Falls	89.98
354	Soper	89.69
355	Calumet	88.85
356	Mtn. View-Gotebo	87.88
357	Sterling	86.04
358	Haileyville	84.13
359	Coleman	84.12
360	Gans	84.09
361	Geronimo	83.63
362	Kremlin-Hillsdale	82.78
363	Bennington	82.62
364	Copan	82.23
365	Kiowa	82.11
366	Canton	81.43
367	Ringwood	81.24
368	Varnum	81.08
369	Sentinel	80.47
370	Medford	79.69
371	Crossover Prep	79.49
372	Boswell	79.37
373	Sasakwa	78.58
374	Ryan	78.18
375	Welch	78.10
376	Whitesboro	78.07
377	Timberlake	78.04
378	Frontier	78.01
379	Earlsboro	77.85
380	Stuart	77.67
381	Macomb	76.98
382	Oliton	76.47
383	Grandfield	76.38
384	Bray-Doyle	75.95

#	School	ADM
385	Asher	75.82
386	Hammon	74.81
387	Granite	74.73
388	South Coffeyville	74.55
389	Wilson (Henryetta)	74.48
390	Geary	74.25
391	Cheyenne	74.04
392	Buffalo	73.53
393	Mason	73.45
394	LeFlore	72.93
395	Covington-Douglas	72.63
396	Big Pasture	72.05
397	Olive	71.29
398	Carney	71.15
399	Battiest	71.14
400	Vici	71.10
401	Moss	71.02
402	Red Oak	70.94
403	Milburn	70.80
404	New Lima	70.14
405	Blair	68.57
406	Maysville	68.21
407	Paden	67.85
408	Caney	67.59
409	Leedey	67.42
410	Dover	67.32
411	Mulhall-Orlando	66.44
412	Tipton	66.09
413	Maud	65.81
414	Watts	65.37
415	Indianoma	65.19
416	Ft. Cobb-Broxton	64.88
417	Oaks	64.86
418	Tyrone	64.59
419	Waynoka	64.44
420	McCurtain	64.40
421	Tupelo	64.38
422	Mill Creek	64.32
423	Achille	64.30
424	Fargo-Gage	63.78
425	Thackerville	63.78
426	Beaver	63.59
427	Bowlegs	63.10
428	Smithville	62.84
429	Lomega	61.32
430	Goodwell	61.03
431	Lookeba-Sickles	59.65
432	Cimarron	59.49

#	School	ADM
433	Bluejacket	58.94
434	Pittsburg	58.64
435	Chattanooga	57.61
436	Agra	57.03
437	Indianola	56.59
438	Buffalo Valley	56.42
439	Butner	54.99
440	Midway	52.42
441	Sharon-Mutual	51.43
442	Legacy Christian Scho	51.32
443	Moyers	50.92
444	Kinta	50.70
445	Balko	50.09
446	Calvin	49.50
447	Springer	48.95
448	Duke	46.31
449	Shidler	45.74
450	Temple	44.88
451	Arnett	44.23
452	OK School Blind	44.00
453	Hillsdale Christian	43.51
454	Wapanucka	43.44
455	Cement	43.03
456	Corn Bible Academy	42.54
457	Braggs	42.50
458	Lawton Academy AS	40.63
459	Fox	40.39
460	Eagletown	39.91
461	Graham-Dustin	39.58
462	OK School for Deaf	37.62
463	Ft. Supply	36.35
464	Bokoshe	35.84
465	Burlington	35.26
466	Paoli	34.23
467	Deer Creek-Lamont	33.10
468	Erick	32.76
469	Forgan	32.55
470	Gracemont	32.12
471	Reydon	31.58
472	Sweetwater	31.52
473	Olustee-Eldorado	31.17
474	Aline-Cleo	27.40
475	Lone Wolf	26.98
476	Yarbrough	25.79
477	Hanna	24.63
478	Taloga	23.53
479	Wynona	23.24
480	Billings	22.80

#	School	ADM
481	Wanette	16.50
482	Hardesty	10.00
483	Freedom	8.65
484	Felt	8.00

Emerson and Putnam Heights do not participate in any OSSAA activities and are not listed on the ADM sheet.

*****TENTATIVE*****

2026-2027 OSSAA ADM FOR CLASSIFICATION PURPOSES

#	School	ADM	#	School	ADM	#	School	ADM	#	School	ADM	#	School	ADM	#	School	ADM
1	Broken Arrow	5840.10	49	Nathan Hale	940.11	97	Oologah-Talala	488.37	145	Chisholm	341.94	193	Chouteau-Mazie	236.52	241	Nowata	181.81
2	Union	4468.34	50	Altus	926.27	98	Cushing	481.08	146	Sequoyah (Tahlequah)	338.38	194	Dibble	235.99	242	Merritt	180.66
3	Mustang	3756.90	51	Bishop Kelley	922.58	99	Perkins-Tryon	478.60	147	Dove Science (Tulsa)	337.94	195	Davis	234.89	243	Konawa	178.65
4	Jenks	3686.11	52	Duncan	911.92	100	Catoosa	476.83	148	Casady	329.55	196	Christian Heritage	234.83	244	Walters	176.04
5	Owasso	3026.09	53	Guthrie	910.00	101	North Rock Creek	472.96	149	Crossings Christian	329.37	197	Wilburton	233.36	245	Hinton	175.41
6	Yukon	2808.86	54	McAlester	896.95	102	Sulphur	463.20	150	Bethel	328.23	198	Kansas	232.91	246	Tushka	172.82
7	Edmond Memorial	2771.53	55	Noble	883.96	103	Madill	457.42	151	Kiefer	325.12	199	Hennessey	230.54	247	Hobart	172.11
8	Edmond Santa Fe	2671.95	56	Will Rogers	878.99	104	Bristow	451.06	152	Westville	324.24	200	Kipp Tulsa	229.35	248	Vanoss	171.8
9	Westmoore	2514.19	57	Guymon	841.98	105	Pauls Valley	448.98	153	Central (Tulsa)	323.68	201	Cashion	228.51	249	Oklahoma Union	170.26
10	Moore	2507.02	58	Southeast	840.42	106	McLoud	442.61	154	Dickson	321.81	202	Latta	224.64	250	Porter Consolidated	169.79
11	Edmond North	2501.84	59	Pryor	832.55	107	Jay	441.60	155	Little Axe	320.31	203	Stroud	223.24	251	Wewoka	166.69
12	Bixby	2468.61	60	Classen SAS at NE	827.61	108	Mount St. Mary	440.61	156	Lincoln Christian	318.28	204	Hartshorne	220.61	252	Fairland	166.67
13	Norman North	2351.26	61	Memorial (Tulsa)	819.12	109	Byng	429.75	157	Blackwell	314.83	205	Colcord	220.39	253	Wilson	165.18
14	Deer Creek (Edmond)	2311.47	62	Elgin	814.67	110	Purcell	428.26	158	Roland	310.84	206	Comanche	220.30	254	Liberty	165.13
15	Enid	2081.87	63	Newcastle	804.17	111	Plainview	418.30	159	Henryetta	306.46	207	Warner	216.93	255	Apache	163.94
16	Southmoore	2009.02	64	Glenpool	791.49	112	ASTEC	417.57	160	Lindsay	306.05	208	Vian	216.70	256	Wright City	158.31
17	Putnam City	1978.81	65	Bishop McGuinness	777.05	113	Idabel	413.33	161	Chandler	300.56	209	Tonkawa	215.84	257	Cordell	157.44
18	Norman	1925.04	66	Ada	773.96	114	Pathways	407.61	162	Rejoice Christian	299.75	210	Coalgate	215.42	258	Southwest Covenant	157.24
19	Putnam City West	1876.32	67	Douglass	771.24	115	Inola	404.98	163	Perry	294.32	211	Riverside	214.99	259	Wayne	155.38
20	Choctaw	1824.96	68	Grove	742.85	116	Kingfisher	400.35	164	Sperry	293.72	212	Luther	214.41	260	Regent Prep	155.13
21	Bartlesville	1716.03	69	Western Heights	738.62	117	Berryhill	398.48	165	Heavener	293.12	213	Okemah	213.19	261	Talihina	154.08
22	Stillwater	1687.79	70	Blanchard	734.61	118	Muldrow	397.89	166	Valliant	291.08	214	Calera	212.27	262	Ketchum	153.80
23	Northwest Classen	1660.25	71	Woodward	716.68	119	Verdigris	391.70	167	Hugo	290.21	215	Pocola	210.15	263	Mounds	150.29
24	Sand Springs	1631.35	72	McLain	711.01	120	Star-Spencer	389.27	168	Silo	285.30	216	Watonga	208.24	264	Hominy	149.98
25	U. S. Grant	1622.50	73	Chickasha	697.46	121	Seminole	388.11	169	Community Christian	283.16	217	Oktaha	207.90	265	Empire	149.28
26	Piedmont	1595.58	74	John Marshall	694.03	122	Locust Grove	381.64	170	Beggs	281.67	218	Summit Christian	207.31	266	Wister	146.89
27	Putnam City North	1509.14	75	Skiatook	689.09	123	Vinita	380.39	171	Okmulgee	281.31	219	Colbert	206.23	267	Quapaw	146.50
28	Eisenhower	1419.99	76	Tuttle	675.86	124	Lone Grove	379.89	172	Spiro	278.80	220	Wynnewood	202.82	268	Drumright	146.35
29	Ponca City	1391.01	77	Ardmore	656.96	125	Metro Christian	379.49	173	TSAS	278.37	221	Frederick	201.95	269	Central (Sallisaw)	145.70
30	Capitol Hill	1368.01	78	Weatherford	656.48	126	Heritage Hall	373.74	174	Adair	278.30	222	Sayre	201.16	270	Gore	145.27
31	Booker T Washington	1303.88	79	Poteau	642.71	127	OK Christian School	373.66	175	Lexington	278.09	223	Hulbert	200.42	271	Okarche	143.50
32	Muskogee	1280.37	80	Stilwell	632.64	128	Victory Christian	370.75	176	Alva	270.79	224	Howe	198.89	272	Carnegie	141.63
33	Sapulpa	1266.89	81	Cache	618.92	129	Jones	370.50	177	Atoka	269.10	225	Panama	198.12	273	Yale	141.18
34	Claremore	1250.14	82	Tecumseh	617.56	130	Marlow	366.06	178	Prague	268.79	226	Fairview	197.09	274	Arapaho-Butler	141.10
35	Tahlequah	1244.35	83	Broken Bow	591.74	131	Kingston	365.48	179	Millwood	267.32	227	Commerce	197.00	275	Thomas-Fay-Custer	140.81
36	Midwest City	1195.08	84	Harrah	586.44	132	Dove Science (OKC)	361.82	180	Meeker	266.76	228	Stratford	195.92	276	Dewar	140.04
37	MacArthur	1169.05	85	Elk City	573.90	133	Stigler	360.62	181	Marietta	265.25	229	Haskell	195.85	277	Belle Isle	140.00
38	Lawton	1148.59	86	Wagoner	568.39	134	Crooked Oak	358.68	182	Holdenville	264.00	230	Mangum	193.97	278	Barnsdall	139.96
39	Carl Albert	1113.53	87	Bridge Creek	560.73	135	Anadarko	357.82	183	Keys (Parkhill)	260.85	231	Caney Valley	193.26	279	Wellston	137.20
40	Del City	1112.66	88	Hilldale	555.64	136	Checotah	356.63	184	Salina	257.04	232	Pawnee	192.79	280	Canadian	136.46
41	Coweta	1072.57	89	Sallisaw	554.39	137	Holland Hall	355.17	185	Morris	253.14	233	Preston	192.66	281	Laverne	135.82
42	Edison Prep	1055.37	90	Miami	549.82	138	Dewey	354.54	186	Tishomingo	252.68	234	Pawhuska	191.23	282	Alex	134.67
43	Shawnee	1043.72	91	Clinton	542.46	139	Washington	353.29	187	Kellyville	249.91	235	Minco	189.64	283	Rush Springs	133.37
44	Durant	1040.64	92	Bethany	540.10	140	Daniel Webster	351.84	188	Dale	248.85	236	The Academy	188.21	284	Elmore City-Pernell	133.24
45	East Central	999.41	93	Ft. Gibson	536.26	141	Eufaula	351.52	189	Chelsea	246.42	237	Morrison	187.73	285	Mooreland	132.69
46	El Reno	970.17	94	Cleveland	510.42	142	Cascia Hall	350.18	190	Antlers	244.84	238	Crescent	186.18	286	Velma-Alma	132.48
47	Santa Fe South	967.35	95	Harding Charter Prep	496.39	143	Sequoyah (Claremore)	349.99	191	Wyandotte	244.05	239	OK Christian Academy	185.72	287	Ninnekah	132.47
48	Collinsville	951.83	96	Mannford	495.15	144	Harding Fine Arts Acad	346.67	192	Newkirk	243.20	240	Hooker	183.63	288	Caddo	132.02

2026-2027 OSSAA ADM FOR CLASSIFICATION PURPOSES														
#	School	ADM	#	School	ADM	#	School	ADM	#	School	ADM	#	School	ADM
289	Savanna	131.73	337	Keota	97.06	385	Hammon	74.81	433	Pittsburg	58.64	481	Hardesty	10.00
290	Rock Creek	130.99	338	Glencoe	96.95	386	Granite	74.73	434	Chattanooga	57.61	482	Freedom	8.65
291	Healdton	130.44	339	Binger-Oney	96.59	387	South Coffeyville	74.55	435	Agra	57.03	483	Felt	8.00
292	Verden	130.24	340	Stonewall	96.25	388	Wilson (Henryetta)	74.48	436	Indianola	56.59	Emerson and Putnam Heights do not participate in any OSSAA activities and are not listed on the ADM sheet.		
293	Ripley	129.98	341	Ft. Towson	95.05	389	Geary	74.25	437	Buffalo Valley	56.42			
294	Amber-Pocasset	129.43	342	Schulter	94.91	390	Cheyenne	74.04	438	Butner	54.99			
295	Fletcher	128.58	343	Okay	94.65	391	Buffalo	73.53	439	Midway	52.42			
296	Foyil	127.53	344	Texhoma	94.50	392	Mason	73.45	440	Sharon-Mutual	51.43			
297	Riverfield Country Day	125.71	345	Drummond	93.57	393	LeFlore	72.93	441	Legacy Christian Scho	51.32			
298	Hydro-Eakly	123.90	346	Davenport	93.49	394	Covington-Douglas	72.63	442	Moyers	50.92			
299	Allen	122.72	347	Pond Creek-Hunter	92.57	395	Big Pasture	72.05	443	Kinta	50.70			
300	Burns Flat-Dill City	122.15	348	Stringtown	91.77	396	Olive	71.29	444	Balko	50.09			
301	Haworth	121.73	349	Prue	91.41	397	Carney	71.15	445	Calvin	49.50			
302	Garber	121.30	350	Roff	91.07	398	Battiest	71.14	446	Springer	48.95			
303	Waukomis	120.84	351	Arkoma	90.90	399	Vici	71.10	447	Duke	46.31			
304	Porum	120.39	352	Webbers Falls	89.98	400	Moss	71.02	448	Shidler	45.74			
305	Cyril	120.37	353	Soper	89.69	401	Red Oak	70.94	449	Temple	44.88			
306	Navajo	120.12	354	Calumet	88.85	402	Milburn	70.80	450	Arnett	44.23			
307	Quinton	119.90	355	Mtn. View-Gotebo	87.88	403	New Lima	70.14	451	OK School Blind	44.00			
308	Cherokee	119.75	356	Sterling	86.04	404	Blair	68.57	452	Hillsdale Christian	43.51			
309	Cameron	118.87	357	Haileyville	84.13	405	Maysville	68.21	453	Wapanucka	43.44			
310	Strother	118.54	358	Coleman	84.12	406	Paden	67.85	454	Cement	43.03			
311	Pioneer-Pleasant Vale	116.57	359	Gans	84.09	407	Caney	67.59	455	Corn Bible Academy	42.54			
312	Hollis	115.22	360	Geronimo	83.63	408	Leedey	67.42	456	Braggs	42.50			
313	Seiling	115.22	361	Kremlin-Hillsdale	82.78	409	Dover	67.32	457	Lawton Academy AS	40.63			
314	Wesleyan Christian	114.54	362	Bennington	82.62	410	Mulhall-Orlando	66.44	458	Fox	40.39			
315	Weleetka	114.54	363	Copan	82.23	411	Tipton	66.09	459	Eagletown	39.91			
316	Coyle	114.38	364	Kiowa	82.11	412	Maud	65.81	460	Graham-Dustin	39.58			
317	Canute	114.29	365	Canton	81.43	413	Watts	65.37	461	OK School for Deaf	37.62			
318	Central High	114.24	366	Ringwood	81.24	414	Indiahoma	65.19	462	Ft. Supply	36.35			
319	Waurika	113.81	367	Varnum	81.08	415	Ft. Cobb-Broxton	64.88	463	Bokoshe	35.84			
320	Oklahoma Bible	112.61	368	Sentinel	80.47	416	Oaks	64.86	464	Burlington	35.26			
321	Rattan	111.11	369	Medford	79.69	417	Tyrone	64.59	465	Paoli	34.23			
322	Union City	110.21	370	Crossover Prep	79.49	418	Waynoka	64.44	466	Deer Creek-Lamont	33.10			
323	Turner	110.14	371	Boswell	79.37	419	McCurtain	64.40	467	Erick	32.76			
324	Afton	109.47	372	Sasakwa	78.58	420	Tupelo	64.38	468	Forgan	32.55			
325	Turpin	106.86	373	Ryan	78.18	421	Mill Creek	64.32	469	Gracemont	32.12			
326	Woodland	105.38	374	Welch	78.10	422	Achille	64.30	470	Reydon	31.58			
327	Okeene	105.34	375	Whitesboro	78.07	423	Fargo-Gage	63.78	471	Sweetwater	31.52			
328	Wetumka	104.65	376	Timberlake	78.04	424	Thackerville	63.78	472	Olustee-Eldorado	31.17			
329	Cave Springs	104.64	377	Frontier	78.01	425	Beaver	63.59	473	Aline-Cleo	27.40			
330	Ringling	104.46	378	Earlsboro	77.85	426	Bowlegs	63.10	474	Lone Wolf	26.98			
331	Clayton	104.39	379	Stuart	77.67	427	Smithville	62.84	475	Yarbrough	25.79			
332	Depew	103.96	380	Macomb	76.98	428	Lomega	61.32	476	Hanna	24.63			
333	Boise City	101.47	381	Oilton	76.47	429	Goodwell	61.03	477	Taloga	23.53			
334	Snyder	98.90	382	Grandfield	76.38	430	Lookeba-Sickles	59.65	478	Wynona	23.24			
335	Shattuck	97.61	383	Bray-Doyle	75.95	431	Cimarron	59.49	479	Billings	22.80			
336	Crowder	97.08	384	Asher	75.82	432	Bluejacket	58.94	480	Wanette	16.50			

Proposed Rule Change

Rule 3, Section 1-A – Scholastic Eligibility

CURRENT LANGUAGE

A student must have received a passing grade in any five subjects to be counted for graduation that he/she was enrolled in during the last semester he/she attended fifteen or more days to be eligible. (This requirement would also be five school subjects for the 7th and 8th grade students.) For block schedules that offer 8 or more credits during an 18-week grading period, a student must earn 6 credits counted toward graduation during that 18-week grading period.

PROPOSED LANGUAGE

A student must have received a passing grade in all classes that he/she was enrolled in during the last semester he/she attended for fifteen or more days. (This requirement is for all students participating in an OSSAA-sanctioned event.) For block schedules that offer 8 or more credits during an 18-week grading period, a student must pass all classes during that 18-week grading period. (Trimester Eligibility – Refer to Board Policy XXXVIII)

Would you be in favor of the following changes to Rule 3, Section 1-A?

Proposed Rule Change

Rule 3, Section 1-B – Regaining Eligibility

CURRENT LANGUAGE

A student who does not meet the above minimum scholastic standard may regain his/her eligibility by achieving passing grades in all subjects he/she is enrolled in at the end of a six-week period.

PROPOSED LANGUAGE

A student who does not meet the above minimum scholastic standard may regain his/her eligibility by achieving passing grades in all subjects he/she is enrolled in at the end of a three-week period.

If the membership votes to change that students must pass all classes from the previous semester in order to be eligible, would you be in favor of the following changes to Rule 3, Section 1-B?

Proposed Rule Change

Rule 3, Section 3-A – Senior Eligibility

CURRENT LANGUAGE

A senior student maintains eligibility by passing the classes required for graduation. The number of classes in which a student is enrolled can be no less than four. (For block and trimester exceptions refer to Board Policy XXXVIII.) A junior or senior student who is concurrently enrolled in high school and college may use the college courses to meet the minimum number of subjects needed to maintain eligibility. These may be a combination of high school and college subjects equivalent to four high school units which are accepted by the Oklahoma State Department of Education.

PROPOSED LANGUAGE

A senior student maintains eligibility by passing all classes. The number of classes in which a student is enrolled can be no less than four. (For block and trimester exceptions, refer to Board Policy XXXVIII.) A junior or senior student who is concurrently enrolled in high school and college may use the college courses to meet the minimum number of subjects needed to maintain eligibility. These may be a combination of high school and college subjects equivalent to four high school units, which are accepted by the Oklahoma State Department of Education.

Would you be in favor of the following changes to Rule 3, Section 3-A?

Proposed Rule Change

Rule 3, Section 3-D – Summer School Credit

CURRENT LANGUAGE

One summer school credit (1/2 unit or one subject) earned in an Oklahoma State Department of Education accredited program may be used to meet the requirements of Rule 3, Section 1-a, for the end of spring semester.

PROPOSED LANGUAGE

Two summer school credits (1 unit or 2 subjects) earned in an Oklahoma State Department of Education-accredited program may be used to meet the requirements of Rule 3, section 1-a, for the end of the spring semester.

Would you be in favor of the following changes to Rule 3, Section 3-D?

Proposed Rule Change

Rule 4, Section 3

CURRENT LANGUAGE

Any pupil who is a member of an organization in violation of the State Law of Oklahoma or the regulations of any local Board of Education is not eligible. Any school violating this rule will be subject to suspension for a period of one year. (Must be voted on by the membership.)

PROPOSED CHANGE

This section would be removed from Rule 4.

Would you be in favor of removing this from Rule 4?

Proposed Rule Change

Rule 24 – Link Rule

CURRENT LANGUAGE

A student athlete changing from one school to another, after establishing at the ninth grade or above, shall be ruled ineligible for varsity participation for one year if it is proven that the student was linked to the coach at the new school.

Would you be in favor of waiving the linked rule for students who are returning to their home district of residence?

(No student would be allowed to participate in the same sport at two different schools in the same year)

Proposed Rule Change

Rule 8, Section 7 – Dual Residence

CURRENT LANGUAGE

A student whose parents (or custodial parent or court-appointed guardian with legal custody of the student) maintain two or more residences in circumvention of the requirements of this Rule shall only be eligible to participate at a sub-varsity level and the student shall not be permitted to participate in varsity level athletics. Should a subsequent move occur back to the former residence after eligibility has been established at a school in the district of residence, the student will be limited to sub-varsity participation for a period of one year.

Would you be in favor of allowing students to have dual residence (one-time)?

This would allow a family to transfer to a school and rent/buy a home in the new district while maintaining/living out of their primary residence in their home district. The student would have to apply for a waiver and meet the criteria 1 requirements to be approved.