

Jones Public Schools
MINUTES
Special Meeting Jones Board of Education
Thursday, June 26, 2025 • 5:30 PM
Board of Education Building Board Room
9200 N Hiwassee
Jones, OK 73049

Attendance Taken at 5:30 PM.

Andrew Chase: Present
Matthew Gindhart: Present
Brett Ramsey: Present
Scott Smith: Present
Steve Todd: Present

{{Name: Agenda Item Name}} {{Discussion: Agenda Item Discussion}} {{Actions: Agenda Item Actions}}

1. **Call to Order.**
2. **Establishment of quorum.**
3. **Financial Consent Docket - Discuss and possible vote on encumbrances, change orders, and warrants supported by proper invoice.**
 - A. General Fund.
 1. Approve FY25 General Fund Purchase Orders 220-222 for a total of \$5,188.45.
 2. Approve FY25 General Fund Change Order for Purchase Order 1-219 for a total of -\$821,328.58.
 3. Approve FY25 General Fund Payroll Change Order for Purchase Orders 50000-50157 for a total of \$33,720.87.
 4. Approve FY25 General Fund AP Warrants for a total of \$683,957.71.
 - B. Building Fund.
 1. Approve FY25 Building Fund Change Order for Purchase Orders 1-46 for a total of \$7,617.46.
 2. Approve FY25 Building Fund AP Warrants for a total of \$42,887.98.
 - C. Child Nutrition Fund.
 1. Approve FY25 Child Nutrition Purchase Order 11 for a total of \$11,227.45.
 2. Approve FY25 Child Nutrition Change Order for Purchase Orders 1-10 for a total of \$765.40.
 3. Approve FY25 Child Nutrition AP Warrants for a total of \$18,061.94.
 - D. Building Bond Fund.
 1. Approve FY25 Building Bond AP Warrant for a total of \$5,228.88.

E. Activity Fund.

1. Rename Spanish Club account #844 to Jazz Club for FY26.
2. Rename Class of 2024 account #874 to Class of 2029 for FY26.

F. Activity Fund Transfer.

1. Transfer \$71.08 from Spanish Club account #844 to High School General account #820.
2. Transfer \$37,446.96 from Child Nutrition Account #916 to Child Nutrition Program Fund 22.

G. FY25 Reserve Funds.

1. General Fund \$24,167.50
2. Building Fund \$14,060.28
2. Child Nutrition Fund \$11,227.45

H. FY25 General Fund Budget.

I. FY25 Encumbrance Comparison Chart.

4. **Discuss and possible vote on proposed new district policy EQ, Cell Phone Use.**
5. **Discuss and possible vote on a contract with the Food Service Management Company for the 2025-2026 school year.**
6. **Discuss and possible vote on sealed bids for:**
 1. propane;
 2. diesel and gas.
7. **Discuss and possible vote on the FY26 Firetrol Inspection Agreement.**
8. **Discuss and possible vote on the 2025-2026 proposal from Lil Bit Western Lawn Care, LLC.**
9. **Vote to adjourn.**

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 220 - 254, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	220	06/10/2025	7296	APPLE INC	IPADS FOR SPECIAL ED DEPARTMENT	2,196.00
11	221	06/10/2025	9330	PRACTICAL DISPENSER SOLUTIONS, LLC	TRANSMISSION FLUID AND OIL FOR BUSES	2,887.50
11	222	06/17/2025	8744	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES FOR ADMIN	104.95
Non-Payroll Total:						\$5,188.45
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$5,188.45

Change Order Listing

Options: Fund(s): GENERAL FUND, Year: 2024-2025, ReferenceDate: PO Date, Date Range: 6/9/2025 - 6/30/2025, PO Range: 1 - 219, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
2	07/01/2024	6659	A T & T MOBILITY	IPAD SERVICE	-2.24
3	07/01/2024	6659	A T & T MOBILITY	CELL PHONE SERVICE FOR THE YEAR/DIST	209.83
4	07/01/2024	5591	THE CENTER FOR EDUCATION LAW	BASIC LEGAL SERVICES PROGRAM FEE/ADMIN	-879.00
5	07/01/2024	8877	COX BUSINESS	ETHERNET SERVICES/DIST	-2,000.00
7	07/01/2024	7539	HAMPEL OIL	FUEL FOR SCHOOL VEHICLES	-2,258.87
8	07/01/2024	7365	HERITAGE-CRYSTAL CLEAN, LLC	ANTIFREEZE FOR BUSES	-207.84
10	07/01/2024	5547	JONES HARDWARE & LUMBER	VO-AG TEACHING SUPPLIES	-268.90
13	07/01/2024	6147	LOWE'S CREDIT SERVICES	BUILDING AND GROUNDS SUPPLIES	-200.00
14	07/01/2024	6689	MIDWEST BUS SALES INC	BUS PARTS FOR THE YEAR/DIST	12,688.34
15	07/01/2024	5552	O G & E	ELECTRICITY FOR THE SCHOOL YEAR	1,778.42
16	07/01/2024	7979	OKLAHOMA COPIER SOLUTIONS	MAINTENANCE AGREEMENT & TONER FOR THE YEAR/COPIERS	-68.12
17	07/01/2024	9030	OKLAHOMA HEAT, AIR & REFRIGERATION	HVAC PARTS AND SERVICE FOR DIST.	-87.30
18	07/01/2024	1481	O'REILLY AUTOMOTIVE STORES, INC.	PARTS/SUPPLIES FOR MAINTENANCE VEHICLES & BUSES	-88.40
19	07/01/2024	5558	OSBI	EMPLOYEE BACKGROUND CHECKS	-400.00
22	07/01/2024	7459	GOVERNMENT ACCOUNT SERVICES	TOLLS FOR SCHOOL VEHICLES	51.66
25	07/01/2024	8656	QUALITY CHOICE TESTING	RANDOM ALCOHOL & DRUG TESTING FOR BUS DRIVERS	-570.00
26	07/01/2024	5630	ROSS TRANSPORTATION	PARTS AND SUPPLIES FOR BUSES	-4,837.94
27	07/01/2024	8856	SHANNON FISCHER	OT SERVICES FOR THE SCHOOL YEAR	112.00
28	07/01/2024	5638	THE SHERWIN-WILLIAMS CO.	PAINT FOR BUILDING UPKEEP/DIST	-561.07
30	07/01/2024	5555	TDS	TELEPHONE SERVICE	3.64
33	07/01/2024	2571	UNITED SYSTEMS, INC.	COMPUTER PARTS/DISTRICT	2,894.06
38	07/01/2024	8695	ALLISON JOHNSON	Mileage Reimbursement	-318.16
50	07/01/2024	8337	BLEDSON, HEWETT & GULLEKSON	AUDIT SERVICES FOR THE YEAR	3,500.00
52	07/01/2024	5862	UMB BANK, N.A.	PAYING AGENT FEE	-1,100.00
53	07/01/2024	5592	OSSBA	BOARD MEMBER TRAINING/ADMIN TRAINING	-1,850.00
57	07/01/2024	4481	MIDSTATE TRAFFIC CONTROL, INC	TRAFFIC LIGHT SET UP	-255.00
64	07/01/2024	7918	OSSBA EMPLOYMENT SERVICES	REPLENISH UNEMPLOYMENT ACCT.	-3,307.00
68	07/01/2024	8633	OSPMA	MEMBERSHIP AND CERTIFICATION FEES/T. THOMAS	-250.00
69	07/01/2024	8095	ALLEN'S POWER EQUIPMENT	LAWN MOWER BLADES/DIST	-454.06
70	07/01/2024	5958	LOCKE SUPPLY CO	SUPPLIES FOR BUILDING REPAIRS/DIST	-35.79
73	07/01/2024	6487	CCOSA	CENTRAL OFFICE TRAINING	-271.00
78	07/01/2024	5592	OSSBA	CENTRAL OFFICE TRAINING	-150.00
84	07/01/2024	7467	KELLOGG & SOVEREIGN CONSULTING, LLC	PROFESSIONAL E-RATE MANAGEMENT SERVICE	-703.07

Change Order Listing

Options: Fund(s): GENERAL FUND, Year: 2024-2025, ReferenceDate: PO Date, Date Range: 6/9/2025 - 6/30/2025, PO Range: 1 - 219, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
85	07/01/2024	7096	DIRECT DISCOUNT TIRE	TIRES FOR BUSES	-151.04
88	07/11/2024	6145	TISDELL'S IMPLEMENTS, L.L.C.	GEAR SHAFT AND SPRING	-123.06
107	07/30/2024	7295	HARRINGTON'S	MOUNTING TIRES FOR BUSES AND MAINTENANCE VEHICLES	-100.00
108	07/31/2024	7180	AWARD SOLUTIONS OF OKLAHOMA, LLC	New Staff Badges	-28.00
113	08/05/2024	8816	TRIANGULAR SILT DIKE COMPANY	TURF STAPLES FOR ECC	-60.00
120	08/13/2024	5935	OFFICE DEPOT, INC.	ag printer	-350.00
171	12/06/2024	7670	MID-AMERICA TECHNOLOGY CENTER	BUS DRIVING SCHOOL/M. MCDONALD & J. MARINKO	-240.00
193	02/10/2025	8744	AMAZON CAPITAL SERVICES	art supplies for Spring	-83.81
202	04/02/2025	7992	SHERATON GRAND CHICAGO	LIM Symposium Hotel - July 22-25	-2,700.00
203	04/07/2025	9265	EXTERIOR SOLUTIONS GROUP LLC	ROOF REPLACEMENT FOR HAYDEN FLOWERS	-816,809.31
217	05/29/2025	7642	ATTN: CREDIT CARD DEPARTMENT	fuel for livestock judging	-56.55
218	05/29/2025	8555	BLUUM USA, INC.	31 Chromebooks	-141.00
219	06/03/2025	6487	CCOSA	ADMIN CONFERENCE	-600.00
Non-Payroll Total:					(\$821,328.58)
Payroll Total:					\$0.00
Report Total:					(\$821,328.58)

Unpaid Encumbrances

Options: Year: 2024-2025, Fund(s): GENERAL FUND, As Of Date: 6/25/2025, Include Only Certified: True

PO No	Date	Vendor No	Vendor	Description	Amount
3	07/01/2024	6659	A T & T MOBILITY	CELL PHONE SERVICE FOR THE YEAR/DIST	309.01
4	07/01/2024	5591	THE CENTER FOR EDUCATION LAW	BASIC LEGAL SERVICES PROGRAM FEE/ADMIN	121.00
7	07/01/2024	7539	HAMPEL OIL	FUEL FOR SCHOOL VEHICLES	2,535.52
14	07/01/2024	6689	MIDWEST BUS SALES INC	BUS PARTS FOR THE YEAR/DIST	13,074.28
16	07/01/2024	7979	OKLAHOMA COPIER SOLUTIONS	MAINTENANCE AGREEMENT & TONER FOR THE YEAR/COPIERS	355.00
18	07/01/2024	1481	O'REILLY AUTOMOTIVE STORES, INC.	PARTS/SUPPLIES FOR MAINTENANCE VEHICLES & BUSES	50.88
27	07/01/2024	8856	SHANNON FISCHER	OT SERVICES FOR THE SCHOOL YEAR	714.00
30	07/01/2024	5555	TDS	TELEPHONE SERVICE	6,409.14
50	07/01/2024	8337	BLEDSON, HEWETT & GULLEKSON	AUDIT SERVICES FOR THE YEAR	3,500.00
107	07/30/2024	7295	HARRINGTON'S	MOUNTING TIRES FOR BUSES AND MAINTENANCE VEHICLES	100.00
203	04/07/2025	9265	EXTERIOR SOLUTIONS GROUP LLC	ROOF REPLACEMENT FOR HAYDEN FLOWERS	647,843.98
217	05/29/2025	7642	ATTN: CREDIT CARD DEPARTMENT	fuel for livestock judging	93.45
218	05/29/2025	8555	BLUUM USA, INC.	31 Chromebooks	5,859.00
221	06/10/2025	9330	PRACTICAL DISPENSER SOLUTIONS, LLC	TRANSMISSION FLUID AND OIL FOR BUSES	2,887.50
222	06/17/2025	8744	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES FOR ADMIN	104.95
				Non-Payroll Total:	\$683,957.71
				Payroll Total:	\$0.00
				Report Total:	\$683,957.71

Change Order Listing

Options: Fund(s): BUILDING FUND, Year: 2024-2025, ReferenceDate: PO Date, Date Range: 6/9/2025 - 6/30/2025, PO Range: 1 - 46, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
1	07/01/2024	5830	BILLY WILSON	Weed Control	1,181.00
3	07/01/2024	5718	DEPARTMENT OF ENVIRONMENTAL QUALITY	Public Water Testing/MS	-358.08
4	07/01/2024	8933	FIRETROL PROTECTION SYSTEMS, INC.	FIRE SUPPRESSION INSPECTION SERVICES	-425.00
5	07/01/2024	7306	FIVE STAR PLUMBING	PLUMBING WORK AND SUPPLIES/DIST	-601.30
6	07/01/2024	7127	THE HOME DEPOT PRO	Maintenance & Custodial Supplies	-3,736.90
7	07/01/2024	5561	INTEGRATED PEST CONTROL	Pest Control	-25.00
8	07/01/2024	9079	JANI-KING OF OKLAHOMA, INC.	DAY PORTERS AND NIGHT CREW CLEANING SERVICES/DIST	-3,323.92
9	07/01/2024	5547	JONES HARDWARE & LUMBER	Supplies for Building & Grounds Upkeep/Dist	850.32
11	07/01/2024	7672	MOLLMAN'S/CULLIGAN WATER	Water Conditioner Rental & Supplies	40.00
12	07/01/2024	6611	TK ELEVATOR CORPORATION	Maintenance Agreement for the Elevator/HS	150.24
13	07/01/2024	7495	TOWN OF JONES CITY	PERMITS FOR CONSTRUCTION	-749.00
14	07/01/2024	8933	FIRETROL PROTECTION SYSTEMS, INC.	FIRETROL REPAIRS	12,000.00
20	07/15/2024	7448	ENGLAND REFRIGERATION SERVICE, INC.	PARTS AND SERVICE FOR WALK IN COOLERS	-265.00
24	08/12/2024	7635	L&W SUPPLY CORPORATION	CEILING TILES FOR DIST	-162.88
25	08/14/2024	8610	ALL HOURS LOCKSMITH, INC.	KEYS	-60.00
30	10/11/2024	7653	IDN-ACME INC.	HARDWARE AND KEYS FOR BUILDINGS	-89.26
32	10/30/2024	9030	OKLAHOMA HEAT, AIR & REFRIGERATION	HVAC PARTS AND SERVICE FOR DIST	-2,165.63
33	11/18/2024	7438	CITY ELECTRIC SUPPLY CO	LIGHT FIXTURES FOR HAYDEN FLOWERS FIELD HOUSE	-180.07
36	01/22/2025	8744	AMAZON CAPITAL SERVICES	FIRE ALARM PANEL AND PARTS/JHS	-146.13
37	02/13/2025	9252	BAILEY BROTHERS PLUMBING, HEAT, AIR	HVAC PARTS AND SERVICE FOR DIST	935.00
43	05/14/2025	9294	BRADY INDUSTIES, LLC	MAINTENANCE & CUSTODIAL SUPPLIES	4,814.57
45	05/14/2025	9313	TRANE U.S. INC.	HVAC PARTS AND SERVICE	-108.00
46	06/03/2025	5714	VOSS LIGHTING	LIGHTING PROJECT AT JONES MIDDLE SCHOOL	42.50

Non-Payroll Total:	\$7,617.46
Payroll Total:	\$0.00
Report Total:	\$7,617.46

Unpaid Encumbrances

Options: Year: 2024-2025, Fund(s): BUILDING FUND, As Of Date: 6/25/2025, Include Only Certified: True

PO No	Date	Vendor No	Vendor	Description	Amount
1	07/01/2024	5830	BILLY WILSON	Weed Control	2,085.00
7	07/01/2024	5561	INTEGRATED PEST CONTROL	Pest Control	225.00
8	07/01/2024	9079	JANI-KING OF OKLAHOMA, INC.	DAY PORTERS AND NIGHT CREW CLEANING SERVICES/DIST	15,230.87
9	07/01/2024	5547	JONES HARDWARE & LUMBER	Supplies for Building & Grounds Upkeep/Dist	1,613.58
10	07/01/2024	7163	LIL BIT WESTERN LAWN CARE, L.L.C.	Lawn Care Service/District	2,401.66
11	07/01/2024	7672	MOLLMAN'S/CULLIGAN WATER	Water Conditioner Rental & Supplies	40.00
14	07/01/2024	8933	FIRETROL PROTECTION SYSTEMS, INC.	FIRETROL REPAIRS	6,760.40
37	02/13/2025	9252	BAILEY BROTHERS PLUMBING, HEAT, AIR	HVAC PARTS AND SERVICE FOR DIST	935.00
43	05/14/2025	9294	BRADY INDUSTIES, LLC	MAINTENANCE & CUSTODIAL SUPPLIES	5,606.47
46	06/03/2025	5714	VOSS LIGHTING	LIGHTING PROJECT AT JONES MIDDLE SCHOOL	7,990.00
Non-Payroll Total:					\$42,887.98
Payroll Total:					\$0.00
Report Total:					\$42,887.98

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 11 - 15, Fund(s): CN PROGRAMS FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	11	06/25/2025	9333	OSWALT EQUIPMENT COMPANY	MILK COOLER, DISPOSER AND ICEMAKER	11,227.45
Non-Payroll Total:						\$11,227.45
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$11,227.45

Change Order Listing

Options: Fund(s): CN PROGRAMS FUND, Year: 2024-2025, ReferenceDate: PO Date, Date Range: 6/9/2025 - 6/30/2025, PO Range: 1 - 10, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
1	07/01/2024	8126	OPAA! FOOD MANAGEMENT, INC	Food Service Management Fees	2,758.40
3	07/01/2024	7448	ENGLAND REFRIGERATION SERVICE, INC.	PARTS AND SERVICE FOR WALK IN COOLERS	-248.00
4	07/01/2024	7644	HAGAR RESTAURANT SERVICE	BLOWER MOTOR FOR WARMER	-1,000.00
5	07/01/2024	8756	ROBBINS RESTAURANT REPAIR	PARTS AND SUPPLIES FOR KITCHEN EQUIPMENT	-745.00
Non-Payroll Total:					\$765.40
Payroll Total:					\$0.00
Report Total:					\$765.40

Unpaid Encumbrances

Options: Year: 2024-2025, Fund(s): CN PROGRAMS FUND, As Of Date: 6/25/2025, Include Only Certified: True

PO No	Date	Vendor No	Vendor	Description	Amount
1	07/01/2024	8126	OPAA! FOOD MANAGEMENT, INC	Food Service Management Fees	18,061.94
Non-Payroll Total:					\$18,061.94
Payroll Total:					\$0.00
Report Total:					\$18,061.94

Unpaid Encumbrances

Options: Year: 2024-2025, Fund(s): BUILDING BOND FUND, As Of Date: 6/25/2025, Include Only Certified: True

PO No	Date	Vendor No	Vendor	Description	Amount
7	05/29/2025	8744	AMAZON CAPITAL SERVICES	SECURITY CAMERA'S FOR THE MIDDLE SCHOOL	5,228.88
Non-Payroll Total:					\$5,228.88
Payroll Total:					\$0.00
Report Total:					\$5,228.88

Budget Analysis

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2024-2025						
Fund - 11 GENERAL FUND						
000 NONCATEGORICAL FUNDS	8,480,210.47	7,666,175.74	7,009,222.31	656,953.43	814,034.73	90.40%
006 OPERATIONS	50,000.00	43,087.29	43,036.41	50.88	6,912.71	86.17%
007 TRANSPORTATION	175,000.00	167,072.85	151,263.05	15,809.80	7,927.15	95.47%
008 ATHLETICS	18,000.00	14,723.16	14,723.16	0.00	3,276.84	81.80%
009 TECHNOLOGY	100,000.00	99,177.84	94,652.82	4,525.02	822.16	99.18%
010 UTILITIES	390,000.00	339,822.87	315,703.24	24,119.63	50,177.13	87.13%
012 OKOHS SECURITY GRANT	16,719.55	16,719.55	16,719.55	0.00	0.00	100.00%
112 SPECIAL ED	128,000.00	121,468.24	121,468.24	0.00	6,531.76	94.90%
305 INSPIRED TO TEACH	8,000.00	8,000.00	8,000.00	0.00	0.00	100.00%
311 OKLAHOMA PAID STUDENT TEACHER STIPENDS	3,498.00	3,498.00	3,498.00	0.00	0.00	100.00%
312 NATL BOARD CERTIFIED BONUS	5,000.00	5,000.00	5,000.00	0.00	0.00	100.00%
331 FLEX BENEFITS CERT	12,509.45	13,663.16	13,663.16	0.00	-1,153.71	109.22%
332 SUPPORT ED FLEX BENEFIT	51,352.87	55,389.48	55,389.48	0.00	-4,036.61	107.86%
333 STATE TEXTBOOKS	75,536.34	145,311.77	145,311.77	0.00	-69,775.43	192.37%
334 CER MED PD BY STATE	496,720.74	511,348.86	511,348.86	0.00	-14,628.12	102.94%
335 SUPPORT MED PD BY STATE	150,789.83	159,954.14	159,954.14	0.00	-9,164.31	106.08%
339 TOBACCO SETTLEMENT TSET	10,000.00	9,345.98	9,345.98	0.00	654.02	93.46%
361 ACE TECHNOLOGY	5,088.16	5,859.00	0.00	5,859.00	-770.84	115.15%
367 READING SUFFICIENCY	23,357.03	23,855.91	23,855.91	0.00	-498.88	102.14%
376 SCHOOL RESOURCE OFFICER PROGRAM	138,595.17	85,292.10	85,292.10	0.00	53,303.07	61.54%
389 PUBLIC SCHOOL CLASSROOM SUPPORT GRANT	2,578.00	2,578.00	2,578.00	0.00	0.00	100.00%
411 COMPH SECONDARY PROG.	10,520.00	10,520.00	10,520.00	0.00	0.00	100.00%
412 VOCATIONAL PROGRAMS ASST GRANT	13,000.00	11,808.65	11,715.20	93.45	1,191.35	90.84%
511 BASIC PROG, CY	247,867.37	244,194.99	244,194.99	0.00	3,672.38	98.52%
615 SPECIAL EDUCATION PROFESSIONAL DEVELOPMENT	1,450.15	1,115.27	1,115.27	0.00	334.88	76.91%
621 FLOW THRU CURRENT YR	244,492.17	210,556.24	209,842.24	714.00	33,935.93	86.12%
641 PRESCHOOL 3-5 IDEA PART B	7,373.60	3,723.00	3,723.00	0.00	3,650.60	50.49%
726 ESSER - LETRS	646.00	646.00	646.00	0.00	0.00	100.00%
Total Fund - 11 GENERAL FUND	\$10,866,304.90	\$9,979,908.09	\$9,271,782.88	\$708,125.21	\$886,396.81	91.84 %
Total 2024-2025	\$10,866,304.90	\$9,979,908.09	\$9,271,782.88	\$708,125.21	\$886,396.81	91.84 %
Report Total	\$10,866,304.90	\$9,979,908.09	\$9,271,782.88	\$708,125.21	\$886,396.81	91.84 %

General Fund Encumbrance Comparison

FY 25	Acct Payable	Change Order	AP Total	Payroll	Pay Change	Payroll Total	Monthly Total
July	\$ 1,265,560.71	\$ -	\$ 1,265,560.71	\$ 1,398,621.91	\$ -	\$ 1,398,621.91	\$ 2,664,182.62
August	\$ 180,376.75	\$ 498.00	\$ 180,874.75	\$ 5,612,605.09	\$ 11,469.07	\$ 5,624,074.16	\$ 5,804,948.91
Sept.	\$ 8,345.36	\$ (78,517.43)	\$ (70,172.07)	\$ -	\$ 9,563.59	\$ 9,563.59	\$ (60,608.48)
Oct.	\$ 30,837.72	\$ 4,464.76	\$ 35,302.48	\$ 28,965.63	\$ 414,318.05	\$ 443,283.68	\$ 478,586.16
Nov.	\$ 8,637.42	\$ 9,572.39	\$ 18,209.81	\$ 1,816.60	\$ 38,900.12	\$ 40,716.72	\$ 58,926.53
Dec.	\$ 6,004.92	\$ 53,651.42	\$ 59,656.34	\$ 53,356.85	\$ (22,468.55)	\$ 30,888.30	\$ 90,544.64
Jan.	\$ 6,887.58	\$ 30,613.30	\$ 37,500.88	\$ 60,422.47	\$ 35,787.66	\$ 96,210.13	\$ 133,711.01
Feb.	\$ 6,656.70	\$ 11,828.05	\$ 18,484.75	\$ -	\$ (20,760.95)	\$ (20,760.95)	\$ (2,276.20)
March	\$ 13,331.13	\$ 32,616.26	\$ 45,947.39	\$ 2,013.06	\$ (60,391.72)	\$ (58,378.66)	\$ (12,431.27)
April	\$ 1,469,844.37	\$ 31,066.00	\$ 1,500,910.37	\$ -	\$ 15,713.42	\$ 15,713.42	\$ 1,516,623.79
May	\$ 10,154.98	\$ (1,139.18)	\$ 9,015.80	\$ 3,121.85	\$ 15,928.92	\$ 19,050.77	\$ 28,066.57
June	\$ 17,038.56	\$ 20,659.88	\$ 37,698.44	\$ 80.74	\$ 24,273.89	\$ 24,354.63	\$ 62,053.07
June-Closed	\$ 5,188.45	\$ (821,328.58)	\$ (816,140.13)	\$ -	\$ 33,720.87	\$ 33,720.87	\$ (782,419.26)
Total	\$ 3,028,864.65	\$ (706,015.13)	\$ 2,322,849.52	\$ 7,161,004.20	\$ 496,054.37	\$ 7,657,058.57	\$ 9,979,908.09

FY 24	Acct Payable	Change Order	AP Total	Payroll	Pay Change	Payroll Total	Monthly Total
July	\$ 1,021,476.94	\$ -	\$ 1,021,476.94	\$ 1,352,880.90	\$ -	\$ 1,352,880.90	\$ 2,374,357.84
August	\$ 125,555.04	\$ 14,540.27	\$ 140,095.31	\$ 5,682,221.11	\$ 57,060.06	\$ 5,739,281.17	\$ 5,879,376.48
Sept.	\$ 49,494.36	\$ (1,053.12)	\$ 48,441.24	\$ 265,813.92	\$ 143,773.78	\$ 409,587.70	\$ 458,028.94
Oct.	\$ 9,820.04	\$ 11,454.67	\$ 21,274.71	\$ 5,452.50	\$ 14,280.84	\$ 19,733.34	\$ 41,008.05
Nov.	\$ 28,839.94	\$ 101,245.44	\$ 130,085.38	\$ 34.99	\$ 13,361.72	\$ 13,396.71	\$ 143,482.09
Dec.	\$ 19,514.36	\$ 17,402.30	\$ 36,916.66	\$ 3,859.26	\$ 19,036.47	\$ 22,895.73	\$ 59,812.39
Jan.	\$ 3,898.71	\$ 31,066.91	\$ 34,965.62	\$ -	\$ 19,298.66	\$ 19,298.66	\$ 54,264.28
Feb.	\$ 6,662.27	\$ 18,141.52	\$ 24,803.79	\$ -	\$ 29,912.82	\$ 29,912.82	\$ 54,716.61
March	\$ 2,441.03	\$ 26,218.47	\$ 28,659.50	\$ 8,873.91	\$ (22,805.38)	\$ (13,931.47)	\$ 14,728.03
April	\$ 15,848.60	\$ 9,546.32	\$ 25,394.92	\$ 4,586.88	\$ 23,020.41	\$ 27,607.29	\$ 53,002.21
May	\$ 26,089.91	\$ 4,193.21	\$ 30,283.12	\$ -	\$ (1,734.77)	\$ (1,734.77)	\$ 28,548.35
June	\$ 1,675.00	\$ 17,935.42	\$ 19,610.42	\$ -	\$ 5,029.65	\$ 5,029.65	\$ 24,640.07
June-Closed	\$ 5,810.60	\$ (19,469.17)	\$ (13,658.57)	\$ 1,659.41	\$ 35,641.27	\$ 37,300.68	\$ 23,642.11
Total	\$ 1,317,126.80	\$ 231,222.24	\$ 1,548,349.04	\$ 7,325,382.88	\$ 335,875.53	\$ 7,661,258.41	\$ 9,209,607.45

Building Fund Encumbrance Comparison

FY 25	Acct Payable	Change Order	AP Total	Payroll	Pay Change	Payroll Total	Monthly Total
July	\$ 301,134.36	\$ -	\$ 301,134.36	\$ -	\$ -	\$ -	\$ 301,134.36
August	\$ 30,340.00	\$ 2,250.22	\$ 32,590.22	\$ -	\$ -	\$ -	\$ 32,590.22
Sept.	\$ 8,564.00	\$ 485.99	\$ 9,049.99	\$ -	\$ -	\$ -	\$ 9,049.99
Oct.	\$ 3,666.25	\$ (12.75)	\$ 3,653.50	\$ -	\$ -	\$ -	\$ 3,653.50
Nov.	\$ 34,086.00	\$ 1,000.00	\$ 35,086.00	\$ -	\$ -	\$ -	\$ 35,086.00
Dec.	\$ 300.00	\$ (6.00)	\$ 294.00	\$ -	\$ -	\$ -	\$ 294.00
Jan.	\$ 24,779.92	\$ 20,500.00	\$ 45,279.92	\$ -	\$ -	\$ -	\$ 45,279.92
Feb.	\$ 1,561.45	\$ 4,125.00	\$ 5,686.45	\$ -	\$ -	\$ -	\$ 5,686.45
March	\$ 55,000.00	\$ 11,000.00	\$ 66,000.00	\$ -	\$ -	\$ -	\$ 66,000.00
April	\$ -	\$ 8,404.35	\$ 8,404.35	\$ -	\$ -	\$ -	\$ 8,404.35
May	\$ 4,594.07	\$ 14,225.00	\$ 18,819.07	\$ -	\$ -	\$ -	\$ 18,819.07
June	\$ 15,082.50	\$ 12,392.50	\$ 27,475.00	\$ -	\$ -	\$ -	\$ 27,475.00
June Closed	\$ -	\$ 7,617.46	\$ 7,617.46	\$ -	\$ -	\$ -	\$ 7,617.46
Total	\$ 479,108.55	\$ 81,981.77	\$ 561,090.32	\$ -	\$ -	\$ -	\$ 561,090.32

FY 24	Acct Payable	Change Order	AP Total	Payroll	Pay Change	Payroll Total	Monthly Total
July	\$ 78,331.35	\$ -	\$ 78,331.35	\$ -	\$ -	\$ -	\$ 78,331.35
August	\$ 36,660.00	\$ 2,000.00	\$ 38,660.00	\$ -	\$ -	\$ -	\$ 38,660.00
Sept.	\$ 77,336.20	\$ 422.10	\$ 77,758.30	\$ -	\$ -	\$ -	\$ 77,758.30
Oct.	\$ 11,500.00	\$ 457.41	\$ 11,957.41	\$ -	\$ -	\$ -	\$ 11,957.41
Nov.	\$ 12,015.00	\$ 5,118.00	\$ 17,133.00	\$ -	\$ -	\$ -	\$ 17,133.00
Dec.	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -	\$ -	\$ -	\$ 3,500.00
Jan.	\$ 9,000.00	\$ -	\$ 9,000.00	\$ -	\$ -	\$ -	\$ 9,000.00
Feb.	\$ 677.29	\$ 1,128.00	\$ 1,805.29	\$ -	\$ -	\$ -	\$ 1,805.29
March	\$ 61,297.25	\$ 1,118.00	\$ 62,415.25	\$ -	\$ -	\$ -	\$ 62,415.25
April	\$ 5,155.25	\$ 137.90	\$ 5,293.15	\$ -	\$ -	\$ -	\$ 5,293.15
May	\$ 5,812.00	\$ 1,500.00	\$ 7,312.00	\$ -	\$ -	\$ -	\$ 7,312.00
June	\$ -	\$ 5,155.10	\$ 5,155.10	\$ -	\$ -	\$ -	\$ 5,155.10
June-Closed	\$ -	\$ (18,441.52)	\$ (18,441.52)	\$ -	\$ -	\$ -	\$ (18,441.52)
Total	\$ 301,284.34	\$ (1,405.01)	\$ 299,879.33	\$ -	\$ -	\$ -	\$ 299,879.33

Child Nutrition Fund Encumbrance Comparison

FY 25	Acct Payable	Change Order	AP Total	Payroll	Pay Change	Payroll Total	Monthly Total
July	\$ 388,700.00	\$ -	\$ 388,700.00	\$ -	\$ -	\$ -	\$ 388,700.00
August	\$ 175.00	\$ -	\$ 175.00	\$ -	\$ -	\$ -	\$ 175.00
Sept.	\$ 1,855.00	\$ -	\$ 1,855.00	\$ -	\$ -	\$ -	\$ 1,855.00
Oct.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nov.	\$ 1,242.62	\$ -	\$ 1,242.62	\$ -	\$ -	\$ -	\$ 1,242.62
Dec.	\$ 1,725.00	\$ -	\$ 1,725.00	\$ -	\$ -	\$ -	\$ 1,725.00
Jan.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Feb.	\$ -	\$ 243.00	\$ 243.00	\$ -	\$ -	\$ -	\$ 243.00
March	\$ -	\$ 3,257.00	\$ 3,257.00	\$ -	\$ -	\$ -	\$ 3,257.00
April	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
May	\$ 1,354.10	\$ 500.00	\$ 1,854.10	\$ -	\$ -	\$ -	\$ 1,854.10
June	\$ -	\$ (216.84)	\$ (216.84)	\$ -	\$ -	\$ -	\$ (216.84)
June Closed	\$ 11,227.45	\$ 765.40	\$ 11,992.85	\$ -	\$ -	\$ -	\$ 11,992.85
Total	\$ 406,279.17	\$ 6,548.56	\$ 412,827.73	\$ -	\$ -	\$ -	\$ 412,827.73

FY 24	Acct Payable	Change Order	AP Total	Payroll	Pay Change	Payroll Total	Monthly Total
July	\$ 386,025.00	\$ -	\$ 386,025.00	\$ -	\$ -	\$ -	\$ 386,025.00
August	\$ 2,175.00	\$ -	\$ 2,175.00	\$ -	\$ -	\$ -	\$ 2,175.00
Sept.	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
Oct.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nov.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dec.	\$ 368.30	\$ -	\$ 368.30	\$ -	\$ -	\$ -	\$ 368.30
Jan.	\$ -	\$ (3.77)	\$ (3.77)	\$ -	\$ -	\$ -	\$ (3.77)
Feb.	\$ -	\$ 1,249.00	\$ 1,249.00	\$ -	\$ -	\$ -	\$ 1,249.00
March	\$ 1,290.77	\$ 358.00	\$ 1,648.77	\$ -	\$ -	\$ -	\$ 1,648.77
April	\$ -	\$ 1,155.00	\$ 1,155.00	\$ -	\$ -	\$ -	\$ 1,155.00
May	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
June	\$ -	\$ 37,413.86	\$ 37,413.86	\$ -	\$ -	\$ -	\$ 37,413.86
June-Closed	\$ -	\$ (587.00)	\$ (587.00)	\$ -	\$ -	\$ -	\$ (587.00)
Total	\$ 389,859.07	\$ 41,085.09	\$ 430,944.16	\$ -	\$ -	\$ -	\$ 430,944.16

PERSONAL ELECTRONIC DEVICES

Students are prohibited from using cell phones or any other personal electronic devices while on district property from the time the first bell rings to start the instructional school day in the morning until the dismissal bell rings to end the instructional school day in the afternoon.

Personal electronic devices include any personal device that is capable of connecting to a smart phone, the Internet, a cellular or Wi-Fi network, or another similar device. This includes, but is not limited to, smart watches, smart headphones, laptops, tablets, and smart glasses. This does not include school-issued or school-approved devices that are limited to use for classroom instruction only.

Exceptions:

1. Students are permitted to use personal electronic devices in the event of an emergency. For purposes of this policy, an emergency means a circumstance that requires immediate action to protect students and/or staff well-being or safety or an actual or imminent threat which may result in loss of life, injury, or property damage. Examples include, but are not limited to, an active fire, tornado, earthquake, or other natural disaster, an intruder on school grounds, an evacuation of school grounds, the need to close or dismiss school for weather or other conditions, or a medical emergency.
2. Students with disabilities are allowed access to and use of a personal electronic device or cell phone during the school day when necessary due to a documented medical need or a documented need based on the student's disability. Decisions regarding students with disabilities will be made on a case-by-case basis and any exceptions as they relate to the student's needs under the Individuals with Disabilities Education Act (IDEA) or Section 504 of the Rehabilitation Act of 1973 (Section 504) will be listed clearly in the student's Individualized Education Program or Section 504 Plan.
3. Students may use cell phones or personal electronic devices to monitor health issues as approved by the administration.

Discipline:

Students who violate this policy may be subject to disciplinary consequences including, but not limited to the following:

- A. Loss of internet access (while on school property) and/or network access for a

- specified period of time according to the offense.
- B. Notice to the student's parent/guardian of a violation of the policy.
 - C. Daily check in/check out procedures for all cell phones and personal electronic devices.
 - D. Other discipline according to District Policy EK – Student Discipline, up to and including out of school suspension.

Adopted:
Revised: