

Work Session
Monday, May 4, 2026 5:00 PM Mountain

HS Room #223 - Boardroom
355 Grand Ave
Mancos, CO 81328

1. Establish Quorum
2. Approval of Agenda
3. Review Norms
4. Board- "Other" Work Session
5. Strategic Plan
6. Policy
7. Admin
 - 7.A. Calendar Review
8. Adjournment



FY26 Budget (Current Fiscal Year)

		Amount
Beginning Fund Balance		\$2,682,464
Total Revenue	\$7,771,370	
Total Expenses - Projected	(\$8,077,290)	
Surplus (Deficit)	(\$305,920)	
Ending Fund Balance (Estimate)		\$2,376,544

FY27 Preliminary Budget

General Fund (10)

Tabor Reserve (Restricted)	\$280,000
<i>Contingency Reserve (Available for 1 time expenses)</i>	<i>\$2,027,744</i>
Land Dedication Reserve (Restricted)	\$11,299
Administrative Contract Reserve (Restricted)	\$57,500
TOTAL	\$2,376,544

Budget Assumptions

- 455 student count (based on X yr average and current numbers)
- Per pupil funding \$14,507 (as per January CDE calculation)

Scenario 1 - Outstanding grant possibilities not included

- Step raises for staff
- Staff over stuff

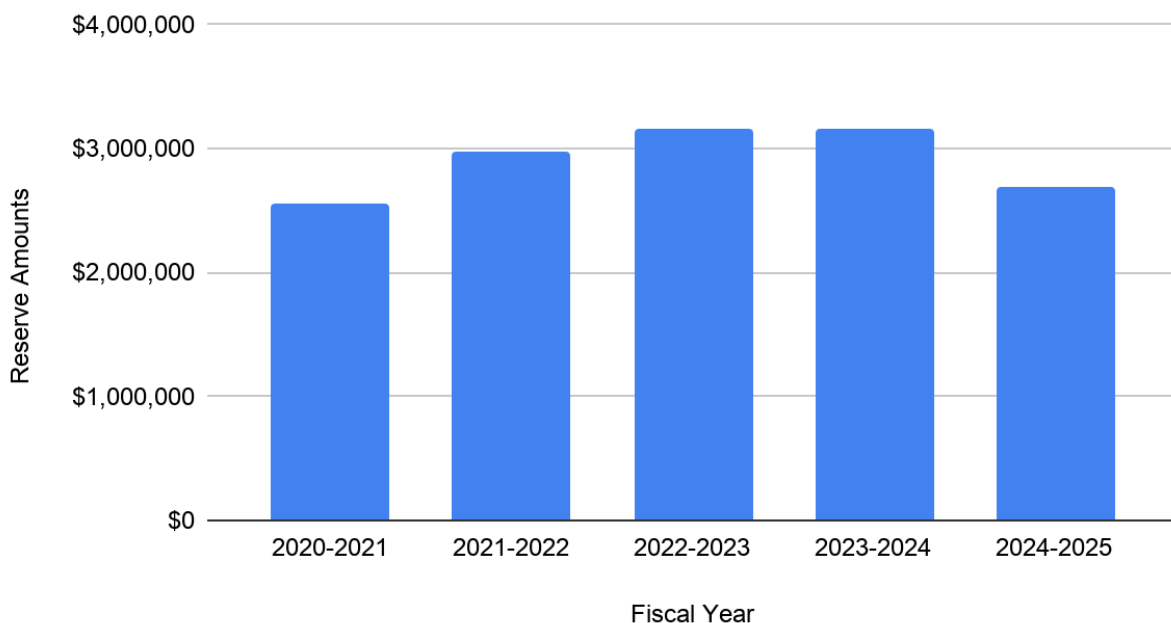
Scenario 2 - With grants awarded \$205,000

	Scenario 1	Scenario 2
Beginning Fund Balance (Estimate)	\$2,376,544	\$2,376,544
Total Revenue	\$7,607,623	\$7,812,623
Total Expenses	\$7,845,949	\$7,845,949
Surplus (Deficit)	(\$238,325)	(\$33,325)
Transfer from Contingency Reserve	0	0
Projected Ending Fund Balance	\$2,376,544	\$2,376,544
Percentage of Reserves to Revenue	25.8%	25.8%

For reference, the following shows our audited reserve amounts.

Fiscal Year	Reserve Amounts
2024-2025	\$2,682,464
2023-2024	\$3,153,142
2022-2023	\$3,151,906
2021-2022	\$2,982,446
2020-2021	\$2,555,194

Reserve Amounts



Big Wins

- Salary schedules were adjusted thanks to the Mill Levy Override funds
- All employees received a step in service years and Mill Levy increase

Staffing Changes

- Reduction of on paraeducator in ES. (Resignation, waiting for full budget picture)
- Reduction of CTE/Grants position

Cost Pressures

- Grants ending: \$405,125 loss (EARSS, Title reduction, Comprehensive Health, SHPG ending - application under review, MTSS)
- Increased cost of fuel and prices in general

District One-Time Purchasing Projections

(Not included in current budget, prioritization underway)

	FY27	FY28	FY29	FY30	FY31
DISTRICT TOTAL	\$ 579,309.00	\$ 529,650.00	\$ 527,800.00	\$ 25,000.00	\$ 558,100.00
Athletics	\$ 6,050.00	\$ 15,650.00	\$ 12,800.00	\$ -	\$ 50,100.00
Curriculum	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00
Facilities	\$ 114,000.00	\$ 211,500.00	\$ 70,000.00	\$ -	\$ 49,000.00
Safety	\$ 317,535.00	\$ 3,000.00	\$ 250,000.00	\$ -	\$ -
Technology	\$ 76,724.00	\$ 41,500.00	\$ -	\$ -	\$ 259,000.00
Transport	\$ 65,000.00	\$ 233,000.00	\$ 170,000.00	\$ -	\$ 170,000.00

Capital Reserve Fund (43)

Beginning Fund Balance (Estimate)			\$50,000
General Fund Transfers			\$
Balance			\$
Expenditures:	ADA Bus	\$163,000	
	Refinishing Gym Floors	\$10,000	
	Turf Maintenance	\$3,000	
	Ventilation of Welding Shop	\$20,000	
			\$196,000
Ending Fund Balance (Estimate)			\$50,000

Lunch Fund (21)

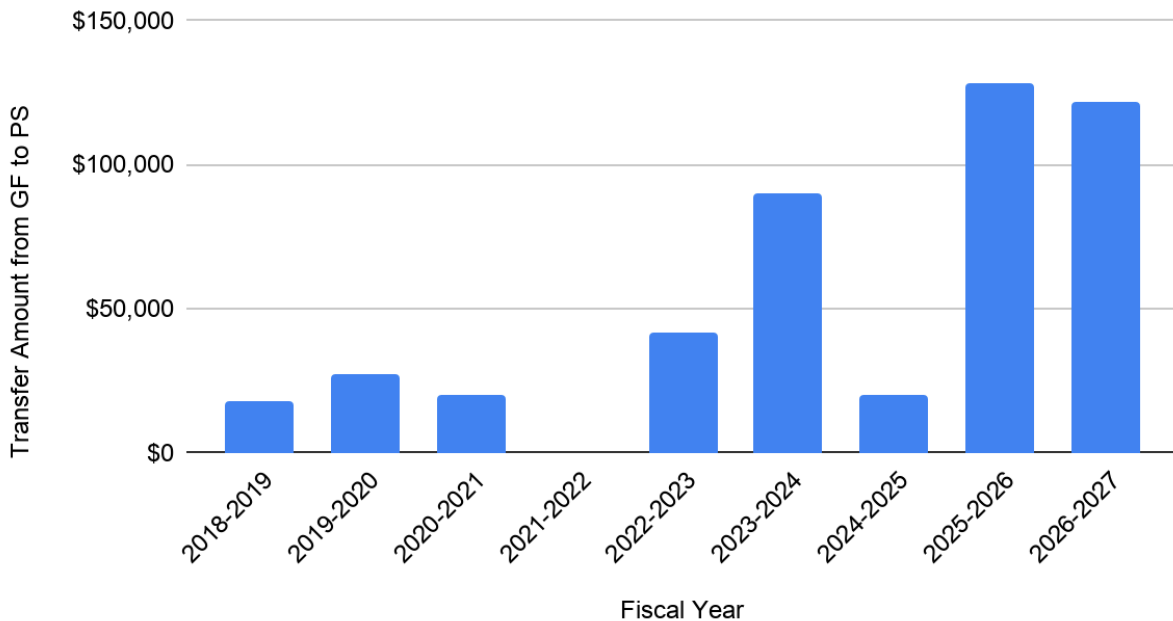
Beginning Fund Balance (Estimate)		\$74,458
General Fund Transfers (mill levy)		\$22,215
Balance		\$
Expenditures:		
Ending Fund Balance (Estimate)		\$74,458

Preschool Fund (19)

This shows the transfer amounts from the General Fund.

Fiscal Year	Transfer Amount from GF to PS	Total Expenses
2018-2019	\$18,163	\$237,605
2019-2020	\$27,688	\$264,944
2020-2021	\$20,000	\$198,019
2021-2022	\$0	\$250,005
2022-2023	\$41,562	\$306,869
2023-2024	\$90,127	\$394,026
2024-2025	\$20,000	\$390,611
2025-2026	\$128,392	\$450,477
2026-2027	\$121,847	\$425,620

Transfer Amount from General Fund



Bond Fund (31)

		Amount
Mill Levy Certified (BEST Match)		\$375,000
Principal Payment	\$230,771	
Interest Payment	\$111,175	

Mancos School District RE-6

Account Summary Break Report

Cycle: FY 25-26; Begin Date: 07/01/2025; End Date: 06/30/2026; Account Type: Expenditure,Revenue; Subtotal Element: [None]; Break By Element: Fund; Account Expression: [All]; Subtotal By Account Type: No; Budget Category: [All]; Created On: 3/10/2026 1:23:54 PM

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget	FY27
Revenue							
10-000-00-0000-0000-000-0001	Tabor Reserves Beg Balance	(\$275,000.00)	\$0.00	\$0.00	(\$275,000.00)	0.00	
10-000-00-0000-0000-000-0005	Contingency Reserve	(\$2,338,665.00)	\$0.00	\$0.00	(\$2,338,665.00)	0.00	
10-000-00-0000-0000-000-0006	Land Dedication Reserve	(\$11,299.00)	\$0.00	\$0.00	(\$11,299.00)	0.00	
10-000-00-0000-0000-000-0008	Administrative Contract Res	(\$57,500.00)	\$0.00	\$0.00	(\$57,500.00)	0.00	
10-000-00-0000-1110-000-0000	Property Taxes	(\$2,212,396.48)	(\$98,157.74)	\$0.00	(\$2,114,238.74)	4.43	\$2,291,663.00
10-000-00-0000-1120-000-0000	Specific Ownership Taxes	(\$103,203.00)	(\$87,829.01)	\$0.00	(\$15,373.99)	85.10	\$105,813.00
10-000-00-0000-1140-000-0000	Del. Taxes, Penalties & Int. On Tax	(\$4,500.00)	(\$3,790.15)	\$0.00	(\$709.85)	84.22	\$0.00
10-000-00-0000-1500-000-0000	Interest on General Fund	(\$600.00)	(\$475.47)	\$0.00	(\$124.53)	79.24	\$600.00
10-000-00-0000-1504-000-0000	Interest for Colorado Trust	(\$90,000.00)	(\$55,239.42)	\$0.00	(\$34,760.58)	61.37	\$90,000.00
10-000-00-0000-1506-000-0000	Interest on Combined CDs	(\$26,000.00)	(\$13,682.02)	\$0.00	(\$12,317.98)	52.62	\$25,500.00
10-000-00-0000-1740-000-0000	Activity Participation Fee	(\$13,500.00)	(\$14,927.63)	\$0.00	\$1,427.63	110.57	\$16,000.00
10-000-00-0000-1900-000-0000	Other Revenue Local Sources	(\$41,473.00)	(\$13,784.70)	\$0.00	(\$27,688.30)	33.23	\$41,473.00
10-000-00-0000-1905-000-0000	Dual Credit Reimbursements	(\$5,062.33)	(\$5,062.33)	\$0.00	\$0.00	100.00	\$0.00
10-000-00-0000-1990-000-0000	E-Rate	(\$25,746.00)	(\$17,248.00)	\$0.00	(\$8,498.00)	66.99	\$43,961.02
10-000-00-0000-2010-000-2010	Mineral Lease	(\$18,898.36)	(\$18,898.36)	\$0.00	\$0.00	100.00	\$18,898.00
10-000-00-0000-2040-000-0000	Cash In Lieu of Land Dedication	(\$1,650.00)	(\$1,650.00)	\$0.00	\$0.00	100.00	\$0.00
10-000-00-0000-3000-000-3140	English Lang. Proficiency Act	(\$8,762.69)	(\$8,762.69)	\$0.00	\$0.00	100.00	\$8,762.69
10-000-00-0000-3000-000-3160	Transportation	(\$24,170.82)	(\$24,170.82)	\$0.00	\$0.00	100.00	\$24,170.82
10-000-00-0000-3000-000-3183	EARSS Grant	(\$148,165.00)	(\$109,500.00)	\$0.00	(\$38,665.00)	73.90	\$0.00
10-000-00-0000-3000-000-3190	Comprehensive Health Education Program Grant	(\$30,000.00)	(\$30,000.00)	\$0.00	\$0.00	100.00	\$0.00
10-000-00-0000-3000-000-3207	Library Program	(\$4,500.00)	(\$4,500.00)	\$0.00	\$0.00	100.00	\$4,500.00
10-000-00-0000-3000-000-3218	School Health Professional Grant Program(SHPG)	(\$206,960.00)	(\$206,960.00)	\$0.00	\$0.00	100.00	\$0.00
10-000-00-0000-3000-000-3227	EASI PD Grant	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$39,559.00
10-000-00-0000-3000-000-3237	Career Development Incentive Program (CDIP) Revenue	(\$7,993.70)	(\$7,993.70)	\$0.00	\$0.00	100.00	\$0.00
10-000-00-0000-3000-000-3259	READ Funding	(\$17,773.91)	(\$17,773.91)	\$0.00	\$0.00	100.00	\$17,773.91
10-000-00-0000-3000-000-3293	Vaping Prevention Education Grant	(\$65,160.00)	\$0.00	\$0.00	(\$65,160.00)	0.00	\$54,300.00
10-000-00-0000-3010-000-3120	State Vocational Education	(\$31,952.31)	(\$24,939.42)	\$0.00	(\$7,012.89)	78.05	\$31,952.31
10-000-00-0000-3010-000-3192	Counselor Corps Grant	(\$33,077.00)	(\$33,077.00)	\$0.00	\$0.00	100.00	\$90,000.00

Mancos School District RE-6

Account Summary Break Report

10-100-10-0010-0619-000-0000	Elem Specialty Supplies	\$4,500.00	\$2,618.07	\$0.00	\$1,881.93	58.17	\$4,500.00
10-100-10-0010-0640-000-0000	Elem Textbooks	\$39,698.64	\$39,698.64	\$0.00	\$0.00	100.00	\$0.00
10-100-10-0010-0641-000-0000	Elem Textbook Materials	\$13,000.00	\$10,480.45	\$0.00	\$2,519.55	80.61	\$13,000.00
10-100-10-0010-0690-000-0000	Elem Crew Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00	\$1,000.00
10-100-10-0010-0733-000-0000	Elem Furniture And Fixtures	\$2,900.00	\$3,297.70	\$0.00	(\$397.70)	113.71	\$3,000.00
10-100-12-1700-0610-000-3130	Elem ESS Supplies	\$1,200.00	\$505.94	\$27.99	\$666.07	42.16	\$1,200.00
10-100-20-2120-0600-300-0000	Elem Student Advocate Supplies	\$250.00	\$0.00	\$0.00	\$250.00	0.00	\$600.00
10-100-20-2199-0600-000-0000	Elem Title Tokens	\$2,280.00	\$2,280.00	\$0.00	\$0.00	100.00	\$2,280.00
10-100-20-2222-0340-000-0000	Elem Library Tech Support	\$900.00	\$268.78	\$0.00	\$631.22	29.86	\$900.00
10-100-20-2222-0610-000-0000	Elem Library Supplies	\$900.00	\$569.70	\$0.00	\$330.30	63.30	\$600.00
10-100-20-2222-0640-000-3207	Elem Library Books	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00	\$4,500.00
10-100-20-2410-0619-000-0000	Elem Admin Asst Supplies	\$1,000.00	\$827.23	\$11.79	\$160.98	82.72	\$1,000.00
10-100-24-2410-0580-000-0000	Elem Princ-In-State Travel/Reg	\$800.00	\$0.00	\$0.00	\$800.00	0.00	\$800.00
10-100-24-2410-0610-000-0000	Elem Princ Supplies	\$6,000.00	\$2,797.78	\$711.77	\$2,490.45	46.62	\$6,000.00
10-200-10-0020-0530-000-0000	MS Copy/Communications	\$3,300.00	\$1,745.66	\$0.00	\$1,554.34	52.89	\$3,000.00
10-200-10-0020-0580-000-0000	MS Travel & Registration	\$10,000.00	\$1,416.42	\$250.00	\$8,333.58	14.16	\$5,000.00
10-200-10-0020-0600-000-0000	MS Instr Supplies	\$1,300.00	\$503.70	\$0.00	\$796.30	38.74	\$1,300.00
10-200-10-0020-0610-000-0000	MS 6th Grade Supplies	\$1,000.00	\$333.38	\$32.14	\$634.48	33.33	\$1,000.00
10-200-10-0020-0611-000-0000	MS Math Supplies	\$400.00	\$169.73	\$0.00	\$230.27	42.43	\$400.00
10-200-10-0020-0612-000-0000	MS Robotics Supplies	\$1,200.00	\$688.13	\$0.00	\$511.87	57.34	\$1,200.00
10-200-10-0020-0616-000-0000	MS Soc Stud Supplies	\$400.00	\$221.56	\$0.00	\$178.44	55.39	\$400.00
10-200-10-0020-0617-000-0000	MS Science Supplies	\$2,300.00	\$830.35	\$0.00	\$1,469.65	36.10	\$2,300.00
10-200-10-0020-0618-000-0000	MS Lang Arts Supplies	\$410.00	\$409.26	\$0.00	\$0.74	99.81	\$400.00
10-200-10-0020-0619-000-0000	MS Specialty Supplies	\$3,000.00	\$1,418.71	\$275.43	\$1,305.86	47.29	\$3,000.00
10-200-10-0020-0640-000-0000	MS Textbooks	\$1,500.00	\$878.99	\$0.00	\$621.01	58.59	\$0.00
10-200-10-0020-0641-000-0000	MS Textbook Materials	\$6,500.00	\$6,163.60	\$0.00	\$336.40	94.82	\$4,000.00
10-200-10-0020-0733-000-0000	MS Furniture And Fixtures	\$700.00	\$931.52	\$0.00	(\$231.52)	133.07	\$500.00
10-200-10-1800-0300-000-0000	MS Athletic Purchased Service	\$7,000.00	\$675.00	\$0.00	\$6,325.00	9.64	\$12,000.00
10-200-10-1800-0614-000-0000	MS Athl/Activ Supplies	\$7,000.00	\$6,463.04	\$349.38	\$187.58	92.32	\$10,000.00
10-200-10-0020-0611-000-0000	MS Crew Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$1,000.00
10-200-24-2410-0580-000-0000	MS Principal Travel/Reg	\$750.00	\$319.49	\$0.00	\$430.51	42.59	\$750.00
10-200-24-2410-0610-000-0000	MS Principal Supplies	\$3,800.00	\$389.72	\$32.16	\$3,378.12	10.25	\$2,000.00

Mancos School District RE-6

Account Summary Break Report

10-200-24-2410-0810-000-0000	MS Principal Dues & Fees	\$400.00	\$0.00	\$0.00	\$400.00	0.00	\$400.00
10-300-10-0030-0300-000-0000	HS Purchased Prof & Tech Services	\$500.00	\$0.00	\$50.28	\$449.72	0.00	\$500.00
10-300-10-0030-0530-000-0000	HS Copy/Communication	\$3,300.00	\$1,745.46	\$0.00	\$1,554.54	52.89	\$3,000.00
10-300-10-0030-0580-000-0000	HS Travel & Registration	\$6,000.00	\$305.00	\$0.00	\$5,695.00	5.08	\$5,000.00
10-300-10-0030-0600-000-0000	HS Instr Supplies	\$2,500.00	\$19.14	\$0.00	\$2,480.86	0.76	\$2,000.00
10-300-10-0030-0611-000-0000	HS Crew Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00	\$1,000.00
10-300-10-0030-0619-000-0000	HS Specialty Supplies	\$3,000.00	\$1,203.75	\$0.00	\$1,796.25	40.12	\$3,000.00
10-300-10-0030-0640-000-0000	HS Textbooks	\$2,000.00	\$2,000.00	\$0.00	\$0.00	100.00	\$0.00
10-300-10-0030-0641-000-0000	HS Textbook Materials	\$3,000.00	\$2,759.29	\$0.00	\$240.71	91.97	\$3,000.00
10-300-10-0033-0730-000-0000	HS Furniture and Fixtures	\$1,000.00	\$1,070.49	\$0.00	(\$70.49)	107.04	\$1,000.00
10-300-10-0070-0580-000-3150	HS G&T Travel & Registration	\$400.00	\$0.00	\$0.00	\$400.00	0.00	\$400.00
10-300-10-0300-0600-000-0014	Pathways - HS Business Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00	\$1,000.00
10-300-10-0500-0610-000-0000	HS English Supplies	\$400.00	\$259.43	\$0.00	\$140.57	64.85	\$400.00
10-300-10-0600-0610-000-0000	HS Foreign Lang Supplies	\$400.00	\$255.05	\$0.00	\$144.95	63.76	\$400.00
10-300-10-0700-0600-000-0014	Pathways - Healthcare Supplies	\$750.00	\$591.52	\$0.00	\$158.48	78.86	\$750.00
10-300-10-0810-0610-000-0000	HS Health Supplies	\$400.00	\$0.00	\$0.00	\$400.00	0.00	\$400.00
10-300-10-0836-0600-000-0000	HS Outdoor Recreational Supplies	\$1,500.00	\$1,028.17	\$0.00	\$471.83	68.54	\$1,500.00
10-300-10-0926-0600-000-0014	Pathways - HS Culinary Arts Supplies	\$8,000.00	\$2,565.35	\$0.00	\$5,434.65	32.06	\$6,000.00
10-300-10-1060-0610-000-0000	HS Metals & Woods Supplies	\$4,000.00	\$2,939.03	\$643.48	\$417.49	73.47	\$4,000.00
10-300-10-1060-0611-000-0000	HS Metals & Woods Consumable Supplies	\$10,000.00	\$7,274.79	\$347.28	\$2,377.93	72.74	\$10,000.00
10-300-10-1090-0600-000-0014	Pathways - Drone Aviation Supplies	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00	\$1,200.00
10-300-10-1100-0611-000-0000	HS Math Supplies	\$400.00	\$41.98	\$0.00	\$358.02	10.49	\$400.00
10-300-10-1300-0611-000-0000	HS Science Supplies	\$14,000.00	\$6,499.73	\$3,017.66	\$4,482.61	46.42	\$4,000.00
10-300-10-1500-0610-000-0000	HS Social Sci Supplies	\$400.00	\$0.00	\$0.00	\$400.00	0.00	\$400.00
10-300-10-1800-0300-000-0000	HS Athletic Purch Service	\$7,000.00	\$1,224.00	\$0.00	\$5,776.00	17.48	\$12,000.00
10-300-10-1800-0580-000-0000	HS In-State Travel/Reg	\$60,000.00	\$34,137.37	\$4,943.01	\$20,919.62	56.89	\$60,000.00
10-300-10-1800-0610-000-0000	HS Athl/Activ Supplies	\$15,000.00	\$14,740.23	\$714.45	(\$454.68)	98.26	\$20,000.00
10-300-10-1800-0810-000-0000	HS CHSAA Dues	\$4,375.00	\$4,141.00	\$0.00	\$234.00	94.65	\$4,500.00
10-300-20-2122-0610-516-0000	HS Registrar Supplies	\$350.00	\$55.00	\$0.00	\$295.00	15.71	\$350.00
10-300-24-2410-0580-000-0000	HS Princ In-State Travel/Reg	\$500.00	\$319.49	\$0.00	\$180.51	63.89	\$500.00
10-300-24-2410-0610-000-0000	HS Princ Supplies	\$2,500.00	\$470.97	\$32.16	\$1,996.87	18.83	\$2,500.00
10-300-24-2410-0810-000-0000	HS Princ Dues and Fees	\$250.00	\$0.00	\$0.00	\$250.00	0.00	\$250.00

Mancos School District RE-6

Account Summary Break Report

10-401-00-0090-0569-000-0000	PCC/Aims Student Tuition	\$14,300.00	\$2,111.91	\$0.00	\$12,188.09	14.76	\$10,000.00
10-402-00-0090-0569-000-0000	Ft. Lewis Tuition	\$6,200.00	\$3,150.00	\$0.00	\$3,050.00	50.80	\$20,000.00
10-402-00-0090-0569-000-3150	GT Ft. Lewis Tuition	\$4,500.00	\$3,325.00	\$0.00	\$1,175.00	73.88	\$4,500.00
10-461-10-0030-0599-000-0000	Online Course Tuition/Fees	\$21,000.00	\$20,960.00	\$0.00	\$40.00	99.80	\$14,507.00
	CDLS - Online Courses						tbd - June
	CDLS - Online Program						tbd - June
10-502-10-0800-0610-201-0000	Sec Phys Ed Supplies	\$800.00	\$0.00	\$0.00	\$800.00	0.00	\$800.00
10-502-12-1700-0610-000-3130	Secondary ESS Supplies	\$800.00	\$0.00	\$0.00	\$800.00	0.00	\$800.00
10-502-20-2120-0600-300-0000	Secondary Student Advocate Supplies	\$400.00	\$329.39	\$0.00	\$70.61	82.34	\$400.00
10-502-20-2122-0580-211-3192	Counselor Corps Grant - Travel and Registration	\$903.61	\$903.61	\$0.00	\$0.00	100.00	\$10,590.41
10-502-20-2234-0580-106-0000	Athletic Director In-State Travel	\$2,500.00	\$987.32	\$220.50	\$1,292.18	39.49	\$2,500.00
10-502-20-2234-0600-106-0000	Athletic Director Supplies	\$2,500.00	\$621.52	\$0.00	\$1,878.48	24.86	\$2,000.00
10-502-20-2234-0810-106-0000	Athletic Director Dues and Fees	\$415.00	\$411.20	\$0.00	\$3.80	99.08	\$415.00
10-502-20-2410-0610-506-0000	Secondary Admin Asst Supplies	\$1,000.00	\$543.39	\$0.00	\$456.61	54.33	\$1,000.00
10-503-10-0200-0610-201-0000	K-12 Art Supplies	\$4,000.00	\$3,384.60	\$773.25	(\$157.85)	84.61	\$5,000.00
10-503-10-1200-0430-000-0000	K-12 Music Repairs	\$1,500.00	\$550.00	\$0.00	\$950.00	36.66	\$1,500.00
10-503-10-1200-0610-201-0000	K-12 Music Supplies	\$4,000.00	\$2,143.76	\$721.77	\$1,134.47	53.59	\$4,000.00
10-600-00-0040-0591-000-0000	BOCES -State Preschool	\$9,006.00	\$6,753.00	\$0.00	\$2,253.00	74.98	\$77,872.00
10-600-00-0700-0300-000-3218	SHPG - Purchased Prof & Tech Services	\$37,000.00	\$25,642.50	\$0.00	\$11,357.50	69.30	\$0.00
10-600-00-2310-0312-000-0000	Election Fees	\$4,000.00	\$18.72	\$0.00	\$3,981.28	0.46	\$0.00
10-600-00-2310-0331-000-0000	Legal Services	\$18,000.00	\$2,093.70	\$0.00	\$15,906.30	11.63	\$7,000.00
10-600-00-2310-0332-000-0000	Audit Services	\$13,000.00	\$13,000.00	\$0.00	\$0.00	100.00	\$13,000.00
10-600-00-2310-0580-000-0000	Board In-State Travel/Reg	\$13,000.00	\$9,932.10	\$0.00	\$3,067.90	76.40	\$10,000.00
10-600-00-2310-0610-000-0000	Board Supplies	\$3,000.00	\$1,193.00	\$86.90	\$1,720.10	39.76	\$3,000.00
10-600-00-2310-0811-000-0000	Board CASB Dues	\$8,909.00	\$8,411.00	\$0.00	\$498.00	94.41	\$8,909.00
10-600-00-2316-0311-000-0000	Treasurers Fee	\$5,700.00	\$254.87	\$0.00	\$5,445.13	4.47	\$6,000.00
10-600-00-2900-0591-000-0000	BOCES -Core Admin	\$25,396.00	\$19,047.00	\$0.00	\$6,349.00	75.00	\$0.00
10-600-10-0070-0600-000-3150	District G&T Supplies	\$800.00	\$550.11	\$0.00	\$249.89	68.76	\$800.00
10-600-12-1700-0591-300-3130	BOCES Special Ed	\$43,471.00	\$32,604.00	\$0.00	\$10,867.00	75.00	\$0.00
10-600-12-1700-0610-000-5323	MTSS Supplies	\$600.00	\$0.00	\$0.00	\$600.00	0.00	\$0.00
10-600-12-1700-0640-000-5323	MTSS - Curriculum	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00	\$0.00
10-600-20-2122-0600-237-3218	SHPG - Social Worker Supplies	\$4,078.98	\$629.45	\$26.39	\$3,423.14	15.43	\$0.00

Mancos School District RE-6

Account Summary Break Report

10-600-20-2122-0600-237-0000	K-12 Social Worker Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$1,000.00
10-600-20-2134-0580-000-0000	K-12 Nurse Travel	\$250.00	\$49.00	\$0.00	\$201.00	19.60	\$100.00
10-600-20-2134-0610-000-0000	K-12 Nurse Supplies	\$3,100.00	\$3,089.48	\$0.00	\$10.52	99.66	\$4,500.00
10-600-20-2134-0611-000-0000	K-12 Nurse CPR Supplies	\$1,000.00	\$688.14	\$14.95	\$296.91	68.81	\$1,000.00
10-600-20-2134-0650-000-3218	SHPG - K-12 Electronic Media Materials	\$2,925.00	\$2,925.00	\$0.00	\$0.00	100.00	\$0.00
10-600-20-2200-0300-000-0000	District Testing - MAPS, Alpine	\$19,750.00	\$13,517.30	\$13.50	\$6,219.20	68.44	\$10,000.00
10-600-20-2200-0300-000-3293	Vaping Prevention Ed Grant - Purchase Prof & Tech Services	\$16,368.00	\$28,365.80	\$0.00	(\$11,997.80)	173.30	\$51,500.00
10-600-20-2200-0350-000-3293	Vaping Prevention Ed Grant - Employee Training & Development	\$34,992.00	\$0.00	\$0.00	\$34,992.00	0.00	\$0.00
10-600-20-2200-0600-000-3183	EARSS - K-12 Supplies	\$3,640.65	\$243.56	\$0.00	\$3,397.09	6.69	\$0.00
10-600-20-2200-0600-000-3293	Vaping Prevention Ed Grant - Supplies	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00	\$0.00
10-600-20-2210-0610-336-0000	K-12 PBL Supplies	\$9,000.00	\$1,046.92	\$370.19	\$7,582.89	11.63	\$4,000.00
10-600-20-2321-0320-000-3183	EARSS - K-12 Purchase Prof & Tech Services	\$67,165.00	\$49,355.00	\$0.00	\$17,810.00	73.48	\$0.00
10-600-20-2845-0300-000-0000	District Tech Purchase Prof Service	\$3,000.00	\$980.00	\$0.00	\$2,020.00	32.66	\$3,000.00
10-600-20-2845-0430-000-0000	District Tech Repairs & Maintenance	\$900.00	\$0.00	\$0.00	\$900.00	0.00	\$900.00
10-600-20-2845-0530-000-0000	District Tech Communications	\$9,500.00	\$5,720.00	\$0.00	\$3,780.00	60.21	\$9,200.00
10-600-20-2845-0530-000-1111	District Tech Communications	\$26,800.00	\$19,793.45	\$0.00	\$7,006.55	73.85	\$26,800.00
10-600-20-2845-0580-382-0000	District Tech Prof Development	\$2,000.00	\$229.00	\$846.35	\$924.65	11.45	\$7,000.00
10-600-20-2845-0600-382-0000	District Tech Support Supplies	\$2,500.00	\$1,535.48	\$82.98	\$881.54	61.41	\$2,500.00
10-600-20-2845-0650-000-0000	District Media Supplies	\$5,000.00	\$5,998.13	\$0.00	(\$998.13)	119.96	\$6,000.00
10-600-20-2845-0650-000-1111	District Elec Media Materials	\$16,000.00	\$3,036.09	\$247.96	\$12,715.95	18.97	\$16,000.00
10-600-20-2845-0735-000-0000	District Tech Equip Non-Capital	\$50,000.00	\$47,810.50	\$0.00	\$2,189.50	95.62	\$70,000.00
10-600-20-2845-0735-000-1111	District Tech Equip Non- Capital	\$15,000.00	\$7,030.83	\$6,299.72	\$1,669.45	46.87	\$15,000.00
10-600-22-2213-0350-000-4365	District Title III Training & Development	\$2,669.15	\$0.00	\$0.00	\$2,669.15	0.00	\$2,669.15
	District Curriculum						\$10,300.00
10-600-22-2213-0580-000-0000	Professional Development	\$20,000.00	\$5,924.63	\$0.00	\$14,075.37	29.62	\$20,000.00
10-600-22-2213-0580-000-3227	EASI - Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$39,559.00
10-600-23-2300-0314-000-0000	District Paying Agent Fees	\$250.00	\$250.00	\$0.00	\$0.00	100.00	\$250.00
10-600-24-2321-0300-000-3190	Health Ed Program Grant - Admin Prof Purch Tech Serv	\$10,000.00	\$10,000.00	\$0.00	\$0.00	100.00	\$0.00
10-600-24-2321-0320-000-0000	Admin Purch Prof & Tech Serv	\$34,952.31	\$12,832.20	\$18.00	\$22,102.11	36.71	\$65,500.00
10-600-24-2321-0530-000-0000	Admin Copy/Comm/Postage	\$5,300.00	\$3,101.66	\$0.00	\$2,198.34	58.52	\$5,300.00
10-600-24-2321-0540-000-0000	Admin Purchase Advertising	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00	\$500.00

Mancos School District RE-6

Account Summary Break Report

10-600-24-2321-0550-000-0000	Admin Purchase Printing	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00	\$500.00
10-600-24-2321-0580-000-0000	Admin Travel/Reg	\$6,000.00	\$2,629.22	\$0.00	\$3,370.78	43.82	\$5,000.00
10-600-24-2321-0610-000-0000	Admin Supplies	\$10,500.00	\$8,057.91	\$564.09	\$1,878.00	76.74	\$10,000.00
10-600-24-2321-0810-000-0000	Admin Dues and Fees	\$3,800.00	\$2,790.74	\$0.00	\$1,009.26	73.44	\$3,500.00
10-600-25-2510-0530-000-0000	Fiscal Program Maint Agree	\$13,508.15	\$13,508.15	\$0.00	\$0.00	100.00	\$14,000.00
10-710-26-2600-0300-000-0000	O & M Purch Prof Service	\$55,000.00	\$44,767.93	\$0.00	\$10,232.07	81.39	\$63,000.00
10-710-26-2600-0411-000-0000	O & M Water/Sewage	\$47,000.00	\$34,929.64	\$0.00	\$12,070.36	74.31	\$47,000.00
10-710-26-2600-0421-000-0000	O & M Trash Service	\$11,000.00	\$6,991.36	\$0.00	\$4,008.64	63.55	\$1,000.00
10-710-26-2600-0430-000-0000	O & M Repairs & Maint Serv	\$30,000.00	\$17,506.74	\$333.86	\$12,159.40	58.35	\$35,000.00
10-710-26-2600-0442-000-0000	O & M Rental of Equipment	\$3,000.00	\$1,328.28	\$0.00	\$1,671.72	44.27	\$3,000.00
10-710-26-2600-0490-000-0000	O & M Purch Prop Serv Orkin	\$2,000.00	\$1,800.00	\$0.00	\$200.00	90.00	\$3,000.00
10-710-26-2600-0491-000-0000	O & M Purch Serv Thyssenkrupp Eleva	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00	\$0.00
10-710-26-2600-0530-000-0000	O & M Purch Serv Telephone	\$60,000.00	\$43,725.58	\$0.00	\$16,274.42	72.87	\$60,000.00
10-710-26-2600-0580-000-0000	O & M Travel/Registration	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00	\$1,000.00
10-710-26-2600-0610-000-0000	O & M Supplies	\$27,000.00	\$12,467.05	\$101.84	\$14,431.11	46.17	\$20,000.00
10-710-26-2600-0611-000-0000	O & M Security Supplies	\$7,500.00	\$6,363.80	\$0.00	\$1,136.20	84.85	\$7,500.00
10-710-26-2600-0613-000-0000	O & M Custodial Supplies	\$32,000.00	\$29,546.26	\$353.65	\$2,100.09	92.33	\$35,000.00
10-710-26-2600-0615-000-0000	O & M Grounds Supplies	\$3,000.00	\$2,797.64	\$267.88	(\$65.52)	93.25	\$5,000.00
10-710-26-2600-0616-000-0000	O & M Athletic Field Supplies	\$3,200.00	\$2,188.46	\$0.00	\$1,011.54	68.38	\$3,000.00
10-710-26-2600-0621-000-0000	O & M Atmos Energy	\$35,000.00	\$21,658.87	\$0.00	\$13,341.13	61.88	\$35,000.00
10-710-26-2600-0622-000-0000	O & M Empire Electric	\$75,000.00	\$46,897.07	\$0.00	\$28,102.93	62.52	\$70,000.00
10-710-26-2600-0623-000-0000	O & M Bottled Gas	\$1,800.00	\$1,721.96	\$0.00	\$78.04	95.66	\$2,500.00
10-710-26-2600-0626-000-0000	O & M Motor Vehicle Fuel	\$1,800.00	\$543.87	\$0.00	\$1,256.13	30.21	\$1,800.00
10-710-26-2600-0730-000-0000	O & M Equipment	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00	\$1,500.00
10-710-26-2600-0735-000-0000	O & M Non-Capital Equipment	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00	\$3,000.00
10-710-26-2600-0810-000-0000	O & M Dues And Fees	\$500.00	\$0.00	\$0.00	\$500.00	0.00	\$500.00
10-720-27-2700-0335-000-3160	Transp Medical Physicals	\$450.00	\$160.00	\$0.00	\$290.00	35.55	\$300.00
10-720-27-2700-0339-000-3160	Transp Drug Testing	\$600.00	\$325.00	\$65.00	\$210.00	54.16	\$600.00
10-720-27-2700-0390-000-3160	Transp Other Purch Prof/Tech	\$2,500.00	\$1,845.32	\$0.00	\$654.68	73.81	\$2,000.00
10-720-27-2700-0411-000-3160	Transp Water/Sewage	\$1,400.00	\$955.00	\$0.00	\$445.00	68.21	\$1,400.00
10-720-27-2700-0421-000-3160	Trans Trash Service	\$1,400.00	\$990.00	\$0.00	\$410.00	70.71	\$1,400.00
10-720-27-2700-0430-000-3160	Transp Repairs & Maint	\$20,000.00	\$11,507.36	\$0.00	\$8,492.64	57.53	\$20,000.00

Mancos School District RE-6

Account Summary Break Report

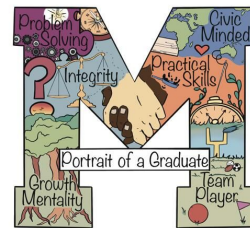
Expenditures							
	Total Salaries & Benefits						\$187,153.35
21-740-31-3100-0530-000-4555	Hot Lunch Communications	\$6,790.00	\$6,790.00	\$0.00	\$0.00	100.00	\$6,135.00
21-740-31-3100-0580-000-4555	Hot Lunch Travel/Reg	\$2,500.00	\$24.06	\$0.00	\$2,475.94	0.96	\$2,500.00
21-740-31-3100-0600-000-4555	Hot Lunch Supplies/Small Equi	\$1,905.00	\$3,772.09	\$0.00	(\$1,867.09)	198.00	\$2,000.00
21-740-31-3100-0610-000-4555	Hot Lunch Non-Food Expendable	\$8,000.00	\$5,947.36	\$31.52	\$2,021.12	74.34	\$8,000.00
21-740-31-3100-0610-000-4559	Summer Food Distribution - Hot Lunch Non-Food Expendable	\$645.87	\$645.87	\$0.00	\$0.00	100.00	\$700.00
21-740-31-3100-0630-000-3249	Hot Lunch Food - Local Food Program Grant	\$2,226.90	\$2,226.90	\$0.00	\$0.00	100.00	\$11,750.50
	Wages and Stipends Grant						\$5,640.20
21-740-31-3100-0630-000-4555	Hot Lunch Food	\$113,000.90	\$71,036.66	\$198.43	\$41,765.81	62.86	\$83,026.65
21-740-31-3100-0630-000-4559	Summer Food Distribution - Hot Lunch Food	\$2,362.04	\$2,362.04	\$0.00	\$0.00	100.00	\$2,500.00
21-740-31-3100-0631-000-4555	Hot Lunch Milk Expense	\$12,000.00	\$7,404.89	\$0.00	\$4,595.11	61.70	\$10,000.00
21-740-31-3100-0632-000-4555	Commodity Storage Fees	\$2,000.00	\$861.00	\$0.00	\$1,139.00	43.05	\$1,800.00
21-740-31-3100-0633-000-4555	Commodities Used	\$26,000.00	\$0.00	\$0.00	\$26,000.00	0.00	\$20,487.48
21-740-31-3100-0810-000-4555	Hot Lunch Dues and Fees	\$300.00	\$140.00	\$0.00	\$160.00	46.66	\$200.00
21-740-31-3100-0890-000-0000	Hot Lunch Miscellaneous Expenditures	\$1,000.00	\$953.85	\$0.00	\$46.15	95.38	\$1,500.00
21-740-31-3140-0610-000-4555	Catering Supplies	\$200.00	\$41.26	\$0.00	\$158.74	20.63	\$200.00
21-740-31-3140-0630-000-4555	Catering Food	\$4,500.00	\$2,472.72	\$0.00	\$2,027.28	54.94	\$4,000.00
21-740-31-3150-0610-000-4555	A-la-carte Non-Food	\$200.00	\$130.40	\$0.00	\$69.60	65.20	\$200.00
21-740-31-3150-0630-000-4555	A-la-carte Food	\$3,000.00	\$1,816.88	\$0.00	\$1,183.12	60.56	\$2,500.00
21-740-31-9100-0840-000-4555	Lunch - Reserve	\$48,000.00	\$0.00	\$0.00	\$48,000.00	0.00	
	Total						\$350,293.18
Bond Fund							
Revenue							
31-000-00-0000-0000-000-0000	Beginning Fund Balance	(\$511,495.00)	\$0.00	\$0.00	(\$511,495.00)	0.00	
31-000-00-0000-1110-000-0000	Property Taxes	(\$375,000.00)	(\$27,880.89)	\$0.00	(\$347,119.11)	7.43	\$375,000.00
31-000-00-0000-1140-000-0000	Del. Taxes, Penalties & Int. on Tax	(\$839.09)	(\$1,215.53)	\$0.00	\$376.44	144.86	\$0.00
31-000-00-0000-1500-000-0000	Bond/Interest	(\$16,000.00)	(\$11,982.00)	\$0.00	(\$4,018.00)	74.88	\$16,000.00
	Total						\$391,000.00

FY27 May Budget Overview

FY26 January Budget

FY27 May Budget

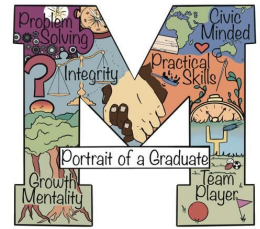
Funding - OneYear FTE	471.10	455.00 3 Yr Average
Per Pupil Funding	\$13,595.94	\$14,507.18
Total Regular Pupil Funding	\$6,405,047.33	\$6,600,766.90
Online Pupils	2	1
Online Pupil Funding	\$10,480.00	\$10,721.00
Total Online Pupil Funding	\$20,960.00	\$10,721.00
Grand Total Pupil Funding	\$6,426,007.33	\$6,611,487.90
Mill Levy Override -Technology	\$57,800.00	\$57,800.00
Mill Levy Override -Salaries	\$600,000.00	\$600,000.00
Added Specific Ownership	<u>\$10,000.00</u>	<u>\$10,000.00</u>
Total to be Budgeted	\$7,093,807.33	\$7,279,287.90
Line Items in the Revenue Budget:		
Property Tax	\$2,212,396.48	\$2,291,663.00
Specific Ownership	\$103,023.00	\$105,813.00
State Equalization	<u>\$4,778,387.85</u>	\$4,881,811.90
Audit Repayment (5 of 8 Pmts left)		<u>-\$21,532.10</u>
	\$7,093,807.33	\$7,257,755.80



SEL Curriculum

PK-12 26.27

Step 1: Inventory



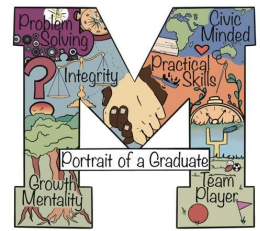
Shared Leadership Team, December 5

- Chyrise Bay
- Sarah Carr
- Sarah Levine
- James Hughes
- Angela Guiles
- Tyra Hughes
- Ivy Dalley
- Adyan Farrar

(If memory serves)

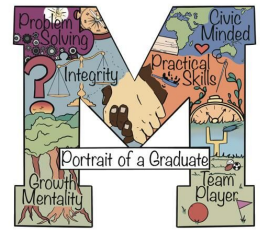


	Grade Level	Actively Taught	PBIS Language	Programming	Tier 1 Curriculum	Tier 2 and Tier 3 Curriculum	Tier 1 Courses
Early Education	PK	Conscious Discipline	Kind Helpful Safe	Conscious Discipline			
	K	3Rs/ChEd	Respectful Responsible Ready	3 R's PBIS			Character Ed Library PE
	1	3Rs/ChEd	Respectful Responsible Ready	Medicine Horse 3 R's PBIS			Character Ed Library PE
	2	3Rs/ChEd	Respectful Responsible Ready	3 R's PBIS			Character Ed Library PE
	3	3Rs/ChEd	Respectful Responsible Ready	3 R's PBIS			Character Ed Library PE
	4	3Rs/ChEd	Respectful Responsible Ready	3 R's PBIS			Character Ed Library PE
	5	3Rs/ChEd	Respectful Responsible Ready	3 R's PBIS			Character Ed Library PE



Inventory of Initiatives, Resources, Language, Etc. at Early elementary and Upper elementary

Middle School	6	JRs (sporadically) POG (sporadically)	Respectful Responsible Ready	Portrait of a Graduate Deer Hill Overnight Medicine Horse		Google Suites
	7	JRs (sporadically) POG (sporadically)	Respectful Responsible Ready	Portrait of a Graduate	Botvin	Health
	8	JRs (sporadically) POG (sporadically)	Respectful Responsible Ready	Portrait of a Graduate		Careers
High School	9	POG (in Advisory)	(not in effect at HS level)	Defined Learning Portfolio Medicine Horse (8th?)	Botvin Defined Learning	Health PCAP (Freshmen Academy)
	10	POG (in Advisory)	(not in effect at HS level)	Portfolio	Defined Learning	
	11	POG (in Advisory)	(not in effect at HS level)	Portfolio presentation	Defined Learning	
	12		(not in effect at HS level)			

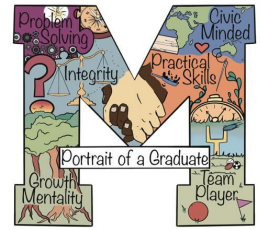


Findings:

- No common curriculum
- Little Tier 2, 3
- Need for alignment
- Need for time within day
- Need for common language

Inventory of Initiatives, Resources, Language, Etc. at Secondary

Step 2: Investigate...



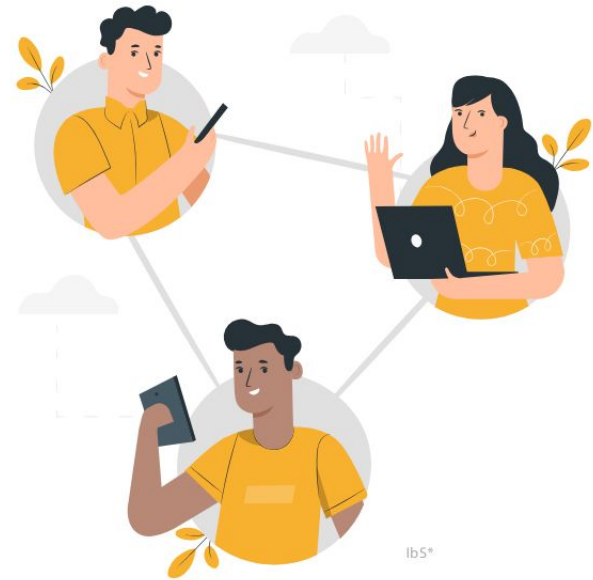
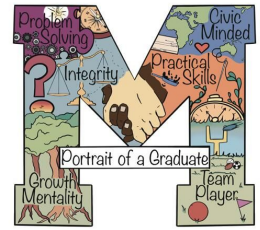
Shared Leadership Team, February 20

- Angela Guiles
- Neisha Calhoun
- Liza Eschallier
- Chyrise Bay
- Sarah Carr
- Mary Marable
- Brady Archer
- Renee Feigenbaum
- Adyan Farrar

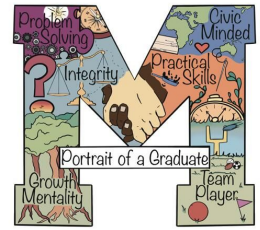


...Through Crowdsourcing

- List of approx. 20 resources and curriculums
- Each choose 1-2 to deep dive into
- Overview, strengths, shortfalls, type of resource, other information, links
- Added to spreadsheet
- Brief presentation to the group



Step 3: Narrow the Focus



Shared Leadership Team, April 3

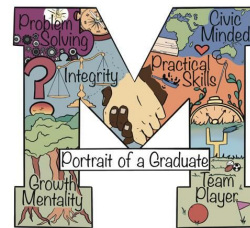
- Angela Guiles
- Neisha Calhoun
- Liza Eschallier
- Chyrise Bay
- Mary Marable
- Kate Kearns
- Molly Ender
- Meagan Higinbotham
- Adyan Farrar



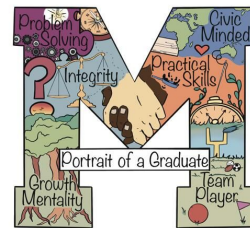
The Focus

Tier 1 SEL curricula that covered all 5 CASEL competencies:

- Character Strong
- Everyday Speech
- EL Education CREW
- ORI



Some curricula also offered Tier 2/3



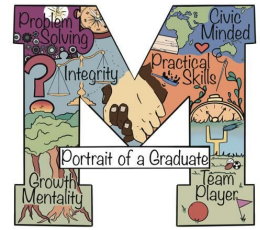
Step 4: Research

- Molly Ender
(School Social Worker)
- Adyan Farrar
(Curriculum Coordinator)



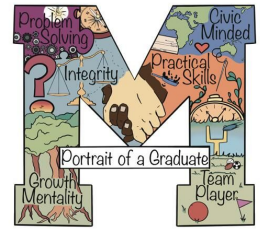
Character Strong Curriculum

PurposeFULL People
Character Strong



		Key	Full	Partial	None			
		Community	CASEL/SEL	Bullying	Digital Literacy	Substance Use	Suicide Awareness	Cultural Awareness
PK	Character Strong							
K								
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								

Character Strong Curriculum

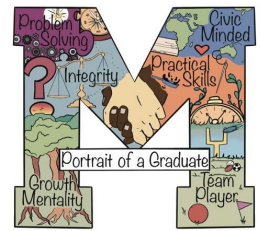


Benefits:

- Ease of implementation for teachers
- Tier 2 (small group) and 3 (individual) supports available (additional pricing structure)
- Well-designed, age appropriate at all levels
- Support tools for administrators
- Attendance toolkit, behavior supports, bullying prevention

Drawbacks:

- “Canned curriculum” can be challenging to make sound natural and “from the heart”
- The amount of resources can be overwhelming to some
- Subscription renewed year-by-year



Character Strong Curriculum Costs

One building Tier 1 \$4000

One building Tier 2 \$2000

One building Tier 3 \$2000

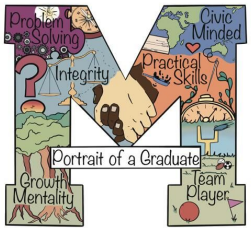
TOTAL FOR ONE BUILDING, ALL TIERS, ONE YEAR: \$8000

TOTAL FOR THREE BUILDINGS, ALL TIERS, ONE YEAR: \$24000

ONLY THREE BUILDINGS, TIER 1, ONE YEAR: \$12000

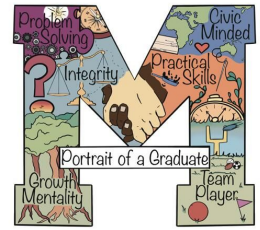
ONLY PK-5, TIER 1, ONE YEAR: \$4000

Everyday Speech Curriculum



		Key	Full	Partial	None		
		Community	CASEL/SEL	Bullying	Digital Literacy	Substance Use	Suicide Awareness
		Cultural Awareness					
K	Everyday Speech	Full	Full	Partial	None	None	None
1		Full	Full	Partial	None	None	None
2		Full	Full	Partial	None	None	None
3		Full	Full	Partial	None	None	None
4		Full	Full	Partial	None	None	None
5		Full	Full	Partial	None	None	None
6		Full	Full	Partial	None	None	Partial
7		Full	Full	Partial	None	None	Partial
8		Full	Full	Partial	None	None	Partial
9		Full	Full	Partial	None	None	Partial
10		Full	Full	Partial	None	None	Partial
11		Full	Full	Partial	None	None	Partial
12		Full	Full	Partial	None	None	Partial

Everyday Speech Curriculum



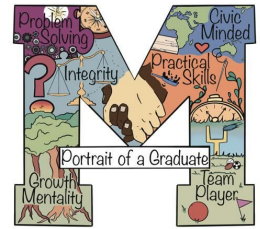
Benefits:

- Ease of implementation for teachers
- All tiers available at one price point
- Entire site available at one price point
- Pre-K & K grouped together, Elementary grouped together; all age appropriate

Drawbacks:

- Not as well-designed as some others
- Not age-appropriate at the upper levels
- Subscription renewed year-by-year
- Middle and High School grouped together, which is developmentally inappropriate

Everyday Speech Curriculum Costs



\$599.99 per educator, with the following discounts:

5% off of 6+ users

10% off of 10+ users

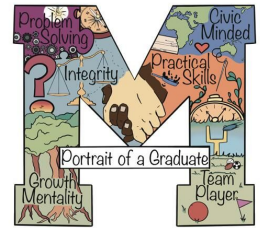
20% off of 20+ users

40+ off 40 or more users

\$5,000 per year for a site wide license

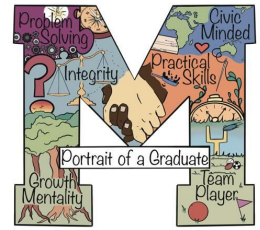
I am currently working with the rep to find out if they consider PK-12 to be “one building.” Many vendors do since we are a small district.

EL Education CREW Curriculum



GRADES	EL Education Crew Curriculum	Key	Full	Partial	None		
		Community	CASEL/SEL	Bullying	Digital Literacy	Substance Use	Suicide Awareness
6	EL Education Crew Curriculum	Green	Green	Red	Red	Red	Green
7		Green	Green	Red	Red	Red	Green
8		Green	Green	Red	Red	Red	Green
9		Green	Green	Red	Red	Red	Green
10		Green	Green	Red	Red	Red	Green
11		Green	Green	Red	Red	Red	Green
12		Green	Green	Red	Red	Red	Green

EL Education CREW Curriculum



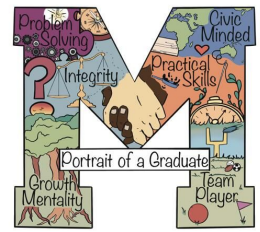
Benefits:

- Aligns with already existing Circle practice at secondary
- Student-centered and activity-based
- Builds student agency
- Embeds community service and post-secondary pathways
- Aligns with Portrait of a Graduate (called Habits of Character)
- Open Education Resource (OER), although still looking into other EL Education requirements

“In Crew, students learn to be effective learners and ethical people who contribute to a better world.”

Drawbacks:

- Only secondary
- May require more professional learning than other programs (although this would build our collective student-centered, student-led efficacy)
- Slightly more time intensive in terms of teacher preparation
- Would require additional resources for absent curricular pieces



EL Education CREW Curriculum Costs

This is an OER, so costs go toward professional learning rather than curriculum.

Crew 101, virtual event, 2 days, \$1500 per person, 2 teachers = \$3000

Crew 6-8, virtual modules, \$255 per person, 2 teachers = \$510

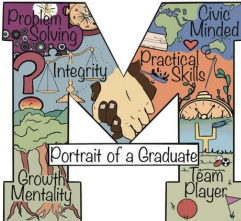
Crew 9-12, virtual modules, \$255 per person, 3 teachers = \$765

TOTAL FOR 2026 PROFESSIONAL LEARNING \$4,275

TOTAL FOR 2027 PROFESSIONAL LEARNING \$4,275

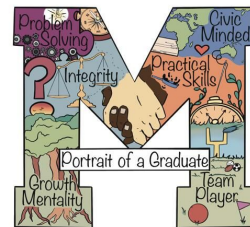
GRAND TOTAL \$8550 (all secondary CREW teachers would be trained, barring turnover)

Ori Curriculum



		Key	Full	Partial	None			
GRADES		Community	CASEL/SEL	Bullying	Digital Literacy	Substance Use	Suicide Awareness	Cultural Awareness
6	Ori	Partial	Full	Partial	None	None	None	None
7		Partial	Full	Partial	None	None	None	None
8		Partial	Full	Partial	None	None	None	None
9		Partial	Full	Partial	None	None	None	None
10		Partial	Full	Partial	None	None	None	None
11		Partial	Full	Partial	None	None	None	None
12		Partial	Full	Partial	None	None	None	None

Ori Curriculum



Benefits:

- Ease of implementation
- Small price point
- Transition curriculum for students with mild to moderate needs
- Financial literacy curriculum

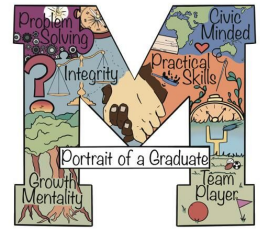
Drawbacks:

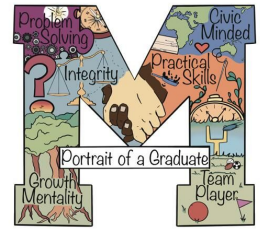
- Already have financial literacy curriculum for high school advisory (Defined Learning)
- For full features, requires students on Chromebooks
- Least robust of all the curricula

Ori Curriculum Costs

one site license, \$2,560 per year

with a \$1,000 implementation fee





Step 5: Recommendation

Mancos School District Policy Review Protocol

Purpose: This protocol has been developed to be used as guidance for reviewing current policies and adopting CASB policy revisions in accordance with *Mancos School District Policy BG School Board Policy Process*.

Resource:

- *Leadership Guidebook for School Board Directors*, Colorado Association for School Boards. 2025. Chapter 4, pgs 89-116.
- Monica Johnson, CASB Executive Educational Consultant

Current Policy Procedure Language (BG School Board Policy excerpt):

UNDER REVISION - See BOE Notes

Policy Review Guidance - Management

- Policies should be reviewed regularly with the following priorities in mind:
 - High: Emergency policy adoption or revision recommendations
 - High: Policies named as “Notable Policies” in **CASB guide, Page 95**.
- A policy review system should be followed to stay up on current policy recommendations and for continuous review:
 - Policy review specifics should be mapped out in the BOE Planning Calendar
 - Policies should be reviewed and discussed at Work Sessions
 - The Board should review policies as categories and like groups
 - When planning for policy review before the Work Session:
 - Board Members should plan to lightly pre-read ALL of the assigned policies
 - Board Members should divide the policies up across the board (1-5 policies) for in-depth review and analysis
 - At the Work Session, each member should report on their assigned policies to the board with a brief summary of the following questions and drafted recommendations (if any) using the following process:
 - **Preparation & Analysis**
 - Use guiding questions listed below and on Page 94 of *CASB Leadership Guidebook (See below)*
 - **Themes, Questions and Recommendations:** Bring themes, questions and recommendations to the board.

When considering policy options, these questions should be asked:

How does the policy advance the best educational interests and equity of all students?

How does this policy support the mission and goals of the district?

What do current educational literature and research say that is relevant to the policy?

What is the relationship of the policy to recent changes in education?

How is the policy related to other Board policies? Does it duplicate or contradict another policy? Is it relevant?

Is compliance with the policy likely to be consistent?

How can the board evaluate the effectiveness of the policy?

What external support does the policy require?

What will it cost, in human and fiscal terms, to implement the policy?

What steps will be taken to implement and enforce the policy?

Is the policy clear and realistic?

How is the policy affected by federal and state law?

Proposed Policy Review Schedule - April 2026

Work Session Date and Time Allotment	Policy Category	In Depth Policy Study Distribution
April 6, 2026	School Board Governance Policy: <i>BG School Board Policy Process</i>	
April 6, 2026	Review CASB 2021 Audit, determine if a 2025 audit should be pursued.	
May 4, 2026 Time: 30 minutes max due to budget presentation	<i>Reading only for orientation and recommendations for revision and/or deeper dive in Fall 2026</i> Personnel - Contracts and Pay Fiscal Management - All	Tim: GCBA, GCBA-E, GCBC, GCA-E, GCA-E1, GCA-E2, Craig M: GCB, GCB-A,C,D, DAC Craig B.: GCE, GCF-R,

		GCG, GCGA Rachel: DA, DAB, DAB-E,, DB, DBD, DBG, DBG-E Kira: DBJ, DEA, DFA, DFA-A
June 2026	Audit Recommendations	

Notes Work Session:

Notable Policies:

- Rachel** DB, DJE, IC, ICA, IKF, CBI
- Craig M** JLF, JRA, JRC, JRCA, EHC
- Tim** BE, BEC, BED, BG
- Craig B** GCQF, KDB, KE, KLG
- Kira:** AC, BBA, BC, BCB,

