

Study Session and Business Meeting
Tuesday, April 24, 2018 Mountain Time

JATC South Campus (Board Conference
Room)
12723 S. Park Avenue (2080 West)
Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.
 - 1.A. **Follow-up from Previous Board Meeting** - 4:00 p.m.
 - 1.B. **Training for School LAND Trust Plans** - 4:05 p.m.
 - 1.C. **Discussion on Administrative Policy AA443 Student Clubs** - 4:20 p.m.
 - 1.D. **High School Capacity/Portables and Middle School/Elementary School Capacities Follow-up** - 4:35 p.m.
 - 1.E. **Review Administrative Policies** - 5:35 p.m.
 - 1.F. **Policy Governance Review** - 5:50 p.m.
 - 1.G. **Discussion on Results from Board Evaluation Tool** 10 min (after business meeting)
 - 1.H. **Proposal for Board Committees’ Reporting** 10 min (after business meeting)
 - 1.I. **Future Agenda Items**
2. **JORDAN YOUTH SYMPHONY** - 6:10 – 6:25 p.m. (JATC South Foyer)
3. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
 - 3.A. Pledge of Allegiance
 - 3.B. Reverence
 - 3.C. Celebrating Schools
 - 3.D. Resolutions of Appreciation
 - 3.E. **Recognitions**
 - 3.F. School Recognitions
4. **Patron Comments**
5. **General Business - Motion to Approve Consent Agenda Items**
 - 5.A. Board Minutes
 - 5.B. **Non-resident Tuition for 2018-19**
6. **General Business - Motion to Accept Consent Agenda**
 - 6.A. Expenditures
 - 6.B. Financial Statements
 - 6.C. Personnel – Licensed and Education Support Professionals
 - 6.D. **Recommendation to Issue Certificates for Home Instruction**
7. **Bids**
 - 7.A. **Nutrition Services – Bread Products**
 - 7.B. **Custodial Services – Refinish and Repair Hardwood Floors Districtwide**
8. **Special Business Items**
 - 8.A. **BUDGET HEARING**: Recommendation to Approve Amended Budget for the 2017-18 Fiscal Year
9. **Information Items**
 - 9.A. Superintendent’s Report
 - 9.B. **Presentation by Fine Arts Department**

10. Discussion Items

10.A. Committee Reports and Comments by Board Members

11. Motion to Adjourn to Closed Session

12. POTENTIAL CLOSED SESSION

12.A. Character and Competence of Individuals (Peronnel)

12.B. Property

12.C. Potential Litigation

12.D. Negotiations

12.E. Security

Good afternoon.

On Thursday, April 12, the Utah State Board of Education approved a change to the rule that governs School LAND Trust program expenditures. The new language can be found at the end of this email.

The approved changes broaden the definition of academic to include behavioral programs and practices that support an academic goal. Because of this, behavioral programs are removed from the character education/student leadership component, and the changes include increasing the character education/student leadership component to \$7,000.

Please contact us if you have any questions.

Thank you for all you do to improve academic excellence in Utah schools.

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R277-477-4. Appropriate Use of School LAND Trust Program Funds.

- (1) Parents, teachers, and the principal, in collaboration with an approving entity, shall use School LAND Trust Program funds in data-driven and evidence-based ways to improve educational outcomes, including:
 - (a) strategies that are measurable and show academic outcomes with multi-tiered systems of support; and
 - (b) counselors and educators working with students and families on academic and behavioral issues when a direct impact on academic achievement can be measured.
- (2) School LAND Trust Program expenditures are required to have a direct impact on the instruction of students in the particular school’s areas of most critical academic need.
- (3) A school may not use School LAND Trust Program funds for the following:
 - (a) to cover the fixed costs of doing business;
 - (b) for construction, maintenance, facilities, overhead, security, or athletics; or
 - (c) to pay for non-academic in-school, co-curricular, or extracurricular activities.
- (4) A school district or local school board may not require a council or school to spend the school’s School LAND Trust Program funds on a specific use or set of uses.
- (5)
 - (a) A council may budget and spend no more than \$7,000 for in-school civic and character education, including student leadership skills training and digital citizenship training as described in Section 53G-7-1202.
 - (b) A school may designate School LAND Trust Program funds for an in-school civic or character education program or activity only if the plan clearly describes how the program or activity has a direct impact of the instruction of students in school’s areas of most critical academic need.
- (6) Notwithstanding other provisions in this rule, a school may use funds as needed to implement a student’s Individualized Education Plan.
- (7) Student incentives implemented as part of an academic goal in the School LAND Trust Program may not exceed \$2 per awarded student in an academic school year.

Jordan School District

Safe Technology Utilization and Digital Citizenship

Digital Citizenship

All students and employees of Jordan School District are instructed concerning responsible use of technology devices, the district network, and online etiquette.

In order to use district supplied technology devices and gain access to the district's computer network each year, all students and employees of Jordan School District are required to sign an acceptable use agreement. This documents the users understanding of, and willingness to comply with, district policies as outlined therein.

Access to school and district networks and digital resources is a privilege. Any user who is found to be in violation of district technology guidelines or agreements is subject to the Jordan School District disciplinary policies. This involves an investigation process, and appropriate actions as dictated by the respective findings. For students this most often takes the form of meetings with school administrators and parents, and includes the possible loss of access to technology at the school, suspension, or other actions as prescribed by policy.

Online Student Safety

At a local school level, all teachers are provided with annual training regarding Internet safety. This is usually conducted by the school administration at the beginning of the school year.

Additionally, from a district level, all teachers have been made aware of multiple professional programs available to which they have access. All teachers are encouraged to integrate these programs into their classroom curriculum. Training on these programs is available from district level technology specialists upon request.

The most important online student safety tool for any classroom is direct adult supervision. This may take the form of direct in class monitoring through classroom circulation, or it may involve remote monitoring through the use of various software programs or monitoring tools.

Filtering

Filtering of Internet content by school districts is required by federal mandate, and is a critical part of the Jordan School District computer network. The filtering process is controlled at two levels.

1. All content is filtered by the use of third party commercial libraries with whom the district has contracted services. Content is categorized, and allowed or blocked according to default settings that are deemed appropriate for k-12 education.
2. Additionally, Jordan School District IT personnel have the ability to set various levels of permissions to allow or permit access to previously established user groups and categorized content. The district IT department also has the ability to blacklist specific webpages as necessary and appropriate.
3. Despite the use of industry-proven preventative measures, there remains a small chance that inappropriate sites or material may be inadvertently accessed by Jordan School District computer users. In such cases, students are encouraged to notify a school employee. Employees experiencing such incidents should make a report to school level administration. These reports will then be followed up on at a district level to take appropriate action and make needed adjustments in preventative measures.

Supporting Resources

- www.netsafeutah.org - a broad-scoped, commercially produced, training program for students of all ages, educators, parents, and trainers.
- www.utahpta.org/netsafety - Internet safety resources collected by the Utah PTA.
- <http://womenfordecency.org/white-ribbon-week/> - an Internet Safety program for students and families that is most frequently sponsored by a local PTA organization.
- www.utahnetsmartz.org - a commercially produced training program for students of all ages, educators, parents, and trainers.
- www.ikeepSAFE.org - a commercially produced training program for students of all ages, educators, parents, and trainers.
- www.schools.utah.gov/prevention/Internet-Safety.aspx - a listing of Internet Safety resources provided by the Utah State Office of Education.
- <http://www.uen.org/core/edtech/index.shtml> - State of Utah Educational Technology Standard for Students.
- <http://www.iste.org/standards/ISTE-standards/standards-for-students> - ISTE Student Standards, including Digital Citizenship.
- <http://www.iste.org/standards/ISTE-standards/standards-for-teachers> - ISTE Teacher Standards, including promoting and modeling digital citizenship and responsibility.

- <http://www.iste.org/standards/ISTE-standards/standards-for-administrators> - ISTE Admin Standards, including digital citizenship.
- <http://policymanual.jordandistrict.org/policies/aa445.html> - Jordan School District Student Acceptable Use Policy AA445.
- <http://policymanual.jordandistrict.org/policies/dp371.html> - Jordan School District Employee Acceptable Use Policy DP371.

Jordan School District

Checklist for reviewing School LAND Trust Plans

- For each goal, do you understand how it addresses the greatest academic need?
- Does each goal specify measurable outcomes that the SCC may evaluate in a timely manner?
- Is the money used for direct academic instruction? (A teacher paid by LAND Trust money should be in the classroom 75% of the time. Should not be used for administrative or support positions.)
- Is money allocated for character education within the allowable limits of \$7000 of total LAND Trust allocation? This money may be used for in-school civic and character education, including student leadership skills training and digital citizenship training
- What percentage of funds are they carrying over? (LAND Trust funds should be used within the school year. Schools are allowed to carry over up to 10% of funds. They may exceed 10% if a valid reason is given.)
- Does the school state a specific use for expenditures if there is an increased distribution or unexpected carryover?
- Are expenditures mentioned in the narrative portion of the goal?
- Do dollar amounts in the planned expenditures, expenditure categories, and the financial proposal match? (Ex: students incentives should not exceed \$2/student)
- Have a majority of members signed the Signature Page? Or, is an explanation given as to why they are missing? (Note: SCC members are not signing whether they agree with the plan, they are signing to show participation.)

School Community Councils

Local Board Responsibilities



Jordan School District Board of Education
April 24, 2018

Local School Board Responsibilities

- Councils are properly constituted and trained
- Annual school plan approval
- Digital Citizenship
- Assure compliance
- Communication between councils and the board
- Encourage collaboration/sharing and celebrating success

Training

- The board provides training for councils
- JSD hosts multiple events--All SCC members may attend but principals and chairs are specifically invited.
- Online training video is available at jordandistrict.org
- Digital citizenship is addressed at the training as well as with each school.

Communication between councils and boards

- Councils may advise local boards on issues related to their schools.
- Local Boards may request information from councils to inform local boards.
- Examples may include: Boundaries, safe-walking routes, Parent University, community concerns, etc.

Encourage collaboration & celebrating success

- Understanding various roles
- Welcoming other viewpoints and listening
- Share examples of success

Appropriate Expenditures

- LAND Trust money should be used for direct academic instruction.
- A school may not use School LAND Trust Program funds for the following:
 - To cover the fixed costs of doing business
 - For construction, maintenance, facilities, overhead, security, or athletics
 - To pay for non-academic in-school, co-curricular, or extracurricular activities
- \$7,000 of the appropriation may be spent on behavioral/character education (State Board Rule R277-477)
- Carryover- should not exceed 10% without a specific plan
- Expenditures should be as specific as possible and mentioned in the narrative.
- Refer to checklist for specifics.

Questions?

Elementary Schools by Alphabetical				Current Use		Classroom Capacity			Extended Capacity			Extreme Capacity			Enrollment	Room Capacity	Room Capacity
						Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables		Oct. 1	10-25
School	Feeder	Build	Calendar	Capacity	Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Enrollment	Students	Students
Bastian	HHS	A	Trad.	850	0	850	850	1,000	900	900	1,050	1,000	1,000	1,150	541	4	4
Blackridge	HHS	GS	YRE	975	0	975	975	1,125	975	975	1,125	1,125	1,125	1,275	1,093	9	8
Bluffdale	RHS	CL	MTS	1,125	12	825	1,125	975	825	1,125	975	850	1,150	1,000	1,171	1	5
Butterfield Canyon	HHS	A	Trad.	975	8	775	975	925	775	975	925	825	1,025	975	906	2	4
Columbia	WJHS	A	Trad.	900	6	750	900	900	800	950	950	850	1,000	1,000	629	2	4
Copper Canyon	CHHS	A	Trad.	825	4	750	850	900	800	900	950	850	950	1,000	727	2	4
Daybreak	HHS	B	Trad.	900	0	900	900	1,050	900	900	1,050	1,150	1,150	1,300	674	9	4
Eastlake	HHS	GS	Trad.	1,050	4	950	1,050	1,100	950	1,050	1,100	1,075	1,175	1,225	1,033	6	5
Elk Meadows	BHS	A	Trad.	900	8	725	925	875	800	1,000	950	850	1,050	1,000	833	3	5
Falcon Ridge	CHHS	A	Trad.	825	1	800	825	950	800	825	950	850	875	1,000	750	2	4
Foothills	HHS	A	YRE	1,063	9	838	1,063	988	838	1,063	988	888	1,113	1,038	1,056	2	4
Fox Hollow	CHHS	A	YRE	975	1	950	975	1,100	950	975	1,100	1,075	1,100	1,225	1,039	5	7
Golden Fields	HHS	A	Trad.	850	0	850	850	1,000	900	900	1,050	1,000	1,000	1,150	682	4	4
Hayden Peak	CHHS	A	Trad.	900	5	800	925	950	800	925	950	850	975	1,000	798	2	4
Heartland	WJHS	A	Trad.	775	7	625	800	775	750	925	900	800	975	950	566	2	4
Herriman	HHS	A	Trad.	950	6	800	950	950	825	975	975	875	1,025	1,025	873	2	4
Jordan Hills	CHHS	A	Trad.	750	0	775	775	925	800	800	950	850	850	1,000	614	2	4
Jordan Ridge	BHS	SL	YRE	925	6	775	925	925	775	925	925	825	975	975	978	1	8
Majestic	WJHS	CR	Trad.	525	0	525	525	675	600	600	750	650	650	800	264	5	1
Midas Creek	BHS	A	Trad.	1,025	8	825	1,025	975	825	1,025	975	875	1,075	1,025	899	2	4
Monte Vista	BHS	CR	Trad.	900	10	650	900	800	725	975	875	775	1,025	925	888	3	3
Mountain Shadows	CHHS	GV	Trad.	875	3	800	875	950	825	900	975	900	975	1,050	682	3	4
New Bluffdale	RHS	A	Trad.	900	0	900	900	1,050	900	900	1,050	1,000	1,000	1,150		4	4
New Herriman	HHS	A	Trad.	900	0	900	900	1,050	900	900	1,050	1,000	1,000	1,150		4	4
Oakcrest	CHHS	A	Trad.	1,000	7	825	1,000	975	825	1,000	975	875	1,050	1,025	892	2	4
Oquirrh	WJHS	A	Trad.	775	7	625	800	775	675	850	825	725	900	875	657	4	9
Riverside	WJHS	CR	MTS	600	0	625	625	775	713	713	863	738	738	888	767	3	3
Riverton	RHS	SL	Trad.	775	4	675	775	825	750	850	900	800	900	950	762	2	7
Rosamond	RHS	K	Trad.	750	4	675	775	825	750	850	900	775	875	925	638	3	8
Rose Creek	RHS	A	Trad.	900	6	775	925	925	800	950	950	850	1,000	1,000	821	3	5
Silver Crest	HHS	GS	Trad.	1,013	6	863	1,013	1,013	938	1,088	1,088	1,088	1,238	1,238	940	6	4
South Jordan	BHS	A	YRE	925	7	775	950	925	825	1,000	975	875	1,050	1,025	1,045	2	4
Southland	RHS	CR	Trad.	850	7	700	875	850	700	875	850	750	925	900	749	3	6
Terra Linda	WJHS	CR	Trad.	650	3	575	650	725	625	700	775	675	750	825	580	3	4
Welby	BHS	CR	Trad.	950	8	750	950	900	750	950	900	775	975	925	939	1	6
West Jordan	WJHS	P	Trad.	750	0	775	775	925	850	850	1,000	875	875	1,025	488	3	7
Westland	WJHS	CR	Trad.	625	0	650	650	800	650	650	800	700	700	850	525	3	4
Westvale	WJHS	SH	Trad.	775	5	650	775	800	650	775	800	700	825	850	573	2	3

Middle Schools By Alphabetical			Current Use		Classroom Capacity			Extended Capacity			Extreme Capacity			7th Period	Net	Extended	Extreme	Oct. 1
School	Feed	Building Type	Capacity	Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Capacity FTE	Bldg. Only	Bldg. Only	Bldg. Only	Enrollment
Copper Mountain	HHS	Cedar Breaks	1,560	9	1,170	1,404	1,326	1,326	1,560	1,482	1,586	1,820	1,742	56	1,586	1,742	2,002	1,526
Elk Ridge	BHS	Deer Creek	1,326	0	1,326	1,326	1,482	1,430	1,430	1,586	1,534	1,534	1,690	42	1,742	1,846	1,950	1,149
Fort Herriman	HHS	Cedar Breaks	1,586	0	1,222	1,508	1,378	1,300	1,586	1,456	1,560	1,846	1,716	61	1,638	1,716	1,976	1,631
Joel P Jensen	WJHS	Escalante	1,222	7	1,222	1,222	1,378	1,274	1,274	1,430	1,378	1,378	1,534	32	1,638	1,690	1,794	877
New South Jordan	HHS	Zion	1,352	0	1,352	1,352	1,508	1,352	1,352	1,508	1,456	1,456	1,612		1,768	1,768	1,872	
New West Jordan	WJHS	Cedar Breaks	1,404	11	1,404	1,404	1,560	1,404	1,404	1,560	1,664	1,664	1,820	32	1,820	1,820	2,080	842
Oquirrh Hills	RHS	Escalante	1,430	4	1,326	1,430	1,482	1,404	1,508	1,560	1,508	1,612	1,664	40	1,742	1,820	1,924	1,080
South Hills	RHS	Deer Creek	1,508	1	1,378	1,508	1,534	1,430	1,560	1,586	1,534	1,664	1,690	40	1,794	1,846	1,950	1,109
South Jordan	BHS	Escalante	1,508	0	1,326	1,508	1,482	1,378	1,560	1,534	1,482	1,664	1,638	49	1,742	1,794	1,898	1,326
Sunset Ridge	CHHS	Zion	1,690	13	1,326	1,664	1,482	1,352	1,690	1,508	1,612	1,950	1,768	62	1,742	1,768	2,028	1,671
West Hills	CHHS	Deer Creek	1,378	5	1,352	1,378	1,508	1,430	1,456	1,586	1,534	1,560	1,690	43	1,768	1,846	1,950	1,110

Middle Schools By Feeder			Current Use		Classroom Capacity			Extended Capacity			Extreme Capacity			7th Period	Net	Extended	Extreme	
School	Feed	Building Type	Capacity	Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Capacity FTE	Bldg. Only	Bldg. Only	Bldg. Only	Oct. 1 Enrollment
South Jordan	BHS	Escalante	1,508	0	1,326	1,508	1,482	1,378	1,560	1,534	1,482	1,664	1,638	49	1,742	1,794	1,898	1,326
Elk Ridge	BHS	Deer Creek	1,326	0	1,326	1,326	1,482	1,430	1,430	1,586	1,534	1,534	1,690	42	1,742	1,846	1,950	1,149
Sunset Ridge	CHHS	Zion	1,690	13	1,326	1,664	1,482	1,352	1,690	1,508	1,612	1,950	1,768	62	1,742	1,768	2,028	1,671
West Hills	CHHS	Deer Creek	1,378	5	1,352	1,378	1,508	1,430	1,456	1,586	1,534	1,560	1,690	43	1,768	1,846	1,950	1,110
Copper Mountain	HHS	Cedar Breaks	1,560	9	1,170	1,404	1,326	1,326	1,560	1,482	1,586	1,820	1,742	56	1,586	1,742	2,002	1,526
Fort Herriman	HHS	Cedar Breaks	1,586	0	1,222	1,508	1,378	1,300	1,586	1,456	1,560	1,846	1,716	61	1,638	1,716	1,976	1,631
New South Jordan	HHS	Zion	1,352	0	1,352	1,352	1,508	1,352	1,352	1,508	1,456	1,456	1,612		1,768	1,768	1,872	
Oquirrh Hills	RHS	Escalante	1,430	4	1,326	1,430	1,482	1,404	1,508	1,560	1,508	1,612	1,664	40	1,742	1,820	1,924	1,080
South Hills	RHS	Deer Creek	1,508	1	1,378	1,508	1,534	1,430	1,560	1,586	1,534	1,664	1,690	40	1,794	1,846	1,950	1,109
Joel P Jensen	WJHS	Escalante	1,222	7	1,222	1,222	1,378	1,274	1,274	1,430	1,378	1,378	1,534	32	1,638	1,690	1,794	877
New West Jordan	WJHS	Cedar Breaks	1,404	11	1,404	1,404	1,560	1,404	1,404	1,560	1,664	1,664	1,820	32	1,820	1,820	2,080	842

Bastian Elementary



5692 W Bigbend Park Drive, Herriman, UT 84096
 Feeder: Herriman | Bldg. Type: A | Calendar: Traditional

Current Use Capacity	850
Classroom Capacity Building Only	850
Classroom Capacity Building + Portables	850
Classroom Capacity Building + 6 Portables	1,000
Extended (Bldg only)	900
Extended + Current Portables	900
Extended + 6 Portables	1,050
Extreme Capacity (Bldg Only)	1,000
Extreme + Current Portables	1,000
Extreme + 6 Portables	1,150
Enrollment (Oct.1 Rev.)	541
Room Capacity 10-25 Students	4
Room Capacity Fewer than 10	4



Notes:

Collab areas are large enough to be redesigned for two (2) additional classrooms each (4 TTL). Preschool in "specialty classroom"

Blackridge Elementary



14131 S Rosecrest Road, Herriman, UT 84096
 Feeder: Herriman | Bldg. Type: GS | Calendar: Year-Round

Current Use Capacity	975
Classroom Capacity Building Only	975
Classroom Capacity Building + Portables	975
Classroom Capacity Building + 6 Portables	1,125
Extended (Bldg only)	975
Extended + Current Portables	975
Extended + 6 Portables	1,125
Extreme Capacity (Bldg Only)	1,125
Extreme + Current Portables	1,125
Extreme + 6 Portables	1,275
Enrollment (Oct.1 Rev.)	1,093
Room Capacity 10-25 Students	9
Room Capacity Fewer than 10	8



Notes:

Collab areas could be converted to 4 additional classrooms - similar to Eastlake

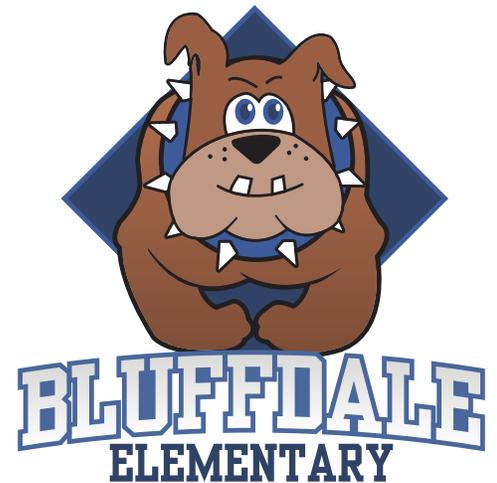
Bluffdale Elementary



14323 S 2700 W, Bluffdale, UT 84065

Feeder: Riverton | Bldg. Type: CL | Calendar: Modified Trad.

Current Use Capacity	1,125
Classroom Capacity Building Only	825
Classroom Capacity Building + Portables	1,125
Classroom Capacity Building + 6 Portables	975
Extended (Bldg only)	825
Extended + Current Portables	1,125
Extended + 6 Portables	975
Extreme Capacity (Bldg Only)	850
Extreme + Current Portables	1,150
Extreme + 6 Portables	1,000
Enrollment (Oct.1 Rev.)	1,171
Room Capacity 10-25 Students	1
Room Capacity Fewer than 10	5



Notes:

Teacher prep areas could be converted into small group 4-6 students.

Butterfield Canyon Elementary



6860 Mary Leizan Ln, Herriman, UT 84096
 Feeder: Herriman | Bldg. Type: A | Calendar: Traditional

Current Use Capacity	975
Classroom Capacity Building Only	775
Classroom Capacity Building + Portables	975
Classroom Capacity Building + 6 Portables	925
Extended (Bldg only)	775
Extended + Current Portables	975
Extended + 6 Portables	925
Extreme Capacity (Bldg Only)	825
Extreme + Current Portables	1,025
Extreme + 6 Portables	975
Enrollment (Oct.1 Rev.)	906
Room Capacity 10-25 Students	2
Room Capacity Fewer than 10	4



Notes:

One (1) teacher prep area is used as a nurses's office. Kiln room used for laminators

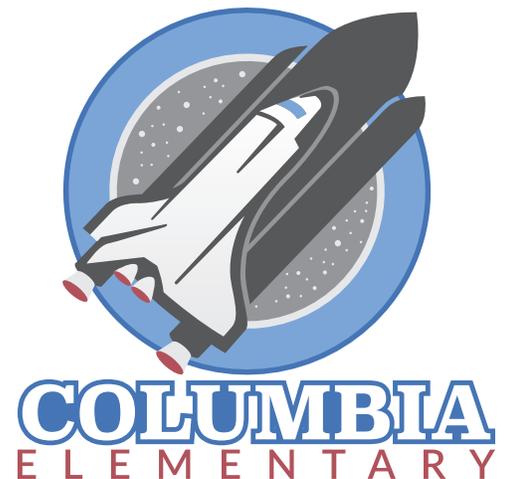
Columbia Elementary



3505 W 7800 S, West Jordan, UT 84088

Feeder: West Jordan | Bldg. Type: A | Calendar: Traditional

Current Use Capacity	900
Classroom Capacity Building Only	750
Classroom Capacity Building + Portables	900
Classroom Capacity Building + 6 Portables	900
Extended (Bldg only)	800
Extended + Current Portables	950
Extended + 6 Portables	950
Extreme Capacity (Bldg Only)	850
Extreme + Current Portables	1,000
Extreme + 6 Portables	1,000
Enrollment (Oct.1 Rev.)	629
Room Capacity 10-25 Students	2
Room Capacity Fewer than 10	4



Notes:

Stage used for "Mommy and Me" preschool,

Copper Canyon Elementary



8917 Copperwood Dr, West Jordan, UT 84081
 Feeder: Copper Hills | Bldg. Type: A | Calendar: Traditional

Current Use Capacity	825
Classroom Capacity Building Only	750
Classroom Capacity Building + Portables	850
Classroom Capacity Building + 6 Portables	900
Extended (Bldg only)	800
Extended + Current Portables	900
Extended + 6 Portables	950
Extreme Capacity (Bldg Only)	850
Extreme + Current Portables	950
Extreme + 6 Portables	1,000
Enrollment (Oct.1 Rev.)	727
Room Capacity 10-25 Students	2
Room Capacity Fewer than 10	4



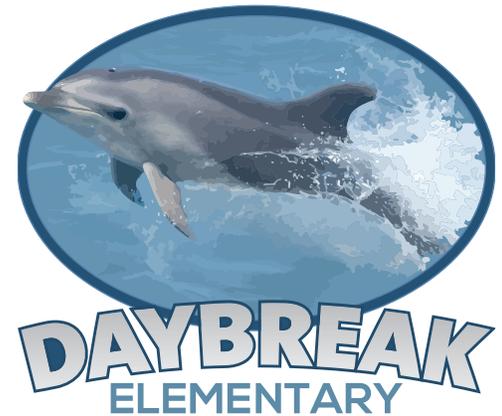
Notes:

Daybreak Elementary



4544 Harvest Moon Drive, South Jordan, UT 84009
 Feeder: Herriman | Bldg. Type: B | Calendar: Traditional

Current Use Capacity	900
Classroom Capacity Building Only	900
Classroom Capacity Building + Portables	900
Classroom Capacity Building + 6 Portables	1,050
Extended (Bldg only)	900
Extended + Current Portables	900
Extended + 6 Portables	1,050
Extreme Capacity (Bldg Only)	1,150
Extreme + Current Portables	1,150
Extreme + 6 Portables	1,300
Enrollment (Oct.1 Rev.)	674
Room Capacity 10-25 Students	9
Room Capacity Fewer than 10	4



Notes:
 Collab areas could be reconfigured for small groups (10-12), Kiva could be reconfigured for two (2) classrooms,

Eastlake Elementary



4389 Isla Daybreak Rd, South Jordan, UT 84009
 Feeder: Herriman | Bldg. Type: GS | Calendar: Traditional

Current Use Capacity	1,050
Classroom Capacity Building Only	950
Classroom Capacity Building + Portables	1,050
Classroom Capacity Building + 6 Portables	1,100
Extended (Bldg only)	950
Extended + Current Portables	1,050
Extended + 6 Portables	1,100
Extreme Capacity (Bldg Only)	1,075
Extreme + Current Portables	1,175
Extreme + 6 Portables	1,225
Enrollment (Oct.1 Rev.)	1,033
Room Capacity 10-25 Students	6
Room Capacity Fewer than 10	5



Notes:
 Collab areas upstairs (2) could be specialty rooms and downstairs (1) could be a regular classroom

Elk Meadows Elementary



3448 W 9800 S, South Jordan, UT 84095
 Feeder: Bingham | Bldg. Type: A | Calendar: Traditional

Current Use Capacity	900
Classroom Capacity Building Only	725
Classroom Capacity Building + Portables	925
Classroom Capacity Building + 6 Portables	875
Extended (Bldg only)	800
Extended + Current Portables	1,000
Extended + 6 Portables	950
Extreme Capacity (Bldg Only)	850
Extreme + Current Portables	1,050
Extreme + 6 Portables	1,000
Enrollment (Oct.1 Rev.)	833
Room Capacity 10-25 Students	3
Room Capacity Fewer than 10	5



Notes:
 One (1) off-track storage converted to office for BScluster, 1 room converted to two (2) smaller spaces qualifying as a specialty classroom.

Falcon Ridge Elementary



6111 West 7000 South, West Jordan, UT 84081
 Feeder: Copper Hills | Bldg. Type: A | Calendar: Traditional

Current Use Capacity	825
Classroom Capacity Building Only	800
Classroom Capacity Building + Portables	825
Classroom Capacity Building + 6 Portables	950
Extended (Bldg only)	800
Extended + Current Portables	825
Extended + 6 Portables	950
Extreme Capacity (Bldg Only)	850
Extreme + Current Portables	875
Extreme + 6 Portables	1,000
Enrollment (Oct.1 Rev.)	750
Room Capacity 10-25 Students	2
Room Capacity Fewer than 10	4



Notes:

Foothills Elementary



13717 Shaggy Peak Dr, Riverton, UT 84096
 Feeder: Herriman | Bldg. Type: A | Calendar: Year-Round

Current Use Capacity	1,063
Classroom Capacity Building Only	838
Classroom Capacity Building + Portables	1,063
Classroom Capacity Building + 6 Portables	988
Extended (Bldg only)	838
Extended + Current Portables	1,063
Extended + 6 Portables	988
Extreme Capacity (Bldg Only)	888
Extreme + Current Portables	1,113
Extreme + 6 Portables	1,038
Enrollment (Oct.1 Rev.)	1,056
Room Capacity 10-25 Students	2
Room Capacity Fewer than 10	4



FOOTHILLS
 ELEMENTARY

Notes:

Fox Hollow Elementary



6020 W 8200 S, West Jordan, UT 84081

Feeder: Copper Hills | Bldg. Type: A | Calendar: Year-Round

Current Use Capacity	975
Classroom Capacity Building Only	950
Classroom Capacity Building + Portables	975
Classroom Capacity Building + 6 Portables	1,100
Extended (Bldg only)	950
Extended + Current Portables	975
Extended + 6 Portables	1,100
Extreme Capacity (Bldg Only)	1,075
Extreme + Current Portables	1,100
Extreme + 6 Portables	1,225
Enrollment (Oct.1 Rev.)	1,039
Room Capacity 10-25 Students	5
Room Capacity Fewer than 10	7



Fox Hollow

Notes:

Conf. room near Kinder used for resource classroom (4-6th), 2 collab areas are empty, 1 collab used for intervention

Golden Fields Elementary



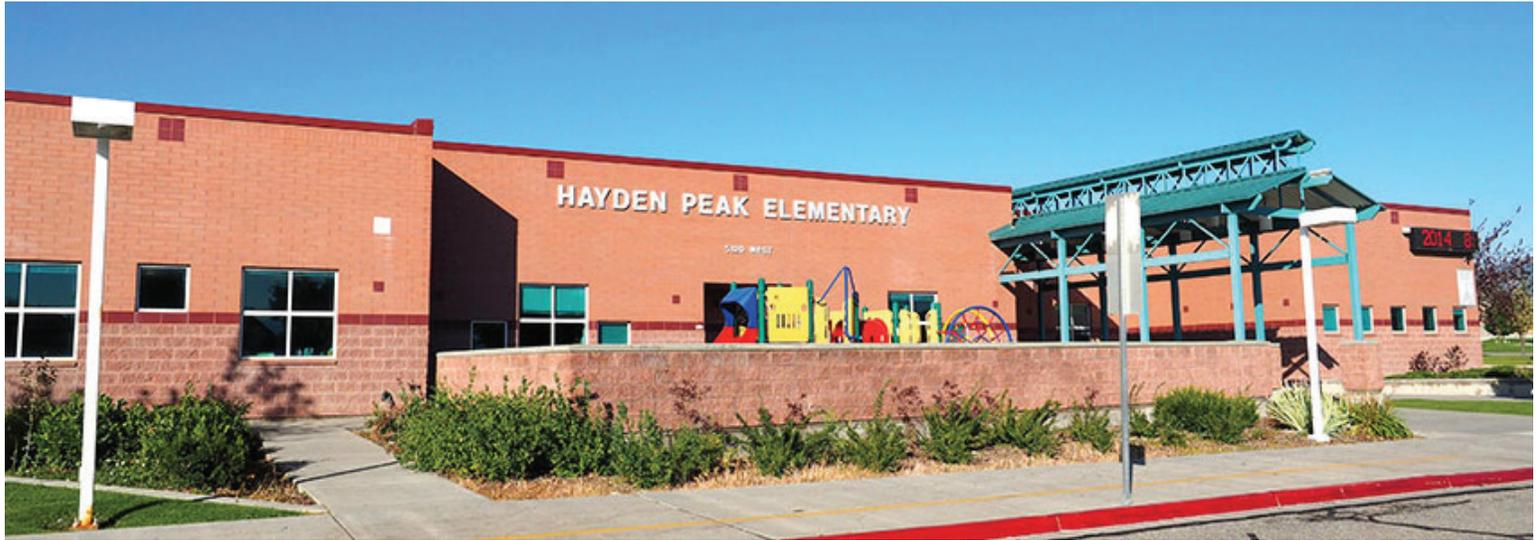
10252 Split Rock Drive, South Jordan, UT 84095
 Feeder: Herriman | Bldg. Type: A | Calendar: Traditional

Current Use Capacity	850
Classroom Capacity Building Only	850
Classroom Capacity Building + Portables	850
Classroom Capacity Building + 6 Portables	1,000
Extended (Bldg only)	900
Extended + Current Portables	900
Extended + 6 Portables	1,050
Extreme Capacity (Bldg Only)	1,000
Extreme + Current Portables	1,000
Extreme + 6 Portables	1,150
Enrollment (Oct.1 Rev.)	682
Room Capacity 10-25 Students	4
Room Capacity Fewer than 10	4



Notes:
 All collab areas empty,

Hayden Peak Elementary



5120 W Hayden Peak Drive, West Jordan, UT 84081
 Feeder: Copper Hills | Bldg. Type: A | Calendar: Traditional

Current Use Capacity	900
Classroom Capacity Building Only	800
Classroom Capacity Building + Portables	925
Classroom Capacity Building + 6 Portables	950
Extended (Bldg only)	800
Extended + Current Portables	925
Extended + 6 Portables	950
Extreme Capacity (Bldg Only)	850
Extreme + Current Portables	975
Extreme + 6 Portables	1,000
Enrollment (Oct.1 Rev.)	798
Room Capacity 10-25 Students	2
Room Capacity Fewer than 10	4



Notes:

Two (2) portables not used for full-time instruction (1 "Meet the Masters", 1 science)

Heartland Elementary



1451 W 7000 S, West Jordan, UT 84084
Feeder: West Jordan | Bldg. Type: A | Calendar: Traditional

Current Use Capacity	775
Classroom Capacity Building Only	625
Classroom Capacity Building + Portables	800
Classroom Capacity Building + 6 Portables	775
Extended (Bldg only)	750
Extended + Current Portables	925
Extended + 6 Portables	900
Extreme Capacity (Bldg Only)	800
Extreme + Current Portables	975
Extreme + 6 Portables	950
Enrollment (Oct.1 Rev.)	566
Room Capacity 10-25 Students	2
Room Capacity Fewer than 10	4



Notes:
SLP office being used for Behavior Class leader,

Herriman Elementary



13170 S 6000 W, Herriman, UT 84096
 Feeder: Herriman | Bldg. Type: A | Calendar: Traditional

Current Use Capacity	950
Classroom Capacity Building Only	800
Classroom Capacity Building + Portables	950
Classroom Capacity Building + 6 Portables	950
Extended (Bldg only)	825
Extended + Current Portables	975
Extended + 6 Portables	975
Extreme Capacity (Bldg Only)	875
Extreme + Current Portables	1,025
Extreme + 6 Portables	1,025
Enrollment (Oct.1 Rev.)	873
Room Capacity 10-25 Students	2
Room Capacity Fewer than 10	4



Notes:
 Stage being used as "auxiliary computer lab",

Jordan Hills Elementary



8892 South 4800 West, West Jordan, UT 84081
 Feeder: Copper Hills | Bldg. Type: A | Calendar: Traditional

Current Use Capacity	750
Classroom Capacity Building Only	775
Classroom Capacity Building + Portables	775
Classroom Capacity Building + 6 Portables	925
Extended (Bldg only)	800
Extended + Current Portables	800
Extended + 6 Portables	950
Extreme Capacity (Bldg Only)	850
Extreme + Current Portables	850
Extreme + 6 Portables	1,000
Enrollment (Oct.1 Rev.)	614
Room Capacity 10-25 Students	2
Room Capacity Fewer than 10	4



Notes:
 Nurse office in PTA storage area,

Jordan Ridge Elementary



2636 W 9800 S, South Jordan, UT 84095
Feeder: Bingham | Bldg. Type: SL | Calendar: Year-Round

Current Use Capacity	925
Classroom Capacity Building Only	775
Classroom Capacity Building + Portables	925
Classroom Capacity Building + 6 Portables	925
Extended (Bldg only)	775
Extended + Current Portables	925
Extended + 6 Portables	925
Extreme Capacity (Bldg Only)	825
Extreme + Current Portables	975
Extreme + 6 Portables	975
Enrollment (Oct.1 Rev.)	978
Room Capacity 10-25 Students	1
Room Capacity Fewer than 10	8



Notes:

Majestic Elementary



7430 S Redwood Rd, West Jordan, UT 84084
 Feeder: West Jordan | Bldg. Type: CR | Calendar: Traditional

Current Use Capacity	525
Classroom Capacity Building Only	525
Classroom Capacity Building + Portables	525
Classroom Capacity Building + 6 Portables	675
Extended (Bldg only)	600
Extended + Current Portables	600
Extended + 6 Portables	750
Extreme Capacity (Bldg Only)	650
Extreme + Current Portables	650
Extreme + 6 Portables	800
Enrollment (Oct.1 Rev.)	264
Room Capacity 10-25 Students	5
Room Capacity Fewer than 10	1



Notes:

Midas Creek Elementary



11901 Park Haven Ln, Riverton, UT 84096
 Feeder: Bingham | Bldg. Type: A | Calendar: Traditional

Current Use Capacity	1,025
Classroom Capacity Building Only	825
Classroom Capacity Building + Portables	1,025
Classroom Capacity Building + 6 Portables	975
Extended (Bldg only)	825
Extended + Current Portables	1,025
Extended + 6 Portables	975
Extreme Capacity (Bldg Only)	875
Extreme + Current Portables	1,075
Extreme + 6 Portables	1,025
Enrollment (Oct.1 Rev.)	899
Room Capacity 10-25 Students	2
Room Capacity Fewer than 10	4



Notes:

Two (2) portables not used for full-time instruction (1 music, 1 enrichment)

Monte Vista Elementary



11121 S 2700 W, South Jordan, UT 84095
 Feeder: Bingham | Bldg. Type: CR | Calendar: Traditional

Current Use Capacity	900
Classroom Capacity Building Only	650
Classroom Capacity Building + Portables	900
Classroom Capacity Building + 6 Portables	800
Extended (Bldg only)	725
Extended + Current Portables	975
Extended + 6 Portables	875
Extreme Capacity (Bldg Only)	775
Extreme + Current Portables	1,025
Extreme + 6 Portables	925
Enrollment (Oct.1 Rev.)	888
Room Capacity 10-25 Students	3
Room Capacity Fewer than 10	3



Notes:
 Kiva currently used as a classroom,

Mountain Shadows Elementary



5255 West 7000 South, West Jordan, UT 84081
 Feeder: Copper Hills | Bldg. Type: GV | Calendar: Traditional

Current Use Capacity	875
Classroom Capacity Building Only	800
Classroom Capacity Building + Portables	875
Classroom Capacity Building + 6 Portables	950
Extended (Bldg only)	825
Extended + Current Portables	900
Extended + 6 Portables	975
Extreme Capacity (Bldg Only)	900
Extreme + Current Portables	975
Extreme + 6 Portables	1,050
Enrollment (Oct.1 Rev.)	682
Room Capacity 10-25 Students	3
Room Capacity Fewer than 10	4



Notes:

1 resource room could be converted to two (2) classrooms, Based on original ARCH room currently a lounge was designed as a classroom (regular classroom dimensions)

New Elementary in Bluffdale

15345 S. 1200 West, Bluffdale, UT 84065
Feeder: Riverton | Bldg. Type: A | Calendar: Traditional

Current Use Capacity	900
Classroom Capacity Building Only	900
Classroom Capacity Building + Portables	900
Classroom Capacity Building + 6 Portables	1,050
Extended (Bldg only)	900
Extended + Current Portables	900
Extended + 6 Portables	1,050
Extreme Capacity (Bldg Only)	1,000
Extreme + Current Portables	1,000
Extreme + 6 Portables	1,150
Enrollment (Oct.1 Rev.)	
Room Capacity 10-25 Students	4
Room Capacity Fewer than 10	4

Notes:

New Elementary in Herriman

14120 S. Greenford Lane, Herriman, UT 84096
Feeder: Herriman | Bldg. Type: A | Calendar: Traditional

Current Use Capacity	900
Classroom Capacity Building Only	900
Classroom Capacity Building + Portables	900
Classroom Capacity Building + 6 Portables	1,050
Extended (Bldg only)	900
Extended + Current Portables	900
Extended + 6 Portables	1,050
Extreme Capacity (Bldg Only)	1,000
Extreme + Current Portables	1,000
Extreme + 6 Portables	1,150
Enrollment (Oct.1 Rev.)	
Room Capacity 10-25 Students	4
Room Capacity Fewer than 10	4

Notes:

Oakcrest Elementary



8462 Hilltop Oak Dr, West Jordan, UT 84081
 Feeder: Copper Hills | Bldg. Type: A | Calendar: Traditional

Current Use Capacity	1,000
Classroom Capacity Building Only	825
Classroom Capacity Building + Portables	1,000
Classroom Capacity Building + 6 Portables	975
Extended (Bldg only)	825
Extended + Current Portables	1,000
Extended + 6 Portables	975
Extreme Capacity (Bldg Only)	875
Extreme + Current Portables	1,050
Extreme + 6 Portables	1,025
Enrollment (Oct.1 Rev.)	892
Room Capacity 10-25 Students	2
Room Capacity Fewer than 10	4



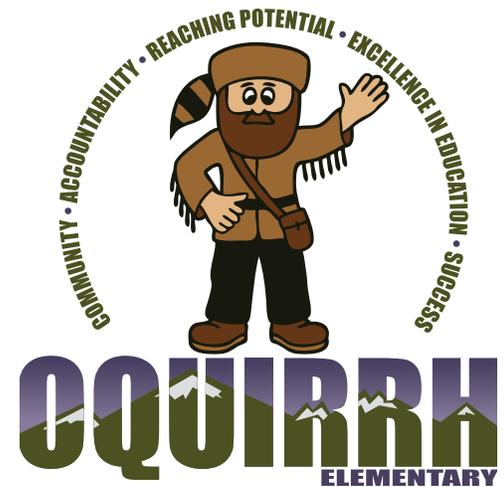
Notes:

Oquirrh Elementary



7165 Paddington Road, West Jordan, UT 84084
 Feeder: West Jordan | Bldg. Type: A | Calendar: Traditional

Current Use Capacity	775
Classroom Capacity Building Only	625
Classroom Capacity Building + Portables	800
Classroom Capacity Building + 6 Portables	775
Extended (Bldg only)	675
Extended + Current Portables	850
Extended + 6 Portables	825
Extreme Capacity (Bldg Only)	725
Extreme + Current Portables	900
Extreme + 6 Portables	875
Enrollment (Oct.1 Rev.)	657
Room Capacity 10-25 Students	4
Room Capacity Fewer than 10	9



Notes:

Storage areas have been converted to “de-escalation” rooms, Kiln room is an office,

Riverside Elementary



8737 S 1220 W, West Jordan, UT 84088

Feeder: West Jordan | Bldg. Type: CR | Calendar: Modified Trad.

Current Use Capacity	600
Classroom Capacity Building Only	625
Classroom Capacity Building + Portables	625
Classroom Capacity Building + 6 Portables	775
Extended (Bldg only)	713
Extended + Current Portables	713
Extended + 6 Portables	863
Extreme Capacity (Bldg Only)	738
Extreme + Current Portables	738
Extreme + 6 Portables	888
Enrollment (Oct.1 Rev.)	767
Room Capacity 10-25 Students	3
Room Capacity Fewer than 10	3



Notes:

Riverton Elementary



13150 S 1830 W, Riverton, UT 84065
 Feeder: Riverton | Bldg. Type: SL | Calendar: Traditional

Current Use Capacity	775
Classroom Capacity Building Only	675
Classroom Capacity Building + Portables	775
Classroom Capacity Building + 6 Portables	825
Extended (Bldg only)	750
Extended + Current Portables	850
Extended + 6 Portables	900
Extreme Capacity (Bldg Only)	800
Extreme + Current Portables	900
Extreme + 6 Portables	950
Enrollment (Oct.1 Rev.)	762
Room Capacity 10-25 Students	2
Room Capacity Fewer than 10	7



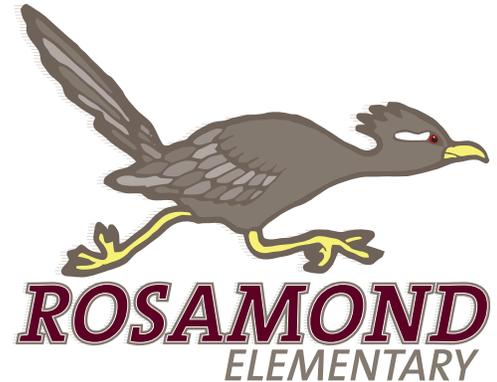
Notes:

Rosamond Elementary



12195 S 1975 W, Riverton, UT 84065
 Feeder: Riverton | Bldg. Type: K | Calendar: Traditional

Current Use Capacity	750
Classroom Capacity Building Only	675
Classroom Capacity Building + Portables	775
Classroom Capacity Building + 6 Portables	825
Extended (Bldg only)	750
Extended + Current Portables	850
Extended + 6 Portables	900
Extreme Capacity (Bldg Only)	775
Extreme + Current Portables	875
Extreme + 6 Portables	925
Enrollment (Oct.1 Rev.)	638
Room Capacity 10-25 Students	3
Room Capacity Fewer than 10	8



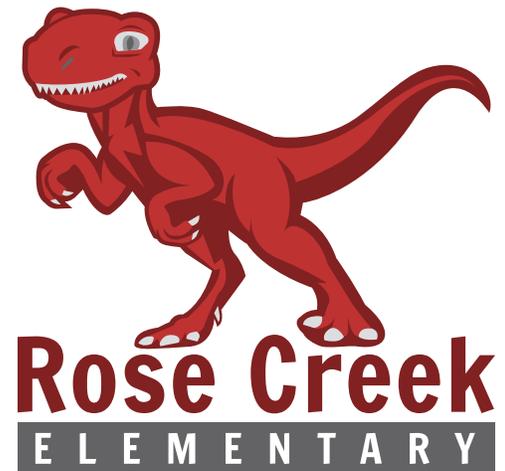
Notes:
 Teacher prep areas are “wet” areas between two classrooms, 1 K classroom used as “I Can Read”,

Rose Creek Elementary



12812 S 3600 W, Riverton, UT 84065
 Feeder: Riverton | Bldg. Type: A | Calendar: Traditional

Current Use Capacity	900
Classroom Capacity Building Only	775
Classroom Capacity Building + Portables	925
Classroom Capacity Building + 6 Portables	925
Extended (Bldg only)	800
Extended + Current Portables	950
Extended + 6 Portables	950
Extreme Capacity (Bldg Only)	850
Extreme + Current Portables	1,000
Extreme + 6 Portables	1,000
Enrollment (Oct.1 Rev.)	821
Room Capacity 10-25 Students	3
Room Capacity Fewer than 10	5



Notes:

A special projected completed to create an office within a classroom giving a special classroom (see other)

Silver Crest Elementary



12937 Elementary Drive, Herriman, UT 84096
 Feeder: Herriman | Bldg. Type: GS | Calendar: Traditional

Current Use Capacity	1,013
Classroom Capacity Building Only	863
Classroom Capacity Building + Portables	1,013
Classroom Capacity Building + 6 Portables	1,013
Extended (Bldg only)	938
Extended + Current Portables	1,088
Extended + 6 Portables	1,088
Extreme Capacity (Bldg Only)	1,088
Extreme + Current Portables	1,238
Extreme + 6 Portables	1,238
Enrollment (Oct.1 Rev.)	940
Room Capacity 10-25 Students	6
Room Capacity Fewer than 10	4



Notes:

2nd level conf. room could be converted to small group 10-12 students

South Jordan Elementary



11205 S Black Cherry Way, South Jordan, UT 84095
 Feeder: Bingham | Bldg. Type: A | Calendar: Year-Round

Current Use Capacity	925
Classroom Capacity Building Only	775
Classroom Capacity Building + Portables	950
Classroom Capacity Building + 6 Portables	925
Extended (Bldg only)	825
Extended + Current Portables	1,000
Extended + 6 Portables	975
Extreme Capacity (Bldg Only)	875
Extreme + Current Portables	1,050
Extreme + 6 Portables	1,025
Enrollment (Oct.1 Rev.)	1,045
Room Capacity 10-25 Students	2
Room Capacity Fewer than 10	4



Notes:

Southland Elementary



12675 S 2700 W, Riverton, UT 84065
 Feeder: Riverton | Bldg. Type: CR | Calendar: Traditional

Current Use Capacity	850
Classroom Capacity Building Only	700
Classroom Capacity Building + Portables	875
Classroom Capacity Building + 6 Portables	850
Extended (Bldg only)	700
Extended + Current Portables	875
Extended + 6 Portables	850
Extreme Capacity (Bldg Only)	750
Extreme + Current Portables	925
Extreme + 6 Portables	900
Enrollment (Oct.1 Rev.)	749
Room Capacity 10-25 Students	3
Room Capacity Fewer than 10	6



Notes:

Terra Linda Elementary



8400 South Old Bingham Highway, West Jordan, UT
84088

Feeder: West Jordan | Bldg. Type: CR | Calendar: Traditional

Current Use Capacity	650
Classroom Capacity Building Only	575
Classroom Capacity Building + Portables	650
Classroom Capacity Building + 6 Portables	725
Extended (Bldg only)	625
Extended + Current Portables	700
Extended + 6 Portables	775
Extreme Capacity (Bldg Only)	675
Extreme + Current Portables	750
Extreme + 6 Portables	825
Enrollment (Oct.1 Rev.)	580
Room Capacity 10-25 Students	3
Room Capacity Fewer than 10	4



Notes:

Welby Elementary



4130 W 9580 S, South Jordan, UT 84009
 Feeder: Bingham | Bldg. Type: CR | Calendar: Traditional

Current Use Capacity	950
Classroom Capacity Building Only	750
Classroom Capacity Building + Portables	950
Classroom Capacity Building + 6 Portables	900
Extended (Bldg only)	750
Extended + Current Portables	950
Extended + 6 Portables	900
Extreme Capacity (Bldg Only)	775
Extreme + Current Portables	975
Extreme + 6 Portables	925
Enrollment (Oct.1 Rev.)	939
Room Capacity 10-25 Students	1
Room Capacity Fewer than 10	6



Notes:

Architecture shows kiva but it is a classroom counted as such,

West Jordan Elementary



7220 S 2370 W, West Jordan, UT 84084

Feeder: West Jordan | Bldg. Type: P | Calendar: Traditional

Current Use Capacity	750
Classroom Capacity Building Only	775
Classroom Capacity Building + Portables	775
Classroom Capacity Building + 6 Portables	925
Extended (Bldg only)	850
Extended + Current Portables	850
Extended + 6 Portables	1,000
Extreme Capacity (Bldg Only)	875
Extreme + Current Portables	875
Extreme + 6 Portables	1,025
Enrollment (Oct.1 Rev.)	488
Room Capacity 10-25 Students	3
Room Capacity Fewer than 10	7



Notes:

Some classrooms are larger and could be converted into two (2) specialty rooms

Westland Elementary



2925 West 7180 South, West Jordan, UT 84084
 Feeder: West Jordan | Bldg. Type: CR | Calendar: Traditional

Current Use Capacity	625
Classroom Capacity Building Only	650
Classroom Capacity Building + Portables	650
Classroom Capacity Building + 6 Portables	800
Extended (Bldg only)	650
Extended + Current Portables	650
Extended + 6 Portables	800
Extreme Capacity (Bldg Only)	700
Extreme + Current Portables	700
Extreme + 6 Portables	850
Enrollment (Oct.1 Rev.)	525
Room Capacity 10-25 Students	3
Room Capacity Fewer than 10	4



Notes:

Westvale Elementary



2300 Gardner Ln, West Jordan, UT 84088

Feeder: West Jordan | Bldg. Type: p | Calendar: Traditional

Current Use Capacity	775
Classroom Capacity Building Only	650
Classroom Capacity Building + Portables	775
Classroom Capacity Building + 6 Portables	800
Extended (Bldg only)	650
Extended + Current Portables	775
Extended + 6 Portables	800
Extreme Capacity (Bldg Only)	700
Extreme + Current Portables	825
Extreme + 6 Portables	850
Enrollment (Oct.1 Rev.)	573
Room Capacity 10-25 Students	2
Room Capacity Fewer than 10	3



Notes:

Teacher prep areas & conf. room could be converted into small group instruction 4-6 students

Copper Mountain Middle



12106 S. Anthem Park Blvd, Herriman, UT 84096
Feeder: Herriman | Bldg. Type: Cedar Breaks

Current Use Capacity	1,560
Classroom Capacity Building Only	1,170
Classroom Capacity Building + Portables	1,404
Classroom Capacity Building + 6 Portables	1,326
Extended (Bldg only)	1,326
Extended + Current Portables	1,560
Extended + 6 Portables	1,482
Extreme Capacity (Bldg Only)	1,586
Extreme + Current Portables	1,820
Extreme + 6 Portables	1,742
Enrollment (Oct.1 Rev.)	1,526



Notes:

Small woodshop that could be a specialty classroom - not included in classroom count.

Elk Ridge Middle



3659 West 9800 South, South Jordan, UT 84009
Feeder: Bingham | Bldg. Type: Deer Creek

Current Use Capacity	1,326
Classroom Capacity Building Only	1,326
Classroom Capacity Building + Portables	1,326
Classroom Capacity Building + 6 Portables	1,482
Extended (Bldg only)	1,430
Extended + Current Portables	1,430
Extended + 6 Portables	1,586
Extreme Capacity (Bldg Only)	1,534
Extreme + Current Portables	1,534
Extreme + 6 Portables	1,690
Enrollment (Oct.1 Rev.)	1,149



Notes:

1 aux comp lab is infinity lab that has the ability to be 2 specialty classrooms

Fort Herriman Middle



14058 Mirabella Drive, Riverton, UT 84096
Feeder: Herriman | Bldg. Type: Cedar Breaks

Current Use Capacity	1,586
Classroom Capacity Building Only	1,222
Classroom Capacity Building + Portables	1,508
Classroom Capacity Building + 6 Portables	1,378
Extended (Bldg only)	1,300
Extended + Current Portables	1,586
Extended + 6 Portables	1,456
Extreme Capacity (Bldg Only)	1,560
Extreme + Current Portables	1,846
Extreme + 6 Portables	1,716
Enrollment (Oct.1 Rev.)	1,631



Notes:

Small woodshop that could be a specialty classroom - not included in classroom count.

Joel P. Jensen Middle



8105 South 3200 West, West Jordan, UT 84088
Feeder: West Jordan | Bldg. Type: Escalante

Current Use Capacity	1,222
Classroom Capacity Building Only	1,222
Classroom Capacity Building + Portables	1,222
Classroom Capacity Building + 6 Portables	1,378
Extended (Bldg only)	1,274
Extended + Current Portables	1,274
Extended + 6 Portables	1,430
Extreme Capacity (Bldg Only)	1,378
Extreme + Current Portables	1,378
Extreme + 6 Portables	1,534
Enrollment (Oct.1 Rev.)	877



Notes:
Dance taught in Kiva on Fri.

New Middle in South Jordan



5325 W. Bingham Rim Road, South Jordan, UT 84009
Feeder: Herriman | Bldg. Type: Zion

Current Use Capacity	1,352
Classroom Capacity Building Only	1,352
Classroom Capacity Building + Portables	1,352
Classroom Capacity Building + 6 Portables	1,508
Extended (Bldg only)	1,352
Extended + Current Portables	1,352
Extended + 6 Portables	1,508
Extreme Capacity (Bldg Only)	1,456
Extreme + Current Portables	1,456
Extreme + 6 Portables	1,612
Enrollment (Oct.1 Rev.)	

Notes:
No Collaborative areas - cost savings by Board

Oquirrh Hills Middle



12949 S 2700 W, Riverton, UT 84065
Feeder: Riverton | Bldg. Type: Escalante

Current Use Capacity	1,430
Classroom Capacity Building Only	1,326
Classroom Capacity Building + Portables	1,430
Classroom Capacity Building + 6 Portables	1,482
Extended (Bldg only)	1,404
Extended + Current Portables	1,508
Extended + 6 Portables	1,560
Extreme Capacity (Bldg Only)	1,508
Extreme + Current Portables	1,612
Extreme + 6 Portables	1,664
Enrollment (Oct.1 Rev.)	1,080



Notes:
Only 1 designated comp lab

South Hills Middle



13508 South 4000 West, Riverton, UT 84065
Feeder: Riverton | Bldg. Type: Deer Creek

Current Use Capacity	1,508
Classroom Capacity Building Only	1,378
Classroom Capacity Building + Portables	1,508
Classroom Capacity Building + 6 Portables	1,534
Extended (Bldg only)	1,430
Extended + Current Portables	1,560
Extended + 6 Portables	1,586
Extreme Capacity (Bldg Only)	1,534
Extreme + Current Portables	1,664
Extreme + 6 Portables	1,690
Enrollment (Oct.1 Rev.)	1,109



Notes:
Art classroom is large enough to split into 2 classes, Dance in Annex, 1 dbl-wide port for music

South Jordan Middle



10245 S 2700 W, South Jordan, UT 84095

Feeder: Bingham | Bldg. Type: Escalante

Current Use Capacity	1,508
Classroom Capacity Building Only	1,326
Classroom Capacity Building + Portables	1,508
Classroom Capacity Building + 6 Portables	1,482
Extended (Bldg only)	1,378
Extended + Current Portables	1,560
Extended + 6 Portables	1,534
Extreme Capacity (Bldg Only)	1,482
Extreme + Current Portables	1,664
Extreme + 6 Portables	1,638
Enrollment (Oct.1 Rev.)	1,326



SOUTH JORDAN
MIDDLE SCHOOL

Notes:

5 portables (1 dbl-wide for dance, 1 empty)

Sunset Ridge Middle



8292 S Skyline Arch Dr, West Jordan, UT 84081
Feeder: Copper Hills | Bldg. Type: Zion

Current Use Capacity	1,690
Classroom Capacity Building Only	1,326
Classroom Capacity Building + Portables	1,664
Classroom Capacity Building + 6 Portables	1,482
Extended (Bldg only)	1,352
Extended + Current Portables	1,690
Extended + 6 Portables	1,508
Extreme Capacity (Bldg Only)	1,612
Extreme + Current Portables	1,950
Extreme + 6 Portables	1,768
Enrollment (Oct.1 Rev.)	1,671



Notes:
2 dbl-wide port for dance and fine arts

West Hills Middle



8270 S Grizzly Way, West Jordan, UT 84081
Feeder: Copper Hills | Bldg. Type: Deer Creek

Current Use Capacity	1,378
Classroom Capacity Building Only	1,352
Classroom Capacity Building + Portables	1,378
Classroom Capacity Building + 6 Portables	1,508
Extended (Bldg only)	1,430
Extended + Current Portables	1,456
Extended + 6 Portables	1,586
Extreme Capacity (Bldg Only)	1,534
Extreme + Current Portables	1,560
Extreme + 6 Portables	1,690
Enrollment (Oct.1 Rev.)	1,110



Notes:
Comp. Lab in library being used as keyboarding classroom, Back part of Aud has built in desks (100),

West Jordan Middle (Rebuild)



7550 S Redwood Rd, West Jordan, UT 84084
Feeder: West Jordan | Bldg. Type: Cedar Breaks

Current Use Capacity	1,404
Classroom Capacity Building Only	1,404
Classroom Capacity Building + Portables	1,404
Classroom Capacity Building + 6 Portables	1,560
Extended (Bldg only)	1,404
Extended + Current Portables	1,404
Extended + 6 Portables	1,560
Extreme Capacity (Bldg Only)	1,664
Extreme + Current Portables	1,664
Extreme + 6 Portables	1,820
Enrollment (Oct.1 Rev.)	842



Notes:

1 portable=double-wide for dance, 8 science rooms but 2 are NOT being used,

Elementary Schools by Building Type				Current Use		Classroom Capacity			Extended Capacity			Extreme Capacity			Enrollment	Room Capacity	Room Capacity
						Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables		Oct. 1	10-25
School	Feeder	Build	Calendar	Capacity	Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Enrollment	Students	Students
Bastian	HHS	A	Trad.	850	0	850	850	1,000	900	900	1,050	1,000	1,000	1,150	541	4	4
Butterfield Canyon	HHS	A	Trad.	975	8	775	975	925	775	975	925	825	1,025	975	906	2	4
Columbia	WJHS	A	Trad.	900	6	750	900	900	800	950	950	850	1,000	1,000	629	2	4
Copper Canyon	CHHS	A	Trad.	825	4	750	850	900	800	900	950	850	950	1,000	727	2	4
Elk Meadows	BHS	A	Trad.	900	8	725	925	875	800	1,000	950	850	1,050	1,000	833	3	5
Falcon Ridge	CHHS	A	Trad.	825	1	800	825	950	800	825	950	850	875	1,000	750	2	4
Foothills	HHS	A	YRE	1,063	9	838	1,063	988	838	1,063	988	888	1,113	1,038	1,056	2	4
Fox Hollow	CHHS	A	YRE	975	1	950	975	1,100	950	975	1,100	1,075	1,100	1,225	1,039	5	7
Golden Fields	HHS	A	Trad.	850	0	850	850	1,000	900	900	1,050	1,000	1,000	1,150	682	4	4
Hayden Peak	CHHS	A	Trad.	900	5	800	925	950	800	925	950	850	975	1,000	798	2	4
Heartland	WJHS	A	Trad.	775	7	625	800	775	750	925	900	800	975	950	566	2	4
Herriman	HHS	A	Trad.	950	6	800	950	950	825	975	975	875	1,025	1,025	873	2	4
Jordan Hills	CHHS	A	Trad.	750	0	775	775	925	800	800	950	850	850	1,000	614	2	4
Midas Creek	BHS	A	Trad.	1,025	8	825	1,025	975	825	1,025	975	875	1,075	1,025	899	2	4
New Bluffdale	RHS	A	Trad.	900	0	900	900	1,050	900	900	1,050	1,000	1,000	1,150		4	4
New Herriman	HHS	A	Trad.	900	0	900	900	1,050	900	900	1,050	1,000	1,000	1,150		4	4
Oakcrest	CHHS	A	Trad.	1,000	7	825	1,000	975	825	1,000	975	875	1,050	1,025	892	2	4
Oquirrh	WJHS	A	Trad.	775	7	625	800	775	675	850	825	725	900	875	657	4	9
Rose Creek	RHS	A	Trad.	900	6	775	925	925	800	950	950	850	1,000	1,000	821	3	5
South Jordan	BHS	A	YRE	925	7	775	950	925	825	1,000	975	875	1,050	1,025	1,045	2	4
Daybreak	HHS	B	Trad.	900	0	900	900	1,050	900	900	1,050	1,150	1,150	1,300	674	9	4
Bluffdale	RHS	CL	MTS	1,125	12	825	1,125	975	825	1,125	975	850	1,150	1,000	1,171	1	5
Majestic	WJHS	CR	Trad.	525	0	525	525	675	600	600	750	650	650	800	264	5	1
Monte Vista	BHS	CR	Trad.	900	10	650	900	800	725	975	875	775	1,025	925	888	3	3
Riverside	WJHS	CR	MTS	600	0	625	625	775	713	713	863	738	738	888	767	3	3
Southland	RHS	CR	Trad.	850	7	700	875	850	700	875	850	750	925	900	749	3	6
Terra Linda	WJHS	CR	Trad.	650	3	575	650	725	625	700	775	675	750	825	580	3	4
Welby	BHS	CR	Trad.	950	8	750	950	900	750	950	900	775	975	925	939	1	6
Westland	WJHS	CR	Trad.	625	0	650	650	800	650	650	800	700	700	850	525	3	4
Blackridge	HHS	GS	YRE	975	0	975	975	1,125	975	975	1,125	1,125	1,125	1,275	1,093	9	8
Eastlake	HHS	GS	Trad.	1,050	4	950	1,050	1,100	950	1,050	1,100	1,075	1,175	1,225	1,033	6	5
Silver Crest	HHS	GS	Trad.	1,013	6	863	1,013	1,013	938	1,088	1,088	1,088	1,238	1,238	940	6	4
Mountain Shadows	CHHS	GV	Trad.	875	3	800	875	950	825	900	975	900	975	1,050	682	3	4
Rosamond	RHS	K	Trad.	750	4	675	775	825	750	850	900	775	875	925	638	3	8
West Jordan	WJHS	P	Trad.	750	0	775	775	925	850	850	1,000	875	875	1,025	488	3	7
Westvale	WJHS	SH	Trad.	775	5	650	775	800	650	775	800	700	825	850	573	2	3
Jordan Ridge	BHS	SL	YRE	925	6	775	925	925	775	925	925	825	975	975	978	1	8
Riverton	RHS	SL	Trad.	775	4	675	775	825	750	850	900	800	900	950	762	2	7

Elementary Schools by Building Type				Current Use		Classroom Capacity			Extended Capacity			Extreme Capacity			Room Capacity	Room Capacity	
School	Feeder	Build	Calendar	Capacity	Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Bldg. Only	Bldg. + Portables	Bldg. + 6 Portables	Oct. 1 Enrollment	10-25 Students	Fewer than 10 Students
				Elk Meadows	BHS	A	Trad.	900	8	725	925	875	800	1,000	950	850	1,050
Jordan Ridge	BHS	SL	YRE	925	6	775	925	925	775	925	925	825	975	975	978	1	8
Midas Creek	BHS	A	Trad.	1,025	8	825	1,025	975	825	1,025	975	875	1,075	1,025	899	2	4
Monte Vista	BHS	CR	Trad.	900	10	650	900	800	725	975	875	775	1,025	925	888	3	3
South Jordan	BHS	A	YRE	925	7	775	950	925	825	1,000	975	875	1,050	1,025	1,045	2	4
Welby	BHS	CR	Trad.	950	8	750	950	900	750	950	900	775	975	925	939	1	6
Copper Canyon	CHHS	A	Trad.	825	4	750	850	900	800	900	950	850	950	1,000	727	2	4
Falcon Ridge	CHHS	A	Trad.	825	1	800	825	950	800	825	950	850	875	1,000	750	2	4
Fox Hollow	CHHS	A	YRE	975	1	950	975	1,100	950	975	1,100	1,075	1,100	1,225	1,039	5	7
Hayden Peak	CHHS	A	Trad.	900	5	800	925	950	800	925	950	850	975	1,000	798	2	4
Jordan Hills	CHHS	A	Trad.	750	0	775	775	925	800	800	950	850	850	1,000	614	2	4
Mountain Shadows	CHHS	GV	Trad.	875	3	800	875	950	825	900	975	900	975	1,050	682	3	4
Oakcrest	CHHS	A	Trad.	1,000	7	825	1,000	975	825	1,000	975	875	1,050	1,025	892	2	4
Bastian	HHS	A	Trad.	850	0	850	850	1,000	900	900	1,050	1,000	1,000	1,150	541	4	4
Blackridge	HHS	GS	YRE	975	0	975	975	1,125	975	975	1,125	1,125	1,125	1,275	1,093	9	8
Butterfield Canyon	HHS	A	Trad.	975	8	775	975	925	775	975	925	825	1,025	975	906	2	4
Daybreak	HHS	B	Trad.	900	0	900	900	1,050	900	900	1,050	1,150	1,150	1,300	674	9	4
Eastlake	HHS	GS	Trad.	1,050	4	950	1,050	1,100	950	1,050	1,100	1,075	1,175	1,225	1,033	6	5
Foothills	HHS	A	YRE	1,063	9	838	1,063	988	838	1,063	988	888	1,113	1,038	1,056	2	4
Golden Fields	HHS	A	Trad.	850	0	850	850	1,000	900	900	1,050	1,000	1,000	1,150	682	4	4
Herriman	HHS	A	Trad.	950	6	800	950	950	825	975	975	875	1,025	1,025	873	2	4
New Herriman	HHS	A	Trad.	900	0	900	900	1,050	900	900	1,050	1,000	1,000	1,150		4	4
Silver Crest	HHS	GS	Trad.	1,013	6	863	1,013	1,013	938	1,088	1,088	1,088	1,238	1,238	940	6	4
Bluffdale	RHS	CL	MTS	1,125	12	825	1,125	975	825	1,125	975	850	1,150	1,000	1,171	1	5
New Bluffdale	RHS	A	Trad.	900	0	900	900	1,050	900	900	1,050	1,000	1,000	1,150		4	4
Riverton	RHS	SL	Trad.	775	4	675	775	825	750	850	900	800	900	950	762	2	7
Rosamond	RHS	K	Trad.	750	4	675	775	825	750	850	900	775	875	925	638	3	8
Rose Creek	RHS	A	Trad.	900	6	775	925	925	800	950	950	850	1,000	1,000	821	3	5
Southland	RHS	CR	Trad.	850	7	700	875	850	700	875	850	750	925	900	749	3	6
Columbia	WJHS	A	Trad.	900	6	750	900	900	800	950	950	850	1,000	1,000	629	2	4
Heartland	WJHS	A	Trad.	775	7	625	800	775	750	925	900	800	975	950	566	2	4
Majestic	WJHS	CR	Trad.	525	0	525	525	675	600	600	750	650	650	800	264	5	1
Oquirrh	WJHS	A	Trad.	775	7	625	800	775	675	850	825	725	900	875	657	4	9
Riverside	WJHS	CR	MTS	600	0	625	625	775	713	713	863	738	738	888	767	3	3
Terra Linda	WJHS	CR	Trad.	650	3	575	650	725	625	700	775	675	750	825	580	3	4
West Jordan	WJHS	P	Trad.	750	0	775	775	925	850	850	1,000	875	875	1,025	488	3	7
Westland	WJHS	CR	Trad.	625	0	650	650	800	650	650	800	700	700	850	525	3	4
Westvale	WJHS	SH	Trad.	775	5	650	775	800	650	775	800	700	825	850	573	2	3

DRAFT

Appendix - POLICY REVIEW SCHEDULE

Reference: [GP 108: Meeting Planning](#)

POLICY REVIEW SCHEDULE
 Two-year Rotation to Begin April 2018

Policy	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
GP 113 Board Committee Principles	X											
GP 114 Board Affiliated Committees		X										
GP 115 Policy Development			X									
GP 116 Cost of Governance				X								
GP 117 Travel and Other Board Expenses				X								
GP 118 Vacancies on the Board					X							
GP 119 Legal Counsel to the Board					X							
EL 300 Global Executive Constraint						X						
EL 301 Treatment of Students and Their Families							X					
EL 302 Treatment of Staff							X					
EL 303 Communication and Support to the Board								X				
EL 304 Annual Reports to the Public								X				
EL 305 Emergency Succession									X			
B/SC 200 Global Governance-Management Connection										X		
B/SC 201 Unity of Control										X		
B/SC 202 Accountability of the Superintendent											X	
B/SC 203 Delegation to the Superintendent											X	
B/SC 204 Monitoring Superintendent Performance												X
B/SC 205 Monitoring Performance of Business Administrator												X
E 400 Mission Statement	X											
E 401 Student Achievement		X										
E 402 Empowering Employees			X									
E 403 Customer Service				X								
E 404 Safety and Security					X							
GP 100 Global Governance Commitment						X						
GP 101 Governing Style						X						
GP 102 Board Responsibilities							X					
GP 103 Board Members' Principles of Operation-Conduct and Ethics							X					
GP 104 Board Officers								X				
GP 105 President's Role								X				
GP 106 Vice President's Role								X				
GP 107 Secretary's Role								X				

DRAFT

Appendix - POLICY REVIEW SCHEDULE

Reference: [GP 108: Meeting Planning](#)

GP 108 Meeting Planning									X			
GP 109 Construction of the Agenda										X		
GP 110 Public Participation at Board of Education Meetings											X	
GP 111 Types of Meetings												X
GP 112 Closed Sessions of the Board												X

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
April 19, 2018

The Board of Education of Jordan School District met in a closed session on Thursday, April 19, 2018, beginning at 4:11 p.m. at the JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

MOTION: At 4:12 p.m., it was moved by Marilyn Richards and seconded by Darrell Robinson to go into closed session. The motion passed with the vote of six members. Mr. Dunford joined the meeting following the vote.

CLOSED SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
June M. LeMaster, Administrator of Human Resources

President Voorhies presided and conducted. The Board of Education met in a closed session to discuss negotiations. The closed session discussion was recorded and archived. Mr. Dunford was present until 6:04 p.m. then participated in the session via electronic connection.

MOTION: At 7:44 p.m., it was moved by Darrell Robinson and seconded by Jen Atwood to adjourn the meeting. The motion passed with a unanimous vote.

JL/jc

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
April 17, 2018

The Board of Education of Jordan School District met in a closed session on Tuesday, April 17, 2018, beginning at 7:31 p.m. at the JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

MOTION: At 7:32 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into closed session. Motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
June M. LeMaster, Administrator of Human Resources

President Voorhies presided and conducted. The Board of Education met in a closed session to discuss negotiations. The closed session discussion was recorded and archived.

MOTION: At 9:53 p.m., it was moved by Matthew Young and seconded by Jen Atwood to adjourn the meeting. Motion passed with a unanimous vote.

JL/jc

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
March 27, 2018

The Board of Education of Jordan School District met in study, regular, and closed sessions on Tuesday, March 27, 2018, beginning at 4:03 p.m. at the JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Laura Finlinson, Administrator of Curriculum and Staff Development
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Ben Jameson, Director, Evaluation, Research and Accountability
Sandy Riesgraf, Director, Communications
Lisa Robinson, Director, Special Education
Paul Bergera, Staff Assistant, Auxiliary Services
Shelley Nordick, Staff Assistant, Curriculum and Staff Development
Vicki Olsen, President, Jordan Education Association
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance

President Voorhies presided and conducted. The Board of Education met in a study session to discuss the following:

A. Update on Student Data Governance and Security

Mr. Ben Jameson, director of Evaluation, Research and Accountability, reviewed progress to date related to student data governance and security. He said last summer the Utah State Board of Education announced several requirements for which LEAs should begin preparations for implementation. These included:

- Appointment of a data privacy manager. He noted that two individuals were selected to serve as co-managers, Steven Harwood, system/programming manager for Information Systems, and Holly Allen, consultant for Evaluation, Research and Accountability.
- Creation of a student data collection notice. He stated that this document was formerly known as a Student Data Disclosure Document and it is posted on the District website.
- Annual training for District staff. This training was held at the beginning of the school year and will continue to be held as part of the District's Crucial Concerns and Policies training.
- Completion of a metadata dictionary. This document is available on the data gateway and will be updated as new instructional technology becomes available.
- Creation of a Data Governance Plan (SB207). He provided a draft of the Plan to Board members and indicated that it will be posted to the website when completed.

B. Comprehensive Plan for Special Education

Ms. Lisa Robinson, director of Special Education, provided a thorough review of the District's Special Education program which included discussion about the purpose of Special Education programs, eligibility requirements, Individual Education Programs (IEP), federal compliance, the District's annual Consolidated Plan which outlines goals and accomplishments, data trends (i.e. number of students currently being served by Special Education programs and expectations for future students based on enrollment trends), financial information (including actual costs to Jordan District), and a summary of the resources (staff and facilities) needed to provide for the needs of the students and staff members.

Mr. Young recommended having the Finance Committee conduct a more in depth review of Special Education financing to which Board members agreed. Mrs. Miller said she would have the Legislative Committee look at what the Board can do to advocate for Special Education at the legislative level. Mr. Young recommended having the Facilities Committee take note of the timeline Ms. Robinson presented related to future facility needs.

C. Recap of Elementary School Capacities and Review of Middle School Capacity/Portables

Dr. Godfrey, associate superintendent, continued the discussion about school capacity and noted that this process, with continued Board input, is a comprehensive attempt to define school capacities in preparation for the boundary changes needed for the opening of new schools. He thanked Mr. Hamblin, consultant for Planning and Student Services, and Mr. Bergera, staff assistant for Auxiliary Services, for their work in visiting each elementary and middle school and working with principals to look at all school classrooms and other spaces.

Recap of Elementary School Capacities. Dr. Godfrey recapped for the Board the definition of elementary classroom capacity which includes classrooms that can hold 25 students or more and excludes classrooms used for special purposes such as rooms used for preschool, cluster units, or secondary computer labs. He noted that the classification for extended capacity includes the classrooms used for special purposes. He reviewed the classification for elementary extreme capacity and noted that it includes all classrooms/spaces that can hold 25 students or more, including stages, kivas, hardwired computer labs, and collaboration areas. Excluded from the extreme capacity are faculty rooms, media centers, and cafeteria/gym spaces. Dr. Godfrey reviewed staffing ratio assumptions of 25 students per regular classroom and 50 students per kindergarten classroom.

Review of Middle School Capacities. Dr. Godfrey reviewed the assumptions used in calculating middle school classroom capacity which includes classrooms that can hold 30 students or more and one CTE computer lab. The capacity numbers exclude non-CTE computer labs, media centers, cafeterias, auditorium, kiva, collaboration areas, and faculty rooms. The middle school classification for extended capacity includes any additional computer labs. The middle school classification for extreme capacity includes classrooms, all computer labs, media centers, cafeterias, auditoriums, kivas, and collaboration areas and excludes faculty rooms.

Board members asked to have the spreadsheet data provided in a one school per page format. They asked to have data included that reflects school capacity if all classrooms are utilized by having either a traveling teacher or teachers who choose to add a 7th and/or 8th period. They also asked to have a notes column added to explain specific information such as classrooms used for DLI programs.

At 6:26 p.m., the meeting adjourned. The regular session started at 6:40 p.m.

REGULAR SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member

Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
Shelley Nordick, Staff Assistant, Curriculum and Staff Development
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Director, Region VI PTA
Jim Riding, Mayor, City of West Jordan
Stacey Evans, Principal, West Hills Middle School
Michael Hughes, Assistant Principal, West Hills Middle School
Cynthia Vandermeiden, Assistant Principal, West Hills Middle School
Kelly Smith, Unified Police Department
Lora McFarland
Ashley Raines Parshall
Erin Preston

President Voorhies presided and conducted. She welcomed those present. West Hills Middle School students, Cambree Benson, Hailey Larson, and Kaitlyn Sosa conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Kaitlyn Sosa.

Celebrating West Hills Middle School

Brynne Ferguson, student body officer at West Hills Middle School, presented information to the Board about the good things happening at West Hills and reviewed some of the programs and activities in which students and faculty members participate.

Resolution of Appreciation

President Voorhies read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Linda Bollwinkel – employed by Jordan District from 1985 to 2004
Lowell Perry Hicks – employed by Jordan District from 1963 to 1976
Jay Donald Poulsen – employed by Jordan District from 1963 to 1987
Beth Perry Prince – employed by Jordan District from 1976 to 1990
Nada Ruth (Rusty) Throckmorton – employed by Jordan District from 1976 to 1996
Shirley S. Olsen White – employed by Jordan District from 1963 to 1971

Recognitions by Board Members

Ms. Richards said she attended five or six School Community Council meetings and is impressed with the Land Trust Plans the Councils have developed and she is pleased with the efforts they are making to use the money for the benefit of the children.

Mrs. Miller said when she joined the Board Mrs. Pulsipher told her how great the South Jordan Elementary theater program is and this week she attended her first production at the school which was *The Wizard of Oz*.

She said the production was fabulous and the students and staff lived up to their reputation. They involved many students by having two casts and the costumes, scenery, and talented kids were all amazing. She congratulated the students and directors for their efforts on this production. Mrs. Miller attended the Bingham Minerette showcase and said it was fun to see the hard work the girls put into this program and noted that the Minerette coach will be leaving after this year. Mrs. Miller said Jodi Packer texted her a picture of her lacrosse players using Bingham's field and it was fun to see them happy. She thanked all who helped to make it possible for them to do that. Mrs. Miller attended a Battle of the Books competition in which four middle schools participated. She said Fort Herriman and South Hills Middle Schools tied for first place and had to enter a tie-breaker round, with Fort Herriman winning the competition. Mrs. Miller recognized the middle schools for the efforts they have been making the past few weeks related to safety. She said she loved seeing students stand up and speak on issues they are concerned about and trying to make a difference by using opportunities to have their voices heard. She said she has also been pleased to see students setting good examples by participating in kindness challenges such as Bingham's Random Acts of Kindness activity. Mrs. Miller said she met with Bingham High HOSA students who put together a video about what students can do in regard to safety. The students' video took second place at the competition and they are now refining the video and will present it at the national HOSA competition.

Mrs. Atwood said she has visited many School Community Council meetings over the past few weeks and expressed appreciation for the time parents and staff are taking to be accountable for the use of Land Trust funds. Mrs. Atwood expressed appreciation to the staff and students at Valley High School for inviting her to the Poetry Slam and said it was an amazing opportunity. What impressed her the most was how much the students support each other. Mrs. Atwood said West Jordan Middle School students have been reading the book, "I Am Malala," and Principal Garrison has planned an assembly entitled, "I Am West Jordan Middle School" on Friday at 1:25 p.m. Mrs. Atwood said all Board members are invited to attend.

Mr. Robinson attended a play at Midas Creek Elementary, *Robin and the Hoodies*, and said the students do a great job every year with their school productions and he enjoys attending all school activities to see the great things they do. Mr. Robinson said Foothills Elementary invited him to their annual Chinese New Year celebration which was a fun experience and he also enjoyed the middle school Chinese showcase and seeing all the schools come together. Mr. Robinson expressed appreciation to District and school staffs for providing District facilities and manpower for the recent political caucuses. Mr. Robinson said he attended The Leader in Me conference a week ago and that he loves the program and what it does for his kids and for the students at the schools that have adopted this program. Mr. Robinson said he has attended as many School Community Council meetings as his time permits and attended one at Herriman High recently. He said it has been a tough year for Herriman High students this year and suggested that everyone view the video, "You Matter to Me" which was done by the Hope Squad and school administration. Mr. Robinson said he attended the elementary school parent-teacher conference for the last of his six children and that his daughter has a phenomenal sixth grade teacher, Ms. Sharon Gunn, who was recognized as one of the Teachers of the Year by the Jordan Education Foundation. He said his daughter was excited about being in the room when Foundation personnel made the presentation and thanked them for the great things they do to recognize teachers. He thanked Jordan District for the great teachers his children have had.

Mr. Dunford said about a year ago he gave a "shout-out" to Casey Ivie, student at Copper Hills High, and her partner for winning a national DECA competition and said it is his honor to give another "shout-out" to Casey Ivie for being named a Utah Sterling Scholar for Computer Technology. He said there are impressive young people attending Jordan schools.

Mrs. Voorhies attended the Middle School Choir Festival and said she was astonished at the skills the students displayed which were far beyond anything she's seen at the middle school level and said it was well-worth the hour and a half she and her husband spent there. Mrs. Voorhies attended West Hills Middle School's production of *Singing in the Rain* and was delighted at the enthusiasm of the students. She expressed appreciation for the invitation to attend.

Comments by Elected Officials

President Voorhies expressed appreciation for citizens who offer themselves as candidates for elected offices. She said it is true that if a person wants to be in an elected position that puts them close to their constituency with immediate access to the people, the school board is the place to do this. She said the only Board member she knew prior to being on the Board was Ms. Richards, whom she met briefly at a conference in Portland, Oregon. She said she wanted everyone to know that the current Board members have ethics, skills, commitment, and the work they do each day makes education better for Jordan District. She thanked the Board members for their service and for the progress they are making.

Jim Riding, Mayor, City of West Jordan, expressed appreciation to Board members for their service. He said as a heads up to the Board, he gave a plat map to Mr. Thomas, administrator of Auxiliary Services, of a subdivision called Copper Rim which is on the east side of Mountain View Corridor between 7000 and 7800 South. He said this subdivision will have approximately 750 homes and the development will be reviewed by the City of West Jordan Planning Commission a week from tonight and the developers hope to break ground this summer. Mayor Riding said he would try to attend as many School Board meetings as he can because he believes it is important to know what is going on and to participate with the School District.

Patron Comments Regarding Non-Agenda Items

Lora McFarland, a preschool teacher at Bastian Elementary, said she and Ms. Raines-Parshall address the Board a lot and they hope their comments are received as an indication of their passion for the students and their desire to make things better for the kids. She said kids learn best when surrounded by peers in inclusive settings and encouraged Board members to ask more questions about serving kids in community preschools. She said she feels overwhelmed because of large class sizes and because she has students who are being bused from five different elementary schools. She also stated that the resources Ms. Robinson, director of Special Education, referred to in her presentation during study session aren't available to her.

Ashley Raines-Parshall, preschool teacher, addressed the Board about special education case limits and quotas. She said her large caseloads make it impossible for her to help the District meet its goals. She also addressed statements made by Ms. Robinson during her presentation in study session and offered suggestions and cautions.

Erin Preston, parent of a student attending Herriman High, addressed the Board and stated that last week a sixth Herriman High student committed suicide and she and others believe this is a growing epidemic. She expressed concern for the students and suggested implementation of a multi-tiered support system to include increasing the number of counselors, training teachers to identify the at-risk students, increasing support for school therapists, and starting an affiliation with Valley Mental Health. She suggested the Board prioritize its budget and put money towards this growing problem. She concluded by asking the Board to do all it can to prevent another suicide.

I. General Business – Consent Agenda

A. Motion to Approve Consent Agenda Items

1. Minutes

Minutes of the Board of Education meetings held February 27 and March 13, 2018, were presented to the Board of Education for approval.

2. Updates to Administrative Policies

- a. *A6 NEG Negotiations – Licensed and Classified*
- b. *A6B NEG Negotiated Policies – Classified*

Copies of policies A6 NEG and A6B NEG are attached at the conclusion of these minutes.
(Attachment 1 and 2)

3. **Updates to Board Policy GP114 *Board Affiliated Committees***

A copy of policy GP114 is attached at the conclusion of these minutes. (Attachment 3)

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve Consent Agenda items A1 through A3, as recommended. The motion passed with a unanimous vote.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of February 2018 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through February 28, 2018, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 4)

3. **Personnel – Licensed and Classified**

Personnel changes for the month of February 2018 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53A-11-102 shall be issued certificates excusing them from attending public school.

MOTION: It was moved by Jen Atwood and seconded by Tracy J. Miller to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

II. **Bid Recommendations**

A. School or Department
District-wide

Items for Bid
Asbestos Abatement Services

Bidders
Eagle Environmental
Environmental Abatement

Amount of Bid
\$700,000 (approx. over 5-year period)

Purpose/Justification: Provide safe, low-cost asbestos abatement services as needed, e.g., it will be necessary for the West Jordan Middle demolition and may be needed for the Westland Elementary summer project.

Budget: Various project budgets.

Recommendation: It was recommended awarding the contract to the lowest responsive bidder, Eagle Environmental. They complied with the specifications, terms, and conditions outlined in the RFP documents. The Purchasing Department made the recommendation based on the results of the evaluation process and final ratings of the proposals. The RFP covers a five-year period.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve the bid for asbestos abatement services, as recommended. The motion passed with a unanimous vote.

B. School or Department
Central Warehouse

Items for Bid
White Copy Paper

<u>Bidders</u>	<u>Amount of Bid</u>
Contract Paper Group Veritiv Operating Company	\$100,338.00

Purpose: Restock Central Warehouse white copy paper supply.

Budget: General supply budgets.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Contract Paper Group. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Darrell Robinson and seconded by Jen Atwood to approve the bid for white copy paper, as recommended. The motion passed with a unanimous vote.

C.	<u>School or Department</u> Transportation	<u>Items for Bid</u> Two (2) Special Needs Buses
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<u>Bidders</u>	<u>Amount of Bid</u>
Rush International Truck Center	\$210,462.00

Purpose/Justification: To replace two wrecked and totaled special needs school buses involved in separate incidents/accidents (electrical fire and rear-ended). The total cost for the buses will be offset by insurance. A payment of \$43,250 has been received for the bus with the electrical fire; the claim is still pending for the bus that was rear-ended.

Budget: Transportation bus budget.

Recommendation: It was recommended placing the orders with the state contract vendor, Rush International Truck Center.

MOTION: It was moved by Bryce Dunford and seconded by Marilyn Richards to approve the bid for two (2) special needs buses, as recommended. The motion passed with a unanimous vote.

III. **Special Business**

A. **Recommendation to Approve Proposed 2018-19 Schedule of School Fees**

Mr. Anderson and Mr. Sorensen, administrators of schools, presented the 2018-19 Schedule of School Fees for approval. The fee schedule has been reviewed in detail during several study sessions.

Mrs. Miller stated that the Board and staff members have performed a detailed review of school fees this year to insure that schools are only charging what is needed for programs. She said the schedule includes some reductions in fees with the exception of Driver's Education.

Mr. Robinson said he will support the fee schedule but would like to see if additional reductions can be made in registration fees.

Mr. Young stated that at the direction of the Board, members of the Finance Committee and District administration will continue the evaluation process related to the fee schedule and will bring additional information to the Board at the appropriate time.

A copy of the 2018-19 Schedule of School Fees is attached at the conclusion of these minutes. (Attachment 5)

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Marilyn Richards and seconded by Bryce Dunford to approve the 2018-19 Schedule of School Fees. The motion passed with a unanimous vote.

IV. **Information Items**

A. **Superintendent's Report**

Superintendent Johnson said it is a pleasure to sit with the Board as they discuss the future of the District and deliberate about the use of public funds. She said on March 15 she had the pleasure of joining the Jordan Education Foundation Board on the Prize Patrol bus to visit 17 different schools to present outstanding educator awards and one outstanding principal award. She said the process the Foundation uses to decide who will receive outstanding educator awards includes the submission of a write-up by a school principal along with supporting documentation. She noted that the Committee insures that at least one outstanding educator is recognized at each of the District's schools. Dr. Johnson said she attended the high school student body officer luncheon yesterday, as did President Voorhies and Vice President Young. She said student body presidents and feeder system student body officers divided into groups to discuss fears incoming ninth grade students may have about transitioning to high school and concerns they are hearing from peers. The student body officer from each school facilitated the groups and discussed the things expressed by the students. Dr. Johnson said as she interacts with the high school groups she is impressed with their poise, articulation, problem-solving skills, and their desire to insure the ninth grade students have reassurance that the transition will be okay and they will adjust. She said she enjoyed witnessing the excellent people the high school presidents had become because of the great education received in Jordan School District. Dr. Johnson said at the next luncheon the high school presidents will be bringing the newly elected officers for next year and the discussion will center on what these new officers will do next year to insure that all students feel included. She said she is proud of these young people and pleased at their inquisitiveness.

V. **Discussion Items**

A. **Board Member Committee Reports and Comments**

1. **District/Community Council Board Advisory Committee**

Mr. Robinson said his Committee met yesterday and created a mission statement which reads, "The focus of the District School Community Council is to create highly effective School Community Councils, be trained and become advocates with each School Community Council by providing them with District training and resources. We oversee providing training to the School Community Councils and to the Board of Education on Land Trust Funds and we educate and become advocates to the community through community outreach programs such as Parent University." He invited input from the Board either now or later regarding this statement. Mr. Robinson said the current focus of the Committee is Land Trust funds and noted that it is Board's responsibility to approve each school's Plan. He said the Committee would like to look at the Plans of all schools this year and provide training to Board members throughout the year on what to look for in the Plans. Mrs. Miller added that a document is available in BoardDocs for the Board to use as a guide when reviewing Plans. He noted that approval for the Plans is due in April.

Mr. Robinson asked for Board input on choosing parents to serve on the Calendar Committee. Board members discussed how to accomplish this. Ms. Richards recommended having some of the past Committee members remain on the Committee to

provide consistency. Mr. Young stated that he would like to know who is currently serving from his area so he can reach out to them and asked for a due date for providing his recommendations to the Committee. Mrs. Miller said she would follow up with the PTA on their recommendations.

President Voorhies asked Mr. Robinson to provide a list to Board members of the current Calendar Committee members with dates of service and a due date for recommendations. Mrs. Atwood requested to have included on the list what the members represent, i.e., year-round, traditional, etc.

2. Facilities Board Advisory Committee

Mrs. Atwood stated that her Committee will be meeting tomorrow and she will provide a report at the next Board meeting.

3. District Finance and Audit Board Advisory Committee

Mr. Dunford reported that Riverton City officials requested an extension on one of their CDA projects due to some unforeseen problems. He said the Finance Committee has reviewed the request and feels comfortable granting the extension. He invited Board members to contact him if they have any concerns. Mr. Young added that this matter will need to be brought before the Board for formal approval.

Mr. Dunford reported that the Finance Committee will continue to discuss and monitor student fees throughout the year. Mr. Dunford said he wanted the Board to be aware that in April Mr. Joseph Christensen, the Board independent auditor, will be reporting to the Finance Committee his findings related to the audit of the District's facility rental program.

4. Legislative/Community Relations Board Advisory Committee

Mrs. Miller stated that she, along with Mrs. Voorhies and Ms. Richards, attended the USBA District meeting this past week. During the meeting a recap was provided of the things that USBA accomplished during the 2018 legislative session and the attendees were asked for input about the priorities for the 2019 legislative session. She invited Board members to be thinking about priorities and to provide them to her in preparation for the USBA summer meetings. She also asked them to be thinking about Board priorities as well. Mrs. Miller reported that the District's Middle School Course Requirement Committee held their first meeting and are looking at the course changes made by USBE for seventh and eighth grade students. She said the Committee is preparing to make recommendations to the Board by November of this year. Mrs. Miller stated that at the last Board meeting Mr. Robinson asked about inviting elected officials to graduation ceremonies. She said her Committee discussed Mr. Robinson's request and reached out to high school principals to find out about current practice. She said she found that the current practice is to invite the city mayors and this has been taking place for quite some time. She noted that while they don't always attend, they are invited and have been already been invited this year. She said the Committee recommendation is to not expand the list of elected officials who are invited to graduation ceremonies in order to keep the focus of these ceremonies on the graduating seniors.

5. Innovations in Education Board Advisory Committee

Mr. Young invited Mr. Dunford to report on the activities of the ad hoc committee for technology. Mr. Dunford said the first meeting was held and the time was used for Committee members to get to know each other and to begin discussions about the direction they would like to go. He said the members chose a Committee chair, Ms. Britnee Eng, who is a teacher at West Jordan High School and Ms. Eng has already begun moving the

Committee forward. Mr. Dunford said he gave the Committee members an assignment to answer four questions: 1) What is the best thing the District is doing in terms of student learning and innovation? He invited Board members to also provide examples of innovative ideas. 2) What is broken and needs to be fixed? 3) With reasonable marginal effort, what could the District be doing? 4) If resources were unlimited, what could the District be doing?

6. Utah High School Activities Association (UHSAA)

Ms. Richards reported that she provided Board members with an agenda from the UHSAA Board of Director's meeting held last Thursday and if Board members have questions about the agenda, she can provide them with supporting materials. She stated that at the meeting the directors discussed winter sports and final school standings, upcoming spring sports, and several items of business. She said following the meeting the Board held a banquet to honor individuals who have given of their time and talent to the UHSAA and they honored two students, one of which is a Jordan District student who was honored with a Spirit of the Sport award.

At 8:06 p.m., President Voorhies declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Vicki Olsen, President, Jordan Education Association
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Dawn Ramsey, Director, Region VI PTA

President Voorhies presided and conducted. The Board of Education continued its study session to discuss the following:

D. Policy Governance Review GP113 *Board Committee Principles*

President Voorhies led a discussion about policy GP113. Board members discussed revisions that may be needed, whether the policy is being followed, and how to incorporate the guidelines. Following the discussion, it was decided to add the policy and guidelines to the agenda for the Board's summer seminar. President Voorhies requested that Board members review the policy prior to the summer meeting and be prepared with recommendations for changes at that time.

E. Jordan Board of Education Scholarship Program

President Voorhies stated that a year ago Ms. Kim Baker, a retired District principal, proposed that the Board sponsor a teaching scholarship to encourage outstanding District students to enter the teaching profession and to work for the District. She said the Board was in support of this idea but no direction

has been given. She suggested asking the Finance Committee to look at the costs involved in creating this type of Board scholarship. Board members agreed. Mr. Young suggested that Mr. Van Komen, Board attorney, look into the legalities of creating a Board scholarship, which he agreed to do.

F. Board Calendar Discussion

President Voorhies led a discussion about scheduling of additional public meetings in the fall, if needed, to discuss or present boundary change information. She also asked for input about the date and time for the Board's summer seminar session. Board members decided to hold the summer seminar on Thursday, June 21, 2018, starting at 10:00 a.m., and to reserve October 16 and October 30, 2018, starting at 6:30 p.m. for additional boundary change meetings, as needed. Board members also discussed dates to meet regarding JEA negotiations and suggested a tentative meeting date and time of April 19, 2018, at 4:00 p.m.

G. Committee Assignment Update

President Voorhies provided Board members with a current list of Board member committee assignments and asked each member to check it for accuracy. She invited discussion about making adjustments so assignments are more evenly divided between members.

In response to a question Board members had about Ms. Richards' service on the Utah High School Activities Association, Ms. Richards reported that she was elected to serve as a member of the UHSAA Board of Directors and the four-year term will end in 2020. She also reported that the term is for a member of the Jordan Board which means that if another member of the Board wanted to serve, for instance for two of the four-year term, they would be able to do that. At the end of the four-year term, someone from another region may be elected to serve and Jordan may not be represented.

Board members agreed to review the list of assignments and bring ideas and recommendations for changes to the next meeting of the Board for further discussion.

H. Board Evaluation Tool

President Voorhies led a discussion about the Board evaluation tool and asked Board members to complete the form based on today's Board meeting and bring it for review to the next meeting. She instructed members to provide honest answers so the Board can assess its strengths and weaknesses.

At 9:30 p.m., the meeting adjourned.

MOTION: At 9:30 p.m., it was moved by Matthew Young and seconded by Darrell Robinson to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

President Voorhies presided and conducted. The Board of Education met in a closed session to discuss personnel, property, potential litigation, and negotiations. The closed session discussion was recorded and archived.

MOTION: At 11:42 p.m., it was moved by Jen Atwood and seconded by Darrell Robinson to adjourn the meeting. The motion passed with a unanimous vote.

/jc
Attachments

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

Number - A6 NEG

Effective - 2/9/82

Revision - 3/27/18

Page - 1 of 2

 SUBJECT: Negotiations – Licensed

I. Board Directive

The Board recognizes the importance of an orderly process to arrive at negotiated settlements with the recognized exclusive representatives and bargaining agents of employee groups (licensed and classified, excluding administrators). The Board, therefore, delegates to the Administration the responsibility of conducting good faith negotiations within the parameters set by the Board and reporting those negotiations to the Board.

II. Administrative Policy

The employee agent group is defined as the professional employee association with the largest membership based on full-time equivalent employees. The Administration will recommend to the Board a negotiating team to represent the Board in conducting negotiations with recognized employee groups according to approved administrative policy provisions.

- A. The licensed employees will be represented through the Joint Relations Committee, which will be comprised of the Board's negotiating team and the negotiating team for the licensed employee group. Team membership will be established no later than October 1 of each school year. The mission of the Joint Relations Committee is to enhance the professional employee association/District relationship by fostering open communication and a free exchange of ideas and to identify and resolve issues in a collaborative environment to allow us to provide a quality education for every child in Jordan School District.
- B. Regularly scheduled meetings (monthly) of the Joint Relations Committee (Licensed – [Policy A3](#)) will be held to review and discuss policies, including compensation discussions, to begin no earlier than May 1 of each contract year. Dates can be changed by mutual agreement.
- C. Formal negotiations meeting dates will be determined no later than May 1 of each contract year.
- D. Beginning with the first formal negotiating session, procedural agreements concerning negotiations will be mutually established.
- E. Changes in compensation and negotiated policy will be considered and finalized through the negotiation process.
- F. The District shall comply with [Utah Code 53A-3-425](#) and will require reimbursement to the school district of the cost of paid association leave activities to the extent required by the Code.
- G. After June 15, if agreement has not been reached in negotiations, the Board or the employee agent group or both parties may declare an impasse.
- H. Immediately after declaration of impasse by either party, the Board will invite the employee agent group to participate in mediation using the services of the Federal Mediation and Conciliation Service. The role of the mediator will be to facilitate communication. All costs associated with mediation will be shared equally by the Board and the employee agent group.
- I. If mediation is not completed or otherwise terminated within forty-five (45) days after the appointment of a mediator, further mediation may continue at the discretion of the Board.

SUBJECT: Negotiations – Licensed

- J. A negotiated agreement entered into by the Board will be posted on the District's website within ten (10) days of ratification of the agreement.

Revision history: 9/28/10, 6/10/14

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

Number - A6B NEG

Effective - 9/13/05

Revision - 3/27/18

Reviewed - 6/10/14

Page - 1 of 2

 SUBJECT: NEGOTIATIONS—CLASSIFIED

I. Board Directive

The Board of Education has statutory authority over all issues relating to the effective and efficient operation of the school district ([Utah Code Title 53A Chapter 03](#)). Locally elected Board of Education members should retain the right to operate the school district without undue influence or control from outside groups, organizations, associations, political parties, or special interests. The Board authorizes the Administration to administer the negotiated policies on behalf of the Board.

The Board also recognizes the importance of an orderly process to arrive at a negotiated settlement with the recognized exclusive representatives and bargaining agents of the classified employee group. The Board, therefore, delegates to the Administration the responsibility of conducting good faith negotiations within the parameters set by the Board and reporting those negotiations to the Board.

II. Administrative Policy

The employee agent group is defined as the professional employee association with the largest membership based on full-time equivalent employees. The Administration will recommend to the Board a negotiating team to represent the Board in conducting negotiations with the recognized employee group according to approved administrative policy provisions.

A. The Board of Education recognizes the need to negotiate with employee issues relating to wages, hours, and working conditions. Effective immediately, only the following policies will remain as negotiated policies:

- [A5B NEG](#) Released Time for Classified Employee Agent Group President
- [A6B NEG](#) Negotiated Policies—Classified
- [DA168 NEG](#) Assignment of Bus Drivers and Bus Attendants
- [DP314 NEG](#) Provisional and Probationary Classified Personnel
- [DP315B NEG](#) Grievance Procedure—Classified
- [DP319B NEG](#) Retirement—Classified
- [DP326 NEG](#) Sick Leave—Classified
- [DP330B NEG](#) Bereavement Leave—Classified
- [DP335B NEG](#) Personal Leave—Classified
- [DP336B NEG](#) Leave of Absence (1 Year)—Classified
- [DP337B NEG](#) Leave of Absence—(Personal-15 Days)—Classified
- [DP343 NEG](#) Hours of Work—Classified
- [DP347 NEG](#) Protection of Employees
- [DP349 NEG](#) Reduction in Force—Contract Classified Employees
- [DP353 NEG](#) Assault or Abuse of Employees
- [DP354B NEG](#) Attendance Incentive—Classified
- [DP370B NEG](#) Alternative Leave Day—Classified

SUBJECT: NEGOTIATIONS—CLASSIFIED

NOTE: Any other policies or specific aspects of certain policies where negotiation with employee groups is stipulated by state or federal law.

- B. Regularly scheduled meetings (monthly) of the District Advisory Council ([Policy A3B Released Time – Classified](#)) will be held to review and discuss policies, including compensation discussions, to begin no earlier than May 1 of each contract year. Dates can be changed by mutual agreement.
- C. Formal negotiations meeting dates will be determined no later than May 1 of each contract year.
- D. Beginning with the first negotiating session, procedural agreements concerning negotiations will be mutually established.
- E. Changes in compensation and negotiated policy will be considered and finalized through the negotiation process.
- F. The District shall comply with [Utah Code 53A-3-425](#) and will require reimbursement to the school district of the cost of paid association leave activities to the extent required by the Code.
- G. After June 15, if agreement has not been reached in negotiations, the Board or the employee agent group or both parties may declare an impasse.
- H. Immediately after declaration of impasse by either party, the Board will invite the employee agent group to participate in mediation using the services of the Federal Mediation and Conciliation Service. The role of the mediator will be to facilitate communication. All costs associated with mediation will be shared equally by the Board and the employee agent group.
- I. If mediation is not completed or otherwise terminated within forty-five (45) days after the appointment of a mediator, further mediation may continue at the discretion of the Board.
- J. A negotiated agreement entered into by the Board will be posted on the District’s website within ten (10) days of ratification of the agreement.

Revision history: 8/11/09, 6/10/14

Jordan School District

BOARD OF EDUCATION

Statement of Policy

Number - GP114

Effective - 9/25/12

Revision - 3/27/18

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Governance Process 114: BOARD AFFILIATED COMMITTEES

A Board affiliated committee is composed of non-Board members and includes one or more Board members participating.

- A. The President shall collaborate with Board members to make the following appointments as voting members or liaisons, including:
1. Jordan District Boards/committees
 2. Boards/committees created by statute
 3. National or State School Board affiliates
 4. National or Local Boards/committees on which the Board traditionally participates
- B. Appointments to Board Affiliated or Community Committees must be made according to the bylaws of the committee.
- C. If the committee is advisory to the Board, the Board is responsible for providing ongoing training in governance issues. Also, individual Board members assigned to committees should report to the full Board on a regular basis. Board liaisons should not speak to issues that have not been officially decided by the Board. Recommendations or proposals from advisory committees must be processed as outlined in policy [GP109 Construction of the Agenda](#).

The following is a list of Board Member committee assignments (committee assignments are not limited to this list and may change as needs arise):

Board Committees**Liaison/Member****District Finance & Audit Board Committee**

3 Board members

1 District representative

- Redevelopment Agency Taxing Entity
- Jordan Education Foundation - Board Representative

1 representative

2 alternates

1 District representative

1 representative

1 alternate

Facilities Board Advisory Committee

3 Board members

1 District representative

BOARD OF EDUCATION

Statement of Policy

Number - GP114
Effective - 9/25/12
Revision - 3/27/18
Page - 2 of 2

Governance Process 114: BOARD AFFILIATED COMMITTEES

Legislative/Community Relations Advisory Committee

3 Board members
1 District representative

- Utah School Boards Association (USBA):
Region 9 - Board of Directors
Region 9 - Delegate at Large
Region 9 - District Delegate
Alternates
- Western Growth Coalition
- PTA Representative

1 representative
1 delegate
1 delegate
2 delegates

1 delegate

1 representative
1 alternate

District/Community Council Board Advisory Committee

3 Board members
1 District representative

- District Leadership Team

1 member

Innovation in Education Board Advisory Committee

3 Board members
1 District representative

Additional Committee Assignments

- Salt Lake County Parks & Recreation Advisory Board
- Utah High School Activities Association (UHSAA) - Board of Trustees
- District Wellness Committee
- District Health Curriculum Materials Review Committee

1 member
1 alternate

1 member
1 alternate

1 member

1 member

Jordan School District
FINANCIAL REPORT - FEBRUARY 2018

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	73,231,431.55	0.00	257,566.94	61,584,730.60	11,646,700.95	15.90%
AD VALOREM TAXES	5,578,940.00	0.00	421,689.87	3,235,630.97	2,343,309.03	42.00%
TUITIONS	1,891,680.00	0.00	46,962.04	363,052.08	1,528,627.92	80.81%
INVESTMENT EARNINGS	1,170,000.00	0.00	541,271.23	2,905,034.70	-1,735,034.70	-148.29%
OTHER LOCAL REVENUE	5,544,344.58	0.00	125,736.53	2,983,706.61	2,560,637.97	46.18%
LOCAL REVENUE	87,416,396.13	0.00	1,393,226.61	71,072,154.96	16,344,241.17	18.70%
3000 STATE REVENUE						
STATE REVENUE	147,090,764.21	0.00	12,710,907.21	100,473,896.76	46,616,867.45	31.69%
RESTRICTED GRANT OPTIONAL	33,819,364.00	0.00	2,565,457.54	38,515,009.27	-4,695,645.27	-13.88%
RESTRICTED GRANT VOC & OTHER	14,446,770.02	0.00	1,089,936.10	10,351,492.77	4,095,277.25	28.35%
RESTRICTED GRANT BASIC PROG	7,671,305.28	0.00	642,916.21	5,143,286.53	2,528,018.75	32.95%
RESTRICTED GRANT SPEC PURPOSE	18,762,283.43	0.00	1,154,567.80	14,828,097.09	3,934,186.34	20.97%
SCHOOL BLDG FOUNDATION AID	3,260,218.71	0.00	265,600.46	1,802,416.37	1,457,802.34	44.71%
MISCELLANEOUS STATE PROGRAMS	595,838.16	0.00	122,880.00	581,040.80	14,797.36	2.48%
SUPPLEMENTAL APPROPRIATIONS	18,276,051.55	0.00	2,088,352.91	11,759,639.65	6,516,411.90	35.66%
MISCELLANEOUS STATE REVENUE	13,000.00	0.00	3,932.66	10,264.57	2,735.43	21.04%
STATE REVENUE	243,935,595.36	0.00	20,644,550.89	183,465,143.81	60,470,451.55	24.79%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	265,628.00	0.00	0.00	0.00	265,628.00	100.00%
RESTRICTED GRANT DIRECT	20,799.00	0.00	0.00	0.00	20,799.00	100.00%
RESTRICTED GRANT THRU STATE	11,552,919.00	0.00	2,208,956.13	4,751,695.95	6,801,223.05	58.87%
FEDERAL NCLB	6,133,752.76	0.00	341,396.91	1,401,597.98	4,732,154.78	77.15%
FEDERAL NCLB	97,080.00	0.00	3,499.04	8,953.29	88,126.71	90.78%
FEDERAL REVENUE	18,070,178.76	0.00	2,553,852.08	6,162,247.22	11,907,931.54	65.90%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-181,578.00	0.00	0.00	0.00	-181,578.00	100.00%
OTHER LOCAL SOURCES	-181,578.00	0.00	0.00	0.00	-181,578.00	100.00%
MAINTENANCE & OPERATIONS	349,240,592.25	0.00	24,591,629.58	260,699,545.99	88,541,046.26	25.35%
=====						
21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	739.62	59,260.38	98.77%
FOUNDATION	200,000.00	0.00	1,079.70	10,943.64	189,056.36	94.53%
	3,750,000.00	0.00	374.56	2,834.84	3,747,165.16	99.92%
OTHER LOCAL REVENUE	3,990,000.00	0.00	21,183.25	831,771.03	3,158,228.97	79.15%
LOCAL REVENUE	8,000,000.00	0.00	22,637.51	846,289.13	7,153,710.87	89.42%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	22,637.51	846,289.13	7,153,710.87	89.42%
=====						
23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	719,582.00	0.00	2,912.61	641,549.02	78,032.98	10.84%
AD VALOREM TAXES	51,818.00	0.00	4,367.46	33,511.58	18,306.42	35.33%
TUITIONS	30,000.00	0.00	2,762.00	24,962.00	5,038.00	16.79%
INVESTMENT EARNINGS	30,000.00	0.00	116.31	399.52	29,600.48	98.67%
OTHER LOCAL REVENUE	855,935.00	0.00	21,878.02	301,596.89	554,338.11	64.76%
LOCAL REVENUE	1,687,335.00	0.00	32,036.40	1,002,019.01	685,315.99	40.62%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
23 3000 NON K-12 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	4,029,894.00	0.00	282,295.86	3,987,752.91	42,141.09	1.05%
RESTRICTED GRANT VOC & OTHER	482,089.00	0.00	32,909.61	390,821.50	91,267.50	18.93%
UNRESTRICTED GRANT BASIC PROG	60,000.00	0.00	14,000.00	50,000.00	10,000.00	16.67%
STATE REVENUE	4,571,983.00	0.00	329,205.47	4,428,574.41	143,408.59	3.14%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	342,141.00	0.00	0.00	-0.79	342,141.79	100.00%
RESTRICTED GRANT THRU STATE	3,541,886.63	0.00	99,135.00	1,597,651.32	1,944,235.31	54.89%
FEDERAL REVENUE	3,884,027.63	0.00	99,135.00	1,597,650.53	2,286,377.10	58.87%
NON K-12	10,143,345.63	0.00	460,376.87	7,028,243.95	3,115,101.68	30.71%
=====	=====	=====	=====	=====	=====	=====
26 1000 Tax Increment LOCAL REVENUE						
AD VALOREM TAXES	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
LOCAL REVENUE	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
Tax Increment	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
=====	=====	=====	=====	=====	=====	=====
31 1000 DEBT SERVICE LOCAL REVENUE						
AD VALOREM TAXES	11,589,069.00	0.00	43,902.36	10,286,753.13	1,302,315.87	11.24%
AD VALOREM TAXES	834,531.00	0.00	70,339.11	539,712.77	294,818.23	35.33%
INVESTMENT EARNINGS	40,000.00	0.00	1,873.18	30,711.63	9,288.37	23.22%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOOD SERVICES REVENUE	7,700,000.00	0.00	898,738.80	5,256,312.56	2,443,687.44	31.74%
OTHER LOCAL REVENUE	50,000.00	0.00	1,438.56	36,017.60	13,982.40	27.96%
LOCAL REVENUE	7,810,000.00	0.00	900,177.36	5,292,330.16	2,517,669.84	32.24%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,800,000.00	0.00	367,515.20	1,524,841.20	2,275,158.80	59.87%
STATE REVENUE	3,800,000.00	0.00	367,515.20	1,524,841.20	2,275,158.80	59.87%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,856,516.00	0.00	766,756.98	3,972,078.82	4,884,437.18	55.15%
FEDERAL REVENUE	8,856,516.00	0.00	766,756.98	3,972,078.82	4,884,437.18	55.15%
SCHOOL FOODS	20,466,516.00	0.00	2,034,449.54	10,789,250.18	9,677,265.82	47.28%
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
OTHER LOCAL REVENUE	37,175,000.00	0.00	3,161,750.28	22,290,818.37	14,884,181.63	40.04%
LOCAL REVENUE	37,315,000.00	0.00	3,161,750.28	22,290,818.37	15,024,181.63	40.26%
HEALTH & ACCIDENT SELF INSURED	37,315,000.00	0.00	3,161,750.28	22,290,818.37	15,024,181.63	40.26%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	225,448.78	0.00	0.00	0.00	225,448.78	100.00%
OTHER LOCAL SOURCES	225,448.78	0.00	0.00	0.00	225,448.78	100.00%
8000 JORDAN DIST DASH						
JORDAN DIST DASH	1,000,000.00	0.00	6,494.90	235,179.37	764,820.63	76.48%
	0.00	0.00	200.00	237,360.06	-237,360.06	0.00%
AEROSPACE PROGRAM	0.00	0.00	23,807.96	406,975.84	-406,975.84	0.00%
FOUNDATION	0.00	0.00	3,200.00	174,969.16	-174,969.16	0.00%
	0.00	0.00	1,899.27	291,443.30	-291,443.30	0.00%
MUSIC PROGRAM	0.00	0.00	1,048.48	231,859.81	-231,859.81	0.00%
FOUNDATION	0.00	0.00	-12.62	20,529.96	-20,529.96	0.00%
DOKAS CLASS	0.00	0.00	2,600.00	23,959.37	-23,959.37	0.00%
LLOYDS CLASS	0.00	0.00	0.00	20,893.70	-20,893.70	0.00%
SANDER'S CLASS	0.00	0.00	300.00	20,119.82	-20,119.82	0.00%
JORDAN DIST DASH	1,000,000.00	0.00	39,537.99	1,663,290.39	-663,290.39	-66.33%
9000						
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
FOUNDATION	1,225,448.78	0.00	39,537.99	1,656,220.92	-430,772.14	-35.15%
Grand Revenue Totals	574,380,599.96	0.00	108,743,687.68	431,600,940.88	142,779,659.08	24.86%

***** End of report *****

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 INSTRUCTION						
SALARIES	194,873,377.04	0.00	12,169,890.88	73,265,082.42	121,608,294.62	62.40%
EMPLOYEE BENEFITS	74,501,351.84	0.00	5,080,704.82	32,126,512.97	42,374,838.87	56.88%
CONTRACT SERVICES	2,951,426.56	12,549.80	564,888.32	1,991,230.92	947,645.84	32.11%
REPAIRS	108,084.70	0.00	3,901.77	19,323.94	88,760.76	82.12%
MISCELLANEOUS	1,203,295.27	8,010.35	-17,331.46	50,603.97	1,144,680.95	95.13%
SUPPLIES	18,148,665.51	462,911.32	553,850.30	8,290,389.43	9,395,364.76	51.77%
EQUIPMENT	852,196.47	987.37	95,554.12	1,248,077.73	-396,868.63	-46.57%
OTHER OBJECTS	3,174,626.39	0.00	7,355.69	57,029.75	3,117,596.64	98.20%
INSTRUCTION	295,813,023.78	484,458.84	18,458,814.44	117,048,251.13	178,280,313.81	60.27%
1100 INSTRUCTION						
EMPLOYEE BENEFITS	0.00	0.00	0.00	72.72	-72.72	0.00%
INSTRUCTION	0.00	0.00	0.00	72.72	-72.72	0.00%
2100 SUPPORT SERVICES STUDENTS						
SALARIES	10,105,353.13	0.00	789,893.56	5,098,139.74	5,007,213.39	49.55%
EMPLOYEE BENEFITS	3,525,757.05	0.00	299,811.58	1,955,124.61	1,570,632.44	44.55%
CONTRACT SERVICES	14,430.00	2,500.00	727.00	27,468.34	-15,538.34	-107.68%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	32,644.00	473.80	1,926.16	13,989.88	18,180.32	55.69%
SUPPLIES	28,173.00	89.96	111.45	8,563.25	19,519.79	69.29%
EQUIPMENT	750.00	0.00	0.00	6,495.00	-5,745.00	-766.00%
OTHER OBJECTS	6,500.00	0.00	124.50	4,542.50	1,957.50	30.12%
SUPPORT SERVICES STUDENTS	13,714,607.18	3,063.76	1,092,594.25	7,114,323.32	6,597,220.10	48.10%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SALARIES	14,165,238.05	0.00	748,112.59	5,412,599.04	8,752,639.01	61.79%
EMPLOYEE BENEFITS	4,102,882.54	0.00	267,150.21	1,972,744.26	2,130,138.28	51.92%
CONTRACT SERVICES	2,000,441.00	16,120.00	80,570.96	480,379.88	1,503,941.12	75.18%
REPAIRS	7,130.00	2,381.00	0.00	437.19	4,311.81	60.47%
MISCELLANEOUS	445,095.23	2,302.56	11,444.05	216,157.42	226,635.25	50.92%
SUPPLIES	1,167,602.81	41,510.22	86,225.20	1,029,924.97	96,167.62	8.24%
EQUIPMENT	1,186,584.00	16,096.50	1,687.10	7,439.80	1,163,047.70	98.02%
OTHER OBJECTS	47,364.00	0.00	420.60	6,486.50	40,877.50	86.30%
SUPPORT SERVICES INSTRCT STAFF	23,122,337.63	78,410.28	1,195,610.71	9,126,169.06	13,917,758.29	60.19%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	1,533,874.58	0.00	126,146.30	1,018,289.68	515,584.90	33.61%
EMPLOYEE BENEFITS	678,458.20	0.00	55,070.53	434,597.29	243,860.91	35.94%
CONTRACT SERVICES	385,710.00	0.00	14,278.82	174,598.67	211,111.33	54.73%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	92,880.00	592.63	2,624.44	44,761.30	47,526.07	51.17%
SUPPLIES	64,095.00	74.97	5,694.69	30,899.24	33,120.79	51.67%
OTHER OBJECTS	49,500.00	0.00	239.00	49,046.20	453.80	0.92%
SUPPORT SERVICES DIST GEN ADMN	2,804,767.78	667.60	204,053.78	1,752,192.38	1,051,907.80	37.50%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	17,191,179.62	0.00	1,394,442.12	10,753,538.73	6,437,640.89	37.45%
EMPLOYEE BENEFITS	7,115,757.41	0.00	538,125.02	4,250,768.27	2,864,989.14	40.26%
CONTRACT SERVICES	0.00	0.00	210.00	6,152.84	-6,152.84	0.00%
MISCELLANEOUS	561,565.98	0.00	12,839.24	189,486.10	372,079.88	66.26%
SUPPLIES	4,845.00	2,138.36	2,421.86	16,324.61	-13,617.97	-281.07%
OTHER OBJECTS	0.00	0.00	0.00	1,140.68	-1,140.68	0.00%
SUPPORT SERVICES SCHOOL ADMIN	24,873,348.01	2,138.36	1,948,038.24	15,217,411.23	9,653,798.42	38.81%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,394,897.23	0.00	116,224.37	937,765.18	457,132.05	32.77%
EMPLOYEE BENEFITS	644,854.24	0.00	54,147.79	433,426.66	211,427.58	32.79%
CONTRACT SERVICES	25,605.00	0.00	97.95	2,252.60	23,352.40	91.20%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,100,794.00	8.95	4,080.75	979,343.84	121,441.21	11.03%
SUPPLIES	23,650.00	116.15	305.99	7,639.38	15,894.47	67.21%
EQUIPMENT	3,490.00	0.00	0.00	0.00	3,490.00	100.00%
OTHER OBJECTS	6,750.00	0.00	300.00	3,564.00	3,186.00	47.20%
SUPPORT SERVICES BUSINESS	3,200,340.47	125.10	175,156.85	2,363,991.66	836,223.71	26.13%
2600 OPERATION/MAINT OF PLANT						
SALARIES	14,476,643.95	0.00	1,205,486.54	9,354,841.44	5,121,802.51	35.38%
EMPLOYEE BENEFITS	5,957,473.96	0.00	483,824.97	3,922,384.06	2,035,089.90	34.16%
CONTRACT SERVICES	197,772.00	0.00	1,595.00	74,828.53	122,943.47	62.16%
REPAIRS	985,047.00	8,593.04	90,216.68	507,105.07	469,348.89	47.65%
MISCELLANEOUS	180,350.00	99.98	10,541.59	72,915.71	107,334.31	59.51%
SUPPLIES	16,052,525.00	35,349.76	976,713.22	8,078,530.15	7,938,645.09	49.45%
EQUIPMENT	6,500.00	4,355.26	-2,615.00	3,420.00	-1,275.26	-19.62%
OTHER OBJECTS	23,100.00	0.00	485.00	13,733.91	9,366.09	40.55%
OPERATION/MAINT OF PLANT	37,879,411.91	48,398.04	2,766,248.00	22,027,758.87	15,803,255.00	41.72%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	6,898,155.73	0.00	595,036.47	4,092,712.29	2,805,443.44	40.67%
EMPLOYEE BENEFITS	3,251,965.12	0.00	252,265.45	1,746,528.74	1,505,436.38	46.29%
CONTRACT SERVICES	107,700.00	0.00	672.50	148,445.53	-40,745.53	-37.83%
REPAIRS	22,000.00	0.00	6,611.20	19,419.75	2,580.25	11.73%
MISCELLANEOUS	102,490.00	0.00	3,955.99	68,199.98	34,290.02	33.46%
SUPPLIES	2,970,610.00	11,027.68	156,176.39	1,051,979.47	1,907,602.85	64.22%
EQUIPMENT	10,000.00	2,649.00	0.00	23,003.55	-15,652.55	-156.53%
OTHER OBJECTS	7,000.00	0.00	175.00	2,090.00	4,910.00	70.14%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2700 STUDENT TRANSPORTATION SERVICE						
STUDENT TRANSPORTATION SERVICE	13,369,920.85	13,676.68	1,014,893.00	7,152,379.31	6,203,864.86	46.40%
2800 SUPPORT SERVICES CENTRAL						
SALARIES	4,726,874.25	0.00	381,536.25	3,107,908.83	1,618,965.42	34.25%
EMPLOYEE BENEFITS	1,773,093.49	0.00	160,219.44	1,291,139.48	481,954.01	27.18%
CONTRACT SERVICES	977,358.00	6,481.46	21,288.22	234,024.98	736,851.56	75.39%
REPAIRS	238,480.00	36,523.00	142,512.36	152,300.78	49,656.22	20.82%
MISCELLANEOUS	434,965.00	6,497.75	34,191.85	203,517.84	224,949.41	51.72%
SUPPLIES	376,289.00	161,900.96	37,873.57	109,588.10	104,799.94	27.85%
EQUIPMENT	3,925.00	0.00	0.00	0.00	3,925.00	100.00%
OTHER OBJECTS	17,069.00	0.00	0.00	13,179.00	3,890.00	22.79%
SUPPORT SERVICES CENTRAL	8,548,053.74	211,403.17	777,621.69	5,111,659.01	3,224,991.56	37.73%
3100 FOOD SERVICES						
SALARIES	4,000.00	0.00	2,716.66	2,716.66	1,283.34	32.08%
EMPLOYEE BENEFITS	1,254.00	0.00	873.16	873.16	380.84	30.37%
FOOD SERVICES	5,254.00	0.00	3,589.82	3,589.82	1,664.18	31.67%
3300 COMMUNITY SERVICES						
SALARIES	294,990.00	0.00	149,095.00	149,095.00	145,895.00	49.46%
EMPLOYEE BENEFITS	79,359.00	0.00	47,920.42	47,920.42	31,438.58	39.62%
COMMUNITY SERVICES	374,349.00	0.00	197,015.42	197,015.42	177,333.58	47.37%
MAINTENANCE & OPERATIONS	423,705,414.35	842,341.83	27,833,636.20	187,114,813.93	235,748,258.59	55.64%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
21						
STUDENT ACTIVITIES FUND						
1000						
INSTRUCTION						
SALARIES	0.00	0.00	0.00	28,609.08	-28,609.08	0.00%
CONTRACT SERVICES	2,300,000.00	1,500.00	2,757.47	50,686.44	2,247,813.56	97.73%
REPAIRS	0.00	0.00	0.00	68.37	-68.37	0.00%
MISCELLANEOUS	0.00	0.00	8,749.92	92,360.17	-92,360.17	0.00%
SUPPLIES	4,700,000.00	1,417.95	85,862.93	517,876.63	4,180,705.42	88.95%
EQUIPMENT	300,000.00	0.00	0.00	215.95	299,784.05	99.93%
OTHER OBJECTS	700,000.00	0.00	480.64	27,807.34	672,192.66	96.03%
INSTRUCTION	8,000,000.00	2,917.95	97,850.96	717,623.98	7,279,458.07	90.99%
1800						
SUPPLIES	0.00	0.00	0.00	-11.74	11.74	0.00%
	0.00	0.00	0.00	-11.74	11.74	0.00%
2200						
SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	0.00	1,491.49	-1,491.49	0.00%
SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	1,491.49	-1,491.49	0.00%
2400						
SUPPORT SERVICES SCHOOL ADMIN						
OTHER OBJECTS	0.00	0.00	0.00	375.00	-375.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	375.00	-375.00	0.00%
STUDENT ACTIVITIES FUND	8,000,000.00	2,917.95	97,850.96	719,478.73	7,277,603.32	90.97%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
23 1000 NON K-12 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	50.18	324.44	-324.44	0.00%
SUPPLIES	47.29	0.00	0.00	47.29	0.00	0.00%
INSTRUCTION	47.29	0.00	50.18	371.73	-324.44	-686.06%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	9,775.68	0.00	-4,579.37	0.00	9,775.68	100.00%
EMPLOYEE BENEFITS	826.05	0.00	-386.95	0.00	826.05	100.00%
SUPPORT SERVICES SCHOOL ADMIN	10,601.73	0.00	-4,966.32	0.00	10,601.73	100.00%
3300 COMMUNITY SERVICES						
SALARIES	7,302,351.16	0.00	417,580.14	3,521,026.39	3,781,324.77	51.78%
EMPLOYEE BENEFITS	2,606,459.29	0.00	136,382.22	1,185,259.40	1,421,199.89	54.53%
CONTRACT SERVICES	40,290.00	0.00	3,473.60	26,569.95	13,720.05	34.05%
REPAIRS	60,300.00	0.00	18,056.25	18,828.03	41,471.97	68.78%
MISCELLANEOUS	149,514.94	0.00	7,279.70	62,883.50	86,631.44	57.94%
SUPPLIES	642,855.16	2,708.85	12,592.53	170,939.49	469,206.82	72.99%
EQUIPMENT	20,000.00	0.00	-1,991.24	0.00	20,000.00	100.00%
OTHER OBJECTS	226,086.00	0.00	2,510.21	3,456.65	222,629.35	98.47%
COMMUNITY SERVICES	11,047,856.55	2,708.85	595,883.41	4,988,963.41	6,056,184.29	54.82%
NON K-12	11,058,505.57	2,708.85	590,967.27	4,989,335.14	6,066,461.58	54.86%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
26 Tax Increment						
3300 COMMUNITY SERVICES						
OTHER OBJECTS	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
COMMUNITY SERVICES	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
Tax Increment	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
=====						
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
DEBT SERVICES	15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
DEBT SERVICE	15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
=====						
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	3,295.00	0.00	1,070.48	-4,365.48	0.00%
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	849,173.74	10,007.59	29,256.31	731,418.05	107,748.10	12.69%
INSTRUCTION	849,173.74	13,302.59	29,256.31	332,488.53	503,382.62	59.28%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	129,987.20	13.01	0.00	103,643.41	26,330.78	20.26%
SUPPORT SERVICES INSTRCT STAFF	129,987.20	13.01	0.00	103,643.41	26,330.78	20.26%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	0.00	0.00	0.00	2,500.00	-2,500.00	0.00%
OTHER OBJECTS	449,340.90	0.00	449,340.90	449,340.90	0.00	0.00%
SUPPORT SERVICES DIST GEN ADMN	449,340.90	0.00	449,340.90	451,840.90	-2,500.00	-0.56%
2400 SUPPORT SERVICES SCHOOL ADMIN						
MISCELLANEOUS	0.00	0.00	0.00	323.12	-323.12	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	323.12	-323.12	0.00%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	290.96	44,709.04	99.35%
EMPLOYEE BENEFITS	0.00	0.00	0.00	90.59	-90.59	0.00%
CONTRACT SERVICES	5,000.00	0.00	695.00	1,465.00	3,535.00	70.70%
REPAIRS	10,000.00	0.00	188.59	7,799.46	2,200.54	22.01%
MISCELLANEOUS	16,400.00	0.00	325.65	7,179.11	9,220.89	56.22%
SUPPLIES	13,200.00	0.00	342.50	1,088.76	12,111.24	91.75%
OTHER OBJECTS	68,000.00	0.00	175.00	1,080.00	66,920.00	98.41%
OPERATION/MAINT OF PLANT	157,600.00	0.00	1,726.74	18,993.88	138,606.12	87.95%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	508,385.00	0.00	34,330.91	280,979.81	227,405.19	44.73%
EMPLOYEE BENEFITS	209,369.24	0.00	15,080.99	122,686.24	86,683.00	41.40%
FACILITIES AQUISITION & CONSTR	717,754.24	0.00	49,411.90	403,666.05	314,088.19	43.76%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	11,000.00	26,000.00	70.27%
EQUIPMENT	6,735,652.44	0.00	0.00	261,332.11	6,474,320.33	96.12%
SITE ACQUISITION SERVICES	6,772,652.44	0.00	0.00	272,332.11	6,500,320.33	95.98%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	12,649,929.05	10,812,242.91	322,605.73	11,136,673.65	-9,298,987.51	-73.51%
SITE IMPROVEMENT SERVICES	12,649,929.05	10,812,242.91	322,605.73	11,136,673.65	-9,298,987.51	-73.51%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	82,718,266.04	106,698,442.84	6,810,019.27	34,929,579.63	-58,909,756.43	-71.22%
ARCHITECTURAL & ENGINEERING	82,718,266.04	106,698,442.84	6,810,019.27	34,929,579.63	-58,909,756.43	-71.22%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	6,736,563.87	614,401.46	119,034.94	1,448,820.23	4,673,342.18	69.37%
BUILDING REPAIRS & REMODELING	6,736,563.87	614,401.46	119,034.94	1,448,820.23	4,673,342.18	69.37%
4500 BUILDING ACQUISITION/CONSTRUCT						
SUPPLIES	0.00	10,809.59	25,448.82	174,249.07	-185,058.66	0.00%
EQUIPMENT	3,972,751.24	36,039.47	12,420.96	755,299.55	3,181,412.22	80.08%
BUILDING ACQUISITION/CONSTRUCT	3,972,751.24	46,849.06	37,869.78	929,548.62	2,996,353.56	75.42%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	2,632.23	15,897.15	50,441.87	-53,074.10	0.00%
EQUIPMENT	1,168,500.00	92,140.81	134,090.23	502,954.51	573,404.68	49.07%
BUILDING IMPROVEMENT SERVICES	1,168,500.00	94,773.04	149,987.38	553,396.38	520,330.58	44.53%
4700 DATA PROCESSING						
SUPPLIES	0.00	5,995.00	-54,865.40	92,404.31	-98,399.31	0.00%
EQUIPMENT	3,041,538.65	17,908.00	-15,246.18	1,653,252.67	1,370,377.98	45.06%
DATA PROCESSING	3,041,538.65	23,903.00	-70,111.58	1,745,656.98	1,271,978.67	41.82%
4800 VEHICLES						
EQUIPMENT	2,495,500.00	3,269,336.53	1,974.41	2,221,284.37	-2,995,120.90	-120.02%
VEHICLES	2,495,500.00	3,269,336.53	1,974.41	2,221,284.37	-2,995,120.90	-120.02%
4900 OTHER FACILITIES						
REPAIRS	76,000.00	54,089.18	11,164.11	49,009.36	-27,098.54	-35.66%
OTHER FACILITIES	76,000.00	54,089.18	11,164.11	49,009.36	-27,098.54	-35.66%
5100 DEBT SERVICES						
OTHER OBJECTS	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
DEBT SERVICES	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
CAPITAL OUTLAY	122,475,557.37	121,627,353.62	7,912,279.89	54,867,257.22	-54,019,053.47	-44.11%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	2.75	16.50	-16.50	0.00%
INSTRUCTION	0.00	0.00	2.75	16.50	-16.50	0.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
2300 SUPPORT SERVICES DIST GEN ADMN						
SUPPLIES	0.00	0.00	313.55	519.06	-519.06	0.00%
SUPPORT SERVICES DIST GEN ADMN	0.00	0.00	313.55	519.06	-519.06	0.00%
3300 COMMUNITY SERVICES						
SALARIES	156,179.91	0.00	12,488.69	102,021.45	54,158.46	34.68%
EMPLOYEE BENEFITS	55,218.87	0.00	4,009.96	33,731.03	21,487.84	38.91%
CONTRACT SERVICES	1,900.00	0.00	0.00	568.74	1,331.26	70.07%
MISCELLANEOUS	5,730.00	0.00	1,398.17	2,111.71	3,618.29	63.15%
SUPPLIES	424,320.00	0.00	1,413.21	3,581.80	420,738.20	99.16%
OTHER OBJECTS	2,100.00	0.00	0.00	1,539.15	560.85	26.71%
COMMUNITY SERVICES	645,448.78	0.00	19,310.03	143,553.88	501,894.90	77.76%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
6800 FOUNDATION						
MISCELLANEOUS	0.00	0.00	0.00	-9,275.67	9,275.67	0.00%
FOUNDATION	0.00	0.00	0.00	-9,275.67	9,275.67	0.00%
8000 5K FUN RUN						
CONTRACT SERVICES	20,000.00	0.00	480.00	5,040.00	14,960.00	74.80%
MISCELLANEOUS	1,000.00	0.00	500.00	500.00	500.00	50.00%
SUPPLIES	0.00	0.00	0.00	12,248.42	-12,248.42	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	1,505.00	8,995.00	85.67%
5K FUN RUN	31,500.00	0.00	980.00	19,293.42	12,206.58	38.75%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	9,388.19	-9,388.19	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	0.00	9,388.19	-8,388.19	-838.82%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	14.50	5,607.50	14,392.50	71.96%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	510.00	29,490.00	98.30%
SUPPLIES	25,000.00	0.00	47,326.86	219,336.41	-194,336.41	-777.35%
OTHER OBJECTS	0.00	0.00	0.00	2,439.11	-2,439.11	0.00%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8200 AEROSPACE PROGRAM						
AEROSPACE PROGRAM	79,500.00	0.00	47,341.36	227,893.02	-148,393.02	-186.66%
8300 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	65.00	273.01	13,064.91	-13,129.91	0.00%
OTHER OBJECTS	0.00	0.00	0.00	555.00	-555.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	65.00	273.01	13,619.91	-13,684.91	0.00%
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	0.00	447.00	7,174.99	-7,174.99	0.00%
MISCELLANEOUS	0.00	0.00	776.42	9,213.83	-9,213.83	0.00%
SUPPLIES	0.00	0.00	1,369.15	31,393.98	-31,393.98	0.00%
OTHER OBJECTS	0.00	0.00	0.00	1,029.50	-1,029.50	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	2,592.57	48,812.30	-48,812.30	0.00%
8500 MUSIC PROGRAM						
SUPPLIES	0.00	0.00	2,197.06	31,048.14	-31,048.14	0.00%
OTHER OBJECTS	0.00	0.00	0.00	300.00	-300.00	0.00%
MUSIC PROGRAM	0.00	0.00	2,197.06	31,348.14	-31,348.14	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
SUPPLIES	41,000.00	0.00	3,222.53	7,327.28	33,672.72	82.13%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	3,222.53	7,327.28	179,672.72	96.08%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8700 DOKAS CLASS						
CONTRACT SERVICES	0.00	0.00	0.00	60.00	-60.00	0.00%
SUPPLIES	0.00	0.00	4,291.30	9,869.70	-9,869.70	0.00%
EQUIPMENT	0.00	0.00	0.00	489.37	-489.37	0.00%
DOKAS CLASS	0.00	0.00	4,291.30	10,419.07	-10,419.07	0.00%
8800 LINDSAY'S CLASS						
CONTRACT SERVICES	0.00	0.00	0.00	34.99	-34.99	0.00%
MISCELLANEOUS	0.00	0.00	724.10	1,061.14	-1,061.14	0.00%
SUPPLIES	0.00	0.00	1,242.10	4,226.55	-4,226.55	0.00%
OTHER OBJECTS	0.00	0.00	0.00	50.00	-50.00	0.00%
LINDSAY'S CLASS	0.00	0.00	1,966.20	5,372.68	-5,372.68	0.00%
8900 SANDER'S CLASS						
SUPPLIES	0.00	706.50	536.84	9,040.21	-9,746.71	0.00%
SANDER'S CLASS	0.00	706.50	536.84	9,040.21	-9,746.71	0.00%
9900						
MISCELLANEOUS	0.00	0.00	0.00	-1,611.05	1,611.05	0.00%
SUPPLIES	0.00	0.00	0.00	-4,958.42	4,958.42	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-500.00	500.00	0.00%
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
FOUNDATION	1,225,448.78	771.50	83,027.20	510,258.52	714,418.76	58.30%

<u>Description</u>	<u>2017-18 Revised Budget</u>	<u>Encumbered Amount</u>	<u>February 2017-18 Monthly Activity</u>	<u>2017-18 FYTD Activity</u>	<u>Unencumbered Balance</u>	<u>Percent Remaining</u>
Grand Expense Totals	657,259,524.15	122,578,041.55	40,940,236.80	286,657,779.92	248,023,702.68	37.74%

Number of Accounts: 23275

***** End of report *****



Schedule of School Fees

2018-19

Jordan School District Board of Education

Janice L. Voorhies, President
Matthew Young, Vice President
Jen Atwood, Secretary
Bryce Dunford
Tracy J. Miller
Marilyn Richards
Darrell Robinson

Patrice A. Johnson, Ed.D., Superintendent of Schools
John Larsen, Business Administrator

The school district, in coordination with schools, recommends fees in order to run programs and activities for students. The Board of Education authorizes the fees. The school district and schools require set fees in order to maintain a level of consistency and equity across the district. However, other fees can vary depending on individual school needs.

Approved: March 27, 2018

Jordan School District
ELEMENTARY FEE SCHEDULE
2018-19

Advanced Learning Placement for Students (ALPS) Testing Fees	\$35.00
Elementary Band and Orchestra	\$100.00
(Per semester for instruction offered before and after school)	
Musical Instrument Rental	\$80.00
(Per instrument per year)	

Jordan School District
MIDDLE SCHOOL FEE SCHEDULE
2018-19

I. Required Fees (for fully or partially enrolled students)

Registration Fee\$65.00

II. Elective Fees and Charges

Entry Level Elective Class Fee Up to \$10.00

9th Grade Only Make-up Quarter (.25) Credit Class \$35.00
(Classes, packets, District-sponsored, online, etc.)

Advanced Learning Placement (ALPS) Testing Fee \$35.00

Jordan Youth Symphony \$100.00

Musical Instrument Rental (per instrument) \$80.00

Summer Participation Skills and Techniques (PST) Competency Class \$120.00

Jordan School District
HIGH SCHOOL FEE SCHEDULE
 2018-19

I. Required Fees (for fully or partially enrolled students)

Registration Fee \$105.00

II. Elective Fees and Charges

Entry Level Elective Class Fee Up to \$20.00

Advanced Level Elective Class Fee Up to \$30.00

(Limitation not applicable to optional advanced level elective projects)

Calculator Rental Fee (optional) Up to \$20.00

Class Changes \$5.00

(Non-essential, student-requested class changes)

Make-up Quarter (.25) Credit Class \$35.00

(Classes, packets, District-sponsored, online, etc.)

Non-District Test Proctoring..... \$35.00

Valley High Summer School Make-up

Class Registration Fee..... \$45.00

Fee per Quarter (.25) Credit Class..... \$35.00

Summer Participation Skills and Techniques (PST) Competency Class \$120.00

Enrichment Labs (After school AP programs) \$35.00

Driver Education Class \$140.00

Summer Driver Education Class..... \$160.00

Fitness for Life Competency Test \$35.00

Fitness for Life Make-up Test \$35.00

Jordan Symphony Orchestra \$100.00

Musical Instrument Rental (per instrument) \$80.00

Yearbook (includes tax) \$50.00

Parking Permit..... \$20.00

Jordan School District
HIGH SCHOOL FEE SCHEDULE, Continued
 2018-19

III. Extracurricular Participation Fees (for fully or partially enrolled students)

Baseball.....	\$175.00
Basketball.....	\$150.00
Cheerleaders.....	\$75.00
Uniform (Student Purchase).....	Up to \$300.00
Cross Country.....	\$100.00
Uniform (Student Purchase).....	Up to \$150.00
Dance Company.....	\$125.00
Debate.....	\$100.00
Drill Team.....	\$175.00
Football.....	\$175.00
Golf.....	\$150.00
Uniform (Student Purchase).....	Up to \$150.00
Marching Band/Color Guard.....	\$150.00
Music (Performing Groups) – Instrumental.....	\$50.00
Uniform (Student Purchase).....	Up to \$150.00
Music (Performing Groups) – Vocal.....	\$50.00
Uniform (Student Purchase).....	Up to \$150.00
Soccer.....	\$125.00
Softball.....	\$175.00
Swimming.....	\$75.00
Uniform (Student Purchase).....	Up to \$150.00
Tennis.....	\$75.00
Uniform (Student Purchase).....	Up to \$150.00
Theatrical Production Fee (per production).....	\$40.00
Track & Field.....	\$100.00
Volleyball.....	\$125.00
Winter Guard.....	\$100.00
Wrestling.....	\$125.00
Initial Bioelectrical Impedance Assessment (Body Fat).....	\$5.00
Re-take of Bioelectrical Impedance Assessment (Body Fat).....	\$10.00

IV. Optional Spirit Pack Limits (per student maximum cost)

Baseball.....	\$250.00	Drama.....	\$250.00	Softball.....	\$250.00
Basketball.....	\$250.00	Drill Team.....	\$250.00	Swimming.....	\$250.00
Cheerleaders.....	\$250.00	Football.....	\$250.00	Tennis.....	\$250.00
Color Guard.....	\$250.00	Golf.....	\$250.00	Track & Field.....	\$250.00
Cross Country.....	\$250.00	Marching Band...	\$250.00	Volleyball.....	\$250.00
Dance Company...	\$250.00	Music.....	\$250.00	Winter Guard.....	\$250.00
Debate.....	\$250.00	Soccer.....	\$250.00	Wrestling.....	\$250.00

Jordan School District
ADULT HIGH SCHOOL FEE SCHEDULE
2018-19

Required fee for students 18 years of age and older who are working toward high school graduation:

Registration Fee \$50.00
(Covers all classes taken per semester)

Required fee for students 18 years of age and older who are taking classes for personal enrichment:

Registration Fee \$50.00
(Covers one 18-week semester class)

English for Speakers of Other Languages (ESL) Course \$50.00
(Covers one semester)

Jordan School District

Non-Resident Student Tuition for the 2018-19 School Year - For Board Approval

March 27, 2018

It is recommended that the non-resident student tuition be \$6,262 for the 2018-19 school year. This fee would pertain to a non-resident student participating and registering in the regular school program. The fee for the 2017-18 school year is \$6,000. The recommended fee for the 2018-19 school year represents a 4.36 percent increase.

The rationale for determining the tuition fee for the 2018-19 school year is as follows:
(In accordance with policy AS66, *Non-Resident Student Enrollment*)

Financial Report for Year Ended June 30, 2017:

Instruction		\$210,067,176
Support Services:		
Child accounting, counselors, and nurses		11,997,632
Media, testing, and professional development		14,231,029
General district administration		2,511,140
School administration		21,906,876
Business services		2,953,600
Operation and maintenance of school buildings		32,791,320
Student transportation		11,607,846
Personnel, data processing, and communications		7,293,357
Total Expenditures		<u>\$315,359,976</u>

Average Daily Membership for 2016-17 52,120

Expenditures Per Pupil for 2016-17 \$6,051
($\$315,359,976 \div 52,120 = \$6,051$)

WPU - 2016-17	\$3,184	
WPU - 2017-18	<u>\$3,311</u>	127
WPU - 2017-18	\$3,311	
WPU - 2018-19	<u>\$3,395</u>	<u>84</u>

Non-Resident Student Tuition for 2018-19 \$6,262

JORDAN SCHOOL DISTRICT
MARCH 2018 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
April 24, 2018

DESCRIPTION	VENDOR	AMOUNT
ADVERTISING	LINKEDIN CORPORATION	\$ 5,250.00
ADVERTISING	LOGOLIPBALM NET	890.00
ADVERTISING	SUN LITHOGRAPHING AND PRINT	477.00
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	340.39
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	31,062.13
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	8,755.52
ATTORNEY FEES	BURBIDGE & WHITE	11,278.75
BUILDING RENTAL	BRADY MIDDLETON	490.00
BUILDING RENTAL	ELIANA SIGLER	135.00
BUILDING RENTAL	EMILY RUSSELL	400.00
BUILDING RENTAL	KIEPER, CYNTHIA	15.00
CANCER INSURANCE	AFLAC	5,346.19
COMPUTER EQUIPMENT	FORTRESS SYSTEMS INTERNATIONAL, INC	1,738.00
COMPUTER EQUIPMENT	HP INC	2,324.72
COMPUTER EQUIPMENT	UTAH EDUCATION NETWORK	70,991.19
COMPUTER EQUIPMENT	VALCOM COMPUTER CENTER	16,996.50
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	13,335.75
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	1,439,630.00
CONSTRUCTION EXPENSE	CMT ENGINEERING	5,792.50
CONSTRUCTION EXPENSE	DWA CONSTRUCTION, INC	1,754,335.55
CONSTRUCTION EXPENSE	E CUBE INC	1,352.37
CONSTRUCTION EXPENSE	MHTN ARCHITECTS INC	32,886.50
CONSTRUCTION EXPENSE	ROCKY MOUNTAIN POWER SERVICES	17,394.39
CONSTRUCTION EXPENSE	UTAH NEW VISION CONSTRUCTION LLC	1,500.00
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	70,703.41
CONSTRUCTION EXPENSE	VAN BOERUM AND FRANK ASSOCIATES INC	3,600.00
CONSTRUCTION EXPENSE	WESTLAND CONSTRUCTION, INC	4,045,456.25
CONTRACT SERVICES	ADAM GRIFFITH	90.00
CONTRACT SERVICES	AIRGAS INTERMOUNTAIN	204.82
CONTRACT SERVICES	AMERICAN SIGN LANGUAGE	1,876.50
CONTRACT SERVICES	ANA BYRGE	125.00
CONTRACT SERVICES	APPLIED GEOTECHNICAL ENGINEERING CONS.	5,100.00
CONTRACT SERVICES	ARLETTE GRAJEDA SANTIAGO	375.00
CONTRACT SERVICES	ARTURO PINON	100.00
CONTRACT SERVICES	BLOMQUIST AND HALE CONSULTING	10,728.20
CONTRACT SERVICES	BYU DANCE DEPT	465.00
CONTRACT SERVICES	CANON SOLUTIONS AMERICA INC	114.13
CONTRACT SERVICES	CANYON HOME CARE	189,242.75
CONTRACT SERVICES	CHRISTENSEN, JOSEPH	5,700.00
CONTRACT SERVICES	CINTAS #180 UNIFORMS	101.22
CONTRACT SERVICES	CLAUDIA BIGLER	90.00
CONTRACT SERVICES	COLONIAL FLAG AND SPECIALTY COMPANY	45.00
CONTRACT SERVICES	COPPER MOUNTAIN MIDDLE	675.00
CONTRACT SERVICES	DAROL DENISON	90.00
CONTRACT SERVICES	FRANK ENTERPRISES	175.00
CONTRACT SERVICES	G AND K SERVICES	156.00
CONTRACT SERVICES	HAMILTON PRODUCTIONS INC.	500.00
CONTRACT SERVICES	HARMONY HOME HEALTH SERVICES LLC	51,443.34
CONTRACT SERVICES	IVY LANE PEDIATRICS, INC	18,761.25
CONTRACT SERVICES	JATC-NORTH	8,299.17
CONTRACT SERVICES	JIAJIE WU	850.00
CONTRACT SERVICES	JMM EDUCATIONAL CONSULTING	3,540.00
CONTRACT SERVICES	JW CONSULTING	3,245.00
CONTRACT SERVICES	KELLY, RON	19.95
CONTRACT SERVICES	KRISTI CHRISTIAN	90.00
CONTRACT SERVICES	LEANNA WILLMORE	90.00
CONTRACT SERVICES	LISA GIACOVELLI NEMELKA	480.00
CONTRACT SERVICES	LUO, YI	19.95

DESCRIPTION	VENDOR	AMOUNT
CONTRACT SERVICES	MCINTOSH COMMUNICATIONS LLC	2,103.75
CONTRACT SERVICES	MEDICAL STAFFING NETWORK	19,533.60
CONTRACT SERVICES	MEDICAL TRAINING RESOURCES	12,160.00
CONTRACT SERVICES	MICHAEL PRETTYMAN	112.50
CONTRACT SERVICES	NSD AS AGENT FOR BYU-PSA	44,007.00
CONTRACT SERVICES	OBSERVER TAB LLC	4,000.00
CONTRACT SERVICES	OSCAR MORENO III	225.00
CONTRACT SERVICES	PATRICE H ISABELLA	650.00
CONTRACT SERVICES	PROACTIVE THOUGHT LEADERS LLC	6,795.00
CONTRACT SERVICES	PUBLIC CONSULTING GROUP INC	65,969.00
CONTRACT SERVICES	QUINCY, MANDY	19.95
CONTRACT SERVICES	RICHARD MARSDEN	25.00
CONTRACT SERVICES	SALT LAKE COUNTY HEALTH DEPT	14.50
CONTRACT SERVICES	SCALES AND TAILS UTAH INC	325.00
CONTRACT SERVICES	SHIN CHI FAME KAO	1,526.27
CONTRACT SERVICES	SHRED IT USA LLC	73.82
CONTRACT SERVICES	SHRED MASTERS LLC	59.00
CONTRACT SERVICES	SOUTHERN UTAH UNIVERSITY	2,967.00
CONTRACT SERVICES	STEVE SHUMWAY	3,500.00
CONTRACT SERVICES	STILLWATER ACADEMY LLC	1,048.23
CONTRACT SERVICES	SUNSET RIDGE MIDDLE	29.95
CONTRACT SERVICES	SUPERIOR WATER & AIR INC	59.85
CONTRACT SERVICES	TIMOTHY ROBERT WESTERBERG	3,286.85
CONTRACT SERVICES	UNIV OF VIRGINIA DARDEN SCHOOL FOUNDATION	29,000.00
CONTRACT SERVICES	UTAH TRANSIT AUTHORITY	711.96
CONTRACT SERVICES	VALCOM COMPUTER CENTER	393.75
CONTRACT SERVICES	VALLEY HIGH	400.00
CONTRACT SERVICES	VAUN DELAHUNTY	150.00
CONTRACT SERVICES	WENDI GRIFFITHS	90.00
CONTRACT SERVICES	WORKFORCEQA LLC	628.50
CONTRACT SERVICES - BUILDINGS	BECKS SANITATION	1,800.00
CONTRACT SERVICES - BUILDINGS	INNOVATIVE WATER SERVICES	6,515.60
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	600.00
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	819.42
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	61.59
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	5,910.75
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	50.88
CONTRACT SERVICES - BUILDINGS	TAYLOR BROTHERS OF UTAH INC	1,462.50
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	557.81
CONTRACT SERVICES - EQUIPMENT	A ONE FITNESS	1,998.11
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	172.98
CONTRACT SERVICES - EQUIPMENT	LA MONICAS RSTRNT EQUIP	2,129.31
CONTRACT SERVICES - EQUIPMENT	LABOR COMMISSION	255.00
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	128.25
CONTRACT SERVICES - EQUIPMENT	SHOCK INC	1,420.00
CONTRACT SERVICES - EQUIPMENT	THYSSENKRUPP ELEVATOR CORP	3,241.00
CONTRACT SERVICES - EQUIPMENT	UTAH DISASTER KLEENUP	13,769.73
CONTRACT SERVICES - EQUIPMENT	VALCOM COMPUTER CENTER	36,523.00
CONTRACT SERVICES - GROUNDS	KELLY ROESTENBURG	4,716.37
CONTRACT SERVICES - GROUNDS	MCDERMOTT ENTERPRISES LTD	1,731.37
CONTRACT SERVICES DATA PROCESS	DEMATIC CORPORATION	700.00
CONTRACTED SOFTWARE	BOLLIGER, KATHARINE	139.93
CONTRACTED SOFTWARE	BUCKLEY, EMILY	149.00
CONTRACTED SOFTWARE	CDW GOVERNMENT INC	25.00
CONTRACTED SOFTWARE	EMERALD DATA SOLUTIONS	12,000.00
CONTRACTED SOFTWARE	EN POINTE TECH	353.25
CONTRACTED SOFTWARE	FRONTLINE TECHNOLOGIES GROUP, LLC	4,272.90
CONTRACTED SOFTWARE	IXL LEARNING INC	1,688.00
CONTRACTED SOFTWARE	JAROSCAK, DEBORAH	63.00
CONTRACTED SOFTWARE	JATC-NORTH	9,765.00
CONTRACTED SOFTWARE	KANG, XIAOMIN	34.99
CONTRACTED SOFTWARE	KIRKLAND, KRISTI	150.95

DESCRIPTION	VENDOR	AMOUNT
CONTRACTED SOFTWARE	LIVSEY, MICHAEL	67.50
CONTRACTED SOFTWARE	MAES, ALEXA	25.62
CONTRACTED SOFTWARE	OQUIRRH HILLS MIDDLE	117.48
CONTRACTED SOFTWARE	PROGRESS SOFTWARE	5,124.02
CONTRACTED SOFTWARE	RAMIREZ, CAMI	31.95
CONTRACTED SOFTWARE	SALT LAKE COUNTY RECORDER	175.00
CONTRACTED SOFTWARE	SCHOOL HEALTH ALERT	400.00
CONTRACTED SOFTWARE	SCOLAB INC	30.00
CONTRACTED SOFTWARE	SHI INTERNATIONAL CORP	707.40
CONTRACTED SOFTWARE	SKYWARD INC	311,454.00
CONTRACTED SOFTWARE	SPEER, LINDSAY	19.95
CONTRACTED SOFTWARE	VALCOM COMPUTER CENTER	757.50
CONTRACTED SOFTWARE	WORLD BOOK EDUCATIONAL PRODUCTS INC	1,645.00
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	103,279.20
DENTAL INSURANCE	JORDAN SCHOOL DISTRICT	1,859,245.62
DISABILITY INSURANCE	JORDAN SCHOOL DISTRICT	51,717.15
DRUG TESTING	WORKFORCEQA LLC	926.00
EDUCATIONAL FIELD TRIPS	RIVERTON HIGH	2,748.90
EDUCATIONAL FIELD TRIPS	SOUTH VALLEY	330.00
EDUCATIONAL FIELD TRIPS	SUNSET RIDGE MIDDLE	488.14
EDUCATIONAL FIELD TRIPS	THIS IS THE PLACE FOUNDATION	582.00
EDUCATIONAL FIELD TRIPS	UTAH PRESENTS	225.00
EDUCATIONAL FIELD TRIPS	VALLEY HIGH	171.76
ELECTRICITY	ROCKY MTN POWER	440,747.47
EMIA INS DIRECT	EMIA DIRECT	338.94
EMIA INS DIRECT	UIEBT 401 K	1,679.49
EMPLOYEE PREMIUM	DENTAL SELECT	61,504.52
EMPLOYEE PREMIUM	EDUCATORS MUTUAL INS ASSOC DENTAL	19,156.20
EMPLOYEE PREMIUM	JORDAN SCHOOL DISTRICT	690,358.99
EMPLOYEE PREMIUM	OPTICARE OF UTAH	12,521.87
EMPLOYEE PREMIUM	TOTAL DENTAL ADMINISTRATORS	10,915.85
ENERGY	BNA CONSULTING INC	1,875.00
EQUIPMENT	BINTZ RESTAURANT SUPPLY COMPANY	2,067.36
EQUIPMENT	CANON SOLUTIONS AMERICA INC	12,400.00
EQUIPMENT	FASTENAL COMPANY	619.99
EQUIPMENT	HP INC	1,140.00
EQUIPMENT	HUNT CONSTRUCTION OF UTAH INC	28,385.90
EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	36,855.00
EQUIPMENT	ROCKY MOUNTAIN TURF	15,489.43
EQUIPMENT	SOUTHWEST SOLUTIONS GROUP INC	5,853.79
EQUIPMENT RENTAL	CATE RENTAL & SALES, LLC	2,451.40
EQUIPMENT RENTAL	HONEY BUCKET	340.78
EQUIPMENT REPAIR	ANN KINANE	1,210.00
EQUIPMENT REPAIR	CHARLES W LIU FINE VIOLINS	319.00
EQUIPMENT REPAIR	COPPER MOUNTAIN MIDDLE	2,600.85
EQUIPMENT REPAIR	D AND S NGV SERVICES	2,330.94
EQUIPMENT REPAIR	JATC-NORTH	511.00
EQUIPMENT REPAIR	SCANTRON CORPORATION	2,381.00
EQUIPMENT REPAIR	THE QUILTED HEARTS	150.00
FINGERPRINTING	DPS BUREAU OF CRIMINAL IDENTIFICATION	11,618.00
FOOD PURCHASES	5 BUCK PIZZA	38,253.60
FOOD PURCHASES	ALM, ANGELA	37.75
FOOD PURCHASES	ANDERSON, AMI	204.10
FOOD PURCHASES	ANNIKA TAYLOR	41.69
FOOD PURCHASES	ASAEEL FARR AND SONS COMPANY	3,764.40
FOOD PURCHASES	BARRON, HENNI	49.24
FOOD PURCHASES	BAWDEN, PEGGY	31.96
FOOD PURCHASES	BELL, HOLLY	72.23
FOOD PURCHASES	BLUTH, MARLENE	5.64
FOOD PURCHASES	BOLLINGER, AMANDA	93.68
FOOD PURCHASES	BOWEN, APRIL	44.45
FOOD PURCHASES	BURKE, TERI	5.19

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	CARLINO, TIFFANY	51.00
FOOD PURCHASES	CHAMBERLAIN, SHELLEY	59.21
FOOD PURCHASES	CHANDLER, MARLENE	42.78
FOOD PURCHASES	CHRISTIANSEN, ANGELA	3.53
FOOD PURCHASES	CLAIRE EVENSON	20.96
FOOD PURCHASES	COLYER, SHAWN	69.30
FOOD PURCHASES	COPPER HILLS HIGH	41.31
FOOD PURCHASES	COPPER MOUNTAIN MIDDLE	132.73
FOOD PURCHASES	CORBETT, CHRISTINA	40.52
FOOD PURCHASES	CORFIELD, KERI	29.88
FOOD PURCHASES	DALLEY, TRINA	32.38
FOOD PURCHASES	DELUCA, MISTEE	15.41
FOOD PURCHASES	DENISON, SABRINA	43.49
FOOD PURCHASES	DORENBOSCH, MEGHAN	16.32
FOOD PURCHASES	DU, JINGFANG	5.15
FOOD PURCHASES	EPPERSON, JENNIFER	21.16
FOOD PURCHASES	ERICKSON, CHARLA	80.24
FOOD PURCHASES	ESPINOSA, BETTINA	130.53
FOOD PURCHASES	FLATT, SHELBY	16.44
FOOD PURCHASES	FOOTE, MICHELLE	20.07
FOOD PURCHASES	GLOBAL FOODS INC	5,010.00
FOOD PURCHASES	GOFF, KIRSTEN	25.00
FOOD PURCHASES	GONZALEZ-SANCHEZ, LAURA	8.64
FOOD PURCHASES	GRAY, MARY CHRISTENA	47.90
FOOD PURCHASES	HANSEN, SHAYLYN	81.00
FOOD PURCHASES	HEAGREN, LEANNE	14.96
FOOD PURCHASES	HENDRICKSON, KAYLEENA	18.52
FOOD PURCHASES	HERZOG, JODY	20.03
FOOD PURCHASES	HOLLOWAY, GRACE	4.78
FOOD PURCHASES	HOWE, JANET	228.82
FOOD PURCHASES	HYTE, HOLLY	46.49
FOOD PURCHASES	JATC-NORTH	22.12
FOOD PURCHASES	JOHNSON, ELIZABETH	23.34
FOOD PURCHASES	JOHNSON, EMILY	90.97
FOOD PURCHASES	JOHNSON, SUZETTE	191.72
FOOD PURCHASES	KENNEDY, LINDA	41.17
FOOD PURCHASES	KOTOWSKI, EMILY	90.00
FOOD PURCHASES	KOTTER, JENNIFER	14.77
FOOD PURCHASES	KOU, BENG LAY	10.60
FOOD PURCHASES	LARSEN, SHIREEN	104.63
FOOD PURCHASES	LEININGER, KRISTEN	35.93
FOOD PURCHASES	LEWIS, ENID	37.62
FOOD PURCHASES	LI, RANI	10.28
FOOD PURCHASES	LINGMANN, RAINA	16.32
FOOD PURCHASES	LLOYD, WENDY	168.18
FOOD PURCHASES	MAES, ALEXA	41.45
FOOD PURCHASES	MANGLINONG, ROCHELLE	63.93
FOOD PURCHASES	MANGUM, OLIVIA	39.39
FOOD PURCHASES	MARTIN, BRENDA	7.20
FOOD PURCHASES	MAUSBACH, JERRI	51.98
FOOD PURCHASES	MC CALL, HALEY	82.85
FOOD PURCHASES	MCDUGAL, SANDRA	39.54
FOOD PURCHASES	MCFARLAND, LORA	102.10
FOOD PURCHASES	MCKAY, JOSEPH	24.39
FOOD PURCHASES	MCKISSICK, HEIDI	304.55
FOOD PURCHASES	MCLAUGHLIN, CASSIE	12.33
FOOD PURCHASES	MEADOW GOLD DAIRIES	1,981.00
FOOD PURCHASES	MOON, ASHLEY	12.97
FOOD PURCHASES	MORRELL, KATIE	8.16
FOOD PURCHASES	NELSON, ANNE	82.06
FOOD PURCHASES	NICHOLAS AND COMPANY INC	148,587.81
FOOD PURCHASES	OCKEY, RACHEL	26.14

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	PEPSI BOTTLING GROUP	48.40
FOOD PURCHASES	PERKINS, DENISE	15.43
FOOD PURCHASES	PETERSON, SHELLY	35.50
FOOD PURCHASES	PETERSONS FRESH MARKET	354.23
FOOD PURCHASES	POND, REXANNE	28.82
FOOD PURCHASES	PRITCHETT, STEPHANIE	47.59
FOOD PURCHASES	RICH, STEPHANIE	34.95
FOOD PURCHASES	RIVERS EDGE SCHOOL	633.98
FOOD PURCHASES	RIVERTON HIGH	146.16
FOOD PURCHASES	RUSSELL, JULIE	171.24
FOOD PURCHASES	SAMS CLUB	339.20
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	14,211.37
FOOD PURCHASES	SEAMAN, JULIANA	122.30
FOOD PURCHASES	SHARP, JANA	1.06
FOOD PURCHASES	SMITH, MEGAN	70.71
FOOD PURCHASES	SMITH, REBECCA	126.87
FOOD PURCHASES	SORENSEN, MORGAN	83.31
FOOD PURCHASES	SOUTH JORDAN MIDDLE	385.32
FOOD PURCHASES	SOUTH VALLEY	1,126.39
FOOD PURCHASES	SOUTHPOINTE HIGH	326.70
FOOD PURCHASES	SUNSET RIDGE MIDDLE	2.05
FOOD PURCHASES	SWIRE COCA COLA USA	1,050.02
FOOD PURCHASES	TEW, KELSEY	8.24
FOOD PURCHASES	TRUJILLO RAMIREZ, DARINKA	66.49
FOOD PURCHASES	URRY, ASHLEE	14.23
FOOD PURCHASES	VALLEY HIGH	304.63
FOOD PURCHASES	WALKER, DANIELLE	10.99
FOOD PURCHASES	WEST HILLS MIDDLE	21.75
FOOD PURCHASES	WHITING, KIM	13.64
FOOD PURCHASES	WILCOX, JULIANA	33.49
FOOD PURCHASES	WILSON, JESSICA	93.28
FOOD PURCHASES	WITKOWSKI, REBECCA	58.84
FOOD PURCHASES	WORLEY, THERESA	56.82
FOOD PURCHASES	WORTHINGTON, SHAUNA	28.82
FOOD PURCHASES	YOUTZ, BRYAN	12.34
FOOD PURCHASES	ZANDER, KIRK	118.74
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	379.90
FOUNDATION AWARDS	SALT LAKE COMMUNITY COLLEGE	1,204.95
FRESH FRUIT VEGIES PRODUCE	A AND Z PRODUCE COMPANY	11,901.60
FUEL OIL	REPUBLIC SERVICES INC #864	148.09
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	22,936.75
GAS & OIL	STATE OF UTAH GASCARD	11,887.05
GRADUATION EXPENSE	BINGHAM HIGH	7,250.00
GRADUATION EXPENSE	COPPER HILLS HIGH	7,250.00
GRADUATION EXPENSE	HERRIMAN HIGH SCHOOL	7,250.00
GRADUATION EXPENSE	RIVERTON HIGH	7,250.00
GRADUATION EXPENSE	VALLEY HIGH	2,250.00
GRADUATION EXPENSE	WEST JORDAN HIGH	7,250.00
HMO INSURANCE PREMIUM	LINA	72,016.85
HORACE MANN LIFE	HORACE MANN	803.58
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	146,090.54
IN-SERVICE CLASS FEES	NGUYEN, CAITLIN	30.00
INTEGRATED PROGRAMS	MARISA OLSON	40.00
INVENTORY	ADVANCEPIERRE FOODS	15,190.00
INVENTORY	PILGRIMS PRIDE CORP	38,733.60
INVENTORY	TYSON FOODS INC	11,808.00
INVENTORY	YANGS 5TH TASTE	81,747.75
INVENTORY - BUS PARTS	BATTERY SYSTEMS	1,447.74
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	562.22
INVENTORY - BUS PARTS	CRUS OIL PETROLEUM PRODUCTS	2,728.49
INVENTORY - BUS PARTS	GENERATOR EXCHANGE INC	875.00
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	4,250.17

DESCRIPTION	VENDOR	AMOUNT
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	26,027.70
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	3,614.92
INVENTORY - BUS PARTS	MFCP INC	1,227.52
INVENTORY - BUS PARTS	NAPA AUTO PARTS	606.01
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORPORATION	1,276.00
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LLC	1,475.00
INVENTORY - CUSTODIAL	EVCO HOUSE OF HOSE	1,087.92
INVENTORY - CUSTODIAL	NAPA AUTO PARTS	451.00
INVENTORY - CUSTODIAL	SITEONE LANDSCAPE SUPPLY HOLDING LLC	2,543.10
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	42,270.40
INVENTORY - MAINTENANCE	A1 CASTERS AND EQUIPMENT	116.00
INVENTORY - MAINTENANCE	ALPHACORP	4,341.60
INVENTORY - MAINTENANCE	ALS AUTO PARTS	792.70
INVENTORY - MAINTENANCE	CONTROL EQUIPMENT COMPANY	1,961.61
INVENTORY - MAINTENANCE	ELECTRICAL WHOLESALE SUPPLY	1,262.05
INVENTORY - MAINTENANCE	FASTENER ENGINEERING	1,049.58
INVENTORY - MAINTENANCE	GRAINGER	644.34
INVENTORY - MAINTENANCE	GREAT WESTERN SUPPLY INC	4,915.04
INVENTORY - MAINTENANCE	GRITTON AND ASSOCIATES	5,394.00
INVENTORY - MAINTENANCE	MOUNTAINLAND SUPPLY LLC	7,423.90
INVENTORY - MAINTENANCE	NELSON FIRE SYSTEMS	1,820.00
INVENTORY - MAINTENANCE	PLATT ELECTRIC	1,485.00
INVENTORY - MAINTENANCE	QED	1,348.71
INVENTORY - MAINTENANCE	RASMUSSEN EQUIPMENT SUPPLY	392.00
INVENTORY - MAINTENANCE	ROBERT I MERRILL CO	3,663.00
INVENTORY - MAINTENANCE	ROCKY MOUNTAIN TURF	470.82
INVENTORY - MAINTENANCE	WURTH LOUIS AND COMPANY	550.49
INVENTORY - STOCKROOM	CASCADE SCHOOL SUPPLIES	1,381.68
INVENTORY - STOCKROOM	HENRY SCHEIN INC	69.66
INVENTORY - STOCKROOM	NATIONAL ART AND SCHOOL SUPPLIES	3,511.00
INVENTORY - STOCKROOM	OFFICE DEPOT	802.75
INVENTORY - STOCKROOM	PYRAMID SCHOOL PRODUCTS	12,880.04
INVENTORY - STOCKROOM	S AND S WORLDWIDE	520.00
INVENTORY - STOCKROOM	SCHOOL SPECIALTY	4,528.00
INVENTORY - STOCKROOM	SOUTHWEST PLASTIC AND BINDING	7,840.00
INVENTORY - STOCKROOM	STANDARD STATIONARY SUPPLY	3,474.24
INVENTORY - STOCKROOM	TEXAS SPECIALTIES	1,652.50
INVENTORY - STOCKROOM	TRIARCO	166.00
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	7,110.24
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	96,808.86
INVENTORY-BUS OIL/SHOP SUPPLY	NAPA AUTO PARTS	86.40
INVENTORY-BUS OIL/SHOP SUPPLY	NATIONAL AUTO PARTS WAREHOUSE	230.40
INVENTORY-BUS OIL/SHOP SUPPLY	THOMAS PETROLEUM LLC	3,010.00
INVENTORY-NUTRITION SERVICE	CARPENTER PAPER CO	5,212.80
INVENTORY-NUTRITION SERVICE	COUNTRY PURE FOODS, INC	6,984.00
INVENTORY-NUTRITION SERVICE	MIDAS FOODS	12,997.50
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	102,496.55
INVENTORY-NUTRITION SERVICE	SYSCO INTERMOUNTAIN INC	123,791.31
INVENTORY-NUTRITION SERVICE	WALLACE PACKAGING LLC	5,040.00
INVENTORY-RESALE	CRUS OIL PETROLEUM PRODUCTS	26.57
INVENTORY-SUPPORT VEHICLE PART	BATTERY SYSTEMS	61.04
INVENTORY-SUPPORT VEHICLE PART	CRUS OIL PETROLEUM PRODUCTS	43.78
INVENTORY-SUPPORT VEHICLE PART	JACKS TIRE AND OIL MANAGEMENT CO	432.30
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	201.35
LUNCH SALES	AARON KING	43.60
LUNCH SALES	ANN WALKER	12.50
LUNCH SALES	AROHA FELLOWS	15.35
LUNCH SALES	ASHLEY TRUJILLO	17.95
LUNCH SALES	BONNIE PETTIT	12.75
LUNCH SALES	BRETT FELION	292.65
LUNCH SALES	CORAL ANDREASON	187.75
LUNCH SALES	GARY TODER	82.25

DESCRIPTION	VENDOR	AMOUNT
LUNCH SALES	IVAN HARO	3.50
LUNCH SALES	JEANNI DEBRY	24.50
LUNCH SALES	JENNIFER JENSEN	40.25
LUNCH SALES	JENNIFER WOUTS	7.00
LUNCH SALES	JING LU	51.25
LUNCH SALES	JOSEPH SCOTT	3.00
LUNCH SALES	KELSI GALLEY	11.75
LUNCH SALES	KENNETH WOOLLEY	126.65
LUNCH SALES	MAYDAY GASU	17.15
LUNCH SALES	MELISSA DUNCAN	20.95
LUNCH SALES	MELISSA MARCHANT	25.20
LUNCH SALES	RONDA HUNSAKER	49.75
LUNCH SALES	SARAH TALAMENTEZ	16.50
LUNCH SALES	STACY LOCKHART	19.35
LUNCH SALES	STEPHANIE SUAREZ	42.25
LUNCH SALES	TAMMY RAMEY	40.00
LUNCH SALES	TRACI DEWEESE	7.45
MAINT SUPPLIES/UNIFORMS	AIRGAS INTERMOUNTAIN	87.05
MAINT SUPPLIES/UNIFORMS	APPLUS TECHNOLOGIES INC	59.90
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	185.00
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	921.68
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	100.45
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	1,558.00
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	1,162.87
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	1,588.70
MAINT SUPPLIES/UNIFORMS	NUTECH SPECIALTIES INC	754.70
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	99.99
MAINT SUPPLIES/UNIFORMS	POWERLINE INDUSTRIES	1,157.45
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	514.00
MAINT SUPPLIES/UNIFORMS	THOMAS PETROLEUM LLC	79.35
MAINT SUPPLIES/UNIFORMS	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	195.07
MAINT SUPPLIES/UNIFORMS	WAXIE SANITARY SUPPLY	1,366.98
MEDIA BOOKS	CAPSTONE	590.59
MEDIA BOOKS	DEMCO INC	92.61
MEDIA BOOKS	ELLISON EDUCATIONAL EQUIPMENT INC	540.00
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	13,081.11
MEDIA BOOKS	GUMDROP BOOKS	1,492.56
MEDIA BOOKS	PERMA BOUND	2,678.81
MEDIA BOOKS	RAINBOW BOOK COMPANY	2,295.44
MEDIA BOOKS	WT COX SUBSCRIPTIONS	444.29
MEDIA CENTER FINES	SHANNON SARGENT	15.00
MEMBERSHIP DUES AND FEES	ERICKSON, DAVID	35.00
MEMBERSHIP DUES AND FEES	GOVERNMENT FINANCE OFFICERS ASSOCIATION	885.00
MEMBERSHIP DUES AND FEES	INTERNATIONAL READING ASSOC	84.00
MEMBERSHIP DUES AND FEES	ISTE	875.00
MEMBERSHIP DUES AND FEES	JATC-NORTH	3,410.25
MEMBERSHIP DUES AND FEES	NATIONAL SCHOOL PUBLIC RELATIONS ASSOCIATION	285.00
MEMBERSHIP DUES AND FEES	NSD AS AGENT FOR BYU-PSA	1,250.00
MEMBERSHIP DUES AND FEES	RESOURCES FOR EDUCATORS	863.00
MEMBERSHIP DUES AND FEES	RIVERTON HIGH	470.00
MEMBERSHIP DUES AND FEES	ROBINSON, CONNIE	128.22
MEMBERSHIP DUES AND FEES	ROBLES JUHAS, SILVIA	367.00
MEMBERSHIP DUES AND FEES	SALT LAKE SOCIETY OF HUMAN RESOURCES MGMT	-300.00
MEMBERSHIP DUES AND FEES	UTAH MEDIA GROUP	275.60
MILEAGE - STUDENT	ADAM MCKENDRICK	32.95
MILEAGE - STUDENT	AMY SNYDER	58.96
MILEAGE - STUDENT	APRIL LAW	34.88
MILEAGE - STUDENT	ASHLIE JENKINS	47.74
MILEAGE - STUDENT	BRANDI CULLIMORE	58.96
MILEAGE - STUDENT	CALY WATKINS	64.26
MILEAGE - STUDENT	CARMEN ARREDONDO	57.78
MILEAGE - STUDENT	CASEY MCMERRICK	102.72

DESCRIPTION	VENDOR	AMOUNT
MILEAGE - STUDENT	CELIA NEWBOLD	65.89
MILEAGE - STUDENT	DAPHNIE SNOW	27.18
MILEAGE - STUDENT	EMILY NUNLEY	34.88
MILEAGE - STUDENT	FRANCINE WRIGHT	34.88
MILEAGE - STUDENT	HEATHER MCALLISTER	82.39
MILEAGE - STUDENT	JACKIE FREEMAN	64.26
MILEAGE - STUDENT	JEFF WARNER	103.78
MILEAGE - STUDENT	JENNIFER DUNFORD	29.38
MILEAGE - STUDENT	JULIE FRANDBEN	29.07
MILEAGE - STUDENT	JULIE RICHARDS	34.88
MILEAGE - STUDENT	KATHIE DE ST JEOR	22.03
MILEAGE - STUDENT	KATHLEEN LAMBOURNE - BUS	26.11
MILEAGE - STUDENT	KORTNEY EVERY	32.95
MILEAGE - STUDENT	KRISTIN DOWLAND	19.07
MILEAGE - STUDENT	LAURA NIELSEN	32.95
MILEAGE - STUDENT	MACKENZE MAYFIELD	36.82
MILEAGE - STUDENT	MALIS RASMUSSEN	33.05
MILEAGE - STUDENT	MARIA JOHNSON	34.88
MILEAGE - STUDENT	MAYU LEAL	8.56
MILEAGE - STUDENT	MICHAEL DULGARIAN	65.89
MILEAGE - STUDENT	MICHELLE MCCARTY	64.20
MILEAGE - STUDENT	MICHELLE SCHMIDT	64.16
MILEAGE - STUDENT	MONICA HILTON	69.77
MILEAGE - STUDENT	NICOLE BRACE	65.89
MILEAGE - STUDENT	PATRICIA GALVAN	105.93
MILEAGE - STUDENT	RACHAEL HOOLEY	66.10
MILEAGE - STUDENT	REYNA FERNANDEZ	34.88
MILEAGE - STUDENT	SARA LOFTIN	31.21
MILEAGE - STUDENT	SARA WARDLE	27.74
MILEAGE - STUDENT	SYDNEY BRONSON	129.47
MILEAGE - STUDENT	TABITHA PARAS	69.77
MILEAGE - STUDENT	TAMI STOECKLE	29.48
MILEAGE - STUDENT	VIRGINIA BINGHAM	38.76
MILEAGE TRAVEL	AHLBERG, REBECCA	149.88
MILEAGE TRAVEL	AHRE, CRYSTAL	59.95
MILEAGE TRAVEL	ANDERSON, DEREK	76.87
MILEAGE TRAVEL	ANDERSON, JADEN	130.24
MILEAGE TRAVEL	ANDERSON, MICHAEL	275.23
MILEAGE TRAVEL	ARNOLD, MARK	55.59
MILEAGE TRAVEL	ASAY, CYDNEY	75.21
MILEAGE TRAVEL	ASHCROFT, MARY	41.20
MILEAGE TRAVEL	AUSTIN, SHARLENE	158.05
MILEAGE TRAVEL	BAIR, DEEPIKA	9.75
MILEAGE TRAVEL	BALLARD, DEBBIE	283.40
MILEAGE TRAVEL	BARLOW, SHARON	22.47
MILEAGE TRAVEL	BARR, WENDY	150.43
MILEAGE TRAVEL	BATTERMAN, MEGAN	24.47
MILEAGE TRAVEL	BECKETT, HARRISON JR	113.91
MILEAGE TRAVEL	BENGTZEN, RAYNEE	62.13
MILEAGE TRAVEL	BENNETT, GAIL	191.84
MILEAGE TRAVEL	BENNETT, PATRICIA	93.20
MILEAGE TRAVEL	BENSON, DELSI	28.34
MILEAGE TRAVEL	BENSON, HEATHERLY DEVON	78.48
MILEAGE TRAVEL	BERRY, JORDAN	31.07
MILEAGE TRAVEL	BIRCH, JAMES	373.87
MILEAGE TRAVEL	BLACK, JENNIFER	102.46
MILEAGE TRAVEL	BLUNCK, ELIZABETH	183.67
MILEAGE TRAVEL	BOLLAND, BARBARA	64.85
MILEAGE TRAVEL	BOSCH, CALLEY	233.81
MILEAGE TRAVEL	BOYD, LAURA	93.74
MILEAGE TRAVEL	BROWN, JULIE	110.09
MILEAGE TRAVEL	BURTON, SONJA	128.62

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	CALHOUN, TRISH	16.35
MILEAGE TRAVEL	CANICK, MELANIE	153.69
MILEAGE TRAVEL	CARTER, LINDA	8.72
MILEAGE TRAVEL	CHRISTENSEN, HAILEE	110.64
MILEAGE TRAVEL	CHRISTENSEN, PEGGY	172.23
MILEAGE TRAVEL	CHRYST, CHERI	116.09
MILEAGE TRAVEL	CODELLA, VICKY	28.34
MILEAGE TRAVEL	CROSS-COQUILLETTE, SHARON	105.19
MILEAGE TRAVEL	CUMMINGS, JESSICA	295.39
MILEAGE TRAVEL	CURTIS, CODY	116.10
MILEAGE TRAVEL	CVETNICH, LISA	238.17
MILEAGE TRAVEL	DANSIE, KATHLEEN	60.50
MILEAGE TRAVEL	DEFAZIO, KRISTIN	232.17
MILEAGE TRAVEL	DILLMAN, CRISTY	138.43
MILEAGE TRAVEL	DONARS, AMELIA	40.88
MILEAGE TRAVEL	DRAUT, DAVID	154.29
MILEAGE TRAVEL	DUFFY, JACK	34.34
MILEAGE TRAVEL	DUNN, ROBERT	117.45
MILEAGE TRAVEL	DURRANT, JILL	480.70
MILEAGE TRAVEL	EMERSON, NORMAN	170.59
MILEAGE TRAVEL	EVANS, HOLLY	25.07
MILEAGE TRAVEL	EVANS, MEGAN	112.82
MILEAGE TRAVEL	FELT, ELIZABETH	37.60
MILEAGE TRAVEL	FUEAIPANGAI, INOKE	15.26
MILEAGE TRAVEL	GAMMON, TERESA	78.25
MILEAGE TRAVEL	GARBER, MELISSA	182.40
MILEAGE TRAVEL	GEARHEART, SADIE	22.71
MILEAGE TRAVEL	GERBER, REBECCA	311.20
MILEAGE TRAVEL	GIFFORD, MICHAEL	167.32
MILEAGE TRAVEL	GILLMORE, AMANDA	322.10
MILEAGE TRAVEL	GODFREY, ANTHONY	176.31
MILEAGE TRAVEL	GOLD, LINDA	244.17
MILEAGE TRAVEL	GOOD, LAKESHA	150.42
MILEAGE TRAVEL	GOODWIN, MICAH	232.72
MILEAGE TRAVEL	GOUGH, CAROLYN	463.85
MILEAGE TRAVEL	GRIFFITH, BEVERLY	97.01
MILEAGE TRAVEL	GROETHE, JAMES	293.21
MILEAGE TRAVEL	GROSSKREUTZ, GINA	110.09
MILEAGE TRAVEL	GUBLER, VIVIAN	43.60
MILEAGE TRAVEL	HALES, KELLI	57.77
MILEAGE TRAVEL	HAMBLIN, TRAVIS	206.01
MILEAGE TRAVEL	HANCOCK, DONALYNN	45.24
MILEAGE TRAVEL	HANSEN, NICHOLAS	801.69
MILEAGE TRAVEL	HARDELL, TRACI	80.66
MILEAGE TRAVEL	HARMAN, AMY	24.53
MILEAGE TRAVEL	HARMON, WENDY	478.55
MILEAGE TRAVEL	HARTLE, SHAYLENE	210.92
MILEAGE TRAVEL	HARWARD, JANE	409.41
MILEAGE TRAVEL	HEHR, AMANDA	53.41
MILEAGE TRAVEL	HEITZ, NED	113.37
MILEAGE TRAVEL	HENDERSON, SARA	71.94
MILEAGE TRAVEL	HENKEL, CARLA	153.15
MILEAGE TRAVEL	HEYWOOD, KERRY	186.94
MILEAGE TRAVEL	HIGGINS, MISTY	61.79
MILEAGE TRAVEL	HITE, MALIA	105.74
MILEAGE TRAVEL	HOLT, SARA	73.58
MILEAGE TRAVEL	HORROCKS, KATHRYN	390.77
MILEAGE TRAVEL	IDDINGS, SCOTT	206.01
MILEAGE TRAVEL	JACKSON, LISA	40.88
MILEAGE TRAVEL	JAMES, DANEEN	31.07
MILEAGE TRAVEL	JAMES, DARLENE	9.81
MILEAGE TRAVEL	JANIS, REBECCA	219.09

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	JENSEN, HEIDI	26.71
MILEAGE TRAVEL	JENSEN, RAIMEE	101.92
MILEAGE TRAVEL	JIMENEZ, SHIRLEY	330.27
MILEAGE TRAVEL	JOHANSEN, DAVID	58.32
MILEAGE TRAVEL	JONATHAN FREY	69.76
MILEAGE TRAVEL	JUNG, M JULIANNA	256.70
MILEAGE TRAVEL	KERBACK, MICHELLE	223.45
MILEAGE TRAVEL	KOCHEVAR, JOSEPH	706.90
MILEAGE TRAVEL	KOONTZ, VALERIE	65.95
MILEAGE TRAVEL	LAFRANCA, JULIE	25.07
MILEAGE TRAVEL	LAGERBERG, NANCY	94.69
MILEAGE TRAVEL	LAMBDIN, PATRICIA	3.82
MILEAGE TRAVEL	LANGE, KATHLEEN	47.42
MILEAGE TRAVEL	LAUGHLIN, SHEILA	92.11
MILEAGE TRAVEL	LAYNE, LORI	100.28
MILEAGE TRAVEL	LEE, MICHELE	43.06
MILEAGE TRAVEL	LEE, TONI	113.36
MILEAGE TRAVEL	LIRA JUKIC, MARIA	276.87
MILEAGE TRAVEL	LLOYD, HILDA	935.96
MILEAGE TRAVEL	LUDWIG, KENDRA	69.49
MILEAGE TRAVEL	LUTZ, MIKAYLEE	5.45
MILEAGE TRAVEL	MACDOUGALL, ELIZABETH	39.91
MILEAGE TRAVEL	MARTIN, KARLA	132.44
MILEAGE TRAVEL	MARTIN, TAMI	31.61
MILEAGE TRAVEL	MARTINEZ, ANTHONY	78.65
MILEAGE TRAVEL	MASON, AMBER	66.49
MILEAGE TRAVEL	MCCARTHY, JULIE	63.77
MILEAGE TRAVEL	MCKENZIE, KARL	224.54
MILEAGE TRAVEL	MCOMBER, RHEA	28.34
MILEAGE TRAVEL	MEARS, DIANE	96.47
MILEAGE TRAVEL	MECHAM, KRISTA	86.66
MILEAGE TRAVEL	MERRICK, NANCY	175.49
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	178.76
MILEAGE TRAVEL	MILLER, GAYLENE	71.94
MILEAGE TRAVEL	MILLER, TRACY	262.69
MILEAGE TRAVEL	MONTGOMERY, JACQUE	150.42
MILEAGE TRAVEL	MORIARTY, MARYMARGARET	6.54
MILEAGE TRAVEL	MOWER, SHAUN	324.82
MILEAGE TRAVEL	MURDOCH, KELCEY	83.93
MILEAGE TRAVEL	NANCE, PAUL	267.38
MILEAGE TRAVEL	NEDDO, KIMBERLEE	113.36
MILEAGE TRAVEL	NELSON, SUSAN	34.34
MILEAGE TRAVEL	NICHOLS, LORI	64.71
MILEAGE TRAVEL	NIGBUR, DEBRA	52.32
MILEAGE TRAVEL	NORRIS, KRISTIN	243.08
MILEAGE TRAVEL	NORTON, CONNIE	145.52
MILEAGE TRAVEL	OLYMPIA, KATHY	189.89
MILEAGE TRAVEL	PETERSON, MELIA	167.32
MILEAGE TRAVEL	PETERSON, ROBYN	112.27
MILEAGE TRAVEL	PHELPS, LAUREN	134.62
MILEAGE TRAVEL	PINELLE, CHRISTINA	26.75
MILEAGE TRAVEL	POMMERENING, RACHEL	62.68
MILEAGE TRAVEL	PORTER, KATIE	102.46
MILEAGE TRAVEL	PRICE, KRISTINE	19.08
MILEAGE TRAVEL	PRUSSE, KURT	132.44
MILEAGE TRAVEL	PURSER, DENISE	34.77
MILEAGE TRAVEL	QUARNBERG, TODD	233.80
MILEAGE TRAVEL	QUINN, KIMBERLEE	834.93
MILEAGE TRAVEL	RAISER, VIRGINIA	55.05
MILEAGE TRAVEL	RAMIREZ, KATHY	16.90
MILEAGE TRAVEL	REDFORD, BRADLEY	95.92
MILEAGE TRAVEL	REES, JERILYNN	20.17

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	RICHINS, LARRY	345.08
MILEAGE TRAVEL	RICKETT, CATHY	212.55
MILEAGE TRAVEL	ROBERT STILLWELL	179.46
MILEAGE TRAVEL	RODRIGUEZ MARTINEZ, JOAQUIN	30.25
MILEAGE TRAVEL	ROMNEY, PETER	107.91
MILEAGE TRAVEL	ROPER, LYNETTE	103.37
MILEAGE TRAVEL	ROPER, SARAH	138.98
MILEAGE TRAVEL	RUSSELL, KIM	218.00
MILEAGE TRAVEL	SADLER, EVELYN	142.25
MILEAGE TRAVEL	SAMPLE, SHERI	58.32
MILEAGE TRAVEL	SCHOENROCK, MARSHA	32.71
MILEAGE TRAVEL	SCHRECK, LAUREN	12.84
MILEAGE TRAVEL	SHAH, AMI	292.11
MILEAGE TRAVEL	SHIRTS, JENNIFER	82.19
MILEAGE TRAVEL	SILATOLU, ROBIN	248.52
MILEAGE TRAVEL	SKIDMORE, JASON	506.31
MILEAGE TRAVEL	SMITH, REBECCA	111.73
MILEAGE TRAVEL	SORENSEN, CHARLES	84.48
MILEAGE TRAVEL	SORENSEN, MARCI	76.30
MILEAGE TRAVEL	SOUTHWICK, JACE	31.61
MILEAGE TRAVEL	SPENCER, BRIGITTA	65.40
MILEAGE TRAVEL	SPRING, RYAN	63.49
MILEAGE TRAVEL	STEVENS, MELINDALEE	139.52
MILEAGE TRAVEL	STEWART-CHAVEZ, MICHELLE	95.38
MILEAGE TRAVEL	STILLMAN, LISA	72.31
MILEAGE TRAVEL	SU'A, PAMELA	180.94
MILEAGE TRAVEL	SWEENEY, MORA	174.40
MILEAGE TRAVEL	TANNER, JAIMIE	193.48
MILEAGE TRAVEL	TAYLOR, DEANNA	68.67
MILEAGE TRAVEL	TAYLOR, HOLLY	42.80
MILEAGE TRAVEL	TAYLOR, JANILEE	203.83
MILEAGE TRAVEL	THOMAS, LETICIA	252.88
MILEAGE TRAVEL	TITUS, CHRISTOPHER	165.68
MILEAGE TRAVEL	TITUS, CORRINE	95.10
MILEAGE TRAVEL	TOBABEN, ALLISON	85.39
MILEAGE TRAVEL	TODOROV, ASSEN	90.47
MILEAGE TRAVEL	TOOLSON, COURTNEY	154.24
MILEAGE TRAVEL	VALENTINE, MARCIE	267.60
MILEAGE TRAVEL	VARGA, GLEN	140.17
MILEAGE TRAVEL	VILLAR, GLORIA NORMA	202.75
MILEAGE TRAVEL	WARREN, ANDREA	149.34
MILEAGE TRAVEL	WATKINS, CINDY	78.48
MILEAGE TRAVEL	WELCH, BRANDY	47.42
MILEAGE TRAVEL	WHIPPLE, RILEY	174.95
MILEAGE TRAVEL	WHITE, VICTOR	85.57
MILEAGE TRAVEL	WHITESIDE, CARINA	28.34
MILEAGE TRAVEL	WILKINS, MARISA	37.45
MILEAGE TRAVEL	WILLIAMS, BRETT	135.71
MILEAGE TRAVEL	WINDER, SHAYLA	10.36
MILEAGE TRAVEL	WINIECKE, RACHEL	194.02
MILEAGE TRAVEL	WOBEE, K	16.90
MILEAGE TRAVEL	WOODARD, NESHA	188.57
MILEAGE TRAVEL	WOOLLEY, CANDICE	118.81
MILEAGE TRAVEL	WYATT, TRISHA	79.28
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	120.99
MILEAGE TRAVEL	YOUNG, HELEN	66.49
MILEAGE TRAVEL	YU, TOM	27.25
MOTOR FUEL	STATE OF UTAH GASCARD	66,218.87
NATURAL GAS	DOMINION ENERGY UTAH	208,428.35
PORTABLES	COPPER VALLEY CONSTRUCTION INC	107,118.13
PORTABLES	MIDWEST FLOOR CVRNGS INC	685.00
POSTAGE	BAWDEN, PEGGY	8.75

DESCRIPTION	VENDOR	AMOUNT
POSTAGE	CULLATI MACHACEK, KARINE	47.00
POSTAGE	FEDERAL EXPRESS CORPORATION	539.20
POSTAGE	FORT HERRIMAN MIDDLE	271.04
POSTAGE	LANDEEN, BRENDA	69.88
POSTAGE	NEOFUNDS BY NEOPOST	6,000.00
POSTAGE	NEOPOST USA INC	3,219.00
POSTAGE	PITNEY BOWES INC	131.27
POSTAGE	RIVERTON HIGH	1,374.22
POSTAGE	SOUTH JORDAN MIDDLE	5,053.48
POSTAGE	SUN LITHOGRAPHING AND PRINT	1,110.07
POSTAGE	SUNSET RIDGE MIDDLE	1,500.00
POSTAGE	TOLMAN, BRENDA	70.35
POSTAGE	WEST JORDAN HIGH	1,500.00
POSTAGE	WEST JORDAN MIDDLE	17.40
POSTAGE	WHITTAKER, PATRICIA	77.65
PRINTING	CONQUEST GRAPHICS	3,348.75
PRINTING	COPPER HILLS HIGH	2,410.00
PRINTING	SUN LITHOGRAPHING AND PRINT	6,086.85
PRINTING	THE DATA CENTER	609.70
PRINTING	US IMPRINTS	1,816.50
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	7,135.45
PRODUCE	A AND Z PRODUCE COMPANY	859.75
PROF TRAINING REGISTRATIONS	DESMET, MARGOT	319.00
PROF TRAINING REGISTRATIONS	EXPAND LEARNING SOLUTIONS	1,400.00
PROF TRAINING REGISTRATIONS	FRED PRYOR SEMINARS AND CAREER TRCK	149.00
PROF TRAINING REGISTRATIONS	JANIS, REBECCA	209.99
PROF TRAINING REGISTRATIONS	JATC-NORTH	272.95
PROF TRAINING REGISTRATIONS	JATC-SOUTH	18.00
PROF TRAINING REGISTRATIONS	NEBO SCHOOL DISTRICT	7,475.00
PROF TRAINING REGISTRATIONS	NSD AS AGENT FOR BYU-PSA	680.00
PROF TRAINING REGISTRATIONS	OQUIRRH HILLS MIDDLE	2,695.00
PROF TRAINING REGISTRATIONS	RIVERTON HIGH	40.00
PROF TRAINING REGISTRATIONS	ROBLES JUHAS, SILVIA	70.00
PROF TRAINING REGISTRATIONS	SALT LAKE AREA GANG PROJECT	4,950.00
PROF TRAINING REGISTRATIONS	SHELTER KIDS TYC	4,480.17
PROF TRAINING REGISTRATIONS	SUNSET RIDGE MIDDLE	75.00
PROF TRAINING REGISTRATIONS	UASBO	600.00
PROF TRAINING REGISTRATIONS	VALLEY HIGH	235.00
PROF TRAINING REGISTRATIONS	WEBSTER, JACQUELIN	70.00
PROF TRAINING REGISTRATIONS	WEST JORDAN HIGH	36.00
PROFESSIONAL BOOKS & MAGAZINES	SIGGARD, ROXANE	162.99
PROFESSIONAL BOOKS & MAGAZINES	SMITH, REBECCA	56.64
REMODELING	101 MOBILITY UTAH	1,390.44
REMODELING	ACME CONSTRUCTION	73,770.29
REMODELING	AIRGAS INTERMOUNTAIN	13,439.84
REMODELING	ALPHACORP	1,315.44
REMODELING	ANDIGO CARPETS INC	1,166.68
REMODELING	APPLIED GEOTECHNICAL ENGINEERING CONS.	1,687.50
REMODELING	ARNELL WEST INC	212,146.40
REMODELING	BLYNCO	503.40
REMODELING	BNA CONSULTING INC	9,840.00
REMODELING	COMMERCIAL FLOOR SOURCE	3,095.25
REMODELING	EC POWER SYSTEMS OF UTAH	20,226.36
REMODELING	EDUTEK CORPORATION	12,771.52
REMODELING	GRAINGER	6,237.11
REMODELING	GRAYBAR ELECTRIC CO INC	104.84
REMODELING	GREAT WESTERN SUPPLY INC	12,336.68
REMODELING	GSBS ARCHITECTS	2,936.25
REMODELING	HEALTH AND SAFETY SERVICES	2,985.75
REMODELING	INTERMOUNTAIN LOCK AND SUPPLY	726.32
REMODELING	M AND M CATHODIC SERVICE	1,998.00
REMODELING	MESA MOVING AND STORAGE	1,886.50

DESCRIPTION	VENDOR	AMOUNT
REMODELING	MHTN ARCHITECTS INC	2,520.00
REMODELING	MIDWEST FLOOR CVRNGS INC	3,051.60
REMODELING	MOBILE MINI INC	580.00
REMODELING	NELSON FIRE SYSTEMS	4,040.00
REMODELING	NJRA ARCHITECTS INC	3,750.00
REMODELING	NUVEK LLC	260.00
REMODELING	OLSEN AND PETERSON CONSULT	8,640.00
REMODELING	RM WELDING LLC	24,000.00
REMODELING	STANDARD PLUMBING SUPPLY	3,088.45
REMODELING	STATE OF UTAH	68.88
REMODELING	THORUP AND ASSOCIATES INC	18,950.00
REMODELING	UTAH CONTROLS INC	24,556.00
REMODELING	VALENTINER CRANE BRUNJES ONYON	3,451.40
REMODELING	W S REICH & ASSOCIATES LLC	3,330.00
REPAIRS & PARTS	ADI	192.00
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	109.99
REPAIRS & PARTS	ANIXTER	534.25
REPAIRS & PARTS	APPLE COMPUTER INC	2,178.45
REPAIRS & PARTS	BATTERIES PLUS	154.75
REPAIRS & PARTS	BROKEN ARROW INC	2,527.99
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	5,179.92
REPAIRS & PARTS	ELECTRICAL WHOLESALE SUPPLY	2,989.49
REPAIRS & PARTS	EVCO HOUSE OF HOSE	386.01
REPAIRS & PARTS	FASTENAL COMPANY	171.83
REPAIRS & PARTS	FASTENER ENGINEERING	198.17
REPAIRS & PARTS	G AND K SERVICES	345.04
REPAIRS & PARTS	GRAINGER	2,744.67
REPAIRS & PARTS	HERITAGE FOOD SERVICE GROUP-EQUIPMENT INC	354.35
REPAIRS & PARTS	HIGHLAND GOLF	398.36
REPAIRS & PARTS	HOBART SERVICE	1,693.34
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	4,903.00
REPAIRS & PARTS	INTERMOUNTAIN LOCK AND SUPPLY	4,452.98
REPAIRS & PARTS	INTERSTATE BILLING SERVICE INC	745.95
REPAIRS & PARTS	INTERSTATE COMPANIES INC	438.06
REPAIRS & PARTS	JACKS TIRE AND OIL MANAGEMENT CO	357.00
REPAIRS & PARTS	MARSHALL INDUSTRIES INC	504.95
REPAIRS & PARTS	MIDWEST FLOOR CVRNGS INC	316.60
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	3,550.49
REPAIRS & PARTS	NAPA AUTO PARTS	89.08
REPAIRS & PARTS	NELSON FIRE SYSTEMS	470.00
REPAIRS & PARTS	QED	535.86
REPAIRS & PARTS	RED ROCK IT	585.00
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	1,831.67
REPAIRS & PARTS	SCHOOL TECHNOLOGY ASSOCIATES INC	296.26
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	990.92
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	9,816.13
REPAIRS & PARTS	STONE SECURITY, LLC	1,528.00
REPAIRS & PARTS	THOMPSON LOGGING	880.00
REPAIRS & PARTS	TRANS JORDAN CITIES	303.32
RETIRE EARLY INCENTIVE	MICHAEL BROSCHEWSKY	1,176.20
REVENUE	AMI SWALLOW	20.00
SEWER & WATER	BLUFFDALE CITY	245.25
SEWER & WATER	CITY OF WEST JORDAN	34,090.80
SEWER & WATER	CULLIGAN WATER CONDITIONING	379.00
SEWER & WATER	HERRIMAN CITY	3,629.16
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	483.00
SEWER & WATER	RIVERTON CITY CORP	10,475.92
SEWER & WATER	SOUTH JORDAN CITY	9,312.73
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	7,892.51
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	32,994.85
SITE IMPROVEMENT	SONNTAG RECREATION LLC	960.00
SMALL EQUIPMENT	ALS AUTO PARTS	2,231.20

DESCRIPTION	VENDOR	AMOUNT
SMALL EQUIPMENT	BINTZ RESTAURANT SUPPLY COMPANY	1,341.62
SMALL EQUIPMENT	CLARK WHOLESAL INC	535.00
SMALL EQUIPMENT	GRAINGER	310.58
SMALL EQUIPMENT	QED	136.00
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	228.73
SNOW REMOVAL	AFFORDABLE LAWNCARE AND LANDSCAPE LLC	25,462.50
SNOW REMOVAL	ROTH LANDSCAPE SERVICES, LLC	500.00
SNOW REMOVAL	TOTAL LANDSCAPE MANAGEMENT LLC	21,762.00
SOFTWARE	CERTIPORT INC	1,650.37
SOFTWARE	EN POINTE TECH	300.94
SOFTWARE	READING HORIZONS	400.00
SOFTWARE	VALCOM COMPUTER CENTER	122.50
STAFF REWARDS	ALGER, BUDDY	32.98
STAFF REWARDS	ALLRED, BRITTANY	33.08
STAFF REWARDS	BASINGER, JANE	12.97
STAFF REWARDS	BURT, MINDY	139.52
STAFF REWARDS	FISHER, JENNIFER	92.35
STAFF REWARDS	HARWOOD, STEVEN	58.37
STAFF REWARDS	HOLLAND, DIANE	11.99
STAFF REWARDS	JOHNSON, SUZETTE	76.76
STAFF REWARDS	MAUSBACH, JERRI	28.53
STAFF REWARDS	MENDENHALL, CAROLYN	32.89
STAFF REWARDS	SWIRE COCA COLA USA	180.00
STAFF REWARDS	VUYK, ELIZABETH	64.94
STATE RETIREMENT	UIEBT 401 K	4,705.24
STUDENT REGISTRATIONS	JATC-NORTH	1,555.00
STUDENT REGISTRATIONS	JATC-SOUTH	90.00
STUDENT REGISTRATIONS	OQUIRRH HILLS MIDDLE	100.00
STUDENT REGISTRATIONS	RIVERTON HIGH	540.00
STUDENT REGISTRATIONS	WEST JORDAN HIGH	268.00
SUPPLIES	ACADEMIC THERAPY PUB	176.00
SUPPLIES	ADAMS, MARCY	175.00
SUPPLIES	AIRGAS INTERMOUNTAIN	680.40
SUPPLIES	AKAGI, MARY	63.94
SUPPLIES	ALBERQUE, HSIU-CHI	161.52
SUPPLIES	ALICIA MARUJI	97.17
SUPPLIES	ALLEN, VALERIE	21.04
SUPPLIES	ANDERSON, AMI	390.75
SUPPLIES	ANDERSON, LISA	354.28
SUPPLIES	ANN KINANE	190.00
SUPPLIES	ANNIKA TAYLOR	2.91
SUPPLIES	APPLE AWARDS	77.55
SUPPLIES	APPLE COMPUTER INC	208.95
SUPPLIES	APRIL COY	37.00
SUPPLIES	ARMACOST, PATRICIA	175.00
SUPPLIES	ARMSTRONG, DESTINI	48.78
SUPPLIES	ARTIST CORNER	1,542.63
SUPPLIES	ASENSIO-CALZADA, MARIA	55.92
SUPPLIES	ASHBY, LUANNE	902.00
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	4,790.84
SUPPLIES	AUDIO ENHANCEMENT	936.42
SUPPLIES	BAKER, COURTNEY	17.99
SUPPLIES	BAKER, EMILY	56.00
SUPPLIES	BALLARD, JENNIFER	145.00
SUPPLIES	BARNES, APRIL	207.42
SUPPLIES	BARRON, HENNI	12.78
SUPPLIES	BE SEEN PROMOTIONS	386.00
SUPPLIES	BELL JANITORIAL SUPPLY LLC	811.00
SUPPLIES	BELL, HOLLY	4.00
SUPPLIES	BERGSTROM, CARI	566.86
SUPPLIES	BERRY, JORDAN	178.09
SUPPLIES	BIANUCCI, JANE	348.66

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	BIRGE, CINDY	175.00
SUPPLIES	BLANCHETTE, LYNETTE	162.70
SUPPLIES	BLUTH, MARLENE	217.89
SUPPLIES	BOLLIGER, KATHARINE	248.15
SUPPLIES	BOLT AND NUT SUPPLY	9.50
SUPPLIES	BOWEN, TIFFANY	157.87
SUPPLIES	BOWN, PATRICIA	175.00
SUPPLIES	BOX CARS & ONE EYE JACKS	472.47
SUPPLIES	BROWN, JENNY	29.57
SUPPLIES	BUCKLEY, EMILY	198.03
SUPPLIES	BURKE, TERI	179.49
SUPPLIES	BURTON, SARAH	175.00
SUPPLIES	BUTTERFIELD, CORALEE	63.80
SUPPLIES	BUTTERFIELD, LACEY	64.05
SUPPLIES	CADENA, JESSICA	47.31
SUPPLIES	CAMPBELL, TAMERA	187.10
SUPPLIES	CAMPOS, VYNESSA	39.75
SUPPLIES	CANON SOLUTIONS AMERICA INC	4,755.86
SUPPLIES	CARLINO, TIFFANY	6.41
SUPPLIES	CAROLINA BIOLOGICAL	585.20
SUPPLIES	CARTER, LINDA	75.40
SUPPLIES	CATES, BRITTANY	677.03
SUPPLIES	CHENG, ZHU	44.48
SUPPLIES	CHRISTENSEN, LINDA	175.00
SUPPLIES	CHUANG, MIN HAO	113.47
SUPPLIES	CINTAS #180 UNIFORMS	16.06
SUPPLIES	CLARK WHOLESALE INC	1,390.00
SUPPLIES	CLARK, CHARITY	114.73
SUPPLIES	CLAY'S POTTERY	279.00
SUPPLIES	CLOWARD, ELAINE	945.89
SUPPLIES	CMI MOULDING UTAH	250.96
SUPPLIES	COLBY, ASHLEY	20.64
SUPPLIES	COLEMAN, JACQUELYN	948.97
SUPPLIES	COLUMBIA PAINT AND COATINGS	87.75
SUPPLIES	COLYER, SHAWN	159.39
SUPPLIES	CONNECTION	552.84
SUPPLIES	COOKSON, HANNAH	138.17
SUPPLIES	COPPER HILLS HIGH	600.00
SUPPLIES	COPPER MOUNTAIN MIDDLE	814.48
SUPPLIES	CORBETT, CHRISTINA	20.03
SUPPLIES	COTE, MICHAEL	57.12
SUPPLIES	CRANE, LINDA	32.85
SUPPLIES	CRAVEN, JANET	262.74
SUPPLIES	CROOK, ANGELA	82.29
SUPPLIES	CULLATI MACHACEK, KARINE	130.32
SUPPLIES	CURTIS, LINDSEY	74.72
SUPPLIES	CYNTHIA COX	73.16
SUPPLIES	DAINS, MARIKA	45.75
SUPPLIES	DALLEY, TRINA	32.50
SUPPLIES	DANIELS, VICKIE	175.00
SUPPLIES	DAVIS, SUSAN	188.00
SUPPLIES	DELTA EDUCATION	10,993.04
SUPPLIES	DELUCA, MISTEE	31.69
SUPPLIES	DELVIES PLASTICS INC	310.40
SUPPLIES	DEMCO INC	2,213.82
SUPPLIES	DENISON, SABRINA	60.84
SUPPLIES	DIXON, JORDYN	63.21
SUPPLIES	DU, JINGFANG	56.80
SUPPLIES	ECOLAB	99.77
SUPPLIES	EDGEBANDING SERVICES INC	561.04
SUPPLIES	EDUTEK CORPORATION	8,003.15
SUPPLIES	EDWARDS, DIANE	179.32

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	ELK RIDGE MIDDLE	54.53
SUPPLIES	ELLIOTT, KATELYN	250.00
SUPPLIES	ELLISON EDUCATIONAL EQUIPMENT INC	428.70
SUPPLIES	ELY, ALICIA	250.00
SUPPLIES	EMILY SCHMIDT	1,164.06
SUPPLIES	EPPERSON, JENNIFER	79.56
SUPPLIES	ERICKSON, CHARLA	114.37
SUPPLIES	ESPINOSA, BETTINA	14.65
SUPPLIES	EVANS, CHRISTINE	59.80
SUPPLIES	FAIRBANKS, AMBER	43.63
SUPPLIES	FAIRCHILD, ROXANNE	24.99
SUPPLIES	FAWCETT, RACHAEL	175.00
SUPPLIES	FEICHTER, MICHELLE	45.33
SUPPLIES	FERGUSON, LAURA	169.58
SUPPLIES	FIBERSTORE INC	6,225.90
SUPPLIES	FISHER SCIENTIFIC CO	1,921.16
SUPPLIES	FISHER, MELANIE	175.00
SUPPLIES	FLANAGAN, KAITLYN	102.94
SUPPLIES	FLINT, WILLIAM	203.01
SUPPLIES	FLORA SOURCE LTD	9,427.01
SUPPLIES	FOOTE, MICHELLE	68.85
SUPPLIES	FORMAN, SHELLEY	186.40
SUPPLIES	FOUTZ, TANDI	175.00
SUPPLIES	FOWLER BUSINESS SYSTEMS	692.00
SUPPLIES	FOX, HALEY	94.47
SUPPLIES	FOX, JENNIFER	275.00
SUPPLIES	FRANCIS, NICOLE	89.19
SUPPLIES	FRAZIER, CARI	50.00
SUPPLIES	FREEMAN, LISA	175.00
SUPPLIES	FREESTONE, KELLIE	29.91
SUPPLIES	G AND K SERVICES	29.74
SUPPLIES	GAITAN, LOREAL	59.29
SUPPLIES	GARDINER, TAYLOR	230.79
SUPPLIES	GARZA, BEKKA	65.68
SUPPLIES	GAY, NICOLE	62.47
SUPPLIES	GEER, TABITHA	79.76
SUPPLIES	GILLESPIE, ANNA	274.89
SUPPLIES	GLOVER, RANISHA	227.06
SUPPLIES	GONZALEZ-SANCHEZ, LAURA	252.57
SUPPLIES	GOPHER SPORT	1,516.20
SUPPLIES	GOTBERG, PATRICIA	158.22
SUPPLIES	GRAHAM, SIERRA	249.22
SUPPLIES	GRAY, LORI	127.06
SUPPLIES	GRECO, BRITTANY	24.55
SUPPLIES	GUADARRAMA, YADIRA	45.94
SUPPLIES	GURNEY, NICOLE	175.35
SUPPLIES	GWYNN, CAROL	41.62
SUPPLIES	HAGMAN, CAROLINE	68.82
SUPPLIES	HALL, ALISON	60.78
SUPPLIES	HALL, LINDA	104.74
SUPPLIES	HAMBLIN, LAURIE	172.48
SUPPLIES	HANSEN, JENNIE	8.22
SUPPLIES	HANSEN, PAUL	24.29
SUPPLIES	HANSON, DEBORAH	175.00
SUPPLIES	HARDELL, TRACI	25.39
SUPPLIES	HARRIS SEEDS	29.13
SUPPLIES	HARVEY, HELEN	28.25
SUPPLIES	HASSLER, JAYSON	28.56
SUPPLIES	HEAGREN, LEANNE	160.04
SUPPLIES	HENDRICKSON, KAYLEENA	5.87
SUPPLIES	HENGEN, STEPHANIE	12.82
SUPPLIES	HENRIKSEN BUTLER DESIGN GROUP	167.11

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	HERRIMAN HIGH SCHOOL	600.00
SUPPLIES	HERZOG, JODY	261.40
SUPPLIES	HM RECEIVABLES CO LLC	1,805.21
SUPPLIES	HODGES BADGE COMPANY INC	154.75
SUPPLIES	HOFFER, CAROL	400.00
SUPPLIES	HOGGARD, LAURA	64.52
SUPPLIES	HOLLAND, DIANE	175.00
SUPPLIES	HOLLOWAY, GRACE	224.79
SUPPLIES	HOLMES, STACY	40.05
SUPPLIES	HYDRO GARDENS INC	86.54
SUPPLIES	HYTE, HOLLY	67.37
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	10,358.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	2,245.26
SUPPLIES	IPRINT TECHNOLOGIES	3,862.98
SUPPLIES	ITAAEHAU, MAILANI	250.00
SUPPLIES	JACKSON, RENEE	59.67
SUPPLIES	JACOBSON, KELSEY	171.00
SUPPLIES	JACOBSON, TIFFANY	6.37
SUPPLIES	JADEAN EXPRESSIONS	128.00
SUPPLIES	JAROSCAK, DEBORAH	99.20
SUPPLIES	JARVIS, BRITTNEE	186.72
SUPPLIES	JATC-NORTH	5,483.22
SUPPLIES	JATC-SOUTH	37.50
SUPPLIES	JENSEN, MELANIE	25.40
SUPPLIES	JENSEN, TRISHA	39.59
SUPPLIES	JERMAN, ROGER	54.91
SUPPLIES	JOHANSEN, KRISTY	166.27
SUPPLIES	JOHNSON, BRITTANI	71.43
SUPPLIES	JOHNSON, ELIZABETH	9.62
SUPPLIES	JOHNSON, EMILY	177.12
SUPPLIES	JOHNSON, SUZETTE	14.68
SUPPLIES	JOLLEY, SANDRA	102.34
SUPPLIES	JOLLY FARMER PRODUCTS US INC	865.47
SUPPLIES	JOOS, JENNIFER	27.58
SUPPLIES	JOSEPHSON, JESSICA	107.41
SUPPLIES	JUDD, DAVID	39.03
SUPPLIES	JULIE BIGLER	150.59
SUPPLIES	JULIE FRANSDEN	75.63
SUPPLIES	JW PEPPER AND SON INC	2,060.24
SUPPLIES	KANG, XIAOMIN	139.57
SUPPLIES	KATHLEEN MOSER	106.95
SUPPLIES	KELLY, RON	172.00
SUPPLIES	KENNEDY, LINDA	7.48
SUPPLIES	KERBACK, MICHELLE	44.81
SUPPLIES	KIRKLAND, KRISTI	174.05
SUPPLIES	KNUDSEN, LINDSAY	36.52
SUPPLIES	KOTOWSKI, EMILY	36.80
SUPPLIES	KOTTER, JENNIFER	4.86
SUPPLIES	KOU, BENG LAY	283.41
SUPPLIES	LAKESHORE LEARNING MATERIALS	406.23
SUPPLIES	LARSEN, SHIREEN	181.40
SUPPLIES	LAURITZEN, JANIE	421.20
SUPPLIES	LEARNING RESOURCES	34.94
SUPPLIES	LEE, CASSANDRA	81.12
SUPPLIES	LEGGETT, ANNA	23.44
SUPPLIES	LEGO EDUCATION	3,707.55
SUPPLIES	LEININGER, KRISTEN	27.68
SUPPLIES	LEWIS, ENID	141.70
SUPPLIES	LI, RANI	67.49
SUPPLIES	LIVSEY, MICHAEL	409.68
SUPPLIES	LLOYD, WENDY	146.32
SUPPLIES	LODA ENTERPRIZES	282.30

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	LOVELL, EDGAR	169.93
SUPPLIES	LUO, YI	108.90
SUPPLIES	MACHINE TOOLS WEST	40.00
SUPPLIES	MACLEOD, COLIN	50.34
SUPPLIES	MAES, ALEXA	69.00
SUPPLIES	MANGLINONG, ROCHELLE	47.10
SUPPLIES	MANGUM, OLIVIA	252.22
SUPPLIES	MARIA RICO	12.51
SUPPLIES	MARTIN, BRENDA	92.80
SUPPLIES	MASINA, KAREN	284.71
SUPPLIES	MATHEWS, KERI	190.43
SUPPLIES	MATTHEWS, DE ANN	32.40
SUPPLIES	MATTSSON, SHANDA	36.49
SUPPLIES	MAXFIELD, TERRILYNNE	109.09
SUPPLIES	MC CALL, HALEY	4.62
SUPPLIES	MCCARTY, LAURA	212.80
SUPPLIES	MCCARTY, LORI	175.00
SUPPLIES	MCCLEARY, SANDRA	10.20
SUPPLIES	MCCOMBS, TRUDY	21.36
SUPPLIES	MCDOUGAL, PAULETTE	80.84
SUPPLIES	MCDOUGAL, SANDRA	143.35
SUPPLIES	MCFARLAND, LORA	15.40
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	8,320.00
SUPPLIES	MCKAY, JOSEPH	252.10
SUPPLIES	METALMART INC	526.70
SUPPLIES	MIETCHEN, JAMES	31.93
SUPPLIES	MILLET, KATHRYN	39.27
SUPPLIES	MOFFITT, JOLYNN	21.53
SUPPLIES	MOON, ASHLEY	36.97
SUPPLIES	MOORE, GREG	175.00
SUPPLIES	MORGAN, JODY	106.73
SUPPLIES	MORRILL, MALLORY	134.21
SUPPLIES	MORTENSEN, KAISA	175.00
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	130.01
SUPPLIES	MULTI HEALTH SYSTEMS	151.00
SUPPLIES	MURDOCK, LAURIE	23.53
SUPPLIES	MUSCLE AID TAPE	854.83
SUPPLIES	MUSICIANS FRIEND INC	49.99
SUPPLIES	MY BINDING COM	1,101.05
SUPPLIES	NASCO MODESTO	2,165.58
SUPPLIES	NATIONAL BUSINESS FURNITURE	391.90
SUPPLIES	NATIONAL WOOD PRODUCTS	4,836.80
SUPPLIES	NCS PEARSON INC	5,837.59
SUPPLIES	NELSON, ANNE	133.64
SUPPLIES	NELSON, JANALY	40.00
SUPPLIES	NEWMAN, SARAH	169.36
SUPPLIES	NIELSEN, JANA	87.49
SUPPLIES	NORCO INC	177.08
SUPPLIES	NUNLEY, BRITTA	87.50
SUPPLIES	NUTTALL BERNINA CENTERS	8,100.00
SUPPLIES	OCKEY, RACHEL	4.27
SUPPLIES	OETTLI, AMANDA	1,001.13
SUPPLIES	OFFICE DEPOT	1,263.86
SUPPLIES	OQUIRRH HILLS MIDDLE	295.82
SUPPLIES	ORIENTAL TRADING COMPANY INC	99.55
SUPPLIES	OSBORNE, STEPHANIE	30.91
SUPPLIES	OSCAR MORENO III	75.00
SUPPLIES	PAR PSYCH ASSESSMENT RESOURCES	158.40
SUPPLIES	PARSELL, EMMALEE	93.60
SUPPLIES	PARSONS, TRISTEN	124.97
SUPPLIES	PAUL BREWER	200.00
SUPPLIES	PAYNE, SANYA	260.06

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	PAYTON, BROOKE	99.71
SUPPLIES	PEREZ, SHELBY	37.70
SUPPLIES	PERFORMANCE AUDIO	1,776.73
SUPPLIES	PERIPOLE INC	428.37
SUPPLIES	PETERSON, SHELLY	28.79
SUPPLIES	PETERSONS FRESH MARKET	43.79
SUPPLIES	POMMERENING, ANGELA	86.01
SUPPLIES	POND, REXANNE	52.46
SUPPLIES	PRIETO- CONDE, RAQUEL	175.00
SUPPLIES	PRINTER RECYCLERS LLC	932.81
SUPPLIES	PRITCHETT, STEPHANIE	354.72
SUPPLIES	PROBERT, KATIE	40.24
SUPPLIES	PULLAN, JOEL	18.04
SUPPLIES	QUALITY STAMP	52.90
SUPPLIES	QUINCY, MANDY	18.84
SUPPLIES	QUINNEY, RACHAEL	76.12
SUPPLIES	RADKIDS	900.00
SUPPLIES	RAINBOW BOOK COMPANY	1,761.01
SUPPLIES	RAMIREZ, CAMI	140.91
SUPPLIES	RAND MCNALLY	310.00
SUPPLIES	RASMUSSEN, NATHAN	151.21
SUPPLIES	REALITYWORKS	2,414.10
SUPPLIES	REALLY GOOD STUFF	148.13
SUPPLIES	REES, MELISSA	350.03
SUPPLIES	REYNOLDS, KIMBERLY	175.00
SUPPLIES	RICH, STEPHANIE	277.88
SUPPLIES	RILEY, ROBYN	16.60
SUPPLIES	RIVERS EDGE SCHOOL	735.29
SUPPLIES	RIVERTON HIGH	4,518.19
SUPPLIES	ROBBINS, SARAH	43.52
SUPPLIES	ROBBINS, WENDY	250.27
SUPPLIES	RODRIGUEZ-FERRO GOENECHEA, BEGONA	103.84
SUPPLIES	ROGERS, SHELLY	167.16
SUPPLIES	ROLLINS, BRANDY	33.04
SUPPLIES	ROMRIELL, JENNIFER	25.44
SUPPLIES	ROTHFUSS, YOLANDA	192.16
SUPPLIES	ROUSE, SUZANNE	40.00
SUPPLIES	RR DONNELLEY CO	3,683.36
SUPPLIES	RUIZ, JACQUELINE	48.37
SUPPLIES	RUSSELL, JULIE	37.11
SUPPLIES	SANDBERG, CATHLEEN	179.33
SUPPLIES	SAUNDERS, HEATHER	167.52
SUPPLIES	SCANTRON CORPORATION	4,951.75
SUPPLIES	SCHOOL SPECIALTY	478.24
SUPPLIES	SESSIONS, KIRSTEN	16.30
SUPPLIES	SHARP, JANA	78.03
SUPPLIES	SHEPARD, MARLENA	138.09
SUPPLIES	SHIFFLER EQUIPMENT SALES INC	156.67
SUPPLIES	SHULER, GAYLE	174.83
SUPPLIES	SIGGARD, ROXANE	35.49
SUPPLIES	SIGN IT RIGHT	1,021.70
SUPPLIES	SKOUBYE, LENORE	233.00
SUPPLIES	SMITH, MEGAN	1,076.31
SUPPLIES	SMITH, MICHELLE	67.42
SUPPLIES	SMITH, REBECCA	242.63
SUPPLIES	SNAP ON INDUSTRIAL	69.76
SUPPLIES	SORENSEN, MORGAN	106.56
SUPPLIES	SOUTH JORDAN MIDDLE	925.91
SUPPLIES	SOUTH VALLEY	4,890.83
SUPPLIES	SOUTHWEST MEDICAL AND REHAB	1,575.95
SUPPLIES	SPEER, LINDSAY	211.23
SUPPLIES	SPENCER ROSE	690.00

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	STALEY, SHEILA	112.22
SUPPLIES	STAPLES BUSINESS ADVANTAGE	182.88
SUPPLIES	STAPLES, MEG	175.00
SUPPLIES	STEPHENS, AMY	127.08
SUPPLIES	STEVE REGAN COMPANY	7,209.73
SUPPLIES	STEVE SHUMWAY	200.00
SUPPLIES	STOTT, NICOLE	81.43
SUPPLIES	STOVALL, ALLYSON	175.00
SUPPLIES	STRUTHERS, TAMMY	91.50
SUPPLIES	STUART, BROOKE	31.23
SUPPLIES	STUART, JULIE	107.50
SUPPLIES	SUNSET RIDGE MIDDLE	5,463.76
SUPPLIES	SUPERIOR WATER & AIR INC	366.43
SUPPLIES	TARPENNING, DIONNE	350.00
SUPPLIES	TAYLOR, LIESEL	22.48
SUPPLIES	TAYLOR, MADISON	105.78
SUPPLIES	TAYLOR, REBECCA	174.97
SUPPLIES	TENNEY, PRESTON	171.96
SUPPLIES	TETON MUSIC COMPANY	135.00
SUPPLIES	TEW, KELSEY	63.17
SUPPLIES	THOMPSON, DIANNE	127.78
SUPPLIES	TILE TRANSFORMER	2,450.00
SUPPLIES	TINA LYON	24.29
SUPPLIES	TITUS, GINA	381.67
SUPPLIES	TREASURE TOWER REWARDS	1,450.00
SUPPLIES	TRUJILLO RAMIREZ, DARINKA	73.11
SUPPLIES	UNIVERSAL ATHLETIC	20.00
SUPPLIES	URRY, ASHLEE	37.31
SUPPLIES	US GAMES INC	1,199.23
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	124.78
SUPPLIES	VALCOM COMPUTER CENTER	1,276.06
SUPPLIES	VALLEY HIGH	298.44
SUPPLIES	VALLVERDU CORONA, MARTA	31.98
SUPPLIES	VANLEUVEN, JERI	78.69
SUPPLIES	WALBECK, NICOLE	57.48
SUPPLIES	WALKER, DANIELLE	217.69
SUPPLIES	WALKER, STEFANIE	144.80
SUPPLIES	WALTERS, KATHRYN	172.18
SUPPLIES	WANG, WEI	36.18
SUPPLIES	WATSON, ADRIANE	89.95
SUPPLIES	WESNITZER, TESSA	14.17
SUPPLIES	WEST HILLS MIDDLE	16.96
SUPPLIES	WEST JORDAN HIGH	1,500.00
SUPPLIES	WEST MUSIC	8,235.40
SUPPLIES	WESTERN PSYCH SERVICES	227.70
SUPPLIES	WHITE, JULIE	61.00
SUPPLIES	WHITING, KIM	374.27
SUPPLIES	WILHELM, JAMIE	174.28
SUPPLIES	WILLIAMS, JAYMIE	495.76
SUPPLIES	WILLISON, DONNA	169.91
SUPPLIES	WILSON, JESSICA	102.16
SUPPLIES	WILSON, MEGAN	734.02
SUPPLIES	WITKOWSKI, REBECCA	353.08
SUPPLIES	WOOLLEY, ALISHA	126.94
SUPPLIES	WORKMAN, TINA	51.08
SUPPLIES	WORLEY, THERESA	74.53
SUPPLIES	WRIGHT, LINDI	133.49
SUPPLIES	WU, SIYAO	16.88
SUPPLIES	YANCEY, ADRIENNE	79.29
SUPPLIES	YBA SHIRTS INC	4,773.76
SUPPLIES	ZANDER, KIRK	69.17
SUPPORT VEHICLE FUEL & SHOP SU	STATE OF UTAH GASCARD	2,989.16

DESCRIPTION	VENDOR	AMOUNT
TAX SHELTER ANNUITY	UIEBT 401 K	5,059.03
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	48,285.00
TECHNOLOGY SUPPLIES	AUDIO ENHANCEMENT CONNECTION	686.20
TECHNOLOGY SUPPLIES	CONNECTION	17,520.19
TECHNOLOGY SUPPLIES	CUMMINGS, KRISTIN	24.99
TECHNOLOGY SUPPLIES	EN POINTE TECH	25,153.47
TECHNOLOGY SUPPLIES	HOFFMANN, JANET	83.70
TECHNOLOGY SUPPLIES	HP INC	8,261.00
TECHNOLOGY SUPPLIES	LUO, YI	387.96
TECHNOLOGY SUPPLIES	MORGAN, JODY	193.27
TECHNOLOGY SUPPLIES	SUNSET RIDGE MIDDLE	330.00
TECHNOLOGY SUPPLIES	VALCOM COMPUTER CENTER	58,039.80
TECHNOLOGY SUPPLIES	WIRELESS LAN PROFESSIONALS, INC	5,995.00
TELEPHONE	AT AND T MOBILITY	84.00
TELEPHONE	CENTURYLINK	16,144.10
TELEPHONE	IDDINGS, SCOTT	60.60
TELEPHONE	SOUTH VALLEY	476.93
TELEPHONE	SUNSET RIDGE MIDDLE	32.68
TELEPHONE	VERIZON WIRELESS	13,582.37
TEXTBOOKS	ALLEN, MARY	42.64
TEXTBOOKS	ANDERSON, AMI	5.68
TEXTBOOKS	BARNES AND NOBLE	57.56
TEXTBOOKS	BENCHMARK EDUCATION COMPANY	3,166.90
TEXTBOOKS	BIANUCCI, JANE	72.59
TEXTBOOKS	BOUND TO STAY BOUND BOOKS INC	540.00
TEXTBOOKS	CLASSROOM LIBRARY COMPANY	155.76
TEXTBOOKS	DAY MURRAY MUSIC	247.21
TEXTBOOKS	EPS LITERACY AND INTERVENTION	317.18
TEXTBOOKS	EVERBIND MARCO BOOK CO	6,990.95
TEXTBOOKS	FOLLETT SCHOOL SOLUTIONS, INC	6,253.50
TEXTBOOKS	HARRIS, MEGAN	47.11
TEXTBOOKS	JW PEPPER AND SON INC	1,387.87
TEXTBOOKS	MIYASAKI, ADALINE	40.75
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	8,028.28
TEXTBOOKS	PEARSON EDUCATION	952.56
TEXTBOOKS	PERMA BOUND	7,979.08
TEXTBOOKS	PRUFROCK PRESS	39.95
TEXTBOOKS	REALLY GOOD STUFF	224.72
TEXTBOOKS	RICH, STEPHANIE	40.97
TEXTBOOKS	SARGENT, SHANONE	171.47
TEXTBOOKS	SORENSEN, MORGAN	50.16
TEXTBOOKS	TALES FOR TEACHING LLC	3,399.00
TEXTBOOKS	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	3,283.11
TEXTBOOKS	VALLEY HIGH	478.89
TEXTBOOKS	WATKINS, JAMIE	51.97
TEXTBOOKS	WEST HILLS MIDDLE	577.81
TEXTBOOKS	WILLIAM H SADLIER INC	939.90
TEXTBOOKS	WILSON, CHERIE	57.31
TRAVEL CONVENTION	ANDERSON, BRENDA	282.00
TRAVEL CONVENTION	ANDOLSEK, MICHAEL	109.00
TRAVEL CONVENTION	ATKINSON, BOYD	519.72
TRAVEL CONVENTION	BINGHAM HIGH	451.08
TRAVEL CONVENTION	BIRCH, JAMES	500.00
TRAVEL CONVENTION	BODILY, KRISTEN	124.52
TRAVEL CONVENTION	BROWN, JONETTE	203.00
TRAVEL CONVENTION	COPPER HILLS HIGH	302.00
TRAVEL CONVENTION	DAVIS, SHELLY	309.00
TRAVEL CONVENTION	ELLSWORTH, ROSALIE	203.00
TRAVEL CONVENTION	ERICKSON, STEPHANIE	203.00
TRAVEL CONVENTION	FRANCO, FULVIA	300.00
TRAVEL CONVENTION	HALL, STEVEN	461.20
TRAVEL CONVENTION	HANSEN, NICHOLAS	617.35

DESCRIPTION	VENDOR	AMOUNT
TRAVEL CONVENTION	HANSON, MARCIA	203.00
TRAVEL CONVENTION	HARWOOD, STEVEN	156.00
TRAVEL CONVENTION	HOFFMAN, RONNA	300.00
TRAVEL CONVENTION	JAMESON, BEN	394.72
TRAVEL CONVENTION	JATC-NORTH	188.38
TRAVEL CONVENTION	LEAVITT, LUANN	78.00
TRAVEL CONVENTION	LINARES, MICHAEL	109.00
TRAVEL CONVENTION	LUDLOW, JENNIFER	300.00
TRAVEL CONVENTION	MARTIN-LEMASTER, JUNE	156.00
TRAVEL CONVENTION	MENZEL, BRYAN	203.00
TRAVEL CONVENTION	NORDICK, SHELLEY	476.00
TRAVEL CONVENTION	PETERSON, KARL	203.00
TRAVEL CONVENTION	RIDING, KATHERINE	267.46
TRAVEL CONVENTION	ROBERTS, IAN	519.72
TRAVEL CONVENTION	ROSTROM, DAVID	203.00
TRAVEL CONVENTION	SHAW, MANDY	203.00
TRAVEL CONVENTION	SKIDMORE, JASON	78.00
TRAVEL CONVENTION	SMOLIK, MICHELLE	156.00
TRAVEL CONVENTION	SOELBERG, DEBORAH	545.00
TRAVEL CONVENTION	THEOBALD, TODD	439.51
TRAVEL CONVENTION	THURMAN, MANDY	250.00
TRAVEL CONVENTION	TILBY, DAVID	500.00
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	1,467.27
UNITED WAY W/H	JORDAN EDUCATION FOUNDATION	747.00
UNIVERSAL LIFE INSURANCE	LINA	35,718.67
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	2,442.52
VEHICLE REPAIRS	ASSOCIATED TOWING	160.00
VEHICLE REPAIRS	AUTO GLASS NOW LLC	490.00
VEHICLE REPAIRS	BEST DEAL SPRINGS INC	1,565.22
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	3,232.12
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	1,422.87
VEHICLE REPAIRS	EMERALD SERVICES INC	875.80
VEHICLE REPAIRS	GEARHEAD OIL ANALYSIS, LLC	350.90
VEHICLE REPAIRS	GENERATOR EXCHANGE INC	295.00
VEHICLE REPAIRS	GOFF DIESEL INJECTION	400.00
VEHICLE REPAIRS	HONNEN EQUIPMENT	2,029.12
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	11,754.75
VEHICLE REPAIRS	J-MAC COMPLETE CAR CARE	150.00
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	299.85
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	71.44
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	3.18
VEHICLE REPAIRS	LASERLINE ALIGNMENT SERVICES	250.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	5,022.67
VEHICLE REPAIRS	MARTIN STEEL AND IRON INC	380.00
VEHICLE REPAIRS	MFCP INC	14.93
VEHICLE REPAIRS	NAPA AUTO PARTS	2,553.26
VEHICLE REPAIRS	PRIME MACHINE INC	800.00
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	3,709.89
VEHICLES	HIGGINS BODY AND PAINT INC	1,143.00
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	290.00
WAGE ASSIGN	CHILD SUPPORT SERVICES	8,266.68
WAGE ASSIGN	GC SERVICES LP	561.65
WAGE ASSIGN	GREGORY M CONSTANTINO	490.52
WAGE ASSIGN	JAY V BARNEY 0224	546.53
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	261.57
WAGE ASSIGN	JOHNSON AND MARK LLC	334.75
WAGE ASSIGN	KIRK A CULLIMORE	889.81
WAGE ASSIGN	OLSON SHANER	374.81
WAGE ASSIGN	PIONEER CREDIT RECOVERY INC	562.49
WAGE ASSIGN	SEAN D REYES	624.39
WAGE ASSIGN	UHEAA	1,515.77
WAGE ASSIGN	UNITED STATES DEPARTMENT OF EDUCATION	1,547.34

DESCRIPTION	VENDOR	AMOUNT
WAGE ASSIGN	UNITED STATES TREASURY	<u>357.00</u>
GRAND TOTAL		<u>\$ 14,880,381.69</u>

JORDAN SCHOOL DISTRICT
Payroll 
March 2018

Gross Payroll	\$	18,658,919.56
Net Pay Deposit	\$	13,658,241.45
Deductions through Accounts Payable		
Payday	\$	1,217,137.03
Payday	\$	1,087,181.57
Payday	\$	254,260.35
Total Accounts Payable	\$	2,558,578.95
Deduction ACH	\$	292,505.11
Deductions through Accounts Payable	\$	909,010.15
Deductions - Insurance Journal Entry	\$	694,038.92
Deductions - Flexible Spending money wired	\$	104,174.38
Deductions - URS	\$	306,150.27
Deductions - TSA	\$	136,380.98
Federal Tax Withheld	\$	(272.17)
FICA Tax Withheld	\$	90.36
Medicare Tax Withheld	\$	21.16
Total Transfer to Payroll Account	\$	13,950,746.56
Total Transfer to Accounts Payable	\$	4,708,173.00
Total Deposits	\$	18,658,919.56

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Sarah Palmer
 Director of Payroll

June LeMaster
 Executive Director, Human Resources

John Larsen
 Business Administrator

Jordan School District
FINANCIAL REPORT - MARCH 2018

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2017-18 Revised Budget	Encumbered Amount	March 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
LOCAL REVENUE	0.00	0.00	300.00	300.00	-300.00	0.00%
AD VALOREM TAXES	70,567,328.55	0.00	-931,972.92	60,652,757.68	9,914,570.87	14.05%
AD VALOREM TAXES	5,578,940.00	0.00	321,317.75	3,556,948.72	2,021,991.28	36.24%
TUITIONS	1,906,200.00	0.00	22,809.22	385,861.30	1,520,338.70	79.76%
INVESTMENT EARNINGS	1,170,000.00	0.00	509,908.55	3,414,943.25	-2,244,943.25	-191.88%
OTHER LOCAL REVENUE	6,539,727.58	0.00	-746,910.13	2,236,796.48	4,302,931.10	65.80%
LOCAL REVENUE	85,762,196.13	0.00	-824,547.53	70,247,607.43	15,514,588.70	18.09%
3000 STATE REVENUE						
STATE REVENUE	149,178,179.03	0.00	13,922,719.78	114,396,616.54	34,781,562.49	23.32%
RESTRICTED GRANT OPTIONAL	35,998,284.83	0.00	2,630,531.03	41,145,540.30	-5,147,255.47	-14.30%
RESTRICTED GRANT VOC & OTHER	14,796,203.80	0.00	1,089,936.10	11,441,428.87	3,354,774.93	22.67%
RESTRICTED GRANT BASIC PROG	7,676,577.46	0.00	642,910.10	5,786,196.63	1,890,380.83	24.63%
RESTRICTED GRANT SPEC PURPOSE	23,541,245.43	0.00	1,154,567.81	15,982,664.90	7,558,580.53	32.11%
SCHOOL BLDG FOUNDATION AID	3,269,644.58	0.00	416,417.06	2,218,833.43	1,050,811.15	32.14%
MISCELLANEOUS STATE PROGRAMS	595,838.16	0.00	0.00	581,040.80	14,797.36	2.48%
SUPPLEMENTAL APPROPRIATIONS	18,243,014.55	0.00	2,063,670.14	13,823,309.79	4,419,704.76	24.23%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	228.83	10,493.40	9,506.60	47.53%
STATE REVENUE	253,318,987.84	0.00	21,920,980.85	205,386,124.66	47,932,863.18	18.92%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	207,561.52	0.00	0.00	0.00	207,561.52	100.00%
RESTRICTED GRANT DIRECT	29,185.00	0.00	0.00	0.00	29,185.00	100.00%
RESTRICTED GRANT THRU STATE	10,506,906.92	0.00	-64,594.11	4,687,101.84	5,819,805.08	55.39%
FEDERAL REVENUE OTHER AGENCIES	0.00	0.00	4,517.76	4,517.76	-4,517.76	0.00%
FEDERAL NCLB	6,024,454.72	0.00	0.00	1,401,597.98	4,622,856.74	76.73%
FEDERAL NCLB	105,648.26	0.00	1,060.10	10,013.39	95,634.87	90.52%
FEDERAL REVENUE	16,873,756.42	0.00	-59,016.25	6,103,230.97	10,770,525.45	63.83%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-225,448.78	0.00	0.00	0.00	-225,448.78	100.00%
OTHER LOCAL SOURCES	-225,448.78	0.00	0.00	0.00	-225,448.78	100.00%
MAINTENANCE & OPERATIONS	355,729,491.61	0.00	21,037,417.07	281,736,963.06	73,992,528.55	20.80%

Description	2017-18 Revised Budget	Encumbered Amount	March 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	739.62	59,260.38	98.77%
FOUNDATION	200,000.00	0.00	2,410.85	13,354.49	186,645.51	93.32%
	3,750,000.00	0.00	1,128.78	3,963.62	3,746,036.38	99.89%
OTHER LOCAL REVENUE	3,990,000.00	0.00	87,535.96	919,306.99	3,070,693.01	76.96%
LOCAL REVENUE	8,000,000.00	0.00	91,075.59	937,364.72	7,062,635.28	88.28%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	91,075.59	937,364.72	7,062,635.28	88.28%
=====	=====	=====	=====	=====	=====	=====
23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	730,982.00	0.00	22,280.82	663,829.84	67,152.16	9.19%
AD VALOREM TAXES	51,818.00	0.00	5,128.79	38,640.37	13,177.63	25.43%
TUITIONS	30,000.00	0.00	4,450.70	29,412.70	587.30	1.96%
INVESTMENT EARNINGS	30,000.00	0.00	58.42	457.94	29,542.06	98.47%
OTHER LOCAL REVENUE	855,935.00	0.00	70,331.53	371,928.42	484,006.58	56.55%
LOCAL REVENUE	1,698,735.00	0.00	102,250.26	1,104,269.27	594,465.73	34.99%
3000 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	3,818,865.46	0.00	282,295.86	4,270,048.77	-451,183.31	-11.81%
RESTRICTED GRANT VOC & OTHER	522,460.00	0.00	32,909.62	423,731.12	98,728.88	18.90%
UNRESTRICTED GRANT BASIC PROG	55,000.00	0.00	0.00	50,000.00	5,000.00	9.09%
STATE REVENUE	4,396,325.46	0.00	315,205.48	4,743,779.89	-347,454.43	-7.90%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	348,224.52	0.00	0.00	-0.79	348,225.31	100.00%
RESTRICTED GRANT THRU STATE	3,593,349.31	0.00	426,784.29	2,024,435.61	1,568,913.70	43.66%
FEDERAL REVENUE	3,941,573.83	0.00	426,784.29	2,024,434.82	1,917,139.01	48.64%
NON K-12	10,036,634.29	0.00	844,240.03	7,872,483.98	2,164,150.31	21.56%
=====	=====	=====	=====	=====	=====	=====
26 Tax Increment						
1000 LOCAL REVENUE						
AD VALOREM TAXES	18,000,000.00	0.00	0.00	0.00	18,000,000.00	100.00%
LOCAL REVENUE	18,000,000.00	0.00	0.00	0.00	18,000,000.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	March 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
26 0000	Tax Increment					
Tax Increment	18,000,000.00	0.00	0.00	0.00	18,000,000.00	100.00%
31 1000	DEBT SERVICE LOCAL REVENUE					
AD VALOREM TAXES	11,772,669.00	0.00	339,906.40	10,626,659.53	1,146,009.47	9.73%
AD VALOREM TAXES	834,531.00	0.00	82,600.73	622,313.50	212,217.50	25.43%
INVESTMENT EARNINGS	40,000.00	0.00	941.16	31,652.79	8,347.21	20.87%
LOCAL REVENUE	12,647,200.00	0.00	423,448.29	11,280,625.82	1,366,574.18	10.81%
DEBT SERVICE	12,647,200.00	0.00	423,448.29	11,280,625.82	1,366,574.18	10.81%
32 1000	CAPITAL OUTLAY LOCAL REVENUE					
AD VALOREM TAXES	42,406,199.00	0.00	1,037,012.52	36,345,796.89	6,060,402.11	14.29%
AD VALOREM TAXES	956,801.00	0.00	284,108.69	2,140,473.69	-1,183,672.69	-123.71%
INVESTMENT EARNINGS	870,000.00	0.00	8,659.62	224,174.61	645,825.39	74.23%
LOCAL REVENUE	44,233,000.00	0.00	1,329,780.83	38,710,445.19	5,522,554.81	12.49%
4000	FEDERAL REVENUE					
FEDERAL REVENUE OTHER AGENCIES	415,256.40	0.00	0.00	207,628.20	207,628.20	50.00%
FEDERAL REVENUE	415,256.40	0.00	0.00	207,628.20	207,628.20	50.00%
5000	OTHER LOCAL SOURCES					
BONDS	77,924,340.90	0.00	0.00	77,924,340.90	0.00	0.00%
SALE OF FIXED ASSETS	1,965,334.00	0.00	18,119.19	1,938,880.54	26,453.46	1.35%
OTHER LOCAL SOURCES	79,889,674.90	0.00	18,119.19	79,863,221.44	26,453.46	0.03%
CAPITAL OUTLAY	124,537,931.30	0.00	1,347,900.02	118,781,294.83	5,756,636.47	4.62%

Description	2017-18 Revised Budget	Encumbered Amount	March 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOOD SERVICES REVENUE	7,700,000.00	0.00	715,516.42	5,971,828.98	1,728,171.02	22.44%
OTHER LOCAL REVENUE	50,000.00	0.00	639.50	36,657.10	13,342.90	26.69%
LOCAL REVENUE	7,810,000.00	0.00	716,155.92	6,008,486.08	1,801,513.92	23.07%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,800,000.00	0.00	336,476.40	1,861,317.60	1,938,682.40	51.02%
STATE REVENUE	3,800,000.00	0.00	336,476.40	1,861,317.60	1,938,682.40	51.02%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,856,516.00	0.00	710,227.89	4,682,306.71	4,174,209.29	47.13%
FEDERAL REVENUE	8,856,516.00	0.00	710,227.89	4,682,306.71	4,174,209.29	47.13%
SCHOOL FOODS	20,466,516.00	0.00	1,762,860.21	12,552,110.39	7,914,405.61	38.67%
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
OTHER LOCAL REVENUE	37,175,000.00	0.00	3,193,152.35	25,483,970.72	11,691,029.28	31.45%
LOCAL REVENUE	37,315,000.00	0.00	3,193,152.35	25,483,970.72	11,831,029.28	31.71%
HEALTH & ACCIDENT SELF INSURED	37,315,000.00	0.00	3,193,152.35	25,483,970.72	11,831,029.28	31.71%
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	225,448.78	0.00	0.00	0.00	225,448.78	100.00%
OTHER LOCAL SOURCES	225,448.78	0.00	0.00	0.00	225,448.78	100.00%
8000 JORDAN DIST DASH						
JORDAN DIST DASH	1,000,000.00	0.00	1,427.00	236,606.37	763,393.63	76.34%
	0.00	0.00	11,100.00	248,460.06	-248,460.06	0.00%
AEROSPACE PROGRAM	0.00	0.00	51,648.73	458,624.57	-458,624.57	0.00%
FOUNDATION	0.00	0.00	500.00	175,469.16	-175,469.16	0.00%

Description	2017-18 Revised Budget	Encumbered Amount	March 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 JORDAN DIST DASH						
	0.00	0.00	20,535.43	311,978.73	-311,978.73	0.00%
MUSIC PROGRAM	0.00	0.00	2,007.00	233,866.81	-233,866.81	0.00%
FOUNDATION	0.00	0.00	550.00	21,079.96	-21,079.96	0.00%
DOKAS CLASS	0.00	0.00	200.00	24,159.37	-24,159.37	0.00%
LLOYDS CLASS	0.00	0.00	250.00	21,143.70	-21,143.70	0.00%
SANDER'S CLASS	0.00	0.00	885.00	21,004.82	-21,004.82	0.00%
JORDAN DIST DASH	1,000,000.00	0.00	89,103.16	1,752,393.55	-752,393.55	-75.24%
9000						
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
FOUNDATION	1,225,448.78	0.00	89,103.16	1,745,324.08	-519,875.30	-42.42%
Grand Revenue Totals	587,958,221.98	0.00	28,789,196.72	460,390,137.60	127,568,084.38	21.70%

Number of Accounts: 1212

***** End of report *****

Description	2017-18 Revised Budget	Encumbered Amount	March 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	150,176,302.31	0.00	12,037,508.57	85,302,590.99	64,873,711.32	43.20%
EMPLOYEE BENEFITS	66,322,097.13	0.00	5,049,234.93	37,175,747.90	29,146,349.23	43.95%
CONTRACT SERVICES	3,053,508.74	38,549.55	337,658.21	2,328,889.13	686,070.06	22.47%
REPAIRS	108,684.70	1,243.00	6,828.51	26,152.45	81,289.25	74.79%
MISCELLANEOUS	1,210,041.47	4,078.77	121,468.97	172,072.94	1,033,889.76	85.44%
SUPPLIES	18,415,341.16	530,932.96	512,424.11	8,802,813.54	9,081,594.66	49.32%
EQUIPMENT	1,612,786.73	104,884.35	-39,606.29	1,208,471.44	299,430.94	18.57%
OTHER OBJECTS	33,888.69	0.00	-28,369.74	28,660.01	5,228.68	15.43%
INSTRUCTION	240,932,650.93	679,688.63	17,997,147.27	135,045,398.40	105,207,563.90	43.67%
1100	INSTRUCTION					
EMPLOYEE BENEFITS	0.00	0.00	0.00	72.72	-72.72	0.00%
INSTRUCTION	0.00	0.00	0.00	72.72	-72.72	0.00%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	10,148,360.99	0.00	760,647.70	5,858,787.44	4,289,573.55	42.27%
EMPLOYEE BENEFITS	3,972,731.39	0.00	294,706.59	2,249,831.20	1,722,900.19	43.37%
CONTRACT SERVICES	73,830.00	0.00	17,752.98	45,221.32	28,608.68	38.75%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	31,144.00	547.31	1,390.17	15,380.05	15,216.64	48.86%
SUPPLIES	28,832.00	48.27	-1,724.97	6,838.28	21,945.45	76.11%
EQUIPMENT	10,750.00	0.00	0.00	6,495.00	4,255.00	39.58%
OTHER OBJECTS	5,500.00	0.00	10,345.00	14,887.50	-9,387.50	-170.68%
SUPPORT SERVICES STUDENTS	14,272,148.38	595.58	1,083,117.47	8,197,440.79	6,074,112.01	42.56%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	13,671,585.95	0.00	721,808.53	6,134,407.57	7,537,178.38	55.13%
EMPLOYEE BENEFITS	4,080,191.91	0.00	257,422.12	2,230,166.38	1,850,025.53	45.34%
CONTRACT SERVICES	2,030,699.81	39,470.00	216,230.42	696,610.30	1,294,619.51	63.75%
REPAIRS	7,130.00	0.00	2,381.00	2,818.19	4,311.81	60.47%
MISCELLANEOUS	458,250.86	20,227.98	21,649.06	237,806.48	200,216.40	43.69%
SUPPLIES	1,149,335.29	125,224.80	53,379.95	1,083,304.92	-59,194.43	-5.15%
EQUIPMENT	828,578.00	4,326.00	13,028.51	20,468.31	803,783.69	97.01%
OTHER OBJECTS	-13,348.34	0.00	19,894.41	26,380.91	-39,729.25	297.63%
SUPPORT SERVICES INSTRCT STAFF	22,212,423.48	189,248.78	1,305,794.00	10,431,963.06	11,591,211.64	52.18%
2300	SUPPORT SERVICES DIST GEN ADMN					
SALARIES	1,533,874.58	0.00	126,054.30	1,144,343.98	389,530.60	25.40%
EMPLOYEE BENEFITS	678,458.20	0.00	55,040.96	489,638.25	188,819.95	27.83%
CONTRACT SERVICES	385,710.00	0.00	32,330.75	206,929.42	178,780.58	46.35%

Description	2017-18 Revised Budget	Encumbered Amount	March 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
2300	SUPPORT SERVICES DIST GEN ADMN					
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	92,880.00	923.40	4,688.31	49,449.61	42,506.99	45.77%
SUPPLIES	64,095.00	180.00	2,001.74	32,900.98	31,014.02	48.39%
OTHER OBJECTS	49,500.00	0.00	1,345.00	50,391.20	-891.20	-1.80%
SUPPORT SERVICES DIST GEN ADMN	2,804,767.78	1,103.40	221,461.06	1,973,653.44	830,010.94	29.59%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	16,489,499.19	0.00	1,381,596.97	12,135,135.70	4,354,363.49	26.41%
EMPLOYEE BENEFITS	6,932,605.03	0.00	537,889.87	4,788,658.14	2,143,946.89	30.93%
CONTRACT SERVICES	0.00	0.00	1,642.98	7,795.82	-7,795.82	0.00%
MISCELLANEOUS	561,565.98	0.00	31,375.42	220,861.52	340,704.46	60.67%
SUPPLIES	5,160.00	2,138.36	414.45	16,739.06	-13,717.42	-265.84%
OTHER OBJECTS	0.00	0.00	3,960.25	5,100.93	-5,100.93	0.00%
SUPPORT SERVICES SCHOOL ADMIN	23,988,830.20	2,138.36	1,956,879.94	17,174,291.17	6,812,400.67	28.40%
2500	SUPPORT SERVICES BUSINESS					
SALARIES	1,393,997.46	0.00	115,469.36	1,053,234.54	340,762.92	24.45%
EMPLOYEE BENEFITS	646,226.69	0.00	54,112.37	487,539.03	158,687.66	24.56%
CONTRACT SERVICES	25,605.00	0.00	4,403.95	6,656.55	18,948.45	74.00%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,099,694.00	8.95	-29,431.58	949,912.26	149,772.79	13.62%
SUPPLIES	25,750.00	0.00	718.15	8,357.53	17,392.47	67.54%
EQUIPMENT	2,490.00	0.00	0.00	0.00	2,490.00	100.00%
OTHER OBJECTS	6,750.00	0.00	1,185.00	4,749.00	2,001.00	29.64%
SUPPORT SERVICES BUSINESS	3,200,813.15	8.95	146,457.25	2,510,448.91	690,355.29	21.57%
2600	OPERATION/MAINT OF PLANT					
SALARIES	14,480,293.95	0.00	1,145,899.78	10,500,741.22	3,979,552.73	27.48%
EMPLOYEE BENEFITS	5,957,473.96	0.00	477,344.55	4,399,728.61	1,557,745.35	26.15%
CONTRACT SERVICES	197,772.00	0.00	899.00	75,727.53	122,044.47	61.71%
REPAIRS	985,047.00	15,327.39	117,710.68	624,815.75	344,903.86	35.01%
MISCELLANEOUS	180,350.00	99.98	11,492.21	84,407.92	95,842.10	53.14%
SUPPLIES	14,052,725.00	46,293.89	926,190.97	9,004,721.12	5,001,709.99	35.59%
EQUIPMENT	6,500.00	3,215.26	1,140.00	4,560.00	-1,275.26	-19.62%
OTHER OBJECTS	23,100.00	0.00	470.00	14,203.91	8,896.09	38.51%
OPERATION/MAINT OF PLANT	35,883,261.91	64,936.52	2,681,147.19	24,708,906.06	11,109,419.33	30.96%

Description	2017-18 Revised Budget	Encumbered Amount	March 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
2700	STUDENT TRANSPORTATION SERVICE					
SALARIES	6,899,046.73	0.00	595,383.85	4,688,096.14	2,210,950.59	32.05%
EMPLOYEE BENEFITS	3,251,965.12	0.00	251,747.08	1,998,275.82	1,253,689.30	38.55%
CONTRACT SERVICES	107,700.00	318.75	3,029.75	151,475.28	-44,094.03	-40.94%
REPAIRS	22,000.00	0.00	2,330.94	21,750.69	249.31	1.13%
MISCELLANEOUS	102,490.00	0.00	6,245.33	74,445.31	28,044.69	27.36%
SUPPLIES	1,960,710.00	24,099.38	167,055.09	1,219,034.56	717,576.06	36.60%
EQUIPMENT	10,000.00	0.00	3,007.00	26,010.55	-16,010.55	-160.11%
OTHER OBJECTS	7,000.00	0.00	315.00	2,405.00	4,595.00	65.64%
STUDENT TRANSPORTATION SERVICE	12,360,911.85	24,418.13	1,029,114.04	8,181,493.35	4,155,000.37	33.61%
2800	SUPPORT SERVICES CENTRAL					
SALARIES	4,680,263.70	0.00	388,342.53	3,496,251.36	1,184,012.34	25.30%
EMPLOYEE BENEFITS	2,029,500.42	0.00	161,618.65	1,452,758.13	576,742.29	28.42%
CONTRACT SERVICES	977,358.00	77,535.17	334,126.87	568,151.85	331,670.98	33.94%
REPAIRS	238,480.00	6,086.62	36,523.00	188,823.78	43,569.60	18.27%
MISCELLANEOUS	434,965.00	5,770.00	31,655.31	235,173.15	194,021.85	44.61%
SUPPLIES	376,289.00	152,538.55	21,874.18	131,462.28	92,288.17	24.53%
EQUIPMENT	3,925.00	0.00	0.00	0.00	3,925.00	100.00%
OTHER OBJECTS	17,069.00	0.00	860.00	14,039.00	3,030.00	17.75%
SUPPORT SERVICES CENTRAL	8,757,850.12	241,930.34	975,000.54	6,086,659.55	2,429,260.23	27.74%
3100	FOOD SERVICES					
SALARIES	4,000.00	0.00	0.00	2,716.66	1,283.34	32.08%
EMPLOYEE BENEFITS	1,254.00	0.00	0.00	873.16	380.84	30.37%
FOOD SERVICES	5,254.00	0.00	0.00	3,589.82	1,664.18	31.67%
3300	COMMUNITY SERVICES					
SALARIES	294,990.00	0.00	0.00	149,095.00	145,895.00	49.46%
EMPLOYEE BENEFITS	79,359.00	0.00	0.00	47,920.42	31,438.58	39.62%
COMMUNITY SERVICES	374,349.00	0.00	0.00	197,015.42	177,333.58	47.37%
3600	SUPPLIES					
SUPPLIES	0.00	0.00	519.80	519.80	-519.80	0.00%
	0.00	0.00	519.80	519.80	-519.80	0.00%
MAINTENANCE & OPERATIONS	364,793,260.80	1,204,068.69	27,396,638.56	214,511,452.49	149,077,739.62	40.87%

Description	2017-18 Revised Budget	Encumbered Amount	March 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	0.00	0.00	0.00	28,609.08	-28,609.08	0.00%
CONTRACT SERVICES	2,300,000.00	1,500.00	4,708.44	55,394.88	2,243,105.12	97.53%
REPAIRS	0.00	0.00	0.00	68.37	-68.37	0.00%
MISCELLANEOUS	0.00	0.00	18,156.53	110,516.70	-110,516.70	0.00%
SUPPLIES	4,700,000.00	6,377.31	63,749.85	581,626.48	4,111,996.21	87.49%
EQUIPMENT	300,000.00	0.00	0.00	215.95	299,784.05	99.93%
OTHER OBJECTS	700,000.00	0.00	690.90	28,498.24	671,501.76	95.93%
INSTRUCTION	8,000,000.00	7,877.31	87,305.72	804,929.70	7,187,192.99	89.84%
1800	SUPPORT SERVICES INSTRCT STAFF					
SUPPLIES	0.00	0.00	0.00	-11.74	11.74	0.00%
	0.00	0.00	0.00	-11.74	11.74	0.00%
2200	SUPPORT SERVICES INSTRCT STAFF					
CONTRACT SERVICES	0.00	0.00	0.00	1,491.49	-1,491.49	0.00%
SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	1,491.49	-1,491.49	0.00%
2400	SUPPORT SERVICES SCHOOL ADMIN					
CONTRACT SERVICES	0.00	0.00	349.00	349.00	-349.00	0.00%
OTHER OBJECTS	0.00	0.00	0.00	375.00	-375.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	349.00	724.00	-724.00	0.00%
STUDENT ACTIVITIES FUND	8,000,000.00	7,877.31	87,654.72	807,133.45	7,184,989.24	89.81%
23	NON K-12					
1000	INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	50.18	374.62	-374.62	0.00%
SUPPLIES	47.29	0.00	0.00	47.29	0.00	0.00%
INSTRUCTION	47.29	0.00	50.18	421.91	-374.62	-792.18%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	3,953.40	0.00	0.00	0.00	3,953.40	100.00%
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	March 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
23 2400	NON K-12 SUPPORT SERVICES SCHOOL ADMIN					
SUPPORT SERVICES SCHOOL ADMIN	16,342.40	0.00	0.00	0.00	16,342.40	100.00%
3300	COMMUNITY SERVICES					
SALARIES	6,964,884.14	0.00	507,909.91	4,028,936.30	2,935,947.84	42.15%
EMPLOYEE BENEFITS	2,496,536.96	0.00	172,524.71	1,357,784.11	1,138,752.85	45.61%
CONTRACT SERVICES	49,794.00	16,881.75	5,840.99	32,410.94	501.31	1.01%
REPAIRS	60,300.00	0.00	1,087.25	19,915.28	40,384.72	66.97%
MISCELLANEOUS	149,514.94	0.00	9,786.12	72,669.62	76,845.32	51.40%
SUPPLIES	720,659.00	57,708.61	38,510.27	209,449.76	453,500.63	62.93%
EQUIPMENT	68,786.25	0.00	0.00	0.00	68,786.25	100.00%
OTHER OBJECTS	218,063.52	0.00	0.00	3,456.65	214,606.87	98.41%
COMMUNITY SERVICES	10,728,538.81	74,590.36	735,659.25	5,724,622.66	4,929,325.79	45.95%
NON K-12	10,744,928.50	74,590.36	735,709.43	5,725,044.57	4,945,293.57	46.02%
=====	=====	=====	=====	=====	=====	=====
26 3300	Tax Increment COMMUNITY SERVICES					
OTHER OBJECTS	18,000,000.00	0.00	0.00	0.00	18,000,000.00	100.00%
COMMUNITY SERVICES	18,000,000.00	0.00	0.00	0.00	18,000,000.00	100.00%
Tax Increment	18,000,000.00	0.00	0.00	0.00	18,000,000.00	100.00%
=====	=====	=====	=====	=====	=====	=====
31 5100	DEBT SERVICE DEBT SERVICES					
OTHER OBJECTS	15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
DEBT SERVICES	15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
DEBT SERVICE	15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
=====	=====	=====	=====	=====	=====	=====
32 1000	CAPITAL OUTLAY INSTRUCTION					
CONTRACT SERVICES	0.00	3,295.00	0.00	1,070.48	-4,365.48	0.00%
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	898,329.52	5,019.76	11,675.95	743,094.00	150,215.76	16.72%

Description	2017-18 Revised Budget	Encumbered Amount	March 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 1000 CAPITAL OUTLAY INSTRUCTION						
INSTRUCTION	898,329.52	8,314.76	11,675.95	344,164.48	545,850.28	60.76%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	129,987.20	13.01	0.00	103,643.41	26,330.78	20.26%
SUPPORT SERVICES INSTRCT STAFF	129,987.20	13.01	0.00	103,643.41	26,330.78	20.26%
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	20,000.00	0.00	0.00	2,500.00	17,500.00	87.50%
OTHER OBJECTS	449,340.90	0.00	0.00	449,340.90	0.00	0.00%
SUPPORT SERVICES DIST GEN ADMN	469,340.90	0.00	0.00	451,840.90	17,500.00	3.73%
2400 SUPPORT SERVICES SCHOOL ADMIN						
MISCELLANEOUS	0.00	0.00	0.00	323.12	-323.12	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	323.12	-323.12	0.00%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	290.96	44,709.04	99.35%
EMPLOYEE BENEFITS	0.00	0.00	0.00	90.59	-90.59	0.00%
CONTRACT SERVICES	5,000.00	0.00	70.00	1,535.00	3,465.00	69.30%
REPAIRS	10,000.00	0.00	172.98	7,972.44	2,027.56	20.28%
MISCELLANEOUS	16,400.00	0.00	4,209.50	11,388.61	5,011.39	30.56%
SUPPLIES	13,200.00	1,027.50	928.38	2,017.14	10,155.36	76.93%
OTHER OBJECTS	68,000.00	0.00	50.00	1,130.00	66,870.00	98.34%
OPERATION/MAINT OF PLANT	157,600.00	1,027.50	5,430.86	24,424.74	132,147.76	83.85%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	442,072.00	0.00	34,708.05	315,687.86	126,384.14	28.59%
EMPLOYEE BENEFITS	206,835.24	0.00	15,202.21	137,888.45	68,946.79	33.33%
FACILITIES AQUISITION & CONSTR	648,907.24	0.00	49,910.26	453,576.31	195,330.93	30.10%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	5,100.00	16,100.00	20,900.00	56.49%
EQUIPMENT	12,736,407.00	0.00	12,467,984.41	12,729,316.52	7,090.48	0.06%
SITE ACQUISITION SERVICES	12,773,407.00	0.00	12,473,084.41	12,745,416.52	27,990.48	0.22%

Description	2017-18 Revised Budget	Encumbered Amount	March 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	12,908,929.05	11,670,276.56	263,511.70	11,400,185.35	-10,161,532.86	-78.72%
SITE IMPROVEMENT SERVICES	12,908,929.05	11,670,276.56	263,511.70	11,400,185.35	-10,161,532.86	-78.72%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	92,783,331.58	117,274,226.78	7,493,789.85	42,423,369.48	-66,914,264.68	-72.12%
ARCHITECTURAL & ENGINEERING	92,783,331.58	117,274,226.78	7,493,789.85	42,423,369.48	-66,914,264.68	-72.12%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	6,586,563.87	495,180.17	298,855.16	1,747,675.39	4,343,708.31	65.95%
BUILDING REPAIRS & REMODELING	6,586,563.87	495,180.17	298,855.16	1,747,675.39	4,343,708.31	65.95%
4500 BUILDING ACQUISITION/CONSTRUCT						
SUPPLIES	0.00	9,688.58	45,492.07	219,741.14	-229,429.72	0.00%
EQUIPMENT	3,902,751.24	47,086.03	35,569.48	790,869.03	3,064,796.18	78.53%
BUILDING ACQUISITION/CONSTRUCT	3,902,751.24	56,774.61	81,061.55	1,010,610.17	2,835,366.46	72.65%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	5,034.78	5,800.66	56,242.53	-61,277.31	0.00%
EQUIPMENT	1,168,500.00	47,337.76	53,074.44	556,028.95	565,133.29	48.36%
BUILDING IMPROVEMENT SERVICES	1,168,500.00	52,372.54	58,875.10	612,271.48	503,855.98	43.12%
4700 DATA PROCESSING						
SUPPLIES	0.00	11,742.18	11,668.96	104,073.27	-115,815.45	0.00%
EQUIPMENT	3,161,538.65	105,885.01	70,991.19	1,724,243.86	1,331,409.78	42.11%
DATA PROCESSING	3,161,538.65	117,627.19	82,660.15	1,828,317.13	1,215,594.33	38.45%
4800 VEHICLES						
EQUIPMENT	2,506,500.00	3,479,798.53	1,143.00	2,222,427.37	-3,195,725.90	-127.50%
VEHICLES	2,506,500.00	3,479,798.53	1,143.00	2,222,427.37	-3,195,725.90	-127.50%

Description	2017-18 Revised Budget	Encumbered Amount	March 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 4900	CAPITAL OUTLAY OTHER FACILITIES					
REPAIRS	76,000.00	47,641.44	6,447.74	55,457.10	-27,098.54	-35.66%
OTHER FACILITIES	76,000.00	47,641.44	6,447.74	55,457.10	-27,098.54	-35.66%
5100	DEBT SERVICES					
OTHER OBJECTS	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
DEBT SERVICES	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
CAPITAL OUTLAY	138,711,686.25	133,203,253.09	20,826,445.73	75,693,702.95	-70,185,269.79	-50.60%
51 1000	SCHOOL FOODS INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	19.25	159.50	-159.50	0.00%
INSTRUCTION	0.00	0.00	19.25	159.50	-159.50	0.00%
3100	FOOD SERVICES					
SALARIES	7,126,541.43	0.00	616,564.97	4,525,960.15	2,600,581.28	36.49%
EMPLOYEE BENEFITS	2,514,631.86	0.00	211,173.16	1,535,027.82	979,604.04	38.96%
CONTRACT SERVICES	348,280.00	0.00	22,521.51	158,630.44	189,649.56	54.45%
MISCELLANEOUS	69,000.00	19.07	2,243.50	52,132.97	16,847.96	24.42%
SUPPLIES	10,461,663.40	32,916.85	854,893.19	7,043,678.21	3,385,068.34	32.36%
EQUIPMENT	1,475,000.00	60,631.59	38,922.36	342,350.75	1,072,017.66	72.68%
OTHER OBJECTS	1,800,882.00	0.00	140.00	423.28	1,800,458.72	99.98%
FOOD SERVICES	23,795,998.69	93,567.51	1,746,458.69	13,658,203.62	10,044,227.56	42.21%
SCHOOL FOODS	23,795,998.69	93,567.51	1,746,477.94	13,658,363.12	10,044,068.06	42.21%
60 2800	HEALTH & ACCIDENT SELF INSURED SUPPORT SERVICES CENTRAL					
EMPLOYEE BENEFITS	36,300,650.00	0.00	2,616,034.71	26,224,529.53	10,076,120.47	27.76%
CONTRACT SERVICES	1,631,600.00	0.00	257,777.08	1,330,047.48	301,552.52	18.48%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	2,900.00	0.00	29.70	692.10	2,207.90	76.13%
SUPPLIES	3,300.00	0.00	0.00	1,236.46	2,063.54	62.53%
SUPPORT SERVICES CENTRAL	37,938,550.00	0.00	2,873,841.49	27,556,505.57	10,382,044.43	27.37%

Description	2017-18 Revised Budget	Encumbered Amount	March 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
0000						
HEALTH & ACCIDENT SELF INSURED	37,938,550.00	0.00	2,873,841.49	27,556,505.57	10,382,044.43	27.37%
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	2.75	19.25	-19.25	0.00%
INSTRUCTION	0.00	0.00	2.75	19.25	-19.25	0.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
2300 SUPPORT SERVICES DIST GEN ADMN						
SUPPLIES	0.00	0.00	612.13	1,131.19	-1,131.19	0.00%
SUPPORT SERVICES DIST GEN ADMN	0.00	0.00	612.13	1,131.19	-1,131.19	0.00%
3300 COMMUNITY SERVICES						
SALARIES	156,179.91	0.00	12,424.73	114,446.18	41,733.73	26.72%
EMPLOYEE BENEFITS	55,218.87	0.00	4,399.40	38,130.43	17,088.44	30.95%
CONTRACT SERVICES	1,900.00	0.00	1,750.00	2,318.74	-418.74	-22.04%
MISCELLANEOUS	5,730.00	0.00	544.32	2,656.03	3,073.97	53.65%
SUPPLIES	424,320.00	0.00	218.03	3,799.83	420,520.17	99.10%
OTHER OBJECTS	2,100.00	0.00	0.00	1,539.15	560.85	26.71%
COMMUNITY SERVICES	645,448.78	0.00	19,336.48	162,890.36	482,558.42	74.76%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	March 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
6800 FOUNDATION						
MISCELLANEOUS	0.00	0.00	0.00	-9,275.67	9,275.67	0.00%
FOUNDATION	0.00	0.00	0.00	-9,275.67	9,275.67	0.00%
8000 5K FUN RUN						
CONTRACT SERVICES	20,000.00	0.00	480.00	5,520.00	14,480.00	72.40%
MISCELLANEOUS	1,000.00	0.00	0.00	500.00	500.00	50.00%
SUPPLIES	0.00	0.00	829.12	13,077.54	-13,077.54	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	1,505.00	8,995.00	85.67%
5K FUN RUN	31,500.00	0.00	1,309.12	20,602.54	10,897.46	34.60%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	1,204.95	10,593.14	-10,593.14	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	1,204.95	10,593.14	-9,593.14	-959.31%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	514.50	6,122.00	13,878.00	69.39%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	129.38	639.38	29,360.62	97.87%
SUPPLIES	25,000.00	0.00	3,709.25	223,045.66	-198,045.66	-792.18%
OTHER OBJECTS	0.00	0.00	0.00	2,439.11	-2,439.11	0.00%
AEROSPACE PROGRAM	79,500.00	0.00	4,353.13	232,246.15	-152,746.15	-192.13%
8300 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	65.00	1,276.39	14,341.30	-14,406.30	0.00%
OTHER OBJECTS	0.00	0.00	0.00	555.00	-555.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	65.00	1,276.39	14,896.30	-14,961.30	0.00%
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	0.00	1,047.00	8,221.99	-8,221.99	0.00%
MISCELLANEOUS	0.00	0.00	3,569.26	12,783.09	-12,783.09	0.00%
SUPPLIES	0.00	0.00	822.88	32,216.86	-32,216.86	0.00%
OTHER OBJECTS	0.00	0.00	0.00	1,029.50	-1,029.50	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	5,439.14	54,251.44	-54,251.44	0.00%

Description	2017-18 Revised Budget	Encumbered Amount	March 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8500 MUSIC PROGRAM						
SUPPLIES	0.00	0.00	3,308.22	34,356.36	-34,356.36	0.00%
OTHER OBJECTS	0.00	0.00	0.00	300.00	-300.00	0.00%
MUSIC PROGRAM	0.00	0.00	3,308.22	34,656.36	-34,656.36	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
SUPPLIES	41,000.00	0.00	1,107.53	8,434.81	32,565.19	79.43%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	1,107.53	8,434.81	178,565.19	95.49%
8700 DOKAS CLASS						
CONTRACT SERVICES	0.00	0.00	0.00	60.00	-60.00	0.00%
SUPPLIES	0.00	0.00	363.15	10,232.85	-10,232.85	0.00%
EQUIPMENT	0.00	0.00	0.00	489.37	-489.37	0.00%
DOKAS CLASS	0.00	0.00	363.15	10,782.22	-10,782.22	0.00%
8800 LINDSAY'S CLASS						
CONTRACT SERVICES	0.00	0.00	0.00	34.99	-34.99	0.00%
MISCELLANEOUS	0.00	0.00	0.00	1,061.14	-1,061.14	0.00%
SUPPLIES	0.00	0.00	-232.10	3,994.45	-3,994.45	0.00%
OTHER OBJECTS	0.00	0.00	0.00	50.00	-50.00	0.00%
LINDSAY'S CLASS	0.00	0.00	-232.10	5,140.58	-5,140.58	0.00%
8900 SANDER'S CLASS						
SUPPLIES	0.00	0.00	671.72	9,711.93	-9,711.93	0.00%
SANDER'S CLASS	0.00	0.00	671.72	9,711.93	-9,711.93	0.00%
9900						
MISCELLANEOUS	0.00	0.00	0.00	-1,611.05	1,611.05	0.00%
SUPPLIES	0.00	0.00	0.00	-4,958.42	4,958.42	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-500.00	500.00	0.00%
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
FOUNDATION	1,225,448.78	65.00	38,752.61	549,011.13	676,372.65	55.19%

<u>Description</u>	<u>2017-18 Revised Budget</u>	<u>Encumbered Amount</u>	<u>March 2017-18 Monthly Activity</u>	<u>2017-18 FYTD Activity</u>	<u>Unencumbered Balance</u>	<u>Percent Remaining</u>
Grand Expense Totals	619,061,308.02	134,583,421.96	53,705,520.48	340,363,300.40	144,114,585.66	23.28%

Number of Accounts: 23660

***** End of report *****

JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2014-15	Actual 2015-16	Actual 2016-17	April Amended 2017-18	Proposed 2018-19
REVENUES					
Local Sources	\$ 67,597,446	\$ 79,683,534	\$ 84,511,399	\$ 85,762,196	\$ -
State Sources	207,909,276	217,432,316	227,932,411	253,318,987	-
Federal Sources	17,422,527	16,630,764	16,608,010	16,873,756	-
Total Revenues	<u>292,929,249</u>	<u>313,746,614</u>	<u>329,051,820</u>	<u>355,954,939</u>	<u>-</u>
EXPENDITURES					
Instruction	192,123,387	200,689,103	210,067,176	241,312,254	-
Support Services					
Students	10,584,305	11,296,375	11,997,632	14,272,148	-
Instructional Staff	14,387,077	13,246,639	14,231,029	22,212,423	-
General District Administration	1,969,069	2,121,286	2,511,140	2,804,768	-
School Administration	20,508,229	21,317,489	21,906,876	23,988,830	-
Business	3,715,867	3,246,676	2,953,600	3,235,813	-
Operation & Maintenance of Facilities	31,394,721	32,543,189	32,791,320	35,883,262	-
Student Transportation	10,955,155	11,307,750	11,607,846	12,360,912	-
Personnel, Planning and Data Processing	6,888,450	7,265,266	7,293,357	8,757,850	-
Total Expenditures	<u>292,526,260</u>	<u>303,033,773</u>	<u>315,359,976</u>	<u>364,828,260</u>	<u>-</u>
Excess (Deficiency) of Revenues Over Expenditures	402,989	10,712,841	13,691,844	(8,873,321)	-
Other Financing Sources (Uses)					
Interfund Transfer Out	(165,437)	(171,461)	(175,023)	(225,449)	-
Fund Balance, Beginning of Year	<u>133,841,240</u>	<u>134,078,792</u>	<u>144,620,172</u>	<u>158,136,993</u>	<u>149,038,223</u>
Ending Fund Balance	<u>\$ 134,078,792</u>	<u>\$ 144,620,172</u>	<u>\$ 158,136,993</u>	<u>\$ 149,038,223</u>	<u>\$ 149,038,223</u>
FUND BALANCE					
Nonspendable					
Inventories	\$ 1,154,094	\$ 1,062,366	\$ 1,048,049	\$ -	\$ -
Restricted for					
Programs	3,712,550	6,010,166	5,733,128	-	-
Committed to					
Contractual Obligations	894,790	1,842,647	2,296,770	-	-
Economic Stabilization	16,000,000	16,700,000	17,400,000	-	-
Compensated Absences	3,054,256	3,225,151	3,621,259	-	-
Retiree Benefits	57,115,248	52,528,487	48,945,833	-	-
West Jordan Feeder	-	-	4,358,914	-	-
Assigned to					
Educational Programs	5,381,488	6,797,029	6,483,836	-	-
Personnel	24,294,623	19,950,186	31,178,576	-	-
Unassigned	22,471,743	36,504,140	37,070,628	-	-
Total Fund Balance	<u>\$ 134,078,792</u>	<u>\$ 144,620,172</u>	<u>\$ 158,136,993</u>	<u>\$ -</u>	<u>\$ -</u>