

Study Session and Business Meeting
Tuesday, February 26, 2019 Mountain Time

JATC South Campus (Board Conference
Room)
12723 S. Park Avenue (2080 West)
Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.
 - 1.A. Policy Governance Review
 - 1.B. Superintendent Search
 - 1.C. Fee Schedule for 2019-20
 - 1.D. Discussion on Procedures for Budget Requests
 - 1.E. Board Committee Perpetual Calendar
 - 1.F. Future Agenda Item
2. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
 - 2.A. Pledge of Allegiance
 - 2.B. Reverence
 - 2.C. Celebrating Schools
 - 2.D. Resolutions of Appreciation
 - 2.E. Recognitions
 - 2.F. School Recognitions
 - 2.G. Comments by Elected Officials
 - 2.H. Public Comments
3. **General Business - Motion to Approve Consent Agenda Items**
 - 3.A. Board Minutes
4. **General Business - Motion to Accept Consent Agenda**
 - 4.A. Expenditures
 - 4.B. Financial Statements
 - 4.C. Personnel – Licensed and Education Support Professionals
 - 4.D. Recommendation to Issue Certificates for Home Instruction
5. **Bids**
 - 5.A. Information Systems - E-Rate Network & Wireless Access Point Upgrade
 - 5.B. Information Systems - HPE Nimble SAN Network Storage
 - 5.C. Sunset Ridge Middle School - Chromebooks & Google Chrome Management Console
 - 5.D. Mountain Ridge High School - Cafeteria Furniture
 - 5.E. Mountain Ridge High School - Office and Classroom Furniture
 - 5.F. New Construction – New Elementary School in West Jordan #6
6. **Public Input**
 - 6.A. Proposed Revisions to Administrative Policy AA411 Sex Education
7. **Special Business Items**
 - 7.A. Recommendation to Approve Proposed Revisions to Administrative Policy AS98 Bullying and Cyberbullying
 - 7.B. Ratification of Proposal Regarding Emergency Closure Day
8. **Discussion Items**
 - 8.A. Committee Reports and Comments by Board Members

9. **Motion to Adjourn to Closed Session**

10. **POTENTIAL CLOSED SESSION**

10.A. Character and Competence of Individuals (Personnel)

10.B. Property

10.C. Potential Litigation

10.D. Negotiations

10.E. Security

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
February 12, 2019

The Board of Education of Jordan School District met in study, closed and special business sessions on Tuesday, February 12, 2019, beginning at 4:02 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Kurt Prusse, Director, Purchasing
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Mike Maughn, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City
Richard Stowell, Executive Director, Utah School Boards Association

President Dunford presided and conducted. He reported to the Board that he asked Mr. Young, Board secretary, to create a list of all action items identified during each meeting of the Board, such as assignments or directives, and to read the list at the end of each meeting so everyone is clear about decisions made or directions given. He noted that the action list from the January 22, 2019 meeting was not presented and he invited Mr. Young to review the items.

President Dunford called for a motion to go into closed session for the purpose of discussing an urgent item.

MOTION: At 4:10 p.m., it was moved by Jen Atwood and seconded by Janice Voorhies to go into closed session. Motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel. At the direction of the Board president, the closed session discussion was not recorded.

At 4:25 p.m., the meeting adjourned.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Kurt Prusse, Director, Purchasing
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Mike Maughn, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City
Richard Stowell, Executive Director, Utah School Boards Association

President Dunford presided and conducted. The Board of Education continued the study session to discuss the following:

A. Superintendent Search

Mrs. Miller, Board vice president, said the Board made the decision to use the services of USBA for the search for a new superintendent and to have Mr. Richard Stowell, executive director of USBA, meet with the Board to discuss the process. She thanked Mr. Stowell for meeting with the Board and invited him to begin his review of the services USBA will provide to the Board for the superintendent search process.

Mr. Stowell stated that choosing a new superintendent will probably be one of the most important decisions this current Board will make. He suggested to the Board that Dr. Johnson could be a valuable resource for them during the process. He stated that USBA's services are at no charge; however, the District will be asked to cover costs such as printing, mailing/distributing brochures, and a website listing. He reviewed Utah Code 53G-4-301 that governs the appointment, qualifications, term and compensation of local superintendents of schools.

Mr. Stowell discussed the recruitment process and suggested that Board members use care in discussions with persons interested in applying for the position so as not to create unintended expectations. He also suggested that if Board members have someone they would like to invite to apply for the position, to have either he or Superintendent Johnson pursue the recruitment of that person.

Mr. Stowell presented a timeline for the recruitment and selection process for Board review. This included dates for the dissemination of brochures, receipt of applications, review of applications by the Stakeholders Committee (if used), selection of qualified candidates, due diligence activities, and dates for interviews. It is anticipated that the appointment and announcement of a new superintendent will take place on or about May 14, 2019, with a starting date of July 1, 2019.

Mr. Stowell discussed the advantages of inviting 19-20 members of the community to participate in a Stakeholder Committee that would be given the responsibility to review and rate the applications prior to a review by Board members. He noted that Committee members would be asked to sign a Confidentiality Agreement.

Mr. Stowell invited Board members to review the brochure that will be used to announce the position and invite candidates to apply. President Dunford invited Board members to discuss the breadth of the search. Following the discussion, they decided to hold a regional search with a focus on the Intermountain West and to include a national search with minimal effort and cost. Board members reviewed each page of the brochure and made recommendations for changes. Mrs. Miller noted that the application form is currently being drafted.

Board members discussed asking patrons via a survey to provide input about qualities they believe are important in a candidate to fill the position of superintendent.

Mr. Young suggested that Board members have a discussion regarding establishing protocols to be followed by Board members with regard to recruitment and communication with candidates and other stakeholders throughout the process so that all Board members understand the expectations. President Dunford asked the Board to be prepared on February 26 to discuss this matter and also to use wisdom in discussions so as to not create negative or unrealistic expectations on the part of potential candidates or community members.

B. Discussion on Administrative Policy AS98 *Bullying and Cyberbullying*

Dr. Nordick, administrator of Teaching and Learning, reviewed changes made to policy AS98 in compliance with Utah Code 53G-9-605 that requires a school board to update its bullying policies.

Dr. Godfrey, associate superintendent, noted that the administration intends to continue reviewing and updating the policy with respect to anti-bullying practices. He stated that currently a position is posted for a part-time bullying prevention specialist the District will hire using grant funds. This person will work with the administration to make additional improvements to the policy.

President Dunford asked to have the policy brought before the Board for approval at the February 26 general session Board meeting.

C. Administrative Policy A11 *Naming of Facilities with Regard to Naming of New Middle and Elementary Schools in Jordan School District*

Mrs. Doree Strauss, administrator of Schools, provided the Board with a recommended timeline for naming the new elementary schools in Herriman and Bluffdale and the new middle schools in South Jordan and Bluffdale. She provided copies of two draft surveys that will be sent to stakeholders. One survey will be used to solicit school name suggestions and another survey will be used to invite the public to rank the five selected names. She also provided the Board with a copy of the Procedural Guidelines for Naming New Schools.

Board members reviewed the timeline, surveys, and Guidelines and made recommendations for changes. President Dunford requested to have language added to the survey for the middle school in South Jordan to suggest that respondents refrain from submitting names that are tied to a small geographic area within the school boundaries (i.e. Daybreak). Board members requested to have this language added to all surveys.

Board members also suggested asking city leaders to post information on social media to invite community members to respond to the surveys. Mr. Young asked to have arrangements made as soon as possible for the new principals to be introduced to mayors and council members at upcoming City Council meetings.

At 7:05 p.m., the meeting adjourned. The Board convened in a Special Board meeting.

SPECIAL BOARD MEETING

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Kurt Prusse, Director, Purchasing
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Mike Maughn, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City

President Dunford presided and conducted. He welcomed those present.

I. Bid Recommendations

A.	<u>School or Department</u> Mountain Ridge High School State Contract MA2957	<u>Items for Bid</u> Football Equipment
	<u>Bidders</u> Universal Athletics BSN Sports	<u>Amount of Bid</u> \$62,800.00

Purpose: To provide helmets and shoulder pads for the football program.

Budget: Mountain Ridge start-up equipment fund.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable state contract bidder, Universal Athletics. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Darrell Robinson and seconded by Janice Voorhies to approve the bid for football equipment, as recommended. The motion passed with a unanimous vote.

At 7:10 p.m., the meeting adjourned.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Kurt Prusse, Director, Purchasing
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Mike Maughn, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City
Richard Stowell, Executive Director, Utah School Boards Association
Ross Menlove

President Dunford presided and conducted. The Board of Education continued the study session to discuss the following:

D. Professional Development Board Book Study

Mr. Robinson led a discussion about the first three chapters of the book "What School Could Be" by Ted Dintersmith. He invited Board members to share insights and comments about the information contained in these chapters. Mr. Robinson asked Board members to read chapters four through seven in preparation for the discussion in March.

E. Utah School Boards Association (USBA) Conference Debrief

President Dunford invited Board members to share insights from the USBA conference held January 11 and 12, 2019. Board members each shared information they learned during the sessions.

F. Policy Governance Philosophy and Board Policy Review

President Dunford led a discussion about Board policies and whether the policies are meeting the needs of the Board and District. Following the discussion, President Dunford asked for input about revisions, if any, that need to be made to the policies.

Mr. Young suggested the Board review the Board/Superintendent Connection policies between now and the time the new superintendent is hired and make any needed changes so that the new superintendent understands the Board's expectations.

Superintendent Johnson suggested rewording the Executive Limitations policies to remove the confusion about the negative language and to make them easier to explain to new Board members and a new superintendent. She discussed the time staff members spend researching data or information for Board members that takes them away from their day-to-day job requirements. She discussed the difficulty of being able to meet the goals outlined in the Ends policies due to limited funds and suggested keeping the number of Ends policies at no more than four.

President Dunford asked for input about how often to review Board policies. Following the discussion, Board members agreed to continue with reviewing all Board policies once each year, beginning with the Board/Superintendent Connection policies. It was suggested setting aside 4:00 to 5:00 p.m. during one study session per month to review approximately two policies, but to be flexible on the time, if needed, to accommodate other matters. President Dunford stated that he would revise the review schedule for 2019 and present it to the Board for approval at the next meeting.

G. Proposal for Emergency School Closure Day

Dr. Anthony Godfrey, associate superintendent, reported that because of the school closure on Wednesday, February 6, 2019 due to a winter snow storm, the District is required to make up the day to meet the Utah State Board of Education's Minimum School Days requirement as outlined in Administrative Rule R277-419. He noted that the last school closure due to weather conditions was 23 years ago on January 25, 1996.

Dr. Godfrey presented five options for Board consideration. Of those five options, the administration's recommendation was to trade the instructional day for a professional development day for teachers and noted that this option has the State's approval. The professional development activity would be an online course that Ross Menlove created to instruct teachers about what blended learning is and how it can be implemented in the classroom. A goal of this blended learning activity is to advance teaching quality districtwide. Dr. Godfrey said this activity provides maximum flexibility for teachers because they can complete the professional development assignment at the school on the designated make-up day or on a day that best meets their individual schedule; however, there will be a designated completion date and verification of completion will be done by each school principal.

Dr. Godfrey stated that the message to parents will be that there will be no make-up instructional day required for students; however, if parents are interested in providing enrichment activities for their student(s), they will be provided with links to online sites where students can explore blended learning activities.

Dr. Godfrey stated that classified employees impacted by the snow day will be given opportunities to make up the missed time so pay is not affected. Each department director will assume responsibility for insuring that the time paid for but not worked by classified employees is made up in a meaningful way.

Dr. Godfrey stated that State rule requires the designation of make-up days which the administration recommended as follows:

- March 1 – Traditional elementary
- March 22 – Middle and high
- May 6 – A track
- July 3 – B,D track

The Board invited Vicki Olsen, president of JEA, to give her perspective of the administration's recommendation. Ms. Olsen said she felt the proposal was fantastic and would provide flexibility for teachers to complete the professional development assignment while not impacting them in a negative way. She also said she was teaching in 1996 when the District designated a make-up snow day and very few students showed up. She expressed her support for a professional development day.

President Dunford called for a motion to give direction to staff to proceed with plans to trade an instructional day for a professional development day for teachers and noted that this matter will be placed on the February 26 Board meeting agenda to allow time for patron comment about the proposal prior to the Board giving formal approval.

In response to a request by Board members to receive the links to the courses for teachers and students, Dr. Godfrey noted that they would be included in the emails that are sent to teachers and parents.

MOTION: It was moved by Matt Young and seconded by Darrell Robinson to give direction to staff to move forward with implementation of the recommendation to trade an instructional day for a teacher professional development day and to direct staff to communicate the recommendation to the public and let them know it was viewed favorably by the Board and that it will be ratified at the next Board meeting. The motion passed with a unanimous vote.

H. **Board Reports and Comments**

President Dunford stated that at the last study session Board Committee chairs were given an assignment to bring to this study session four items: a) statement of the Committee's purpose, (b) Committee task list, (c) perpetual calendar of Committee activities, and (d) proposed name change, if desired. He invited Board members to report.

1. **Community Outreach Board Advisory Committee**

Mrs. Atwood, Committee chair, proposed changing the Committee name to Community Outreach Board Advisory Committee. She reported that the Committee is working on a statement of purpose and the perpetual calendar and will provide it when completed. She said the Committee is working with Becky Gerber, administrator of schools, to create School Community Council training and suggestions for ways to help Councils be successful. She noted that the Committee is working on a format for school celebrations such as ground breakings, dedications, etc. They have been discussing upcoming Parent University activities, School Community Council trainings, and city parades.

Mrs. Atwood asked if Board members were interested in receiving training for Trust Land approvals, to which they responded that they would like to receive copies of Mrs. Miller's checklist. She noted that the Region Six PTA has asked the Board for suggestions for participants to serve on the nominating committees to select PTA leadership for the new schools and that this event will take place February 21 at 7:00 p.m. at a location to be determined.

Mrs. Atwood noted that the next Parent University is scheduled for April 11 and McKinley Withers will present information about transitioning to new schools. It was suggested holding this event at South Hills Middle School. Mrs. Atwood added that the Committee will be bringing topic recommendations for future Parent University events to the Board for input and approval and they are looking at locations in the District that are central to all residents.

2. **Facilities Board Advisory Committee**

Mrs. Miller, Committee chair, said the Committee purpose is to analyze potential capital projects and determine what information the Board needs to make good decisions. Capital projects include summer projects, new construction, and land acquisitions. They will insure information is gathered and presented to the Board in a timely manner and make recommendations as requested.

Mrs. Miller reviewed Committee tasks which include categorizing and prioritizing summer project lists, updating the ongoing Projected Building Plan, updating the 5-Year Building Construction Plan, and studying and presenting potential land acquisitions to the Board. Mrs. Miller also

provided a perpetual calendar of Committee activities and said the name of the Committee will remain the same.

3. District Finance and Audit Board Advisory Committee

Mr. Young, Committee chair, reported that his Committee is not recommending a name change. He noted that the Committee had a good discussion about the purpose and will provide specific language to the Board when finalized; in the meantime he stated that the purpose is to insure the financial position and resources of the District are understood by, and communicated to, the Board in order for the Board to make sound decisions.

Mr. Young stated that Committee tasks include overseeing and directing internal audits, holding initial discussions and making recommendations for TIF requests from municipalities, conducting a deep analysis of the Comprehensive Annual Financial Report, recommending a Capital budget including a summer project amount, recommending to the Board new money spending amounts for salaries and new initiatives. He noted that the Committee is only recommending dollar amounts and how the dollar amounts are allocated is up to the Board as a whole. He continued the task list by stating that the Committee will do deeper bond analysis and engage in discussions with regards to bonds and will discuss amendments to current budgets for the budget hearings scheduled in December, April, and June. He noted that in January of each year the Committee receives a forecast of where the District Accounting Department anticipates the financial position will be in relation to the budget set for the current year. Another issue the Committee wants to pursue is a recommendation to the Board of setting appropriate fund balance levels.

Mr. Young noted that he would send the task list and calendar of events to all Board members at a later date.

4. Government Relations Board Advisory Committee

Ms. Richards, Committee chair, provided copies of Committee meeting minutes from January 25. She stated that the Committee is recommending a name change to Government Relations Committee. The Committee purpose is to provide a connection between the Board of Education and government entities and to advocate for the District and students. She referred Board members to the minutes for the Committee task list and said she wanted to point out that the Committee is suggesting that all Board members serve as city government liaisons with the following assignments:

Mr. Young – Bluffdale and Riverton
Mrs. Miller – Riverton and South Jordan
Mr. Robinson – Herriman and Riverton
Mr. Dunford – Herriman and West Jordan
Ms. Richards – South Jordan and West Jordan
Mrs. Voorhies – West Jordan and Copperton Township
Mrs. Atwood – West Jordan

Ms. Richards referred Board members to a note in the Committee meeting minutes that city liaisons are asked to attend city council meetings as much as possible and to contact her regarding city issues or events that should be discussed by the Committee and/or Board, if needed. She also referred Board members to the Committee perpetual calendar on the second page of the meeting minutes.

Ms. Richards reminded Board members of the USBA Legislative Day on the Hill on Friday, February 15, and provided them with a schedule of events which start at 8:30 a.m. in the North Building Auditorium. She noted that Legislative Round-up meetings are ongoing. The District Day on the Hill is Tuesday, February 19 and the District will have a booth displaying information about STEM robotics and the Southland Elementary School Dual Language Immersion Choir will

perform at 10:30 a.m. in the Capitol Rotunda. She also noted that the SBO Day on the Hill is February 25 and invited Board members to meet at South Valley School at 9:00 a.m. to ride the bus with students.

Ms. Richards said her Committee is busy following the current legislative session and she reviewed HB118, HB81-sub1, and HB206. She invited Mr. Anderson to present information about additional legislation affecting public education. He reviewed specific information related to HB118, HB120, SB149, HB250, and HB273.

Ms. Richards asked the Board for input about HB118. Following the discussion, Board members agreed to have the Committee inform legislators that a majority of Board members have expressed support for the bill.

Ms. Richards provided Board members with contact information for legislators and said she hopes they take an opportunity to provide input during the legislative session. She expressed appreciation to Mr. Anderson, Mrs. Miller, and Mrs. Voorhies for the time they have been spending at the Capitol advocating for public education.

President Dunford stated that Policy GP116, paragraph C, calls for an extensive policy review every year following the legislative session to insure compliance with new laws and asked to have this review added to the Committee's task list.

5. **Innovations in Education Board Advisory Committee**

Mr. Robinson, Committee chair, reported that he sent Board members via email the notes from the Innovations Committee's February 7 meeting. He said the Committee is recommending no change to the Committee name or the statement of purpose which is: The Jordan School Board of Education desires that Jordan School District be recognized as leaders in innovative learning and provide opportunities and experiences to students to enable them to thrive in a worldwide society through academic, social, and digital media and methods.

Mr. Robinson stated that the Committee's task list mirrors the initiatives on which they are currently working. He reviewed progress on the four initiatives. Following Mr. Robinson's discussion about the initiatives, President Dunford proposed that the Innovations Committee move forward on initiatives three and four, to which the four Board members not on the Innovations Committee agreed.

6. **Executive Committee**

Mr. Bryce Dunford, Board President, stated that under Policy BSC 201, only official actions by the Board are binding on the superintendent and requests made by individual Board members are not. He said he believes, after receiving input from Dr. Johnson, that Board member requests have taken a lot of time away from staff and proposed having the Board establish guidelines for the use of staff and superintendent time in order to create a balance between the work staff performs towards Ends policies and Board member' requests. Following the discussion, Mr. Young suggested having the Executive Committee discuss this matter and develop a recommendation.

MOTION: At 10:25 p.m., it was moved by Janice Voorhies and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:
Bryce Dunford, Board President
Tracy J. Miller, Board Vice President

Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel, property, potential litigation, and deployment of security personnel. The closed session discussion was recorded and archived.

MOTION: At 11:45 p.m., it was moved by Janice Voorhies and seconded by Jen Atwood to adjourn the meeting. The motion passed with a unanimous vote.

JL/jc

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
January 22, 2019

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, January 22, 2019, beginning at 4:03 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Laura Finlinson, Administrator of Schools
Rebecca Gerber, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Sandy Riesgraf, Director, Communications
Rebecca Smith, Consultant, Teaching and Learning
Jane Harward, Consultant, Teaching and Learning
Jeri Clayton, Administrative Assistant
Brendan Nielson, AV Maintenance
Vicki Olsen, President, Jordan Education Association

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

A. Discussion on Setting Norms and Protocols for the Board

President Dunford explained that in preparation for his new role as Board president he read all of the District policies many times. He said in his reading of all District policies it has become clear that the most important responsibility of the Board president is to keep the Board focused on items that are clearly within the Board's purview. He discussed Board responsibilities vs. District administrative responsibilities as described in Policy GP103, such as the Board taking action at the policy level rather than operational level and providing strategic leadership more than administrative detail. He also discussed the importance of the Board working as a unified group even though opinions may differ. He said he and Mrs. Miller and Mr. Young discussed a new format they would like Board members to follow when adding items to a meeting agenda and invited Mr. Young to present the Board Decision Tree, followed by Dr. Godfrey who was asked to present a Decision Tree for the administration to use to bring items to the Board.

Mr. Young reviewed the Board Decision Tree, noting that there are three areas that fall under Board business: issues related to policy, issues related to the vision of the Board, and issues related to information Board members may be seeking to receive or provide. He reviewed the steps Board

members should follow in determining how and when issues should be placed on a Board agenda or taken care of by other means such as email or phone calls.

Dr. Godfrey reviewed the Board Agenda Decision Tree as it relates to administrative issues. He noted three reasons for bringing matters to the Board: policy-related issues, issues required by law or policy, and information items. He reviewed steps members of the administration should take to determine when and how issues should come before Board members in a study session, general session, or via email or BoardDocs. Mr. Young suggested adding a step to the Tree that brings an issue back to the full Board for review after discussion by a Board committee. He noted that Board committees and Board leadership do not speak on behalf of the Board.

President Dunford invited Board input on the two Decision Trees. Mrs. Miller stated that it would be helpful to know what the desired outcome is for the items placed on Board agendas, particularly for discussion items.

Mr. Young restated the Board decision to begin using the two Decision Trees and in three months' time the Board will review the Decision Trees for any changes or improvements.

B. Discussion on Location for Middle School ALPS Program

Dr. Shelley Nordick, administrator of Teaching and Learning, said at the request of the Board, the administration was asked to look at relocation options for the ALPS program which is currently housed at Oquirrh Hills Middle, to seek input from parents, and present a plan. She indicated that parental input was received at a Region 6 PTA Board meeting, the Gifted Talented Advisory Committee meeting, and at an ALPS parent meeting held at Oquirrh Hills Middle attended by approximately 75 parents. Parents expressed concerns such as having to move from an established campus, the desire to see the ALPS program continue at Oquirrh Hills Middle, and the desire for a south and north ALPS program location. Parents also requested the program stay at Oquirrh Hills for one more year and to expand access to transportation.

Dr. Nordick made the following recommendations:

- Keep ALPS grades seven through nine at Oquirrh Hills for the 2019-20 school year
- Open a new seventh grade ALPS program at Joel P. Jensen for 2019-20
- In 2018-19, continue to share ALPS information with parents and open a new testing window for sixth grade students
- In 2019-20, provide additional FTE, if necessary, at Joel P. Jensen and explore capacity for a north and south campus; also provide ALPS universal screening for all sixth grade students.
- In 2020-21, move ALPS grades seven through nine to Joel P. Jensen Middle.

Dr. Nordick provided information about the Cognitive Ability Test (CogAT) that was recommended be administered to all sixth grade students in the fall of 2019, noting that three hours of testing is required and will take place in school computer labs at a cost of approximately \$53,000. She said the test results will be used to determine whether having two ALPS programs is a viable option. She also noted that parents will be given the opportunity to opt-out of having their student tested.

Board members discussed the recommendations and took a vote for the purpose of giving direction on whether to approve the expense to administer the CogAT to all sixth grade students. The results of the vote were six to one with Mr. Robinson voting against.

President Dunford asked for Board approval for starting a seventh grade ALPS program at Joel P. Jensen Middle School and to continue the seventh through ninth grade program at Oquirrh Hills Middle for the 2019-20 school year. Board members expressed unanimous support for this recommendation.

President Dunford instructed the administration to move forward with the universal screening and implementation of the ALPS seventh grade program at Joel P. Jensen Middle School and said official

Board action to approve both expenditures will be brought to the Board for formal approval at the April 2019 budget hearing.

C. Review of Proposed Revisions to Administrative Policy AA411 Sex Education

Dr. Shelley Nordick, administrator of Teaching and Learning, reported that the Board previously reviewed policy AA411 in the study session held September 25, 2018. She provided a review of the revisions, noting that most were made in compliance with House Bill 286 and changes to Utah Code. She discussed the proposal to change from abstinence-only to abstinence-based instruction, noting that State law allows for abstinence-based instruction and this change has been requested by health teachers at both the middle and high school levels and parents participating on the Health Education Committee. She noted that many districts have already made this change and others are in the process.

Board members discussed the policy and made recommendations for language changes. They discussed the change from abstinence-only to abstinence-based instruction and whether parent input should be sought. They asked to have an item added to the Board meeting agenda on February 26 for the purpose of obtaining input from parents prior to presenting the policy for Board approval on March 26.

D. Discussion on Student Fees

Mr. Matt Young stated that the administration is in the process of preparing the 2019-20 fee schedule for Board review in February and is seeking direction related to Board expectations. He provided Board members with copies of the USBE document, *School Fees Information*. Board members discussed the document as it relates to the District's fee schedule and what changes, if any, should be made to the 2019-20 fee schedule before it is brought to them for approval. The Board also discussed providing student travel information in the fee schedule and suggested having a subcommittee formed to look at the issues to determine what student travel information should be included in the fee schedule. They asked to have a few parents included on this subcommittee and to prepare recommendations for the 2020-21 fee schedule.

Mr. Robinson expressed the need for parents to have a clear understanding of, or a justification for, class and activity fees and charges. Mr. Young suggested having a place on a website open to the public where this information can be found.

Following the discussion, the Board instructed Mr. Sorensen and Mr. Anderson, administrators of schools, to add some verbiage related to student travel costs to the fee schedule to meet Administrative Rule requirements, and to provide a school-by-school fee list at the February 26 study session for Board review.

E. Educational and Sabbatical Leaves

Dr. Shelley Nordick, administrator of Teaching and Learning, reviewed the policies that govern the use of sabbatical and educational leaves of absence and provided data from 2007-08 through 2018-19 about the number of leaves granted each school year. She noted that currently the Board allows for four educational leaves and four sabbatical leaves which licensed employees may make application to receive. She asked Board members if it is their desire to change the number of leaves or have them remain the same for the 2019-20 school year. Following Board discussion, Dr. Nordick was given direction to continue with four sabbatical and four educational leaves of absence.

F. Schedule for Board Professional Development Reading "What School Could Be"

Mr. Darrell Robinson provided a reading schedule for the Board's professional development reading book "What School Could Be" of chapters one through three for discussion at the study session

February 12, chapters four through seven for the March 12 study session, and chapters eight through ten for the April 9 study session.

At 6:15 p.m., the meeting adjourned. The general session started at 6:29 p.m.

GENERAL SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Laura Finlinson, Administrator of Schools
Rebecca Gerber, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Steven Hall, Director, Jordan Education Foundation
Herb Jensen, Director, Transportation Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
Paul Bergera, Director, Transportation Services
Jeri Clayton, Administrative Assistant
Brendan Nielson, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City
Heather Reich
Meredith Doleac
Nanette Ririe
Leslie Ewell
Carolyn Bona
Megan Cox
Michael Glenn
Donna Hunter
Sterling Hunt
Rodney Shaw
Eric Price
Josh Stott
Ross Menlove
Nathan Price
Leilani Brecht
Tina Susuico
Sonja Burton
Courtney Titus
Buddy Alger

Brian King

President Dunford presided and conducted. He welcomed those present. The West Jordan High School Drill Team conducted a flag ceremony and the audience participated in the Pledge of Allegiance. West Jordan High School Madrigals performed The National Anthem. Reverence was given by Principal James Birch, West Jordan High School.

Celebrating West Jordan High School

Lauryn Meyers, student body president of West Jordan High, presented information to the Board about the good things happening at West Jordan High and reviewed some of the programs and activities in which students and faculty members participate.

Resolution of Appreciation

President Dunford read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Calvin Allen – employed by Jordan District from 1954 to 1995

Teri Timpson – employed by Jordan District from 1996 to 2007 and 2011 to 2018

Recognition of Administrative Appointments and Transfers

Dr. June LeMaster, administrator for Human Resources, recognized the following individuals who received administrative appointments:

Assignments effective January 15, 2019

- Becky Gerber, consultant in Teaching & Learning – Elementary Language Arts K-6, appointed as a new Administrator of Schools.
- Meredith Doleac, principal at Monte Vista Elementary School, appointed principal of the new elementary school in Herriman.
- Nanette Ririe, assistant principal at Blackridge and Foothills Elementary Schools, appointed principal at Monte Vista Elementary School.
- Leslie Ewell, teacher specialist in Nebo School District, appointed assistant principal at Blackridge and Foothills Elementary Schools.
- Carolyn Bona, principal at Midas Creek Elementary School, appointed principal at the new elementary school in Bluffdale.
- Megan Cox, assistant principal at Golden Fields and Rose Creek Elementary Schools, appointed principal at Midas Creek Elementary School.
- Michael Glenn, principal at Oquirrh Hills Middle School, appointed principal at the new middle school in South Jordan.
- Donna Hunter, assistant principal at West Jordan High School, appointed principal at Oquirrh Hills Middle School.
- Sterling Hunt, History/US Government teacher at Herriman High School, appointed assistant principal at West Jordan High School.
- Rodney Shaw, principal at Fort Herriman Middle School, appointed administrator on special assignment in Teaching & Learning and principal at the new middle school in Bluffdale beginning January 2020.
- Eric Price, assistant principal at West Jordan Middle School, appointed principal at Fort Herriman Middle School.
- Josh Stott, assistant principal in Davis School District, appointed assistant principal at Joel P. Jensen Middle School.
- Paul Bergera, staff assistant in Auxiliary Services, appointed Director of Transportation Services, replacing Herb Jensen who is retiring.
- Ross Menlove, assistant principal at Silver Crest Elementary School, appointed administrator on special assignment in Teaching & Learning, Digital and Blended Learning K-12.

- Nathan Price, school psychologist in Canyons District, appointed assistant principal at Silver Crest Elementary School.
- Leilani Brecht, current BYU Clinical Faculty Advisor, appointed principal at Jordan Hills Elementary School.

Assignments effective July 1, 2019

- Tina Susuico, assistant principal at Elk Meadows and Monte Vista Elementary Schools, appointed principal at Mountain Shadows Elementary School, replacing Annette Huff who is retiring.
- Sonja Burton, consultant in Career & Technical Education, appointed principal at JATC – South, replacing Nicole Johnson who is relocating.
- Courtney Titus, consultant in Special Education, appointed principal at Kauri Sue Hamilton School.
- Buddy Alger, assistant principal at Bluffdale Elementary, appointed principal at Heartland Elementary School.
- Brian King, consultant in Special Education, appointed principal at River's Edge, replacing Don Link who is retiring.

Recognition of Janice Voorhies, Former Board President

Mrs. Atwood recognized Mrs. Janice Voorhies for the wonderful work she performed as president of the Board for the past two years and said it has not gone unrecognized. On behalf of the Board she presented Mrs. Voorhies with an Arnold Friberg painting of *The Prayer at Valley Forge* which depicts George Washington kneeling in prayer. She said that just as George Washington worked to preserve public education, so has Mrs. Voorhies worked to insure all students receive a good education.

Mrs. Voorhies expressed appreciation to the Board for the painting. She said one thing that happens when working with good people is that they help a person become better and she thanked the Board for their influence on her.

Mr. Dunford shared a story about Mr. Friberg's inspiration for painting George Washington kneeling in prayer at Valley Forge and likened it to the confidence he felt during Mrs. Voorhies leadership. He expressed gratitude to Mrs. Voorhies' for her service to the Board for the past two years.

Recognitions by Board Members

Mrs. Miller said she was able to serve as a judge for the We the People program in Mrs. Witt-Roper's fifth grade class at South Jordan Elementary. She said this program teaches students about the constitution and American history in a way that brings it to life for them and serving as a judge was a great experience. Mrs. Miller expressed appreciation to McKinley Withers for putting together the parent meeting held at Bingham High School a few weeks ago and for the good information parents received regarding suicide prevention and how to help their kids. Mrs. Miller attended the PTA Region 6 Reflections awards ceremony and said many schools participate in providing opportunities for students to be recognized for their achievements in the arts. She said there are many talented students in Jordan District and she always enjoys attending the awards ceremony and seeing the works of art. She also noted that many students will now advance to the State-level competition.

Mr. Robinson shared information he said he had just received that the Herriman swim team was recognized as the BSN Sports Team of the Week which is a national recognition. He said great things are happening with this and other programs. Mr. Robinson attended a School Community Council meeting at Herriman High where they talked about the Thrive program that focuses on things to help students and this month's topic is developing a growth mindset. He also noted that the Herriman High Guidance Center was selected as the Guidance Center of the Year for the State of Utah. Mr. Robinson attended the first School Community Council meeting for Mountain Ridge High School and said parents were involved and working on a design for the school logo and on the school song. Mr. Robinson gave a "shout-out" to the Riverton City Council and Mayor for the great job they do recognizing Jordan schools and students. He attended a recent Council meeting and said he heard many things they are doing that complement the things Jordan District is doing and that while he was there they mentioned the District about a dozen times. Mr. Robinson also gave a "shout-out" to the

administrators who have taken on the challenge of changing schools. He said change can be difficult and thanked the administrators in his area who have had a great impact on patrons and kids. He said from the first day of school his daughter's principal singled her out and said he was glad to be her principal. Mr. Robinson said he knows this same experience has happened to many students and he appreciates how administrators can change the world within their schools.

Mrs. Voorhies attended a meeting of the Copper Hills High School Community Council and said they are one of the most proactive Community Councils she has seen and it is a pleasure to meet with them. Mrs. Voorhies visited Terra Linda Elementary to see the students thank Mr. Dell Loy Hansen for his generous contribution to the Jordan Education Foundation and said the kids did a great presentation. She said it was satisfying to see the young people who will be the leaders of tomorrow. Mrs. Voorhies also visited Hayden Peak where one of the teachers received a KSL Teacher Feature award. Following the award ceremony the Copper Hills Chamber Band made a presentation to students which was intended to encourage fourth, fifth, and sixth grade students to participate in band. She said by the time the Chamber Band had played parts from Jurassic Park and Star Wars the kids were ready to sign up to be oboe players.

Mrs. Atwood expressed appreciation for the administrators who were introduced to the Board earlier in the meeting and said all administrators make a positive difference to students, staff, and the school communities. She thanked the administrators who will be making a change to a new school in the fall and said she has enjoyed working with the administrators in her area and looks forward to working with many new people. Mrs. Atwood thanked the students and staff at West Jordan High School for the wonderful job they did in their presentation to the Board earlier in the meeting. Mrs. Atwood attended the West Jordan Middle School Community Council meeting last week and said they are excited for the time they can tour the new school. She said it is fun to see that community talking about the opportunities provided by having a new school. Mrs. Atwood gave a "shout-out" to Principal Garrison at West Jordan Middle for the fantastic job she did with her presentation at the USBA conference about the wonderful work going on at her school. She said the presentation made an impression on board members, superintendents, and business administrators from other districts.

Ms. Richards expressed appreciation to Mr. Withers for the program he presented at Bingham High and said the turnout was good and the information was excellent. She thanked him for all he is doing for Jordan District related to mental health and wellness issues. Ms. Richards said she is serving on a committee that is planning a celebration for the closing of the old West Jordan Middle School. She noted that plans have been made to hold a two-day celebration in May and invited all those who have any affiliation with West Jordan Middle to attend on May 17 and 18, 2019. She said on Friday, May 17, there will be an assembly and program and on Saturday, May 18, there will be many fun activities planned for the participants to enjoy.

Mr. Young attended the Bingham High School community awareness event and said it was well done and impactful and expressed appreciation for the efforts that went into planning this activity. Mr. Young said he attended a meeting of the Riverton High School Community Council and he appreciates being part of this community. He expressed appreciation for all of Principal Gough's efforts and said she is an amazing leader. Mr. Young attended the Riverton High musical dance theatre company's annual review and expressed appreciation to Mr. Kelly DeHaan, the choral teacher at West Jordan High School, for the time he finds to work with the Riverton High students and to accompany all of their musical numbers. He expressed appreciation for the efforts of all the District's educators who go above and beyond in helping students throughout the District.

Comments by Elected Officials

Mayor Dawn Ramsey, South Jordan City, expressed appreciation to Mrs. Voorhies for the opportunity to work with her while she served in the role of Board president and thanked Mr. Young and Mrs. Atwood as well. She said Mrs. Voorhies has been a passionate, effective, and impressive advocate for Jordan School District. She added that it is a privilege to be able to work with each of the Board members and she and the City Council members look forward to working with the new Board leadership.

Patron Comments Regarding Non-Agenda Items

Heather Reich, teacher at Majestic Elementary, said last month Mr. Robinson gave her a challenge to generate ideas for programs that could keep Majestic Elementary open so she met with the school leadership team to discuss ideas. She provided ideas to the Board such as becoming an IB school, restructuring to become a model of the successful New Zealand competency-based schools, and becoming a Utah STEM school. She said the discussions circled back to the students and what is good for them. The teachers decided to implement STEM Fridays to offer extended learning opportunities and other activities to help the students. She said at the end of the year the Board will be able to look at the growth and achievements and will want to commit to supporting rather than closing Majestic and added that the Majestic staff will do whatever it takes to keep the school open.

I. **General Business – Consent Agenda**

A. **Motion to Approve Consent Agenda Items**

1. **Minutes**

Minutes of the Board of Education meetings held December 11, 2018 and January 8, 2019 were presented to the Board of Education for approval.

MOTION: It was moved by Tracy Miller and seconded by Janice Voorhies to approve Consent Agenda item A1, as recommended. The motion passed with a unanimous vote.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of December 2018 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through December 31, 2018, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. **Personnel – Licensed and Classified**

Personnel changes for the month of December 2018 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

MOTION: It was moved by Marilyn Richards and seconded by Jen Atwood to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

II. **Bid Recommendations**

A. **School or Department**
Nutrition Services

Items for Bid
Peanut Butter & Jelly Sandwiches

Bidders
JM Smucker Company

Amount of Bid
\$60,000.00

Purpose: To process USDA commodity peanuts into peanut butter and jelly sandwiches.

Budget: Nutrition Services Food Budget

Recommendation: It was recommended placing the order with JM Smucker Company, a sole source provider, who met the specifications, terms, and conditions of the bid.

B.	<u>School or Department</u> Mountain Ridge High School	<u>Items for Bid</u> Music Room Furniture
	<u>Bidders</u> Wenger Corporation State Contract: MA986	<u>Amount of Bid</u> \$55,334.00

Purpose: To provide Mountain Ridge High School with the furniture needed for its music room.

Budget: Mountain Ridge start-up funds

Recommendation: It was recommended placing the orders with the state contract vendor, Wenger Corporation.

C.	<u>School or Department</u> Central Warehouse	<u>Items for Bid</u> White Copy Paper
	<u>Bidders</u> Veritiv Operating Company	<u>Amount of Bid</u> \$67,510.80

Purpose: To restock white copy paper in the Central Warehouse.

Budget: Various department and school supply budgets.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Veritiv Operating Company. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Marilyn Richards and seconded by Janice Voorhies to approve bid items A, B, and C, peanut butter and jelly sandwiches, music room furniture, and white copy paper, respectively, as recommended. The motion passed with a unanimous vote.

D.	<u>School or Department</u> Superintendent	<u>Items for Bid</u> Professional Mental Health Services
	<u>Bidders</u> Hopeful Beginnings	<u>Amount of Bid</u> \$84,996.00

Purpose: To provide professional mental health services to students in Jordan District in the event of a crisis in any of the high schools throughout the District.

Budget: Student Health and Wellness

Recommendation: The Purchasing Department recommended that this contract be put in place in accordance with Rule R33-5-108 Small Purchases of Professional Service Providers and Consultants: (1) The small purchase threshold for professional service providers and consultants is a maximum amount of \$100,000. (2) Professional service providers and consultants may be procured up to a maximum of \$100,000 by direct negotiation after reviewing the qualifications of a minimum of three firms or individuals. Jordan School District reviewed the following providers: Valley Mental Health, Hopeful Beginnings, and University Neuropsychiatric Institute (UNI) University of Utah.

MOTION: It was moved by Tracy Miller and seconded by Jen Atwood to approve the bid for professional mental health services, as recommended. The motion passed with a unanimous vote.

<u>School or Department</u>	<u>Items for Bid</u>
Transportation	Ten (10) New School Buses
<u>Bidders</u>	<u>Amount of Bid</u>
Lewis Bus Group	\$1,206,856.00
Rush International Truck Center	
State Contracts: MA066 and MA610	

Purpose: The purchase of ten new school buses to increase the size of the District fleet to meet the needs of the new schools opening in the 2019-20 school year. These buses will complete the bus purchases for the 2019-20 school year.

Budget: Transportation Capital Budget

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidders, Lewis Bus Group and Rush International Truck Center. Both companies complied with the specifications, terms, and conditions outlined in the bid documents and both are state contract holders.

MOTION: It was moved by Darrell Robinson and seconded by Janice Voorhies to approve the bid for ten new school buses, as recommended. The motion passed with a unanimous vote.

III. **Special Business**

No Special Business items were presented for approval.

IV. **Information Items**

A. **Superintendent's Report**

Superintendent Johnson said Mr. Withers, specialist for Health and Wellness, is attending a meeting with a community that is working on plans for an event, but she wanted to read a text received last Thursday from Mr. Withers that said, "They highlighted my website at this legislative preview lunch today with our State representatives. That's good for us. They said we would recommend to other districts that they check out Jordan's site and referred to this as a model for their own resources." Dr. Johnson said there are great things happening because with the right people going in the right direction, wonderful things happen. Dr. Johnson also recognized the Communications Department for their help with the Health and Wellness website.

Dr. Johnson reminded Board members about the student body officer luncheon on Monday, January 28, and said on Wednesday, January 30, the Jordan Education Foundation donor appreciation luncheon will be held.

Dr. Johnson invited Mr. Hall, director of Jordan Education Foundation, to present information to the Board.

B. **Report on Jordan Education Foundation Contributions to Jordan School District**

Mr. Steve Hall, director of the Jordan Education Foundation, said the Foundation has 20 volunteer Board members that are amazing and his last 12 years as director of the Foundation have been great because of the people with which he enjoys working every day. He said the Foundation's Mission Statement is: To engage the communities to provide resources to enhance educational

experiences, strengthen students and fuel success. Mr. Hall provided a report to the Board about the contributions the Foundation has received from individuals and companies. In 2016, the Foundation received a \$1 million donation from Dell Loy Hansen as an endowment that provides income each year to fund classroom grants. He said this year the earnings have provided for over 300 grants with more anticipated to be awarded by the end of the year. He noted that donations from community members have steadily increased over the last five years, with last year almost doubling the previous year. He said these donations have helped to fund Principal Pantries throughout the District and school student bodies have become involved in helping with fundraising efforts that have helped to provide meals at Thanksgiving. Mr. Hall said the Foundation partnered with South Jordan Chamber and Gordmans to provide Christmas for kids and this year about 304 kids were able to participate, along with about 375 to 400 volunteers who mentored the kids as they shopped. Mr. Hall said the highlight each year is recognizing outstanding Jordan District teachers and administrators who enhance the education of students. He expressed appreciation to Board members for their support of the Foundation.

Superintendent Johnson noted that when Mr. Hall arranged to have Dell Loy Hansen honored he gave the Foundation an additional \$500,000 to add to the \$1 million endowment, and he donated \$250 to every Jordan District elementary teacher for use in the classroom.

V. **Discussion Items**

A. **Board Member Committee Reports and Comments**

1. **District/Community Council Board Advisory Committee**

Mr. Robinson reported that Thursday, February 7, is the next Parent University which will be a meeting with legislators held at Joel P. Jensen Middle School. He thanked Doree Strauss for sending out flyers about the event.

2. **Legislative/Community Relations Board Advisory Committee**

Mrs. Miller said the 2019 Legislative session will begin in less than a week. She made the Board aware that Mr. Anderson reached out to all legislators and offered to set up a time for them to meet with principals. She noted that to date, Senator McCay and Representatives Pulsipher and Knotwell have asked to have meetings arranged. Mrs. Miller reported that February 15, 2019, is the USBA Legislative Day on the Hill and this is an opportunity for boards of education to meet with legislators to advocate for education. She noted that District Day on the Hill is February 19 and on this day schools can set up displays and present musical performances at the Capitol. Mrs. Miller encouraged Board members to complete surveys they receive from legislators and said legislators pay attention to feedback received from constituents. Mrs. Miller asked Board members for approval for the Committee to speak on the Board's behalf (on bills that fit within the Board's legislative priorities) in situations when time does not allow the Committee to contact Board members. She noted that for action on bills not part of the Board's legislative priorities, the Committee's process would be to present information at a Board meeting or via phone calls to all Board members for approval for the Committee's position. Following the discussion, Board members unanimously agreed to allow the Committee to act on the Board's behalf in urgent situations when all three Committee members agree and action is required, and to report the action taken to all Board members in a timely manner to inform them of positions taken.

Mrs. Voorhies indicated that she has served on the Legislative Committee since it was created and urgent situations needing immediate action have only happened once or twice.

Mrs. Miller reported that on February 21, 2019 the region PTA will be meeting to begin organizing new PTA groups for all of the new schools. She said the purpose of this meeting

is to establish nominating committees to recruit and select PTA board members and she hopes to see many parents willing to step up and volunteer to be involved with the process. She noted that an invitation will be sent via Skyward inviting parents to attend and she will provide Board members with the location of the meeting when it is available.

At 7:51 p.m., the meeting adjourned. The Board returned to study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Shelley Nordick, Administrator of Teaching and Learning
Scott Thomas, Administrator of Auxiliary Services
Jeri Clayton, Administrative Assistant
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City

President Dunford presided and conducted. The Board of Education continued the study session to discuss the following:

F. Process and Timeline for Superintendent Search

President Dunford stated he would like the Board to begin thinking about the process and timeline for the superintendent search. He invited Mrs. Miller to lead the discussion.

Mrs. Tracy Miller reported that she spent time with several individuals to gather input regarding the superintendent search process. She met with Richard Stowell, executive director of USBA, Representative Susan Pulsipher, a former Board member that participated in the search for Dr. Johnson, and a member of a district that recently hired a new superintendent. Mrs. Miller provided information about the services USBA provides to all districts to assist with the search for a new superintendent. She also provided them with a copy of the announcement document used when Superintendent Johnson was hired to replace Dr. Newbold as an example of the information the Board will need to gather for the superintendent search. Following the discussion, Board members agreed to a regional search and to use the services of USBA. They asked to have Mr. Stowell invited to the study session on February 12 to talk with Board members about the process and to answer questions.

Board members discussed establishing a list of superintendent qualifications and they discussed ways to involve the community in the search process. President Dunford invited Board members to search the Board/Superintendent Connection and Executive Limitations Policies to assist them in developing a list of qualifications and to bring this information to the study session on February 12 for discussion. He also asked Mrs. Miller to contact USBA about possible wording for a public survey about superintendent qualities and if this kind of information is not available through USBA, to invite the administration to begin drafting a survey to obtain public input. It was suggested including in the survey an expression of appreciation to Dr. Johnson.

Mr. Young stated that Board members need to come to an agreement about rules of protocol with regard to contact with candidates, when it is and isn't appropriate to engage in personal recruiting efforts, what type of comments are appropriate in the public forum, level of confidentiality related to candidates, etc., in an effort to set standards for all Board members to follow.

President Dunford asked Mrs. Miller to keep a checklist/timeline of the items the Board needs to accomplish.

G. Discussion on Challenges or Problems Board Members Would Like to Solve

President Dunford invited Board members to share the challenges and problems they would like to focus on for the coming year. Board members and several members of the administration each provided two items for the list. The items were then ranked in order of importance as follows (items with the same number received an equal number of votes):

1. Five, ten, and twenty-year facilities plan
1. Variety, consistency and quality of personal learning
3. Teacher compensation structure
4. Jordan—a better place to work
5. Internal/external initiative
6. Long-term financing needs
7. Equity
7. West Jordan Feeder plan
9. Clean air initiative
9. Bullying

H. Discussion on Effectiveness of Board Committees

President Dunford reviewed language in Governance Process Policy 114 that the Board president shall collaborate with Board members and make committee appointments. He expressed to Board members that he has taken this assignment seriously and has spent hours pondering these assignments and also reached out to Board members for input. He proposed increasing the number of Board committees from the current five: Finance, Facilities, Innovation in Schools, Legislative, and School Community Council, to six to add an Executive Committee consisting of the Board president, vice president, and secretary. This committee will function as all other committees to make recommendations to the Board. He recommended the following members serve on each of the committees and recommended name changes for some of the committees:

- Facilities Committee: Tracy Miller (chair), Darrell Robinson, and Janice Voorhies (Tracy Miller to serve as Facilities liaison to the Executive Committee)
- Finance Committee: Matt Young (chair), Marilyn Richards, and Jen Atwood (Matt Young to serve as Finance liaison to the Executive Committee)
- Executive Committee: Bryce Dunford (chair), Tracy Miller, and Matt Young (to meet twice a month to review agenda planning, Facilities and Finance Committee information, etc.)
- Innovations in Education Committee: Darrell Robinson (chair), Matt Young, and Marilyn Richards
- School Community Council Committee: Jen Atwood (chair), Bryce Dunford, and Janice Voorhies (responsibility for Parent University, School Community Councils, school dedications, parades, etc.) (It was suggested changing the name to Community Relations Committee)
- Legislative Committee: Marilyn Richards (chair), Tracy Miller, and Janice Voorhies (responsibility for relations with cities, legislators, etc.) (It was suggested changing the name to Government Relations Committee)

President Dunford noted that Janice Voorhies, former Board president, has not been assigned to chair a committee and noted for the benefit of future Board presidents that this is the precedence they would like to set. He stated that Mrs. Voorhies will serve as a member of three committees and has many

other Board responsibilities. He also suggested to Board members that Committees become more "fluid" by inviting other Board members to meetings when a specific discussion affects their precinct. He cited as an example, when the Finance Committee is presented with an RDA issue in Herriman, Mr. Robinson could be invited to participate since the matter directly affects his precinct; if the Facilities Committee is discussing a West Jordan school, Mrs. Atwood could be invited to the meeting for this discussion.

President Dunford assigned the chair of each Board Committee to meet with Committee members and the administrative representative to discuss 1) the purpose of the Committee, 2) to develop a task list for the Committee to address, 3) to make an appropriate Committee name change, if needed, and 4) to begin creating a perpetual calendar of items the Committee addresses each month of the year, in preparation for assembling a Board perpetual calendar to go along with an administrative calendar, as required by policy. He asked to have this information ready by the February 26 study session. President Dunford stated that additional Board member assignments will be discussed in a future study session.

At 9:28 p.m. the meeting adjourned.

MOTION: At 9:29 p.m., it was moved by Darrell Robinson and seconded by Janice Voorhies to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Scott Thomas, Administrator of Auxiliary Services

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel and property. The closed session discussion was recorded and archived.

MOTION: At 10:17 p.m., it was moved by Jen Atwood and seconded by Janice Voorhies to adjourn the closed session. The motion passed with a unanimous vote.

MOTION: At 10:17 p.m., it was moved by Tracy Miller and seconded by Jen Atwood to adjourn the meeting. The motion passed with a unanimous vote.

/jc
Attachment

Jordan School District
FINANCIAL REPORT - DECEMBER 2018

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	71,031,895.00	0.00	25,725,741.68	68,038,764.43	2,993,130.57	4.21%
AD VALOREM TAXES	10,565,108.00	0.00	386,578.36	2,551,195.68	8,013,912.32	75.85%
TUITIONS	1,986,240.00	0.00	3,552.28	178,497.20	1,807,742.80	91.01%
INVESTMENT EARNINGS	2,560,000.00	0.00	700,674.48	3,534,434.07	-974,434.07	-38.06%
OTHER LOCAL REVENUE	5,771,433.00	0.00	301,779.03	1,921,477.67	3,849,955.33	66.71%
LOCAL REVENUE	91,914,676.00	0.00	27,118,325.83	76,224,369.05	15,690,306.95	17.07%
3000 STATE REVENUE						
STATE REVENUE	153,084,938.00	0.00	14,242,664.30	78,040,809.86	75,044,128.14	49.02%
RESTRICTED GRANT OPTIONAL	36,819,150.00	0.00	2,839,470.12	32,294,181.83	4,524,968.17	12.29%
RESTRICTED GRANT VOC & OTHER	15,253,125.86	0.00	2,201,079.84	8,314,030.78	6,939,095.08	45.49%
RESTRICTED GRANT BASIC PROG	13,563,888.00	0.00	1,208,023.39	6,927,551.61	6,636,336.39	48.93%
RESTRICTED GRANT SPEC PURPOSE	19,647,269.48	0.00	1,680,164.96	13,921,216.49	5,726,052.99	29.14%
SCHOOL BLDG FOUNDATION AID	2,231,337.00	0.00	439,762.43	758,267.73	1,473,069.27	66.02%
MISCELLANEOUS STATE PROGRAMS	365,034.00	0.00	-0.45	285,592.38	79,441.62	21.76%
SUPPLEMENTAL APPROPRIATIONS	18,006,485.87	0.00	1,699,756.92	8,629,494.78	9,376,991.09	52.08%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	1,641.82	2,673.96	17,326.04	86.63%
STATE REVENUE	258,991,228.21	0.00	24,312,563.33	149,173,819.42	109,817,408.79	42.40%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	207,562.00	0.00	52,472.16	0.00	207,562.00	100.00%
RESTRICTED GRANT DIRECT	29,185.00	0.00	0.00	14,643.17	14,541.83	49.83%
RESTRICTED GRANT THRU STATE	11,290,593.00	0.00	127,618.18	2,529,139.08	8,761,453.92	77.60%
FEDERAL NCLB	5,361,132.00	0.00	490,578.72	490,578.72	4,870,553.28	90.85%
FEDERAL NCLB	105,648.00	0.00	0.00	0.00	105,648.00	100.00%
FEDERAL REVENUE	16,994,120.00	0.00	670,669.06	3,034,360.97	13,959,759.03	82.14%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
OTHER LOCAL SOURCES	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
MAINTENANCE & OPERATIONS	367,674,575.21	0.00	52,101,558.22	228,432,549.44	139,242,025.77	37.87%

21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOUNDATION	200,000.00	0.00	593.57	7,326.02	192,673.98	96.34%
OTHER LOCAL REVENUE	3,750,000.00	0.00	363.37	1,917.97	3,748,082.03	99.95%
LOCAL REVENUE	3,990,000.00	0.00	42,348.57	328,865.03	3,661,134.97	91.76%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	43,305.51	338,109.02	7,661,890.98	95.77%

23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	647,448.00	0.00	243,944.50	644,852.78	2,595.22	0.40%
AD VALOREM TAXES	95,052.00	0.00	3,663.72	24,178.46	70,873.54	74.56%
TUITIONS	125,528.00	0.00	1,055.00	15,658.00	109,870.00	87.53%
INVESTMENT EARNINGS	60,000.00	0.00	44.12	102.72	59,897.28	99.83%
OTHER LOCAL REVENUE	784,935.00	0.00	16,268.32	258,355.25	526,579.75	67.09%
LOCAL REVENUE	1,712,963.00	0.00	264,975.66	943,147.21	769,815.79	44.94%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 NON K-12						
3000 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	3,907,029.00	0.00	316,906.27	3,938,858.26	-31,829.26	-0.81%
RESTRICTED GRANT VOC & OTHER	472,091.00	0.00	39,340.87	236,045.25	236,045.75	50.00%
UNRESTRICTED GRANT BASIC PROG	55,000.00	0.00	0.00	0.00	55,000.00	100.00%
MISCELLANEOUS STATE REVENUE	0.00	0.00	-188,383.82	-188,383.82	188,383.82	0.00%
STATE REVENUE	4,434,120.00	0.00	167,863.32	3,986,519.69	447,600.31	10.09%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	348,225.00	0.00	0.00	-348,224.00	696,449.00	200.00%
RESTRICTED GRANT THRU STATE	3,581,985.00	0.00	706,686.82	1,619,095.05	1,962,889.95	54.80%
FEDERAL REVENUE	3,930,210.00	0.00	706,686.82	1,270,871.05	2,659,338.95	67.66%
NON K-12	10,077,293.00	0.00	1,139,525.80	6,200,537.95	3,876,755.05	38.47%
26 Tax Increment						
1000 LOCAL REVENUE						
AD VALOREM TAXES	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
LOCAL REVENUE	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
Tax Increment	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	17,008,546.00	0.00	6,391,079.00	16,893,315.50	115,230.50	0.68%
AD VALOREM TAXES	2,476,453.00	0.00	96,144.99	634,501.85	1,841,951.15	74.38%
INVESTMENT EARNINGS	140,000.00	0.00	1,157.86	6,892.69	133,107.31	95.08%
LOCAL REVENUE	19,624,999.00	0.00	6,488,381.85	17,534,710.04	2,090,288.96	10.65%
DEBT SERVICE	19,624,999.00	0.00	6,488,381.85	17,534,710.04	2,090,288.96	10.65%
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	38,634,791.00	0.00	14,576,743.96	38,495,391.21	139,399.79	0.36%
AD VALOREM TAXES	5,667,709.00	0.00	218,602.17	1,442,649.15	4,225,059.85	74.55%
INVESTMENT EARNINGS	1,630,000.00	0.00	12,465.75	196,718.95	1,433,281.05	87.93%
LOCAL REVENUE	45,932,500.00	0.00	14,807,811.88	40,134,759.31	5,797,740.69	12.62%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	456,832.00	0.00	38,069.37	228,416.21	228,415.79	50.00%
SUPPLEMENTAL APPROPRIATIONS	0.00	0.00	0.00	757,568.50	-757,568.50	0.00%
STATE REVENUE	456,832.00	0.00	38,069.37	985,984.71	-529,152.71	-115.83%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	1,709,026.00	0.00	410,998.00	410,998.00	1,298,028.00	75.95%
FEDERAL REVENUE OTHER AGENCIES	415,256.00	0.00	0.00	208,517.40	206,738.60	49.79%
FEDERAL REVENUE	2,124,282.00	0.00	410,998.00	619,515.40	1,504,766.60	70.84%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
5000 OTHER LOCAL SOURCES						
BONDS	111,196,756.00	0.00	0.00	0.00	111,196,756.00	100.00%
SALE OF FIXED ASSETS	85,000.00	0.00	8,793.93	65,043.02	19,956.98	23.48%
OTHER LOCAL SOURCES	111,281,756.00	0.00	8,793.93	65,043.02	111,216,712.98	99.94%
CAPITAL OUTLAY	159,795,370.00	0.00	15,265,673.18	41,805,302.44	117,990,067.56	73.84%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
FOOD SERVICES REVENUE	7,615,000.00	0.00	815,947.86	3,976,916.68	3,638,083.32	47.78%
OTHER LOCAL REVENUE	50,000.00	0.00	128.75	52,918.02	-2,918.02	-5.84%
LOCAL REVENUE	7,805,000.00	0.00	816,076.61	4,029,834.70	3,775,165.30	48.37%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,800,000.00	0.00	354,022.50	1,144,494.80	2,655,505.20	69.88%
STATE REVENUE	3,800,000.00	0.00	354,022.50	1,144,494.80	2,655,505.20	69.88%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,856,516.00	0.00	710,105.94	2,651,679.04	6,204,836.96	70.06%
FEDERAL REVENUE	8,856,516.00	0.00	710,105.94	2,651,679.04	6,204,836.96	70.06%
SCHOOL FOODS	20,461,516.00	0.00	1,880,205.05	7,826,008.54	12,635,507.46	61.75%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	320,000.00	0.00	0.00	0.00	320,000.00	100.00%
OTHER LOCAL REVENUE	37,840,000.00	0.00	3,182,115.79	16,012,817.95	21,827,182.05	57.68%
LOCAL REVENUE	38,160,000.00	0.00	3,182,115.79	16,012,817.95	22,147,182.05	58.04%
HEALTH & ACCIDENT SELF INSURED	38,160,000.00	0.00	3,182,115.79	16,012,817.95	22,147,182.05	58.04%
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75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
OTHER LOCAL SOURCES	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	1,001,000.00	0.00	7,622.29	388,587.36	612,412.64	61.18%
	0.00	0.00	300.00	252,102.62	-252,102.62	0.00%
AEROSPACE PROGRAM	0.00	0.00	67,206.12	410,191.50	-410,191.50	0.00%
CHALLENGE RACE	0.00	0.00	3,550.00	193,006.45	-193,006.45	0.00%
	0.00	0.00	6,262.72	304,525.57	-304,525.57	0.00%
MUSIC PROGRAM	0.00	0.00	8,325.00	259,179.94	-259,179.94	0.00%
FOUNDATION	0.00	0.00	1,050.00	20,636.95	-20,636.95	0.00%
DOKAS CLASS	0.00	0.00	894.25	21,642.00	-21,642.00	0.00%
LLOYDS CLASS	0.00	0.00	1,597.75	24,765.27	-24,765.27	0.00%
SANDER'S CLASS	0.00	0.00	1,145.86	19,392.57	-19,392.57	0.00%
CHALLENGE RACE	1,001,000.00	0.00	97,953.99	1,894,030.23	-893,030.23	-89.21%
FOUNDATION	1,226,449.00	0.00	97,953.99	1,894,030.23	-667,581.23	-54.43%
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<u>Description</u>	<u>2018-19 Revised Budget</u>	<u>Encumbered Amount</u>	<u>December 2018-19 Monthly Activity</u>	<u>2018-19 FYTD Activity</u>	<u>Unencumbered Balance</u>	<u>Percent Remaining</u>
Grand Revenue Totals	642,417,702.21	0.00	80,198,719.39	320,044,065.61	322,373,636.60	50.18%

Number of Accounts: 1130

***** End of report *****

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10						
MAINTENANCE & OPERATIONS						
1000						
INSTRUCTION						
SALARIES	229,490,162.72	0.00	13,255,437.07	55,517,723.80	173,972,438.92	75.81%
EMPLOYEE BENEFITS	79,310,016.29	0.00	5,415,393.20	23,752,645.47	55,557,370.82	70.05%
CONTRACT SERVICES	3,295,707.25	38,229.58	96,307.85	1,440,541.84	1,816,935.83	55.13%
REPAIRS	108,485.00	0.00	1,850.00	10,029.59	98,455.41	90.75%
MISCELLANEOUS	1,214,024.00	6,863.08	57,458.42	95,720.27	1,111,440.65	91.55%
SUPPLIES	16,990,649.06	584,568.86	1,078,007.34	8,495,313.17	7,910,767.03	46.56%
EQUIPMENT	530,384.00	101,437.92	50,775.37	108,039.99	320,906.09	60.50%
OTHER OBJECTS	26,246.00	89.00	804.00	45,150.26	-18,993.26	-72.37%
INSTRUCTION	330,965,674.32	731,188.44	19,956,033.25	89,465,164.39	240,769,321.49	72.75%
2100						
SUPPORT SERVICES STUDENTS						
SALARIES	13,788,561.81	0.00	900,340.91	4,353,882.30	9,434,679.51	68.42%
EMPLOYEE BENEFITS	4,350,861.09	0.00	347,672.34	1,643,020.19	2,707,840.90	62.24%
CONTRACT SERVICES	129,930.00	30,000.01	8,617.79	69,807.67	30,122.32	23.18%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	31,644.00	378.07	1,155.98	12,497.99	18,767.94	59.31%
SUPPLIES	24,832.00	8.53	77.95	8,060.93	16,762.54	67.50%
EQUIPMENT	10,750.00	0.00	516.70	516.70	10,233.30	95.19%
OTHER OBJECTS	5,500.00	0.00	249.00	5,288.50	211.50	3.85%
SUPPORT SERVICES STUDENTS	18,343,078.90	30,386.61	1,258,630.67	6,093,074.28	12,219,618.01	66.62%
2200						
SUPPORT SERVICES INSTRCT STAFF						
SALARIES	9,786,902.26	0.00	722,554.11	4,223,238.70	5,563,663.56	56.85%
EMPLOYEE BENEFITS	3,556,109.72	0.00	264,990.78	1,532,449.33	2,023,660.39	56.91%
CONTRACT SERVICES	1,635,297.00	21,560.00	115,416.17	295,733.59	1,318,003.41	80.60%
REPAIRS	7,130.00	0.00	0.00	-459.27	7,589.27	106.44%
MISCELLANEOUS	346,359.00	15,711.97	22,777.58	136,736.91	193,910.12	55.99%
SUPPLIES	1,135,001.74	99,129.27	112,003.66	882,287.85	153,584.62	13.53%
EQUIPMENT	777,197.00	0.00	2,498.00	1,686.06	775,510.94	99.78%
OTHER OBJECTS	43,881.00	0.00	123.95	6,126.34	37,754.66	86.04%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPORT SERVICES INSTRCT STAFF	17,287,877.72	136,401.24	1,240,364.25	7,077,799.51	10,073,676.97	58.27%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	2,006,739.51	0.00	151,370.51	902,833.77	1,103,905.74	55.01%
EMPLOYEE BENEFITS	771,403.17	0.00	59,194.90	372,405.59	398,997.58	51.72%
CONTRACT SERVICES	385,210.00	0.00	20,221.71	121,323.77	263,886.23	68.50%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	92,880.00	0.00	1,808.11	32,824.55	60,055.45	64.66%
SUPPLIES	64,595.00	423.95	5,782.02	24,849.78	39,321.27	60.87%
OTHER OBJECTS	49,500.00	0.00	375.00	1,799.60	47,700.40	96.36%
SUPPORT SERVICES DIST GEN ADMN	3,370,577.68	423.95	238,752.25	1,456,037.06	1,914,116.67	56.79%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	20,050,985.25	0.00	1,477,763.33	8,659,239.24	11,391,746.01	56.81%
EMPLOYEE BENEFITS	8,144,251.95	0.00	572,935.17	3,359,345.91	4,784,906.04	58.75%
CONTRACT SERVICES	0.00	0.00	141.65	10,837.98	-10,837.98	0.00%
MISCELLANEOUS	645,240.39	0.00	10,848.21	124,735.13	520,505.26	80.67%
SUPPLIES	5,310.00	2,097.00	3,865.38	17,153.16	-13,940.16	-262.53%
EQUIPMENT	0.00	0.00	675.00	675.00	-675.00	0.00%
OTHER OBJECTS	0.00	0.00	0.00	1,557.15	-1,557.15	0.00%
SUPPORT SERVICES SCHOOL ADMIN	28,845,787.59	2,097.00	2,066,228.74	12,173,543.57	16,670,147.02	57.79%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,578,062.92	0.00	131,226.37	787,194.86	790,868.06	50.12%
EMPLOYEE BENEFITS	673,146.79	0.00	56,697.81	343,014.84	330,131.95	49.04%
CONTRACT SERVICES	25,605.00	0.00	1,278.00	3,101.40	22,503.60	87.89%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,561,130.00	0.00	-28,725.54	1,182,412.06	378,717.94	24.26%
SUPPLIES	25,750.00	117.39	2,337.93	12,986.59	12,646.02	49.11%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
EQUIPMENT	2,490.00	0.00	0.00	0.00	2,490.00	100.00%
OTHER OBJECTS	6,750.00	0.00	0.00	2,535.00	4,215.00	62.44%
SUPPORT SERVICES BUSINESS	3,873,234.71	117.39	162,814.57	2,331,244.75	1,541,872.57	39.81%
2600 OPERATION/MAINT OF PLANT						
SALARIES	16,251,772.51	0.00	1,201,319.18	7,387,635.28	8,864,137.23	54.54%
EMPLOYEE BENEFITS	6,223,511.33	0.00	483,535.41	2,986,228.56	3,237,282.77	52.02%
CONTRACT SERVICES	197,772.00	2,211.50	514.00	82,155.57	113,404.93	57.34%
REPAIRS	978,254.00	19,953.73	101,959.56	335,998.70	622,301.57	63.61%
MISCELLANEOUS	180,350.00	80.94	11,400.91	56,834.71	123,434.35	68.44%
SUPPLIES	16,059,318.00	62,730.73	665,105.44	5,455,974.90	10,540,612.37	65.64%
EQUIPMENT	6,500.00	0.00	0.00	0.00	6,500.00	100.00%
OTHER OBJECTS	23,100.00	0.00	440.00	5,196.36	17,903.64	77.50%
OPERATION/MAINT OF PLANT	39,920,577.84	84,976.90	2,464,274.50	16,310,024.08	23,525,576.86	58.93%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	7,255,757.33	0.00	626,406.34	3,099,969.28	4,155,788.05	57.28%
EMPLOYEE BENEFITS	3,170,212.38	0.00	261,459.20	1,286,483.49	1,883,728.89	59.42%
CONTRACT SERVICES	107,700.00	0.00	0.00	200,572.30	-92,872.30	-86.23%
REPAIRS	22,000.00	0.00	1,545.38	10,553.72	11,446.28	52.03%
MISCELLANEOUS	102,490.00	0.00	3,847.27	67,345.54	35,144.46	34.29%
SUPPLIES	2,960,610.00	19,844.78	137,494.01	691,217.24	2,249,547.98	75.98%
EQUIPMENT	10,000.00	549.30	928.00	13,376.91	-3,926.21	-39.26%
OTHER OBJECTS	7,000.00	0.00	105.00	1,518.25	5,481.75	78.31%
STUDENT TRANSPORTATION SERVICE	13,635,769.71	20,394.08	1,031,785.20	5,371,036.73	8,244,338.90	60.46%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10						
MAINTENANCE & OPERATIONS						
2800						
SUPPORT SERVICES CENTRAL						
SALARIES	5,254,864.48	0.00	429,129.89	2,560,485.82	2,694,378.66	51.27%
EMPLOYEE BENEFITS	2,139,616.54	0.00	176,627.08	1,050,084.06	1,089,532.48	50.92%
CONTRACT SERVICES	1,184,248.00	25,938.43	14,778.41	312,418.62	845,890.95	71.43%
REPAIRS	230,480.00	0.00	0.00	65,368.43	165,111.57	71.64%
MISCELLANEOUS	366,665.00	5,250.00	22,245.31	126,658.04	234,756.96	64.02%
SUPPLIES	231,514.00	5,013.14	7,600.24	70,133.57	156,367.29	67.54%
EQUIPMENT	3,925.00	0.00	0.00	0.00	3,925.00	100.00%
OTHER OBJECTS	16,069.00	0.00	265.00	13,885.95	2,183.05	13.59%
SUPPORT SERVICES CENTRAL	9,427,382.02	36,201.57	650,645.93	4,199,034.49	5,192,145.96	55.08%
3100						
FOOD SERVICES						
SALARIES	4,000.00	0.00	1,950.00	1,950.00	2,050.00	51.25%
EMPLOYEE BENEFITS	1,254.00	0.00	626.74	626.74	627.26	50.02%
FOOD SERVICES	5,254.00	0.00	2,576.74	2,576.74	2,677.26	50.96%
3300						
COMMUNITY SERVICES						
SALARIES	294,990.00	0.00	107,880.00	131,136.00	163,854.00	55.55%
EMPLOYEE BENEFITS	79,359.00	0.00	34,672.65	42,073.73	37,285.27	46.98%
MISCELLANEOUS	0.00	0.00	0.00	3.52	-3.52	0.00%
COMMUNITY SERVICES	374,349.00	0.00	142,552.65	173,213.25	201,135.75	53.73%
3600						
SUPPLIES	0.00	0.00	544.86	544.86	-544.86	0.00%
	0.00	0.00	544.86	544.86	-544.86	0.00%
MAINTENANCE & OPERATIONS	466,049,563.49	1,042,187.18	29,215,203.61	144,653,293.71	320,354,082.60	68.74%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
0000 S T E M						
=====						
21 STUDENT ACTIVITIES FUND						
1000 INSTRUCTION						
CONTRACT SERVICES	2,300,000.00	0.00	3,618.30	40,679.31	2,259,320.69	98.23%
REPAIRS	0.00	0.00	0.00	180.58	-180.58	0.00%
MISCELLANEOUS	0.00	0.00	6,459.32	71,118.58	-71,118.58	0.00%
SUPPLIES	5,700,000.00	5,118.40	61,147.11	258,434.24	5,436,447.36	95.38%
EQUIPMENT	300,000.00	0.00	0.00	1,076.00	298,924.00	99.64%
OTHER OBJECTS	700,000.00	0.00	864.90	20,640.00	679,360.00	97.05%
INSTRUCTION	9,000,000.00	5,118.40	72,089.63	392,128.71	8,602,752.89	95.59%
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	0.00	1,005.00	-1,005.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	1,005.00	-1,005.00	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	0.00	0.00	0.00%
STUDENT ACTIVITIES FUND	9,000,000.00	5,118.40	72,089.63	393,133.71	8,601,747.89	95.57%
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Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 1000 NON K-12 INSTRUCTION						
CONTRACT SERVICES	314.60	0.00	25.98	133.88	180.72	57.44%
INSTRUCTION	314.60	0.00	25.98	133.88	180.72	57.44%
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	8,706,334.02	0.00	482,240.36	2,777,139.00	5,929,195.02	68.10%
EMPLOYEE BENEFITS	2,894,468.76	0.00	165,847.93	927,796.27	1,966,672.49	67.95%
CONTRACT SERVICES	34,580.00	0.00	10,984.80	23,221.90	11,358.10	32.85%
REPAIRS	60,300.00	0.00	0.00	0.00	60,300.00	100.00%
MISCELLANEOUS	138,000.00	0.00	10,429.69	37,249.52	100,750.48	73.01%
SUPPLIES	410,460.00	9,489.61	19,812.67	115,731.18	285,239.21	69.49%
EQUIPMENT	10,000.00	4,065.52	0.00	0.00	5,934.48	59.34%
OTHER OBJECTS	150,236.00	0.00	0.00	0.00	150,236.00	100.00%
COMMUNITY SERVICES	12,404,378.78	13,555.13	689,315.45	3,881,137.87	8,509,685.78	68.60%
NON K-12	12,417,082.38	13,555.13	689,341.43	3,881,271.75	8,522,255.50	68.63%
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26 3300 Tax Increment COMMUNITY SERVICES						
OTHER OBJECTS	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
COMMUNITY SERVICES	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
26 Tax Increment						
0000 S T E M						
Tax Increment	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	19,131,608.00	0.00	0.00	3,453,384.91	15,678,223.09	81.95%
DEBT SERVICES	19,131,608.00	0.00	0.00	3,453,384.91	15,678,223.09	81.95%
DEBT SERVICE	19,131,608.00	0.00	0.00	3,453,384.91	15,678,223.09	81.95%
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	3,005,000.00	14,688.32	348.91	16,447.55	2,973,864.13	98.96%
INSTRUCTION	3,005,000.00	14,688.32	348.91	-383,552.45	3,373,864.13	112.28%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	628,000.00	13.01	0.00	0.00	627,986.99	100.00%
SUPPORT SERVICES INSTRCT STAFF	628,000.00	13.01	0.00	0.00	627,986.99	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	20,000.00	0.00	0.00	14.95	19,985.05	99.93%
OTHER OBJECTS	500,000.00	0.00	0.00	0.00	500,000.00	100.00%
SUPPORT SERVICES DIST GEN ADMN	520,000.00	0.00	0.00	14.95	519,985.05	100.00%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	672.00	44,328.00	98.51%
EMPLOYEE BENEFITS	0.00	0.00	0.00	112.20	-112.20	0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	524.51	4,475.49	89.51%
REPAIRS	10,000.00	0.00	253.26	2,377.33	7,622.67	76.23%
MISCELLANEOUS	16,400.00	0.00	384.92	2,095.52	14,304.48	87.22%
SUPPLIES	13,200.00	0.00	63.45	925.95	12,274.05	92.99%
OTHER OBJECTS	68,000.00	0.00	0.00	2,685.08	65,314.92	96.05%
OPERATION/MAINT OF PLANT	157,600.00	0.00	701.63	9,392.59	148,207.41	94.04%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	470,886.27	0.00	41,075.08	232,849.24	238,037.03	50.55%
EMPLOYEE BENEFITS	216,286.71	0.00	17,277.31	99,187.44	117,099.27	54.14%
FACILITIES AQUISITION & CONSTR	687,172.98	0.00	58,352.39	332,036.68	355,136.30	51.68%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	2,000.00	4,100.00	7,500.00	27,500.00	74.32%
EQUIPMENT	11,270,000.00	0.00	7,670,578.29	7,670,578.29	3,599,421.71	31.94%
SITE ACQUISITION SERVICES	11,307,000.00	2,000.00	7,674,678.29	7,678,078.29	3,626,921.71	32.08%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	10,810,797.00	1,243,887.24	430,937.86	7,020,611.06	2,546,298.70	23.55%
SITE IMPROVEMENT SERVICES	10,810,797.00	1,243,887.24	430,937.86	7,020,611.06	2,546,298.70	23.55%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	109,602,301.00	101,204,074.50	5,299,248.73	35,181,907.62	-26,783,681.12	-24.44%
ARCHITECTURAL & ENGINEERING	109,602,301.00	101,204,074.50	5,299,248.73	35,181,907.62	-26,783,681.12	-24.44%
4400 BUILDING REPAIRS & REMODELING						
CONTRACT SERVICES	0.00	6,965.00	8,540.00	8,540.00	-15,505.00	0.00%
SUPPLIES	0.00	0.00	0.00	524,243.35	-524,243.35	0.00%
EQUIPMENT	5,681,000.00	752,220.09	345,837.28	1,421,092.59	3,507,687.32	61.74%
BUILDING REPAIRS & REMODELING	5,681,000.00	759,185.09	354,377.28	1,953,875.94	2,967,938.97	52.24%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	22,000.00	0.00	0.00	0.00	22,000.00	100.00%
SUPPLIES	975,000.00	20,369.33	11,167.05	56,167.66	898,463.01	92.15%
EQUIPMENT	10,769,776.89	88,370.16	100,560.99	438,204.76	10,243,201.97	95.11%
BUILDING ACQUISITION/CONSTRUCT	11,766,776.89	108,739.49	111,728.04	494,372.42	11,163,664.98	94.87%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	7,139.01	3,204.59	26,299.57	-33,438.58	0.00%
EQUIPMENT	1,405,500.00	67,148.20	92,395.41	239,491.16	1,098,860.64	78.18%
BUILDING IMPROVEMENT SERVICES	1,405,500.00	74,287.21	95,600.00	265,790.73	1,065,422.06	75.80%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4700 DATA PROCESSING						
SUPPLIES	0.00	37,975.68	49,129.76	129,842.56	-167,818.24	0.00%
EQUIPMENT	3,030,000.00	7,868.26	1,960.10	-123,801.74	3,145,933.48	103.83%
DATA PROCESSING	3,030,000.00	45,843.94	51,089.86	6,040.82	2,978,115.24	98.29%
4800 VEHICLES						
EQUIPMENT	5,768,047.00	2,636,878.97	2,451.31	3,656,659.23	-525,491.20	-9.11%
VEHICLES	5,768,047.00	2,636,878.97	2,451.31	3,656,659.23	-525,491.20	-9.11%
4900 OTHER FACILITIES						
REPAIRS	78,000.00	10,699.86	6,499.68	38,998.08	28,302.06	36.28%
OTHER FACILITIES	78,000.00	10,699.86	6,499.68	38,998.08	28,302.06	36.28%
5100 DEBT SERVICES						
OTHER OBJECTS	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
DEBT SERVICES	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
CAPITAL OUTLAY	164,987,194.87	106,100,297.63	14,086,013.98	56,524,225.96	2,362,671.28	1.43%
51 SCHOOL FOODS						
1000 INSTRUCTION						
CONTRACT SERVICES	231.00	0.00	19.25	99.00	132.00	57.14%
INSTRUCTION	231.00	0.00	19.25	99.00	132.00	57.14%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
3100 FOOD SERVICES						
SALARIES	7,659,072.50	0.00	649,579.86	2,880,672.99	4,778,399.51	62.39%
EMPLOYEE BENEFITS	2,675,633.93	0.00	217,035.08	956,188.25	1,719,445.68	64.26%
CONTRACT SERVICES	348,280.00	0.00	21,827.10	97,028.12	251,251.88	72.14%
REPAIRS	0.00	0.00	0.00	-374.00	374.00	0.00%
MISCELLANEOUS	87,000.00	2,688.08	776.15	13,429.36	70,882.56	81.47%
SUPPLIES	10,236,663.00	83,180.83	690,395.24	4,212,073.48	5,941,408.69	58.04%
EQUIPMENT	1,100,000.00	49,458.49	3,542.50	439,558.35	610,983.16	55.54%
OTHER OBJECTS	1,372,978.00	0.00	0.00	128.50	1,372,849.50	99.99%
FOOD SERVICES	23,479,627.43	135,327.40	1,583,155.93	8,598,705.05	14,745,594.98	62.80%
SCHOOL FOODS	23,479,858.43	135,327.40	1,583,175.18	8,598,804.05	14,745,726.98	62.80%
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60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	38,375,650.00	0.00	1,671,500.56	16,847,776.61	21,527,873.39	56.10%
CONTRACT SERVICES	1,695,600.00	0.00	10,941.60	807,142.34	888,457.66	52.40%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	3,400.00	0.00	0.00	520.54	2,879.46	84.69%
SUPPLIES	3,300.00	0.00	0.00	502.26	2,797.74	84.78%
SUPPORT SERVICES CENTRAL	40,078,050.00	0.00	1,682,442.16	17,655,941.75	22,422,108.25	55.95%
HEALTH & ACCIDENT SELF INSURED	40,078,050.00	0.00	1,682,442.16	17,655,941.75	22,422,108.25	55.95%
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Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	33.00	0.00	2.75	16.50	16.50	50.00%
INSTRUCTION	33.00	0.00	2.75	16.50	16.50	50.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	604.52	-604.52	0.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	604.52	15,395.48	96.22%
3300 COMMUNITY SERVICES						
SALARIES	154,910.00	0.00	14,503.48	85,622.95	69,287.05	44.73%
EMPLOYEE BENEFITS	52,968.00	0.00	6,588.81	34,668.10	18,299.90	34.55%
CONTRACT SERVICES	2,350.00	0.00	0.00	0.00	2,350.00	100.00%
MISCELLANEOUS	5,730.00	0.00	83.78	350.08	5,379.92	93.89%
SUPPLIES	427,377.00	0.00	228.61	4,622.00	422,755.00	98.92%
OTHER OBJECTS	2,114.00	0.00	178.91	1,923.33	190.67	9.02%
COMMUNITY SERVICES	645,449.00	0.00	21,583.59	127,186.46	518,262.54	80.29%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 5K FUN RUN						
CONTRACT SERVICES	20,000.00	0.00	480.00	3,069.98	16,930.02	84.65%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	1,175.31	7,271.11	-7,271.11	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	2,200.00	8,300.00	79.05%
5K FUN RUN	31,500.00	0.00	1,655.31	12,541.09	18,958.91	60.19%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	8,981.54	-8,981.54	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	0.00	8,981.54	-7,981.54	-798.15%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	29.00	8,839.00	11,161.00	55.81%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	473.76	29,526.24	98.42%
SUPPLIES	25,000.00	0.00	36,106.84	139,820.63	-114,820.63	-459.28%
AEROSPACE PROGRAM	79,500.00	0.00	36,135.84	149,133.39	-69,633.39	-87.59%
8300 CHALLENGE RACE						
MISCELLANEOUS	0.00	0.00	0.00	432.00	-432.00	0.00%
SUPPLIES	0.00	0.00	1,027.99	6,624.69	-6,624.69	0.00%
EQUIPMENT	0.00	0.00	0.00	119,300.00	-119,300.00	0.00%
CHALLENGE RACE	0.00	0.00	1,027.99	126,356.69	-126,356.69	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	0.00	0.00	6,860.15	-6,860.15	0.00%
MISCELLANEOUS	0.00	0.00	1,329.00	10,978.51	-10,978.51	0.00%
SUPPLIES	0.00	0.00	14,185.92	51,481.63	-51,481.63	0.00%
OTHER OBJECTS	0.00	0.00	0.00	990.00	-990.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	15,514.92	70,310.29	-70,310.29	0.00%
8500 MUSIC PROGRAM						
CONTRACT SERVICES	0.00	0.00	300.00	300.00	-300.00	0.00%
MISCELLANEOUS	0.00	0.00	0.00	786.60	-786.60	0.00%
SUPPLIES	0.00	0.00	3,313.42	11,298.16	-11,298.16	0.00%
MUSIC PROGRAM	0.00	0.00	3,613.42	12,384.76	-12,384.76	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	0.00	55.96	44,944.04	99.88%
SUPPLIES	41,000.00	0.00	268.99	1,703.81	39,296.19	95.84%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	268.99	1,759.77	185,240.23	99.06%
8700 DOKAS CLASS						
MISCELLANEOUS	0.00	0.00	0.00	516.86	-516.86	0.00%
SUPPLIES	0.00	0.00	522.03	3,334.72	-3,334.72	0.00%
DOKAS CLASS	0.00	0.00	522.03	3,851.58	-3,851.58	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8800 LINDSAY'S CLASS						
MISCELLANEOUS	0.00	0.00	298.38	298.38	-298.38	0.00%
SUPPLIES	0.00	0.00	423.55	3,378.18	-3,378.18	0.00%
LINDSAY'S CLASS	0.00	0.00	721.93	3,676.56	-3,676.56	0.00%
8900 SANDER'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	315.00	-315.00	0.00%
SUPPLIES	0.00	23.75	1,801.20	6,981.80	-7,005.55	0.00%
SANDER'S CLASS	0.00	23.75	1,801.20	7,296.80	-7,320.55	0.00%
FOUNDATION	1,225,482.00	23.75	82,847.97	524,099.95	701,358.30	57.23%
Grand Expense Totals	753,766,339.17	107,296,509.49	47,411,113.96	235,684,155.79	410,785,673.89	54.50%

Number of Accounts: 22403

***** End of report *****

JORDAN SCHOOL DISTRICT
JANUARY 2019 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
February 26, 2019

DESCRIPTION	VENDOR	AMOUNT
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	\$ 346.53
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	36,144.25
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	8,654.54
ATTORNEY FEES	BURBIDGE & WHITE	15,015.49
ATTORNEY FEES	FABIAN VANCOTT	33,640.70
ATTORNEY FEES	LEAR AND LEAR LLP	3,482.50
BOND EXPENSE	ZIONS FIRST NATIONAL BANK	2,500.00
BUILDING RENTAL	CHELSEY NIXON	45.00
BUSES	LEWIS TRANSPORTATION SALES	256,046.00
CANCER INSURANCE	AFLAC	4,916.22
COMPUTER EQUIPMENT	CENTURYLINK	7,868.26
COMPUTER EQUIPMENT	TROXELL COMMUNICATIONS INC	4,801.00
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	9,592.50
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	4,052,320.00
CONSTRUCTION EXPENSE	CMT ENGINEERING	18,435.50
CONSTRUCTION EXPENSE	DWA CONSTRUCTION, INC	537,068.25
CONSTRUCTION EXPENSE	E CUBE INC	4,307.44
CONSTRUCTION EXPENSE	HUGHES GENERAL CONTRACTORS INC	4,053,669.07
CONSTRUCTION EXPENSE	MHTN ARCHITECTS INC	94,765.03
CONSTRUCTION EXPENSE	UTAH NEW VISION CONSTRUCTION LLC	3,500.00
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	198,614.29
CONSTRUCTION EXPENSE	WESTLAND CONSTRUCTION, INC	5,706,476.44
CONTRACT SERVICES	A POCKET FULL OF PLAYS	70.00
CONTRACT SERVICES	AIRGAS INTERMOUNTAIN	506.28
CONTRACT SERVICES	ALL POINTS WIRELESS	1,500.00
CONTRACT SERVICES	ALSCO	65.29
CONTRACT SERVICES	AMERICAN SIGN LANGUAGE	7,308.00
CONTRACT SERVICES	ARAMARK CORP	74.00
CONTRACT SERVICES	ARLETTE GRAJEDA SANTIAGO	50.00
CONTRACT SERVICES	ARTS INC	2,100.00
CONTRACT SERVICES	ASURE SOFTWARE	2,368.52
CONTRACT SERVICES	BLOMQUIST AND HALE CONSULTING	10,961.00
CONTRACT SERVICES	CBRE INC	312.50
CONTRACT SERVICES	CINTAS #180 UNIFORMS	287.12
CONTRACT SERVICES	CMT ENGINEERING	2,000.00
CONTRACT SERVICES	COLONIAL FLAG AND SPECIALTY COMPANY	35.00
CONTRACT SERVICES	CPR PROFESSIONAL SERVICES LLC	2,106.00
CONTRACT SERVICES	CREATURE ENCOUNTERS INC	100.00
CONTRACT SERVICES	CTS LANGUAGELINK	18.54
CONTRACT SERVICES	CULLIGAN WATER CONDITIONING	104.85
CONTRACT SERVICES	DDI VANTAGE INC	32.54
CONTRACT SERVICES	DOSSIER SYSTEMS INC	1,511.34
CONTRACT SERVICES	ERICHSEN, LACEY	50.00
CONTRACT SERVICES	EXPERCOM OF UTAH INC	1,282.54
CONTRACT SERVICES	GUDGELL, JEANETTE	300.00
CONTRACT SERVICES	HARMONY HOME HEALTH SERVICES LLC	35,664.98
CONTRACT SERVICES	HOPE4UTAH	4,740.00
CONTRACT SERVICES	HYTE, HOLLY	50.00
CONTRACT SERVICES	JESSICA LYNN MILLER	200.00
CONTRACT SERVICES	JONES, RONNIE	1,020.96
CONTRACT SERVICES	JORDAN EDUCATION FOUNDATION	6,293.60
CONTRACT SERVICES	KRISTJANA REID	200.00
CONTRACT SERVICES	LES OLSON CO	302.00
CONTRACT SERVICES	LINGUISTICA INTERNATIONAL	2,830.50
CONTRACT SERVICES	LISA GIACOVELLI NEMELKA	480.00
CONTRACT SERVICES	LOOSE IN THE LAB	2,000.00
CONTRACT SERVICES	MAXIM HEALTHCARE SERVICES INC	7,231.57
CONTRACT SERVICES	MCINTOSH COMMUNICATIONS LLC	6,650.00

DESCRIPTION	VENDOR	AMOUNT
CONTRACT SERVICES	MEDICAL STAFFING NETWORK	6,136.40
CONTRACT SERVICES	NORTH, LACIE	50.00
CONTRACT SERVICES	PATRICE H ISABELLA	450.00
CONTRACT SERVICES	PLAYWORKS EDUCATION ENERGIZED	16,500.00
CONTRACT SERVICES	SALT LAKE COUNTY HEALTH DEPT	130.50
CONTRACT SERVICES	SCALES AND TAILS UTAH INC	825.00
CONTRACT SERVICES	SHRED IT USA LLC	74.82
CONTRACT SERVICES	SOUTH HILLS MIDDLE	100.00
CONTRACT SERVICES	SUNSET RIDGE MIDDLE	29.95
CONTRACT SERVICES	SUPERIOR WATER & AIR INC	141.63
CONTRACT SERVICES	THE DATA CENTER	1,412.50
CONTRACT SERVICES	UTAH DEPARTMENT OF HEALTH	1,578.93
CONTRACT SERVICES	UTAH TRANSIT AUTHORITY	418.80
CONTRACT SERVICES	VAUN DELAHUNTY	150.00
CONTRACT SERVICES	VLCM	161.00
CONTRACT SERVICES	WEST HILLS MIDDLE	160.00
CONTRACT SERVICES	WORKFORCEQA LLC	387.45
CONTRACT SERVICES - BUILDINGS	BECKS SANITATION	1,950.00
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	750.00
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	866.91
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	65.79
CONTRACT SERVICES - BUILDINGS	SOUTH VALLEY WATER RECLM FAC	33.26
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	4,050.28
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	50.26
CONTRACT SERVICES - BUILDINGS	TOP STOP AUTOMOTIVE	527.29
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	745.13
CONTRACT SERVICES - EQUIPMENT	A ONE FITNESS	3,603.00
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	123.16
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	152.50
CONTRACT SERVICES - EQUIPMENT	LABOR COMMISSION	150.00
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	388.67
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	157.50
CONTRACT SERVICES - EQUIPMENT	MOBILE MINI INC	124.00
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	780.00
CONTRACT SERVICES - EQUIPMENT	SAFE PLAY PRO LLC	(1,500.00)
CONTRACT SERVICES - EQUIPMENT	THYSSENKRUPP ELEVATOR CORP	13,960.41
CONTRACT SERVICES - EQUIPMENT	UTAH DISASTER KLEENUP	5,919.13
CONTRACT SERVICES - EQUIPMENT	UTAH TILE AND ROOFING INC	437.10
CONTRACT SERVICES - GROUNDS	KELLY ROESTENBURG	4,834.27
CONTRACT SERVICES - GROUNDS	MCDERMOTT ENTERPRISES LTD	1,783.31
CONTRACT SERVICES DATA PROCESS	ALARM INNOVATIONS	995.00
CONTRACT SERVICES DATA PROCESS	DEMATIC CORPORATION	700.00
CONTRACTED SOFTWARE	BERRY, JORDAN	3.99
CONTRACTED SOFTWARE	COWAN, LISA	60.00
CONTRACTED SOFTWARE	EN POINTE TECH	274.92
CONTRACTED SOFTWARE	FRECKLE EDUCATION INC	5,734.00
CONTRACTED SOFTWARE	HARRIS, CHLOE	15.00
CONTRACTED SOFTWARE	LANGUAGE TESTING INTERNATIONAL	10.00
CONTRACTED SOFTWARE	LEARNING A Z	1,257.68
CONTRACTED SOFTWARE	SHI INTERNATIONAL CORP	3,162.00
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	123,706.00
DISABILITY INSURANCE	JORDAN SCHOOL DISTRICT	53,126.55
DRUG TESTING	WORKFORCEQA LLC	1,642.45
EDUCATIONAL FIELD TRIPS	FORT HERRIMAN MIDDLE	2,195.20
EDUCATIONAL FIELD TRIPS	MIDAS CREEK ELEMENTARY	83.03
EDUCATIONAL FIELD TRIPS	PRICE, TINA	13.90
EDUCATIONAL FIELD TRIPS	REYNOLDS, MELISSA	237.50
EDUCATIONAL FIELD TRIPS	SOUTH HILLS MIDDLE	1,756.12
EDUCATIONAL FIELD TRIPS	SQUIRE, RONALD	48.00
EDUCATIONAL FIELD TRIPS	THOMSON, MARILYN	12.00
EDUCATIONAL FIELD TRIPS	VALLEY HIGH	983.66
ELECTRICITY	ROCKY MTN POWER	508,523.58

DESCRIPTION	VENDOR	AMOUNT
EMIA INS DIRECT	EMIA DIRECT	179.59
EMIA INS DIRECT	UIEBT 401 K	1,135.55
EMPLOYEE PREMIUM	DENTAL SELECT	64,366.38
EMPLOYEE PREMIUM	EDUCATORS MUTUAL INS ASSOC DENTAL	18,859.30
EMPLOYEE PREMIUM	JORDAN SCHOOL DISTRICT	687,346.63
EMPLOYEE PREMIUM	OPTICARE OF UTAH	13,310.87
EMPLOYEE PREMIUM	TOTAL DENTAL ADMINISTRATORS	11,766.43
EQUIPMENT	APPLUS TECHNOLOGIES INC	180.00
EQUIPMENT	BRADY INDUSTRIES LLC	198.00
EQUIPMENT	CANON SOLUTIONS AMERICA INC	16,265.00
EQUIPMENT	CHICK AND JACK REPAIR AND DISTRIBUTING	404.67
EQUIPMENT	DILLON TOYOTA LIFT	3,418.00
EQUIPMENT	FLOT AIRE	6,136.00
EQUIPMENT	FOOD SERVICE SUPPLY	2,559.56
EQUIPMENT	GRAINGER	7,504.27
EQUIPMENT	LAKESHORE LEARNING MATERIALS	378.10
EQUIPMENT	SUMMERHAYS MUSIC COMPANY	7,117.00
EQUIPMENT	WESTERN STATES EQUIPMENT RENTAL	7,900.00
EQUIPMENT	ZONAR SYSTEMS INC	678.68
EQUIPMENT RENTAL	HONEY BUCKET	850.00
EQUIPMENT REPAIR	ANN KINANE	620.00
EQUIPMENT REPAIR	COLD TECH REFRIGERATION SERVICE INC	828.96
EQUIPMENT REPAIR	D AND S NGV SERVICES	1,143.93
FIELD TRIP DONATIONS	ALISON KNOLES	12.00
FIELD TRIP DONATIONS	AMANDA PATTEN	12.00
FIELD TRIP DONATIONS	BECKY ROSEVEAR	12.00
FIELD TRIP DONATIONS	BRAD GREAVES	12.00
FIELD TRIP DONATIONS	BRENT PETERSON	12.00
FIELD TRIP DONATIONS	BRIENNE POOLE	12.00
FIELD TRIP DONATIONS	BROCK MARSHALL	12.00
FIELD TRIP DONATIONS	BROOKE MILLER	12.00
FIELD TRIP DONATIONS	BROOKE WESTLUND	12.00
FIELD TRIP DONATIONS	CAMMIE WILSON	12.00
FIELD TRIP DONATIONS	CAPRICE ROBERTS	12.00
FIELD TRIP DONATIONS	CARLY JEFFERS	12.00
FIELD TRIP DONATIONS	CHAD CHRISTENSEN	12.00
FIELD TRIP DONATIONS	CHAD LASSIG	12.00
FIELD TRIP DONATIONS	CHRIS BREMSER	12.00
FIELD TRIP DONATIONS	DAN HANSGEN	12.00
FIELD TRIP DONATIONS	DEVERY MORRISON	24.00
FIELD TRIP DONATIONS	EMILY BAIRD	12.00
FIELD TRIP DONATIONS	EMILY NORRIS	12.00
FIELD TRIP DONATIONS	EMILY ZOBELL	12.00
FIELD TRIP DONATIONS	JACOB MCCREA	12.00
FIELD TRIP DONATIONS	JAMIE COLEMERE	12.00
FIELD TRIP DONATIONS	JAMIE SORENSEN	12.00
FIELD TRIP DONATIONS	JAMIN THOMPSON	12.00
FIELD TRIP DONATIONS	JANA RICHINS	12.00
FIELD TRIP DONATIONS	JENIFER BURTON	12.00
FIELD TRIP DONATIONS	JODY PROBST	12.00
FIELD TRIP DONATIONS	JULIE TAYLOR	12.00
FIELD TRIP DONATIONS	KIMBERLY MOSS	12.00
FIELD TRIP DONATIONS	KIRT WHITEHEAD	12.00
FIELD TRIP DONATIONS	KRISTY IVES	12.00
FIELD TRIP DONATIONS	LA CHAU	24.00
FIELD TRIP DONATIONS	LARISSA FRANK	12.00
FIELD TRIP DONATIONS	LESLIE OVERSTREET	12.00
FIELD TRIP DONATIONS	MAREN DALTON	12.00
FIELD TRIP DONATIONS	MAREN JENSEN	12.00
FIELD TRIP DONATIONS	MARIA SCOTT	12.00
FIELD TRIP DONATIONS	MARINDA WESSMAN	12.00
FIELD TRIP DONATIONS	MATT VISSER	12.00

DESCRIPTION	VENDOR	AMOUNT
FIELD TRIP DONATIONS	MELISSA WARREN	12.00
FIELD TRIP DONATIONS	MICHAEL WONG	12.00
FIELD TRIP DONATIONS	NEWBOLD, CARRI	12.00
FIELD TRIP DONATIONS	PETER ANDERSON	12.00
FIELD TRIP DONATIONS	PREECE, KELTON	12.00
FIELD TRIP DONATIONS	RYAN GILBERT	12.00
FIELD TRIP DONATIONS	RYAN MURPHY	12.00
FIELD TRIP DONATIONS	RYKER ANDERSON	12.00
FIELD TRIP DONATIONS	STEVE DREDGE	12.00
FIELD TRIP DONATIONS	TIMOTHY ENGLAND	12.00
FIELD TRIP DONATIONS	TODD SIRRINE	12.00
FIELD TRIP DONATIONS	TORY CHRISTENSEN	24.00
FIELD TRIP DONATIONS	VIERRA, MICHAEL III	12.00
FIELD TRIP DONATIONS	XIAN LI	12.00
FIELD TRIP DONATIONS	ZHEN HUA LAN	12.00
FINGERPRINTING	DPS BUREAU OF CRIMINAL IDENTIFICATION	4,672.00
FOOD PURCHASES	5 BUCK PIZZA	48,730.41
FOOD PURCHASES	ALM, ANGELA	86.99
FOOD PURCHASES	ASAEI FARR AND SONS COMPANY	3,161.76
FOOD PURCHASES	BARLOW, TIFFANY	229.39
FOOD PURCHASES	BENNETT, ANDREA	63.80
FOOD PURCHASES	BENNETT, GAIL	31.93
FOOD PURCHASES	BENNETT, MEAGAN	51.00
FOOD PURCHASES	BERRY, JORDAN	69.60
FOOD PURCHASES	CEREZO-BERBEL, ANA	37.36
FOOD PURCHASES	CHILDS, TRINA	470.53
FOOD PURCHASES	CHRISTENSEN, EMILY	91.41
FOOD PURCHASES	COLYER, SHAWN	91.42
FOOD PURCHASES	COPPER MOUNTAIN MIDDLE	136.89
FOOD PURCHASES	COULAM, JENNIFER	86.30
FOOD PURCHASES	DALLEY, TRINA	13.72
FOOD PURCHASES	DENISON, SABRINA	119.11
FOOD PURCHASES	DENT, KRISTEN	57.77
FOOD PURCHASES	DONALSON, TIFFANY	5.15
FOOD PURCHASES	EDMAN, JOY	19.16
FOOD PURCHASES	ESPINOSA, BETTINA	90.32
FOOD PURCHASES	FISHER, JENNIFER	60.74
FOOD PURCHASES	FRAMPTON, JOSHUA	118.99
FOOD PURCHASES	FROISLAND, KATHY	97.88
FOOD PURCHASES	FULBRIGHT, VIRGINIA	24.72
FOOD PURCHASES	GEER, TABITHA	7.83
FOOD PURCHASES	GESUALDO, STEPHANIE	37.12
FOOD PURCHASES	GOLDING, KIMBERLY	45.37
FOOD PURCHASES	GRECO, BRITTANY	44.64
FOOD PURCHASES	GUDGELL, JEANETTE	150.72
FOOD PURCHASES	HANNA, ALLYSON	21.98
FOOD PURCHASES	HANSEN, KYLE	45.23
FOOD PURCHASES	HYTE, HOLLY	111.38
FOOD PURCHASES	ISABELLAS CATERING INC	290.40
FOOD PURCHASES	JOEL P JENSEN MIDDLE	109.28
FOOD PURCHASES	JOHANSSON, KAILEY	80.77
FOOD PURCHASES	JOHNSON, LISA	30.91
FOOD PURCHASES	KERTAMUS, NANCY	31.47
FOOD PURCHASES	LI, RANI	196.23
FOOD PURCHASES	LOVERIDGE, TRICIA	64.21
FOOD PURCHASES	LUDLOW, JENNIFER	44.27
FOOD PURCHASES	LYU, TRACEY	18.60
FOOD PURCHASES	MAUCERI, MELINA	18.70
FOOD PURCHASES	MCCALL, JANET	74.50
FOOD PURCHASES	MCOMIE, SHAIENE	7.89
FOOD PURCHASES	MEADOW GOLD DAIRIES	3,919.19
FOOD PURCHASES	MIDVALE MINING COMPANY	652.50

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	MILLER, ELIZABETH	14.41
FOOD PURCHASES	MORRILL, MALLORY	77.64
FOOD PURCHASES	MORTENSEN, KIMBERLY	55.93
FOOD PURCHASES	MOSS, PATRICIA	85.58
FOOD PURCHASES	NAYLOR, ALEESHA	59.74
FOOD PURCHASES	NELSON, ANNE	42.11
FOOD PURCHASES	NICHOLAS AND COMPANY INC	278,161.07
FOOD PURCHASES	NORTH, LACIE	37.58
FOOD PURCHASES	OQUIRRH HILLS MIDDLE	20.58
FOOD PURCHASES	PEREZ, SHELBY	14.43
FOOD PURCHASES	PERRY, BRADLEY	41.16
FOOD PURCHASES	PETERSONS FRESH MARKET	271.07
FOOD PURCHASES	POND, REXANNE	68.50
FOOD PURCHASES	POWELL, THELISSA	39.80
FOOD PURCHASES	QUINCY, MANDY	18.03
FOOD PURCHASES	RASBAND, JENNIFER	34.05
FOOD PURCHASES	REACH COMPANIES LLC	3,780.00
FOOD PURCHASES	REDD, NATALIE	31.75
FOOD PURCHASES	RICHARDSON, HEATHER	33.54
FOOD PURCHASES	RIDEOUT, CAROL	196.05
FOOD PURCHASES	RIVERA, HEIDI	58.42
FOOD PURCHASES	RIVERS EDGE SCHOOL	427.88
FOOD PURCHASES	RIVERTON HIGH	34.93
FOOD PURCHASES	SAMS CLUB	1,014.10
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	7,408.10
FOOD PURCHASES	SHELTON, JODEE	139.07
FOOD PURCHASES	SHUMWAY, JANA	16.47
FOOD PURCHASES	SOUTH JORDAN MIDDLE	2.84
FOOD PURCHASES	SOUTH VALLEY	1,289.64
FOOD PURCHASES	SUNSET RIDGE MIDDLE	37.04
FOOD PURCHASES	SUPERIOR WATER & AIR INC	159.90
FOOD PURCHASES	SWIRE COCA COLA USA	1,339.35
FOOD PURCHASES	TAYLOR, SUSAN	21.63
FOOD PURCHASES	TOBLER, RACHEL	143.27
FOOD PURCHASES	TORRES, BREEANN	53.52
FOOD PURCHASES	URRY, ASHLEE	25.06
FOOD PURCHASES	VALLEY HIGH	420.30
FOOD PURCHASES	WAGSTAFF, AMBER	18.31
FOOD PURCHASES	WALTON, FRANKIE	50.94
FOOD PURCHASES	WORTHEN, STACEE	134.83
FOOD PURCHASES	YESCAS DE MEZA, JULIETA	8.22
FOOD PURCHASES	YOUNG, JANA E	20.00
FOOD PURCHASES	YOUTZ, BRYAN	52.78
FOR TAXES	KELLY ROESTENBURG	10,888.53
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	2,015.00
FRESH FRUIT VEGIES PRODUCE	A AND Z PRODUCE COMPANY	9,257.20
FUEL OIL	REPUBLIC SERVICES INC #864	148.09
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	22,595.11
GAS & OIL	STATE OF UTAH GASCARD	14,519.88
GAS & OIL	THOMAS PETROLEUM LLC	505.05
GENERAL DONATIONS	OAKCREST PTA	759.50
HEALTH INSURANCE	JORDAN SCHOOL DISTRICT	1,908,299.85
HMO INSURANCE PREMIUM	LINA	82,953.08
HORACE MANN LIFE	HORACE MANN	708.35
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	81,821.29
INVENTORY	HILLSHIRE BRANDS COMPANY	22,840.00
INVENTORY	PILGRIMS PRIDE CORP	7,155.00
INVENTORY	SMUCKER J M COMPANY	18,457.50
INVENTORY	TYSON FOODS INC	11,808.00
INVENTORY	YANGS 5TH TASTE	43,146.60
INVENTORY - BUS PARTS	BATTERY SYSTEMS	2,415.68
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	1,050.29

DESCRIPTION	VENDOR	AMOUNT
INVENTORY - BUS PARTS	CRUS OIL PETROLEUM PRODUCTS	54.44
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	1,585.46
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	15,403.76
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	6,702.51
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	3,162.72
INVENTORY - BUS PARTS	NAPA AUTO PARTS	287.52
INVENTORY - BUS PARTS	SMITH POWER PRODUCTS INC	193.92
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LLC	5,161.20
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	710.29
INVENTORY - CUSTODIAL	GRAYBAR ELECTRIC CO INC	200.16
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	10,052.48
INVENTORY - CUSTODIAL	LA CROSSE MCCORMICK LLC	1,890.00
INVENTORY - CUSTODIAL	MOUNT OLYMPUS	118.45
INVENTORY - CUSTODIAL	STREAMLINE SUPPLY INC	6,912.00
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	32,719.49
INVENTORY - MAINTENANCE	A1 CASTERS AND EQUIPMENT	465.34
INVENTORY - MAINTENANCE	ELECTRICAL WHOLESALE SUPPLY	2,560.96
INVENTORY - MAINTENANCE	FASTENER ENGINEERING	636.72
INVENTORY - MAINTENANCE	GRAINGER	1,855.88
INVENTORY - MAINTENANCE	GREAT WESTERN SUPPLY INC	1,049.50
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	7,606.25
INVENTORY - MAINTENANCE	NAPA AUTO PARTS	281.98
INVENTORY - MAINTENANCE	PAINT SUNDRIES SOLUTIONS INC	113.78
INVENTORY - MAINTENANCE	PLATT ELECTRIC	4,073.20
INVENTORY - MAINTENANCE	PPG ARCHITECTURAL FINISHES	488.76
INVENTORY - MAINTENANCE	RASMUSSEN EQUIPMENT SUPPLY	768.00
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	3,393.27
INVENTORY - MAINTENANCE	WURTH LOUIS AND COMPANY	93.52
INVENTORY - STOCKROOM	OFFICE DEPOT	3,275.53
INVENTORY - STOCKROOM	PYRAMID SCHOOL PRODUCTS	3,542.16
INVENTORY - STOCKROOM	SCHOOL SPECIALTY	762.00
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	4,159.63
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	64,755.30
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	78,874.65
INVENTORY-BUS OIL/SHOP SUPPLY	NAPA AUTO PARTS	86.40
INVENTORY-BUS OIL/SHOP SUPPLY	THOMAS PETROLEUM LLC	2,664.00
INVENTORY-NUTRITION SERVICE	D AND M DISTRIBUTING	4,711.50
INVENTORY-NUTRITION SERVICE	HYLON KOBURN CHEM HY KO	152.50
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	167,520.75
INVENTORY-NUTRITION SERVICE	SYSCO INTERMOUNTAIN INC	37,917.18
INVENTORY-SUPPORT VEHICLE PART	BATTERY SYSTEMS	277.77
INVENTORY-SUPPORT VEHICLE PART	CRUS OIL PETROLEUM PRODUCTS	138.26
INVENTORY-SUPPORT VEHICLE PART	KENWORTH SALES COMPANY INC	116.56
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	185.97
LIGHTS	COMMERCIAL LIGHTING SUPPLY	1,341.25
LUNCH SALES	ALY HAMILTON	89.25
LUNCH SALES	ANDRIA PULU	9.25
LUNCH SALES	ASHLEY BYBEE	22.25
LUNCH SALES	ASHLYNN BASSETT	6.50
LUNCH SALES	BRITNEY EASTMAN	19.25
LUNCH SALES	CALLIE WHITE	23.25
LUNCH SALES	CAROLINA NUNEZ	14.50
LUNCH SALES	CHARLIE WALLWORK	8.65
LUNCH SALES	CHIHIRO LARSEN	32.00
LUNCH SALES	CLINT RASBAND	32.25
LUNCH SALES	COURTNEY BETTERIDGE	47.00
LUNCH SALES	DIANE LOPEZ	28.00
LUNCH SALES	ELDON BRYCE NIELSON	100.00
LUNCH SALES	ELLEN MUELLER	8.95
LUNCH SALES	FINAU TUIAKI	14.60
LUNCH SALES	HEATHER HUNTER	25.50
LUNCH SALES	JAIMEE DAVIS	7.75

DESCRIPTION	VENDOR	AMOUNT
LUNCH SALES	JAMIE CAMPBELL	13.00
LUNCH SALES	JAMIETT ZAMARRON	11.75
LUNCH SALES	JASEN PEACOCK	93.25
LUNCH SALES	JENNY FILIMOEATU	17.25
LUNCH SALES	JUANA SANCHEZ	7.35
LUNCH SALES	KELSEY DENSLEY	31.25
LUNCH SALES	KERI TAYLOR	200.00
LUNCH SALES	LESLIE ROWBERRY	7.75
LUNCH SALES	LYNZI ISBELL	24.50
LUNCH SALES	MARK ROMAN	21.00
LUNCH SALES	MATTHEWS, ROBYN	146.75
LUNCH SALES	MEGAN FUNKHOUSER	36.55
LUNCH SALES	MEGAN MILLS	21.15
LUNCH SALES	MINDEE FILLMORE	26.25
LUNCH SALES	MONICA CLUFF	5.85
LUNCH SALES	NICOLE NIELSEN	32.95
LUNCH SALES	NINA SHAFTO	35.75
LUNCH SALES	SAMANTHA WILCOX	45.27
LUNCH SALES	STEPHANIE HULET	19.75
LUNCH SALES	STEVE MITCHELL	26.50
LUNCH SALES	TAMARA NELSON	11.40
LUNCH SALES	VEACH, VICTORIA	38.95
LUNCH SALES	WADSWORTH, BRITTANY	38.20
LUNCH SALES	WINDY HESS	27.50
MAINT SUPPLIES/UNIFORMS	AIRGAS INTERMOUNTAIN	175.27
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	929.00
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	693.52
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	185.62
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	540.00
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	754.28
MAINT SUPPLIES/UNIFORMS	GEARHEAD OIL ANALYSIS, LLC	510.40
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	1,712.28
MAINT SUPPLIES/UNIFORMS	NUTECH SPECIALTIES INC	745.53
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	150.00
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	469.87
MAINT SUPPLIES/UNIFORMS	SALT LAKE AUTO PAINT AND GLASS	474.53
MAINT SUPPLIES/UNIFORMS	THOMAS PETROLEUM LLC	1,033.76
MEDIA BOOKS	CAPSTONE	18,517.15
MEDIA BOOKS	DEMCO INC	533.03
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	22,065.40
MEDIA BOOKS	GUMDROP BOOKS	1,913.41
MEDIA BOOKS	JUNIOR LIBRARY GUILD	2,855.00
MEDIA BOOKS	PERMA BOUND	12.45
MEDIA BOOKS	RAINBOW BOOK COMPANY	3,466.09
MEDIA BOOKS	WORLD BOOK EDUCATIONAL PRODUCTS INC	4,868.54
MEDIA CENTER FINES	MICHAEL PETERSON	14.00
MEDIA CENTER FINES	RONI SMITH	11.41
MEDICAID OUTREACH	UTAH SCHOOLS FOR THE DEAF BLIND	62,140.00
MEMBERSHIP DUES AND FEES	AMERICAS BATTLE OF THE BOOKS	290.00
MEMBERSHIP DUES AND FEES	HERRSCHER, ANGELA	10.00
MEMBERSHIP DUES AND FEES	KELLER, TRISHA	10.00
MEMBERSHIP DUES AND FEES	MAULIS, BRANDON	10.00
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	388.50
MEMBERSHIP DUES AND FEES	NIELSEN, LISA	110.70
MEMBERSHIP DUES AND FEES	NIGP UTAH CHAPTER	268.00
MEMBERSHIP DUES AND FEES	STUART, BROOKE	81.00
MILEAGE TRAVEL	ADAMS, AMY	101.92
MILEAGE TRAVEL	AHLBERG, REBECCA	50.14
MILEAGE TRAVEL	ALLRED, LYNN	198.93
MILEAGE TRAVEL	ANDERSON, BRANDON	73.03
MILEAGE TRAVEL	ANDERSON, IRMA	17.44
MILEAGE TRAVEL	ANDERSON, MICHAEL	81.75

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	ARDIANO, LESLIE	25.52
MILEAGE TRAVEL	ASAY, CYDNEY	65.95
MILEAGE TRAVEL	ASHCROFT, MARY	115.54
MILEAGE TRAVEL	BASTIAN, KATIE	65.40
MILEAGE TRAVEL	BECKSTEAD, DEBORA	65.40
MILEAGE TRAVEL	BENNETT, PATRICIA	219.91
MILEAGE TRAVEL	BERGERA, PAUL	81.75
MILEAGE TRAVEL	BERRY, JORDAN	53.41
MILEAGE TRAVEL	BIRD, CHRISTOPHER	60.50
MILEAGE TRAVEL	BIRD, EDITH	13.63
MILEAGE TRAVEL	BIRRELL, JENNIFER	103.01
MILEAGE TRAVEL	BLUNCK, ELIZABETH	55.05
MILEAGE TRAVEL	BODILY, TERESA	26.71
MILEAGE TRAVEL	BOWDEN, HANNAH	4.91
MILEAGE TRAVEL	BOYD, LAURA	103.01
MILEAGE TRAVEL	BROWN, JULIE	111.73
MILEAGE TRAVEL	BURGE, BRENT	224.00
MILEAGE TRAVEL	BURNSIDE, LINDA	30.52
MILEAGE TRAVEL	BURTON, SONJA	57.77
MILEAGE TRAVEL	BUTLER, DAVID	170.04
MILEAGE TRAVEL	CANICK, MELANIE	137.34
MILEAGE TRAVEL	CHECKETTS, WENDY	95.92
MILEAGE TRAVEL	CHRISTENSEN, HAILEE	98.65
MILEAGE TRAVEL	CHRYST, CHERI	99.74
MILEAGE TRAVEL	CID, KRISTIANNE	323.20
MILEAGE TRAVEL	CORRY, STEVEN	62.13
MILEAGE TRAVEL	COTTLE, CRAIG	197.84
MILEAGE TRAVEL	CROSGROVE, LORI	11.99
MILEAGE TRAVEL	CRUZ, BRENDA	402.21
MILEAGE TRAVEL	CUMMINGS, JESSICA	58.32
MILEAGE TRAVEL	CVETNICH, LISA	326.46
MILEAGE TRAVEL	DAILEY, JACQUELINE	137.34
MILEAGE TRAVEL	DALY, MICHELE	263.79
MILEAGE TRAVEL	DAVIS, KELLIE	69.22
MILEAGE TRAVEL	DEBRUYN, JENNIFER	33.25
MILEAGE TRAVEL	DEFAZIO, KRISTIN	214.19
MILEAGE TRAVEL	DELAND, JODY	14.17
MILEAGE TRAVEL	DENSLEY, LORI	65.40
MILEAGE TRAVEL	DIAMOND, MARTA RAE	55.05
MILEAGE TRAVEL	DILLMAN, CRISTY	41.97
MILEAGE TRAVEL	DOWNS, KADE	187.48
MILEAGE TRAVEL	EADS, JAY	70.85
MILEAGE TRAVEL	EVANS, MEGAN	179.31
MILEAGE TRAVEL	EVANS, STACY	175.76
MILEAGE TRAVEL	EVERILL, LANCE	23.98
MILEAGE TRAVEL	FARNWORTH, ANGIE	56.14
MILEAGE TRAVEL	FARNWORTH, JENNIFER	26.16
MILEAGE TRAVEL	FINCH, LAURENE	135.16
MILEAGE TRAVEL	FISHER, DEBRA	53.96
MILEAGE TRAVEL	FISHER, JENNIFER	249.06
MILEAGE TRAVEL	FORDHAM, MICHELLE	148.24
MILEAGE TRAVEL	FORMAN, MONIQUE	73.58
MILEAGE TRAVEL	FRIANT, RAYMOND	70.03
MILEAGE TRAVEL	FRODGE, ROBIN	113.36
MILEAGE TRAVEL	FUNK, DYLAN	6.54
MILEAGE TRAVEL	GARDNER, MARK	116.63
MILEAGE TRAVEL	GATTEN, THOMAS	241.98
MILEAGE TRAVEL	GEORGE, KATHI	65.40
MILEAGE TRAVEL	GERBER, REBECCA	184.21
MILEAGE TRAVEL	GIBSON, JOANN	177.69
MILEAGE TRAVEL	GIBSON, KIM	404.39
MILEAGE TRAVEL	GIBSON, MITCHELL	194.02

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	GLASSEY, JENIFER	55.59
MILEAGE TRAVEL	GOATES, FLORE	140.07
MILEAGE TRAVEL	GOLD, LINDA	269.23
MILEAGE TRAVEL	GOODWIN, MICAH	259.97
MILEAGE TRAVEL	GRIFFITH, BEVERLY	112.28
MILEAGE TRAVEL	GROETHE, JAMES	247.98
MILEAGE TRAVEL	HALLIDAY, MARK	157.51
MILEAGE TRAVEL	HAMBLIN, TRAVIS	157.51
MILEAGE TRAVEL	HARDELL, TRACI	124.81
MILEAGE TRAVEL	HARMAN, AMY	8.72
MILEAGE TRAVEL	HARMON, WENDY	53.41
MILEAGE TRAVEL	HARTLE, SHAYLENE	198.93
MILEAGE TRAVEL	HATCH, ERIKA	21.80
MILEAGE TRAVEL	HAYES, JESSICA	81.75
MILEAGE TRAVEL	HEHR, AMANDA	51.78
MILEAGE TRAVEL	HEYWOOD, KERRY	161.32
MILEAGE TRAVEL	HIGHAM, DEANNA	97.56
MILEAGE TRAVEL	HITE, MALIA	110.09
MILEAGE TRAVEL	HODGES, TONYA	139.52
MILEAGE TRAVEL	HOLM, REBECCA	19.62
MILEAGE TRAVEL	HORROCKS, KATHRYN	619.67
MILEAGE TRAVEL	HOYT, MELISSA	81.21
MILEAGE TRAVEL	HUNTER, DONNA	85.22
MILEAGE TRAVEL	HYDE, JANIE	11.99
MILEAGE TRAVEL	JACOBSON, JENICEE	1,113.80
MILEAGE TRAVEL	JAMES, DANEEN	17.44
MILEAGE TRAVEL	JARRARD, JENNIFER	287.22
MILEAGE TRAVEL	JENNINGS, LARA	110.09
MILEAGE TRAVEL	JENSEN, KIRA	42.51
MILEAGE TRAVEL	JIMENEZ, SHIRLEY	200.02
MILEAGE TRAVEL	JOHANSEN, DAVID	41.42
MILEAGE TRAVEL	JOHNSON, ANGELA	119.36
MILEAGE TRAVEL	JOHNSON, SHANNON	23.44
MILEAGE TRAVEL	JOOSTEN, MIRSA	455.62
MILEAGE TRAVEL	JUNG, M JULIANNA	196.20
MILEAGE TRAVEL	KIRK, RAEANNA	591.33
MILEAGE TRAVEL	KOCHEVAR, JOSEPH	294.85
MILEAGE TRAVEL	LAFRANCA, JULIE	15.75
MILEAGE TRAVEL	LAMBDIN, PATRICIA	8.72
MILEAGE TRAVEL	LANGE, KATHLEEN	25.62
MILEAGE TRAVEL	LARSEN, JOHN	89.38
MILEAGE TRAVEL	LARSON, BRIAN	41.42
MILEAGE TRAVEL	LARSON, LAURIE	561.90
MILEAGE TRAVEL	LEAVITT, KYLEE	75.76
MILEAGE TRAVEL	LEBEAU, EVA LORRAINE	64.86
MILEAGE TRAVEL	LEE, MICHELE	61.04
MILEAGE TRAVEL	LEE, TONI	154.79
MILEAGE TRAVEL	LIRA JUKIC, MARIA	185.30
MILEAGE TRAVEL	LOKEY, MELINDA	208.19
MILEAGE TRAVEL	LUND, VICKIE	11.99
MILEAGE TRAVEL	LYON, TERESA	53.96
MILEAGE TRAVEL	MABEY, JANET	13.63
MILEAGE TRAVEL	MANNING, JENNIFER	84.48
MILEAGE TRAVEL	MARTIN, KARLA	107.92
MILEAGE TRAVEL	MARTIN, TAMI	26.71
MILEAGE TRAVEL	MATTHEWS, PATRICIA	675.80
MILEAGE TRAVEL	MCKENDRICK, ALICIA	89.93
MILEAGE TRAVEL	MCKENZIE, KARL	171.13
MILEAGE TRAVEL	MEADE, EWELINA	226.72
MILEAGE TRAVEL	MECHAM, KRISTA	123.72
MILEAGE TRAVEL	MEMMOTT, COLETTE	26.72
MILEAGE TRAVEL	MENDENHALL, KIMBERLY	6.54

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	MERRICK, NANCY	237.62
MILEAGE TRAVEL	MILLER, GAYLENE	34.34
MILEAGE TRAVEL	MITCHELL, STACEY	29.43
MILEAGE TRAVEL	MOLER, CHARLYN	39.24
MILEAGE TRAVEL	MONDRAGON, SHANA	28.34
MILEAGE TRAVEL	MOWRY, ADRIENNE	132.44
MILEAGE TRAVEL	MUTO, ANTHONY	70.94
MILEAGE TRAVEL	NALDER, MEGAN	102.46
MILEAGE TRAVEL	NANCE, PAUL	207.11
MILEAGE TRAVEL	NEDDO, KIMBERLEE	80.66
MILEAGE TRAVEL	NICHOLS, LORI	40.33
MILEAGE TRAVEL	NORRIS, KRISTIN	214.19
MILEAGE TRAVEL	PEDROZA, PAUL	2.73
MILEAGE TRAVEL	PETERSON, ROBYN	88.83
MILEAGE TRAVEL	PHELPS, LAUREN	111.18
MILEAGE TRAVEL	POLLOCK, KENT	41.97
MILEAGE TRAVEL	POMMERENING, RACHEL	64.31
MILEAGE TRAVEL	PORTER, KATIE	23.98
MILEAGE TRAVEL	POULSEN, PEPPER	324.82
MILEAGE TRAVEL	PRICE, KRISTINE	57.23
MILEAGE TRAVEL	PRUSSE, KURT	140.61
MILEAGE TRAVEL	PULSIPHER, ALLYSON	112.27
MILEAGE TRAVEL	RAISER, VIRGINIA	50.14
MILEAGE TRAVEL	REDFORD, BRADLEY	31.61
MILEAGE TRAVEL	RILEY, JENNIFER	15.26
MILEAGE TRAVEL	ROBLES JUHAS, SILVIA	446.36
MILEAGE TRAVEL	ROMNEY, PETER	65.40
MILEAGE TRAVEL	ROPER, SARAH	36.52
MILEAGE TRAVEL	RUSSELL, KIM	219.64
MILEAGE TRAVEL	SADLER, EVELYN	125.35
MILEAGE TRAVEL	SAMPLE, SHERI	25.62
MILEAGE TRAVEL	SANDBERG, LORRIE	79.57
MILEAGE TRAVEL	SARMIENTO, ALISA	47.96
MILEAGE TRAVEL	SCHERZINGER, JULIE	36.51
MILEAGE TRAVEL	SCHOENROCK, MARSHA	84.80
MILEAGE TRAVEL	SILATOLU, ROBIN	112.27
MILEAGE TRAVEL	SMITH, MICHAEL	75.21
MILEAGE TRAVEL	SMITH, REBECCA	58.86
MILEAGE TRAVEL	SNELGROVE, JOLYNN	40.88
MILEAGE TRAVEL	SORENSEN, CHARLES	116.64
MILEAGE TRAVEL	SORENSEN, MARCI	112.82
MILEAGE TRAVEL	SPHAR, SUZANNE	21.26
MILEAGE TRAVEL	STONEKING, STEPHANIE	52.32
MILEAGE TRAVEL	STRAUSS, DOREE	91.73
MILEAGE TRAVEL	SU'A, PAMELA	554.27
MILEAGE TRAVEL	TAUTKUS, CAROLLEE	119.90
MILEAGE TRAVEL	TAYLOR, DEANNA	50.14
MILEAGE TRAVEL	TAYLOR, JANILEE	63.22
MILEAGE TRAVEL	TENNEY, PRESTON	107.07
MILEAGE TRAVEL	TEUSCHER, ERIN	13.63
MILEAGE TRAVEL	THOMAS, KATIE	43.60
MILEAGE TRAVEL	THOMAS, SCOTT	131.90
MILEAGE TRAVEL	THURMAN, MANDY	122.09
MILEAGE TRAVEL	TINGEY, CYNTHIA	498.40
MILEAGE TRAVEL	TODOROV, ASSEN	67.58
MILEAGE TRAVEL	TOTORICA, LISA	54.50
MILEAGE TRAVEL	ULIBARRI, BOBBI	50.14
MILEAGE TRAVEL	UNG, NINA	33.25
MILEAGE TRAVEL	UZELAC, JENEE	16.35
MILEAGE TRAVEL	VALLETT, ARDEN	129.71
MILEAGE TRAVEL	VIGIL, ELIAS	66.49
MILEAGE TRAVEL	VILLAR, GLORIA NORMA	114.45

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	WALKER, JOHN	17.44
MILEAGE TRAVEL	WARD, JUDY	114.45
MILEAGE TRAVEL	WATKINS, CINDY	59.41
MILEAGE TRAVEL	WELCH, BRANDY	33.52
MILEAGE TRAVEL	WHALL, CHRISSTINE	90.00
MILEAGE TRAVEL	WHITE, VICTOR	49.05
MILEAGE TRAVEL	WHITEFIELD, GAYLE	146.61
MILEAGE TRAVEL	WHITESIDE, KRISTY	200.56
MILEAGE TRAVEL	WIDDISON, MARIELLA	153.69
MILEAGE TRAVEL	WIEMERS, AMMON	511.76
MILEAGE TRAVEL	WILKES, CHAD	269.78
MILEAGE TRAVEL	WILLIAMS, BRETT	176.04
MILEAGE TRAVEL	WILLIAMS, SUZANNE	136.25
MILEAGE TRAVEL	WING, JULIANNA	42.51
MILEAGE TRAVEL	WOBEE, K	24.53
MILEAGE TRAVEL	WOOD, AMY	138.98
MILEAGE TRAVEL	WOOD, TOM	544.47
MILEAGE TRAVEL	WOOLLARD, SARAH	31.07
MILEAGE TRAVEL	WORKMAN, BECKY	15.81
MILEAGE TRAVEL	WORTHEN, STACEE	273.05
MILEAGE TRAVEL	WRIDE, COLLETTE	4.91
MILEAGE TRAVEL	WYATT, TRISHA	60.11
MILEAGE TRAVEL	YANAGISAWA, ERIN	38.69
MILEAGE TRAVEL	YESCHICK, KRISTY	212.01
MILEAGE TRAVEL	YOLANDA ROTHFUSS	59.95
MILEAGE TRAVEL	ZURCHER, DANIEL	343.90
MISC REVENUE	DAWNA MILLER	12.31
MISC REVENUE	HEIDI LOEWEN	15.00
MISC REVENUE	JESSICA HAMMOND	10.16
MISC REVENUE	JESSICA PEAY	16.01
MISC REVENUE	JOHNSON, HEATHER	8.96
MOTOR FUEL	STATE OF UTAH GASCARD	64,185.45
NATURAL GAS	DOMINION ENERGY UTAH	250,024.10
NATURAL GAS	SALT LAKE COMMUNITY COLLEGE	195,221.66
NATURAL GAS	SUMMIT ENERGY LLC	110,649.42
ORCHESTRA	COPPER HILLS HIGH	5,000.00
PORTABLES	ANDIGO CARPETS INC	1,591.47
PORTABLES	SD ORNAMENTAL IRON INC.	7,000.00
POSTAGE	ELK RIDGE MIDDLE	189.50
POSTAGE	NEOFUNDS BY NEOPOST	2,000.00
POSTAGE	NEOPOST USA INC	7,849.83
POSTAGE	OQUIRRH HILLS MIDDLE	73.27
POSTAGE	PEDLER, JANA	3.50
POSTAGE	PITNEY BOWES INC	131.57
POSTAGE	RIVERTON HIGH	1,775.56
POSTAGE	SIMPSON, ALISON	50.00
POSTAGE	SOUTH JORDAN MIDDLE	4,053.43
POSTAGE	STATE OF UTAH DIVISION OF PURCHASING & GENERA	13,378.30
POSTAGE	SUNSET RIDGE MIDDLE	336.00
POSTAGE	THE DATA CENTER	890.24
POSTAGE	TOTAL FUNDS	7,414.86
PRESCRIPTIONS	CRX INTERNATIONAL	3,222.70
PREVENTIVE MAINTENANCE	AAF INTERNATIONAL	8,546.79
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	30.96
PRINTING	CONQUEST GRAPHICS	375.84
PRINTING	HOUGHTON MIFFLIN COMPANY	2,076.25
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	9,816.78
PROF TRAINING REGISTRATIONS	BROOKS, SHAY	25.00
PROF TRAINING REGISTRATIONS	COPPER HILLS HIGH	837.00
PROF TRAINING REGISTRATIONS	COPPER MOUNTAIN MIDDLE	615.00
PROF TRAINING REGISTRATIONS	EXPAND LEARNING SOLUTIONS	330.00
PROF TRAINING REGISTRATIONS	FORMAN, MONIQUE	39.63

DESCRIPTION	VENDOR	AMOUNT
PROF TRAINING REGISTRATIONS	FRED PRYOR SEMINARS AND CAREER TRCK	558.00
PROF TRAINING REGISTRATIONS	GUYMON, JODI	25.00
PROF TRAINING REGISTRATIONS	HAGAN, TERESA	45.00
PROF TRAINING REGISTRATIONS	HARDELL, TRACI	80.00
PROF TRAINING REGISTRATIONS	HERRIMAN HIGH SCHOOL	24.00
PROF TRAINING REGISTRATIONS	HERRSCHER, ANGELA	90.00
PROF TRAINING REGISTRATIONS	HUDS LLC	3,333.33
PROF TRAINING REGISTRATIONS	JATC-NORTH	3,700.00
PROF TRAINING REGISTRATIONS	JOOS, JENNIFER	90.00
PROF TRAINING REGISTRATIONS	JULIE BARNSON	25.00
PROF TRAINING REGISTRATIONS	KELLER, TRISHA	90.00
PROF TRAINING REGISTRATIONS	MAULIS, BRANDON	90.00
PROF TRAINING REGISTRATIONS	NANCE, PAUL	50.00
PROF TRAINING REGISTRATIONS	OQUIRRH HILLS MIDDLE	40.00
PROF TRAINING REGISTRATIONS	RIVERTON HIGH	870.00
PROF TRAINING REGISTRATIONS	ROGERS, SHELLY	90.00
PROF TRAINING REGISTRATIONS	SCHVANEVELDT, GINA	424.95
PROF TRAINING REGISTRATIONS	SOUTH HILLS MIDDLE	664.30
PROF TRAINING REGISTRATIONS	SOUTH JORDAN MIDDLE	1,338.25
PROF TRAINING REGISTRATIONS	THURMAN, MANDY	19.95
PROF TRAINING REGISTRATIONS	USBE	1,800.00
PROF TRAINING REGISTRATIONS	USTA	510.00
PROF TRAINING REGISTRATIONS	WASHINGTON COUNTY SCHOOL DISTRICT	65.00
PROF TRAINING REGISTRATIONS	WEST HILLS MIDDLE	125.00
PROFESSIONAL BOOKS & MAGAZINES	95 PERCENT GROUP INC	493.70
PROFESSIONAL BOOKS & MAGAZINES	FORD, CATHRYN	53.01
PROFESSIONAL BOOKS & MAGAZINES	NATIONAL RESTAURANT ASSOC SOLUTIONS LLC	2,398.52
PTA FUNDRAISER	OQUIRRH HILLS MIDDLE	1,100.00
REMODELING	101 MOBILITY UTAH	3,569.00
REMODELING	ACCESS DOOR SYSTEMS LLC	3,500.00
REMODELING	ALARM INNOVATIONS	8,468.63
REMODELING	AMERICOM TECHNOLOGY	37,585.11
REMODELING	ANDIGO CARPETS INC	121,643.07
REMODELING	ARNELL WEST INC	106,015.51
REMODELING	ARTISTIC MILL	4,938.00
REMODELING	AUDIO ENHANCEMENT	4,289.25
REMODELING	AWNINGS UNLIMITED	1,800.00
REMODELING	BACKYARD GREENS LLC	45,693.24
REMODELING	BLYNCO	682.80
REMODELING	BOWCUTT'S FLOORING AMERICA	7,693.50
REMODELING	CITY GLASS AND CONSTRUCTION SERVICES	1,879.00
REMODELING	COMBUSTION AND CONTROL SERVICES LLC	14,891.00
REMODELING	CRS ENGINEERS	5,901.80
REMODELING	ENVISION ENGINEERING PC	5,420.00
REMODELING	FOLSOM ASSOCIATES	3,220.30
REMODELING	GENERAL COMMUNICATIONS INC	74,119.00
REMODELING	GRAINGER	3,159.02
REMODELING	GREAT WESTERN SUPPLY INC	2,550.00
REMODELING	GSBS ARCHITECTS	14,196.60
REMODELING	HENRIKSEN BUTLER DESIGN GROUP	1,555.11
REMODELING	LEGACY OF LIBERTY	4,920.00
REMODELING	MARSHALL INDUSTRIES INC	435.00
REMODELING	MCINTOSH COMMUNICATIONS LLC	4,705.00
REMODELING	MHI SERVICE INC	3,330.00
REMODELING	MHTN ARCHITECTS INC	160,550.00
REMODELING	MOBILE MINI INC	95.00
REMODELING	MOUNTAIN STAINLESS INC	1,986.00
REMODELING	NAYLOR WENTWORTH LUND ARCHITECTS, P.C.	58,218.75
REMODELING	NELSON FIRE SYSTEMS	140.00
REMODELING	NJRA ARCHITECTS INC	175,513.95
REMODELING	NOVA CONSULTING GROUP INC	1,200.00
REMODELING	NUVEK LLC	520.00

DESCRIPTION	VENDOR	AMOUNT
REMODELING	OASIS STAGE WERKS	17,544.00
REMODELING	OLSEN AND PETERSON CONSULT	1,300.00
REMODELING	PAC VAN INC	3,610.00
REMODELING	PERFORMANCE AUDIO	41,514.48
REMODELING	R AND L BOILER	31,300.00
REMODELING	RESTAURANT AND STORE EQUIPMENT CO	7,999.20
REMODELING	SALT LAKE COUNTY HEALTH DEPT	182.41
REMODELING	STANDARD PLUMBING SUPPLY	1,849.27
REMODELING	STONE SECURITY, LLC	3,710.00
REMODELING	TROXELL COMMUNICATIONS INC	6,737.50
REMODELING	VALENTINER CRANE BRUNJES ONYON	84,348.86
REMODELING	WASATCH FRONT FLOOR COVERINGS INC	6,135.40
REMODELING	WASATCH WEST CONTRACTING LLC	103,861.82
REMODELING	WESTERN FENCE COMPANY	50,558.00
REPAIRS & PARTS	ADI	140.98
REPAIRS & PARTS	ADP LEMCO INC	205.00
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	106.95
REPAIRS & PARTS	ALARM INNOVATIONS	1,721.46
REPAIRS & PARTS	ALPINE TECHNICAL SERVICES	631.40
REPAIRS & PARTS	ANIXTER	302.52
REPAIRS & PARTS	APPLE COMPUTER INC	1,579.00
REPAIRS & PARTS	BATTERIES PLUS	125.70
REPAIRS & PARTS	BRADY INDUSTRIES LLC	847.23
REPAIRS & PARTS	CANON SOLUTIONS AMERICA INC	7,334.43
REPAIRS & PARTS	CEM AQUATICS	486.63
REPAIRS & PARTS	CINTAS #180 UNIFORMS	158.40
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	3,330.98
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	2,427.40
REPAIRS & PARTS	CONTROL EQUIPMENT COMPANY	241.70
REPAIRS & PARTS	COPPER MOUNTAIN MIDDLE	365.90
REPAIRS & PARTS	ELECTRICAL WHOLESALE SUPPLY	929.11
REPAIRS & PARTS	ERIKS NORTH AMERICA INC	520.80
REPAIRS & PARTS	EXECUTECH UTAH LLC	19.99
REPAIRS & PARTS	FASTENAL COMPANY	84.79
REPAIRS & PARTS	FASTENER ENGINEERING	692.34
REPAIRS & PARTS	GRAINGER	2,934.51
REPAIRS & PARTS	GRAYBAR ELECTRIC CO INC	386.80
REPAIRS & PARTS	HERITAGE FOOD SERVICE GROUP-EQUIPMENT INC	1,336.78
REPAIRS & PARTS	HOBART SERVICE	1,626.45
REPAIRS & PARTS	IML SECURITY SUPPLY	2,048.95
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	3,606.00
REPAIRS & PARTS	INTERSTATE COMPANIES INC	366.04
REPAIRS & PARTS	MARSHALL INDUSTRIES INC	1,750.00
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	2,896.10
REPAIRS & PARTS	PLATT ELECTRIC	1,591.20
REPAIRS & PARTS	PLUMBMASTER INC	108.90
REPAIRS & PARTS	RED ROCK IT	1,687.00
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	726.80
REPAIRS & PARTS	SECURITY 101	2,536.40
REPAIRS & PARTS	SONNTAG RECREATION LLC	46.29
REPAIRS & PARTS	SPECTRA CONTRACT FLOORING	991.36
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	35.01
REPAIRS & PARTS	SPRINKLER WORLD	16.56
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	9,952.14
REPAIRS & PARTS	TRANS JORDAN CITIES	7,214.02
REPAIRS & PARTS	US AIR CONDITIONING DIST	857.46
SALES TAX PAYABLE	UTAH STATE TAX COMMISSION	4.69
SEWER & WATER	BLUFFDALE CITY	241.90
SEWER & WATER	CITY OF WEST JORDAN	30,110.17
SEWER & WATER	CULLIGAN WATER CONDITIONING	547.40
SEWER & WATER	HERRIMAN CITY	3,431.16
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	483.00

DESCRIPTION	VENDOR	AMOUNT
SEWER & WATER	RIVERTON CITY CORP	10,875.20
SEWER & WATER	SOUTH JORDAN CITY	6,788.71
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	6,437.51
SEWER & WATER	SOUTH VALLEY WATER RECLM FAC	3,303.88
SHARPS CLASS-SUPPLIES	SHARP, JANA	85.52
SITE IMPROVEMENT	M AND S BUILDERS INC.	7,840.00
SITE IMPROVEMENT	NORTHWEST FENCE AND SUPPLY INC	1,596.04
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	1,000.00
SITE IMPROVEMENT	PICKERING CONCRETE SPECIALTIES	6,990.00
SMALL EQUIPMENT	ALARM INNOVATIONS	1,146.98
SMALL EQUIPMENT	BRADY INDUSTRIES LLC	4,055.69
SMALL EQUIPMENT	CLEAN DIFFERENTLY	1,500.00
SMALL EQUIPMENT	FOOD SERVICE SUPPLY	2,284.23
SMALL EQUIPMENT	GRAINGER	81.48
SMALL EQUIPMENT	TROXELL COMMUNICATIONS INC	506.00
SNOW REMOVAL	AFFORDABLE LAWNCARE AND LANDSCAPE LLC	21,675.00
SNOW REMOVAL	ROTH LANDSCAPE SERVICES, LLC	1,500.00
SNOW REMOVAL	TOTAL LANDSCAPE MANAGEMENT LLC	20,709.30
SOFTWARE	APPLE COMPUTER INC	399.98
SOFTWARE	DUDE SOLUTIONS INC	5,040.00
SOFTWARE	EN POINTE TECH	1,240.76
SOFTWARE	ESGI LLC	250.00
SOFTWARE	FEDRESULTS INC	13,896.01
SOFTWARE	LEARNING A Z	1,799.10
SOFTWARE	MASTERY CONNECT LLC	750.00
SOFTWARE	NOREDINK CORP	2,750.00
SOFTWARE	PERISCOPE HOLDINGS INC	3,090.00
SOFTWARE	UTILITY MANAGEMENT SERVICES	1,500.00
STAFF REWARDS	ALLRED, BRITTANY	24.22
STAFF REWARDS	BIRD, TAMRA	118.24
STAFF REWARDS	CHILDS, TRINA	182.85
STAFF REWARDS	CLEGG, KRISTEN	64.68
STAFF REWARDS	COX, MEGAN	69.98
STAFF REWARDS	CREATIVE EXPRESSIONS INC	8,103.52
STAFF REWARDS	DENT, KRISTEN	58.38
STAFF REWARDS	FORD, CATHRYN	300.36
STAFF REWARDS	GOODWIN, ELIZABETH	31.27
STAFF REWARDS	GRECO, BRITTANY	20.19
STAFF REWARDS	GUNN, BRUCE	30.76
STAFF REWARDS	JOHNSON, SUZETTE	30.84
STAFF REWARDS	KOCHEVAR, JOSEPH	175.10
STAFF REWARDS	ROSTROM, DAVID	115.66
STAFF REWARDS	SORENSEN, CINDY	244.32
STAFF REWARDS	SOWA, MARK	67.82
STAFF REWARDS	WADE, MICHELLE	74.07
STAFF REWARDS	WALTON, FRANKIE	65.64
STAFF REWARDS	WORTHEN, JENNIFER	4.12
STATE RETIREMENT	UIEBT 401 K	4,664.84
STRACHENS CLASS-SUPPLIES	OQUIRRH HILLS MIDDLE	800.00
STUDENT REGISTRATIONS	ADVANCED CPR TRAINING LLC	852.00
STUDENT REGISTRATIONS	BINGHAM HIGH	2,075.00
STUDENT REGISTRATIONS	COPPER HILLS HIGH	910.00
STUDENT REGISTRATIONS	HERRIMAN HIGH SCHOOL	275.00
STUDENT REGISTRATIONS	SOLUTION TREE LLC	5,831.00
SUPPLIES	4 IMPRINT INC	711.55
SUPPLIES	A1 CASTERS AND EQUIPMENT	350.00
SUPPLIES	ACCO BRANDS USA LLC	234.69
SUPPLIES	AD CONCEPTS	625.76
SUPPLIES	ADP LEMCO INC	7,653.00
SUPPLIES	AIRGAS INTERMOUNTAIN	374.89
SUPPLIES	AKAGI, TERESA	146.65
SUPPLIES	ALEXANDER, KRISTIE	23.90

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	ALM, ANGELA	7.80
SUPPLIES	ARCO INC	290.32
SUPPLIES	ARMSTRONG, JAN	71.49
SUPPLIES	ARTIST CORNER	750.24
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	442.18
SUPPLIES	BARKDULL, KRISTIN	49.38
SUPPLIES	BARLOW, TIFFANY	44.44
SUPPLIES	BASTIAN ELEMENTARY	300.00
SUPPLIES	BAWDEN, PEGGY	450.54
SUPPLIES	BELCHER, NANCY	9.63
SUPPLIES	BENNETT, ANDREA	408.93
SUPPLIES	BENSON, LAURIE	27.15
SUPPLIES	BERRY, JORDAN	132.18
SUPPLIES	BIGCERAMICSTORE COM	2,375.50
SUPPLIES	BLACK, MEGAN	77.03
SUPPLIES	BLACK, VANESSA	8.44
SUPPLIES	BLACKRIDGE ELEMENTARY	150.00
SUPPLIES	BLANCHETTE, LYNETTE	24.60
SUPPLIES	BODEN, AMANDA	44.35
SUPPLIES	BOLT AND NUT SUPPLY	150.52
SUPPLIES	BR PRINTERS INC	141.91
SUPPLIES	BRADY INDUSTRIES LLC	3,642.50
SUPPLIES	BROCK, PIXIE	311.25
SUPPLIES	BROWNING, HEIDI	16.63
SUPPLIES	BURNINGHAM, ROBYN	31.61
SUPPLIES	BUTTERFIELD, CORALEE	71.50
SUPPLIES	CAMPBELL, TAMMY	269.92
SUPPLIES	CAMPOS, VYNESSA	50.53
SUPPLIES	CANON SOLUTIONS AMERICA INC	2,183.28
SUPPLIES	CEREZO-BERBEL, ANA	24.90
SUPPLIES	CHARLES W LIU FINE VIOLINS	150.00
SUPPLIES	CHEN, SIYIN	18.52
SUPPLIES	CINTAS #180 UNIFORMS	16.06
SUPPLIES	CLARK WHOLESALE INC	5,671.00
SUPPLIES	CMI MOULDING UTAH	381.64
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	47.20
SUPPLIES	COLORMARQ	424.50
SUPPLIES	COLUMBIA ELEMENTARY	300.00
SUPPLIES	COLYER, SHAWN	52.63
SUPPLIES	COMPLETE BOOK AND MEDIA SUPPLY LLC	2,732.00
SUPPLIES	COMTE, JODY	211.86
SUPPLIES	CONNECTION	209.49
SUPPLIES	CONNER, ROCKY JR	78.33
SUPPLIES	COPPER CANYON ELEMENTARY	300.00
SUPPLIES	COPPER MOUNTAIN MIDDLE	269.57
SUPPLIES	COULAM, JENNIFER	11.14
SUPPLIES	COWAN, LISA	46.90
SUPPLIES	COX, MEGAN	39.47
SUPPLIES	CROWN CASTERS AND HANDTRUCK	307.80
SUPPLIES	DALLEY, TRINA	19.04
SUPPLIES	DAY MURRAY MUSIC	256.35
SUPPLIES	DAYBREAK ELEMENTARY	150.00
SUPPLIES	DE LIMA RABELO, EDSON	99.92
SUPPLIES	DELVIES PLASTICS INC	586.40
SUPPLIES	DEMCO INC	203.79
SUPPLIES	DENISON, SABRINA	197.70
SUPPLIES	DONALSON, TIFFANY	21.38
SUPPLIES	DRAPER, SHELIA	52.47
SUPPLIES	DRIVE MARKETING	431.26
SUPPLIES	ECOLAB	768.00
SUPPLIES	EDGEBANDING SERVICES INC	215.17
SUPPLIES	EDUTEK CORPORATION	9,046.80

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	ELK RIDGE MIDDLE	49.57
SUPPLIES	ELLISON EDUCATIONAL EQUIPMENT INC	1,166.90
SUPPLIES	ESPINOSA, BETTINA	21.29
SUPPLIES	FASSELIN, ANNETTE	41.42
SUPPLIES	FINAU, ANDREA	9.63
SUPPLIES	FIRKINS, JILL	14.78
SUPPLIES	FLINN SCIENTIFIC	992.82
SUPPLIES	FOOD SERVICE SUPPLY	9,136.92
SUPPLIES	FOWLER BUSINESS SYSTEMS	2,535.80
SUPPLIES	FRAMPTON, JOSHUA	33.94
SUPPLIES	FRANKLIN COVEY	1,446.33
SUPPLIES	GAMBLE MUSIC CO	576.25
SUPPLIES	GARDINER, TAYLOR	45.21
SUPPLIES	GATES, LESLIE	8.04
SUPPLIES	GEER, TABITHA	94.71
SUPPLIES	GESUALDO, STEPHANIE	151.03
SUPPLIES	GILLIAN BURGE	29.24
SUPPLIES	GLOVER, RANISHA	57.33
SUPPLIES	GOLDING, KIMBERLY	42.10
SUPPLIES	GOLESH, AMANDA	2.86
SUPPLIES	GOODWIN, ELIZABETH	28.25
SUPPLIES	GOPHER SPORT	439.12
SUPPLIES	GRECO, BRITTANY	8.08
SUPPLIES	GUDGELL, JEANETTE	493.80
SUPPLIES	GUTIERREZ, ANNAMELISSA	175.00
SUPPLIES	HANNA, ALLYSON	56.09
SUPPLIES	HANSEN, SHAYLYN	36.94
SUPPLIES	HARDELL, TRACI	21.41
SUPPLIES	HC MARKETING & DESIGN	340.00
SUPPLIES	HERNANDEZ, KRISTY	52.90
SUPPLIES	HERRIMAN HIGH SCHOOL	100.05
SUPPLIES	HESS, MARY	23.95
SUPPLIES	HILTON, ERICA	26.20
SUPPLIES	HOOK, KIMBERLY	9.62
SUPPLIES	HORNE, CHARITY	52.89
SUPPLIES	HOWE, JEANA	210.55
SUPPLIES	HUFF, KAMERON	175.00
SUPPLIES	HUNT, SININAAD	9.64
SUPPLIES	HUTCHINGS, JODI	78.60
SUPPLIES	HYTE, HOLLY	54.87
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	10,196.00
SUPPLIES	INTERMOUNTAIN GOLF CARS INC	3,100.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	4,911.86
SUPPLIES	IPRINT TECHNOLOGIES	1,116.25
SUPPLIES	ITC INFORMATION TECHNOLOGY CORE	9,240.00
SUPPLIES	JATC-SOUTH	150.00
SUPPLIES	JENSEN, NICHOLE	7.74
SUPPLIES	JOEL P JENSEN MIDDLE	549.00
SUPPLIES	JOHANSSON, KAILEY	126.20
SUPPLIES	JOHNSON BROTHERS - TIMBERLINE	21.95
SUPPLIES	JOHNSON, HIEDI	41.73
SUPPLIES	JOHNSON, LISA	101.38
SUPPLIES	JOHNSON, SUZETTE	144.42
SUPPLIES	JONES, CARLYNN	40.75
SUPPLIES	JORDAN EDUCATION FOUNDATION	29,578.19
SUPPLIES	JORDAN HILLS ELEMENTARY	150.00
SUPPLIES	JORGENSEN, KATHLEEN	145.00
SUPPLIES	JW PEPPER AND SON INC	4,171.72
SUPPLIES	KR DENTAL LLC	4,165.00
SUPPLIES	KRAWIECKI, STEPHANIE	250.00
SUPPLIES	LAKESHORE LEARNING MATERIALS	1,374.07
SUPPLIES	LAMOREAUX, KASEY	235.89

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	LANDEEN, BRENDA	122.63
SUPPLIES	LAURITZEN, JANIE	274.94
SUPPLIES	LEBEAU, KATHLEEN	21.97
SUPPLIES	LEDINGHAM, ADAM	153.03
SUPPLIES	LI, RANI	38.28
SUPPLIES	LINDSAY, SHARON	90.00
SUPPLIES	LUDLOW, JENNIFER	3.95
SUPPLIES	LYU, TRACEY	11.55
SUPPLIES	M AND M TOOL AND MACHINERY	398.00
SUPPLIES	MACHINE TOOLS WEST	199.00
SUPPLIES	MAJESTIC ELEMENTARY	400.00
SUPPLIES	MARRIOTT, LINDA	154.00
SUPPLIES	MARTIN, BRENDA	58.81
SUPPLIES	MAUCERI, MELINA	9.64
SUPPLIES	MAXFIELD, PAULA	3,762.87
SUPPLIES	MCCALL, JANET	22.81
SUPPLIES	MCDANIEL, MARGARET	39.87
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	310.00
SUPPLIES	MCOMIE, SHAIENE	23.37
SUPPLIES	METALMART INC	2,468.74
SUPPLIES	MIDDLETON, WENDY	31.53
SUPPLIES	MORRIS, SHERI	182.40
SUPPLIES	MORTENSEN, KIMBERLY	5.34
SUPPLIES	MOSS, PATRICIA	27.17
SUPPLIES	MOUNT OLYMPUS	61.88
SUPPLIES	MOUNTAIN SHADOWS ELEMENTARY	150.00
SUPPLIES	MOUNTAIN WEST LLC	3,690.50
SUPPLIES	MOWRY, ADRIENNE	175.00
SUPPLIES	MUELLER, BROOKE	57.99
SUPPLIES	MY BINDING COM	81.90
SUPPLIES	NAGELI, LARISA	22.49
SUPPLIES	NASCO	145.13
SUPPLIES	NATIONAL WOOD PRODUCTS	4,291.30
SUPPLIES	NAYLOR, ALEESHA	312.75
SUPPLIES	NCS PEARSON INC	1,191.33
SUPPLIES	NELSON, ANNE	32.96
SUPPLIES	NIELSON, JANA	16.07
SUPPLIES	NORCO INC	3,133.52
SUPPLIES	NORTH, LACIE	581.55
SUPPLIES	OFFICE DEPOT	2,387.07
SUPPLIES	OLSEN, MICHELLE	217.00
SUPPLIES	OQUIRRH HILLS MIDDLE	612.82
SUPPLIES	ORIENTAL TRADING COMPANY INC	224.10
SUPPLIES	PAGE, CHRISTINE	27.03
SUPPLIES	PALOMIN, JENIFER	64.98
SUPPLIES	PAOLETTI-SCHELP, MICHELE	148.27
SUPPLIES	PAPER DIRECT INC	91.97
SUPPLIES	PARKES, ELIZABETH	36.83
SUPPLIES	PAXTON, BELYNDA	126.15
SUPPLIES	PEDLER, JANA	116.90
SUPPLIES	POND, REXANNE	32.31
SUPPLIES	POULSEN, PEPPER	36.87
SUPPLIES	POWELL, KIMBERLY	6.34
SUPPLIES	PRINTER RECYCLERS LLC	1,334.10
SUPPLIES	PRO ED COMPANY	311.30
SUPPLIES	PROMOTIONAL PRODUCTS UNLIMITED	304.40
SUPPLIES	QUALITY STAMP	58.15
SUPPLIES	RAYMOND GEDDES AND CO INC	129.60
SUPPLIES	REILLEY, LORI	28.00
SUPPLIES	RESTAURANT AND STORE EQUIPMENT CO	17,574.08
SUPPLIES	REYNOLDS, MELISSA	23.64
SUPPLIES	RICH, JENNIFER	20.35

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	RICHARDS, JOSEPH	26.74
SUPPLIES	RICHARDSON, HEATHER	35.08
SUPPLIES	RIDEOUT, CAROL	97.53
SUPPLIES	RINDLISBACH, TRACI	72.76
SUPPLIES	RIVERS EDGE SCHOOL	38.85
SUPPLIES	RIVERTON HIGH	2,100.98
SUPPLIES	ROBINSON, CARLI	40.66
SUPPLIES	ROBINSON, VICKI	175.00
SUPPLIES	ROSAMOND ELEMENTARY	450.00
SUPPLIES	RR DONNELLEY CO	713.38
SUPPLIES	SAX ARTS AND CRAFTS	330.21
SUPPLIES	SCANTRON CORPORATION	1,948.70
SUPPLIES	SCHAETZ, TAMMY	68.65
SUPPLIES	SCHOOL SPECIALTY	2,514.79
SUPPLIES	SENTRY INDUSTRIES	450.00
SUPPLIES	SESSIONS, KIRSTEN	49.92
SUPPLIES	SHELTON, JODEE	17.76
SUPPLIES	SIGN IT RIGHT	95.03
SUPPLIES	SILATOLU, ROBIN	44.94
SUPPLIES	SILVER CREST ELEMENTARY	150.00
SUPPLIES	SMITH, MATTHEW	498.11
SUPPLIES	SMITH, SUSAN	217.98
SUPPLIES	SOUTH HILLS MIDDLE	489.19
SUPPLIES	SOUTH JORDAN MIDDLE	205.62
SUPPLIES	SOUTH VALLEY	4,462.39
SUPPLIES	SOUTHWEST PLASTIC AND BINDING	195.00
SUPPLIES	STEPHENS, AMY	825.25
SUPPLIES	STEVE CONGER ENTERPRISE	371.50
SUPPLIES	STIRLAND, CARLY	49.21
SUPPLIES	STOUT, LARA	90.92
SUPPLIES	STUART, BROOKE	34.18
SUPPLIES	STUART, JULIE	24.00
SUPPLIES	SUNSET RIDGE MIDDLE	687.49
SUPPLIES	SUNSTONE POTTERY	748.00
SUPPLIES	SUPERIOR WATER & AIR INC	74.85
SUPPLIES	SWENSEN, JOSEFINA	182.60
SUPPLIES	TAYLOR, SUSAN	6.00
SUPPLIES	THE HON COMPANY	144.06
SUPPLIES	THORNBRUE, LORITA	34.27
SUPPLIES	TOBLER, RACHEL	58.47
SUPPLIES	TREASURE TOWER REWARDS	1,750.00
SUPPLIES	TYRRELL, LINDA MARIE	18.21
SUPPLIES	UNIVERSAL ATHLETIC	4,001.00
SUPPLIES	URRY, ASHLEE	2.10
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	7,555.86
SUPPLIES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	360.00
SUPPLIES	VALLEY HIGH	305.52
SUPPLIES	VALLEY OFFICE SYSTEMS	3,587.00
SUPPLIES	VAN ORDEN, RACHEL	16.04
SUPPLIES	VLCM	985.00
SUPPLIES	WALTERS, KATHRYN	582.39
SUPPLIES	WALTON, FRANKIE	106.42
SUPPLIES	WARDELL, KARRIE	56.84
SUPPLIES	WEST HILLS MIDDLE	688.61
SUPPLIES	WEST JORDAN ELEMENTARY	150.00
SUPPLIES	WESTERN PSYCH SERVICES	377.30
SUPPLIES	WESTVALE ELEMENTARY	150.00
SUPPLIES	WESTWOOD, KENNETH	20.00
SUPPLIES	WHIPPLE, ANDREA	125.00
SUPPLIES	WHITNEY DANIELS DESIGNS	462.00
SUPPLIES	WORTHINGTON DIRECT HOLDINGS	1,569.77
SUPPLIES	WORTHINGTON, SHAUNA	20.11

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	WURTH LOUIS AND COMPANY	1,197.73
SUPPLIES	YBA SHIRTS INC	2,019.25
SUPPLIES	YESCAS DE MEZA, JULIETA	22.49
SUPPLIES	YOUNG, JANA E	116.24
SUPPORT VEHICLE FUEL & SHOP SU	STATE OF UTAH GASCARD	6,410.53
TAX SHELTER ANNUITY	UIEBT 401 K	6,822.46
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	70,064.90
TECHNOLOGY SUPPLIES	B AND H PHOTO VIDEO	1,044.93
TECHNOLOGY SUPPLIES	BREITLING, ANDREA	73.97
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	38,027.96
TECHNOLOGY SUPPLIES	CONNECTION	12,209.10
TECHNOLOGY SUPPLIES	DYNARAMA CORPORATION	4,467.45
TECHNOLOGY SUPPLIES	EN POINTE TECH	485.48
TECHNOLOGY SUPPLIES	FIBERSTORE INC	1,470.00
TECHNOLOGY SUPPLIES	GOODWIN, ELIZABETH	15.99
TECHNOLOGY SUPPLIES	HP INC	37,154.93
TECHNOLOGY SUPPLIES	ITC INFORMATION TECHNOLOGY CORE	40,804.57
TECHNOLOGY SUPPLIES	MONOPRICE INC	1,103.47
TECHNOLOGY SUPPLIES	PHONAK LLC	1,738.98
TECHNOLOGY SUPPLIES	REPLACEMENT LAPTOP KEYS	124.00
TECHNOLOGY SUPPLIES	SCHOOL SPECIALTY	380.40
TECHNOLOGY SUPPLIES	SCHOOL TECHNOLOGY ASSOCIATES INC	394.00
TECHNOLOGY SUPPLIES	SPHERO INC	494.89
TECHNOLOGY SUPPLIES	TROXELL COMMUNICATIONS INC	151,660.04
TECHNOLOGY SUPPLIES	VALLEY BUSINESS MACHINES	2,009.70
TECHNOLOGY SUPPLIES	VLCM	58,794.58
TECHNOLOGY SUPPLIES	WILSON, JESSICA	14.99
TECHNOLOGY SUPPLIES	WIRELESS LAN PROFESSIONALS, INC	6,015.00
TELEPHONE	AT AND T MOBILITY	172.92
TELEPHONE	CENTURYLINK	17,322.40
TELEPHONE	VERIZON WIRELESS	14,279.01
TESTING FEES	AIMEE BIRDSALL	35.00
TESTING FEES	AMY UPDIKE	35.00
TESTING FEES	JENNIFER PETERSON	35.00
TEXTBOOKS	BOUND TO STAY BOUND BOOKS INC	1,595.00
TEXTBOOKS	BR PRINTERS INC	31.75
TEXTBOOKS	BULK BOOKSTORE	374.36
TEXTBOOKS	COPPER HILLS HIGH	9,475.00
TEXTBOOKS	EVERETT, BROOKE	152.83
TEXTBOOKS	GOLDING, KIMBERLY	18.66
TEXTBOOKS	JATC-NORTH	248.70
TEXTBOOKS	JOHN WILEY & SONS, INC	1,983.75
TEXTBOOKS	JW PEPPER AND SON INC	3,312.89
TEXTBOOKS	MAPLES, JENNIFER	53.54
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	11,137.65
TEXTBOOKS	NATIONAL GEOGRAPHIC EXPLORER MAGAZINE	1,217.43
TEXTBOOKS	PERMA BOUND	4,153.24
TEXTBOOKS	RIVERTON HIGH	9,722.50
TEXTBOOKS	RIVERTON MUSIC	40.00
TEXTBOOKS	SOCIAL STUDIES SCHOOL SERVICE	206.08
TEXTBOOKS	SOLUTION TREE LLC	2,998.85
TEXTBOOKS	SOUTH JORDAN MIDDLE	688.44
TEXTBOOKS	STOTT, CHERYL	111.05
TEXTBOOKS	TAYLOR, LIESEL	85.60
TRAVEL CONVENTION	ALGER, BUDDY	500.00
TRAVEL CONVENTION	ALLRED, LYNN	500.00
TRAVEL CONVENTION	ANDOLSEK, MICHAEL	109.00
TRAVEL CONVENTION	BOWEN, PATTY	500.00
TRAVEL CONVENTION	CHRISTENSEN, MICHAEL	500.00
TRAVEL CONVENTION	DARLING, JUDY	62.00
TRAVEL CONVENTION	EGAN, KAREN	500.00
TRAVEL CONVENTION	GIBSON, KIM	500.00

DESCRIPTION	VENDOR	AMOUNT
TRAVEL CONVENTION	GORRINGE, KAREN	500.00
TRAVEL CONVENTION	HEUMANN, TIMOTHY	500.00
TRAVEL CONVENTION	HOFFMAN, RONNA	500.00
TRAVEL CONVENTION	JATC-NORTH	4,979.30
TRAVEL CONVENTION	LINARES, MICHAEL	62.00
TRAVEL CONVENTION	LYCURGUE-EINZING, RUFINE M	500.00
TRAVEL CONVENTION	MCLEOD, SHAWN	500.00
TRAVEL CONVENTION	MENLOVE, ROSS	500.00
TRAVEL CONVENTION	OLSON, CALEB	500.00
TRAVEL CONVENTION	OQUIRRH HILLS MIDDLE	202.00
TRAVEL CONVENTION	PESETTO, ANN	118.75
TRAVEL CONVENTION	PUTNAM, MICHELLE	500.00
TRAVEL CONVENTION	RIRIE, NANETTE	500.00
TRAVEL CONVENTION	SCHERZINGER, JULIE	500.00
TRAVEL CONVENTION	SEARLE, KIMBERLY	500.00
TRAVEL CONVENTION	SIGGARD, ROXANE	626.60
TRAVEL CONVENTION	TINGEY, CYNTHIA	500.00
TRAVEL CONVENTION	UAPT	390.00
TRAVEL CONVENTION	VARGA, GLEN	500.00
TRAVEL CONVENTION	WING, GEORGIA	500.00
TRAVEL CONVENTION	YOSPE, ABRAM	500.00
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	3,961.74
UNITED WAY W/H	JORDAN EDUCATION FOUNDATION	742.00
UNIVERSAL LIFE INSURANCE	LINA	37,285.61
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	1,021.04
VEHICLE REPAIRS	ASSOCIATED TOWING	320.00
VEHICLE REPAIRS	AUTO GLASS NOW LLC	300.00
VEHICLE REPAIRS	BEST DEAL SPRINGS INC	1,592.70
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	10,246.58
VEHICLE REPAIRS	CINTAS #180 UNIFORMS	275.30
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	2,610.29
VEHICLE REPAIRS	EMERALD SERVICES INC	136.00
VEHICLE REPAIRS	HONNEN EQUIPMENT	107.45
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	37,073.54
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	533.19
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	2,380.00
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	357.73
VEHICLE REPAIRS	LASERLINE ALIGNMENT SERVICES	375.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	8,308.90
VEHICLE REPAIRS	MARTIN STEEL AND IRON INC	898.00
VEHICLE REPAIRS	MFCP INC	40.34
VEHICLE REPAIRS	NAPA AUTO PARTS	2,979.77
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	5,618.33
VEHICLE REPAIRS	WARNER TRUCK CENTER	1,470.76
VEHICLE REPAIRS	WHEELER POWER SYSTEMS	675.00
VEHICLES	UNIQUE AUTO BODY	1,037.80
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	290.00
WAGE ASSIGN	CHILD SUPPORT SERVICES	7,397.46
WAGE ASSIGN	EDWIN B PARRY	545.60
WAGE ASSIGN	GC SERVICES LP	598.70
WAGE ASSIGN	GURSTEL LAW FIRM PC	173.76
WAGE ASSIGN	JOHNSON AND MARK LLC	586.56
WAGE ASSIGN	KIRK A CULLIMORE	39.61
WAGE ASSIGN	MONEY 4 YOU	624.00
WAGE ASSIGN	OFFICE OF STATE DEBT COLLECTION	365.80
WAGE ASSIGN	OLSON SHANER	623.76
WAGE ASSIGN	QUINN M KOFFORD	368.63
WAGE ASSIGN	SEAN D REYES	1,239.87
WAGE ASSIGN	SHUMWAY VAN	1,095.36
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	279.29
WAGE ASSIGN	UHEAA	1,238.41
WAGE ASSIGN	UNITED STATES TREASURY	2,289.09

DESCRIPTION	VENDOR	AMOUNT
WAGE ASSIGN	WAKEFIELD AND ASSOC INC	4.47
WAGE ASSIGN	WYOMING CHILD SUPPORT	<u>729.32</u>
GRAND TOTAL		<u><u>\$ 23,134,831.14</u></u>

JORDAN SCHOOL DISTRICT
Payroll 
JANUARY 2019

Gross Payroll	\$	20,194,161.48
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Net Pay Deposit	\$	14,786,331.38
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Deductions through Accounts Payable

Payday	Federal Tax Deposit	\$	1,371,239.97
Payday	FICA Tax Withheld	\$	1,180,811.91
Payday	Medicare Tax Withheld	\$	276,157.63

Total Accounts Payable	\$	2,828,209.51
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Deduction ACH	\$	309,128.08
Deductions through Accounts Payable	\$	981,702.59
Deductions - Insurance Journal Entry	\$	690,999.51
Deductions - Flexible Spending money wired	\$	101,979.82
Deductions - URS	\$	354,613.68
Deductions - TSA	\$	140,179.27
Federal Tax Withheld	\$	345.48
FICA Tax Withheld	\$	601.73
Medicare Tax Withheld	\$	140.73
ACH Return		(5.00)
Deduction Refund		(65.30)

Total Transfer to Payroll Account	\$	15,095,459.46
Total Transfer to Accounts Payable	\$	5,098,702.02

Total Deposits	\$	20,194,161.48
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Sarah Palmer
 Director of Payroll

June LeMaster
 Executive Director, Human Resources

John Larsen
 Business Administrator

Jordan School District
FINANCIAL REPORT - JANUARY 2019

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	71,031,895.00	0.00	375,907.13	68,414,671.56	2,617,223.44	3.68%
AD VALOREM TAXES	10,565,108.00	0.00	362,763.18	2,913,958.86	7,651,149.14	72.42%
TUITIONS	1,986,240.00	0.00	71,304.82	249,802.02	1,736,437.98	87.42%
INVESTMENT EARNINGS	2,560,000.00	0.00	32,964.53	3,567,398.60	-1,007,398.60	-39.35%
OTHER LOCAL REVENUE	5,914,543.49	0.00	333,633.41	2,255,111.08	3,659,432.41	61.87%
LOCAL REVENUE	92,057,786.49	0.00	1,176,573.07	77,400,942.12	14,656,844.37	15.92%
3000 STATE REVENUE						
STATE REVENUE	155,505,064.19	0.00	12,977,441.82	91,018,251.68	64,486,812.51	41.47%
RESTRICTED GRANT OPTIONAL	36,819,150.00	0.00	2,407,111.11	34,701,292.94	2,117,857.06	5.75%
RESTRICTED GRANT VOC & OTHER	15,883,904.15	0.00	1,495,264.29	9,809,295.07	6,074,609.08	38.24%
RESTRICTED GRANT BASIC PROG	13,563,888.00	0.00	1,146,591.03	8,074,142.64	5,489,745.36	40.47%
RESTRICTED GRANT SPEC PURPOSE	19,647,269.48	0.00	1,246,975.85	15,168,192.34	4,479,077.14	22.80%
SCHOOL BLDG FOUNDATION AID	2,878,449.73	0.00	798,927.12	1,557,194.85	1,321,254.88	45.90%
MISCELLANEOUS STATE PROGRAMS	471,985.41	0.00	124,820.00	410,412.38	61,573.03	13.05%
SUPPLEMENTAL APPROPRIATIONS	19,280,477.82	0.00	2,386,478.72	11,015,973.50	8,264,504.32	42.86%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	998.72	3,672.68	16,327.32	81.64%
STATE REVENUE	264,070,188.78	0.00	22,584,608.66	171,758,428.08	92,311,760.70	34.96%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	231,197.00	0.00	0.00	0.00	231,197.00	100.00%
RESTRICTED GRANT DIRECT	29,185.00	0.00	0.00	14,643.17	14,541.83	49.83%
RESTRICTED GRANT THRU STATE	11,295,975.00	0.00	124,310.50	2,653,449.58	8,642,525.42	76.51%
FEDERAL NCLB	5,724,335.07	0.00	278,920.06	769,498.78	4,954,836.29	86.56%
FEDERAL NCLB	105,648.00	0.00	28,544.18	28,544.18	77,103.82	72.98%
FEDERAL REVENUE	17,386,340.07	0.00	431,774.74	3,466,135.71	13,920,204.36	80.06%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
OTHER LOCAL SOURCES	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
MAINTENANCE & OPERATIONS	373,288,866.34	0.00	24,192,956.47	252,625,505.91	120,663,360.43	32.32%

21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOUNDATION	200,000.00	0.00	2,670.89	9,996.91	190,003.09	95.00%
OTHER LOCAL REVENUE	3,750,000.00	0.00	897.50	2,815.47	3,747,184.53	99.92%
OTHER LOCAL REVENUE	3,990,000.00	0.00	50,452.21	379,317.24	3,610,682.76	90.49%
LOCAL REVENUE	8,000,000.00	0.00	54,020.60	392,129.62	7,607,870.38	95.10%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	54,020.60	392,129.62	7,607,870.38	95.10%

23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	647,448.00	0.00	3,590.68	648,443.46	-995.46	-0.15%
AD VALOREM TAXES	95,052.00	0.00	3,438.02	27,616.48	67,435.52	70.95%
TUITIONS	125,528.00	0.00	4,445.00	20,103.00	105,425.00	83.99%
INVESTMENT EARNINGS	60,000.00	0.00	312.42	415.14	59,584.86	99.31%
OTHER LOCAL REVENUE	784,935.00	0.00	38,524.22	296,879.47	488,055.53	62.18%
LOCAL REVENUE	1,712,963.00	0.00	50,310.34	993,457.55	719,505.45	42.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 NON K-12						
3000 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	3,907,029.00	0.00	316,906.28	4,255,764.54	-348,735.54	-8.93%
RESTRICTED GRANT VOC & OTHER	472,091.00	0.00	39,340.88	275,386.13	196,704.87	41.67%
UNRESTRICTED GRANT BASIC PROG	55,000.00	0.00	16,400.00	16,400.00	38,600.00	70.18%
MISCELLANEOUS STATE REVENUE	0.00	0.00	188,383.82	0.00	0.00	0.00%
STATE REVENUE	4,434,120.00	0.00	561,030.98	4,547,550.67	-113,430.67	-2.56%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	348,225.00	0.00	348,224.52	0.52	348,224.48	100.00%
RESTRICTED GRANT THRU STATE	3,581,985.00	0.00	333,948.31	1,953,043.36	1,628,941.64	45.48%
FEDERAL REVENUE	3,930,210.00	0.00	682,172.83	1,953,043.88	1,977,166.12	50.31%
NON K-12	10,077,293.00	0.00	1,293,514.15	7,494,052.10	2,583,240.90	25.63%
26 Tax Increment						
1000 LOCAL REVENUE						
AD VALOREM TAXES	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
LOCAL REVENUE	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
Tax Increment	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	17,008,546.00	0.00	91,996.28	16,985,311.78	23,234.22	0.14%
AD VALOREM TAXES	2,476,453.00	0.00	90,221.97	724,723.82	1,751,729.18	70.74%
INVESTMENT EARNINGS	140,000.00	0.00	14,044.91	20,937.60	119,062.40	85.04%
LOCAL REVENUE	19,624,999.00	0.00	196,263.16	17,730,973.20	1,894,025.80	9.65%
5000 OTHER LOCAL SOURCES						
BONDS	20,000,000.00	0.00	0.00	0.00	20,000,000.00	100.00%
OTHER LOCAL SOURCES	20,000,000.00	0.00	0.00	0.00	20,000,000.00	100.00%
DEBT SERVICE	39,624,999.00	0.00	196,263.16	17,730,973.20	21,894,025.80	55.25%
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	38,634,791.00	0.00	216,357.84	38,711,749.05	-76,958.05	-0.20%
AD VALOREM TAXES	5,667,709.00	0.00	205,135.18	1,647,784.33	4,019,924.67	70.93%
INVESTMENT EARNINGS	1,630,000.00	0.00	18,640.77	215,359.72	1,414,640.28	86.79%
LOCAL REVENUE	45,932,500.00	0.00	440,133.79	40,574,893.10	5,357,606.90	11.66%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	456,832.00	0.00	38,069.37	266,485.58	190,346.42	41.67%
SUPPLEMENTAL APPROPRIATIONS	0.00	0.00	0.00	757,568.50	-757,568.50	0.00%
STATE REVENUE	456,832.00	0.00	38,069.37	1,024,054.08	-567,222.08	-124.16%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	1,709,026.00	0.00	0.00	410,998.00	1,298,028.00	75.95%
FEDERAL REVENUE OTHER AGENCIES	415,256.00	0.00	0.00	208,517.40	206,738.60	49.79%
FEDERAL REVENUE	2,124,282.00	0.00	0.00	619,515.40	1,504,766.60	70.84%
5000 OTHER LOCAL SOURCES						
BONDS	111,196,756.00	0.00	0.00	0.00	111,196,756.00	100.00%
SALE OF FIXED ASSETS	85,000.00	0.00	15,630.05	80,673.07	4,326.93	5.09%
OTHER LOCAL SOURCES	111,281,756.00	0.00	15,630.05	80,673.07	111,201,082.93	99.93%
CAPITAL OUTLAY	159,795,370.00	0.00	493,833.21	42,299,135.65	117,496,234.35	73.53%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
FOOD SERVICES REVENUE	7,615,000.00	0.00	65,426.67	4,042,343.35	3,572,656.65	46.92%
OTHER LOCAL REVENUE	50,000.00	0.00	2,551.73	55,469.75	-5,469.75	-10.94%
LOCAL REVENUE	7,805,000.00	0.00	67,978.40	4,097,813.10	3,707,186.90	47.50%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,800,000.00	0.00	285,348.70	1,429,843.50	2,370,156.50	62.37%
STATE REVENUE	3,800,000.00	0.00	285,348.70	1,429,843.50	2,370,156.50	62.37%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,856,516.00	0.00	575,267.75	3,226,946.79	5,629,569.21	63.56%
FEDERAL REVENUE	8,856,516.00	0.00	575,267.75	3,226,946.79	5,629,569.21	63.56%
SCHOOL FOODS	20,461,516.00	0.00	928,594.85	8,754,603.39	11,706,912.61	57.21%
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	320,000.00	0.00	0.00	0.00	320,000.00	100.00%
OTHER LOCAL REVENUE	37,715,000.00	0.00	2,858,099.08	18,870,917.03	18,844,082.97	49.96%
LOCAL REVENUE	38,035,000.00	0.00	2,858,099.08	18,870,917.03	19,164,082.97	50.39%
HEALTH & ACCIDENT SELF INSURED	38,035,000.00	0.00	2,858,099.08	18,870,917.03	19,164,082.97	50.39%
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
OTHER LOCAL SOURCES	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	1,001,000.00	0.00	-129,374.91	259,212.45	741,787.55	74.10%
	0.00	0.00	5,368.58	257,471.20	-257,471.20	0.00%
AEROSPACE PROGRAM	0.00	0.00	178,425.01	588,616.51	-588,616.51	0.00%
CHALLENGE RACE	0.00	0.00	3,000.00	196,006.45	-196,006.45	0.00%
	0.00	0.00	1,298.91	305,824.48	-305,824.48	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 CHALLENGE RACE						
MUSIC PROGRAM	0.00	0.00	17,320.00	276,499.94	-276,499.94	0.00%
FOUNDATION	0.00	0.00	4,545.10	25,182.05	-25,182.05	0.00%
DOKAS CLASS	0.00	0.00	3,950.00	25,592.00	-25,592.00	0.00%
LLOYDS CLASS	0.00	0.00	1,320.00	26,085.27	-26,085.27	0.00%
SANDER'S CLASS	0.00	0.00	4,004.48	23,397.05	-23,397.05	0.00%
CHALLENGE RACE	1,001,000.00	0.00	89,857.17	1,983,887.40	-982,887.40	-98.19%
FOUNDATION	1,226,449.00	0.00	89,857.17	1,983,887.40	-757,438.40	-61.76%
Grand Revenue Totals	667,906,993.34	0.00	30,107,138.69	350,151,204.30	317,755,789.04	47.57%

Number of Accounts: 1211

***** End of report *****

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	226,904,334.96	0.00	12,972,398.15	68,490,121.95	158,414,213.01	69.82%
EMPLOYEE BENEFITS	78,131,113.15	0.00	5,060,096.09	28,812,741.56	49,318,371.59	63.12%
CONTRACT SERVICES	3,368,227.00	125,235.77	100,616.64	1,541,158.48	1,701,832.75	50.53%
REPAIRS	108,485.00	0.00	790.00	10,819.59	97,665.41	90.03%
MISCELLANEOUS	1,257,456.00	7,665.55	66,670.28	162,390.55	1,087,399.90	86.48%
SUPPLIES	20,225,282.12	516,640.97	577,129.60	9,072,442.77	10,636,198.38	52.59%
EQUIPMENT	530,384.00	72,461.65	3,685.27	111,725.26	346,197.09	65.27%
OTHER OBJECTS	46,045.28	89.00	-10,820.00	34,330.26	11,626.02	25.25%
INSTRUCTION	330,571,327.51	722,092.94	18,770,566.03	108,235,730.42	221,613,504.15	67.04%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	13,639,751.12	0.00	891,987.89	5,245,870.19	8,393,880.93	61.54%
EMPLOYEE BENEFITS	4,569,469.24	0.00	327,900.27	1,970,920.46	2,598,548.78	56.87%
CONTRACT SERVICES	280,130.00	111,662.68	10,330.18	80,137.85	88,329.47	31.53%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	36,544.00	303.11	3,021.05	15,519.04	20,721.85	56.70%
SUPPLIES	75,149.56	0.00	198.94	8,259.87	66,889.69	89.01%
EQUIPMENT	10,750.00	0.00	225.02	741.72	10,008.28	93.10%
OTHER OBJECTS	6,700.00	0.00	10,342.50	15,631.00	-8,931.00	-133.30%
SUPPORT SERVICES STUDENTS	18,619,493.92	111,965.79	1,244,005.85	7,337,080.13	11,170,448.00	59.99%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	11,145,912.15	0.00	740,037.78	4,963,276.48	6,182,635.67	55.47%
EMPLOYEE BENEFITS	3,579,519.73	0.00	262,920.78	1,795,370.11	1,784,149.62	49.84%
CONTRACT SERVICES	1,752,219.21	35,864.00	15,726.22	311,459.81	1,404,895.40	80.18%
REPAIRS	9,130.00	0.00	0.00	-459.27	9,589.27	105.03%
MISCELLANEOUS	536,806.25	7,841.79	-178.75	136,558.16	392,406.30	73.10%
SUPPLIES	1,217,909.03	54,794.53	106,448.31	988,736.16	174,378.34	14.32%
EQUIPMENT	1,288,766.00	0.00	0.00	1,686.06	1,287,079.94	99.87%
OTHER OBJECTS	57,539.20	0.00	930.15	7,056.49	50,482.71	87.74%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPORT SERVICES INSTRCT STAFF	19,587,801.57	98,500.32	1,125,884.49	8,203,684.00	11,285,617.25	57.62%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	2,010,547.51	0.00	162,970.25	1,065,804.02	944,743.49	46.99%
EMPLOYEE BENEFITS	724,356.20	0.00	71,590.10	443,995.69	280,360.51	38.70%
CONTRACT SERVICES	411,210.00	0.00	52,138.69	173,462.46	237,747.54	57.82%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	94,480.00	0.00	5,113.43	37,937.98	56,542.02	59.85%
SUPPLIES	56,295.00	66.00	3,266.49	28,116.27	28,112.73	49.94%
OTHER OBJECTS	49,500.00	0.00	0.00	1,799.60	47,700.40	96.36%
SUPPORT SERVICES DIST GEN ADMN	3,346,638.71	66.00	295,078.96	1,751,116.02	1,595,456.69	47.67%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	19,952,825.57	0.00	1,483,831.20	10,143,070.44	9,809,755.13	49.16%
EMPLOYEE BENEFITS	8,292,195.92	0.00	573,291.25	3,932,637.16	4,359,558.76	52.57%
CONTRACT SERVICES	0.00	0.00	550.00	11,387.98	-11,387.98	0.00%
MISCELLANEOUS	614,740.39	0.00	43,360.43	168,095.56	446,644.83	72.66%
SUPPLIES	5,310.00	0.00	12,310.09	29,463.25	-24,153.25	-454.86%
EQUIPMENT	0.00	0.00	0.00	675.00	-675.00	0.00%
OTHER OBJECTS	0.00	0.00	1,200.00	2,757.15	-2,757.15	0.00%
SUPPORT SERVICES SCHOOL ADMIN	28,865,071.88	0.00	2,114,542.97	14,288,086.54	14,576,985.34	50.50%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,583,325.92	0.00	129,254.39	916,449.25	666,876.67	42.12%
EMPLOYEE BENEFITS	685,947.53	0.00	55,697.32	398,712.16	287,235.37	41.87%
CONTRACT SERVICES	35,505.00	0.00	0.00	3,101.40	32,403.60	91.26%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,538,130.00	0.00	1,462.63	1,183,874.69	354,255.31	23.03%
SUPPLIES	23,600.00	3,090.00	2,673.05	15,659.64	4,850.36	20.55%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
EQUIPMENT	2,490.00	0.00	0.00	0.00	2,490.00	100.00%
OTHER OBJECTS	6,900.00	0.00	457.00	2,992.00	3,908.00	56.64%
SUPPORT SERVICES BUSINESS	3,876,198.45	3,090.00	189,544.39	2,520,789.14	1,352,319.31	34.89%
2600 OPERATION/MAINT OF PLANT						
SALARIES	16,254,364.51	0.00	1,228,852.39	8,616,487.67	7,637,876.84	46.99%
EMPLOYEE BENEFITS	6,239,609.18	0.00	479,142.21	3,465,370.77	2,774,238.41	44.46%
CONTRACT SERVICES	197,772.00	0.00	5,672.52	87,828.09	109,943.91	55.59%
REPAIRS	932,306.00	22,260.17	107,860.82	443,859.52	466,186.31	50.00%
MISCELLANEOUS	180,350.00	36.00	10,884.52	67,719.23	112,594.77	62.43%
SUPPLIES	16,105,266.00	66,715.27	1,385,780.31	6,841,755.21	9,196,795.52	57.10%
EQUIPMENT	6,500.00	0.00	0.00	0.00	6,500.00	100.00%
OTHER OBJECTS	23,100.00	0.00	10,888.53	16,084.89	7,015.11	30.37%
OPERATION/MAINT OF PLANT	39,939,267.69	89,011.44	3,229,081.30	19,539,105.38	20,311,150.87	50.86%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	7,255,757.33	0.00	624,259.18	3,724,228.46	3,531,528.87	48.67%
EMPLOYEE BENEFITS	3,170,212.38	0.00	250,179.27	1,536,662.76	1,633,549.62	51.53%
CONTRACT SERVICES	107,700.00	0.00	8,711.77	209,284.07	-101,584.07	-94.32%
REPAIRS	22,000.00	0.00	1,143.93	11,697.65	10,302.35	46.83%
MISCELLANEOUS	102,490.00	0.00	3,313.92	70,659.46	31,830.54	31.06%
SUPPLIES	2,960,610.00	10,898.31	203,759.47	894,976.71	2,054,734.98	69.40%
EQUIPMENT	10,000.00	0.00	858.68	14,235.59	-4,235.59	-42.36%
OTHER OBJECTS	7,000.00	0.00	140.00	1,658.25	5,341.75	76.31%
STUDENT TRANSPORTATION SERVICE	13,635,769.71	10,898.31	1,092,366.22	6,463,402.95	7,161,468.45	52.52%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2800 SUPPORT SERVICES CENTRAL						
SALARIES	5,309,856.02	0.00	438,979.96	2,999,465.78	2,310,390.24	43.51%
EMPLOYEE BENEFITS	2,338,287.39	0.00	184,211.93	1,234,295.99	1,103,991.40	47.21%
CONTRACT SERVICES	1,182,845.00	39,687.52	6,260.29	318,678.91	824,478.57	69.70%
REPAIRS	160,480.00	0.00	0.00	65,368.43	95,111.57	59.27%
MISCELLANEOUS	399,665.00	5,250.00	22,159.15	148,817.19	245,597.81	61.45%
SUPPLIES	265,014.00	2,663.62	11,753.12	81,886.69	180,463.69	68.10%
EQUIPMENT	2,525.00	0.00	0.00	0.00	2,525.00	100.00%
OTHER OBJECTS	16,069.00	0.00	125.00	14,010.95	2,058.05	12.81%
SUPPORT SERVICES CENTRAL	9,674,741.41	47,601.14	663,489.45	4,862,523.94	4,764,616.33	49.25%
3100 FOOD SERVICES						
SALARIES	4,000.00	0.00	383.33	2,333.33	1,666.67	41.67%
EMPLOYEE BENEFITS	1,254.00	0.00	123.21	749.95	504.05	40.20%
FOOD SERVICES	5,254.00	0.00	506.54	3,083.28	2,170.72	41.32%
3300 COMMUNITY SERVICES						
SALARIES	249,140.00	0.00	27,527.18	158,663.18	90,476.82	36.32%
EMPLOYEE BENEFITS	89,063.10	0.00	8,843.07	50,916.80	38,146.30	42.83%
MISCELLANEOUS	0.00	0.00	0.00	3.52	-3.52	0.00%
COMMUNITY SERVICES	338,203.10	0.00	36,370.25	209,583.50	128,619.60	38.03%
3600						
SUPPLIES	0.00	0.00	0.00	544.86	-544.86	0.00%
	0.00	0.00	0.00	544.86	-544.86	0.00%
MAINTENANCE & OPERATIONS	468,459,767.95	1,083,225.94	28,761,436.45	173,414,730.16	293,961,811.85	62.75%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
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21 STUDENT ACTIVITIES FUND						
1000 INSTRUCTION						
CONTRACT SERVICES	2,300,000.00	0.00	765.43	41,444.74	2,258,555.26	98.20%
REPAIRS	0.00	0.00	0.00	180.58	-180.58	0.00%
MISCELLANEOUS	0.00	0.00	14,239.98	85,358.56	-85,358.56	0.00%
SUPPLIES	5,700,000.00	6,138.35	32,085.76	290,520.00	5,403,341.65	94.80%
EQUIPMENT	300,000.00	0.00	-1,076.00	0.00	300,000.00	100.00%
OTHER OBJECTS	700,000.00	0.00	280.00	20,920.00	679,080.00	97.01%
INSTRUCTION	9,000,000.00	6,138.35	46,295.17	438,423.88	8,555,437.77	95.06%
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	920.00	1,925.00	-1,925.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	920.00	1,925.00	-1,925.00	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	0.00	0.00	0.00%
STUDENT ACTIVITIES FUND	9,000,000.00	6,138.35	47,215.17	440,348.88	8,553,512.77	95.04%
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Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 1000 NON K-12 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	25.98	159.86	-159.86	0.00%
INSTRUCTION	0.00	0.00	25.98	159.86	-159.86	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	8,706,334.02	0.00	561,009.97	3,338,148.97	5,368,185.05	61.66%
EMPLOYEE BENEFITS	2,894,468.76	0.00	174,857.53	1,102,653.80	1,791,814.96	61.90%
CONTRACT SERVICES	34,580.00	0.00	875.54	24,097.44	10,482.56	30.31%
REPAIRS	60,300.00	0.00	0.00	0.00	60,300.00	100.00%
MISCELLANEOUS	138,000.00	0.00	3,806.32	41,055.84	96,944.16	70.25%
SUPPLIES	410,460.00	14,498.35	28,754.10	144,485.28	251,476.37	61.27%
EQUIPMENT	10,000.00	4,065.52	0.00	0.00	5,934.48	59.34%
OTHER OBJECTS	150,236.00	0.00	0.00	0.00	150,236.00	100.00%
COMMUNITY SERVICES	12,404,378.78	18,563.87	769,303.46	4,650,441.33	7,735,373.58	62.36%
NON K-12	12,416,767.78	18,563.87	769,329.44	4,650,601.19	7,747,602.72	62.40%
26 3300 Tax Increment COMMUNITY SERVICES						
OTHER OBJECTS	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
COMMUNITY SERVICES	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
26 Tax Increment						
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Tax Increment	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	19,131,608.00	0.00	0.00	3,453,384.91	15,678,223.09	81.95%
DEBT SERVICES	19,131,608.00	0.00	0.00	3,453,384.91	15,678,223.09	81.95%
DEBT SERVICE	19,131,608.00	0.00	0.00	3,453,384.91	15,678,223.09	81.95%
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	3,393,000.00	17,983.40	4,522.88	20,970.43	3,354,046.17	98.85%
INSTRUCTION	3,393,000.00	17,983.40	4,522.88	-379,029.57	3,754,046.17	110.64%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	746,000.00	13.01	0.00	0.00	745,986.99	100.00%
SUPPORT SERVICES INSTRCT STAFF	746,000.00	13.01	0.00	0.00	745,986.99	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	20,000.00	0.00	2,500.00	2,514.95	17,485.05	87.43%
OTHER OBJECTS	500,000.00	0.00	0.00	0.00	500,000.00	100.00%
SUPPORT SERVICES DIST GEN ADMN	520,000.00	0.00	2,500.00	2,514.95	517,485.05	99.52%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	672.00	44,328.00	98.51%
EMPLOYEE BENEFITS	0.00	0.00	0.00	112.20	-112.20	0.00%
CONTRACT SERVICES	5,000.00	0.00	465.00	989.51	4,010.49	80.21%
REPAIRS	10,000.00	0.00	123.16	2,500.49	7,499.51	75.00%
MISCELLANEOUS	16,400.00	0.00	2,092.89	4,188.41	12,211.59	74.46%
SUPPLIES	13,200.00	0.00	363.58	1,289.53	11,910.47	90.23%
OTHER OBJECTS	68,000.00	0.00	620.00	3,305.08	64,694.92	95.14%
OPERATION/MAINT OF PLANT	157,600.00	0.00	3,664.63	13,057.22	144,542.78	91.71%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	470,886.27	0.00	44,707.61	277,556.85	193,329.42	41.06%
EMPLOYEE BENEFITS	216,286.71	0.00	16,049.37	115,236.81	101,049.90	46.72%
FACILITIES AQUISITION & CONSTR	687,172.98	0.00	60,756.98	392,793.66	294,379.32	42.84%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	3,333.46	10,833.46	26,166.54	70.72%
EQUIPMENT	11,270,000.00	0.00	6,200,425.00	13,871,003.29	-2,601,003.29	-23.08%
SITE ACQUISITION SERVICES	11,307,000.00	0.00	6,203,758.46	13,881,836.75	-2,574,836.75	-22.77%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	10,810,797.00	2,412,238.46	728,989.64	7,749,600.70	648,957.84	6.00%
SITE IMPROVEMENT SERVICES	10,810,797.00	2,412,238.46	728,989.64	7,749,600.70	648,957.84	6.00%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	109,602,301.00	88,382,362.75	14,541,516.05	49,723,423.67	-28,503,485.42	-26.01%
ARCHITECTURAL & ENGINEERING	109,602,301.00	88,382,362.75	14,541,516.05	49,723,423.67	-28,503,485.42	-26.01%
4400 BUILDING REPAIRS & REMODELING						
CONTRACT SERVICES	0.00	315.00	6,650.00	15,190.00	-15,505.00	0.00%
SUPPLIES	0.00	0.00	0.00	524,243.35	-524,243.35	0.00%
EQUIPMENT	5,681,000.00	416,929.75	649,845.05	2,070,937.64	3,193,132.61	56.21%
BUILDING REPAIRS & REMODELING	5,681,000.00	417,244.75	656,495.05	2,610,370.99	2,653,384.26	46.71%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	27,000.00	0.00	0.00	0.00	27,000.00	100.00%
SUPPLIES	975,000.00	8,755.91	21,362.23	77,529.89	888,714.20	91.15%
EQUIPMENT	11,839,770.86	181,739.29	85,491.66	523,696.42	11,134,335.15	94.04%
BUILDING ACQUISITION/CONSTRUCT	12,841,770.86	190,495.20	106,853.89	601,226.31	12,050,049.35	93.83%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	2,038.20	8,668.41	34,967.98	-37,006.18	0.00%
EQUIPMENT	1,502,500.00	107,927.67	10,875.48	250,366.64	1,144,205.69	76.15%
BUILDING IMPROVEMENT SERVICES	1,502,500.00	109,965.87	19,543.89	285,334.62	1,107,199.51	73.69%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4700 DATA PROCESSING						
SUPPLIES	0.00	29,984.08	55,535.86	185,378.42	-215,362.50	0.00%
EQUIPMENT	3,030,000.00	0.00	7,868.26	-115,933.48	3,145,933.48	103.83%
DATA PROCESSING	3,030,000.00	29,984.08	63,404.12	69,444.94	2,930,570.98	96.72%
4800 VEHICLES						
EQUIPMENT	5,768,047.00	3,618,409.40	257,083.80	3,913,743.03	-1,764,105.43	-30.58%
VEHICLES	5,768,047.00	3,618,409.40	257,083.80	3,913,743.03	-1,764,105.43	-30.58%
4900 OTHER FACILITIES						
REPAIRS	78,000.00	62,093.52	6,617.58	45,615.66	-29,709.18	-38.09%
OTHER FACILITIES	78,000.00	62,093.52	6,617.58	45,615.66	-29,709.18	-38.09%
5100 DEBT SERVICES						
OTHER OBJECTS	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
DEBT SERVICES	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
CAPITAL OUTLAY	166,665,188.84	95,240,790.44	22,655,706.97	79,179,932.93	-7,755,534.53	-4.65%
51 SCHOOL FOODS						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	19.25	118.25	-118.25	0.00%
INSTRUCTION	0.00	0.00	19.25	118.25	-118.25	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
3100 FOOD SERVICES						
SALARIES	7,659,072.50	0.00	641,682.39	3,522,355.38	4,136,717.12	54.01%
EMPLOYEE BENEFITS	2,675,633.93	0.00	213,286.14	1,169,474.39	1,506,159.54	56.29%
CONTRACT SERVICES	348,280.00	9,149.00	447.18	97,475.30	241,655.70	69.39%
REPAIRS	0.00	0.00	0.00	-374.00	374.00	0.00%
MISCELLANEOUS	87,000.00	0.08	20,056.48	33,485.84	53,514.08	61.51%
SUPPLIES	10,236,663.00	62,127.52	1,120,615.64	5,332,689.12	4,841,846.36	47.30%
EQUIPMENT	1,100,000.00	947,828.49	0.00	439,558.35	-287,386.84	-26.13%
OTHER OBJECTS	1,372,978.00	0.00	0.00	128.50	1,372,849.50	99.99%
FOOD SERVICES	23,479,627.43	1,019,105.09	1,996,087.83	10,594,792.88	11,865,729.46	50.54%
SCHOOL FOODS	23,479,627.43	1,019,105.09	1,996,107.08	10,594,911.13	11,865,611.21	50.54%
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60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	38,380,650.00	0.00	3,505,839.86	20,353,616.47	18,027,033.53	46.97%
CONTRACT SERVICES	1,700,600.00	0.00	143,704.54	950,846.88	749,753.12	44.09%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	3,400.00	0.00	27.26	547.80	2,852.20	83.89%
SUPPLIES	3,300.00	0.00	0.00	502.26	2,797.74	84.78%
SUPPORT SERVICES CENTRAL	40,088,050.00	0.00	3,649,571.66	21,305,513.41	18,782,536.59	46.85%
HEALTH & ACCIDENT SELF INSURED	40,088,050.00	0.00	3,649,571.66	21,305,513.41	18,782,536.59	46.85%
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Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	2.75	19.25	-19.25	0.00%
INSTRUCTION	0.00	0.00	2.75	19.25	-19.25	0.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	604.52	-604.52	0.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	604.52	15,395.48	96.22%
3300 COMMUNITY SERVICES						
SALARIES	154,910.00	0.00	16,110.47	101,733.42	53,176.58	34.33%
EMPLOYEE BENEFITS	52,968.00	0.00	6,925.17	41,593.27	11,374.73	21.47%
CONTRACT SERVICES	2,350.00	0.00	0.00	0.00	2,350.00	100.00%
MISCELLANEOUS	5,730.00	0.00	170.05	520.13	5,209.87	90.92%
SUPPLIES	427,377.00	0.00	14,273.78	18,895.78	408,481.22	95.58%
OTHER OBJECTS	2,114.00	0.00	0.00	1,923.33	190.67	9.02%
COMMUNITY SERVICES	645,449.00	0.00	37,479.47	164,665.93	480,783.07	74.49%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 5K FUN RUN						
CONTRACT SERVICES	20,000.00	0.00	480.00	3,549.98	16,450.02	82.25%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	134.83	7,405.94	-7,405.94	0.00%
OTHER OBJECTS	10,500.00	0.00	1,600.00	3,800.00	6,700.00	63.81%
5K FUN RUN	31,500.00	0.00	2,214.83	14,755.92	16,744.08	53.16%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	2,015.00	10,996.54	-10,996.54	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	2,015.00	10,996.54	-9,996.54	-999.65%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	6,424.10	15,263.10	4,736.90	23.68%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	473.76	29,526.24	98.42%
SUPPLIES	25,000.00	0.00	47,122.75	186,943.38	-161,943.38	-647.77%
AEROSPACE PROGRAM	79,500.00	0.00	53,546.85	202,680.24	-123,180.24	-154.94%
8300 CHALLENGE RACE						
MISCELLANEOUS	0.00	0.00	0.00	432.00	-432.00	0.00%
SUPPLIES	0.00	0.00	84.85	6,709.54	-6,709.54	0.00%
EQUIPMENT	0.00	0.00	0.00	119,300.00	-119,300.00	0.00%
CHALLENGE RACE	0.00	0.00	84.85	126,441.54	-126,441.54	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	2,750.00	3,700.00	10,560.15	-13,310.15	0.00%
MISCELLANEOUS	0.00	0.00	3,206.75	14,185.26	-14,185.26	0.00%
SUPPLIES	0.00	3,244.50	660.14	52,141.77	-55,386.27	0.00%
OTHER OBJECTS	0.00	0.00	0.00	990.00	-990.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	5,994.50	7,566.89	77,877.18	-83,871.68	0.00%
8500 MUSIC PROGRAM						
CONTRACT SERVICES	0.00	0.00	200.00	500.00	-500.00	0.00%
MISCELLANEOUS	0.00	0.00	4,979.30	5,765.90	-5,765.90	0.00%
SUPPLIES	0.00	0.00	968.68	12,266.84	-12,266.84	0.00%
MUSIC PROGRAM	0.00	0.00	6,147.98	18,532.74	-18,532.74	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	0.00	55.96	44,944.04	99.88%
SUPPLIES	41,000.00	0.00	782.05	2,485.86	38,514.14	93.94%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	782.05	2,541.82	184,458.18	98.64%
8700 DOKAS CLASS						
MISCELLANEOUS	0.00	0.00	0.00	516.86	-516.86	0.00%
SUPPLIES	0.00	0.00	537.87	3,872.59	-3,872.59	0.00%
EQUIPMENT	0.00	0.00	378.10	378.10	-378.10	0.00%
DOKAS CLASS	0.00	0.00	915.97	4,767.55	-4,767.55	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	January 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8800 LINDSAY'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	298.38	-298.38	0.00%
SUPPLIES	0.00	0.00	653.28	4,031.46	-4,031.46	0.00%
LINDSAY'S CLASS	0.00	0.00	653.28	4,329.84	-4,329.84	0.00%
8900 SANDER'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	315.00	-315.00	0.00%
SUPPLIES	0.00	0.00	1,468.76	8,450.56	-8,450.56	0.00%
SANDER'S CLASS	0.00	0.00	1,468.76	8,765.56	-8,765.56	0.00%
FOUNDATION	1,225,449.00	5,994.50	112,878.68	636,978.63	582,475.87	47.53%
Grand Expense Totals	757,863,959.00	97,373,818.19	57,992,245.45	293,676,401.24	366,813,739.57	48.40%

Number of Accounts: 23064

***** End of report *****

D R A F T

SUBJECT: SEX EDUCATION

I. Board Directive

It is the primary responsibility of parents to provide sex education for their children. It is the responsibility of the schools to provide supportive instruction that will complement the efforts in the home. The Board authorizes the District Administration to conduct instruction on health, family life, character, refusal skills, and the harmful effects of pornography within the framework of guidelines established by the Utah State Board of Education (USBE) and as approved by Jordan School District Board of Education.

II. Administrative Policy

The Administration delegates to the Administrator of Teaching and Learning the responsibility for the review and selection of appropriate materials. The Administration delegates to the Administrators of Schools the responsibility to ensure use of appropriate, approved and supportive educational instruction.

- A. Sex education is best described as that part of character education that develops a reverence and respect for birth and life, respect for the human body, respect for parenthood, and a respect for moral standards. It includes instruction to develop understanding of the physical, mental, emotional, social, economic, and psychological phases of human relations as they are affected by male and female relationships. It includes more than the anatomical and reproductive information, and it emphasizes the development of positive attitudes, and provides guidance for building healthy relationships.
- B. Programs and materials relating to sex education shall be an abstinence-based curriculum approved by the Utah State Board of Education (USBE).
- C. All instructional materials shall be medically accurate and evidence based.
- D. Sex education shall be conducted within the framework of already existing courses such as Health, Biology, Psychology, Family and Consumer Science, and Physiology.
- E. Responsibilities of the Jordan School District
 1. The Administrators of Schools and the Administrator of Teaching and Learning involve community representatives and District personnel as members of a Health Education Committee. The Health Education Committee will review commercial materials, teacher prepared materials and professional programs considered for school use. Media, instructional materials and technology applications approved for use will be published and distributed to the schools.
 2. The Health Education Committee shall consist of the following: Administrator of Teaching and Learning, the District Health Consultant, seven (7) PTSA/parent representatives, one (1) high school health teacher, one (1) middle school health teacher, one (1) school counselor, one (1) school nurse, one (1) Board of Education member and one (1) elementary principal or assistant principal. Proposed courses of study, instructional units, and teaching materials relating specifically to sex education shall be screened by the Health Education Committee, and the approved list shall be submitted to the Jordan School District Administration for review and approval. Approved materials are available for public viewing by request.
 3. The Health Education Committee shall review and report data to the local school board every two years as required by law. ([Utah Code 53G-10-402](#))

SUBJECT: SEX EDUCATION

4. As parent interest warrants, classes for parents may be conducted in the adult high school program (Southpointe High School) or at the Jordan Family Education Center. These classes would focus on parenting skills that would enhance the parents' role as they teach their children responsible values and attitudes about sex education.
 5. Each elementary school shall plan an elective maturation program for each fifth-grade girl and her parents and each fifth-grade boy and his parents. Students may opt out of the program with written permission from their parents to their school. The main purposes of the program will be to provide accurate information about sexual development and to encourage discussion in the home. At the discretion of the school principal, students and their parents from other grades may be invited to attend.
 6. Jordan School District will manage a logging and tracking system of parental and community complaints and comments resulting from student participation in sex education.
 7. Violators of USBE policy are to be reported to the State Board Commission.
 8. Provide training for health educators, allowing them to review USBE rules and instructional materials once every three years.
- G. Responsibilities of Jordan Health Educators
1. Parent approval shall be obtained by sex education teachers in writing, using the USBE consent form. Materials that will be used in school presentations will be made available to parents upon request prior to the presentations taking place. Selected programs must come from the published, approved list.
 2. New teachers are required to attend a state-sponsored professional development as they begin their career. Thereafter, teachers must complete a required professional development once every three years.
 3. Use instructional materials that are medically accurate and aligned with the Utah Health Core. Teachers may respond to students' questions to provide accurate data or correct inaccurate or misleading information.

Revision History: 4/25/2000, 9/8/09

Recodification: 5/2018

SUBJECT: Bullying, Cyberbullying and Hazing

I. Board Directive

Jordan School District is committed to providing a safe and civil school environment in which all members of the school community are treated with dignity and respect. The Board, therefore, delegates to the District Administration responsibility for establishing policy regarding bullying, cyberbullying, and hazing.

II. Administrative Policy

The Administration shall take appropriate disciplinary action when students or employees engage in bullying, cyberbullying, or hazing.

A. Definitions

1. Abusive Conduct: verbal, nonverbal, or physical conduct of a person directed toward a school employee that, based on its severity, nature, and frequency of occurrence, a reasonable person would determine is intended to cause intimidation, humiliation, or unwarranted distress.
2. Bullying: intentionally committing a written, verbal, or physical act against a school employee or student that a reasonable person under the circumstances should know or reasonably foresee will have the effect of:
 - a. Causing physical or emotional harm to the school employee or student;
 - b. Causing damage to the school employee's or student's property;
 - c. Placing the school employee or student in reasonable fear of:
 - i. Harm to the school employee's or student's physical or emotional well-being; or
 - ii. Damage to the school employee's or student's property;
 - d. Creating a hostile, threatening, humiliating, or abusive educational environment due to:
 - i. the pervasiveness, persistence, or severity of the actions; or
 - ii. a power differential between the bully and the target; or
 - e. Substantially interfering with a student having a safe school environment that is necessary to facilitate educational performance, opportunities, or benefits.
 - f. Bullying typically involves repeated negative actions in a situation where an imbalance of power or strength exists and may include, but is not necessarily limited to:
 - i. Physical bullying including but not limited to hitting and/or punching;
 - ii. Verbal bullying including but not limited to teasing or name calling;
 - iii. Non-verbal or emotional bullying including but not limited to intimidation through gestures, social exclusion and relational aggression.
 - g. The conduct described above constitutes bullying, regardless of whether the person being bullied either directed, consented to, or acquiesced in, the conduct.
3. Communication: the conveyance of a message, whether verbal, written, or electronic.
4. Cyberbullying: using the Internet, a cell phone, or another device to send or post text, video, or an image with the intent or knowledge, or with reckless disregard, that the text, video, or image will hurt,

SUBJECT: Bullying, Cyberbullying and Hazing

- embarrass, or threaten an individual, regardless of whether the individual directed, consented to, or acquiesced in the conduct, or voluntarily accessed the electronic communication.
5. Harassment: repeatedly communicating to another individual, in an objectively demeaning or disparaging manner, statements that contribute to a hostile learning or work environment for the individual (See [Policy AS94—Student Discrimination and Harassment](#) and [DP358—Employee Discrimination and Harassment](#)).
 6. Hazing: intentionally, knowingly, or recklessly committing an act, or causing another individual to commit an act toward a school employee or student that:
 - a. Endangers the mental or physical health or safety of a school employee or student;
 - b. Involves any brutality of a physical nature, including whipping, beating, branding, calisthenics, bruising, electric shocking, placing of a harmful substance on the body, or exposure to the elements;
 - c. Involves consumption of any food, alcoholic product, drug, or other substance or other physical activity that endangers the mental or physical health and safety of a school employee or student; or
 - d. Involves any activity that would subject a school employee or student to extreme mental stress, such as sleep deprivation, extended isolation from social contact, or conduct that subjects a school employee or student to extreme embarrassment, shame, or humiliation; and
 - e. Is committed for the purpose of initiation into, admission into, affiliation with, holding office in, or as a condition for membership in a school or school sponsored team, organization, program, club, or event; or
 - f. Is directed toward a school employee or student whom the individual who commits the act knows, at the time the act is committed, is a member of, or candidate for membership in, a school or school sponsored team, organization, program, club, or event in which the individual who commits the act also participates.
 - g. The conduct described above constitutes hazing, regardless of whether the school employee or student against whom the conduct is committed directed, consented to, or acquiesced in, the conduct.
 7. Parent: a student’s parent and/or legal guardian.
 8. Restorative Practice: a discipline practice designed to enhance school safety, reduce school suspensions, and limit referrals to court, and to help minors take responsibility and repair the harm of behavior that occurs in school.
 9. Retaliation: an act of communication intended:
 - a. As retribution against a person for reporting bullying, cyberbullying, hazing or harassment; or
 - b. To improperly influence the investigation of, or the response to, a report of bullying.
 10. Trauma-informed Care: a strengths-based service delivery approach grounded in an understanding of and responsiveness to the impact of trauma, emphasizing physical, psychological, and emotional safety for both offenders and victims, and creating opportunities for victims to rebuild a sense of control and empowerment.

SUBJECT: Bullying, Cyberbullying and Hazing

B. Prohibitions

1. A school employee, student, volunteer or patron may not engage in bullying or otherwise harassing a school employee or student:
 - a. on school property
 - b. at a school related or sponsored event
 - c. on a school bus
 - d. at a school bus stop
 - e. while the school employee or student is traveling to or from a location or event described above.
2. A school employee or student may not engage in hazing, cyberbullying or abusive conduct toward a school employee or student at any time or in any location as per [Utah Code 53G-9-602](#).
3. A school employee or student may not engage in retaliation against:
 - a. a school employee,
 - b. a student, or
 - c. an investigator for, or witness or, an alleged incident of bullying, cyber-bullying, harassment, hazing, or retaliation.
4. A school employee or student may not make a false allegation of bullying, cyberbullying, harassment, hazing, or retaliation against a school employee or student.
5. Any bullying, cyberbullying, harassment, or hazing that is found to be targeted at a federally protected class is further prohibited under federal anti-discrimination laws and is subject to compliance regulations from the Office for Civil Rights (see [Policy AS94—Student Discrimination and Harassment](#)).

C. Investigation and Response Guidelines

1. Each reported complaint shall include:
 - a. Name of complaining party
 - b. Name of offender (if known)
 - c. Date and location of incident(s)
 - d. A statement describing the incident(s), including names of witnesses (if known)
2. Each reported violation of the prohibitions noted previously shall be promptly and reasonably investigated by a school administrator or an individual designated by a school administrator. Formal disciplinary action is prohibited based solely on an anonymous report of bullying, hazing, or retaliation.
3. Violations of the prohibitions noted previously may fall under District policy [AS67—Discipline of Students](#) and the consequence(s) may include but are not limited to:
 - a. Use of positive restorative practices consistent with [Utah State Board of Education Administrative Rule R277-613](#)
 - b. Student suspension or removal from a school-sponsored team or activity, including school-sponsored transportation;
 - c. Student referral, under policy [AS67—Discipline of Students](#), or a lesser disciplinary action which may merit student suspension or expulsion from school

SUBJECT: Bullying, Cyberbullying and Hazing

- d. Employee suspension or termination for cause or lesser disciplinary action
 - e. Employee reassignment
 - f. Employees may be subject to provisions in [DP316 – Orderly Termination Procedures](#)
 - g. Other action against student or employee as applicable
4. Action to include when appropriate:
- a. Procedures for protecting the victim and other involved individuals from being subjected to:
 - 1) further bullying, cyberbullying, or harassment
 - 2) retaliation for reporting the bullying, cyberbullying and harassment
 - b. Referral of victim and/or aggressor to school psychologist, counselor, or other appropriate personnel for support through trauma-informed care.
 - c. Procedures for a fair and timely opportunity for the accused to explain the accusations and defend his/her actions prior to student or employee discipline.
 - d. Incidents of bullying, cyberbullying, hazing, harassment, and retaliation will be reported to the Superintendent or Superintendent’s designee.
 - e. Procedures for providing local employee discipline rights under [DP 316—Orderly Termination Procedures](#) for employee discipline and [District Policy AS67 —Discipline of Students](#) prior to long-term (more than 10 days) student discipline should be followed as appropriate.
- D. Parental Notification of Certain Incidents and Threats Required
- 1. The school shall notify a parent if the parent’s student threatens suicide or if the student is involved in an incident of bullying, cyber-bullying, hazing, or retaliation of the incident involving each parent’s student.
 - a. If a school uses restorative practices, the school shall notify the involved students’ parents of the restorative practice and obtain consent from the involved student(s)’ parent(s) before including the victim in the process;
 - b. If a school notifies a parent of an incident or threat required to be reported, the school shall produce and maintain a record that verifies that the parent was notified of the incident or threat.
 - 2. A school shall maintain a record in accordance with the requirements of the:
 - a. Utah Student Data Protection Act ([Utah Code § 53E-9-301](#), et. seq.);
 - b. Utah Family Educational Rights and Privacy Act ([Utah Code § 53E-9-202](#) et. seq.);
 - c. Federal [Family Educational Rights and Privacy Act](#) (FERPA) (20 U.S.C. § 12332g; and 34 C.F.R. Part 99).
 - 3. At the request of a parent, a school may provide information and make recommendations related to an incident or threat.
 - 4. A school shall provide a student copy of a record maintained in accordance with this section that relates to the student if the student requests a copy of the record; and expunge a record maintained in accordance with this section that relates to a student if the student:
 - a. Has graduated from high school; and
 - b. Requests the record be expunged.

SUBJECT: Bullying, Cyberbullying and Hazing

E. Training and Additional Considerations

1. Students, staff, and volunteers shall receive training regarding bullying, cyberbullying, hazing, harassment, and retaliation. Training shall comply with Utah State Board of Education Rules. (See [Utah Administrative Code, Rule 277-613-4.](#))
2. Prior to any student, employee, or volunteer coach participating in a District athletic program, or extracurricular club or activity, the student employee or coach shall participate in bullying, cyberbullying, hazing, and harassment prevention training. Training shall comply with Utah State Board of Education Rules. (See [Utah Administrative Code, Rule 277-613-5.](#))

Proposal for Emergency Closure “Snow” Day

There will be no makeup day for students for the snow day on February 6, 2019.

On February 12, 2019, the Board of Education unanimously supported a plan to convert the instructional day to a professional development day for teachers.

While there will be no makeup day, Jordan District wants to make students and parents aware of Utah’s collection of free student online-resources provided through the Utah Education and Telehealth Network (UETN). These online resources can enhance student learning at home in a wide variety of subjects.

Utah’s Online Library provides Utah students access to research sources such as newspaper articles, magazines, professional journals, and eBooks. UETN also supports various web projects, interactive activities, and digital resources aligned to core curriculum.

To access UETN online library, use the login “online” and the password “learning” at the following link:

<https://onlinelibrary.uen.org/>

Classified employees impacted by the snow day will be given opportunities to make up the missed time so pay is not affected. Each department director will assume responsibility for insuring that the time paid for but not worked by classified employees is made up in a meaningful way.