

Study Session and Business Meeting
Tuesday, February 22, 2022 Mountain Time

JATC South Campus (Board Conference
Room)
12723 S. Park Avenue (2080 West)
Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.
 - 1.A. **Sabbatical Leave for Educators**
 - 1.B. **Discussion on Range of Services Offered through Special Education and the Initial Results of the USBE Audit**
 - 1.C. **Fee Schedule for 2022-23**
 - 1.D. **Options for Potential Changes to 2022-23 Calendar**
 - 1.E. **Review of New Administrative Policy DP381 Employee Code of Ethics**
 - 1.F. **Naming the New Elementary School in Herriman**
 - 1.G. **Update on Pandemic Response**
2. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
 - 2.A. Pledge of Allegiance
 - 2.B. Reverence
 - 2.C. Celebrating Schools
 - 2.D. Resolutions of Appreciation
 - 2.E. Board Member Recognitions
 - 2.F. Superintendent's Recognitions
 - 2.G. **Comments by Elected Officials**
3. **General Business - Motion to Approve Consent Agenda Items**
 - 3.A. Board Minutes
 - 3.B. **Joel P Jensen Land Trust Amendment 2021-22**
 - 3.C. **Board Meeting Schedule 2022-23**
 - 3.D. **LEA-Specific Educator Licensing**
4. **General Business - Motion to Accept Consent Agenda**
 - 4.A. Expenditures
 - 4.B. Financial Statements
 - 4.C. Personnel – Licensed and Education Support Professionals
 - 4.D. **Recommendation to Issue Certificates for Home Instruction**
 - 4.E. Non-compliance Report
5. **Bids**
 - 5.A. **Mountain Point Elementary School - Chromebook & Google Licenses**
 - 5.B. **South Hills Middle School - Chromebook & Google Licenses**
 - 5.C. **Herriman High School - Chromebook & Google Licenses**
 - 5.D. **West Jordan High School - Chromebook & Google Licenses**
 - 5.E. **Facility Services - Portable Classroom Electrical Services**
 - 5.F. **Transportation – Field Trip Buses**
6. **Public Comments**
7. **Special Business Items**
 - 7.A. **Recommendation to Approve Proposed Changes to AS66 Non-Resident and Charter School Enrollment**

7.B. Recommendation to Approve Proposed Changes to DP343 NEG Hours of Work – Education Support Professionals

8. Information Items

8.A. Superintendent's Report

9. Discussion Items

9.A. Committee Reports and Comments by Board Members

10. Motion to Adjourn to Closed Session

11. POTENTIAL CLOSED SESSION

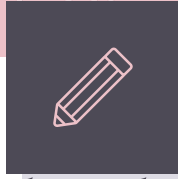
11.A. Character and Competence of Individuals (Peronnel)

11.B. Property

11.C. Potential Litigation

11.D. Negotiations

11.E. Security



*Special Education
Overview and
USBE Special Education
File Audit and Monitoring
Visit*

Purpose of Special Education?

The overall purpose of special education is to enable students to grow to their fullest potential by providing a free appropriate public education individually designed to fit each student's unique needs.

We do this by:

- Ensuring that students with disabilities have access and make progress in the general education curriculum,
- Do so to the greatest extent possible with their non-disabled peers, in their least restrictive environment,
- Have access to the supplemental supports and specially designed instruction needed as defined by their IEP, and
- Have access to any needed related services

What Is the Umbrella of Special Education?

All schools have a special education program that includes:

- Resource Services
- Speech and Language Services
- Guidance Services

Other schools have additional self-contained services

- Kauri Sue
- River's Edge
- South Valley
- 30 Schools (Elementary to High Schools)
- Preschool Services
 - In 28 elementary schools
- Post High Services
 - (Age 14 - 21)

Additional related services provided at school locations based on students' needs:

- Occupational Therapy
- Physical Therapy
- Adaptive PE
- Visual Services - Braille
- Orientation and Mobility
- Hearing Services
- American Sign Language Interpreters
- Transition Services
- Nursing
- Extended School Year Services
- Transportation Services
- Behavioral Services (JBAT)

Continuum of Services



By the Numbers

Number of Students with disabilities by Level

PreK (3-4) - 802

Elementary - 3566

Middle - 1449

High + Post-High - 1454

Total students served in special education - 7,271

Number of Faculty and Staff

Licensed - 461

Paraeducators (ESPs) - 464

What Supports Are Provided From the Department of Special Education?

- Four Teacher Specialists
Coach/Mentor Elementary Schools
- Three Teacher Specialists
Coach/Mentor Secondary Schools
- Transition Specialist
- Speech and Language Coordinator
- Three Behavior Specialists
- A Least Restrictive Environment Specialist
- One Teacher Specialist located at each of our special schools (Kauri Sue and River's Edge)
- Math & PD Specialist
- A Program Administrator over Behavior Programs
- A Program Administrator over Elementary Programs
- A Program Administrator over Secondary Programs

Examples of training provided:

- Co-Teaching Professional Development for Cohorts
- Basic Paraprofessional Course
- Advanced Paraprofessional Course (All Self-Contained Classrooms)
- The Jordan Behavioral Team has provided 169 professional development sessions to teachers during the 20-21 school year and 133 professional development sessions to teachers during the 21-22 school year.

USBE Special Education Annual Score & Monitoring Visit

Jordan School District's Overall Annual Score

USBE is required to score every district and charter school in the state.

USBE looks at district/charter school data surrounding each Indicator Identified based on federal mandate. There are 14 indicators and each are scored based on a score of 1 to 5. A score of 1 being the best, 5 being the worst.

Jordan School District has scored a 2 for the 20-21 and 21-22 school years. And scored a 3 for the 17-18, 18-19, and 19-20 school years.

USBE Guidelines for file audit and monitoring visits

Full on-site file audits and monitoring visits are done based on an overall yearly score of the program and/or if an audit has not been done in several years USBE will choose to audit that district or charter school.

Jordan School District is also audited every year for Child Find and Transition indicators because we are one of the 4 largest districts in the state of Utah.

The 14 Indicators Scored by USBE

Results Driven Accountability Report

Indicator 1: Graduation	1
Indicator 2: Dropouts	1
Indicator 3A: Numeracy & Literacy Participation in State Tests Overall	4
Indicator 3B: Numeracy & Literacy Proficiency in State Tests Overall	2
Indicator 3D: GAP Calculation in Numeracy and Literacy Overall	1

Indicator 4A: Suspensions & Expulsions	1
Indicator 5: Time in General Education Overall	1
Indicator 6: Preschool Environment	1
Indicator 7: Preschool Skills	1
Indicator 8: Parent Involvement	1
Indicator 9: Disproportionality	1

Indicator 10: Disproportionality by Race/Ethnicity	3
Indicator 11: Child Find	1
Indicator 12: C to B Transitions	1
Indicator 13: Secondary Transitions	1
Indicator 14: Secondary Transitions Post High - Overall	1

Who Conducts the File Audits and Monitoring Visits

USBE contracts out for auditors to come in and audit files.

USBE Special Education has a representative also in attendance at the audits

The Utah Parent Center conducts the parent focus groups

Jordan School District Employees do not run any of the focus groups for parents, teachers, administrators or students.

What Schools Were Chosen for the File Audits and Focus Groups & Who Chose them?

USBE Chooses the schools and student files to audit.

USBE Full Audit of Special Education Programs

The Schools and general schedule is as follows:

USBE Special Education Audit Schedule							
Monday, January 31, 2022	Time	Tuesday, February 1, 2022	Time	Wednesday, Feb 2, 2022	Time	Thursday, Feb 3, 2022	Time
Bastian ES - including Preschool	AM	Daybreak ES - including Preschool	AM	Bluffdale ES - including Preschool	AM	Falcon Ridge ES - including Preschool	AM
Midas Creek ES - including Preschool	PM	Golden Fields ES - including Preschool	PM	Mountain Point ES - including Preschool	PM	Riverside ES	PM
Blackridge ES	AM	Southland ES	AM	South Hills MS	AM	Elk Meadows	AM
Butterfiled Canyon ES	PM	Herriman ES	PM	Mountain Ridge HS	PM	Kauri Sue	All Day
Copper Mountain MS	AM	Riverton HS	AM	River's Edge	AM		
Kelsey Peak MS	PM	South Valley	PM	West Jordan HS	PM		

USBE has three teams that will visit schools. A quick summary of what they will be doing and what they will need is:

They will:

- Audit 2 random files for each special education teacher in your building
- Interview each principal or assistant principals of each building
- Interview 2 special education teachers in each building
- Interview 2 general education teacher in each building
- Middle & High Schools will have student focus groups that USBE will conduct and hold

They will need:

- The times they can interview each individual named above
- Space in which to conduct audits
- Space in which to conduct interview individuals (they can go to each teachers classrooms and admin's office)
 - Tuesday schools – Since it is principal meetings interviews with principals can be scheduled via zoom or have them interview your assistant principals
- Names of students for focus groups, someone to take students and USBE representative to that space for them to conduct the student focus group. (Middle and High Schools only)

Meetings:

- A Monitoring Orientation Meeting with USBE will be held via Zoom on Friday, January 28, 2022. The zoom link is <https://schools-utah.gov/zoom.us/j/83057485485?pwd=VWk8zeDhZGIGZmpgb1ZLNHhQ5UE5TQT09>

Parent Focus Group Results

The Utah Parent Center facilitates the Parent Focus Group. There was a live online focus group and an option to just complete the survey without joining the live focus group. Jordan School District had a total of 58 parents of student with disabilities who responded. Twenty-four joined the live session and thirty-four responded via survey.

https://drive.google.com/file/d/10in1Z9wzG50AVj2_YumNzdU_jwe-f8WT/view?usp=sharing

Exit Summary of On-Site Monitoring Visits

USBE holds an exit meeting after the on-site visits are completed. During this visit we talk through each of the areas that were reviewed. A summary of the overall findings are given to the special education department in a qualitative format.

<https://drive.google.com/file/d/1pZPXVuixIQWkhtAJaxaYZ0l5C1sukSiW/view?usp=sharing>

File Compliance Findings

The 1st Phase is the initial Data Collection. Prong 1 is the 2nd Phase. In Prong 1 teachers have 85 days to make corrections.

	Initial Data Collection				# of Questions
Section	#C	#NC	#NA	%C	
Initial Evaluations & Reevaluations	1483	160	0	90.00%	16
Initial Eligibility & Reevaluation Eligibility	831	133	0	86.20%	6
Eligibility and Evaluation Criteria	1782	217	5	89.14%	66
Student IEP	5480	507	356	91.53%	29
LRE/Placement	248	1	0	99.60%	1
Secondary Transition Requirements	854	121	21	87.59%	15
Progress Reports	235	14	0	94.38%	1

Next Steps

Timeline:

Jordan School District has 85 days to make all corrections or to show a file that is correct.

Prong 1: Corrections

Teacher Specialists will work with their schools & teachers in making the identified corrections.

What is Done With the Information?

The data from the on-site audit and monitoring visits will be used as part of our annual Results Driven Accountability score for the 22-23 school year.

Prong 2: A Correct File

When a correct can't be made due to various reasons such as too much time has passed. We must show a compliant file in that specific area.

For Example: If we cannot correct a timeline issue, we find a file that has the timeline correct. That file must be from the teacher's caseload the incorrect file came from, and the file cannot have been used for another area in the audit.



2022-23 School Fee Discussion

February 22, 2022



Things to be watching

- [USBE Monthly Newsletters & Reminders](#)
- [H.B. 211 School Fee Amendments](#)
- 534 [\(3\) Beginning with the 2022-23 school year:](#)
535 [\(a\) for a curricular activity, an LEA may charge a](#)
 [secondary student a fee only for the](#)
536 [following:](#)
537 [\(i\) instructional equipment;](#)
538 [\(ii\) an additional discretionary project if the student](#)
 [chooses:](#)
539 [\(A\) a project in lieu of, or in addition to, a required](#)
 [classroom project, which may](#)
540 [include a fee for an instructional supply; or](#)
541 [\(B\) project materials other than those materials](#)
 [provided for a project, which may](#)
542 [include a fee for an instructional supply;](#)
543 [\(iii\) an Advanced Placement test;](#)
544 [\(iv\) a driver education course as described in](#)
 [Section \[53G-10-504\]\(#\);](#)



Review of Fees

Beginning in January 2018-January 2022

- We continually review fees and fund balances with all Principals
- The Spend Plan Class Fee Approval Form and Extracurricular Fee Approval Forms created in 2018 are still being used and the following process is followed to submit requests:
 - Principals discuss and approve each fee request submitted by staff
 - Copies of these spend plans are maintained at the school level
 - Once approved by local administration a request is sent to the district for additional review by Administrator of Schools prior to being added to proposed website
 - Ownership of extracurricular programs discussed in great detail by each school



Review of Fees

- Continuous training for all secondary principals in level meeting & discussions with head secretaries
 - Schools examine the fees being requested and account balances
 - Schools review new updates on fee requirements through the USBE website and utilize the resources that are available to them
<https://www.schools.utah.gov/schoolfees>
 - School principals sign an annual USBE Electronic [Certificate of Compliance](#)
 - Schools were reminded that we are now in year four of the Board's recommended 3 - 5 year plan to spend down account balances
 - Schools are reminded to spend this year's monies on this year's students
 - AOS's follow up with each principal monthly to monitor and evaluate progress of their account balances
 - Schools are reminded that if it is not on the fee schedule, it will not be charged



Review of Fees

- Additional meetings were held with secondary principals and their head secretaries to discuss consistent amounts for participation fees while considering specific program expenses and state rules
 - Any fee charged must be equal to or less than the expense incurred by the LEA. (Utah Code Annotated (UCA) 53G-7-503(3)(a))
 - Participation fees focused specifically on program costs such as; transportation, officials, UHSAA dues, HUDL, uniforms, equipment, materials, and supplies
 - An LEA may not impose an additional fee or increase a fee to supplant or subsidize another fee. (UCA 53G-7-503(3)(b))
 - Acknowledging that other accounts can not be used to supplant another programs costs
 - No fees can be charged for textbooks. (UCA 53G-7-602(3), Utah Administrative Code (UAC) R277-407-12)
 - Effective for the 2022-23 school year

Class Fee Approval/Spend Plan Form

CLASS FEE APPROVAL FORM (Spend Plan)

School _____ Date of Request _____

Person Requesting _____ Class/Course _____

Department _____ Requested Fee Charge \$ _____

Maximum High School Fee Amounts

\$20 – Entry Level Class Fee

\$30 – Advance Level Class Fee

Maximum Middle School Fee Amount

\$15 – Entry Level Class Fee

\$20 – Advance Level Class Fee

Current Account Balance \$ _____ Verified by School Finance Secretary _____

INITIALS

Rationale for Fee: *(Please detail what the school program needs are)*

Expenditures: *(Be as specific as possible with projected costs)*

Cost per Student:

1. _____	\$ _____
2. _____	\$ _____
3. _____	\$ _____
4. _____	\$ _____
5. _____	\$ _____

Advisor/Teacher Signature

Date

☐ Approved Amount Approved \$ _____

☐ Denied Comments _____

Principal Signature

Date



Extracurricular Fee Approval/Spend Plan Form

EXTRACURRICULAR FEE APPROVAL FORM (Spend Plan)

School _____ Date of Request _____

Person Requesting _____ Activity _____

Organization _____ Requested Fee Charge \$ _____
(not to exceed Board approved amount)

Current Account Balance \$ _____ Verified by School Finance Secretary _____
INITIALS

Rationale for Fee: *(Please detail what the school program needs are)*

Expenditures: *(Be as specific as possible with projected costs)*

Cost per Student:

1. _____	\$ _____
2. _____	\$ _____
3. _____	\$ _____
4. _____	\$ _____
5. _____	\$ _____
6. _____	\$ _____

Advisor/Teacher Signature Date

☐ Approved Amount Approved \$ _____
☐ Denied Comments _____

Principal Signature Date



Review of Fees

- Continuing to work under Board's request to list all fees and costs associated with each group and identify details school-by-school
 - Teachers/coaches/advisors identify what they feel is needed for programs
 - Parents will be able to see all potential costs associated with each program
 - Spend Plans are available at each school for anyone to review if they have questions
- The proposed fee schedule will represent REQUIRED fees and other OPTIONAL fees that may be associated with the group, class or activity so parents and students have a clear picture of the programs potential costs.
 - The school-by-school submissions include all anticipated costs connected to a group, class or activity
 - Potential overnight travel or camp & clinic expenses are not identified specifically but will follow policy/guidelines that require expense notification
 - The 2022-23 website is being created specifically for school fees
 - ALL fees are subject to fee waivers



Review of Fees

Proposed Fee Approval Timeline for 2022-23 School Year

- February 22, 2022 Presentation/Discussion of proposed fees
- March 15, 2022 Board Discussion on possible bill changes
- March 15, 2022 1st public meeting for patron comments
- March 29, 2022 2nd public meeting for patron comments
- March 29, 2022 Final approval of 2022-23 fee schedule
(Must be finalized by April 1, 2022)

Proposed Maximum Total Aggregate Fee Amount for 22-23

- **\$7,000.00 which includes all fees, travel, camps & clinic costs**
(Amount is per student, per year)



Proposed Web page for Student Fee Information

(*Any adjustments from the current year are RED)

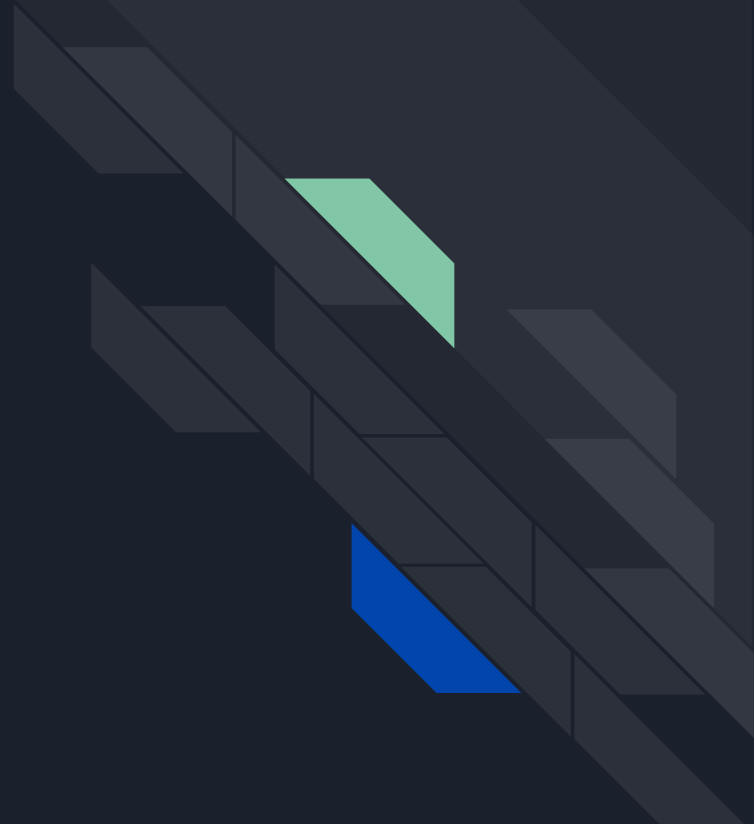
[Proposed Jordan Fees](#)

[Proposed Elementary Fees](#)

[Proposed Middle School Fees](#)

[Proposed High School Fees](#)

Discussion



Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
January 25, 2022

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, January 25, 2022, beginning at 4:01 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member, via electronic connection until 5:00 p.m., when she arrived in person
Darrell Robinson, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Cody Curtis, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director, Student Services
Caleb Olson, Planning & Enrollment Consultant, Student Services
Scott Festin, Consultant, Planning & Enrollment
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department
Elma Scheid, President, Jordan Education School Professionals Association

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Follow-up Discussion on Infrastructure by Herriman City for the New Elementary School in Herriman

Dr. Anthony Godfrey, Superintendent, was scheduled to lead this discussion, however it was moved to a later time in the meeting due to his delayed arrival. (Dr. Godfrey was providing testimony at the legislative session at the State Capitol).

B. Discussion of Proposed Changes to AS66 – Non-Resident and Charter School Enrollment

Mike Anderson, Associate Superintendent, said this policy is most applicable to exchange students on J1 visas. However the District is now an F1 visa-sponsored entity which makes a change to this policy necessary.

Caleb Olson, Planning & Enrollment Consultant, and Travis Hamblin, Director of Student Services, explained the difference between J1 and F1 classifications. Mr. Olson noted policy changes include updates to terminology, clarification of graduation and course selection practices, and an outline of the application process for each visa type. He mentioned placement for J1 students is four per high school and is projected to be the same for F1 students, and explained tuition costs for both groups.

Board members agreed the policy with proposed revisions will be placed on the February 22, 2022 Board meeting agenda for potential approval.

C. Discussion on Board Policies GP113 *Board Committee Principles* and GP114 *Board Affiliated Committees*

Tracy Miller, Board President, noted both policies have significant wording changes and a new appendix has been added which lists current Board affiliated committees. The latter will be updated as needed.

Board members agreed to bring these policies for a vote in the general business portion of the meeting.

D. Continued Discussion on Challenges or Problems Board Members Would Like to Solve

Bryce Dunford, Board First Vice President, led the discussion to determine which items, suggested in the previous Board meeting, should receive top priority. Board members agreed to immediately focus on the following:

- 1) What can we “take off the plate?”
- 2) How do we solve staff shortages?
- 3) How do we shape our financial future?

After discussion, the Board asked staff to come back to a future Board meeting ready to discuss each of these three items in a frank and open manner.

A. Follow-up Discussion on Infrastructure by Herriman City for the New Elementary School in Herriman

Dr. Anthony Godfrey, Superintendent, arrived to the meeting at 4:29 p.m. from the legislative session and opened this discussion by reminding the Board of the intent to decide on whether it was feasible to open the new school in Herriman in the fall based on the infrastructure timeline and city reassurances. He said the District has received the required documentation and agreements have been made with the city, so the District will move forward with the intent of opening the school in the fall.

Matt Young, Board member, commended Scott Thomas, Administrator of Auxiliary Services, and his team for their “Herculean” efforts and Board members agreed this project has been truly “miraculous.” They also thanked Herriman City and its Mayor for their help and support.

E. Discussion on the Health and Wellness of Employees and Students – Potential Plans for Support

Dr. Anthony Godfrey, Superintendent, expressed concern that employees are bearing an increasing burden and have less help. He recommended initiating a Health and Wellness Day for employees on February 11, 2022. This day could be used for employees to get caught up on work, use available leave time to take the day off, or access health and wellness resources that will be available online.

Dr. Godfrey explained that February 11th was a scheduled “flexible Friday” and that this Health and Wellness Day would take its place. Parents would be able to access www.parentguidance.org, a service that provides free health and wellness classes and resources. The Superintendent said he would like to see this become an annual event and he reassured the Board there would be flexibility for employees who may not be able to take advantage of the time on the allotted day.

Board members unanimously agreed with this idea and Bryce Dunford, Board First Vice President, suggested the Board could provide lunch for employees that day. They agreed to a vote of approval on the day of wellness.

MOTION: It was moved by Bryce Dunford and seconded by Matt Young to approve moving forward with a Health and Wellness Day with the latitude to make any adjustments Superintendent Godfrey sees fit to maximize health and wellness. The motion passed with a unanimous vote.

F. Update on Pandemic Response

Dr. Anthony Godfrey, Superintendent, said the decision to implement virtual learning days during the week of January 18-21 was with State level support and made possible by a recent directive from the Board. This allowed the District nine days without students in the buildings and a chance to slow the spread of Covid-19. He reported virtual classes had high attendance and employees were grateful for the reprieve.

Dr. Godfrey asked the Board if there was interest in providing free booster vaccination clinics at JSD schools through Clinical Nursing Services. After discussing how the offer to provide these clinics came about and the role of the County, the Board decided on a vote.

MOTION: It was moved by Bryce Dunford and seconded by Darrell Robinson to make JSD schools available to Community Nursing Services, at the discretion of the Superintendent, for potential vaccination sites during after-school hours. The motion passed with a five to two vote. Matt Young and Niki George cast the dissenting votes.

FOLLOW-UP

MOTION: It was moved by Bryce Dunford and seconded by Darrell Robinson to make the potential booster clinics at JSD schools available to anyone in the community at the discretion of the Superintendent. The motion passed with a six to one vote. Niki George cast the dissenting vote.

Mike Anderson, Associate Superintendent, reported on three recent legislative bills discussed last week in the legislative session:

- 1) Senate Joint Resolution 3: sponsored by Senator McCay terminates public health orders about face masks. This passed in both the Senate and the House.
- 2) House Bill 183: sponsored by Representative Teuscher, pertains to in-person learning and suspension of the test-to-stay protocol.
- 3) Senate Bill 113: regards thresholds that would trigger a test-to-stay event and has not passed yet. Mr. Anderson said this bill could affect the District Covid dashboard which is based on information received from the County.

Tracy Miller, Board President, said the Board had previously decided to have Administration send a "vigilance" letter when Covid cases reached 1% or 15 cases in a school and asked them to continue this practice.

Bryce Dunford, Board First Vice President, asked about communication with parents regarding the overturned mask mandate and the Board agreed to the Superintendent sending pandemic updates when he feels it is necessary.

At 6:15 p.m., the meeting adjourned. The general session started at 6:31 p.m.

GENERAL SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent

John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Cody Curtis, Administrator of Schools
Lisa Robinson, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director, Student Services
Michael Heaps, Director, Information Systems
Kurt Prusse, Director, Purchasing
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department
Mike Maughan, AV Department
Andrew Thompson, AV Contractor
Dawn Ramsey, Mayor, South Jordan City
Elma Scheid, President, Jordan Education School Professionals Association
Michelle Love-Day, Consultant, Teaching & Learning and Staff Liaison of JEAC
Danielle Hanson, Assistant Principal, Elk Ridge Middle School and Co-Chair of JEAC
Ami Shah, Assistant Principal, West Jordan Elementary and Co-Chair of JEAC
LaTrill Loveridge, Office Assistant, Copper Hills High and Vice Chair of JEAC
Josephina Swensen, Classroom Assistant, Majestic Arts Academy
Kierstin Glenn
Angie Martin
Nicole Christopherson
Heather Hardle
Rebecca Gillespie
Jolene Phelps

President Miller presided and conducted. She welcomed those present. Herriman Scout Troop 123, under the direction of Scoutmaster Scott Wardle, conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Jayden Olney, Addyson Rushton, and Baylee Hopkins, Student Body Officers at Copper Mountain Middle School.

Celebrating Copper Mountain Middle School

Student Body Officers of Copper Mountain Middle School, presented information to the Board about the good things happening at their school and reviewed some of the programs and activities in which students and faculty members participate.

Resolutions of Appreciation

Marilyn Richards read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Margaret B. Butterfield – employed by Jordan District from 1979-1991
Susan Lynne Rose Davis– employed by Jordan District from 1987-1994
Gail Ray Hansen – employed by Jordan District from 1963-1993
Nathan Earl McCleery – employed by Jordan District from 2008-2022

Recognitions by Board Members

Darrell Robinson, Board member, said he visited Copper Mountain Middle School to observe the social emotional learning taught there and he also enjoyed various school holiday concerts and charity events. He reminded everyone about the upcoming Community Chinese New Year dinner and celebration with dual immersion students at Herriman High on February 2, 2022.

Tracy Miller, Board President, thanked the Herriman High students who presented at the JSD Legislative Breakfast on January 12 and the school's chamber choir for their performance. Ms. Miller congratulated JSD middle school students who participated in the 2021-22 All-State Junior High Band.

Superintendent's Recognitions

Dr. Anthony Godfrey, Superintendent, recognized Josephina Swensen, the Majestic Arts Academy Family Literacy Center Assistant. He said Josephina is a true miracle worker who gives of her time and service to help meet the needs of students and families in the Majestic community throughout the year. The Superintendent honored Josephina for her work helping grow and support the GED program for adults and parents, calling her an incredible leader. Ms. Swensen thanked Dr. Godfrey and invited Board members to attend the Learning Center graduation in May.

Comments by Elected Officials

Mayor Dawn Ramsey presented Bingham High School Hope Squad with the first-ever South Jordan Community Coalition Heroes Award and recognized them for promoting healthier behaviors and assisting others in times of crisis.

I. General Business – Consent Agenda

A. Motion to Approve Consent Agenda Items

1. Minutes

Minutes of the Board of Education meetings held December 14, 2021, January 11, 2022 and January 12, 2022 were presented to the Board of Education for approval.

2. Evaluations of Dr. Anthony Godfrey, Superintendent, and Mr. John Larsen, Business Administrator of Jordan School District

MOTION: It was moved by Jen Atwood and seconded by Darrell Robinson to approve Consent Agenda items A1 through A2, as recommended. The motion passed with a unanimous vote.

B. Motion to Accept Consent Agenda Items

1. Expenditures

Expenditures for the month of December 2021 were provided to the Board of Education.

2. Personnel – Licensed and Education Support Professionals

Personnel changes for the month of December 2021 were provided to the Board of Education.

3. Financial Statement

The financial statement through December 31, 2021 was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

4. Recommendation to Issue Certificates for Home Instruction

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

7. Non-compliance Report

MOTION: It was moved by Matt Young and seconded by Marilyn Richards to accept Consent Agenda items B1 through B7, as recommended. The motion passed with a unanimous vote.

II. **Bid Recommendations**

A. **School or Department**
Information Systems

Items for Bid
**E-Rate Network and Wireless
Access Point Upgrade**

Bidders
VLCM

Amount of Bid
\$3,822,167.20

Purpose:

To provide Network and Wireless Access Point equipment for the new elementary school under construction in Herriman as well as upgrade the wireless network across the District.

Budget: New School Start Up Equipment Funds and Computer Systems Budget for 2021-2022, 2022-2023 and a reimbursement amount of \$1,809,400.33 from E-Rate.

Recommendation: It was recommended awarding the contract to VLCM, a sole source provider, who met specifications and requirements of the bid and provides the best value to the District.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve the bid for E-Rate network & wireless access point upgrades as recommended. The motion passed with a unanimous vote.

B. **School or Department**
Superintendent

Items for Bid
**Classroom A/V Upgrades & Camera
Solutions**

Bidders
General Communications (GenComm)

Amount of Bid
\$11,000,000+

Purpose: To provide classroom audio visual upgrades and camera solutions throughout all schools in the District.

Budget: ESSER III Funding and potential school funds to supplement the project.

Recommendation: It was recommended awarding the contract to General Communications. They complied with the specifications, terms, and conditions outlined in the RFP documents, and will provide the best value to the District.

C. **School or Department**
Superintendent

Items for Bid
**Network Support & Cabling
Upgrades**

Bidders
Americom
Cache Valley Electric
Team Links

Amount of Bid
\$3,000,000+

Purpose: To provide the network support and cabling upgrades to the classroom audio visual upgrades and camera solutions for all schools in the District.

Budget: To be determined

Recommendation: It was recommended awarding the contract to state contract vendors, Americom, Cache Valley Electric, and Team Links. State Contracts: AR1416, AR3484, and AR3485.

MOTION: It was moved by Bryce Dunford and seconded by Niki George to approve bids B and C for classroom A/V upgrades and camera solutions, and network support and cabling upgrades as recommended. The motion passed with five votes in favor and two abstentions by Darrell Robinson and Matt Young.

D. School or Department
Bingham High School

Items for Bid
Classroom Furniture

Bidders
School Specialty

Amount of Bid
\$119,565.95

Purpose: To provide new classroom furniture for Bingham High School remodel.

Budget: School and Capital Outlay Equipment Funds

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, School Specialty. This company is under the state cooperative contract: MA675.

MOTION: It was moved by Marilyn Richards and seconded by Jen Atwood to approve the bid for classroom furniture as recommended. The motion passed with a unanimous vote.

Patron Comments Regarding Non-Agenda Items

Kierstin Glenn, a parent, said it is a pleasure to attend Board meetings. She said while she is grateful the District is working to fight racism and bigotry, she has some concerns regarding the new diversity presentations in middle schools and suggests replacing the program.

Angie Martin, a parent, expressed concerns about the Second Step Program which she believes does not put parents first in problem-solving with their students.

Nicole Christoffersen, a parent, suggested the Board create a parent committee to help solve problems and find solutions throughout the District.

Heather Hardle, a parent, expressed concerns regarding mask mandates and social emotional learning in schools.

Rebecca Gilespeie, a parent, expressed concerns about the Second Step Program and the need to keep children safe.

Jolene Phelps, a parent, thanked the Board for mask mandate exemptions and said she is very impressed by caring teachers and staff throughout the District.

President Miller invited Mr. Larsen, business administrator, to read the comment submitted to boardcomments@jordandistrict.org from the following individual: Amy McKasson.

A copy of the written comment is attached at the conclusion of these minutes (Attachment 1).

III. **Special Business**

A. **Recommendation to Approve Potential Updates to Administrative Policy DA165
Apprenticeship Program – Facility Services Department**

Scott Thomas, Administrator of Auxiliary Services, gave a brief overview of changes to Policy DA165, explaining this allows employees to maintain their step and lane salary level while participating in an apprenticeship to learn a new trade.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of Administrative Policy DA165 is attached at the conclusion of these minutes (Attachment 2)

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve potential updates to Administrative Policy DA165 *Apprenticeship Program – Facilities Services Department*. The motion passed with a unanimous vote.

B. Recommendation to Approve Administrative Policy DP309 *NEG Salary Guidelines*

June LeMaster, Administrator of Human Resources, said changes to this policy reflect changes by the Utah Board of Education to the educator licensing model.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of DP309 is attached at the conclusion of these minutes (Attachment 3)

MOTION: It was moved by Darrell Robinson and seconded by Jen Atwood to approve Administrative Policy DP309 *NEG Salary Guidelines*. The motion passed with a unanimous vote.

C. Recommendation to approve Board Policies GP113 *Board Committee Principles* and GP114 *Board Affiliated Committees*

Tracy Miller, Board President, noted this Board policy has been simplified and an appendix has been added that lists committees which can be updated periodically.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of GP113 and GP114 is attached at the conclusion of these minutes (Attachment 4)

MOTION: It was moved by Bryce Dunford and seconded by Marilyn Richards to approve Board Policies GP113 *Board Committee Principles* and GP114 *Board Affiliated Committees*. The motion passed with a unanimous vote.

IV. Information Items

A. Jordan Ethnic Advisory Committee (JEAC) Presentation

The Jordan Ethnic Advisory Committee highlighted the committee's vision to embrace all communities of color and build cultural awareness. They said they are working hard to achieve the goal of successfully educating all students through equity, understanding and inclusion and they want to grow a clear understanding about diversity throughout the District. Committee members expressed the desire to increase parent engagement, represent a more diverse faculty and staff, and make a positive impact on the lives of students.

Matt Young, Board member, said he is profoundly grateful for this committee and the positive impact it has made in the District. He said it is an honor to work with JEAC committee members and thanked them for their leadership, courage and dedication.

B. Superintendent's Report

Superintendent Godfrey expressed thanks to the Jordan Ethnic Advisory Committee for moving things forward in a thoughtful way and said it is some of the most rewarding and impactful work being done and will benefit every student in the District.

Dr. Godfrey thanked students, parents, teachers and staff who supported the virtual days last week. He also acknowledged concerns about the Second Step Program and said progress is being made toward changes to address parent concerns.

Despite this being the most difficult year in education, the Superintendent said some amazing things are happening in the District.

V. Discussion Items

A. Committee Reports and Comments by Board Members

Bryce Dunford, Board First Vice President, reported on the Facilities Committee which is working on plans for schools on the watch list. He said the committee would like to receive all property exchange information before it is sent to the Board and recommended a motion.

MOTION: It was moved by Bryce Dunford and seconded by Matt Young that any time there is a parcel change, a change or addendum to the property agreement, or a property trade or acquisition, the documents be sent to the Facilities Committee and then to the Board for discussion. The motion passed with a five to two vote. Darrell Robinson and Jen Atwood cast the dissenting votes.

Marilyn Richards, Board member, said the Finance Committee and Business Administrator are preparing a projected revenue and tax comparison presentation for the 2022-23 year and will give this information in the next Board study session.

Matt Young reminded Board members of the Licensed Employee Advisory Committee meeting on January 26, 2022 and welcomed feedback from the Board on JEAC's presentation.

Tracy Miller, Legislative Committee Chair, gave a reminder about the Bingham High auditorium re-opening and the Jordan Education Foundation appreciation lunch on January 27, 2022.

MOTION: At 8:58 p.m., it was moved by Jen Atwood and seconded by Darrell Robinson to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent

John Larsen, Business Administrator
Paul Van Komen, BVKTS Law

President Miller presided and conducted. The Board of Education met in a closed session to discuss personnel, property, potential litigation, and negotiations. The closed session discussion was recorded and archived.

MOTION: At 10:00 p.m., it was moved by Bryce Dunford and seconded by Niki George to adjourn the meeting. The motion passed with a unanimous vote.

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Attachments

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
February 8, 2022

The Board of Education of Jordan School District met in study and closed sessions on Tuesday, February 8, 2022, beginning at 4:05 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Rebecca Gerber, Administrator of Schools
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department
Elma Scheid, President, Jordan Education School Professionals Association

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Review of New Board Districting Maps

Scott Festin, Consultant in Planning and Enrollment, reported that December 7, 2021 the Salt Lake county clerk's office approved the boundary plan recommended by the Board during the October 12, 2021 study session. Mr. Festin said the elections office verified the current boundaries are still in effect until the next election, however Board member candidates will need to meet the residency requirements affected by the newly approved boundaries.

Board members recommended small changes to the new map on the website including adjusting map colors and adding labels to indicate school locations. Darrell Robinson, Board member, clarified the new elementary in Herriman is currently in his district, but redistricting will place it in Bryce Dunford's district so they will work together on new school decisions and plans.

B. Naming the New Elementary School in Herriman

Becky Gerber, Administrator of Schools, said the school naming timeline and process is similar to what has been done previously. She provided the Board with a recommended timeline for naming the new elementary and recommended sending the first survey out tomorrow (February 9) to the community, Board members, and Herriman City mayor's office. This survey will be used to solicit school name suggestions and a subsequent survey will be used to invite the public to rank the top five selected names.

Board members agreed to move forward with the first survey for naming the new school in Herriman. Board member Darrell Robinson also recommended inviting city officials to tour the facility and said he will work with Mr. Dunford to arrange this.

C. Continued Discussion on Challenges or Problems Board Members Would Like to Solve

Bryce Dunford, Board First Vice President, noted staff is working on potential solutions for three priorities identified at the last Board meeting and invited the Board to take a “deep dive” into the subject of Special Education in the District to identify needs and concerns. Board members suggested the following:

- What does a JSD Special Education student look like upon graduation?
- What don't we know that we should?
- What are the cracks through which students fall?
- What did the USBE review/audit find?
- What can the Board do to lighten the load?
- Is Special Education funding being used most efficiently and adequately?
- Are we following proper protocols? IEP Attendance?
- What does professional development look like for Special Education?
- How big is the gap between need and resources? What resources are needed?
- What facilities are needed? Tools? Equipment?
- What is/should be Special Education culture? What do those responsible think that culture is?
- What is the job? What is not?
- What are the boundaries? Are staff safe?
- Fairly compensated?
- Housing requirements if centralized? Funding?
- True cost of Special Education?
- Is Special Education part of the bigger team? Do all team members have a voice? Do schools embrace Special Education?
- What are all the parts of the umbrella?
- How can Jordan be a leader in Special Education? Are we?

After further discussion, the Board prioritized three items on which to focus:

- 1) What does a JSD Special Education student look like upon graduation?
- 2) What is/should be Special Education culture? What do those responsible think that culture is?
- 3) What are all the parts of the umbrella?

Board members agreed to further discussion at future meetings and directed staff to bring the report from the recent USBE audit as soon as it is available.

D. Discussion on Potential Changes to 2022-23 Calendar

Dr. Anthony Godfrey, Superintendent, said the Board previously asked staff to submit calendar recommendations and he asked for Board member input on the following:

- 1) Instructional days being converted to professional learning days. Lunch would still be provided, but there would be no transportation for students.
- 2) Parent-teacher compensatory days being aligned by level to allow for innovative ways to handle parent conferences during the week.
- 3) Now that elementary and secondary school schedules have been aligned to a “quarter” calendar, parent-teacher conferences could be changed to coincide with this schedule.

Dr. Godfrey said it is important to make clear the purpose of each day and how it is to be used. He said the primary goal is to provide teachers more time to do what is asked of them. He noted the State no longer requires 990 hours, just a set number of instructional days for students and contract days would not be changed.

The Board authorized Administration to bring back a proposal to convert instructional days to professional days in the proposed 2022-23 calendar.

E. Property Tax Revenue Information

John Larsen, Business Administrator, shared a presentation comparing the District tax revenue information with the districts in the County and along the Wasatch front. He explained these are unrestricted funds and highlighted the following:

- Jordan has above average Voted Local Levy and Capital Local Levy tax rates and below average Board Local Levy and Debt Service Levy tax rates
- When multiplied by Jordan's below average assessed valuation per student, tax proceeds are below average
- In operations per student, Jordan is well below the average
- In comparing funding available for facilities per student, Jordan is well below the average

Mr. Larsen thanked the accounting team for help with the presentation data and agreed to provide the Board with information about enrollment growth for all comparative districts per a request by Bryce Dunford, Board First Vice President.

Utilizing Mr. Larsen's presentation information, the Finance Committee committed to work with Communications on information to push out pertaining to the District's revenue data for public presentations. Board members also agreed to begin exploring the option of holding a Truth-in-Taxation hearing.

F. Review of Feedback from Licensed Employee Advisory Committee (LEAC)

Matt Young, LEAC Chair, told the Board about the recent LEAC meeting discussion with the intent of identifying ways the Board could help teachers. He said there were a few common themes: health and wellness (reducing secondary stress), salary increases, autonomy, and more ESL support.

Dr. Godfrey said consideration needs to be given to the unique needs at each level. He suggested educating members about what is being provided using current resources. He also expressed the desire for better communication about mental health resources and ways to address more health and wellness needs.

The Board authorized Mr. Young to choose a date for a meeting in March and set a rotation for other Board members to attend the LEAC meetings.

G. Board of Education Meeting Schedule

Tracy Miller, Board President, highlighted potential conflicts in the Board annual meeting schedule posted on BoardDocs. After discussion, Board members agreed to deviate from a few established second and fourth Tuesday meetings in 2022-2023 due to conflicts with holidays and scheduled school recesses.

President Miller also called for a motion to change the Board meetings previously scheduled in March, 2022 due to current political caucus schedule conflicts.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to change the March 8, 2022 Board meeting to March 15, 2022 and the March 22, 2022 Board meeting to March 21, 2022 at the same location and time previously scheduled. The motion passed with a unanimous vote.

H. Update on Pandemic Response

Dr. Anthony Godfrey, Superintendent, reported last week the Governor signed into law the elimination of the test-to-stay protocol. He remarked the Covid dashboard reflects a down-turn in the amount of covid-19 cases District-wide and they are working on finalizing plans for a booster shot clinic, provided by Community Nursing Services (CNS), to be held at Oquirrh Hills Middle School for employees and families.

Dr. Godfrey, proposed discontinuing notification letters as they have diminished in effectiveness and Board members supported this decision. He said the Health Department has also stopped all contact tracing, but there is an established protocol if the Covid numbers begin to increase significantly.

I. Legislative Update

Tracy Miller, Board President, thanked Mike Anderson, Associate Superintendent, for his open communication and good rapport with legislators and asked him to report on several current bills that affect public education. Bills of interest include the following:

- HB 184, sponsored by Representative Moss, allows school districts to convert an instructional day to a professional day with only a seven day notice (rather than the previous requirement of 90 days) during the next two years if it is pandemic-related.
- HB 211, sponsored by Representative Robertson, relates to school fees and prohibits an LEA from charging curricular or co-curricular fees (with limited exceptions).
- HB 193, sponsored by Representative Waldrip, would require every LEA to provide full day Kindergarten beginning in 2024.
- SB 114, sponsored by Senator Fillmore, relates to the use of curriculum materials and how they are being approved at a district level.
- SB 118, sponsored by Senator Fillmore, concerns students with disabilities and allows LEAs to use special education funds for capital needs.
- HB 113, sponsored by Representative Judkins, is similar in nature as SB 118 and includes special education funding specifications. Sponsors are open to merging this bill with SB 118.
- HB 0204, sponsored by Representative Snider, requires the director of the School and Institutional Trust Lands Administration to notify legislators of a proposed sale of Trust Lands fifteen days before advertising.

Other bills Board members mentioned:

- HB 78, which allows larger school districts to increase their Board members from seven to nine. This bill has passed in the Senate and is currently before the House.
- HB 234: which concerns transparency in curriculum. This bill is held in Rules now.
- HB 339: which is a companion bill to 234 and not expected to pass.
- HB 331: which introduces the Hope Scholarship Program that allows for private school vouchers, depending on household income. This bill just became public and will be discussed soon.

J. Board and Superintendent Reports and Comments

Darrell Robinson, Western Growth Coalition representative, said the group meets virtually every Saturday morning to discuss current legislative bills. He invited Board members to join their meeting anytime.

Marilyn Richards, Utah High School Activities Association representative, said the men's volleyball committee is meeting next week to discuss facilities, supervision, coaching, and transportation. Ms. Richards and Ms. George enjoyed the recent State Drill competition where Herriman High, Copper Hills High, and Bingham High participated. She noted Bingham won in all categories.

Matt Young commented he has been attending boy's basketball games and enjoyed the inter-district competition. He gave kudos to Jordan student bodies and principals, saying they are "amazing."

Tracy Miller, Government Relations Committee chair, reminded Board members about lunch with legislators next Tuesday, February 15, at 11:45 a.m. at the State Capitol. She also pointed out the USBA Day on the Hill is Tuesday, February 22, 2022.

Dr. Godfrey said he is excited about the Health and Wellness day and reported an email has been sent to parents with information and resources. He highlighted a webinar for parents, the website www.parentguidance.org, Nearpod activities for students, and flexibility for parents to choose what is best for their families. He explained the many options for employees on this day, including support from local gyms and fitness centers, free item from Swig, Health and Wellness bingo, and virtual classes for teachers. He said he would like to include this day in the future calendar if it is successful.

MOTION: At 9:28 p.m., it was moved by Jen Atwood and seconded by Darrell Robinson to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law

President Miller presided and conducted. The Board of Education met in a closed session to discuss personnel and negotiations. The closed session discussion was recorded and archived.

MOTION: At 10:50 p.m., it was moved by Jen Atwood and seconded by Darrell Robinson to adjourn the meeting. The motion passed with a unanimous vote.

Board of Education

Tracy J. Miller, President
Bryce Dunford, First Vice President
Marilyn Richards, Second Vice President
Jen Atwood, Member
Niki George, Member
Darrell Robinson, Member
Matthew Young, Member

Officers

Anthony Godfrey, Superintendent of Schools
John Larsen, Business Administrator

TENTATIVE
2/22/22

**ANNUAL MEETING SCHEDULE OF
THE BOARD OF EDUCATION OF JORDAN SCHOOL DISTRICT
STATE OF UTAH
2022-23**

Regular Board Meetings (Fourth Tuesday)

*Study Session – 4:00 p.m. **

Regular Board Meeting – 6:30 p.m.

July 26, 2022

August 23, 2022

September 27, 2022

November 1, 2022¹

November 29, 2022³

December 13, 2022⁴

January 24, 2023

February 28, 2023

March 21, 2023⁶

April 25, 2023

May 23, 2023

June 13, 2023 – Budget Hearing ⁷

Study Sessions (Second Tuesday)

*Study Session – 4:00 p.m. **

August 9, 2022

September 13, 2022

October 11, 2022

November 15, 2022²

January 10, 2023

February 7, 2023⁵

March 14, 2023

April 11, 2023

May 9, 2023

Summer Session

TBD

Unless otherwise noted, meetings will be held at the Jordan Academy for Technology and Careers South (JATC South) located at 12723 S. Park Avenue, Riverton, Utah.

* The Board reserves the right to change the start time of meetings when necessary to accommodate the work of the Board.

¹ November 1 – business meeting on first Tuesday in November to accommodate October 24 Fall Recess

² November 15 – study session on third Tuesday to accommodate calendar changes due to Fall Recess

³ November 29 – business meeting on fifth Tuesday to accommodate calendar changes due to Fall Recess

⁴ December 13 – business meeting on second Tuesday to accommodate holidays

⁵ February 7 – study session on first Tuesday to accommodate February 14 holiday

⁶ March 21 – business meeting on third Tuesday to accommodate March 28 Spring Recess

⁷ June 13 – business meeting on second Tuesday for Budget Hearing starting at 6:00 p.m.

JORDAN SCHOOL DISTRICT
JANUARY 2022 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
February 22, 2021

DESCRIPTION	VENDOR	AMOUNT
ADVERTISING	NEWSPAPER MANAGEMENT COMPANY	\$ 800.00
ADVERTISING	US BANK	3,340.00
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	433.62
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	57,024.14
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	7,782.80
AUDIO VISUAL	US BANK	42.88
BANK FEES	JORDAN EDUCATION FOUNDATION	798.55
BOND EXPENSE	ZIONS PUBLIC FINANCE	2,500.00
BUILDING RENTAL	MAVERIK CENTER	12,500.00
BUILDING RENTAL	MOUNTAIN AMERICA EXPO CTR	1,261.88
BUSES	LEWIS TRANSPORTATION SALES	286,900.00
CDL/PHYSICAL RENEWALS	DIMMICK, TAMI	35.00
CDL/PHYSICAL RENEWALS	US BANK	566.00
CHILD CARE	BARTON, ALICIA	180.22
CHILD CARE	MCCOMBS, LAUREN	100.23
CHILD CARE	WHITNEY WATSON	153.48
COMPETITION REGISTRATION FEES	CYPRUS HIGH SCHOOL	325.00
COMPETITION REGISTRATION FEES	STANSBURY HIGH SCHOOL	850.00
COMPETITION REGISTRATION FEES	TOOELE SCHOOL DISTRICT	575.00
COMPETITION REGISTRATION FEES	WASHINGTON COUNTY SCHOOL DISTRICT	575.00
COMPUTER EQUIPMENT	APPLE COMPUTER INC	2,316.50
CONSTRUCTION EXPENSE	APPLE COMPUTER INC	6,660.00
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	1,041.00
CONSTRUCTION EXPENSE	DOMINION ENERGY	2,724.42
CONSTRUCTION EXPENSE	HUGHES GENERAL CONTRACTORS INC	1,206,315.22
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	26,780.52
CONTRACT SERVICES - BUILDINGS	BECKS SANITATION	655.00
CONTRACT SERVICES - BUILDINGS	COMMERCIAL FLOOR SOURCE	607.00
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	450.00
CONTRACT SERVICES - BUILDINGS	QUANTUM DOOR SERVICES LLC	572.85
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	358.00
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	23.60
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	8,833.78
CONTRACT SERVICES - BUILDINGS	SUMP AND TRAP CLEANING LLC	1,650.00
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	352.70
CONTRACT SERVICES - EQUIPMENT	BUCHANAN ACCESS SYSTEMS LLC	335.50
CONTRACT SERVICES - EQUIPMENT	COLTON INC	3,925.00
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	89.40
CONTRACT SERVICES - EQUIPMENT	ET TECHNOLOGIES INC	5,411.00
CONTRACT SERVICES - EQUIPMENT	FILTER TECHNOLOGIES	3,708.90
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	80.00
CONTRACT SERVICES - EQUIPMENT	INMOTION FITNESS REPAIR AND SERVICE LLC	7,935.45
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	209.25
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	993.25
CONTRACT SERVICES - EQUIPMENT	UTAH CONTROLS INC	880.00
CONTRACT SERVICES - EQUIPMENT	US BANK	3,982.75

CONTRACTED SERVICES	ADAM WESLEY SMITH	20.00
CONTRACTED SERVICES	AIRGAS INTERMOUNTAIN	93.89
CONTRACTED SERVICES	ALC SCHOOLS LLC	9,045.00
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	1,107.00
CONTRACTED SERVICES	ANDREW HERCULES	110.00
CONTRACTED SERVICES	ANNE VERONICA KIRBY	125.00
CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	31,620.46
CONTRACTED SERVICES	ASHLYN KARIE JENSEN	200.00
CONTRACTED SERVICES	ASPEN RIDGE COUNSELING LLC	100.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	12,330.64
CONTRACTED SERVICES	BOUNTIFUL HIGH SCHOOL	100.00
CONTRACTED SERVICES	BRIAN BURNS	70.00
CONTRACTED SERVICES	CAMERON CARBINE	55.00
CONTRACTED SERVICES	CARRIE BUTLER PHOTOGRAPHY	1,580.00
CONTRACTED SERVICES	CECILIA V FOWERS	480.00
CONTRACTED SERVICES	CHERYL D MARTINEZ	2,500.00
CONTRACTED SERVICES	CODY MARK ADAM	180.00
CONTRACTED SERVICES	COLONIAL FLAG AND SPECIALTY COMPANY	105.60
CONTRACTED SERVICES	COMPUNET, INC	1,300.00
CONTRACTED SERVICES	COPPER RIDGE COUNSELING	1,500.00
CONTRACTED SERVICES	CORY NICKOLAS TSOURAS	480.00
CONTRACTED SERVICES	CRISTINA P SWANK	175.00
CONTRACTED SERVICES	CULLIGAN WATER CONDITIONING	34.95
CONTRACTED SERVICES	DANCE AMERICA AND FUSION SOUND INC	470.00
CONTRACTED SERVICES	DANCE TEAM CREATIVE	1,850.00
CONTRACTED SERVICES	DANE PETERSON	144.00
CONTRACTED SERVICES	DENISE VINCENT	110.00
CONTRACTED SERVICES	DIRK PETERSEN	110.00
CONTRACTED SERVICES	FUNK PA AND MC	765.00
CONTRACTED SERVICES	GAVIN WAYNE JOHNSON	427.50
CONTRACTED SERVICES	GEMEINHART, DAN	150.00
CONTRACTED SERVICES	HD TEAM SPORTS LLC	690.00
CONTRACTED SERVICES	HENRY OREN PAUL HILL	250.00
CONTRACTED SERVICES	HERRIMAN COUNSELING SERVICES	1,800.00
CONTRACTED SERVICES	HIGHLAND SPRINGS SPECIALTY CLINIC	1,400.00
CONTRACTED SERVICES	IVY LANE PEDIATRICS, INC	11,718.72
CONTRACTED SERVICES	JACOB BURNS	180.00
CONTRACTED SERVICES	JAMES R HARPER	35.00
CONTRACTED SERVICES	JEFFREY RYAN BRATT	1,500.00
CONTRACTED SERVICES	JESSE MITCHELL HOOPER	240.00
CONTRACTED SERVICES	JORDAN MICHAEL SMITH	110.00
CONTRACTED SERVICES	JORDAN WEST FAMILY COUNSELING	2,500.00
CONTRACTED SERVICES	JOSHUA J ROBERTS	165.00
CONTRACTED SERVICES	JOSHUA WHITEHEAD	110.00
CONTRACTED SERVICES	K LUDWIG LLC	4,784.97
CONTRACTED SERVICES	LIFE LAUNCH CENTERS OF SOUTH SALT LAKE	1,000.00
CONTRACTED SERVICES	LIGHTHOUSE COUNSELING SERVICES PLLC	600.00
CONTRACTED SERVICES	LINGUISTICA INTERNATIONAL	35.00
CONTRACTED SERVICES	LIVE WELL COUNSELING SERVICES PLLC	550.00
CONTRACTED SERVICES	MADELINE THOMAS	300.00
CONTRACTED SERVICES	MARINA JUAREZ RODRIGUEZ	25.00

CONTRACTED SERVICES	MARLA M HINTZE	1,000.00
CONTRACTED SERVICES	MAXIM HEALTHCARE SERVICES INC	7,383.20
CONTRACTED SERVICES	MCKINLEY HAWKES	900.00
CONTRACTED SERVICES	MEDICAL STAFFING NETWORK	7,256.25
CONTRACTED SERVICES	MICHAEL ASHLEY	1,400.00
CONTRACTED SERVICES	MICHAEL B LARSEN	1,050.00
CONTRACTED SERVICES	MOBILE MINI INC	803.37
CONTRACTED SERVICES	MONARCH FAMILY COUNSELING	3,000.00
CONTRACTED SERVICES	MONICA MUNIZ DASILVA	18.75
CONTRACTED SERVICES	MORETON AND COMPANY	3,932.10
CONTRACTED SERVICES	MOSES FERNANDEZ	360.00
CONTRACTED SERVICES	MOUNTAIN VIEW FAMILY THERAPY	3,400.00
CONTRACTED SERVICES	MULTI CULTURAL COUNSELING CENTER LLC	1,450.00
CONTRACTED SERVICES	NATALIE DIAMOND	266.00
CONTRACTED SERVICES	NIKKI AMES	265.00
CONTRACTED SERVICES	OBORN, SARAH	228.00
CONTRACTED SERVICES	PAUL BREWER	395.00
CONTRACTED SERVICES	PERFORMANCE AUDIO	1,153.33
CONTRACTED SERVICES	PLAYWORKS EDUCATION ENERGIZED	15,000.00
CONTRACTED SERVICES	PROCARE THERAPY	2,300.00
CONTRACTED SERVICES	PUBLIC OPINIONS SOUNDSTAGE	750.00
CONTRACTED SERVICES	PURE WATER SOLUTIONS OF AMERICA LLC	585.00
CONTRACTED SERVICES	QUADIENT INC	162.00
CONTRACTED SERVICES	REACH COUNSELING LLC	1,600.00
CONTRACTED SERVICES	REMEMBER WHEN VIDEOS	2,799.13
CONTRACTED SERVICES	RIVERSIDE INSIGHTS	13,160.00
CONTRACTED SERVICES	RJ PERFORMANCE GROUP	1,100.00
CONTRACTED SERVICES	RNG ENTERPRISES LLC	1,900.00
CONTRACTED SERVICES	SALT LAKE CO YOUTH SERVICES	800.00
CONTRACTED SERVICES	SALT LAKE COUNTY HEALTH DEPT	101.00
CONTRACTED SERVICES	SAMANTHA LITTLE PHOTOGRAPHY	1,250.00
CONTRACTED SERVICES	SEAN CHRISTOPHER BENSON	70.00
CONTRACTED SERVICES	SEW IT IS	60.00
CONTRACTED SERVICES	SOUTH POINT COUNSELING SERVICES	2,600.00
CONTRACTED SERVICES	STEVEN E HUTCHINGS	110.00
CONTRACTED SERVICES	SUMMERHAYS MUSIC COMPANY	240.00
CONTRACTED SERVICES	SUNCREST COUNSELING PC	1,100.00
CONTRACTED SERVICES	SUPERIOR WATER & AIR INC	481.30
CONTRACTED SERVICES	TATTON, KIMBERLI	26.78
CONTRACTED SERVICES	THE OCD AND ANXIETY TREATMENT CENTER	2,620.00
CONTRACTED SERVICES	THOMAS JARED HANSEN	450.00
CONTRACTED SERVICES	TIMOTHY OLAKUNLE	35.00
CONTRACTED SERVICES	UNIFIED FIRE AUTHORITY	31,573.00
CONTRACTED SERVICES	UNIVERSITY OF UTAH ORTHOPAEDIC CENTER	5,862.50
CONTRACTED SERVICES	UTAH DEPARTMENT OF HEALTH	83,222.94
CONTRACTED SERVICES	VERIZON WIRELESS	280.07
CONTRACTED SERVICES	WASATCH SOUND	1,425.00
CONTRACTED SERVICES	WORKFORCEQA LLC	142.00
CONTRACTED SERVICES	YOUSCIENCE LLC	10,500.00
CONTRACTED SERVICES	ZOEY WHITE	100.00
CONTRACTED SERVICES	US BANK	8,784.67

CONTRACTED SOFTWARE	BOEHME, AMY	299.00
CONTRACTED SOFTWARE	BRAIN POP	13,896.25
CONTRACTED SOFTWARE	FRONTLINE EDUCATION	4,352.09
CONTRACTED SOFTWARE	LANGUAGE TESTING INTERNATIONAL	1,120.00
CONTRACTED SOFTWARE	PAYTON, BROOKE	79.00
CONTRACTED SOFTWARE	PROGRESS SOFTWARE	2,995.00
CONTRACTED SOFTWARE	TORRES, DAWN	126.55
CONTRACTED SOFTWARE	VLCM	2,663.00
CONTRACTED SOFTWARE	ZONAR SYSTEMS INC	50,991.57
CONTRACTED SOFTWARE	US BANK	1,479.48
COPIER REPAIR	US BANK	7,779.63
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	66,955.19
DRUG TESTING	WORKFORCEQA LLC	1,150.00
DRUG TESTING	US BANK	375.00
EDUCATIONAL FIELD TRIPS	C3 TRANSPORTATION	680.00
EDUCATIONAL FIELD TRIPS	DELTON BOWLING	1,480.00
EDUCATIONAL FIELD TRIPS	PETTY CASH	68.38
EDUCATIONAL FIELD TRIPS	THIS IS THE PLACE FOUNDATION	600.00
EDUCATIONAL FIELD TRIPS	WHITE, AMY	74.25
EDUCATIONAL FIELD TRIPS	US BANK	3,039.78
ELECTRICITY	ROCKY MTN POWER	559,016.29
ELEMENTARY BAND/ORCHESTRA FEES	JULIA WILLIAMS	100.00
ELEMENTARY BAND/ORCHESTRA FEES	MARILEE WESTMAN	90.00
EMPLOYEE PREMIUM	AFLAC GROUP INSURANCE	62,043.88
EMPLOYEE PREMIUM	DENTAL SELECT	107,491.07
EMPLOYEE PREMIUM	LINA	133,947.06
EMPLOYEE PREMIUM	OPTICARE OF UTAH	18,470.42
ENRICHMENT	BURBANK SPORT NETS	4,743.50
EQUIPMENT	AHERN RENTALS INC	8,195.00
EQUIPMENT	ARNOLD MACHINERY COMPANY	16,900.00
EQUIPMENT	AUTO COLOR PAINT AND BODY SUPPLIES	171.66
EQUIPMENT	BELL JANITORIAL SUPPLY LLC	6,133.49
EQUIPMENT	BSN SPORTS INC	1,018.78
EQUIPMENT	EDUTEK CORPORATION	4,228.84
EQUIPMENT	HONNEN EQUIPMENT	3,185.00
EQUIPMENT	HYLON KOBURN CHEM HY KO	561.80
EQUIPMENT	IMAGING CONCEPTS OF CENTRAL UTAH LLC	450.00
EQUIPMENT	INSIGHT PUBLIC SECTOR	10,000.00
EQUIPMENT	IPEVO, INC	232.64
EQUIPMENT	JEFF HOOD INC	4,795.01
EQUIPMENT	ONNIT SYSTEMS	55,000.00
EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	31,386.00
EQUIPMENT	SCHOOL SPECIALTY	173,971.52
EQUIPMENT	SIGNARAMA - SANDY	11,566.00
EQUIPMENT	SUMP AND TRAP CLEANING LLC	1,924.56
EQUIPMENT	TROXELL COMMUNICATIONS INC	2,305.78
EQUIPMENT	TUFT TOOLS INC	82.86
EQUIPMENT	UNIVERSAL ATHLETIC	907.20
EQUIPMENT	US BANK	138.72
EQUIPMENT RENTAL	US BANK	2,673.30
EQUIPMENT REPAIR	ANN KINANE	2,350.00

EQUIPMENT REPAIR	BERT MURDOCK MUSIC INC	343.50
EQUIPMENT REPAIR	CHARLES W LIU FINE VIOLINS	169.50
EQUIPMENT REPAIR	LANCER ENERGY LLC	1,452.92
EQUIPMENT REPAIR	RIVERTON MUSIC INC	104.75
EQUIPMENT REPAIR	SUMMERHAYS MUSIC CENTER	343.15
EQUIPMENT REPAIR	US BANK	3,450.84
FINGERPRINTING	UTAH BUREAU OF CRIMINAL IDENTIFICATION	5,762.25
FOOD PURCHASES	5 BUCK PIZZA	39,161.25
FOOD PURCHASES	ALISHA SHEPHERD	24.18
FOOD PURCHASES	AMADOR, MONICA	28.59
FOOD PURCHASES	AMANDA HILL	12.32
FOOD PURCHASES	ANDERSON, GREGORY	77.50
FOOD PURCHASES	ANDERSON, LAUREN	33.89
FOOD PURCHASES	ANDREA LEFGREN	46.98
FOOD PURCHASES	ARNELL, SAGE	14.42
FOOD PURCHASES	ATKIN, KIRSTEN	5.15
FOOD PURCHASES	BARTON, ALICIA	15.40
FOOD PURCHASES	BAY, ANNA	71.35
FOOD PURCHASES	BECKY REED	142.10
FOOD PURCHASES	BENNETT, ELIZABETH	14.67
FOOD PURCHASES	BERGSTROM, WENDI	65.25
FOOD PURCHASES	BILLS, JARED	39.91
FOOD PURCHASES	BLUNCK, ELIZABETH	196.73
FOOD PURCHASES	BOULTON, EMILY	46.35
FOOD PURCHASES	BOWMAN, TAWNY	119.88
FOOD PURCHASES	BREVAN LIPSCOMB	144.00
FOOD PURCHASES	BRIGGS, SCOTT	43.14
FOOD PURCHASES	BROCK, LESLIE	72.69
FOOD PURCHASES	BROWN, EVE-MARIE	86.60
FOOD PURCHASES	BUSS, STACY	47.50
FOOD PURCHASES	CAMPOS, VYNESSA	11.88
FOOD PURCHASES	CARLSON, MARY	9.40
FOOD PURCHASES	CARYN MUSSELMAN	1,158.73
FOOD PURCHASES	CELIA NEWBOLD	51.31
FOOD PURCHASES	CHICK FIL A / JORDAN LANDING	276.25
FOOD PURCHASES	CHRISTENSEN, DIANNE	118.86
FOOD PURCHASES	CLARISSA CRISP	233.89
FOOD PURCHASES	COOK, RIVKA	59.35
FOOD PURCHASES	CORSI, KATHLEEN	57.98
FOOD PURCHASES	CULLIGAN BOTTLED WATER	84.50
FOOD PURCHASES	DASTRUP, DAYNE	144.30
FOOD PURCHASES	DAVIE, TORI	16.77
FOOD PURCHASES	DEYOUNG, KAYCEE	982.05
FOOD PURCHASES	DODGE, KYLE	108.62
FOOD PURCHASES	DUFFIN, ALICIA	27.67
FOOD PURCHASES	DZUBAK, CYNTHIA	26.14
FOOD PURCHASES	EKINS, AMANDA	5.15
FOOD PURCHASES	ELLIOT, ROXANNE	8.24
FOOD PURCHASES	EMILY GATES	54.89
FOOD PURCHASES	EMPEY, SIDNEE	40.75
FOOD PURCHASES	ENCE, JULIA	152.68

FOOD PURCHASES	ENGBERSON, KEVIN	79.23
FOOD PURCHASES	ERICKSON, JOSHUA	411.49
FOOD PURCHASES	FORD, EMILY	26.68
FOOD PURCHASES	FOWLES, MONICA	24.60
FOOD PURCHASES	GANDYS CANDYS LLC	125.00
FOOD PURCHASES	GIBBONS, KRISTA	29.13
FOOD PURCHASES	GORRINGE, MALLORY	89.61
FOOD PURCHASES	GUBLER, LORA	209.67
FOOD PURCHASES	GUMMERSALL, EMILY	58.49
FOOD PURCHASES	HAGEN, CURTIS	136.90
FOOD PURCHASES	HAMILTON, LORA	150.14
FOOD PURCHASES	HARDT, ALICIA	41.89
FOOD PURCHASES	HART, JASON	56.65
FOOD PURCHASES	HATCH, SARAH	43.18
FOOD PURCHASES	HAUBER, ASHLEY	82.36
FOOD PURCHASES	HEITZ, NED	24.81
FOOD PURCHASES	HENDERSON, DANIEL	686.97
FOOD PURCHASES	HEUMANN, TIMOTHY	420.00
FOOD PURCHASES	HIRSCHI, RACHEL	26.69
FOOD PURCHASES	HODGSON, PERI	21.40
FOOD PURCHASES	HOOPER, SHANNEL	41.16
FOOD PURCHASES	HUFFMAN, JULIE	134.34
FOOD PURCHASES	JENKINS, SAMANTHA	289.96
FOOD PURCHASES	JENNI FARMER	321.05
FOOD PURCHASES	JILL TAYLOR	181.71
FOOD PURCHASES	JOHNSON, TAMARA	137.01
FOOD PURCHASES	JULIANNE GAUULA TIALAVEA	750.00
FOOD PURCHASES	KAMMERMAN, RANDALL	381.89
FOOD PURCHASES	KIMBERLY PULLEY	28.71
FOOD PURCHASES	KRAMAR, LUZVISMINDA	14.30
FOOD PURCHASES	KRISTIN KASSING	566.59
FOOD PURCHASES	LAFRANCA, JULIE	266.50
FOOD PURCHASES	LARA SMITH	49.19
FOOD PURCHASES	LARA, SHANNON	14.31
FOOD PURCHASES	LEBEGUE, ERIN	5.98
FOOD PURCHASES	LEE, JODI	150.68
FOOD PURCHASES	LIGHT, HEATHER	100.00
FOOD PURCHASES	LINDSEY STUBLER	300.07
FOOD PURCHASES	LLEWELYN, MIKELLE	16.40
FOOD PURCHASES	LLOYD, MELISSA	11.49
FOOD PURCHASES	LOLOHEA, LOIMATASIALEI	114.10
FOOD PURCHASES	LUCZAK, MADELINE	40.53
FOOD PURCHASES	M AND R SALES INC	6,523.00
FOOD PURCHASES	MACDONALD, EMILY	77.13
FOOD PURCHASES	MACEYS FOOD AND DRUG	17.96
FOOD PURCHASES	MAYLETT, CANDACE	19.95
FOOD PURCHASES	MCCLEARY, TRINA	28.70
FOOD PURCHASES	MEADOW GOLD DAIRIES	10,215.59
FOOD PURCHASES	MIDVALE MINING COMPANY	2,432.50
FOOD PURCHASES	MIETCHEN, JAMES	33.06
FOOD PURCHASES	MITCHELL, SARA	11.96

FOOD PURCHASES	MONGIE, LYDIA	63.37
FOOD PURCHASES	MONTAGUE, ANGELA	15.98
FOOD PURCHASES	MORTENSEN, LYNISIE	51.37
FOOD PURCHASES	MURDOCK, LAURIE	100.82
FOOD PURCHASES	NEWTON, MCKENZIE	202.43
FOOD PURCHASES	NICHOLAS AND COMPANY INC	94,613.78
FOOD PURCHASES	NICOLE KERR	185.02
FOOD PURCHASES	NIELSEN, LOIS	54.80
FOOD PURCHASES	NIXON, BOBBIE	31.63
FOOD PURCHASES	ORTON, MELISSA	23.16
FOOD PURCHASES	PELLEGRINO, CYNDI	184.72
FOOD PURCHASES	PERCIVAL, ERIKA	20.12
FOOD PURCHASES	PETERSEN, JODI	4.12
FOOD PURCHASES	PETERSEN, LAURIE	179.39
FOOD PURCHASES	PETERSONS FRESH MARKET	150.37
FOOD PURCHASES	PETTY CASH	1,076.38
FOOD PURCHASES	PHILLIPS, CATHRYN	8.56
FOOD PURCHASES	PINELLE, CHRISTINA	16.94
FOOD PURCHASES	PIPPIN, TAWNA	10.30
FOOD PURCHASES	POLLOCK, TIMOTHY	355.34
FOOD PURCHASES	POWELL, KATHRINE	35.23
FOOD PURCHASES	PRINCE, CYNTHIA	18.05
FOOD PURCHASES	PURE WATER PARTNERS LLC	258.95
FOOD PURCHASES	PUZEY, MARNI	56.01
FOOD PURCHASES	RACHEL CURTIS	31.98
FOOD PURCHASES	RANDALL, ALLISON	77.10
FOOD PURCHASES	RASMUSSEN, AMANDA	33.98
FOOD PURCHASES	REDDISH, ALEXIA	16.58
FOOD PURCHASES	REDDISH, JOLEEN	55.79
FOOD PURCHASES	REES, MEGAN	394.03
FOOD PURCHASES	RICHINS, LARRY	60.08
FOOD PURCHASES	ROBERTS, STUART	29.82
FOOD PURCHASES	ROBINSON, VICKI	74.33
FOOD PURCHASES	ROBYN EPLY	202.82
FOOD PURCHASES	ROLLINS, BRANDY	13.38
FOOD PURCHASES	ROWLEY, LARA	18.50
FOOD PURCHASES	SCHNEGGENBURGER, JOHN	65.38
FOOD PURCHASES	SCHNEITER, ANDREA	161.34
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	8,099.60
FOOD PURCHASES	SHEPARD, MARLENA	25.19
FOOD PURCHASES	SMITH, RACHEL	42.15
FOOD PURCHASES	SMITH, RACHELLE	42.15
FOOD PURCHASES	SMITHS CUSTOMER CHARGES	398.68
FOOD PURCHASES	SOSI, AURO	62.15
FOOD PURCHASES	SPENDLOVE, ASHLEY	696.18
FOOD PURCHASES	STEVE GOINS	464.39
FOOD PURCHASES	STEVENS, MITCHELL JR	474.97
FOOD PURCHASES	STUART, BROOKE	17.43
FOOD PURCHASES	SUTTON, MEREDITH	8.72
FOOD PURCHASES	SWIRE COCA COLA USA	525.17
FOOD PURCHASES	TAPIA, LIA	38.32

FOOD PURCHASES	TAYLOR, KATHERINE	178.99
FOOD PURCHASES	THOMAS, BRENDA	92.68
FOOD PURCHASES	TIMPSON, JACOB	188.10
FOOD PURCHASES	TOTTEN, JESSICA	239.64
FOOD PURCHASES	TRAMMEL, SCOTT	38.84
FOOD PURCHASES	ULMER, MATHEW	62.50
FOOD PURCHASES	VAN PELT, CINDY	126.57
FOOD PURCHASES	VAWDREY, LESLIE	30.29
FOOD PURCHASES	WADE, JEANNIE	24.76
FOOD PURCHASES	WALKER, MATHEW	320.15
FOOD PURCHASES	WALTON, THOMAS	40.14
FOOD PURCHASES	WHITE, HOLLY	124.76
FOOD PURCHASES	WHITE, ZOEY	23.55
FOOD PURCHASES	WILLARDSON, ROBERT	79.17
FOOD PURCHASES	WILLIAMS, HILARY	129.22
FOOD PURCHASES	WILLIAMS, JULIE	339.12
FOOD PURCHASES	YOSPE, ABRAM	36.20
FOOD PURCHASES	YOUNG, CHARTE	155.32
FOOD PURCHASES	ZAMUDIO, MINDY	43.23
FOOD PURCHASES	US BANK	45,781.08
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	3,500.00
FUEL OIL	REPUBLIC SERVICES INC #864	202.64
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	34,324.35
GAS & OIL	STATE OF UTAH FUEL NETWORK	61,700.82
GAS & OIL	TAKE 5 LLC	46.18
GAS & OIL	US BANK	122.72
GENERAL DONATIONS	SIBYL ORTEGA	100.00
HAZARDOUS WASTE	US BANK	2,274.85
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	82,409.04
INVENTORY	PILGRIMS PRIDE CORP	32,649.00
INVENTORY - BUS PARTS	ALPHAGRAPHS	2,443.59
INVENTORY - BUS PARTS	BATTERY SYSTEMS	3,270.58
INVENTORY - BUS PARTS	BEST DEAL SPRINGS INC	395.10
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	2,971.83
INVENTORY - BUS PARTS	FLEETPRIDE	1,406.55
INVENTORY - BUS PARTS	FREEDOM TRUCK AND TRAILER PARTS, INC	301.76
INVENTORY - BUS PARTS	GENERATOR EXCHANGE INC	700.00
INVENTORY - BUS PARTS	INTERMOUNTAIN TRAILER SALES AND SERVICE LLC	987.50
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	2,280.60
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	16,953.48
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	3,878.20
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	1,342.87
INVENTORY - BUS PARTS	MFCP INC	934.27
INVENTORY - BUS PARTS	NAPA AUTO PARTS	1,598.58
INVENTORY - BUS PARTS	PREMIER TRUCK GROUP	1,050.53
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORP	1,791.28
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LLC	3,297.17
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	2,530.50
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	310.20
INVENTORY - CUSTODIAL	LA CROSSE MCCORMICK LLC	1,136.00
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	44,584.88

INVENTORY - MAINTENANCE	ADI	1,279.60
INVENTORY - MAINTENANCE	ANIXTER	3,373.92
INVENTORY - MAINTENANCE	FERGUSON ENTERPRISES	7,080.57
INVENTORY - MAINTENANCE	GRITTON AND ASSOCIATES	6,114.00
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	661.68
INVENTORY - MAINTENANCE	INDUSTRIAL SUPPLY COMPANY	293.44
INVENTORY - MAINTENANCE	LOUIS AND COMPANY	1,328.10
INVENTORY - MAINTENANCE	REFRIGERATION SUPPLY DIST	2,620.00
INVENTORY - MAINTENANCE	ROYAL WHOLESALE ELECTRIC	1,071.20
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	3,685.29
INVENTORY - MAINTENANCE	WESTERN ELECTRICAL ALLIANCE	1,659.50
INVENTORY - STOCKROOM	FORSUPPLIES INCORPORATED	4,050.00
INVENTORY - STOCKROOM	SOUTHWEST BINDING AND LAMINATING	7,872.00
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	6,087.12
INVENTORY - STOCKROOM	STAPLES CONTRACT & COMMERCIAL LLC	23,226.00
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	16,291.00
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	56,456.50
INVENTORY-NUTRITION SERVICE	BRADY INDUSTRIES LLC	14,012.40
INVENTORY-NUTRITION SERVICE	COUNTRY PURE FOODS, INC	39,639.60
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	274,660.96
INVENTORY-NUTRITION SERVICE	TREE TOP INC	4,191.09
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	212.81
LEGAL FEES	BURBIDGE, VAN KOMEN, TANNER & SCRUGGS LLC	7,439.00
LIGHTS	CONSERVE A WATT	9,213.33
LUNCH SALES	AMY NICHOLSON	37.00
LUNCH SALES	ANGELINA TORAL	55.00
LUNCH SALES	ANGIE WAREHAM	10.20
LUNCH SALES	APRIL THOMPSON	100.00
LUNCH SALES	BRENDA REYES	14.30
LUNCH SALES	BROOKE PECKHAM	50.70
LUNCH SALES	CHANEL HOLMES	497.25
LUNCH SALES	CHRISTINA ROUNTREE	21.70
LUNCH SALES	DAVID DENNING	40.20
LUNCH SALES	EDNASHIA MANCE	13.40
LUNCH SALES	EMILI TISON	74.00
LUNCH SALES	EMILY STOVALL	45.50
LUNCH SALES	ERIKA CRUZ	11.20
LUNCH SALES	FLORENDA BALDWIN	58.00
LUNCH SALES	GEORGINA ARCE	41.75
LUNCH SALES	HARLIN MITCHELL	25.35
LUNCH SALES	HOPE BATEMAN	15.25
LUNCH SALES	JAEMI DOBSON	4.90
LUNCH SALES	JENNA VAVROSKY	5.25
LUNCH SALES	KAIA PURIRI	10.00
LUNCH SALES	KAREN FIELDING	12.75
LUNCH SALES	KARI ANN SEWELL	153.70
LUNCH SALES	KATHERINE CHRISTENSON	38.00
LUNCH SALES	KATHRYN HIGBEE	10.00
LUNCH SALES	KATHY FARNSWORTH	52.50
LUNCH SALES	KIRSTIN BURDGE	261.45
LUNCH SALES	KRISTY NAYLOR	12.25

LUNCH SALES	LISA LOCKETT	12.95
LUNCH SALES	LOUIS TIPPING	20.20
LUNCH SALES	LYNETTE FRANCO OBAYASHI	42.95
LUNCH SALES	MATHEW HARDY	71.10
LUNCH SALES	MAUREEN BLACK	8.50
LUNCH SALES	MINDY COOK	23.85
LUNCH SALES	MINDY HERGET	38.60
LUNCH SALES	MONICA CARTER	102.45
LUNCH SALES	NICOLE THOMAS	19.00
LUNCH SALES	PAMELA DEWBERRY	10.00
LUNCH SALES	RANIE THORLEY	33.55
LUNCH SALES	REBECCA DENNIS	35.50
LUNCH SALES	REBECCA JEWKES	188.30
LUNCH SALES	RICHINS, KIMBERLY	144.65
LUNCH SALES	ROBYN KOCH	30.10
LUNCH SALES	SAVANNAH MAUGER	19.20
LUNCH SALES	SHANNON WINEHOLT	45.00
LUNCH SALES	SHEENA ROSE	29.75
LUNCH SALES	STEVE MCFARLANE	19.00
LUNCH SALES	TARHEA NORTH	29.00
LUNCH SALES	TIFFANY PHELPS	22.20
LUNCH SALES	WHITNEY DYMOCK	15.00
MAINT SUPPLIES/UNIFORMS	AIRGAS INTERMOUNTAIN	68.21
MAINT SUPPLIES/UNIFORMS	ALPHAGRAPHICS	186.02
MAINT SUPPLIES/UNIFORMS	BAND SHOPPE	44.95
MAINT SUPPLIES/UNIFORMS	BE SEEN PROMOTIONS	3,111.00
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	914.50
MAINT SUPPLIES/UNIFORMS	BSN SPORTS INC	67,425.54
MAINT SUPPLIES/UNIFORMS	CARYN MUSSELMAN	1,441.61
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,882.12
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	920.00
MAINT SUPPLIES/UNIFORMS	CRUS OIL PETROLEUM PRODUCTS	1,682.69
MAINT SUPPLIES/UNIFORMS	DS DANCEWEAR	3,968.00
MAINT SUPPLIES/UNIFORMS	ENGLESTEAD, CHASE	1,350.00
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	2,006.70
MAINT SUPPLIES/UNIFORMS	JENIVE RUNOLFSON	400.00
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	2,391.01
MAINT SUPPLIES/UNIFORMS	OBORN, SARAH	51.46
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	100.00
MAINT SUPPLIES/UNIFORMS	PREMIER TRUCK GROUP	939.50
MAINT SUPPLIES/UNIFORMS	SCHOOL PRIDE LTD	185.00
MAINT SUPPLIES/UNIFORMS	SIMPLICI TEES	1,501.50
MAINT SUPPLIES/UNIFORMS	THOMAS PETROLEUM LLC	800.00
MAINT SUPPLIES/UNIFORMS	WAXIE SANITARY SUPPLY	3,102.83
MAINT SUPPLIES/UNIFORMS	WEISSMANS DESIGNS FOR DANCE	680.06
MAINT SUPPLIES/UNIFORMS	XGRAIN SPORTSWEAR	998.00
MAINT SUPPLIES/UNIFORMS	US BANK	26,239.64
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	10,987.83
MEDIA BOOKS	JUNIOR LIBRARY GUILD	2,794.90
MEDIA BOOKS	SCHOLASTIC BOOK FAIRS 30	1,038.39
MEDIA BOOKS	US BANK	17,358.66

MEDIA CENTER FINES	KATIE COLE	10.00
MEDICAID OUTREACH	UTAH SCHOOLS FOR THE DEAF BLIND	95,148.00
MEMBERSHIP DUES AND FEES	ACT	8,970.00
MEMBERSHIP DUES AND FEES	ADVANCED CPR TRAINING LLC	375.00
MEMBERSHIP DUES AND FEES	CHRISTENSEN, DIANNE	128.70
MEMBERSHIP DUES AND FEES	COPPER HILLS HIGH SCHOOL PTSA	116.00
MEMBERSHIP DUES AND FEES	CORNER CANYON HIGH SCHOOL	1,048.00
MEMBERSHIP DUES AND FEES	DAVIS HIGH SCHOOL	1,300.00
MEMBERSHIP DUES AND FEES	DEYOUNG, KAYCEE	90.00
MEMBERSHIP DUES AND FEES	DIVISION OF RADIATION CONTROL	35.00
MEMBERSHIP DUES AND FEES	FOUR SEASONS TOURS INC	1,625.00
MEMBERSHIP DUES AND FEES	HOSA FUTURE HEALTH PROFESSIONALS	330.00
MEMBERSHIP DUES AND FEES	HOWDEN, ANDREW	400.00
MEMBERSHIP DUES AND FEES	INTERMOUNTAIN PERCUSSION ASSOCIAT	1,000.00
MEMBERSHIP DUES AND FEES	K AND M UYETAKE ENTERPRISES INC	585.00
MEMBERSHIP DUES AND FEES	LATINOS IN ACTION	1,500.00
MEMBERSHIP DUES AND FEES	LAYTON HIGH SCHOOL	79.00
MEMBERSHIP DUES AND FEES	LEAD	100.00
MEMBERSHIP DUES AND FEES	METTLE WRESTLING	850.00
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	129.50
MEMBERSHIP DUES AND FEES	POLLOCK, TIMOTHY	304.00
MEMBERSHIP DUES AND FEES	SHAUNTEL BOOTH	2,000.00
MEMBERSHIP DUES AND FEES	SOUTH JORDAN MIDDLE PTSA	275.00
MEMBERSHIP DUES AND FEES	STEVENS, MITCHELL JR	50.00
MEMBERSHIP DUES AND FEES	UNIVERSAL CHEERLEADER ASSOC	23,826.00
MEMBERSHIP DUES AND FEES	USA WRESTLING UTAH	925.00
MEMBERSHIP DUES AND FEES	UVU CONFERENCES & WORKSHOPS	1,400.00
MEMBERSHIP DUES AND FEES	Wouden, CHRISTIAN	289.58
MEMBERSHIP DUES AND FEES	US BANK	28,962.85
MILEAGE - STUDENT	ALLIE FROST	25.19
MILEAGE - STUDENT	ASHLIE JENKINS	49.06
MILEAGE - STUDENT	BEN SAYLOR	25.86
MILEAGE - STUDENT	BETH PERRY	23.87
MILEAGE - STUDENT	BRETT CALL	65.64
MILEAGE - STUDENT	CELIA NEWBOLD	43.35
MILEAGE - STUDENT	CHRIS BOOTH	45.08
MILEAGE - STUDENT	DRUE DANCE	23.87
MILEAGE - STUDENT	ERIKA SMITH	21.32
MILEAGE - STUDENT	HEATHER BURT	15.15
MILEAGE - STUDENT	HEIDI BUTTERFIELD	24.48
MILEAGE - STUDENT	HEIDI SKOUSEN	17.34
MILEAGE - STUDENT	JEFF WARNER	73.59
MILEAGE - STUDENT	JENNIE RICH	17.39
MILEAGE - STUDENT	JONES, HEATHER	26.52
MILEAGE - STUDENT	JOYCE CANNING	32.95
MILEAGE - STUDENT	KATELYN JOYCE	19.89
MILEAGE - STUDENT	KAUASI LOMU	21.42
MILEAGE - STUDENT	KRISTIE HOLT	45.90
MILEAGE - STUDENT	KRISTY BATE	20.20
MILEAGE - STUDENT	KRYSTAL BENNETT	22.64
MILEAGE - STUDENT	KRYSTAL RICE	18.51

MILEAGE - STUDENT	KYLEE OCHOA	22.85
MILEAGE - STUDENT	KYLIE DEVEY	20.20
MILEAGE - STUDENT	LAURA MATUTE	21.88
MILEAGE - STUDENT	LAURA WATSON	20.55
MILEAGE - STUDENT	LINDSAY BARNES	21.32
MILEAGE - STUDENT	LINDSEY MAY	20.55
MILEAGE - STUDENT	LISA EDSTROM	25.86
MILEAGE - STUDENT	LORRIE GLAHE	176.36
MILEAGE - STUDENT	MEGAN LARSON	45.08
MILEAGE - STUDENT	MICHAEL DULGARIAN	45.08
MILEAGE - STUDENT	MICHELLE SCHMIDT	41.62
MILEAGE - STUDENT	NICOLE BRACE	31.98
MILEAGE - STUDENT	NICOLE GOUGH	141.47
MILEAGE - STUDENT	RACHEL WHITE	22.64
MILEAGE - STUDENT	RANDI GRAHAM	47.74
MILEAGE - STUDENT	REBECCA BUSHNELL	28.61
MILEAGE - STUDENT	RICHARD MATHEWS	6.94
MILEAGE - STUDENT	RIE KAWAMURA	18.82
MILEAGE - STUDENT	ROBIN HULING	27.85
MILEAGE - STUDENT	ROSE MARTINEZ	25.19
MILEAGE - STUDENT	SARAH SPANTON	165.19
MILEAGE - STUDENT	SHANI PERRY	24.48
MILEAGE - STUDENT	SHAYLEE BUTTERFIELD	21.22
MILEAGE - STUDENT	STARLA KELLEY	20.81
MILEAGE - STUDENT	STEPHANIE CHAMBERLAIN	10.10
MILEAGE - STUDENT	TABITHA PARAS	67.94
MILEAGE - STUDENT	WILLIAMS, LYNSEY	29.17
MILEAGE - STUDENT	ZAMAN JABER	27.18
MILEAGE TRAVEL	AHRE, CRYSTAL	48.72
MILEAGE TRAVEL	AMUSSEN, MICHELLE	24.08
MILEAGE TRAVEL	ASAY, CYDNEY	20.72
MILEAGE TRAVEL	AUSTIN, SHARLENE	84.00
MILEAGE TRAVEL	BARKER, NAKOA	121.12
MILEAGE TRAVEL	BARR, WENDY	121.52
MILEAGE TRAVEL	BARTON, SHAUNA	72.80
MILEAGE TRAVEL	BASTIAN, KATIE	17.92
MILEAGE TRAVEL	BEATON, JOEL	41.44
MILEAGE TRAVEL	BEDDES, KIERA	59.36
MILEAGE TRAVEL	BEDONT, KARA	63.28
MILEAGE TRAVEL	BENNETT, GAIL	90.72
MILEAGE TRAVEL	BLACK, JOANNA	39.67
MILEAGE TRAVEL	BOLLINGER, AMANDA	390.32
MILEAGE TRAVEL	BOSCH, CALLEY	459.20
MILEAGE TRAVEL	BOUILLON, RITA	65.52
MILEAGE TRAVEL	BOWMAN, DAVID	39.20
MILEAGE TRAVEL	BOYD, LAURA	1,023.68
MILEAGE TRAVEL	BREEZE, MELANIE	31.92
MILEAGE TRAVEL	BROOKS, TIMOTHY	182.00
MILEAGE TRAVEL	BROWN, TONIQUE	165.20
MILEAGE TRAVEL	BURGE, BRENT	82.88
MILEAGE TRAVEL	BURKE, SOPHIA	32.48

MILEAGE TRAVEL	BURTON JUAREZ, SONJA	214.48
MILEAGE TRAVEL	BUTLER, DAVID	56.00
MILEAGE TRAVEL	CANICK, MELANIE	95.76
MILEAGE TRAVEL	CARLTON, MICHELLE	66.08
MILEAGE TRAVEL	CAVE, ELIZABETH	305.20
MILEAGE TRAVEL	CONK, NICHOLE	75.04
MILEAGE TRAVEL	CREEL-ERICKSON, GWEN	114.24
MILEAGE TRAVEL	CURTIS, CODY	57.68
MILEAGE TRAVEL	DALY, MICHELE	170.24
MILEAGE TRAVEL	DANGERFIELD, RACHEL	44.80
MILEAGE TRAVEL	DANIELSON, RACHEL	42.56
MILEAGE TRAVEL	DAUTEL, BAYLEY	54.32
MILEAGE TRAVEL	DAVIS, RACHEL	59.36
MILEAGE TRAVEL	DAY, ERIN	12.43
MILEAGE TRAVEL	DEAKINS, MARLA	87.36
MILEAGE TRAVEL	DEFAZIO, KRISTIN	379.68
MILEAGE TRAVEL	EMERSON, NORMAN	79.52
MILEAGE TRAVEL	EVANS, LUCIE	112.00
MILEAGE TRAVEL	EVANS, MEGAN	638.40
MILEAGE TRAVEL	EVERILL, LANCE	35.84
MILEAGE TRAVEL	FIELD, CARSON	39.20
MILEAGE TRAVEL	FLAGLER, DOUGLAS	69.44
MILEAGE TRAVEL	FORDHAM, MICHELLE	43.12
MILEAGE TRAVEL	GARBER, MELISSA	75.60
MILEAGE TRAVEL	GAYDOSH, APRIL	75.04
MILEAGE TRAVEL	GEORGE, KATHI	100.80
MILEAGE TRAVEL	GERBER, REBECCA	365.68
MILEAGE TRAVEL	GIBSON, ANNA	90.72
MILEAGE TRAVEL	GIBSON, MITCHELL	220.08
MILEAGE TRAVEL	GOATES, FLORE	495.60
MILEAGE TRAVEL	GOLD, LINDA	91.84
MILEAGE TRAVEL	GRANDT, BROOKE	622.16
MILEAGE TRAVEL	GRIFFIN, BRIAN	1.43
MILEAGE TRAVEL	GROETHE, JAMES	131.60
MILEAGE TRAVEL	GUERRA, YESENIA	29.79
MILEAGE TRAVEL	GUTZWILLER, LYNN	300.72
MILEAGE TRAVEL	HALLIDAY, MARK	140.56
MILEAGE TRAVEL	HAMBLIN, TRAVIS	406.56
MILEAGE TRAVEL	HANSEN, MICHELLE	42.00
MILEAGE TRAVEL	HARTLE, SHAYLENE	154.56
MILEAGE TRAVEL	HEDER, BENJAMIN	70.56
MILEAGE TRAVEL	HERNANDEZ, ROBERTO	42.56
MILEAGE TRAVEL	HIGHAM, DEANNA	62.72
MILEAGE TRAVEL	HILL, MELANIE	170.24
MILEAGE TRAVEL	HODGES, TONYA	16.80
MILEAGE TRAVEL	HORGER, TAMMY	176.96
MILEAGE TRAVEL	HORROCKS, KATHRYN	366.24
MILEAGE TRAVEL	HUNTER, DONNA	198.80
MILEAGE TRAVEL	IOANE, NOELAPOOMAIKALA	88.59
MILEAGE TRAVEL	JACKMAN, JUDY	117.04
MILEAGE TRAVEL	JAMES, DARLENE	19.04

MILEAGE TRAVEL	JANIS, REBECCA	184.80
MILEAGE TRAVEL	JOHNSON, JACLYN	118.16
MILEAGE TRAVEL	JOHNSON, SHANNON	63.28
MILEAGE TRAVEL	KERBACK, MICHELLE	129.92
MILEAGE TRAVEL	KIRKMAN, REBECCA	138.32
MILEAGE TRAVEL	KLOTOVICH, BRENDA	22.40
MILEAGE TRAVEL	LARSEN, JOHN	36.68
MILEAGE TRAVEL	LARSON, LAURIE	357.84
MILEAGE TRAVEL	LASATER, TONI	17.36
MILEAGE TRAVEL	LEE, MICHELE	125.44
MILEAGE TRAVEL	LEE, SILVINA	102.82
MILEAGE TRAVEL	LEE, TONI	51.52
MILEAGE TRAVEL	LIRA JUKIC, MARIA	169.68
MILEAGE TRAVEL	LLOYD, HILDA	744.80
MILEAGE TRAVEL	LONGHURST, KENNADY	47.04
MILEAGE TRAVEL	LYCURGUE-EINZING, RUFINE M	250.88
MILEAGE TRAVEL	MANNING, JENNIFER	248.64
MILEAGE TRAVEL	MARSHALL, REBECCA	44.80
MILEAGE TRAVEL	MARTIN, TAMI	58.24
MILEAGE TRAVEL	MATA, LAUREN	91.84
MILEAGE TRAVEL	MATZ, KIMBERLY	27.33
MILEAGE TRAVEL	MAUGHAN, JAMES	89.94
MILEAGE TRAVEL	MECHAM, KRISTA	91.84
MILEAGE TRAVEL	MILLER, GAYLENE	62.72
MILEAGE TRAVEL	MILLER, SUZANNE	60.48
MILEAGE TRAVEL	MILLGATE, JENNIFER	131.26
MILEAGE TRAVEL	MITCHELL, SHAUNA	44.80
MILEAGE TRAVEL	MOLER, CHARLYN	40.32
MILEAGE TRAVEL	MORI, ELISE	94.64
MILEAGE TRAVEL	MOSSEL, KEVIN	77.84
MILEAGE TRAVEL	MOWRY, ADRIENNE	271.60
MILEAGE TRAVEL	MUIR, BONNIE	149.52
MILEAGE TRAVEL	MULLEN, JANILEE	71.12
MILEAGE TRAVEL	MURRILL, WENDY	62.61
MILEAGE TRAVEL	NAGELI, LARISA	76.16
MILEAGE TRAVEL	NEDDO, KIMBERLEE	108.64
MILEAGE TRAVEL	NICHOLS, LORI	37.52
MILEAGE TRAVEL	NYE, JACKIE	110.66
MILEAGE TRAVEL	ORFANOS, CARRIE	99.68
MILEAGE TRAVEL	OUIMETTE, MIKELA	79.52
MILEAGE TRAVEL	PATTERSON, LESIA	44.24
MILEAGE TRAVEL	PELLEGRINO, CYNDI	69.44
MILEAGE TRAVEL	PERKINS, DESHAWN	55.58
MILEAGE TRAVEL	PETERSON, ROBYN	81.76
MILEAGE TRAVEL	PINELLE, CHRISTINA	48.72
MILEAGE TRAVEL	PURSER, DENISE	60.48
MILEAGE TRAVEL	RAJCZYK, TAMARA	177.64
MILEAGE TRAVEL	RAWLINGS, EMMALIE	69.44
MILEAGE TRAVEL	REDFORD, BRADLEY	94.64
MILEAGE TRAVEL	RILEY-HANSEN, JENNIFER	28.70
MILEAGE TRAVEL	ROBERTS, SHAYNA	123.20

MILEAGE TRAVEL	ROMNEY, PETER	85.12
MILEAGE TRAVEL	ROPER, LYNETTE	126.56
MILEAGE TRAVEL	ROPER, SARAH	112.00
MILEAGE TRAVEL	ROUNDY-HAWORTH, LORI-KAY	21.84
MILEAGE TRAVEL	RUSSELL, KIM	96.88
MILEAGE TRAVEL	SMART, WENDI	65.52
MILEAGE TRAVEL	SMITH, REBECCA	101.36
MILEAGE TRAVEL	SORENSEN, CHARLES	106.40
MILEAGE TRAVEL	SORENSEN, MARCI	106.40
MILEAGE TRAVEL	TANNER, JAIMIE	266.00
MILEAGE TRAVEL	TAYLOR, DEANNA	25.20
MILEAGE TRAVEL	TAYLOR, HOLLY	33.60
MILEAGE TRAVEL	THOMAS, LETICIA	430.08
MILEAGE TRAVEL	THOMAS, SCOTT	91.78
MILEAGE TRAVEL	THOMSON, CHERICE	40.88
MILEAGE TRAVEL	TILBY, DAVID	223.44
MILEAGE TRAVEL	TINGEY, PATRICIA	74.48
MILEAGE TRAVEL	TITUS, CORRINE	20.16
MILEAGE TRAVEL	TODOROV, ASSEN	27.44
MILEAGE TRAVEL	TOTORICA, LISA	56.56
MILEAGE TRAVEL	TRANTER, MATTHEW	261.20
MILEAGE TRAVEL	UNG, NINA	76.16
MILEAGE TRAVEL	VALLES, JACQUELINE	273.28
MILEAGE TRAVEL	WATCHMAN, SAVANNAH	49.17
MILEAGE TRAVEL	WATKINS, CINDY	66.08
MILEAGE TRAVEL	WHITE, LISA	308.00
MILEAGE TRAVEL	WHITEFIELD, GAYLE	210.00
MILEAGE TRAVEL	WILSON, JESSICA	134.19
MILEAGE TRAVEL	WINDER, DEREK	133.28
MILEAGE TRAVEL	WING, JULIANNA	87.92
MILEAGE TRAVEL	WITHERS, MCKINLEY	339.92
MILEAGE TRAVEL	WRIGHT, EMILY	251.44
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	92.40
MOTOR FUEL	HAGEN, CURTIS	178.22
MOTOR FUEL	HEITZ, NED	5.21
MOTOR FUEL	LAMBOURNE, JOHN	14.66
MOTOR FUEL	STATE OF UTAH FUEL NETWORK	183,923.64
NATURAL GAS	DOMINION ENERGY	322,204.66
NATURAL GAS	SUMMIT ENERGY LLC	111,275.01
POSTAGE	BURGE, BRENT	7.96
POSTAGE	CORSI, KATHLEEN	7.38
POSTAGE	GOLDY, ROBYN	149.57
POSTAGE	JENSEN, MARYANN	10.14
POSTAGE	PETERSON, STACY	160.32
POSTAGE	PITNEY BOWES	1,020.99
POSTAGE	PITNEY BOWES INC	131.76
POSTAGE	PURCHASE POWER	2,705.62
POSTAGE	QUADIENT FINANCE INC	7,694.77
POSTAGE	QUADIENT INC	3,029.74
POSTAGE	QUADIENT LEASING USA INC	438.33
POSTAGE	STATE OF UTAH DIVISION OF PURCHASING	1,966.15

POSTAGE	VICKERS, LORILYN	8.70
POSTAGE	US BANK	8,409.34
PPE SUPPLIES	SCHOOL SPECIALTY	33,379.01
PRESCRIPTIONS	CRX INTERNATIONAL	3,812.10
PREVENTIVE MAINTENANCE	AAF INTERNATIONAL	317.70
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	342.20
PRINTING	ALPHAGRAPHICS	1,940.26
PRINTING	THE DATA CENTER	764.19
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	1,186.68
PRINTING	US BANK	5,542.54
PROF TRAINING REGISTRATIONS	ADAMS, LAURA	381.00
PROF TRAINING REGISTRATIONS	AMUSSEN, MICHELLE	200.00
PROF TRAINING REGISTRATIONS	BARNEY, ANGELICA	45.00
PROF TRAINING REGISTRATIONS	CANNON, KELLI	135.00
PROF TRAINING REGISTRATIONS	CLAWSON, JESSICA	200.00
PROF TRAINING REGISTRATIONS	FULLMER, DUSTIN	359.00
PROF TRAINING REGISTRATIONS	HOYLE, JENNIFER	163.90
PROF TRAINING REGISTRATIONS	HUTCHINS, A'LURA	300.00
PROF TRAINING REGISTRATIONS	JACKSON, MICHELLE	200.00
PROF TRAINING REGISTRATIONS	LEE, SILVINA	22.95
PROF TRAINING REGISTRATIONS	LURIE, TAYLOR	83.00
PROF TRAINING REGISTRATIONS	MCBEE, DESIRAE	243.00
PROF TRAINING REGISTRATIONS	MURDOCK, KENNEDY	1,095.12
PROF TRAINING REGISTRATIONS	MURRAY, AURA	200.00
PROF TRAINING REGISTRATIONS	PARENT, LISA	109.00
PROF TRAINING REGISTRATIONS	POFFENBERGER, BRADD	731.00
PROF TRAINING REGISTRATIONS	REIMANN, MINDI	72.00
PROF TRAINING REGISTRATIONS	RIGBY, REBECCA	728.25
PROF TRAINING REGISTRATIONS	SALT LAKE COMMUNITY COLLEGE	710.00
PROF TRAINING REGISTRATIONS	SAWYER, CHRISTIAN	3,385.00
PROF TRAINING REGISTRATIONS	TATTON, KIMBERLI	22.95
PROF TRAINING REGISTRATIONS	THORNHILL, MELANIE	900.50
PROF TRAINING REGISTRATIONS	WAGNER, VERONICA	22.95
PROF TRAINING REGISTRATIONS	WEBSTER, JACQUELIN	75.00
PROF TRAINING REGISTRATIONS	YOUNG, JULIE	22.95
PROF TRAINING REGISTRATIONS	US BANK	15,117.56
PROFESSIONAL BOOKS & MAGAZINES	BAGLEY, MICHELLE	58.95
PROFESSIONAL BOOKS & MAGAZINES	FOLLETT SCHOOL SOLUTIONS, INC	4,477.20
PROFESSIONAL BOOKS & MAGAZINES	LASATER, TONI	127.37
PROFESSIONAL BOOKS & MAGAZINES	US BANK	910.21
REMODELING	AMERICOM TECHNOLOGY	60,223.91
REMODELING	ANDIGO CARPETS INC	98,230.05
REMODELING	ANTONIOS CONCRETE LLC	2,375.00
REMODELING	B AND B SPECIALTIES LLC	500.00
REMODELING	BAILEY BUILDERS INC	14,159.84
REMODELING	BEEHIVE PLUMBING	9,486.35
REMODELING	BLYNCO	637.10
REMODELING	COMMERCIAL FLOOR SOURCE	3,053.40
REMODELING	COUNTERTOP FACTORY	1,244.00
REMODELING	EASTON RIVER CONSTRUCTION	61,591.35
REMODELING	GRAINGER	4,890.26

REMODELING	GSBS ARCHITECTS	44,200.00
REMODELING	HEALTH AND SAFETY SERVICES	3,003.06
REMODELING	INNOVATIVE SHEET METAL LLC	3,261.35
REMODELING	INTERMOUNTAIN HYDRONIC SPECIALTIES LLC	4,880.00
REMODELING	ISI WATER CHEMISTRIES	501.67
REMODELING	MHTN ARCHITECTS INC	14,053.50
REMODELING	MOBILE MINI INC	725.20
REMODELING	NAYLOR WENTWORTH LUND ARCHITECTS, P.C.	17,609.38
REMODELING	NJRA ARCHITECTS INC	16,225.00
REMODELING	OLD GRANITE INNOVATIONS	11,953.08
REMODELING	OLSEN AND PETERSON CONSULT	3,760.00
REMODELING	PRECISION CONCRETE CUTTING INC	7,966.36
REMODELING	RENNER SPORTS SURFACES	47,112.20
REMODELING	SUGAR HOUSE AWNING & CANVAS	953.00
REMODELING	THORUP AND ASSOCIATES INC	10,940.00
REMODELING	TK ELEVATOR CORPORATION	7,580.50
REMODELING	VALENTINER CRANE BRUNJES ONYON	274,625.00
REMODELING	US BANK	94,472.71
REPAIRS & PARTS	ADI	2,990.02
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	210.90
REPAIRS & PARTS	ANIXTER	6,184.64
REPAIRS & PARTS	ARCHITECTURAL BUILDING SUPPLY	493.70
REPAIRS & PARTS	BIG T RECREATION	5,900.00
REPAIRS & PARTS	BLYNCO	77.80
REPAIRS & PARTS	BROKEN ARROW INC	12,329.91
REPAIRS & PARTS	CEM AQUATICS	1,146.56
REPAIRS & PARTS	CINTAS #180 UNIFORMS	163.47
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	779.47
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	3,360.76
REPAIRS & PARTS	ERIKS NORTH AMERICA INC	538.02
REPAIRS & PARTS	EXPERCOM OF UTAH INC	189.94
REPAIRS & PARTS	GRAINGER	1,879.45
REPAIRS & PARTS	IML SECURITY SUPPLY	1,744.00
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	639.00
REPAIRS & PARTS	INTERSTATE BARRICADES	211.89
REPAIRS & PARTS	JOHN DEERE FINANCIAL MULTI-USE	2,554.76
REPAIRS & PARTS	M AND M TOOL AND MACHINERY	6,893.22
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	4,209.33
REPAIRS & PARTS	RICHARDS LABS OF UTAH	34.00
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	1,846.27
REPAIRS & PARTS	SCHOOL SPECIALTY	833.22
REPAIRS & PARTS	SONNTAG RECREATION LLC	3,356.00
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	248.01
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	3,554.87
REPAIRS & PARTS	TRANS JORDAN CITIES	727.96
REPAIRS & PARTS	VLCM	140.00
REPAIRS & PARTS	US BANK	49,179.63
REVENUE	HIGGINS BODY AND PAINT INC	10,615.31
REVENUE	US BANK	71.97
SAFETY SUPPLIES	UNIFIRST FIRST AID CORP	239.55
SALES TAX PAYABLE	UTAH STATE TAX COMMISSION	5,702.00

SECONDARY REFUND PAYABLE	ADAM OLSON	38.00
SECONDARY REFUND PAYABLE	AIMEE MCDONALD	76.90
SECONDARY REFUND PAYABLE	AMBER WELCH	20.00
SECONDARY REFUND PAYABLE	AMBERLY LINDSEY	53.01
SECONDARY REFUND PAYABLE	ANDREA CAMPBELL	30.00
SECONDARY REFUND PAYABLE	ANGELA EARLEWINE	15.49
SECONDARY REFUND PAYABLE	ANGELA VASQUEZ	65.00
SECONDARY REFUND PAYABLE	ANGIE WALKER	13.00
SECONDARY REFUND PAYABLE	ANGIE WAREHAM	54.00
SECONDARY REFUND PAYABLE	ANN COLTON	40.00
SECONDARY REFUND PAYABLE	ANN ELSEL	57.00
SECONDARY REFUND PAYABLE	ASHLEY BARKER	63.00
SECONDARY REFUND PAYABLE	AUBREE HIBBERT	300.00
SECONDARY REFUND PAYABLE	AZHAR YOUSIF	155.00
SECONDARY REFUND PAYABLE	BRANDON STOKES	54.00
SECONDARY REFUND PAYABLE	BROOKE PECKHAM	57.00
SECONDARY REFUND PAYABLE	CARL SALISBURY	57.00
SECONDARY REFUND PAYABLE	CARRIE REES	40.00
SECONDARY REFUND PAYABLE	CHAD EASTMAN	57.00
SECONDARY REFUND PAYABLE	CHANEL HOLMES	57.00
SECONDARY REFUND PAYABLE	CHRIS JEWKES	60.00
SECONDARY REFUND PAYABLE	CHRIS PINK	54.00
SECONDARY REFUND PAYABLE	CHRIS STAIB	54.00
SECONDARY REFUND PAYABLE	CLAUDIA CONKLIN	18.66
SECONDARY REFUND PAYABLE	CLEUDINEA GONCALVES DA SILVA	37.00
SECONDARY REFUND PAYABLE	CORY SOMMERS	35.00
SECONDARY REFUND PAYABLE	CRAIG HIATT	40.00
SECONDARY REFUND PAYABLE	CRISTA MARGETTS	54.00
SECONDARY REFUND PAYABLE	CRISTY MANGLESON	57.00
SECONDARY REFUND PAYABLE	DALIA LOPEZ SAMANO	40.00
SECONDARY REFUND PAYABLE	DAN PESSETO	9.99
SECONDARY REFUND PAYABLE	DANIEL FRANCIS	125.00
SECONDARY REFUND PAYABLE	DAVE ELSHAUG	54.00
SECONDARY REFUND PAYABLE	DAVID STREET	133.00
SECONDARY REFUND PAYABLE	DAVID YOUNG	105.00
SECONDARY REFUND PAYABLE	DEAN HANSEN	74.00
SECONDARY REFUND PAYABLE	DEBORAH ZAVALA	35.00
SECONDARY REFUND PAYABLE	DEISI CARRILLO	37.00
SECONDARY REFUND PAYABLE	DIANE DEAN	35.00
SECONDARY REFUND PAYABLE	EBBA BEECH	57.00
SECONDARY REFUND PAYABLE	EMILY STOVALL	54.00
SECONDARY REFUND PAYABLE	ERIC ELIZAIDE	37.00
SECONDARY REFUND PAYABLE	ERIC HANSEN	27.00
SECONDARY REFUND PAYABLE	ERIKA CRUZ	57.00
SECONDARY REFUND PAYABLE	FELICIA OSBORN	30.00
SECONDARY REFUND PAYABLE	GABRIELLE SANCHEZ	12.00
SECONDARY REFUND PAYABLE	GLEDIMAR RAMIREZ	69.00
SECONDARY REFUND PAYABLE	GREG SPACKMAN	35.00
SECONDARY REFUND PAYABLE	HANG MGUYEN	37.00
SECONDARY REFUND PAYABLE	HEATHER CALKIN	37.00
SECONDARY REFUND PAYABLE	HEIDI DOWDLE	30.00

SECONDARY REFUND PAYABLE	HILDA PERLA	54.00
SECONDARY REFUND PAYABLE	HOLLIE COATES	37.00
SECONDARY REFUND PAYABLE	JAEMI MAUCHLEY	76.80
SECONDARY REFUND PAYABLE	JAMIE WALKER DEWEERD	54.00
SECONDARY REFUND PAYABLE	JANAINA RODRIGUES	15.00
SECONDARY REFUND PAYABLE	JANESSA PETERSON	12.99
SECONDARY REFUND PAYABLE	JEANETTE STELMACH	125.00
SECONDARY REFUND PAYABLE	JEFF YOUNG	54.00
SECONDARY REFUND PAYABLE	JENIFER LEE	54.00
SECONDARY REFUND PAYABLE	JENNIFER GARCIA	60.00
SECONDARY REFUND PAYABLE	JENNIFER MITCHELL	42.00
SECONDARY REFUND PAYABLE	JENNIFER RODRIGUEZ	138.00
SECONDARY REFUND PAYABLE	JENNY HODGES	125.00
SECONDARY REFUND PAYABLE	JOHN KNOLES	30.00
SECONDARY REFUND PAYABLE	JOHN MURPHY	107.00
SECONDARY REFUND PAYABLE	JOHN SILVA	34.00
SECONDARY REFUND PAYABLE	JOHN WARNAS	79.20
SECONDARY REFUND PAYABLE	JON BASS	40.00
SECONDARY REFUND PAYABLE	JOSE VALDEZ AVELAR	33.70
SECONDARY REFUND PAYABLE	JOSHUA CARTER	31.00
SECONDARY REFUND PAYABLE	JUSTIN BANCROFT	54.00
SECONDARY REFUND PAYABLE	JUSTIN HEPPLER	30.00
SECONDARY REFUND PAYABLE	KAREN FIELDING	57.00
SECONDARY REFUND PAYABLE	KAREN SORENSON	54.00
SECONDARY REFUND PAYABLE	KARI ANN SEWELL	54.00
SECONDARY REFUND PAYABLE	KARINA GALTZEL	37.00
SECONDARY REFUND PAYABLE	KARINA ORGILL	35.00
SECONDARY REFUND PAYABLE	KATHY FARNSWORTH	150.00
SECONDARY REFUND PAYABLE	KATIE MULLINS	60.00
SECONDARY REFUND PAYABLE	KATIE PARKEY	105.00
SECONDARY REFUND PAYABLE	KATIE TERA KAMI	76.00
SECONDARY REFUND PAYABLE	KENTNER KEISHA	37.00
SECONDARY REFUND PAYABLE	KIRT MAUCHLEY	44.00
SECONDARY REFUND PAYABLE	KRISTI ARAIZA	37.00
SECONDARY REFUND PAYABLE	KRISTY HAWS	37.00
SECONDARY REFUND PAYABLE	LANCE KARTCHNER	275.00
SECONDARY REFUND PAYABLE	LANDON HERGET	77.00
SECONDARY REFUND PAYABLE	LAURA SALAZAR	55.00
SECONDARY REFUND PAYABLE	LEANDA KELSEY	26.00
SECONDARY REFUND PAYABLE	LESLIE FROST	57.00
SECONDARY REFUND PAYABLE	LYNDSIE DESPAIN	46.00
SECONDARY REFUND PAYABLE	MANDY PRICE	60.00
SECONDARY REFUND PAYABLE	MANDY RANDALL	345.00
SECONDARY REFUND PAYABLE	MANDY WELLS	40.00
SECONDARY REFUND PAYABLE	MARIA VELASCO	67.00
SECONDARY REFUND PAYABLE	MELANIE TANNER	40.00
SECONDARY REFUND PAYABLE	MIA TIBBITTS	42.40
SECONDARY REFUND PAYABLE	MICHELLE DIENES	78.00
SECONDARY REFUND PAYABLE	MICHELLE THOMAS	19.00
SECONDARY REFUND PAYABLE	MINDY COOK	57.00
SECONDARY REFUND PAYABLE	MIREYA JURADO	44.00

SECONDARY REFUND PAYABLE	NAKETA HORNE	425.00
SECONDARY REFUND PAYABLE	NANCY MARTINEZ SANTIAGO	72.00
SECONDARY REFUND PAYABLE	NATALIA CONLEY	53.10
SECONDARY REFUND PAYABLE	NATALIE GIRALDO	45.00
SECONDARY REFUND PAYABLE	NICHOLAS ROPER	54.00
SECONDARY REFUND PAYABLE	NICOEL FOWLKS	60.00
SECONDARY REFUND PAYABLE	NICOLE WIMMER	60.00
SECONDARY REFUND PAYABLE	NICOLETTE WATKINS	130.00
SECONDARY REFUND PAYABLE	PHILICIA MORRIS	21.00
SECONDARY REFUND PAYABLE	PONNIPA BECKSTROM	54.00
SECONDARY REFUND PAYABLE	POWELL, LAURA	21.00
SECONDARY REFUND PAYABLE	PRESTON RASMUSSEN	38.00
SECONDARY REFUND PAYABLE	PRISCILLA DURKIN	57.00
SECONDARY REFUND PAYABLE	PUTNAM, MICHELLE	105.00
SECONDARY REFUND PAYABLE	RANDY GUEVARA	12.85
SECONDARY REFUND PAYABLE	RAYLEEN MACKAY	54.00
SECONDARY REFUND PAYABLE	ROBERT MCARTHUR	54.00
SECONDARY REFUND PAYABLE	ROBERT VAN SOOLEN	38.00
SECONDARY REFUND PAYABLE	ROBYN KOCH	54.00
SECONDARY REFUND PAYABLE	RONNIE MULQUEEN	175.00
SECONDARY REFUND PAYABLE	RUBEN LONGART	45.00
SECONDARY REFUND PAYABLE	RYAN BURTON	41.01
SECONDARY REFUND PAYABLE	RYAN LONDELIUS	2.30
SECONDARY REFUND PAYABLE	RYAN MURPHY	62.00
SECONDARY REFUND PAYABLE	RYAN WEBB	37.00
SECONDARY REFUND PAYABLE	SABRINA AHMAD	57.00
SECONDARY REFUND PAYABLE	SABRINA BATISTA	42.00
SECONDARY REFUND PAYABLE	SANDRA SWANSON	155.00
SECONDARY REFUND PAYABLE	SANJUANITA ZAMORA	37.00
SECONDARY REFUND PAYABLE	SARA SANFORD	59.00
SECONDARY REFUND PAYABLE	SARAH GIACOVELLI	57.00
SECONDARY REFUND PAYABLE	SARITHA PATUR	45.00
SECONDARY REFUND PAYABLE	SCOTT BAKER	119.00
SECONDARY REFUND PAYABLE	SCOTT HOLMES	35.00
SECONDARY REFUND PAYABLE	SHANELL KVENVOLD	60.00
SECONDARY REFUND PAYABLE	SHANNON WINEHOLT	60.00
SECONDARY REFUND PAYABLE	SHARI JOHNSON	40.00
SECONDARY REFUND PAYABLE	SHARLEEN PATTERSON	35.00
SECONDARY REFUND PAYABLE	SHAWN HAYWARD	180.00
SECONDARY REFUND PAYABLE	SKYLAR MILDON	560.00
SECONDARY REFUND PAYABLE	STACI JEWKES	50.00
SECONDARY REFUND PAYABLE	STACIE RHODES	35.00
SECONDARY REFUND PAYABLE	STEFANIE SMITH	66.00
SECONDARY REFUND PAYABLE	STEPHANIE MEARS	19.70
SECONDARY REFUND PAYABLE	STEPHANIE PICKARD	54.00
SECONDARY REFUND PAYABLE	STEVEN BOHLS	10.99
SECONDARY REFUND PAYABLE	STEVEN BURNETT	40.00
SECONDARY REFUND PAYABLE	TAMMY WATTS	54.00
SECONDARY REFUND PAYABLE	TARHEA NORTH	54.00
SECONDARY REFUND PAYABLE	TERRY RILEY	57.00
SECONDARY REFUND PAYABLE	THORPE, RACHELLE	32.00

SECONDARY REFUND PAYABLE	TIFFANY PHELPS	54.00
SECONDARY REFUND PAYABLE	TOM MOLINARO	18.00
SECONDARY REFUND PAYABLE	TONI VELASCO	37.00
SECONDARY REFUND PAYABLE	TRACI ROMPH	63.00
SECONDARY REFUND PAYABLE	TRISHA MOORE	57.00
SECONDARY REFUND PAYABLE	VELDEVERE, BRENDA	50.00
SECONDARY REFUND PAYABLE	VERONICA BLACK	38.00
SECONDARY REFUND PAYABLE	YAHVEL MURPHY	35.00
SECONDARY REFUND PAYABLE	YECENIA MCINTYRE	40.00
SECONDARY REFUND PAYABLE	YUMIRIAM SOTO	10.90
SEWER & WATER	BLUFFDALE CITY	443.50
SEWER & WATER	CITY OF WEST JORDAN	44,502.42
SEWER & WATER	CULLIGAN WATER CONDITIONING	172.80
SEWER & WATER	HERRIMAN CITY	12,928.02
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	461.83
SEWER & WATER	RIVERTON CITY CORP	10,446.58
SEWER & WATER	SOUTH JORDAN CITY	8,771.81
SEWER & WATER	SOUTH VALLEY WATER RECLM FAC	14,711.80
SITE IMPROVEMENT	ANTONIOS CONCRETE LLC	6,379.00
SITE IMPROVEMENT	RASCO CONSTRUCTION INC	45,410.00
SMALL EQUIPMENT	BRADY INDUSTRIES LLC	8,113.16
SMALL EQUIPMENT	GRAINGER	504.77
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	8,781.03
SMALL EQUIPMENT	US BANK	1,677.55
SNOW REMOVAL	AFFORDABLE LAWN CARE AND LANDSCAPE LLC	11,400.00
SNOW REMOVAL	ROTH LANDSCAPE SERVICES, LLC	13,463.75
SNOW REMOVAL	TOTAL LANDSCAPE MANAGEMENT LLC	58,513.15
SNOW REMOVAL	WESTERN SUN LANDSCAPING	31,105.00
SOFTWARE	CERTIPORT INC	1,310.00
SOFTWARE	COMPANION CORPORATION	845.00
SOFTWARE	ENGLESTEAD, CHASE	59.99
SOFTWARE	HUFFMAN, JULIE	110.50
SOFTWARE	IMPACT APPLICATIONS INC	120.00
SOFTWARE	INSIGHT PUBLIC SECTOR	709.38
SOFTWARE	IXL LEARNING INC	495.00
SOFTWARE	MCCARTY, LORI	55.20
SOFTWARE	NOTABLE INC	990.00
SOFTWARE	PERISCOPE HOLDINGS INC	3,376.53
SOFTWARE	REGISTER MY ATHLETE	500.00
SOFTWARE	SNO SITES	400.00
SOFTWARE	STONEWARE INC	1,000.00
SOFTWARE	STORYBOARD THAT	1,999.80
SOFTWARE	TAYLOR, KAMI	99.00
SOFTWARE	ZAMUDIO, MINDY	71.96
SOFTWARE	US BANK	8,770.72
STAFF REWARDS	ADAMS, JENNIFER	36.71
STAFF REWARDS	ARNOLD, CLAREEN	415.26
STAFF REWARDS	ASHLEY ROGERS	640.98
STAFF REWARDS	BELL PRINTING AND DESIGN	836.33
STAFF REWARDS	BOWMAN, DAVID	60.00
STAFF REWARDS	BRONSON, PATRICIA	72.57

STAFF REWARDS	FORD, CATHRYN	196.93
STAFF REWARDS	GANDARA, JAYME	22.40
STAFF REWARDS	GRIGGS, DEIDRE	170.00
STAFF REWARDS	HANSEN, NICHOLAS	60.70
STAFF REWARDS	HARWOOD, STEVEN	42.67
STAFF REWARDS	HORROCKS, CYNTHIA	12.34
STAFF REWARDS	IC GROUP	9,136.86
STAFF REWARDS	JOHNSON, TAMARA	25.02
STAFF REWARDS	JOLLEY, LORRAINE	42.06
STAFF REWARDS	LA SAGE LLC	1,100.00
STAFF REWARDS	LANSFORD, BAYLEE	23.96
STAFF REWARDS	MARCHANT DESIGN	359.88
STAFF REWARDS	MENDENHALL, CAROLYN	13.84
STAFF REWARDS	MIDVALE MINING COMPANY	862.50
STAFF REWARDS	NELSON, MARK	29.51
STAFF REWARDS	NIXON, BOBBIE	36.13
STAFF REWARDS	PAYTON, BROOKE	43.71
STAFF REWARDS	PELLEGRINO, CYNDI	19.01
STAFF REWARDS	PETERSONS FRESH MARKET	84.17
STAFF REWARDS	RITCHIE, BAILEY	48.61
STAFF REWARDS	SMITHS CUSTOMER CHARGES	563.17
STAFF REWARDS	SOWA, MARK	19.94
STAFF REWARDS	THOMPSON, ASHLEY	75.07
STAFF REWARDS	TOBLER, JENNIFER	18.36
STAFF REWARDS	TRANTER, MATTHEW	102.56
STAFF REWARDS	TROESTER, TRICIA	31.00
STAFF REWARDS	TROY STRONG	35.31
STAFF REWARDS	WEST, SHAUNA	21.74
STAFF REWARDS	YANCEY, ADRIENNE	111.42
STAFF REWARDS	YOSPE, ABRAM	36.00
STAFF REWARDS	US BANK	29,568.04
STUDENT REGISTRATIONS	UNIFIED FIRE AUTHORITY	130.00
STUDENT REGISTRATIONS	US BANK	1,361.16
SUPPLIES	95 PERCENT GROUP INC	4,455.00
SUPPLIES	ACCENT PRODUCTIONS INC	400.00
SUPPLIES	ACT	38,760.00
SUPPLIES	ADORAMA INC	11.60
SUPPLIES	AITKEN, NATALIE	24.64
SUPPLIES	ALLEN, SUSAN	137.84
SUPPLIES	ALSCO	65.60
SUPPLIES	ANDERSON, AMI	147.48
SUPPLIES	ANDERSON, ANGELA	228.49
SUPPLIES	ANDERSON, LAUREN	11.57
SUPPLIES	ANGELA SHINGLETON	394.15
SUPPLIES	ASHTON, ROBIN	32.62
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	1,542.80
SUPPLIES	AUGUSTIN, TARA	10.45
SUPPLIES	AUTO ZONE	30.77
SUPPLIES	B AND H PHOTO VIDEO	1,857.31
SUPPLIES	BALLARD, BRIANNE	23.56
SUPPLIES	BARLOW, RACHEL	153.36

SUPPLIES	BARTON, ALICIA	13.41
SUPPLIES	BASIN SCHOLASTIC	16,610.00
SUPPLIES	BAY, ANNA	18.53
SUPPLIES	BEHIND THE NAME DESIGNS LLC	1,720.00
SUPPLIES	BELL PHOTOGRAPHERS INC	1,100.00
SUPPLIES	BENNETT, SHAUNELL	20.85
SUPPLIES	BERT MURDOCK MUSIC INC	603.97
SUPPLIES	BIGGER FASTER STRONGER	21,487.00
SUPPLIES	BLACKBURN, JODIE	889.53
SUPPLIES	BLUE, REBECCA	53.99
SUPPLIES	BODILY, KATELYN	16.08
SUPPLIES	BOLDT, BROOKE	96.89
SUPPLIES	BOULTON, EMILY	124.26
SUPPLIES	BOWMAN, TAWNY	81.97
SUPPLIES	BRIGGS, ROBYN	44.00
SUPPLIES	BRIGGS, SCOTT	5.34
SUPPLIES	BROWNING, HEIDI	227.94
SUPPLIES	BURBANK SPORT NETS	4,743.50
SUPPLIES	BURMAX	2,734.60
SUPPLIES	BUSATH, KARA	25.70
SUPPLIES	BUSS, STACY	13.71
SUPPLIES	BYU CONTINUING EDUCATION	2,680.00
SUPPLIES	C6 DESIGN CO	480.00
SUPPLIES	CAMPOS, VYNESA	105.47
SUPPLIES	CANON SOLUTIONS AMERICA INC	195.76
SUPPLIES	CARLSON, MARY	55.08
SUPPLIES	CARRIE MCKEE	2,500.00
SUPPLIES	CARTER, HANNA	9.54
SUPPLIES	CHIRICHIGNO, SARAH	1,448.15
SUPPLIES	CLARK, CHARITY	111.76
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	1,158.00
SUPPLIES	COX, ERIKA	433.82
SUPPLIES	CRANDELL, CASSANDRA	164.76
SUPPLIES	CYPRUS HIGH SCHOOL	3,567.50
SUPPLIES	CYSTIC FIBROSIS FOUNDATION	2,518.50
SUPPLIES	DAUGHERTY, KAITLYN	54.27
SUPPLIES	DAVIE, TORI	11.73
SUPPLIES	DAVIS HIGH SCHOOL	600.00
SUPPLIES	DEHAAN ENTERPRISES, INC	9,620.60
SUPPLIES	DELVIES PLASTICS INC	1,565.15
SUPPLIES	DEYOUNG, KAYCEE	6,155.38
SUPPLIES	DICK BLICK COMPANY	4,023.52
SUPPLIES	DRIVE MARKETING	361.28
SUPPLIES	DS DANCEWEAR	1,614.60
SUPPLIES	DUNCAN, SPENCER	613.53
SUPPLIES	DUNN, KAYLEE	42.95
SUPPLIES	DUSHANE, CEDAR	43.34
SUPPLIES	EDUPORIUM INC	659.95
SUPPLIES	EDUTEK CORPORATION	18,383.25
SUPPLIES	EKINS, AMANDA	39.99
SUPPLIES	ELLIOT, ROXANNE	37.71

SUPPLIES	ENCE, JULIA	316.82
SUPPLIES	ENGBERSON, KEVIN	104.77
SUPPLIES	ERIKA LOPEZ	25.71
SUPPLIES	EVERYDAY SPEECC LLC	79.99
SUPPLIES	FEDEX	154.00
SUPPLIES	FEYEREISEN, JULIE	1,199.05
SUPPLIES	FIFE, JASON	3,364.54
SUPPLIES	FISKELL, LESLIE	12.00
SUPPLIES	FLORA SOURCE LTD	187.21
SUPPLIES	FLORES, JOHN	1,068.49
SUPPLIES	FOLLETT SCHOOL SOLUTIONS, INC	117.40
SUPPLIES	FOWLES, MONICA	27.10
SUPPLIES	FOX, HALEY	49.31
SUPPLIES	FRANDSEN, KATHLEEN	45.14
SUPPLIES	GARCIA, JESSICA	293.47
SUPPLIES	GEARIG, TONNA	22.91
SUPPLIES	GENERAL THEATRICAL SUPPLY	92.87
SUPPLIES	GIBBONS, KRISTA	55.74
SUPPLIES	GOLDEN GATE MOVEMENT	1,480.00
SUPPLIES	GOPHER SPORT	777.72
SUPPLIES	GREAT BOOKS FOUNDATION	2,086.45
SUPPLIES	GREEN, MELISSA	15.79
SUPPLIES	GROO, BRENDA	297.01
SUPPLIES	GUZMAN, CARA	185.33
SUPPLIES	HAMILTON, LORA	31.05
SUPPLIES	HAND2MIND	270.26
SUPPLIES	HANKS, TABITHA	1,270.17
SUPPLIES	HARDT, ALICIA	12.25
SUPPLIES	HATCH, SARAH	49.30
SUPPLIES	HAWKES, JENNIFER	66.46
SUPPLIES	HEIN BY DESIGN INC	326.38
SUPPLIES	HENRY SCHEIN INC	1,336.96
SUPPLIES	HERRIMAN HIGH SCHOOL PTSA	4,656.44
SUPPLIES	HI VALLEY CHEMICAL INC	94.39
SUPPLIES	HILBIG, JULIE	9.65
SUPPLIES	HIRSCHI, RACHEL	66.24
SUPPLIES	HOME DEPOT	10.00
SUPPLIES	HOUTZ, NICOLLE	86.79
SUPPLIES	HOWDEN, ANDREW	130.95
SUPPLIES	HUDNALL, STEWART	1,475.00
SUPPLIES	HUFFMAN, JULIE	122.49
SUPPLIES	HUTCHINSON, STACY	33.25
SUPPLIES	HYPERICE INC	3,876.00
SUPPLIES	IC GROUP	1,164.50
SUPPLIES	IMAGING CONCEPTS OF CENTRAL UTAH LLC	794.50
SUPPLIES	INDUSTRIAL SUPPLY COMPANY	696.50
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	5,280.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	2,014.60
SUPPLIES	IPRINT TECHNOLOGIES	316.77
SUPPLIES	JARED THORPE	48.76
SUPPLIES	JASPERSON, MARGARET	29.94

SUPPLIES	JENKINS, MADISON	59.96
SUPPLIES	JENKINS, SAMANTHA	7.36
SUPPLIES	JENNIFER DANSIE VARELA	200.00
SUPPLIES	JONES, REBECCA	17.03
SUPPLIES	JORDAN EDUCATION FOUNDATION	400.00
SUPPLIES	JOSTENS INC	8,258.25
SUPPLIES	JW PEPPER AND SON INC	474.94
SUPPLIES	KAMMERMAN, RANDALL	124.56
SUPPLIES	KANEEN, CHRISTIAN	133.04
SUPPLIES	KEATON VAN SKYHAWK	27.63
SUPPLIES	KLASSIC SALES LLC	1,840.74
SUPPLIES	KNOWLES, JENNIFER	8.58
SUPPLIES	KOLVA, DONNA	25.48
SUPPLIES	KOURTNIE SPENCER	80.25
SUPPLIES	KRISTIN KASSING	42.88
SUPPLIES	LAGUNA CLAY COMPANY	293.88
SUPPLIES	LAKESHORE LEARNING MATERIALS	136.57
SUPPLIES	LANGUAGE TESTING INTERNATIONAL	3.42
SUPPLIES	LANSFORD, BAYLEE	94.45
SUPPLIES	LARA, SHANNON	185.69
SUPPLIES	LARSEN, ARIAL	648.45
SUPPLIES	LARSON, JOANNA	14.79
SUPPLIES	LAWES, JONATHAN	201.79
SUPPLIES	LEBEAU, EVA LORRAINE	314.61
SUPPLIES	LEBEGUE, ERIN	4.13
SUPPLIES	LEISTER, HEATHER	84.54
SUPPLIES	LEVER, BLAIKLY	793.12
SUPPLIES	LIZBETH GARCIA	21.10
SUPPLIES	LLEWELYN, MIKELLE	9.09
SUPPLIES	LOWERY, CHERI	20.38
SUPPLIES	LUCZAK, MADELINE	42.88
SUPPLIES	LYNNE WILSON	280.00
SUPPLIES	MACDONALD, EMILY	963.54
SUPPLIES	MARIANNA INC	1,593.75
SUPPLIES	MAYLETT, CANDACE	97.41
SUPPLIES	MCKESSON MEDICAL SURGICAL	1,693.14
SUPPLIES	MCKNIGHT, JESSICA	16.11
SUPPLIES	MELISSA CANNING	132.03
SUPPLIES	METALMART INC	3,616.68
SUPPLIES	MICHAELIS, MERI	354.18
SUPPLIES	MICHELLE SORENSEN	13.93
SUPPLIES	MONSON, MEGAN	117.16
SUPPLIES	MOUNT OLYMPUS	16.72
SUPPLIES	MURDOCK, LAURIE	126.33
SUPPLIES	NATIONAL WOOD PRODUCTS	1,327.42
SUPPLIES	NAYLOR, KENNETH	68.69
SUPPLIES	NCS PEARSON INC	1,007.04
SUPPLIES	NELSON, SHALYNN	72.48
SUPPLIES	NIXON, BOBBIE	21.43
SUPPLIES	NOMIYAMA, MELVIN	202.38
SUPPLIES	NORTHBRIDGE LEARNING CENTER	720.00

SUPPLIES	O'FARRELL, JODI	7.88
SUPPLIES	OFFICE DEPOT	425.54
SUPPLIES	OGDEN, MARK	164.59
SUPPLIES	OLED SANDR DZVOYNK	25.00
SUPPLIES	ORGAN, AARON	91.38
SUPPLIES	PAYTON, BROOKE	3.22
SUPPLIES	PEARMAIN, ELYSE	303.54
SUPPLIES	PERKINS, DENISE	78.66
SUPPLIES	PETERSEN, JODI	162.89
SUPPLIES	PETERSEN, LAURIE	20.47
SUPPLIES	PETERSONS FRESH MARKET	17.16
SUPPLIES	PETTY CASH	488.64
SUPPLIES	PHILBRICK, CARLA	10.71
SUPPLIES	PHILLIPS, CATHRYN	218.65
SUPPLIES	PICK MY KNIT	468.00
SUPPLIES	PINEAE GREENHOUSES INC	644.49
SUPPLIES	PINELLE, CHRISTINA	24.77
SUPPLIES	PLAYWORKS EDUCATION ENERGIZED	7,000.00
SUPPLIES	POLLOCK, TIMOTHY	297.68
SUPPLIES	POWELL, KATHRINE	6.00
SUPPLIES	PREMIER MEDICAL DISTRIBUTION	3,160.00
SUPPLIES	PRESTIGE TEAMWEAR LLC	644.00
SUPPLIES	PRESTON OFFICE SOLUTIONS	1,862.90
SUPPLIES	PRIETO-CONDE, RAQUEL	81.31
SUPPLIES	PRINCE, CYNTHIA	44.95
SUPPLIES	PRINTER RECYCLERS LLC	318.17
SUPPLIES	PROFESSIONAL SYSTEMS TECHNOLOGY INC	150.40
SUPPLIES	PURDIE, JASON	17.50
SUPPLIES	PURE WATER PARTNERS LLC	1,397.60
SUPPLIES	RACHEL CURTIS	39.38
SUPPLIES	RANDALL, ALLISON	5.34
SUPPLIES	RANDALL, GENEVIEVE	99.12
SUPPLIES	REAL CURRICULUM	776.25
SUPPLIES	REALLY GREAT READING COMPANY LLC	1,080.00
SUPPLIES	REBECCA P JORGENSEN	9,570.00
SUPPLIES	REDDISH, JOLEEN	22.52
SUPPLIES	REES, MEGAN	15.86
SUPPLIES	REEVER, KYLEE	50.80
SUPPLIES	REICH, HEATHER	28.88
SUPPLIES	REIMANN, MINDI	163.51
SUPPLIES	RHEES, SANDRA	34.23
SUPPLIES	RICHARDS, MARILYN	63.31
SUPPLIES	RIDDELL ALL AMERICAN SPORTS CORP	2,580.00
SUPPLIES	RIVERTON MUSIC INC	70.08
SUPPLIES	RJB PRODUCE	2,396.00
SUPPLIES	ROBERTS, STUART	42.91
SUPPLIES	ROBINSON, VICKI	8.32
SUPPLIES	ROBYN EPLY	21.32
SUPPLIES	RODRIGUEZ-FERRO GOENECHEA, BEGONA	13.91
SUPPLIES	ROSSITER, TAMRA	147.18
SUPPLIES	RUIZ, JACQUELINE	169.14

SUPPLIES	RYDIN DECAL	99.69
SUPPLIES	SAFFEN, AMBER	64.22
SUPPLIES	SAGERS, ADAM	32.15
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	3.00
SUPPLIES	SAMANTHA HOLT	195.15
SUPPLIES	SAUNDERS, STEPHANIE	80.83
SUPPLIES	SCHNEGGENBURGER, JOHN	222.38
SUPPLIES	SCHOOL SPECIALTY	40,200.63
SUPPLIES	SEELY, SCOTT	20.87
SUPPLIES	SHACKELFORD, CAROL	32.06
SUPPLIES	SHEA THURMAN	230.33
SUPPLIES	SHERWOOD FOREST FARMS	3,455.00
SUPPLIES	SHIELDS, ELIZABETH	103.24
SUPPLIES	SKETCHFORSCHOOLS PUBLISHING INC	1,628.42
SUPPLIES	SMITH, MICHELLE	14.45
SUPPLIES	SMITH, RACHEL	898.00
SUPPLIES	SMITH, RACHELLE	655.09
SUPPLIES	SMITHS CUSTOMER CHARGES	11.07
SUPPLIES	SOUTH VALLEY	572.00
SUPPLIES	SPACKMAN, MARNIE	10.63
SUPPLIES	SPECTATOR BLANKET II, LLC	13,072.68
SUPPLIES	SPECTRUM SCREEN PRINTING &. EMBROIDERY LLC	1,224.00
SUPPLIES	SPENDLOVE, ASHLEY	317.95
SUPPLIES	SQUIRE, AMBER	69.66
SUPPLIES	STEVE REGAN COMPANY	1,000.63
SUPPLIES	STEVENS, BRAYDEN	35.36
SUPPLIES	STEVENS, MITCHELL JR	79.82
SUPPLIES	STOWELL, MCKENNA	150.12
SUPPLIES	STRACHAN, SARA	130.58
SUPPLIES	SUMMERHAYS MUSIC COMPANY	967.88
SUPPLIES	SUPERIOR WATER & AIR INC	258.70
SUPPLIES	SUTTON, MEREDITH	3.94
SUPPLIES	SWIG N SWEETS	4,869.50
SUPPLIES	TAPIA, LIA	16.33
SUPPLIES	TEAM GEAR INTERNATIONAL OF UT INC	602.01
SUPPLIES	THE COPPER PIXY	270.00
SUPPLIES	THE TROPHY CASE	225.00
SUPPLIES	THE TROPHY CORNER	170.75
SUPPLIES	THOMAS, AMBER	1,222.44
SUPPLIES	THOMAS, BRENDA	13.18
SUPPLIES	TILBY, DAVID	120.00
SUPPLIES	TIMPSON, JACOB	504.00
SUPPLIES	TREASURE TOWER REWARDS	600.00
SUPPLIES	TROESTER, TRICIA	30.93
SUPPLIES	TUMBLIN, KAE LIN	141.17
SUPPLIES	UNIVERSAL ATHLETIC	4,672.28
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	1,321.75
SUPPLIES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	192.50
SUPPLIES	VERIZON WIRELESS	40.01
SUPPLIES	WAGNER, VERONICA	12.87
SUPPLIES	WALKER, MATHEW	10.00

SUPPLIES	WARD, MARGARET	143.09
SUPPLIES	WENGER CORP	4,975.88
SUPPLIES	WHITE, ZOEY	38.09
SUPPLIES	WHITNEY, ANGELA	38.42
SUPPLIES	WILDBERRY WAVES LLC	6,529.00
SUPPLIES	WILLARDSON, ROBERT	65.10
SUPPLIES	WILLIAMS, JULIE	116.23
SUPPLIES	WILSON, TANNER	340.35
SUPPLIES	WOOD, MELISSA	19.26
SUPPLIES	WOOLF, LINDA	102.95
SUPPLIES	WORKFORCEQA LLC	4,950.00
SUPPLIES	WORKSPACE ELEMENTS	47,845.83
SUPPLIES	WORLDS FINEST CHOCOLATE	990.00
SUPPLIES	WURTH LOUIS AND COMPANY	2,287.10
SUPPLIES	YBA SHIRTS INC	10,628.00
SUPPLIES	YOSPE, ABRAM	187.12
SUPPLIES	US BANK	290,789.24
SUPPORT VEHICLE FUEL & SHOP SU	STATE OF UTAH FUEL NETWORK	11,756.74
TECHNOLOGY SUPPLIES	ADORAMA INC	6,994.18
TECHNOLOGY SUPPLIES	AIRGAS INTERMOUNTAIN	7,746.80
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	48,854.00
TECHNOLOGY SUPPLIES	CANICK, MELANIE	68.25
TECHNOLOGY SUPPLIES	DUNCAN, SPENCER	355.59
TECHNOLOGY SUPPLIES	HONG, MARJORIE	83.66
TECHNOLOGY SUPPLIES	INSIGHT PUBLIC SECTOR	176,682.70
TECHNOLOGY SUPPLIES	LEBEAU, EVA LORRAINE	294.85
TECHNOLOGY SUPPLIES	MCINTOSH COMMUNICATIONS LLC	56.00
TECHNOLOGY SUPPLIES	MOBYMAX LLC	398.00
TECHNOLOGY SUPPLIES	PICTURELINE	685.02
TECHNOLOGY SUPPLIES	POHLMAN, BRADLEY	231.36
TECHNOLOGY SUPPLIES	RICHINS, LARRY	82.57
TECHNOLOGY SUPPLIES	SHOCK INC	1,319.00
TECHNOLOGY SUPPLIES	SWIVL	958.00
TECHNOLOGY SUPPLIES	T MOBILE	40.00
TECHNOLOGY SUPPLIES	TAYLOR, KAMI	99.75
TECHNOLOGY SUPPLIES	TROXELL COMMUNICATIONS INC	87,387.73
TECHNOLOGY SUPPLIES	TV SPECIALISTS INC	2,961.30
TECHNOLOGY SUPPLIES	VLCM	25,935.25
TECHNOLOGY SUPPLIES	US BANK	11,819.58
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTRACOM INTERACTIVE	209.92
TELEPHONE	CENTURYLINK	17,587.11
TELEPHONE	UTAH EDUCATION NETWORK	4,279.42
TELEPHONE	VERIZON WIRELESS	20,993.77
TELEPHONE	US BANK	740.64
TESTING FEES	BETHANY JOSEPH	35.00
TESTING FEES	SARAH ASHLEY LAW	35.00
TESTING FEES	TRENT CHRISTENSEN	35.00
TEXTBOOKS	95 PERCENT GROUP INC	5,087.50
TEXTBOOKS	BOUND TO STAY BOUND BOOKS INC	676.40
TEXTBOOKS	CHAZ LAYNE BODILY	800.00

TEXTBOOKS	DICK BLICK COMPANY	45.31
TEXTBOOKS	EDUTYPING	5,033.00
TEXTBOOKS	ELSEVIER	1,539.44
TEXTBOOKS	ESTRELLITA	2,224.05
TEXTBOOKS	EXPLORE LEARNING	2,965.50
TEXTBOOKS	FOLLETT SCHOOL SOLUTIONS, INC	521.08
TEXTBOOKS	FREESTONE, KELLIE	131.84
TEXTBOOKS	GOFF, KIRSTEN	54.05
TEXTBOOKS	HOWDEN, ANDREW	787.50
TEXTBOOKS	JW PEPPER AND SON INC	4,755.62
TEXTBOOKS	KING, SANDRA	129.52
TEXTBOOKS	MANDARIN MATRIX INC	21,131.00
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	65.03
TEXTBOOKS	PETERSEN, JODI	111.54
TEXTBOOKS	PHILBRICK, CARLA	75.52
TEXTBOOKS	PONDDY EDUCATION INC	40.00
TEXTBOOKS	STOHL, MEGAN	1,368.51
TEXTBOOKS	WILDCAT ELITE CHEER INC	1,900.00
TEXTBOOKS	US BANK	10,907.86
TIRES	JACKS TIRE AND OIL MANAGEMENT CO	1,500.76
TRANSPORTATION	US BANK	539.63
TRAVEL CONVENTION	ADAMS, AMY	800.00
TRAVEL CONVENTION	ANDOLSEK, MICHAEL	70.00
TRAVEL CONVENTION	BAGLEY, MICHELLE	15.15
TRAVEL CONVENTION	BEARDEN, SULA	342.00
TRAVEL CONVENTION	BERGERA, PAUL	282.00
TRAVEL CONVENTION	BLUNCK, ELIZABETH	229.00
TRAVEL CONVENTION	BUTLER, DAVID	800.00
TRAVEL CONVENTION	CHRISTENSEN, THERESA	800.00
TRAVEL CONVENTION	COX, MEGAN	800.00
TRAVEL CONVENTION	CURTIS, CODY	250.29
TRAVEL CONVENTION	EDWARDS, AMANDA	800.00
TRAVEL CONVENTION	FELDMAN, AMY	229.00
TRAVEL CONVENTION	GANDARA, JAYME	800.00
TRAVEL CONVENTION	GARRISON, DIXIE	244.92
TRAVEL CONVENTION	GRIFFIN, BRIAN	95.00
TRAVEL CONVENTION	HAMILTON, ANGELA	800.00
TRAVEL CONVENTION	HAMM, ELIJAH	25.00
TRAVEL CONVENTION	HENDERSON, DANIEL	176.00
TRAVEL CONVENTION	KAMMERMAN, RANDALL	294.00
TRAVEL CONVENTION	MARZANO RESOURCES LLC	8,268.00
TRAVEL CONVENTION	MCKENZIE, KARL	800.00
TRAVEL CONVENTION	MENLOVE, ROSS	800.00
TRAVEL CONVENTION	MORTON LANGEHAUG, JESSILYNN	26.00
TRAVEL CONVENTION	MOWER, SHAUN	123.00
TRAVEL CONVENTION	NORRIS, KRISTIN	236.99
TRAVEL CONVENTION	PEARCE, DUSTIN	150.00
TRAVEL CONVENTION	PECORELLI, TRUDY	259.00
TRAVEL CONVENTION	POMMERENING, ANGELA	344.00
TRAVEL CONVENTION	POULSEN, PEPPER	279.00
TRAVEL CONVENTION	PRESTON, FRANK JR	800.00

TRAVEL CONVENTION	PRICE, ERIC	192.03
TRAVEL CONVENTION	QUINN, KIMBERLEE	123.00
TRAVEL CONVENTION	RANNEY, KIMBERLY	800.00
TRAVEL CONVENTION	ROSSITER, TAMRA	118.19
TRAVEL CONVENTION	SKIDMORE, JASON	229.00
TRAVEL CONVENTION	SMITH, TIFFANY	800.00
TRAVEL CONVENTION	SORENSEN, CHARLES	343.23
TRAVEL CONVENTION	STEWART, RICKEE	279.00
TRAVEL CONVENTION	UTAH PUBLIC EDUC. HUMAN RESOURCES ASSOC	150.00
TRAVEL CONVENTION	WESTWOOD, KENNETH	800.00
TRAVEL CONVENTION	WHITEFIELD, GAYLE	229.00
TRAVEL CONVENTION	WHITESIDE, KRISTY	364.92
TRAVEL CONVENTION	WILLIAMS, SUZANNE	800.00
TRAVEL CONVENTION	WING, JULIANNA	294.00
TRAVEL CONVENTION	YANCEY, ADRIENNE	800.00
TRAVEL CONVENTION	YATES, KALEB	800.00
TRAVEL CONVENTION	US BANK	107,663.96
TRAVEL OVERNIGHT STUDENT	BOB ROGERS TRAVEL INC	23,100.00
TRAVEL OVERNIGHT STUDENT	CRAIG BEARDEN	192.79
TRAVEL OVERNIGHT STUDENT	ENGLESTEAD, CHASE	1,090.30
TRAVEL OVERNIGHT STUDENT	FOUR SEASONS TOURS INC	41,774.00
TRAVEL OVERNIGHT STUDENT	HENRY, DWAYNE	11.00
TRAVEL OVERNIGHT STUDENT	INFINITY TOURS AND EVENTS LLC	28,800.00
TRAVEL OVERNIGHT STUDENT	SOLARIUM INC	17,490.30
TRAVEL OVERNIGHT STUDENT	STANSBURY HIGH SCHOOL	2,000.00
TRAVEL OVERNIGHT STUDENT	TRANTER, MATTHEW	981.05
TRAVEL OVERNIGHT STUDENT	UNIVERSAL CHEERLEADER ASSOC	63,319.91
TRAVEL OVERNIGHT STUDENT	US BANK	2,008.00
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	1,879.05
VEHICLE REPAIRS	ADVANCE AUTO PARTS	206.79
VEHICLE REPAIRS	AGN GLASS LLC	209.00
VEHICLE REPAIRS	AUTO GLASS NOW LLC	454.00
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	5,981.07
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	360.62
VEHICLE REPAIRS	GEARHEAD OIL ANALYSIS, LLC	382.80
VEHICLE REPAIRS	GENERATOR EXCHANGE INC	425.00
VEHICLE REPAIRS	INTERMOUNTAIN TRAILER SALES AND SERVICE LLC	368.66
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	27,865.25
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	239.90
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	3,217.40
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	71.15
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	5,693.47
VEHICLE REPAIRS	MARTIN STEEL AND IRON INC	984.00
VEHICLE REPAIRS	MFCP INC	386.66
VEHICLE REPAIRS	MURRAY GLASS LLC	283.76
VEHICLE REPAIRS	NAPA AUTO PARTS	1,405.19
VEHICLE REPAIRS	PREMIER TRUCK GROUP	805.22
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	335.74
VEHICLE REPAIRS	TOP NOTCH COLLISION LLC	1,304.00
VEHICLE REPAIRS	US BANK	657.18
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	398.75

WAGE ASSIGN	CHECKADVANCEUSA NET	201.97
WAGE ASSIGN	CHILD SUPPORT SERVICES	5,350.53
WAGE ASSIGN	GURSTEL LAW FIRM PC	1,240.71
WAGE ASSIGN	JOHNSON AND MARK LLC	1,049.03
WAGE ASSIGN	KANSAS PAYMENT CENTER	348.00
WAGE ASSIGN	MOUNTAIN PEAK LAW GROUP PC	1,084.08
WAGE ASSIGN	NYS CHILD SUPPORT PROCESSING CTR (SDU)	562.00
WAGE ASSIGN	SEAN D REYES	1,340.44
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	283.88
WAGE ASSIGN	UNITED STATES TREASURY	256.00
WAGE ASSIGN	VINCI LAW OFFICE LLC	451.64
GRAND TOTAL		\$ <u>8,371,486.76</u>



JANUARY 2022

Gross Payroll	\$ 24,685,172.69
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Net Pay Deposit	\$ 17,815,787.00
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Deductions through Accounts Payable

Payday	Federal Tax Deposit	\$ 1,811,322.82
Payday	FICA Tax Withheld	\$ 1,457,606.56
Payday	Medicare Tax Withheld	\$ 340,892.23

Total Accounts Payable	\$ 3,609,821.61
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Deduction ACH	\$ 396,463.21
Deductions through Accounts Payable	\$ 1,285,836.80
Deductions - Insurance Journal Entry	\$ 734,216.52
Deductions - Flexible Spending money wired	\$ 108,843.81
Deductions - URS	\$ 602,748.10
Deductions - TSA	\$ 131,166.21
Federal Tax Withheld	\$ 12.41
FICA Tax Withheld	\$ 224.51
Medicare Tax Withheld	\$ 52.51

Total Transfer to Payroll Account	\$ 18,212,250.21
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Total Transfer to Accounts Payable	\$ 6,472,922.48
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Total Deposits	\$ 24,685,172.69
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0.00

Sarah Palmer
Director, Payroll

June LeMaster
Executive Director, Human Resources

John Larsen
Business Administrator

Jordan School District
FINANCIAL REPORT - JANUARY 2022

Summary of Funds and Functions

Fund #	Name	Examples of Activity
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure Function #	Name	Examples of Activity
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2021-22 Revised Budget	Encumbered Amount	January Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS 1000 LOCAL REVENUE						
AD VALOREM TAXES	99,236,780.00	0.00	1,764,134.01	100,648,991.92	-1,412,211.92	-1.42%
AD VALOREM TAXES	10,859,144.00	0.00	457,948.46	3,753,162.51	7,105,981.49	65.44%
TUITIONS	1,910,180.00	0.00	6,006.35	1,557,975.58	352,204.42	18.44%
INVESTMENT EARNINGS	4,025,000.00	0.00	124,186.34	511,755.62	3,513,244.38	87.29%
OTHER LOCAL REVENUE	6,285,504.06	0.00	152,744.14	1,880,953.19	4,404,550.87	70.07%
LOCAL REVENUE	122,316,608.06	0.00	2,505,019.30	108,352,838.82	13,963,769.24	11.42%
3000 STATE REVENUE						
STATE REVENUE	176,602,489.16	0.00	14,837,794.82	104,005,159.94	72,597,329.22	41.11%
RESTRICTED GRANT OPTIONAL	39,756,907.01	0.00	3,086,817.19	29,499,192.41	10,257,714.60	25.80%
RESTRICTED GRANT VOC & OTHER	21,161,391.82	0.00	1,673,043.26	14,271,063.19	6,890,328.63	32.56%
RESTRICTED GRANT BASIC PROG	9,612,483.98	0.00	949,195.84	5,709,475.56	3,903,008.42	40.60%
RESTRICTED GRANT SPEC PURPOSE	37,678,800.71	0.00	2,054,061.15	29,950,043.39	7,728,757.32	20.51%
SCHOOL BLDG FOUNDATION AID	4,096,544.69	0.00	132,319.40	1,742,054.65	2,354,490.04	57.48%
MISCELLANEOUS STATE PROGRAMS	591,821.03	0.00	0.00	419,061.46	172,759.57	29.19%
SUPPLEMENTAL APPROPRIATIONS	21,817,686.45	0.00	1,396,301.06	10,971,990.65	10,845,695.80	49.71%
MISCELLANEOUS STATE REVENUE	170,000.00	0.00	608.78	144,281.12	25,718.88	15.13%
STATE REVENUE	311,488,124.85	0.00	24,130,141.50	196,712,322.37	114,775,802.48	36.85%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	297,818.00	0.00	991,418.63	6,487,149.13	-6,189,331.13	-2,078.23%
RESTRICTED GRANT DIRECT	30,897.00	0.00	0.00	0.00	30,897.00	100.00%
RESTRICTED GRANT THRU STATE	11,694,679.00	0.00	-95,148.00	2,610,078.08	9,084,600.92	77.68%
OTHER FEDERAL RESTRICTED	483,000.00	0.00	0.00	83,112.05	399,887.95	82.79%
FEDERAL REVENUE OTHER AGENCIES	0.00	0.00	0.00	-1,360.38	1,360.38	0.00%
FEDERAL NCLB	4,360,096.00	0.00	30,336.72	283,301.36	4,076,794.64	93.50%
FEDERAL NCLB	58,493.00	0.00	0.00	0.00	58,493.00	100.00%
FEDERAL REVENUE	16,924,983.00	0.00	926,607.35	9,462,280.24	7,462,702.76	44.09%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-226,860.00	0.00	0.00	0.00	-226,860.00	100.00%
OTHER LOCAL SOURCES	-226,860.00	0.00	0.00	0.00	-226,860.00	100.00%
MAINTENANCE & OPERATIONS	450,502,855.91	0.00	27,561,768.15	314,527,441.43	135,975,414.48	30.18%

Description	2021-22 Revised Budget	Encumbered Amount	January 2021-22 Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
===== 21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
TUITIONS	0.00	0.00	63,110.00	63,110.00	-63,110.00	0.00%
INVESTMENT EARNINGS	50,000.00	0.00	0.00	2,710.95	47,289.05	94.58%
FOUNDATION	225,000.00	0.00	91,691.02	2,439,301.84	-2,214,301.84	-984.13%
ACTIVITY	10,550,000.00	0.00	269,945.35	2,711,098.68	7,838,901.32	74.30%
OTHER LOCAL REVENUE	4,885,000.00	0.00	590,398.86	4,134,849.52	750,150.48	15.36%
LOCAL REVENUE	15,710,000.00	0.00	1,015,145.23	9,351,070.99	6,358,929.01	40.48%
STUDENT ACTIVITIES FUND	15,710,000.00	0.00	1,015,145.23	9,351,070.99	6,358,929.01	40.48%
=====						
23 NON K-12						
1000 LOCAL REVENUE						
TUITIONS	45,000.00	0.00	5,286.00	33,757.00	11,243.00	24.98%
OTHER LOCAL REVENUE	708,000.00	0.00	40,435.70	244,914.44	463,085.56	65.41%
LOCAL REVENUE	753,000.00	0.00	45,721.70	278,671.44	474,328.56	62.99%
3000 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	7,221,014.32	0.00	404,292.64	5,199,550.81	2,021,463.51	27.99%
RESTRICTED GRANT VOC & OTHER	1,043,748.68	0.00	62,946.08	690,376.58	353,372.10	33.86%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	0.00	3,200.00	61,800.00	95.08%
STATE REVENUE	8,329,763.00	0.00	467,238.72	5,893,127.39	2,436,635.61	29.25%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	270,525.00	0.00	69,005.40	135,074.40	135,450.60	50.07%
RESTRICTED GRANT THRU STATE	3,795,102.00	0.00	316,429.65	1,392,251.18	2,402,850.82	63.31%
FEDERAL REVENUE	4,065,627.00	0.00	385,435.05	1,527,325.58	2,538,301.42	62.43%
NON K-12	13,148,390.00	0.00	898,395.47	7,699,124.41	5,449,265.59	41.44%
=====						
26 Tax Increment						
1000 LOCAL REVENUE						
AD VALOREM TAXES	31,860,621.00	0.00	0.00	0.00	31,860,621.00	100.00%
LOCAL REVENUE	31,860,621.00	0.00	0.00	0.00	31,860,621.00	100.00%
Tax Increment	31,860,621.00	0.00	0.00	0.00	31,860,621.00	100.00%

Description	2021-22 Revised Budget	Encumbered Amount	January Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
26 Tax Increment 0000 S T						
E M						
	=====	=====	=====	=====	=====	=====
31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	21,125,294.00	0.00	379,681.92	21,655,942.96	-530,648.96	-2.51%
AD VALOREM TAXES	2,561,386.00	0.00	98,525.70	807,477.29	1,753,908.71	68.47%
INVESTMENT EARNINGS	45,000.00	0.00	2,056.13	2,589.29	42,410.71	94.25%
LOCAL REVENUE	23,731,680.00	0.00	480,263.75	22,466,009.54	1,265,670.46	5.33%
DEBT SERVICE	23,731,680.00	0.00	480,263.75	22,466,009.54	1,265,670.46	5.33%
	=====	=====	=====	=====	=====	=====
32 CAPITAL OUTLAY 1000 LOCAL REVENUE						
AD VALOREM TAXES	39,052,454.00	0.00	701,990.82	40,029,073.26	-976,619.26	-2.50%
AD VALOREM TAXES	5,372,974.00	0.00	182,101.00	1,492,426.95	3,880,547.05	72.22%
INVESTMENT EARNINGS	400,000.00	0.00	5,490.03	21,624.07	378,375.93	94.59%
ACTIVITY	0.00	0.00	0.00	112,086.84	-112,086.84	0.00%
LOCAL REVENUE	44,825,428.00	0.00	889,581.85	41,655,211.12	3,170,216.88	7.07%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	608,855.00	0.00	50,737.89	355,165.21	253,689.79	41.67%
STATE REVENUE	608,855.00	0.00	50,737.89	355,165.21	253,689.79	41.67%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	0.00	0.00	0.00	134,726.00	-134,726.00	0.00%
FEDERAL REVENUE OTHER AGENCIES	419,258.00	0.00	0.00	209,628.90	209,629.10	50.00%
FEDERAL REVENUE	419,258.00	0.00	0.00	344,354.90	74,903.10	17.87%
5000 OTHER LOCAL SOURCES						

Description	2021-22 Revised Budget	Encumbered Amount	January Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent	
SALE OF FIXED ASSETS	50,000.00	0.00	7,116.02	538,565.40	-488,565.40	-977.13%	
OTHER LOCAL SOURCES	50,000.00	0.00	7,116.02	538,565.40	-488,565.40	-977.13%	
CAPITAL OUTLAY	45,903,541.00	0.00	947,435.76	42,893,296.63	3,010,244.37	6.56%	
1000 LOCAL REVENUE							51 SCHOOL FOODS
INVESTMENT EARNINGS	175,000.00	0.00	0.00	0.00	175,000.00	100.00%	
FOOD SERVICES REVENUE	125,000.00	0.00	28,356.81	1,528,060.89	-1,403,060.89	-1,122.45%	
OTHER LOCAL REVENUE	35,000.00	0.00	3,718.88	39,141.82	-4,141.82	-11.83%	
LOCAL REVENUE	335,000.00	0.00	32,075.69	1,567,202.71	-1,232,202.71	-367.82%	
3000 STATE REVENUE							
RESTRICTED GRANT VOC & OTHER	4,500,000.00	0.00	333,910.60	2,148,920.70	2,351,079.30	52.25%	
STATE REVENUE	4,500,000.00	0.00	333,910.60	2,148,920.70	2,351,079.30	52.25%	
4000 FEDERAL REVENUE							
RESTRICTED GRANT THRU STATE	16,748,400.00	0.00	1,866,101.64	12,036,909.11	4,711,490.89	28.13%	
FEDERAL REVENUE	16,748,400.00	0.00	1,866,101.64	12,036,909.11	4,711,490.89	28.13%	
SCHOOL FOODS	21,583,400.00	0.00	2,232,087.93	15,753,032.52	5,830,367.48	27.01%	
60 HEALTH & ACCIDENT SELF INSURED 1000							
LOCAL REVENUE							
INVESTMENT EARNINGS	250,000.00	0.00	0.00	0.00	250,000.00	100.00%	
OTHER LOCAL REVENUE	39,987,044.00	0.00	3,437,702.11	19,498,997.11	20,488,046.89	51.24%	
LOCAL REVENUE	40,237,044.00	0.00	3,437,702.11	19,498,997.11	20,738,046.89	51.54%	
HEALTH & ACCIDENT SELF INSURED	40,237,044.00	0.00	3,437,702.11	19,498,997.11	20,738,046.89	51.54%	

Description	2021-22 Revised Budget	Encumbered Amount	January 2021-22 Monthly Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
75 FOUNDATION						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
LOCAL REVENUE	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
2000 FOUNDATION						
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%
FOUNDATION 0.00	0.00	0.00	-604.52	604.52	0.00%	75 FOUNDATION
3000 STATE REVENUE						
UNRESTRICTED GRANT BASIC PROG	0.00	0.00	0.00	-2,183.40	2,183.40	0.00%
STATE REVENUE	0.00	0.00	0.00	-2,183.40	2,183.40	0.00%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	226,860.00	0.00	0.00	0.00	226,860.00	100.00%
OTHER LOCAL SOURCES	226,860.00	0.00	0.00	0.00	226,860.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	2,000,000.00	0.00	5,929.00	358,278.23	1,641,721.77	82.09%
	0.00	0.00	656.50	299,770.23	-299,770.23	0.00%
AEROSPACE PROGRAM	0.00	0.00	43,157.64	770,752.70	-770,752.70	0.00%
CHALLENGE RACE	0.00	0.00	1,000.00	123,570.80	-123,570.80	0.00%
	0.00	0.00	-3,959.40	257,569.94	-257,569.94	0.00%
MUSIC PROGRAM	0.00	0.00	1,927.31	242,339.60	-242,339.60	0.00%
FOUNDATION	0.00	0.00	731.07	22,390.71	-22,390.71	0.00%
DOKAS CLASS	0.00	0.00	800.00	25,216.52	-25,216.52	0.00%
MCLEANS CLASS	0.00	0.00	1,458.00	21,665.09	-21,665.09	0.00%
SANDER'S CLASS	0.00	0.00	823.86	22,926.61	-22,926.61	0.00%
CHALLENGE RACE	2,000,000.00	0.00	52,523.98	2,144,480.43	-144,480.43	-7.22%
9000						
	0.00	0.00	0.00	-16,100.19	16,100.19	0.00%
	0.00	0.00	0.00	-16,100.19	16,100.19	0.00%

Description	2021-22 Revised Budget	Encumbered Amount	January Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
FOUNDATION	2,241,860.00	0.00	52,523.98	2,125,592.32	116,267.68	5.19%
	=====	=====	=====	=====	=====	=====
Grand Revenue Totals	644,919,391.91	0.00	36,625,322.38	434,314,564.95	210,604,826.96	32.66%

Number of Accounts: 2992

***** End of report *****

Description	2021-22 Revised Budget	Encumbered Amount	January 2021-22 Monthly Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS						
1000 INSTRUCTION						
SALARIES	239,599,889.63	0.00	15,925,753.70	83,758,115.83	155,841,773.80	65.04%
EMPLOYEE BENEFITS	85,903,524.03	0.00	6,248,739.50	32,254,767.76	53,648,756.27	62.45%
CONTRACT SERVICES	3,680,986.23	19,184.23	221,879.03	1,055,059.82	2,606,742.18	70.82%
REPAIRS	32,500.00	2,697.02	6,275.09	24,325.45	5,477.53	16.85%
MISCELLANEOUS	1,141,564.00	10,128.29	2,537.62	-60,895.95	1,192,331.66	104.45%
SUPPLIES	28,147,435.12	1,530,993.34	788,923.80	10,220,023.18	16,396,418.60	58.25%
EQUIPMENT	342,598.00	296,558.39	4,795.01	191,108.10	-145,068.49	-42.34%
OTHER OBJECTS	1,122,602.70	89.00	6,736.67	83,948.29	1,038,565.41	92.51%
INSTRUCTION	359,971,099.71	1,859,650.27	23,205,640.42	127,526,452.48	230,584,996.96	64.06%
2100 SUPPORT SERVICES STUDENTS						
SALARIES	22,456,837.51	0.00	1,659,666.18	9,519,001.03	12,937,836.48	57.61%
EMPLOYEE BENEFITS	8,337,283.48	0.00	642,722.93	3,528,172.98	4,809,110.50	57.68%
CONTRACT SERVICES	547,249.39	0.01	5,957.92	37,470.78	509,778.60	93.15%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	62,971.00	9,806.53	1,870.99	22,292.67	30,871.80	49.03%
SUPPLIES	76,418.00	1,380.34	3,265.87	106,708.77	-31,671.11	-41.44%
EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
OTHER OBJECTS	445,878.46	0.00	1,336.50	9,254.50	436,623.96	97.92%
SUPPORT SERVICES STUDENTS	31,937,637.84	11,186.88	2,314,820.39	13,222,900.73	18,703,550.23	58.56%
2200 SUPPORT SERVICES INSTRCT STAFF						
SALARIES	12,851,092.65	0.00	867,937.65	7,534,325.21	5,316,767.44	41.37%
EMPLOYEE BENEFITS	4,366,937.58	0.00	294,587.27	2,454,796.55	1,912,141.03	43.79%
CONTRACT SERVICES	2,067,639.23	54,534.00	44,917.68	945,444.05	1,067,661.18	51.64%
REPAIRS	7,730.00	0.00	1,261.88	2,572.33	5,157.67	66.72%
MISCELLANEOUS	433,901.97	11,130.46	9,355.38	148,377.93	274,393.58	63.24%
SUPPLIES	1,975,442.96	148,211.96	45,171.45	798,108.88	1,029,122.12	52.10%
EQUIPMENT	2,383,188.00	5,958.00	0.00	224.76	2,377,005.24	99.74%
OTHER OBJECTS	317,701.89	0.00	354.00	6,979.50	310,722.39	97.80%
SUPPORT SERVICES INSTRCT STAFF	24,403,634.28	219,834.42	1,263,585.31	11,890,829.21	12,292,970.65	50.37%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	2,285,251.75	0.00	180,944.34	1,294,571.74	990,680.01	43.35%
EMPLOYEE BENEFITS	932,416.47	0.00	71,539.52	490,583.32	441,833.15	47.39%
CONTRACT SERVICES	464,014.00	0.00	7,754.32	187,085.08	276,928.92	59.68%
MISCELLANEOUS	159,200.00	0.00	4,680.51	47,903.07	111,296.93	69.91%
SUPPLIES	86,444.00	15,341.00	5,031.18	44,891.48	26,211.52	30.32%
OTHER OBJECTS	51,300.00	0.00	1,500.00	3,687.15	47,612.85	92.81%
SUPPORT SERVICES DIST GEN ADMN	3,978,626.22	15,341.00	271,449.87	2,068,721.84	1,894,563.38	47.62%
2400 SUPPORT SERVICES SCHOOL ADMIN						

Description	2021-22 Revised Budget	Encumbered Amount	January 2021-22 Monthly Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS						
SALARIES	23,863,134.19	0.00	1,866,180.86	13,104,886.47	10,758,247.72	45.08%
EMPLOYEE BENEFITS	9,022,153.67	0.00	713,143.13	4,935,171.66	4,086,982.01	45.30%
CONTRACT SERVICES	0.00	4,600.00	10.00	1,426.18	-6,026.18	0.00%
MISCELLANEOUS	613,372.91	43,011.42	34,226.94	147,698.33	422,663.16	68.91%
SUPPLIES	10,760.00	749.00	10,714.08	21,891.52	-11,880.52	-110.41%
OTHER OBJECTS	0.00	0.00	0.00	6,406.90	-6,406.90	0.00%
SUPPORT SERVICES SCHOOL ADMIN	33,509,420.77	48,360.42	2,624,275.01	18,217,481.06	15,243,579.29	45.49%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	2,177,441.52	0.00	156,752.19	1,069,539.43	1,107,902.09	50.88%
EMPLOYEE BENEFITS	874,992.75	0.00	66,452.04	446,841.78	428,150.97	48.93%
CONTRACT SERVICES	37,305.00	0.00	427.50	1,844.00	35,461.00	95.06%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,780,580.00	0.00	997.72	1,519,177.73	261,402.27	14.68%
SUPPLIES	27,250.00	30.54	3,992.12	12,661.98	14,557.48	53.42%
EQUIPMENT	790.00	0.00	0.00	0.00	790.00	100.00%
OTHER OBJECTS	10,450.00	0.00	0.00	2,501.00	7,949.00	76.07%
SUPPORT SERVICES BUSINESS	4,909,109.27	30.54	228,621.57	3,052,565.92	1,856,512.81	37.82%
2600 OPERATION/MAINT OF PLANT						
SALARIES	16,227,133.20	0.00	1,331,237.99	9,948,828.77	6,278,304.43	38.69%
EMPLOYEE BENEFITS	6,982,559.91	0.00	543,330.72	3,854,840.70	3,127,719.21	44.79%
CONTRACT SERVICES	166,715.00	0.00	2,690.00	47,416.55	119,298.45	71.56%
REPAIRS	1,075,422.00	10,158.20	192,465.92	757,725.93	307,537.87	28.60%
MISCELLANEOUS	186,850.00	0.00	16,742.16	70,000.71	116,849.29	62.54%
SUPPLIES	17,635,988.00	91,812.58	1,318,119.00	8,265,441.39	9,278,734.03	52.61%
EQUIPMENT	11,693.00	0.00	6,133.49	6,886.06	4,806.94	41.11%
OTHER OBJECTS	22,500.00	0.00	0.00	308.34	22,191.66	98.63%
OPERATION/MAINT OF PLANT	42,308,861.11	101,970.78	3,410,719.28	22,951,448.45	19,255,441.88	45.51%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	8,411,517.95	0.00	738,582.90	4,389,321.45	4,022,196.50	47.82%
EMPLOYEE BENEFITS	3,319,191.81	0.00	299,992.47	1,721,111.93	1,598,079.88	48.15%
CONTRACT SERVICES	167,700.00	20,768.43	64,436.21	273,203.79	-126,272.22	-75.30%
REPAIRS	22,000.00	12,264.20	1,452.92	14,644.04	-4,908.24	-22.31%
MISCELLANEOUS	118,650.00	0.00	5,056.42	99,552.82	19,097.18	16.10%
SUPPLIES	2,886,810.00	24,162.78	337,836.82	1,005,282.03	1,857,365.19	64.34%
EQUIPMENT	20,000.00	0.00	0.00	40,109.11	-20,109.11	-100.55%
OTHER OBJECTS	7,000.00	0.00	601.00	2,165.00	4,835.00	69.07%
STUDENT TRANSPORTATION SERVICE	14,952,869.76	57,195.41	1,447,958.74	7,545,390.17	7,350,284.18	49.16%
2800 SUPPORT SERVICES CENTRAL						
SALARIES	4,455,000.69	0.00	361,248.00	2,491,731.66	1,963,269.03	44.07%

Description	2021-22 Revised Budget	Encumbered Amount	January 2021-22 Monthly Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS						
EMPLOYEE BENEFITS	1,719,132.39	0.00	135,384.46	940,178.62	778,953.77	45.31%
CONTRACT SERVICES	1,363,502.00	609.85	17,214.34	551,525.81	811,366.34	59.51%
REPAIRS	500,000.00	40,958.38	0.00	20,570.84	438,470.78	87.69%
MISCELLANEOUS	452,415.00	5,250.00	31,647.53	194,826.33	252,338.67	55.78%
SUPPLIES	193,239.00	22.00	4,776.76	86,796.37	106,420.63	55.07%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	16,869.00	0.00	294.00	16,614.00	255.00	1.51%
SUPPORT SERVICES CENTRAL	8,702,158.08	46,840.23	550,565.09	4,302,243.63	4,353,074.22	50.02%
3100 FOOD SERVICES						
SALARIES	4,000.00	0.00	0.00	4,600.00	-600.00	-15.00%
EMPLOYEE BENEFITS	1,254.00	0.00	0.00	1,446.24	-192.24	-15.33%
FOOD SERVICES	5,254.00	0.00	0.00	6,046.24	-792.24	-15.08%
3300 COMMUNITY SERVICES						
SALARIES	246,350.00	0.00	2,395.83	356,442.08	-110,092.08	-44.69%
EMPLOYEE BENEFITS	13,197.44	0.00	1,154.79	114,072.55	-100,875.11	-764.35%
COMMUNITY SERVICES	259,547.44	0.00	3,550.62	470,514.63	-210,967.19	-81.28%
3600						
SUPPLIES	65,310.00	0.00	0.00	0.00	65,310.00	100.00%
	65,310.00	0.00	0.00	0.00	65,310.00	100.00%
4500 BUILDING ACQUISITION/CONSTRUCT						
SUPPLIES	0.00	1,215.98	-805.52	0.00	-1,215.98	0.00%
BUILDING ACQUISITION/CONSTRUCT	0.00	1,215.98	-805.52	0.00	-1,215.98	0.00%
MAINTENANCE & OPERATIONS	525,003,528.48	2,361,625.93	35,320,380.78	211,254,594.36	311,387,308.19	59.31%
21 STUDENT ACTIVITIES FUND						
1000 INSTRUCTION						
SALARIES	3,617.38	0.00	60,148.90	433,082.13	-429,464.75	??????????
EMPLOYEE BENEFITS	280.35	0.00	15.82	39.94	240.41	85.75%
CONTRACT SERVICES	4,500,000.00	0.00	63,044.03	409,040.20	4,090,959.80	90.91%

Description	2021-22 Revised Budget	Encumbered Amount Monthly	January 2021-22 Activity FYTD	2021-22 Activity FYTD	Unencumbered Balance Remaining	Percent
21 STUDENT ACTIVITIES FUND 1000						
INSTRUCTION						
REPAIRS	0.00	0.00	486.65	9,134.71	-9,134.71	0.00%
MISCELLANEOUS	0.00	0.00	333,184.54	1,142,166.06	-1,142,166.06	0.00%
SUPPLIES	11,750,000.00	145,185.41	492,832.69	4,366,247.81	7,238,566.78	61.60%
EQUIPMENT	500,000.00	41,633.16	0.00	75,265.47	383,101.37	76.62%
OTHER OBJECTS	650,000.00	0.00	66,713.88	368,578.22	281,421.78	43.30%
INSTRUCTION	17,403,897.73	186,818.57	1,016,426.51	6,803,554.54	10,413,524.62	59.83%
1900 INSTRUCTION						
SUPPLIES	0.00	0.00	0.00	462.03	-462.03	0.00%
INSTRUCTION	0.00	0.00	0.00	462.03	-462.03	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
MISCELLANEOUS	0.00	0.00	0.00	6.30	-6.30	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	6.30	-6.30	0.00%
STUDENT ACTIVITIES FUND	17,403,897.73	186,818.57	1,016,426.51	6,804,022.87	10,413,056.29	59.83%
=====	=====	=====	=====	=====	=====	=====
23 NON K-12						
1000 INSTRUCTION						
CONTRACT SERVICES	270.60	0.00	22.55	124.85	145.75	53.86%
INSTRUCTION	270.60	0.00	22.55	124.85	145.75	53.86%
2100 SUPPORT SERVICES STUDENTS						
SALARIES	1,654,412.00	0.00	0.00	8,966.93	1,645,445.07	99.46%
EMPLOYEE BENEFITS	568,798.00	0.00	0.00	2,490.39	566,307.61	99.56%
SUPPORT SERVICES STUDENTS	2,223,210.00	0.00	0.00	11,457.32	2,211,752.68	99.48%

Description	2021-22 Revised Budget	Encumbered Amount	January 2021-22 Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	0.00	0.00	0.00	76.16	-76.16	0.00%
SUPPORT SERVICES INSTRCT STAFF 12	0.00	0.00	0.00	76.16	-76.16	0.00% 23 NON K-
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	9,415,738.50	0.00	699,307.32	3,792,091.93	5,623,646.57	59.73%
EMPLOYEE BENEFITS	2,840,409.41	0.00	225,828.66	1,148,921.17	1,691,488.24	59.55%
CONTRACT SERVICES	164,955.00	0.00	2,326.10	28,270.45	136,684.55	82.86%
REPAIRS	63,300.00	0.00	0.00	0.00	63,300.00	100.00%
MISCELLANEOUS	40,700.00	677.39	6,963.88	29,065.42	10,957.19	26.92%
SUPPLIES	320,259.91	12,532.56	11,393.05	169,588.63	138,138.72	43.13%
EQUIPMENT	105,000.00	31,873.00	0.00	0.00	73,127.00	69.64%
OTHER OBJECTS	217,358.61	0.00	0.00	12,801.10	204,557.51	94.11%
COMMUNITY SERVICES	13,167,721.43	45,082.95	945,819.01	5,180,738.70	7,941,899.78	60.31%
NON K-12	15,403,591.03	45,082.95	945,841.56	5,192,397.03	10,166,111.05	66.00%
=====	=====	=====	=====	=====	=====	=====
26 Tax Increment						
3300 COMMUNITY SERVICES						
OTHER OBJECTS	31,860,621.00	0.00	0.00	0.00	31,860,621.00	100.00%
COMMUNITY SERVICES	31,860,621.00	0.00	0.00	0.00	31,860,621.00	100.00%
Tax Increment	31,860,621.00	0.00	0.00	0.00	31,860,621.00	100.00%
=====	=====	=====	=====	=====	=====	=====

31 DEBT SERVICE

Description	2021-22 Revised Budget	Encumbered Amount Monthly	January 2021-22 Activity FYTD	2021-22 Activity FYTD	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
5100 DEBT SERVICES						
OTHER OBJECTS	22,576,178.00	0.00	0.00	3,697,924.89	18,878,253.11	83.62%
DEBT SERVICES	22,576,178.00	0.00	0.00	3,697,924.89	18,878,253.11	83.62%
DEBT SERVICE	22,576,178.00	0.00	0.00	3,697,924.89	18,878,253.11	83.62%
=====	=====	=====	=====	=====	=====	=====
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	320.00	320.00	-320.00	0.00%
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	618,943.58	23,615.68	57,234.13	200,014.54	395,313.36	63.87%
OTHER OBJECTS	0.00	0.00	-147.00	-147.00	147.00	0.00%
INSTRUCTION	618,943.58	23,615.68	57,407.13	-199,812.46	795,140.36	128.47%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	148,000.00	1,361.77	0.00	72,819.00	73,819.23	49.88%
SUPPORT SERVICES INSTRCT STAFF	148,000.00	1,361.77	0.00	72,819.00	73,819.23	49.88%
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	100,000.00	0.00	2,500.00	26,050.00	73,950.00	73.95%
SUPPORT SERVICES DIST GEN ADMN	100,000.00	0.00	2,500.00	26,050.00	73,950.00	73.95%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,064.00	0.00	0.00	2,113.92	42,950.08	95.31%
EMPLOYEE BENEFITS	0.00	0.00	0.00	608.84	-608.84	0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	2,565.00	2,435.00	48.70%
REPAIRS	10,000.00	0.00	89.40	4,355.99	5,644.01	56.44%
MISCELLANEOUS	16,400.00	0.00	311.45	1,459.20	14,940.80	91.10%
SUPPLIES	13,200.00	0.00	105.93	5,183.62	8,016.38	60.73%
OTHER OBJECTS	88,000.00	0.00	0.00	30,861.77	57,138.23	64.93%

Description	2021-22 Revised Budget	Encumbered Amount Monthly	January 2021-22 Activity FYTD	2021-22 Balance Remaining	Unencumbered Balance Remaining	Percent
OPERATION/MAINT OF PLANT	177,664.00	0.00	506.78	47,148.34	130,515.66	73.46%
 2700 STUDENT TRANSPORTATION SERVICE						
SUPPLIES	0.00	0.00	3,542.89	46,078.08	-46,078.08	0.00%
STUDENT TRANSPORTATION SERVICE	0.00	0.00	3,542.89	46,078.08	-46,078.08	0.00%
 4000 FACILITIES AQUISITION & CONSTR						
SALARIES	490,741.58	0.00	38,292.39	276,798.88	213,942.70	43.60%
EMPLOYEE BENEFITS	206,168.97	0.00	15,130.97	103,332.53	102,836.44	49.88%
FACILITIES AQUISITION & CONSTR	696,910.55	0.00	53,423.36	380,131.41	316,779.14	45.45%

Description	2021-22 Revised Budget	Encumbered Amount Monthly	January 2021-22 Activity FYTD	2021-22 Activity FYTD	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	6,200,590.00	0.00	6,200,555.00	6,200,555.00	35.00	0.00%
SITE ACQUISITION SERVICES	6,237,590.00	0.00	6,200,555.00	6,200,555.00	37,035.00	0.59%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	12,293,225.03	2,647,404.69	537,818.55	9,623,194.21	22,626.13	0.18%
SITE IMPROVEMENT SERVICES	12,293,225.03	2,647,404.69	537,818.55	9,623,194.21	22,626.13	0.18%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	22,414,009.61	7,723,647.29	1,458,042.76	6,971,935.03	7,718,427.29	34.44%
ARCHITECTURAL & ENGINEERING	22,414,009.61	7,723,647.29	1,458,042.76	6,971,935.03	7,718,427.29	34.44%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	5,788,242.14	788,480.38	321,513.02	2,479,774.70	2,519,987.06	43.54%
BUILDING REPAIRS & REMODELING	5,788,242.14	788,480.38	321,513.02	2,479,774.70	2,519,987.06	43.54%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
SUPPLIES	176,987.98	20,605.54	34,307.53	52,921.23	103,461.21	58.46%
EQUIPMENT	4,925,928.75	681,529.72	319,839.42	1,574,752.10	2,669,646.93	54.20%
BUILDING ACQUISITION/CONSTRUCT	5,107,916.73	702,135.26	354,146.95	1,627,673.33	2,778,108.14	54.39%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	8,742.56	10,295.48	72,187.25	-80,929.81	0.00%
EQUIPMENT	1,220,500.00	554,918.46	41,047.68	418,857.49	246,724.05	20.21%
BUILDING IMPROVEMENT SERVICES	1,220,500.00	563,661.02	51,343.16	491,044.74	165,794.24	13.58%
4700 DATA PROCESSING						

Description	2021-22 Revised Budget	Encumbered Amount	January 2021-22 Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
SUPPLIES	0.00	14,692.15	33,819.16	129,467.25	-144,159.40	0.00%
EQUIPMENT	2,240,000.00	0.00	0.00	137,681.34	2,102,318.66	93.85%
DATA PROCESSING	2,240,000.00	14,692.15	33,819.16	267,148.59	1,958,159.26	87.42%
EQUIPMENT	2,758,988.92	304,122.06	286,900.00	1,699,977.39	754,889.47	27.36%
VEHICLES	2,758,988.92	304,122.06	286,900.00	1,699,977.39	754,889.47	27.36%
5100 DEBT SERVICES						
OTHER OBJECTS	1,030,369.00	0.00	0.00	515,184.55	515,184.45	50.00%
DEBT SERVICES	1,030,369.00	0.00	0.00	515,184.55	515,184.45	50.00%
5400 OTHER FINANCING SOURCES						
OTHER OBJECTS	1,110,000.00	0.00	0.00	0.00	1,110,000.00	100.00%
OTHER FINANCING SOURCES	1,110,000.00	0.00	0.00	0.00	1,110,000.00	100.00%
CAPITAL OUTLAY	61,942,359.56	12,769,120.30	9,361,518.76	30,248,901.91	18,924,337.35	30.55%
51 SCHOOL FOODS 1000 INSTRUCTION						
CONTRACT SERVICES	231.00	0.00	19.25	107.25	123.75	53.57%
INSTRUCTION	231.00	0.00	19.25	107.25	123.75	53.57%
3100 FOOD SERVICES						
SALARIES	8,005,230.25	0.00	662,484.92	4,036,637.78	3,968,592.47	49.57%
EMPLOYEE BENEFITS	3,014,519.04	0.00	238,981.98	1,309,674.10	1,704,844.94	56.55%
CONTRACT SERVICES	272,560.00	0.00	4,239.90	77,272.68	195,287.32	71.65%
MISCELLANEOUS	53,000.00	121.80	4,069.48	16,748.42	36,129.78	68.17%
SUPPLIES	10,094,342.00	65,743.13	879,260.04	5,231,764.28	4,796,834.59	47.52%
EQUIPMENT	500,000.00	46,630.51	4,000.00	124,006.23	329,363.26	65.87%
OTHER OBJECTS	1,476,500.00	0.00	0.00	0.00	1,476,500.00	100.00%
FOOD SERVICES	23,416,151.29	112,495.44	1,793,036.32	10,796,103.49	12,507,552.36	53.41%

Description	2021-22 Revised Budget	Encumbered Amount Monthly	January 2021-22 Activity FYTD	2021-22 Activity FYTD	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
SCHOOL FOODS	23,416,382.29	112,495.44	1,793,055.57	10,796,210.74	12,507,676.11	53.41%
HEALTH & ACCIDENT SELF INSURED						60
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	42,488,345.00	0.00	2,735,996.57	24,935,428.04	17,552,916.96	41.31%
CONTRACT SERVICES	1,890,600.00	0.00	380,756.26	1,063,501.25	827,098.75	43.75%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	6,400.00	12.20	29.93	1,271.96	5,115.84	79.94%
SUPPLIES	3,300.00	0.00	61.10	253.41	3,046.59	92.32%
SUPPORT SERVICES CENTRAL	44,388,745.00	12.20	3,116,843.86	26,000,454.66	18,388,278.14	41.43%
HEALTH & ACCIDENT SELF INSURED	44,388,745.00	12.20	3,116,843.86	26,000,454.66	18,388,278.14	41.43%
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	99.00	0.00	8.25	46.75	52.25	52.78%
INSTRUCTION	99.00	0.00	8.25	46.75	52.25	52.78%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	257,679.40	0.00	18,074.33	138,374.35	119,305.05	46.30%
EMPLOYEE BENEFITS	85,355.28	0.00	7,141.89	50,352.80	35,002.48	41.01%
CONTRACT SERVICES	1,750.00	490.77	2,555.77	4,366.54	-3,107.31	-177.56%

Description	2021-22 Revised Budget	Encumbered Amount Monthly	January 2021-22 Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
MISCELLANEOUS	5,030.00	0.00	159.80	855.76	4,174.24	82.99%
SUPPLIES	1,372,847.00	0.00	269.96	13,623.30	1,359,223.70	99.01%
OTHER OBJECTS	4,114.00	0.00	998.55	3,685.18	428.82	10.42%
COMMUNITY SERVICES	1,726,775.68	490.77	29,200.30	211,257.93	1,515,026.98	87.74%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2021-22 Revised Budget	Encumbered Amount Monthly	January 2021-22 Activity FYTD	2021-22 Activity FYTD	Unencumbered Balance Remaining	Percent
75 FOUNDATION						
8000 5K FUN RUN						
CONTRACT SERVICES	15,000.00	0.00	0.00	480.00	14,520.00	96.80%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	1,943.57	2,443.57	-2,443.57	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	3,660.00	6,840.00	65.14%
5K FUN RUN	26,500.00	0.00	1,943.57	6,583.57	19,916.43	75.16%
8100 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	0.00	3,561.50	21,482.26	-21,482.26	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	3,561.50	21,482.26	-21,482.26	0.00%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	-3,858.48	28,759.52	-8,759.52	-43.80%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	906.53	2,685.90	27,314.10	91.05%
SUPPLIES	25,000.00	0.00	5,685.42	356,238.58	-331,238.58	-1,324.95%
OTHER OBJECTS	0.00	0.00	0.00	282.55	-282.55	0.00%
AEROSPACE PROGRAM	79,500.00	0.00	2,733.47	387,966.55	-308,466.55	-388.01%
8300 CHALLENGE RACE						
SUPPLIES	0.00	4,000.00	2,012.57	24,714.52	-28,714.52	0.00%
OTHER OBJECTS	0.00	0.00	289.58	1,727.94	-1,727.94	0.00%
CHALLENGE RACE	0.00	4,000.00	2,302.15	26,442.46	-30,442.46	0.00%
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	0.00	150.40	3,832.40	-3,832.40	0.00%
REPAIRS	0.00	0.00	1,309.00	1,309.00	-1,309.00	0.00%
MISCELLANEOUS	0.00	0.00	173.73	2,997.60	-2,997.60	0.00%
SUPPLIES	0.00	0.00	4,127.18	45,665.54	-45,665.54	0.00%
OTHER OBJECTS	0.00	0.00	0.00	4,765.70	-4,765.70	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	5,760.31	58,570.24	-58,570.24	0.00%

Description	2021-22 Revised Budget	Encumbered Amount	January 2021-22 Monthly Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
8500 MUSIC PROGRAM						
CONTRACT SERVICES	0.00	0.00	1,000.00	1,624.35	-1,624.35	0.00%
SUPPLIES	0.00	0.00	1,051.90	17,547.72	-17,547.72	0.00%
MUSIC PROGRAM 0.00	0.00	2,051.90	19,172.07	-19,172.07	0.00% 75	FOUNDATION
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
SUPPLIES	41,000.00	0.00	1,030.80	2,926.35	38,073.65	92.86%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	192,000.00	0.00	1,030.80	2,926.35	189,073.65	98.48%
8700 DOKAS CLASS						
SUPPLIES	0.00	0.00	3,769.96	7,855.12	-7,855.12	0.00%
DOKAS CLASS	0.00	0.00	3,769.96	7,855.12	-7,855.12	0.00%
8800 MCLEAN'S CLASS						
CONTRACT SERVICES	0.00	0.00	0.00	190.00	-190.00	0.00%
SUPPLIES	0.00	0.00	346.53	3,635.38	-3,635.38	0.00%
MCLEAN'S CLASS	0.00	0.00	346.53	3,825.38	-3,825.38	0.00%
8900 SANDER'S CLASS						
SUPPLIES	0.00	0.00	754.44	4,341.59	-4,341.59	0.00%
SANDER'S CLASS	0.00	0.00	754.44	4,341.59	-4,341.59	0.00%
9900						
CONTRACT SERVICES	0.00	0.00	0.00	-538.50	538.50	0.00%
SUPPLIES	0.00	0.00	0.00	-4,295.42	4,295.42	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-1,000.00	1,000.00	0.00%
	0.00	0.00	0.00	-5,833.92	5,833.92	0.00%
FOUNDATION	2,305,874.68	4,490.77	53,463.18	744,636.35	1,556,747.56	67.51%
Grand Expense Totals	744,301,177.77	15,479,646.16	51,607,530.22	294,739,142.81	434,082,388.80	58.32%

Description	2021-22 Revised Budget	Encumbered Amount	January 2021-22 Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
Number of Accounts: 30274						

***** End of report *****

SUBJECT: NON-RESIDENT AND CHARTER SCHOOL STUDENT ENROLLMENT

I. Board Directive

The Board recognizes that non-resident students and charter school students residing in Jordan School District may at times request to be enrolled in the schools of the Jordan District. The District Administration is therefore authorized to enroll non-resident students, foreign ~~exchange~~ students and charter school students according to the provisions of the following administrative policy, and in accordance with Utah Code §[53G-6-302](#) through [53G-6-404](#), [53G-6-503](#), [53G-6-702](#) through [53G-6-707](#) and Utah Administrative Code R277-438, R277-494 and R277-612.

II. Administrative Policy

The following administrative policy provisions shall be followed in providing for Jordan District enrollment of non-resident students and charter school students who reside in Jordan District. Students who have previously graduated from high school or equivalent, have exceeded age appropriate placement, or whose class has graduated will not be eligible for enrollment.

A. In-State District Reciprocity

1. A student's legal residence is the domicile of the student's custodial legal guardian.
2. Students from another district may attend District schools following the procedures and expectations outlined in [Policy AS93 – Open Enrollment/School Choice](#).
3. Students must be prepared to abide by the rules and policies of the school and the District.
4. The student shall be placed ~~in the next consecutive grade as indicated on the student's official transcript, except in cases of documented accelerations and/or retentions conducted by the prior district, charter and/or school as appropriate based on the documented enrollment history provided by the previous school or district.~~
5. Charges, if any, for enrolling students from another district are to be arranged with the school districts involved.

B. Foreign Immigrant Students

1. ~~Students whose most recent school enrollment was in a foreign country shall be enrolled in their age-appropriate grade in the Jordan School District.~~
2. ~~After enrollment, parents or guardians may request retention or acceleration following the process in Policy AS 64 – Student Retention and Acceleration.~~
3. ~~Students who have graduated from or otherwise completed a high school program or its equivalent in a foreign country are not eligible for enrollment in the District.~~

B.C. Foreign ~~Exchange and Foreign~~ Non-Immigrant Students

1. ~~The Board and District administration shall not authorize enrollment for any foreign non-immigrant students if any part of the enrollment would violate the laws, regulations, or guidelines of the United States or the Department of Homeland Security (DHS).~~
2. ~~Foreign non-immigrant students are eligible for graduation from District high schools provided they meet current Utah graduation requirements.~~

SUBJECT: NON-RESIDENT AND CHARTER SCHOOL STUDENT ENROLLMENT

- a. Students must provide official transcripts to receive credit for courses taken in their home country. As credits may not exactly transfer, make-up credits may be required. Students are responsible for the time and expense of make-up credits.
- b. Foreign non-immigrant students who choose not to graduate but complete their 12th grade year in a District school may be recognized by school administration during graduation ceremonies.
- 4-3. Foreign ~~exchange non-immigrant~~ students entering the United States on an F-1 or J-1 visa may be enrolled in the District only upon meeting the following criteria following the guidelines below:
 - a. For students entering the United States on an F-1 visa:
 - 1) Enrollment will only be allowed in years when the District is authorized by the DHS to issue Form I-20 documents.
 - 2) Application for original or transferred enrollment must be made prior to July 1 of each year.
 - a) Applications must meet all requirements of and provide all documentation required by both the DHS and the District.
 - b) Applications must include full payment of the per capita cost of tuition and a non-refundable processing fee (as described on the Planning & Enrollment website) plus any required school fees. Per DHS requirements, payment of tuition and fees may not be waived or paid in installments.
 - 3) The requested enrollment must be for in-person instruction in grades 10-12 for no more or less than one academic year.
 - b. For students entering the United States on a J-1 visa:
 - 1) Enrollment will be allowed each year that allocations of J-1 student funds are made by the Utah State Board of Education (USBE). The number of allocations given to the District by USBE represent the cap on J-1 foreign non-immigrant student enrollment.
 - 2) Application for original or transferred enrollment must be made prior to July 1 of each year under the following guidelines:
 - a) Applications must meet all requirements of and provide all documentation required by both the United States Department of State and the District.
 - b) The requested enrollment must be for in-person instruction in grades 10-12 for no more or less than one academic year in one of the following circumstances:
 - i. The student is sponsored by an agency approved by the ~~Jordan~~ Board of Education; and, or
 - a-ii. The student is sponsored by an agency approved by the Board of Education and enrolls under a one-for-one exchange with a current resident student in a District high school.
 - b. ~~The student and agency complete the required documents and pay such tuition as may be established by the Board; or~~
 - c. ~~The exchange student attends the same school during the same time period that another student from the school is:~~
 - 1) ~~Sponsored by the same agency; and~~
 - 2) ~~Enrolled in a school in a foreign country; and~~
 - 3) ~~Is enrolled in the school for one year or less.~~

SUBJECT: NON-RESIDENT AND CHARTER SCHOOL STUDENT ENROLLMENT

- ~~Foreign non-immigrant students entering the United States on a J-1 visa do not qualify for a high school diploma and do not participate in graduation ceremonies but may be recognized during the ceremony by school administration.~~
- c) Allocations from USBE for J-1 foreign non-immigrant students provide reimbursement to the District for the tuition costs associated with enrollment. When USBE allocations or monies are reduced or not available, the District may, at its discretion:
 - i. Withdraw any previously approved enrollment authorizations.
 - ii. Require payment of tuition by J-1 foreign non-immigrant students, or
 - iii. Grant tuition waivers upon application from the J-1 foreign non-immigrant student or host family.
 - a. Tuition waivers are only available to students who otherwise qualify for enrollment in the District.
 - b. The number of available waivers will be reviewed regularly by District administration.
 - c. Exceptions or denied waiver applications may be appealed to the Board of Education by the host family.
- ~~2-d) The District may enroll a J-1 foreign non-immigrant student who does not qualify for state monies and pay the tuition costs of the student with other District funds or charge the student the current per capita cost of tuition.~~
- ~~3-c. A cap on the number of J1 foreign exchange students the District may accept is set by the Utah State Office of Education. Jordan District's assigned allotment of J1 foreign exchange students designates the District's foreign exchange cap. All foreign exchange students work through Planning & Enrollment in Student Services and should not be enrolled at the local school without a Verification of Guardianship authorization.~~
- ~~4. The District may enroll a foreign exchange student who does not qualify for state monies (B.3 above) and pay the tuition costs of the student with other District funds; or charge the student tuition using the current school year's non-resident tuition rate.~~
- ~~a. The Superintendent or the superintendent's designee may grant a foreign exchange tuition waiver using the following criteria:~~
 - ~~1) A tuition waiver request is submitted to Student Services by the student's exchange agency and host family guardian(s). Tuition waiver requests are considered in the order they are received.~~
 - ~~2) Tuition waivers may be awarded annually provided:~~
 - ~~a) The host family resides in the District; and~~
 - ~~b) Space is available at the host family's school of residence.~~
 - ~~i. Available space is determined using the criteria outlined in this policy and Policy AS93 Open Enrollment School Choice.~~
 - ~~ii. The number of available waivers will be reviewed regularly.~~
 - ~~iii. Tuition waivers apply only to exchange students complying with all the requirements outlined in this policy.~~
 - ~~iv. Exceptions to B.4.a.(2) or denied waiver requests may be appealed to the Board of Education.~~

SUBJECT: NON-RESIDENT AND CHARTER SCHOOL STUDENT ENROLLMENT

~~b. Exchange students paying the non-resident tuition rate may enroll in the District provided the conditions outlined in this policy (B.1. above) and the Student Services Manual are met.~~

~~e-d.~~ Registration and participation/class fees outlined in [AA408 – Fees](#) still apply.

~~5-4.~~ All foreign exchange and foreign students must be approved for enrollment by the Board in an open meeting of the Board.

~~C-D.~~ Non-Utah Residents

1. Non-Utah residents will be charged a per capita cost unless

~~a. S~~ such tuition is waived by the Board in an open meeting of the Board, or

~~1-b.~~ The student qualifies for resident enrollment under item 3 below.

2. The following criteria shall be used to determine fees for non-Utah residents:

- a. The base figure will be the same cost determined to educate a student in Jordan District that was computed two school years previous.
- b. The increase in the Weighted Pupil Unit (WPU) during the past two (2) years will be added to the cost derived in ~~CD.2.a.~~
- c. If the student is to receive or chooses to participate in programs of the District that are heavily subsidized by state or local funding (i.e., Special Education, CTE, Dual Immersion, International Baccalaureate, etc.), the amount charged will be increased by the average cost per student of that program.

~~3- Non-resident and foreign students require authorization from Student Services prior to enrolling at the local school.~~

~~4-3.~~ The following criteria will be applied to determine if the student will not be charged a tuition fee (§53G-6-302):

- a. The student's presence in the District is not for the primary purpose of attending school.
- b. The student's physical, mental, moral, or emotional health would best be served by considering the student to be a resident for school purposes.
- c. The student is prepared to abide by the rules and policies of the school and the District in which attendance is sought.
- d. The student resides with a responsible adult who is a resident of the District, and:
 - 1) Has been appointed guardian by a court of jurisdiction; or
 - 2) Is the student's noncustodial parent, grandparent, brother, sister, uncle, or aunt; and
 - 3) Is designated as the student's custodian in a durable power of attorney issued by the party who has legal custody of the student that grants the custodian full authority for educational or medical services in the interest of the student.
 - 4) Is married or an emancipated minor.

~~e.~~ Enrollment granted under ~~CD.43.d.~~(2) shall require a durable power of attorney.

~~e-4.~~ Non-resident and foreign students require authorization from Planning & Enrollment in Student Services prior to enrolling at the local school.

~~D-E.~~ Resident Charter School Students

SUBJECT: NON-RESIDENT AND CHARTER SCHOOL STUDENT ENROLLMENT

1. A student's legal residence is the domicile of the student's custodial parent or legal guardian.
2. Resident students attending a charter school may attend Jordan School District schools as follows (§53G-6-503):
 - a. Resident students attending a charter school may attend their school of residence the following school year if written notification of intent to enroll in the school of residence is submitted to the school no later than June 30 of the current year.
 - b. After June 30 or during the school year, resident students enrolled in a charter school may attend their school of residence if there is space available, or a school other than their school of residence by following the procedures outlined in this policy and in Policy AS93—Open Enrollment School Choice.
 - b-c. Charter school students may participate in extra-curricular or co-curricular activities at their school of residence by following the procedures outlined in this policy, the Student Services Manual, and Policy AA447 – Out-of-District Student Enrollment.

Revision History: 6/22/10, 2/25/14

Utah Recodification: 5/2018

SUBJECT: NON-RESIDENT AND CHARTER SCHOOL STUDENT ENROLLMENT

I. Board Directive

The Board recognizes that non-resident students and charter school students residing in Jordan School District may at times request to be enrolled in the schools of the Jordan District. The District Administration is therefore authorized to enroll non-resident students, foreign students and charter school students according to the provisions of the following administrative policy, and in accordance with Utah Code §§[53G-6-302](#) through [53G-6-404](#), [53G-6-503](#), [53G-6-702](#) through [53G-6-707](#) and Utah Administrative Code R277-438, R277-494 and R277-612.

II. Administrative Policy

The following administrative policy provisions shall be followed in providing for Jordan District enrollment of non-resident students and charter school students who reside in Jordan District. Students who have previously graduated from high school or equivalent, have exceeded age appropriate placement, or whose class has graduated will not be eligible for enrollment.

A. In-State District Reciprocity

1. A student's legal residence is the domicile of the student's custodial legal guardian.
2. Students from another district may attend District schools following the procedures and expectations outlined in [Policy AS93 – Open Enrollment/School Choice](#).
3. Students must be prepared to abide by the rules and policies of the school and the District.
4. The student shall be placed as appropriate based on the documented enrollment history provided by the previous school or district.
5. Charges, if any, for enrolling students from another district are to be arranged with the school districts involved.

B. Foreign Immigrant Students

1. Students whose most recent school enrollment was in a foreign country shall be enrolled in their age-appropriate grade in the Jordan School District.
2. After enrollment, parents or guardians may request retention or acceleration following the process in Policy AS 64 – Student Retention and Acceleration.
3. Students who have graduated from or otherwise completed a high school program or its equivalent in a foreign country are not eligible for enrollment in the District.

C. Foreign Non-Immigrant Students

1. The Board and District administration shall not authorize enrollment for any foreign non-immigrant students if any part of the enrollment would violate the laws, regulations, or guidelines of the United States or the Department of Homeland Security (DHS).
2. Foreign non-immigrant students are eligible for graduation from District high schools provided they meet current Utah graduation requirements.
 - a. Students must provide official transcripts to receive credit for courses taken in their home country. As credits may not exactly transfer, make-up credits may be required. Students are responsible for the time and expense of make-up credits.

SUBJECT: NON-RESIDENT AND CHARTER SCHOOL STUDENT ENROLLMENT

- b. Foreign non-immigrant students who choose not to graduate but complete their 12th grade year in a District school may be recognized by school administration during graduation ceremonies.
- 3. Foreign non-immigrant students entering the United States on an F-1 or J-1 visa may be enrolled in the District following the guidelines below:
 - a. For students entering the United States on an F-1 visa:
 - 1) Enrollment will only be allowed in years when the District is authorized by the DHS to issue Form I-20 documents.
 - 2) Application for original or transferred enrollment must be made prior to July 1 of each year.
 - a) Applications must meet all requirements of and provide all documentation required by both the DHS and the District.
 - b) Applications must include full payment of the per capita cost of tuition and a non-refundable processing fee (as described on the Planning & Enrollment website) plus any required school fees. Per DHS requirements, payment of tuition and fees may not be waived or paid in installments.
 - 3) The requested enrollment must be for in-person instruction in grades 10-12 for no more or less than one academic year.
 - b. For students entering the United States on a J-1 visa:
 - 1) Enrollment will be allowed each year that allocations of J-1 student funds are made by the Utah State Board of Education (USBE). The number of allocations given to the District by USBE represent the cap on J-1 foreign non-immigrant student enrollment.
 - 2) Application for original or transferred enrollment must be made prior to July 1 of each year under the following guidelines:
 - a) Applications must meet all requirements of and provide all documentation required by both the United States Department of State and the District.
 - b) The requested enrollment must be for in-person instruction in grades 10-12 for no more or less than one academic year in one of the following circumstances:
 - i. The student is sponsored by an agency approved by the Board of Education, or
 - ii. The student is sponsored by an agency approved by the Board of Education and enrolls under a one-for-one exchange with a current resident student in a District high school.
 - c) Allocations from USBE for J-1 foreign non-immigrant students provide reimbursement to the District for the tuition costs associated with enrollment. When USBE allocations or monies are reduced or not available, the District may, at its discretion:
 - i. Withdraw any previously approved enrollment authorizations,
 - ii. Require payment of tuition by J-1 foreign non-immigrant students, or
 - iii. Grant tuition waivers upon application from the J-1 foreign non-immigrant student or host family.
 - a. Tuition waivers are only available to students who otherwise qualify for enrollment in the District.
 - b. The number of available waivers will be reviewed regularly by District administration.

SUBJECT: NON-RESIDENT AND CHARTER SCHOOL STUDENT ENROLLMENT

- c. Exceptions or denied waiver applications may be appealed to the Board of Education by the host family.
 - d) The District may enroll a J-1 foreign non-immigrant student who does not qualify for state monies and pay the tuition costs of the student with other District funds or charge the student the current per capita cost of tuition.
 - c. All foreign exchange students work through Planning & Enrollment in Student Services and should not be enrolled at the local school without authorization.
 - d. Registration and participation/class fees outlined in [AA408 – Fees](#) still apply.
 - 4. All foreign exchange and foreign students must be approved for enrollment by the Board in an open meeting of the Board.
- D. Non-Utah Residents
- 1. Non-Utah residents will be charged a per capita cost unless
 - a. Such tuition is waived by the Board in an open meeting of the Board, or
 - b. The student qualifies for resident enrollment under item 3 below
 - 2. The following criteria shall be used to determine fees for non-Utah residents:
 - a. The base figure will be the same cost determined to educate a student in Jordan District that was computed two school years previous.
 - b. The increase in the Weighted Pupil Unit (WPU) during the past two (2) years will be added to the cost derived in D.2.a.
 - c. If the student is to receive or chooses to participate in programs of the District that are heavily subsidized by state or local funding (i.e., Special Education, CTE, Dual Immersion, International Baccalaureate, etc.), the amount charged will be increased by the average cost per student of that program.
 - 3. The following criteria will be applied to determine if the student will not be charged a tuition fee (§53G-6-302):
 - a. The student's presence in the District is not for the primary purpose of attending school.
 - b. The student's physical, mental, moral, or emotional health would best be served by considering the student to be a resident for school purposes.
 - c. The student is prepared to abide by the rules and policies of the school and the District in which attendance is sought.
 - d. The student resides with a responsible adult who is a resident of the District, and:
 - 1) Has been appointed guardian by a court of jurisdiction; or
 - 2) Is the student's noncustodial parent, grandparent, brother, sister, uncle, or aunt; and
 - 3) Is designated as the student's custodian in a durable power of attorney issued by the party who has legal custody of the student that grants the custodian full authority for educational or medical services in the interest of the student.
 - 4) Is married or an emancipated minor.
 - e. Enrollment granted under D.3.d.(2) shall require a durable power of attorney.

SUBJECT: NON-RESIDENT AND CHARTER SCHOOL STUDENT ENROLLMENT

4. Non-resident and foreign students require authorization from Planning & Enrollment in Student Services prior to enrolling at the local school.
- E. Resident Charter School Students
 1. A student's legal residence is the domicile of the student's custodial parent or legal guardian.
 2. Resident students attending a charter school may attend Jordan School District schools as follows (§53G-6-503):
 - a. Resident students attending a charter school may attend their school of residence the following school year if written notification of intent to enroll in the school of residence is submitted to the school no later than June 30 of the current year.
 - b. After June 30 or during the school year, resident students enrolled in a charter school may attend their school of residence if there is space available, or a school other than their school of residence by following the procedures outlined in this policy and in Policy AS93—Open Enrollment School Choice.
 - c. Charter school students may participate in extra-curricular or co-curricular activities at their school of residence by following the procedures outlined in this policy, the Student Services Manual, and Policy AA447 – Out-of-District Student Enrollment.

Revision History: 6/22/10, 2/25/14

Utah Recodification: 5/2018

SUBJECT: HOURS OF WORK—EDUCATION SUPPORT PROFESSIONALS

I. Board Directive

Jordan School District will comply with federal law in relation to hours of work for all education support professionals. The Board of Education directs the District Administration to establish policy respecting hours of work.

II. Administrative Policy

- A. The established work week for all education support professionals begins Monday at 12:01 a.m. and ends Sunday night at midnight.
- B. The maximum workweek by full-time education support professionals at their regular rate of pay shall be forty (40) hours.
- C. Education support professionals who fall under the guidelines of the Fair Labor Standards Act (personnel included on the education support professionals master salary schedule) must be paid at one and one-half times the regular rate of pay for all hours worked over 40 in a work week or receive compensatory time off during two successive pay periods (first to last day of the month in which work is done) at the rate of one and one-half times the actual overtime worked during any workweek. Only compensatory time will be considered hours worked for the purpose of calculating the 40-hour work week. All compensatory time earned must be pre-approved by the appropriate director, principal or supervisor. The tracking of such earning and using of compensatory time will be done through skyward Employee Access.
- D. All education support professionals shall receive a minimum of two (2) hours call-back time at their regular rate of pay for any time they are required to return to work after their regularly scheduled work time.
 1. An employee is eligible for call-back time when he/she is called to return to work after his/her regularly scheduled contract. The call to return to work is generally made outside the employee's regularly scheduled contract (before or after) and is made with short notice to the employee.

An extension of the work day is not considered call-back time. This would include a request to extend an employee's work day after the employee's normal work time or a request for the employee to report to work prior to the employee's normal work time.
 2. Employees who are called on an emergency basis to return to work shall be paid for actual travel time to and from work, up to a maximum of 15 minutes each way. Travel time will be included in the two hour minimum call-back time. If there are extenuating circumstances that require travel time longer than the 15 minute allocation, the principal or director must be notified and must approve the additional time.
 3. If an employee is eligible for call-back time and the amount of work required, including travel time, is less than two hours, the District, in its discretion, may require the employee to work the full two hours. Mutual agreement of time worked must be made between the employee and supervisor at the time of the request.

The employee may waive the two hour call-back time and be paid for time worked and travel time only.
- E. All benefit eligible (contract) education support professionals shall track all leave time (hours not worked) using Skyward Employee Access.

SUBJECT: HOURS OF WORK—EDUCATION SUPPORT PROFESSIONALS

- F. All hourly (non-contract/non-benefit eligible) education support professionals shall submit all time worked using Skyward True Time. If circumstances prevent use of Skyward True Time, and if approved by the Director of Payroll, a paper timesheet may be submitted.
- G. Any overtime work or call-back time shall be granted only upon the approval of the appropriate education support professionals director or supervisor.
- H. A duty-free lunch period shall be provided for all education support professional employees scheduled to work more than five (5) hours per day. An employee shall not be compensated for his/her lunch period and may not be accumulated for use at a later date.
 - 1. Education support professionals may leave their assigned work site for their lunch period provided they receive prior approval from their immediate supervisor.
 - 2. Schedules to provide adequate coverage to meet specific program and site needs shall be designed and implemented at each site by the immediate supervisor or staff.
 - 3. Employees shall not be required to work longer than five (5) hours without rest and food. At least 30 minutes must be provided for meals.
 - 4. Lunch periods may range from thirty (30) minutes to one (1) hour depending on the number of hours in the employee's work day.
- I. Education support professionals shall be provided with a ten (10) minute duty-free break period for each four (4) hour period worked.
 - 1. Employees' minimum ten (10) minute rest periods are counted as time at work.
 - 2. Employees' ten (10) minute rest periods may not be accumulated for use at a later date.
- J. Employees who are required to work on the six (6) holidays listed below shall receive pay at the rate of time and one-half, and compensatory time will not be allowed.
 - 1. Independence Day (July 4)
 - 2. Pioneer Day (July 24)
 - 3. Thanksgiving Day
 - 4. Christmas Day
 - 5. New Year's Day
 - 6. Easter
- K. Traditional, comprehensive high school custodians who work full-time, 40-hours a week, 242- or 245-day contracts who are required to work on their non-contract days listed below shall receive pay at the rate of time and one-half, and compensatory time will not be allowed.
 - 1. Martin Luther King Day / Human Rights Day
 - 2. Washington and Lincoln Day
 - 3. Spring Break
 - 4. Memorial Day
 - 5. Independence Day (July 4)
 - 6. Pioneer Day (July 24)

SUBJECT: HOURS OF WORK—EDUCATION SUPPORT PROFESSIONALS

- 7. Labor Day
- 8. Fall Break
- 9. Winter Break
- L. Flexible work hours may be established for education support professionals if flexible work hours do not impede a department's ability to provide necessary services or they adversely affect department morale. Requests for flexible work hours will be submitted to the department supervisor who will submit the request to the appropriate Administrator for Cabinet approval. Requests for flexible work hours must be applied for and approved at the Cabinet level annually.
- M. Education support professionals may not perform work for or receive compensation from another employer during contract time with Jordan School District.
- N. The following disciplinary action shall be taken against employees who do not follow the above procedures:
 - 1. The immediate supervisor will confer with the employee.
 - 2. Reprimand shall be entered on the employee's personnel file.
 - 3. A five (5) day suspension without pay may be imposed in the next pay period.
 - 4. A second disregard of policy and/or procedure may result in immediate termination.

Revision history: 6/10/14

2/25/2020: Board of Education approved the term “Education Support Professionals” to replace “Classified” to describe personnel not licensed as educators.