

Study Session and Business Meeting
Tuesday, April 26, 2022 Mountain Time

JATC South Campus (Board Conference
Room)
12723 S. Park Avenue (2080 West)
Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** - 3:00 p.m.
 - 1.A. Motion to go into Closed Session
2. **POTENTIAL CLOSED SESSION** (3:00 – 6:00 p.m.)
 - 2.A. Character and Competence of Individuals (Personnel)
 - 2.B. Property
 - 2.C. Potential Litigation
 - 2.D. Negotiations
 - 2.E. Security
3. **JORDAN YOUTH SYMPHONY** (6:10 – 6:25 p.m. in the JATC South Foyer)
4. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
 - 4.A. Pledge of Allegiance
 - 4.B. Reverence
 - 4.C. Celebrating Schools
 - 4.D. Resolutions of Appreciation
 - 4.E. Recognitions
 - 4.F. Comments by Elected Officials
5. **General Business - Motion to Approve Consent Agenda Items**
 - 5.A. Board Minutes
 - 5.B. Teacher and Student Success Act (TSSA) Plans for 2022-23
 - 5.C. School LAND Trust Plans for 2022-23
 - 5.D. LEA-Specific Educator Licensing
6. **General Business - Motion to Accept Consent Agenda**
 - 6.A. Expenditures
 - 6.B. Financial Statements
 - 6.C. Personnel – Licensed and Education Support Professionals
 - 6.D. Recommendation to Issue Certificates for Home Instruction
 - 6.E. Non-compliance Report
7. **Bids**
 - 7.A. Career and Technical Education (CTE) – School Computer Labs
 - 7.B. Facility Services – Security Camera Servers
 - 7.C. Teaching & Learning - Building Fact Fluency Classroom Kits
8. **Public Comments**
9. **Special Business Items**
 - 9.A. **BUDGET HEARING**: Recommendation to Approve Amended Budget for the 2021-22 Fiscal Year
 - 9.B. Recommendation to Approve New Administrative Policy A13 School Consolidation/Closure
10. **Information Items**
 - 10.A. Superintendent's Report

11. Discussion Items

11.A. Committee Reports and Comments by Board Members

12. STUDY SESSION – OPEN MEETING

12.A. School Start and End Times for 2022-23

13. Motion to Adjourn to Closed Session

14. POTENTIAL CLOSED SESSION

14.A. Character and Competence of Individuals (Peronnel)

14.B. Property

14.C. Potential Litigation

14.D. Negotiations

14.E. Security

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
March 29, 2022

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, March 29, 2022, beginning at 4:02 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
(Niki George, Board Member, excused)
Darrell Robinson, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
(Michael Anderson, Associate Superintendent, excused)
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Cody Curtis, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director, Student Services
Caleb Olsen, Consultant, Planning & Enrollment
Paul Bergera, Director, Transportation Services
Sandy Riesgraf, Director, Communications
Dave Rostrom, Director, Facility Services
Caleb Olson, Planning & Enrollment Consultant, Student Services
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Review of 2023-24 Calendar Survey

Caleb Olsen, Consultant of Planning and Enrollment, gave a brief review of two calendar options for 2023-24, noting public survey results from 8,419 respondents. He recommended changing the date for secondary spring parent conferences as it conflicts with Valentine's Day.

Board members agreed to bring calendar Option A, with a minor change to spring parent conference dates, to the general session for a vote.

B. Discussion on Updates to New Administrative Policy DP381 *Employee Code of Ethics*

Marilyn Richards, Finance Committee Chair, explained the phrase "policy provisions" was added to DP381 to align with other policies and she asked for Board input on wording about ethical behavior in regards to thank you gifts and recognitions.

Board members agreed to changing paragraph thirteen to refer to the "reasonable value" of gifts and to vote on the final revised policy in the general session.

C. Summer 2022 Project Review

Bryce Dunford, Facilities Committee Chair, reported that bids for summer projects had been received and a summary with projected costs was posted to BoardDocs. He said projected costs exceed the original budget of \$15 million by \$655,000, however the committee recommends proceeding with all projects.

Jen Atwood asked how the overage would be covered and Mr. Dunford recommended using South Jordan Redevelopment Agency (RDA) funds. Marilyn Richards, Finance Committee Chair, agreed with this recommendation.

The Board decided to present all bids for a vote of approval in the general business portion of the meeting.

D. Continued Discussion on Fee Schedule for 2022-23

Brad Sorensen, Administrator of Schools, referred the Board to the updated District fees webpage: fees.jordandistrict.org which clarifies why participation fees have increased and how fundraising money is used.

Matt Young asked if the Board would consider reducing the secondary general registration fees to offset the increase in participation fees for sports and activities. After considerable discussion, the Board agreed to lowering registration fees with the District assuming the difference. However, Board members couldn't come to a consensus on the amount of the reductions.

Mr. Young expressed the need for a data-collection tool that could assist the Board in future comparisons and year-end accounting of fees (how fees are spent, where funds come from, overages, etc.) He proposed the Finance Committee develop an athletic/activity financial template report, with standardized data, that could be filled out by schools in a timely manner and submitted to them for review each year. Dr. Godfrey concurred, saying this data will not only help the Board, but also coaches, advisors, and parents.

MOTION: It was moved by Bryce Dunford and seconded by Matt Young to direct the Board Finance Committee to develop a tool to understand the exact spending for each activity or athletics within a reasonable time that the activity is concluded. It is intended that this will be developed by the start of the 2022-23 school year and the committee will report the data back to the Board on a frequent basis. The motion passed unanimously.

As Board member's opinions differed in regards to the amount of registration fees to reduce, some "practice motions" were recommended to decide the final motion that would be brought to the general session regarding fees.

MOTION: It was moved by Bryce Dunford and seconded by Matt Young to reduce the general registration fee by \$50 for high school students and \$40 for middle school students. The vote was tied at three to three.

MOTION: It was moved by Darrell Robinson and seconded by Marilyn Richards to reduce fees by \$25 for high school students and \$10 for middle school students with the reduction coming out of the District portion of the fees and with the intent to bring this back for further study at a later date. The "practice" motion passed with a unanimous vote.

Mr. Young questioned the way fundraising is being communicated with parents and students. Mr. Sorensen mentioned more clarification may be needed and noted that our District is more strict than the State regarding fundraisers. President Miller said if members would like to add the fundraising policy to a future Board meeting agenda, they should let the Executive Committee know.

Mr. Robinson commended Jordan District for the work done on school fees during the past five years, noting it has been an example for other districts in the State. He also said it has developed further trust between administrators and coaches.

E. Review of Unfunded Bus Routes for 2022-23 School Year

Due to time constraints, it was decided to discuss this item in the continued study session following the general session.

F. Continued Discussion of Growing Enrollment at Ridge View Elementary School

Due to time constraints, it was decided to discuss this item in the continued study session following the general session.

G. School Start and End Times for 2022-23

Superintendent Godfrey gave a progress update, saying this topic is connected to Friday Schedules and both recommendations will be brought for further discussion at the Board study session on April 12, 2022.

Board First Vice President Dunford recommended consulting local school districts to see who have tried later start times to hear their feedback on the results. Dr. Godfrey said he would ask other Superintendents at the upcoming USBA Conference and give this information to the Board.

At 6:06 p.m., the meeting adjourned. The general session started at 6:32 p.m.

GENERAL SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
(Niki George, Board Member, excused)
Darrell Robinson, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
(Michael Anderson, Associate Superintendent, excused)
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Scott Thomas, Administrator of Auxiliary Services
Paul Bergera, Director, Transportation Services
Cheryl Matson, Director, Insurance Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
David Rostrom, Director, Facility Services
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department
Eric Price, Principal, Fort Herriman Middle School
Melissa Bowdren, Administrative Assistant, Transportation Services

President Miller presided and conducted. She welcomed those present. Sydney McCafferty and Student Body Officers from Fort Herriman Middle School, conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Eric Price, Principal of Fort Herriman Middle School.

Celebrating Fort Herriman Middle School

Kallee Olson, a Student Body Officer at Fort Herriman Middle School, presented information to the Board about the good things happening at this school and reviewed some of the programs and activities in which students and faculty members participate.

Resolutions of Appreciation

Marilyn Richards read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

John Cannon Brewer – employed by Jordan District from 1979-1997
Sandra Jensen Burton – employed by Jordan District from 1977-2018
Faye Richards Nichols– employed by Jordan District from 1984-1985, 1995-1999, and 2008-2009
Jean Fitzgerald Olsen – employed by Jordan District from 1969-1980 and 1991-2005

Recognitions by Board Members

Darrell Robinson reported he attended a patriotic assembly at Foothills Elementary and was also impressed as he heard Principal Cherie Wilson present her dissertation proposal there. Mr. Robinson highlighted the DECA club at Mountain Ridge High School, which has developed into the largest DECA club in Utah. He recognized five of the club leaders in attendance: Lauren Winterton, Noah Hurdsman, Tyler Martin, Lauren Dalton, and Spencer Post and thanked them for their contributions to the school and community.

Jen Atwood gave kudos to 8th grade West Jordan Middle School students who took state in “We the People” constitutional competition and thanked their teachers as well. She recognized Christine Parker, a 25-hour Aide at Oquirrh Elementary, who had been honored as “the hero in the classroom” by the Sherriff’s office and Unified Police. Ms. Atwood said she recently enjoyed West Jordan Middle School’s production of “The Lion King” as well as a fantastic choir performance called “Broadway Kids”. She said she attended the District Professional Development called “What I Wish You Knew” and thanked everyone involved.

Marilyn Richards enjoyed Bingham High School’s musical performance of “Catch Me If You Can” in the school’s newly remodeled auditorium. She applauded School Community Councils for the hard work they are doing this time of year with Trust Lands money and the District’s Literacy Launch.

President Miller also attended Bingham High’s musical as well as “Seussical the Musical” at South Jordan Elementary, and congratulated everyone involved. She mentioned she attended a special education class at South Jordan Elementary where students were very welcoming and a JATC South Teacher Education class where she talked about the role of the Board.

Superintendent’s Recognitions

Superintendent Godfrey met with the Teacher Education class at JATC South and said they will be featured in an upcoming Supercast episode. He attended the first Unified Sports State basketball tournament at Weber State University where Riverton, Herriman, and Bingham High School teams participated. He thanked coaches, teams and community partners who have made Unified Sports possible in Jordan District.

Comments by Elected Officials

No mayors or elected officials were in attendance.

I. General Business – Consent Agenda

A. Motion to Approve Consent Agenda Items

1. Minutes

Minutes of the Board of Education meetings held February 22, 2022 and March 15, 2022, were presented to the Board of Education for approval.

2. **Sabbatical Leave**

To formalize the approval given in the February 22, 2022 study session for sabbatical leave for the 2022-23 school year in accordance with Administrative Policy DP333 *NEG Leave-Sabbatical*.

3. **Name for New Elementary School in Herriman**

To formalize the prior motion in the March 15, 2022 Board meeting study session to name the school "Oak Leaf Elementary School."

MOTION: It was moved by Bryce Dunford and seconded by Darrell Robinson to approve Consent Agenda items A1 through A3, as recommended. The motion passed with a unanimous vote.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of February 2022 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through February 28, 2022, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. **Personnel – Licensed and Education Support Professionals**

Personnel changes for the month of February 2022 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

5. **Non-Compliance Report**

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to accept Consent Agenda items B1 through B5, as recommended. The motion passed with a unanimous vote.

II. **Bid Recommendations**

A. School or Department
New Elementary in Herriman

Items for Bid
HP Chromebooks & Google Licenses

Bidders

Blumm USA, Inc. (previously Troxell Communications)
Howard Technology Solutions
Insight Public Sector
Software House International (SHI)
VLCM

Amount of Bid
\$143,255.00

Purpose: To provide HP Chromebooks and Google Licenses to the New Elementary School in Herriman.

Budget: School Start Up Technology Funds

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable state contract bidder, Blumm USA, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents. State Contract: MA2785

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| B. | <u>School or Department</u>
Blackridge Elementary School | <u>Items for Bid</u>
HP Chromebooks & Google Licenses |
|----|--|---|

<u>Bidders</u> Blumm USA, Inc. (previously Troxell Communications) Howard Technology Solutions Insight Public Sector Software House International (SHI) VLCM	<u>Amount of Bid</u> \$85,953.00
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Purpose: To provide HP Chromebooks and Google licenses for Blackridge Elementary School to replace outdated Chromebooks.

Budget: School Technology Funds

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable state contract bidder, Blumm USA, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents. State Contract: MA2785

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| C. | <u>School or Department</u>
Copper Mountain Middle School | <u>Items for Bid</u>
HP Chromebooks & Google Licenses |
|----|---|---|

<u>Bidders</u> Blumm USA, Inc. (previously Troxell Communications) Howard Technology Solutions Insight Public Sector Software House International (SHI) VLCM	<u>Amount of Bid</u> \$107,441.25
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Purpose: To provide HP Chromebooks and Google licenses for Copper Mountain Middle School to replace outdated Chromebooks.

Budget: School Land Trust, TSSA and Ed Tech Technology Funds

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable state contract bidder, Blumm USA, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents. State Contract: MA2785

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| D. | <u>School or Department</u>
Bingham High School | <u>Items for Bid</u>
HP Chromebooks & Google Licenses |
|----|---|---|

<u>Bidders</u> Blumm USA, Inc. (previously Troxell Communications)	<u>Amount of Bid</u> \$286,500.00
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Howard Technology Solutions
Insight Public Sector
Software House International (SHI)
VLCM

Purpose: To provide HP Chromebooks and Google licenses for Bingham High School to replace outdated Chromebooks.

Budget: School TSSA Technology Funds

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable state contract bidder, Blumm USA, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents. State Contract: MA2785

E.	<u>School or Department</u> Mountain Ridge High School	<u>Items for Bid</u> HP Chromebooks & Google Licenses
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<u>Bidders</u> Blumm USA, Inc. (previously Troxell Communications) Howard Technology Solutions Insight Public Sector Software House International (SHI) VLCM	<u>Amount of Bid</u> \$143,255.00
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Purpose: To provide additional HP Chromebooks and Google licenses for Mountain Ridge High School.

Budget: School Ed Tech Technology Funds

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable state contract bidder, Blumm USA, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents. State Contract: MA2785

MOTION: It was moved by Darrell Robinson and seconded by Marilyn Richards to approve the bid for HP Chromebooks & Google Licenses at Oak Leaf Elementary, Blackridge Elementary, Copper Mountain Middle School, Bingham High School and Mountain Ridge High School, as recommended. The motion passed with a unanimous vote.

F.	<u>School or Department</u> Bingham High School	<u>Items for Bid</u> Office Furniture
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<u>Bidders</u> Midwest Commercial Interiors School Specialty Workspace Elements	<u>Amount of Bid</u> \$142,269.20
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Purpose: To provide office furniture for Bingham High School.

Budget: School Equipment Funds

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable state contract bidder, Workspace Elements. The company complied with the specifications, terms, and conditions outlined in the bid documents. State Contract: PD3341

MOTION: It was moved by Marilyn Richards and seconded by Jen Atwood to approve the bid for Office Furniture at Bingham High, as recommended. The motion passed with a unanimous vote.

G.	<u>School or Department</u> Central Warehouse	<u>Items for Bid</u> White Copy Paper
	<u>Bidders</u> Business Essentials	<u>Amount of Bid</u> \$171,612.00 (\$34.05 per case)

Purpose: To restock the white copy paper in the Central Warehouse.

Budget: School and Department Supply Budgets

Recommendation: It was recommended placing the order with Business Essentials, the lowest responsive and responsible bidder for the most recent EdPAC Cooperative contract. They complied with the specifications, terms, and conditions outlined in the bid documents. Contract Number: JS2207-EdPAC Q2

MOTION: It was moved by Darrell Robinson and seconded by Jen Atwood to approve the bid for White Copy Paper at Central Warehouse, as recommended. The motion passed with a unanimous vote.

H.	<u>School or Department</u> Insurance Services	<u>Items for Bid</u> Voluntary Vision Insurance
	<u>Bidders</u> Ameritas Dental Select EMI EyeMed Opticare VSP	

Purpose: To provide vision insurance benefits to participating District employees.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Opticare. The company complied with the specifications, terms, and conditions outlined in the bid documents and will provide the best value to the District.

MOTION: It was moved by Jen Atwood and seconded by Bryce Dunford to approve the bid for Voluntary Vision Insurance at Insurance Services, as recommended. The motion passed with a unanimous vote.

I.	<u>School or Department</u> Insurance Services	<u>Items for Bid</u> Pharmacy Benefit Management
	<u>Bidders</u> Capital Elixir Employers health CVS Express Scripts (ESI) GBS Benefits/Keenan Kroeger	<u>Amount of Bid</u> Est. Annual Cost to Jordan School District \$9,000,000.00

Purpose: To provide pharmacy benefits management for Jordan School District.

Budget: Insurance Fund - Prescriptions

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Express Scripts (ESI). The company complied with the specifications, terms, and conditions outlined in the bid documents and will provide the best value to the District.

Discussion to the Motion: Board member Matt Young asked about the role of the Truveris company and how they assure their independence from all vendors. He also asked what fee they received for consultation with the District. John Larsen, Business Administrator, said this company specializes in pharmacy analytics and Cheryl Matson, Director of Insurance Services, stated their fee was \$25,000 for a five year contract and referred to Truveris as an insurance “watchdog”.

Mr. Young also asked about the “weight” of customer service versus cost in considering the contract and Ms. Matson stated 40% was customer service, 40% was cost, and 20% was adherence to terms.

MOTION: It was moved by Bryce Dunford and seconded by Jen Atwood to approve the bid for Pharmacy Benefit Management at Insurance Services, as recommended. The motion passed with a five to one vote. Matt Young cast the dissenting vote.

J. School or Department
Teaching & Learning

Items for Bid
Skill Struck Licenses

Bidders

Skill Struck

Amount of Bid

\$252,000.00

Purpose: To provide a platform for elementary school computer coding instruction. These licenses will be for 42 elementary schools at \$6,000 per school.

Budget: USBE K-12 Computer Science Grant and the STEM Action Center Computing Partnership Grant

Recommendation: It was recommended placing the order with Skill Struck, a sole source provider, who met the specifications, terms, and conditions of the bid.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve the bid for Skill Struck Licenses at Teaching & Learning, as recommended. The motion passed with a unanimous vote.

K. School or Department
Transportation

Items for Bid
New Buses

Bidders

Bryson Sales & Service, Inc.

Lewis Bus Group

Rush Truck Centers of Utah

Amount of Bid

\$581,480.00

Purpose: To purchase four (4) new Special Education school buses for Transportation.

Budget: Transportation Capital budget

Recommendation: It was recommended to place the order with the state contract vendors, Rush Truck Centers and Lewis Bus Group as they provide the best value to the District.

Discussion to the Motion: Bryce Dunford clarified these buses are not replacements, but additions to the fleet to be used for busing Special Education students. Board members asked what type of fuel these vehicles used. Scott Thomas, Administrator of Auxiliary Services, said the buses burn

diesel fuel. He said this was preferred since natural gas buses would be \$40,000 more and the new diesel engines are almost as clean as natural gas.

MOTION: It was moved by Bryce Dunford and seconded by Marilyn Richards to approve the bid for New Buses at Transportation, as recommended. The motion passed with a unanimous vote.

L.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Carpet for New Elementary School in Herriman
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<u>Bidders</u> Andigo Carpets, Inc.	<u>Amount of Bid</u> \$181,851.37
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Purpose: To provide the carpet for the New Elementary School in Herriman.

Budget: Capital Outlay Construction Funds

Recommendation: It was recommended placing the order with the state contract vendor, Andigo Carpets. They were the lowest responsive and responsible bidder to comply with the specifications, terms, and conditions of the bid.

MOTION: It was moved by Darrell Robinson and seconded by Jen Atwood to approve the bid for Carpet for New Elementary School in Herriman, as recommended. The motion passed with a unanimous vote.

M.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Westvale Elementary School Multi-Zone Unit Replacement Phase III
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<u>Bidders</u> Combustion and Control Services, LLC Commercial Mechanical Tod R Packer Heating & Air Conditioning, Inc.	<u>Amount of Bid</u> \$490,230.00
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Purpose: To replace the last two of the nine rooftop HVAC units at Westvale Elementary School.

Budget: Capital Heating and Cooling

Recommendation: It was recommended awarding the contract to the most responsive and responsible bidder, Tod R Packer Heating & Air Conditioning, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents and will provide the best value to the District.

MOTION: It was moved by Marilyn Richards and seconded by Jen Atwood to approve the bid for Elementary School Multi-Zone Unit Replacement Phase III at Westvale Elementary, as recommended. The motion passed with a unanimous vote.

N.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Bingham High School Phase IV Remodel
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<u>Bidders</u> Bud Mahas Construction, Inc. Easton River Construction Judd Construction, Inc.	<u>Amount of Bid</u> \$11,440,222.00
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Purpose: To provide upgrades and improvements at Bingham High School.

Budget: Capital Summer Projects and other existing Capital Budgets

Recommendation: It was recommended awarding the contract to the most responsive and responsible bidder, Judd Construction, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents and will provide the best value to the District.

Discussion to the Motion: Board members requested Dave Rostrom, Director of Facilities Services, explain the timeline and a contingency plan should the project not be completed by the beginning of school. Mr. Rostrom said student areas would be completed first to assure student learning would not be affected and they would temporarily house the school office and media center in another area of the school, if needed, until improvements were completed.

The Board gave a “shoutout” to Principal Rodney Shaw and the Bingham High staff for their patience and cooperation during the construction. They also decided to vote on all remodel bids N-T in one motion.

O. School or Department
Facility Services

Items for Bid
**Bluffdale Elementary School
Remodel**

Bidders

Arnell-West, Inc.
Bud Mahas Construction, Inc.
Judd Construction, Inc.
Warner & Associates Construction

Amount of Bid
\$3,606,819.00

Purpose: To provide various upgrades at Bluffdale Elementary School and relocate the main office to create a secure entrance.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive and responsible bidder, Judd Construction, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.

P. School or Department
Facilities Services

Items for Bid
**Elk Meadows Elementary School
Parking Lot Improvements**

Bidders

Bud Mahas Construction
Peckham Asphalt, Inc.
Wasatch West Contracting

Amount of Bid
\$363,801.23

Purpose: To increase the number of parking stalls and add a new sidewalk at Elk Meadows elementary School.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive and responsible bidder, Peckham Asphalt, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.

- Q. School or Department
Facilities Services
- Items for Bid
Rosamond Elementary School Restroom Remodel
- Bidders
Arnell-West, Inc.
Bud Mahas Construction, Inc.
Easton River Construction
Slider Construction, Inc.
Wasatch West Contracting
- Amount of Bid
\$546,835.00
- Purpose: To renovate the existing restrooms and add an ADA restroom at Rosamond Elementary School.
- Budget: Capital Summer Projects
- Recommendation: It was recommended awarding the contract to the most responsive and responsible bidder, Slider Construction, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.
- R. School or Department
Facilities Services
- Items for Bid
Southland Elementary School Stage Remodel
- Bidders
Bud Mahas Construction, Inc.
Wasatch West Contracting
- Amount of Bid
\$409,767.00
- Purpose: To create a permanent stage with sound and lighting at Southland Elementary School.
- Budget: Capital Summer Projects
- Recommendation: It was recommended awarding the contract to the most responsive and responsible bidder, Wasatch West Contracting. The company complied with the specifications, terms, and conditions outlined in the bid documents.
- S. School or Department
Facilities Services
- Items for Bid
Copper Hills High School Parking Lot Improvements
- Bidders
Acme Construction
Bud Mahas Construction
Geneva Rock Products
Hughes General Contractors
Modern Construction
Peckham Asphalt Inc.
Wasatch West Contracting
- Amount of Bid
\$418,518.76
- Purpose: To increase the number of parking spaces and lighting at Copper Hills High School.
- Budget: Capital Summer Projects
- Recommendation: It was recommended awarding the contract to the most responsive and responsible bidder, Peckham Asphalt Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.

T.	<u>School or Department</u> Facilities Services	<u>Items for Bid</u> Herriman High School Commons Area Infill
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<u>Bidders</u> Bud Mahas Construction Modern Construction Slider Construction Wasatch West Contracting	<u>Amount of Bid</u> \$172,452.00
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Purpose: To fill in the tiered Commons Area at Herriman High School.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive and responsible bidder, Slider Construction. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Bryce Dunford and seconded by Matt Young to approve bids for the following summer projects as recommended:

Bingham High Phase IV Remodel
Bluffdale Elementary Remodel
Elk Meadows Elementary Parking Lot Improvements
Rosamond Elementary Restroom Remodel
Southland Elementary School Stage Remodel
Copper Hills High School Parking Lot Improvements
Herriman High School Commons Area Infill

The motion passed unanimously.

Patron Comments Regarding Non-Agenda Items

No patrons signed up to address the Board regarding non-agenda items and no audience members accepted the invitation to speak.

President Miller invited Mr. Larsen, Business Administrator, to read a comment submitted to boardcomments@jordandistrict.org from the following individual:

Stacy Wise

Opportunity for Public Comment on 2022-23 Fee Schedule

No patrons signed up to address the Board regarding the 2022-23 Fee Schedule and no audience members accepted the invitation to speak.

President Miller invited Mr. Larsen, Business Administrator, to read comments submitted to boardcomments@jordandistrict.org from the following individuals:

Clarissa Crisp
Carrie Kay

Copies of the written comments are attached at the conclusion of these minutes (Attachment 2).

III. **Special Business**

A. Recommendation to Approve Student Fee Schedule 2022-23

Darrell Robinson invited the public to listen to Board study sessions, where District policies and agenda topics are studied in depth including many hours spent discussing student fees. President Miller explained new legislation eliminates subsidizing of certain programs which has resulted in a fee increase, but the Board is proposing to offset this increase by decreasing general registration fees for secondary students. This will be taken from the District's portion in order to hold the schools harmless. She thanked high schools who have helped collect data on fees and invited Matt Young to explain a standardized financial reporting template that will be developed soon.

Mr. Young said the Board directed the Finance Committee to develop a reporting template to collect data on each extracurricular and athletic activity to help the Board better evaluate how fees are being generated and used and how these fees compare across the District. They hope to have this ready for schools to use beginning this fall.

The Student Fee Schedule for 2022-23, including specific school fees, is located at:
<http://fees.jordandistrict.org>

MOTION: It was moved by Darrell Robinson and seconded by Jen Atwood to approve the Student Fee Schedule 2022-23, with a reduction to the District's portion of the secondary general registration fee (high school will be reduced from \$105 to \$80 and middle school will be reduced from \$65 to \$55). In addition, fees will be re-evaluated at a later date this year. The motion passed unanimously.

B. Recommendation to Approve Calendar for 2023-24 School Year

President Miller recommended the Board approve the school calendar for the 2023-24 school year. She thanked the Calendar Committee and stakeholders for their input.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of the Calendar for 2023-24 School Year is attached at the conclusion of these minutes (Attachment 3)

MOTION: It was moved by Jen Atwood and seconded by Darrell Robinson to approve calendar option A for the 2023-24 school year, with a change to the days for secondary spring parent conferences due to a conflict with Valentine's Day. The motion passed with a unanimous vote.

C. Recommendation to Approve New Administrative Policy DP381 *Employee Code of Ethics*

Marilyn Richards explained the process of developing this new policy and noted wording had been changed to provide further clarification regarding thank you gifts and recognitions.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of Administrative Policy DP381 *Code of Ethics* is attached at the conclusion of these minutes (Attachment 4)

MOTION: It was moved by Marilyn Richards and seconded by Jen Atwood to approve New Administrative Policy DP381 *Employee Code of Ethics*. The motion passed with a unanimous vote.

IV. **Information Items**

A. **Superintendent's Report**

Dr. Godfrey said he was honored to be the emcee for "Battle of the Bands" hosted at Bingham High School and expressed his appreciation for all the effort that went into making the night a success.

V. **Discussion Items**

A. **Committee Reports and Comments by Board Members**

Bryce Dunford, Facilities Committee Chair, reported building assessments have been completed with administrators and staff and the committee will be presenting a list of potential summer projects for 2023 to the Board in June. He indicated West Jordan Elementary will be added to the watch list and a plan of action and timeline will be presented to the Board.

Darrell Robinson expressed concern over the safe walking route for Oak Leaf Elementary School which he does not believe is safe.

Jen Atwood asked about Board participation in local city parades and Ms. Miller said this will be brought to the next study session for further discussion.

Marilyn Richards, Finance and Audit Committee Chair, said they have had ongoing discussions about Truth in Taxation hearings. She mentioned the District Communications department has completed a video that will be shared with the public, regarding District finances and Truth in Taxation and invited input from the Board. Ms. Richards reported the committee is working to receive tax increment projects timelines from cities and announced both Riverton and South Jordan cities are having public hearings on April 5, 2022 regarding future potential RDAs.

Ms. Richards also announced the Utah High School Activities Association sanctioned boys volleyball for the 2023-24 school year.

President Miller said she enjoyed giving out the Jordan Education Foundation Outstanding Educator Awards and reminded the Board of the awards banquet for the top 12 teachers on April 13, 2022.

At 8:16 p.m., President Miller declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member, via electronic connection
Darrell Robinson, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
(Michael Anderson, Associate Superintendent, excused)
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Scott Thomas, Administrator of Auxiliary Services
Paul Bergera, Director, Transportation Services

Dave Rostrom, Director, Facilities Services
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department

President Miller presided and conducted. The Board of Education continued its study session to discuss the following:

E. Review of Unfunded Bus Routes for 2022-23 School Year

Board member Matt Young explained the annual process by the Facilities Committee of analyzing bus routes under 50% utilization to determine the necessity of continuing the routes. The committee recommends eliminating all five middle school ALPS routes since three schools are housing this program now. They also recommend eliminating two routes that cover the entire District for Valley High students because of low ridership and the high per-student cost for the routes.

Mr. Young said the Western Springs bus “courtesy” route was also considered, but it is 100% utilized. If approved, it would be the third year for this temporary route. It was mentioned that Riverton City is making efforts to create a safe walking route and the Board decided to vote on approving the bus route for another year.

MOTION: It was moved by Bryce Dunford and seconded by Matt Young to approve one more year of funding the Western Springs Courtesy Bus Route. The motion passed unanimously.

The Board also agreed that unfunded routes should be placed on the next Board agenda including busing options for Valley High School.

F. Continued Discussion of Growing Enrollment at Ridge View Elementary School

Bryce Dunford, Facilities Committee Chair, approached the Board with four proposals to address the growing enrollment issue for this school:

- 1) To move forward with exploration of building a flexible facility
- 2) To move forward in getting a statement of qualifications (SOQ) for approximate building estimates
- 3) That the SOQ process would be turned over to staff with recommendations brought back to the Board
- 4) That the starting point timeline would be approved pending the Finance Committee’s proposal and the addition of stakeholder input.

MOTION: It was moved by Matt Young and seconded by Marilyn Richards to approve moving forward with exploring the idea of building a flexible space facility that will serve as a Campus “B” of Ridge View Elementary to address enrollment growth. The motion was approved by a vote of six to one. Mr. Robinson cast the dissenting vote.

Board members asked for a rough estimate of the building cost and square footage. Scott Thomas, Administrator of Facilities Services, estimated it would be approximately 100,000 Square feet and cost roughly \$28-35 Million (about \$300 per square foot). Dr. Godfrey suggested architects should be allowed to be creative in their design proposals to allow a broad range of building utilization.

MOTION: It was moved by Marilyn Richards and seconded by Bryce Dunford to approve moving forward with obtaining an SOQ for a building that would cost approximately \$28-38 Million with the projected size of approximately 100,000 square feet. The motion was approved by a vote of six to one. Mr. Robinson cast the dissenting vote.

Board members discussed the level of involvement of the Board in the design process and agreed to ask staff to move forward with obtaining the SOQ.

MOTION: It was moved by Marilyn Richards and seconded by Bryce Dunford the SOQ process will be turned over to staff with recommendations being brought back to the Board. The motion was approved by a vote of six to one. Mr. Robinson cast the dissenting vote.

Mr. Young mentioned the proposed timeline for this project was posted on BoardDocs and asked the Board for a vote of approval.

MOTION: It was moved by Bryce Dunford and seconded by Matt Young to approve the proposed starting point timeline for this project pending the Finance Committee proposal with the addition of a May to December period to obtain stakeholder feedback. The motion was approved by a vote of six to one. Mr. Robinson cast the dissenting vote.

It was noted that timeline constraints would necessitate exploring temporary boundary changes for the 2023-2024 school year. Board members decided on a vote.

MOTION: It was moved by Darrell Robinson and seconded by Marilyn Richards that staff will look at options and a timeline for temporary future boundary changes that meet the State timeline. The motion was approved unanimously.

H. Update on Board Priorities on Challenges Board Members Would Like to Solve

Dr. Godfrey said there is overlap in the three Board priorities and he presented a proposal for additional staffing that would maximize District resources and provide supportive measures directly affecting the quality of life at the school level. The proposal includes the following additions:

- 42 elementary and 6 middle school Counselors
- Assistant Principals for elementary schools with over 600 students
- An extra paid week in the summer for Elementary Head Administrative Assistants
- Changing the FTE for middle school Social Workers from half to full-time and adding one full-time Hall Monitor per middle school
- Three middle school Administrative Interns and one full-time Administrative Intern at each comprehensive high school
- A full-time Camp/Clinic ESP at the high school level
- Other ESP departmental positions

Dr. Godfrey noted the total estimated cost of this proposal is \$13,800,000 and said it propels the District forward with a focus on health and wellness; learning; preparedness; and employee, student and family quality of life. He projected it will help students, teachers and employees feel welcome and supported.

Board members expressed their excitement and gratitude for the thorough proposal and said the next step is determining what changes the Board's budget can accommodate.

I. Board and Superintendent Reports and Comments

There were no additional reports or comments from the Board or Superintendent.

MOTION: At 10:41 p.m., it was moved by Jen Atwood and seconded by Darrell Robinson to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President

Bryce Dunford, Board First Vice President

Marilyn Richards, Board Second Vice President

Jen Atwood, Board Member
Niki George, Board Member, via electronic connection
Darrell Robinson, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
(Michael Anderson, Associate Superintendent, excused)
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law

President Miller presided and conducted. The Board of Education met in a closed session to discuss personnel, property, potential litigation, and negotiations. The closed session discussion was recorded and archived.

MOTION: At 11:31 p.m., it was moved by Bryce Dunford and seconded by Jen Atwood to adjourn the meeting. The motion passed with a unanimous vote.

/ll

Attachments

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
April 12, 2022

The Board of Education of Jordan School District met in study and closed sessions on Tuesday, April 12, 2022, beginning at 4:07 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

CLOSED SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent (excused)
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law

President Miller presided and conducted. The Board of Education began the meeting with a motion to meet in closed session.

MOTION: At 4:09 p.m., it was moved by Darrell Robinson and seconded by Niki George to go into closed session to discuss negotiations and property. The motion passed with a unanimous vote. The closed session discussion was recorded and archived.

MOTION: At 5:34 p.m., it was moved by Matt Young and seconded by Jen Atwood to adjourn the meeting. The motion passed with a unanimous vote and the study session began at 5:42 p.m.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent (excused, then arrived at 6:00 p.m.)
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Lisa Robinson, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Kim Lloyd, Director of Special Education
Amanda Bollinger, Staff Assistant in Special Education
Tammy Rajczyk, Consultant in Special Education
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Summer Events Calendaring

President Miller invited Board discussion on two items: parades and the summer Board session. Although parades help in connecting with the community, Board members expressed the desire to take a break from participating this year due to scheduling conflicts. They agreed to discuss this again next year. Jen Atwood expressed appreciation to the Facilities department for their work in helping to make parade experiences successful.

Ms. Miller, Executive Committee Chair, recommended a “strategic planning session” for the Board and suggested the following agenda topics: review of Ends policies, “Portrait of a Graduate”, or developing a 5-10 year growth plan. Board members were in support of a summer session and will determine the date at a later time. Ms. Miller requested Board members let the committee know if they prefer a specific topic or meeting location.

President Miller welcomed Dr. Godfrey, who joined the meeting after immediately returning from the Utah School Superintendent Association (USSA) conference.

B. Procedural Safeguards and Organization of Special Education

Dr. Godfrey mentioned this was a continuation of a presentation given in the March 15, 2022 study session. President Miller invited Kim Lloyd, Director of Special Education, and Amanda Bollinger, Staff Assistant in Special Education, to resume their presentation.

Ms. Lloyd noted this discussion is based on general or ideal situations, although there are many unique and complex situations in special education. She commended the outstanding special educators in Jordan District and recognized the many hours they spend in IEP meetings.

Ms. Lloyd discussed five more key ideas: eligibility assessments and determination, the Individual Education Program (IEP), the definition and scope of “Least Restrictive Environment” (LRE), parental rights and procedural safeguards, and District and teacher expectations in special education.

Board members asked for clarification about the amount of IEP meetings, the electronic signing option in Goalview (the online IEP data storage system), and which safeguards are put in place by our District. Ms. Lloyd said the number of IEP meetings vary, but can be held virtually and documentation signed electronically. She discussed the federal and State safeguards for students and parents, noting there are none for public employees. Board members wished to discuss this further in a future closed session and asked for a list of LEA expectations.

Ms. Bollinger presented information about the hiring process and support for special education teachers. She noted a new mid-year hiring fair, the hiring of additional itinerant staff, and more training and support which helps fill needs in the Special Education department. Matt Young asked about the average tenure of special educators versus regular educators in the District. Dr. Godfrey agreed to work with staff on gathering useful data for further discussion on this topic.

C. Summer Schedule for Employees

Dr. Godfrey announced he would like the Board to consider a pilot program to alter two weeks of summer hours for the staff at schools and District offices. He proposed during the weeks of July 11 and 18, 2022, staff would work four 10 hour shifts on Monday-Thursday with Friday off. He noted there could be flexibility for those positions that, due to the nature of their job, cannot adhere to this schedule. He expressed appreciation for the research done on other districts’ summer hours by the Business Administrator, John Larsen, and the Board agreed to moving forward with this plan.

D. Discussion on Friday Schedule for 2022-23

Superintendent Godfrey proposed a recommended schedule for Fridays during the 2022-23 school year. He said although the transition time between AM and PM kindergarten has been difficult for some teachers, he would like to preserve the additional hour of kindergarten instruction time. He mentioned he would like to meet with focus groups in the next few weeks to study the issue further.

Dr. Godfrey said the proposed schedule remains unchanged for elementary and high school, but alters the middle school hours to begin at 10:00 a.m. and end at 3:00 p.m., with a half hour of flexible learning time built into the schedule. He said this would help with busing, and student flex and enrichment time. Board members expressed interest in a small adjustment to the pick-up bus time for middle school students. They decided to let administration decide the Friday schedule going forward, with the expectation that the Board will be informed about final scheduling decisions.

It was also decided that kindergarten information will be brought back to the Board at one of the next two Board meetings.

E. School Start and End Times for 2022-23

The Board decided to postpone this agenda item until the April 26, 2022 study session.

F. Update from School Closure Policy Committee

President Miller said an updated policy draft is posted on BoardDocs and she asked Board members for feedback. She explained the word “policy” was taken off the heading because it was redundant.

It was decided to bring this policy to the April 26, 2022 Board meeting for a vote of approval.

G. Discussion on Potential District School Community Council Proposal

Darrell Robinson made a proposal to the Board for a District-wide School Community Council to inform parents, clear up misconceptions, and solicit input. He noted Granite District has a similar council and he shared a link to their website that includes meeting minutes. He asked the Board for feedback on the idea.

The Board agreed to an ad hoc committee drafting a proposal in policy format. Darrell Robinson, Niki George, and Tracy Miller agreed to be a part of this committee and to bring the draft to a future Board meeting for further discussion.

H. Review of National School Board Association (NSBA) Conference

President Miller reported that Board members, Superintendent Godfrey, and John Larsen attended the recent NSBA conference and she invited those that attended to share highlights.

Darrell Robinson enjoyed a class about student and teacher well-being. He said it discussed issues like stress and poor compensation and recommended ways to better support district employees. He loved the class on “Principles of Mr. Rogers Neighborhood” which used Mr. Rogers as an example on how to be more innovative, creative, and loving. Mr. Robinson commended the District Communications team and Dr. Godfrey for their presentation about the “Supercast,” noting it has received national recognition.

Niki George agreed with Mr. Robinson and gave a shoutout to our District Communications department for their enthusiastically received presentation. She enjoyed classes on “Portrait of a Graduate”, non-defensive communication, and a dance performance entitled the “Power of Yet.” She said we need to create safe places where people can express themselves in a non-divisive way. Ms. George also expressed appreciation for Mr. Robinson’s Facebook posts after Board meetings that explain to the public “what happened and why.”

Jen Atwood stated she learned a lot about how to better communicate with patrons, parents and students. She also enjoyed the "Portrait of a Graduate" class and a presentation about Dual Language Immersion (DLI). Ms. Atwood congratulated the Communications department for their successful presentation and said it garnered a lot of interaction and interest.

Marilyn Richards expressed kudos to Superintendent Godfrey and the Communications team. She was also intrigued with the "Portrait of a Graduate" class and shared handout highlights with Board members. She recommended the Mr. Rogers book and loved the idea of always being curious. Ms. Atwood concurred, with a reminder that it is part of Dr. Godfrey's District motto.

Tracy Miller came away with the impression that Jordan District is "awesome." She expressed gratitude for the Board and administration who accomplish great things with our large District. Ms. Miller said she would like to explore more ways to connect with the community, and Board members agreed to reinstate the Community Outreach Committee for this purpose.

Dr. Godfrey echoed what was reported, and thanked all who contributed to their multi-media presentation. He expressed gratitude for the great relationship administration has with Board members and he thanked them for their support.

Dr. Godfrey attended presentations about more effectively connecting with the community, recruiting and retaining employees, and instruction "service centers" that provide services for smaller districts in the State. He said there were great ideas to make things more engaging without taking more time or adding stress.

John Larsen enjoyed learning about a unique approach to creating a magnet school to alleviate overcrowding, but he felt the District's "Supercast" presentation was the most "engaging and phenomenal." He also attended a moving class by Liz Murray, a woman who overcame insurmountable odds to reach her dreams of becoming a Harvard graduate. Ms. George added that this class was very inspirational.

I. Board and Superintendent Reports and Comments

Tracy Miller, Executive Committee Chair, announced that due to Matt Young's LEAC resignation, a new chair is needed. She announced the appointment of Bryce Dunford to this position. She also said the new Government Relations Chair would be Niki George.

Marilyn Richards, Facilities Committee Chair, reported the independent auditor, Chris Harding, needs to be released from the District project after its completion due to his heavy responsibilities. She also projected the revised tax increment considerations list will be finalized by the next Board meeting.

Ms. Richards thanked those that worked on the finance video that was to be shared with the public and asked Board members for feedback and direction on the next step. Board members discussed using smaller segments of the video (highlighting the fact that "Jordan District does more with less") or posting graphics or articles on social media.

Niki George attended the region PTA meeting where they asked for ways to encourage volunteers or make fingerprinting more accessible. Dr. Godfrey noted the large expense and explained policy DE502 *Volunteer Services* only requires fingerprinting if a volunteer is alone with students. He suggested the need to be thoughtful and intentional as the policy is reviewed and look for ways to increase access. Ms. George said PTA members were also concerned about schools using classrooms inappropriately to address discipline issues. They requested this be included in further discussions about special education.

President Miller reminded the Board about the Jordan Education Foundation awards banquet on April 13, 2022 and Dr. Godfrey reported the District retirement dinner will be held May 17, 2022 at Gardner Village.

MOTION: At 10:18 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into another closed session to discuss personnel, property, and negotiations. The motion passed with a unanimous vote and the closed session discussion was recorded and archived.

CLOSED SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law

MOTION: At 11:17 p.m., it was moved by Bryce Dunford and seconded by Jen Atwood to adjourn the meeting. The motion passed with a unanimous vote.

JL/II

JORDAN SCHOOL DISTRICT
March 2021 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
April 26, 2022

DESCRIPTION	VENDOR	AMOUNT
ACCREDITATION	US BANK	\$ 1,600.00
ADMISSIONS (GATES, TICKETS)	UTAH HIGH SCHOOL ACTIVITIES ASSOC	112.50
ADVERTISING	NEWSPAPER MANAGEMENT COMPANY	1,650.00
ADVERTISING	US BANK	204.10
ALPS REVENUE	RACHEL ROUNDY	35.00
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	444.30
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	57,750.75
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	7,674.90
BANK FEES	JORDAN EDUCATION FOUNDATION	321.04
BUSES	LEWIS TRANSPORTATION SALES	143,450.00
CDL/PHYSICAL RENEWALS	COLLINS, RICHARD	38.00
CDL/PHYSICAL RENEWALS	DURFEY, MICHAEL	38.00
CDL/PHYSICAL RENEWALS	GARRITSON, DARRELL	59.00
CDL/PHYSICAL RENEWALS	HANSON, JAMES	38.00
CDL/PHYSICAL RENEWALS	HUNN, JESSICA	38.00
CDL/PHYSICAL RENEWALS	PECK, DAWN	38.00
CDL/PHYSICAL RENEWALS	PENDLETON, MARK	38.00
CDL/PHYSICAL RENEWALS	SMITH, LUANNE	38.00
CDL/PHYSICAL RENEWALS	WAITE, RICKY	38.00
CDL/PHYSICAL RENEWALS	WILKINSON, SARAH	38.00
CDL/PHYSICAL RENEWALS	US BANK	942.00
COBRA INS PREMIUM	SALLY WELLING	632.82
COMPETITION REGISTRATION FEES	ALPINE SCHOOL DISTRICT	165.00
COMPETITION REGISTRATION FEES	BARTLETT CITY SCHOOLS	450.00
COMPETITION REGISTRATION FEES	CORNER CANYON HIGH SCHOOL	350.00
COMPETITION REGISTRATION FEES	EPIC PRODUCTIONS LLC	500.00
COMPETITION REGISTRATION FEES	SKYRIDGE HIGH SCHOOL	131.00
COMPETITION REGISTRATION FEES	SNOW CANYON HIGH SCHOOL	1,160.00
COMPETITION REGISTRATION FEES	SYRACUSE HIGH SCHOOL	500.00
COMPETITION REGISTRATION FEES	TOOELE SCHOOL DISTRICT	227.00
COMPETITION REGISTRATION FEES	USA WRESTLING UTAH	515.00
COMPETITION REGISTRATION FEES	UTAH DEBATE COACHES ASSOCIATION	133.00
CONSTRUCTION EXPENSE	AMERICOM TECHNOLOGY	3,341.78
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	490.50
CONSTRUCTION EXPENSE	HUGHES GENERAL CONTRACTORS INC	1,672,713.95
CONSTRUCTION EXPENSE	MHTN ARCHITECTS INC	5,943.00
CONSTRUCTION EXPENSE	VLCM	156.00
CONTRACT SERVICES - BUILDINGS	COLTON INC	3,785.00
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	900.00
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	10,283.93
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	237.58
CONTRACT SERVICES - BUILDINGS	SUMP AND TRAP CLEANING LLC	2,055.00
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	1,126.22
CONTRACT SERVICES - EQUIPMENT	ATLAS RIGGING AND TRANSFER	4,930.07
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	178.00
CONTRACT SERVICES - EQUIPMENT	CONNECTION	40,958.38

CONTRACT SERVICES - EQUIPMENT	ET TECHNOLOGIES INC	520.00
CONTRACT SERVICES - EQUIPMENT	FILTER TECHNOLOGIES	2,750.00
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	3,363.79
CONTRACT SERVICES - EQUIPMENT	INMOTION FITNESS REPAIR AND SERVICE LLC	7,850.59
CONTRACT SERVICES - EQUIPMENT	LABOR COMMISSION	1,200.00
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	560.76
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	297.00
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	993.25
CONTRACT SERVICES - EQUIPMENT	ROCKY MOUNTAIN TURF	90,748.26
CONTRACT SERVICES - EQUIPMENT	TK ELEVATOR CORPORATION	5,042.93
CONTRACT SERVICES - EQUIPMENT	UTAH CONTROLS INC	4,265.20
CONTRACT SERVICES - EQUIPMENT	US BANK	1,700.06
CONTRACTED SERVICES	ADEN MOHAMED ALI	175.00
CONTRACTED SERVICES	ADRIAN MONTELONGO	840.00
CONTRACTED SERVICES	AIMEE MCCARREY	90.10
CONTRACTED SERVICES	AIRGAS INTERMOUNTAIN	734.59
CONTRACTED SERVICES	ALAN SALJEVIC	110.00
CONTRACTED SERVICES	ALBERT GERRIT BOTTEMA	115.00
CONTRACTED SERVICES	ALC SCHOOLS LLC	17,772.50
CONTRACTED SERVICES	ALIVE ENTERTAINMENT	600.00
CONTRACTED SERVICES	AMBER H TAYLOR	211.61
CONTRACTED SERVICES	AMERICAN SHREDDING	116.90
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	536.50
CONTRACTED SERVICES	ANDREA HAIGHT	220.00
CONTRACTED SERVICES	ANTON MOSS	400.00
CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	44,283.01
CONTRACTED SERVICES	AUTOMOTIVE SPECIALTY EQUIPMENT	1,732.00
CONTRACTED SERVICES	AYDEN Q SLUKA	1,800.00
CONTRACTED SERVICES	BAILEY DOUGLAS BRUNYER	50.00
CONTRACTED SERVICES	BARBARA CURTIS	75.00
CONTRACTED SERVICES	BETHANY BRINTON MAXFIELD	200.00
CONTRACTED SERVICES	BETHANY HALL	90.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	12,373.32
CONTRACTED SERVICES	BRAIDS BY MEGAN	100.00
CONTRACTED SERVICES	BRANSON LAWRENCE BELL	90.00
CONTRACTED SERVICES	BRENDA HARPER	100.00
CONTRACTED SERVICES	BRIDGET TOONE	50.00
CONTRACTED SERVICES	BRITTNEY SORENSON	100.00
CONTRACTED SERVICES	BYU YOUNG COMPANY	350.00
CONTRACTED SERVICES	CARL CREER DASTRUP	140.00
CONTRACTED SERVICES	CARTER AND SONS PHOTOGRAPHY	400.00
CONTRACTED SERVICES	CATHY J JOLLEY	90.00
CONTRACTED SERVICES	CECILIA V FOWERS	1,470.00
CONTRACTED SERVICES	CERTIFIED SHRED INC	40.00
CONTRACTED SERVICES	CHANGING LANES ENT GROUP	200.00
CONTRACTED SERVICES	CHARLES CASDORPH	300.00
CONTRACTED SERVICES	CHERYL STONER	920.00
CONTRACTED SERVICES	CHRISTIAN EARL	175.22
CONTRACTED SERVICES	CHRISTOPHER MARTINEZ	110.00
CONTRACTED SERVICES	CLAUDIA BIGLER	140.00
CONTRACTED SERVICES	CLINTON HAL BRIGGS	140.00

CONTRACTED SERVICES	COMMERCIAL PRO SERVICES GROUP LLC	6,000.00
CONTRACTED SERVICES	CORY NICKOLAS TSOURAS	240.00
CONTRACTED SERVICES	CRISTINA P SWANK	325.00
CONTRACTED SERVICES	CULLIGAN WATER CONDITIONING	69.90
CONTRACTED SERVICES	CURTIS BLACK	200.00
CONTRACTED SERVICES	DEBORAH ELIZABETH NEERINGS	100.00
CONTRACTED SERVICES	DEREK W SMITH	350.00
CONTRACTED SERVICES	DGL ENTERPRISES	5,400.00
CONTRACTED SERVICES	DOUGLAS N BISHOP	90.00
CONTRACTED SERVICES	DYLAN HEFLEY	100.00
CONTRACTED SERVICES	ELISE WATSON	204.96
CONTRACTED SERVICES	ENCORE GROUP LLC	697.29
CONTRACTED SERVICES	ENID ATKINSON	90.00
CONTRACTED SERVICES	ENRIQUE TELLEZ	140.00
CONTRACTED SERVICES	ENSIGN ENGINEERING	3,800.00
CONTRACTED SERVICES	ERIC NOYES	90.00
CONTRACTED SERVICES	ERIK WIEBEN	100.00
CONTRACTED SERVICES	GAGE BRUNYER	250.00
CONTRACTED SERVICES	GALLAGHER AND ASSOCIATES INC	16,937.11
CONTRACTED SERVICES	GAME ON LIVE STUDIO LLC	3,775.00
CONTRACTED SERVICES	GARY CHRISTENSEN	50.00
CONTRACTED SERVICES	GARY D CHRISTENSEN	35.00
CONTRACTED SERVICES	GAVIN WAYNE JOHNSON	135.00
CONTRACTED SERVICES	GEORGIA FAIRBANKS	50.00
CONTRACTED SERVICES	HERRIMAN COUNSELING SERVICES	3,600.00
CONTRACTED SERVICES	HIGHLAND SPRINGS SPECIALTY CLINIC	1,300.00
CONTRACTED SERVICES	ISABELLA JOHNSON	300.00
CONTRACTED SERVICES	JACK C THALES	100.00
CONTRACTED SERVICES	JACOB BURNS	240.00
CONTRACTED SERVICES	JAMES R HARPER	70.00
CONTRACTED SERVICES	JARED STARR	200.00
CONTRACTED SERVICES	JEFFREY DAVID PETERSEN	1,440.00
CONTRACTED SERVICES	JEFFREY LOUIZIA	1,200.00
CONTRACTED SERVICES	JOHN BELVIN JR	480.00
CONTRACTED SERVICES	JOHN E WHITING	90.00
CONTRACTED SERVICES	JOHN MAYA	70.00
CONTRACTED SERVICES	JORDAN WEST FAMILY COUNSELING	500.00
CONTRACTED SERVICES	JOSEPH BRANCA	200.00
CONTRACTED SERVICES	JOSEPH DAVID SERRANO	250.00
CONTRACTED SERVICES	JOSETTE SAVEA	70.00
CONTRACTED SERVICES	JOSHUA WHITEHEAD	110.00
CONTRACTED SERVICES	JUSTIN WOMACK	90.00
CONTRACTED SERVICES	KAREN BLALOCK	140.00
CONTRACTED SERVICES	KATHLEEN WHEELER	1,070.00
CONTRACTED SERVICES	KIMBERLEY ANNE MARTIN	120.00
CONTRACTED SERVICES	KRISTIN LOUISE HOUSLEY	90.00
CONTRACTED SERVICES	KYLE BUCKLEY ELLIOTT	360.00
CONTRACTED SERVICES	KYLEE OGZEWALLA	200.00
CONTRACTED SERVICES	LAMCURE FERRER	100.00
CONTRACTED SERVICES	LE BUS	945.05
CONTRACTED SERVICES	LIFE LAUNCH CENTERS OF SOUTH SALT LAKE	1,100.00

CONTRACTED SERVICES	LIGHTHOUSE COUNSELING SERVICES PLLC	1,100.00
CONTRACTED SERVICES	LINDSAY ANN VAN LUVANEE	100.00
CONTRACTED SERVICES	LINGUISTICA INTERNATIONAL	260.77
CONTRACTED SERVICES	LIVE WELL COUNSELING SERVICES PLLC	1,050.00
CONTRACTED SERVICES	LORAIN GAYLE WALKER THREEET	600.00
CONTRACTED SERVICES	LUIS CASTRO	600.00
CONTRACTED SERVICES	MAGIC OF TIMOTHY	407.00
CONTRACTED SERVICES	MARCI MAY	109.00
CONTRACTED SERVICES	MARDEN POND	140.00
CONTRACTED SERVICES	MARGARET GEORGE	1,280.00
CONTRACTED SERVICES	MARK CAMERON SQUIRE	660.00
CONTRACTED SERVICES	MARK ELY	90.00
CONTRACTED SERVICES	MARYNA POHLMAN	140.00
CONTRACTED SERVICES	MATS MUDROW	100.00
CONTRACTED SERVICES	MATTHEW SHUMWAY	140.00
CONTRACTED SERVICES	MCKENZIE SMITH	350.00
CONTRACTED SERVICES	MELANIE AVALOS MORENO	100.00
CONTRACTED SERVICES	MELISSA THORNE	50.00
CONTRACTED SERVICES	MERIDITH KARPPINEN	100.00
CONTRACTED SERVICES	MICHAEL ASHLEY	600.00
CONTRACTED SERVICES	MICHAEL B LARSEN	480.00
CONTRACTED SERVICES	MICHELLE KIRBY	126.00
CONTRACTED SERVICES	MISS UTAH SCHOLARSHIP ORG	150.00
CONTRACTED SERVICES	MITCHELL ATENCIO	100.00
CONTRACTED SERVICES	MOBILE MINI INC	483.48
CONTRACTED SERVICES	MONARCH FAMILY COUNSELING	6,500.00
CONTRACTED SERVICES	MONICA MUNIZ DASILVA	193.75
CONTRACTED SERVICES	MONT PALMER	35.00
CONTRACTED SERVICES	MORGAN PARKER	140.00
CONTRACTED SERVICES	MOUNTAIN AMERICA EXPO CTR	3,359.00
CONTRACTED SERVICES	MOUNTAIN VIEW FAMILY THERAPY	4,000.00
CONTRACTED SERVICES	MS KAY CUTTINUP	100.00
CONTRACTED SERVICES	MULTI CULTURAL COUNSELING CENTER LLC	1,400.00
CONTRACTED SERVICES	NAVIGATE360 LLC	850.00
CONTRACTED SERVICES	NICHOLAS BARRETT MONTOYA	190.00
CONTRACTED SERVICES	NICOLE GOUGH	85.00
CONTRACTED SERVICES	NIX, RONALD	140.00
CONTRACTED SERVICES	NSD AS AGENT FOR BYU-PSA	37,991.00
CONTRACTED SERVICES	ODYSSEY HOUSE INC	1,600.00
CONTRACTED SERVICES	PATRICIA M ROGERS	50.00
CONTRACTED SERVICES	PAUL BREWER	550.00
CONTRACTED SERVICES	PROCARE THERAPY	9,920.00
CONTRACTED SERVICES	PUBLIC CONSULTING GROUP INC	365.00
CONTRACTED SERVICES	PUBLIC OPINIONS SOUNDSTAGE	3,425.00
CONTRACTED SERVICES	RANAE DALGLEISH	90.00
CONTRACTED SERVICES	REACH COUNSELING LLC	700.00
CONTRACTED SERVICES	RJ PERFORMANCE GROUP	999.00
CONTRACTED SERVICES	ROBERTO GLASGOW	90.00
CONTRACTED SERVICES	ROXANNA JULIAN	325.00
CONTRACTED SERVICES	RYAN NIELSON	120.00
CONTRACTED SERVICES	SALT LAKE CO YOUTH SERVICES	1,300.00

CONTRACTED SERVICES	SAMUEL MORGAN DENSLEY	250.00
CONTRACTED SERVICES	SAVANNA SEAMAN	90.00
CONTRACTED SERVICES	SCOTT SORENSEN	250.00
CONTRACTED SERVICES	SEAN RYAN ADAIR	72.62
CONTRACTED SERVICES	SHERYL WOODFIELD	140.00
CONTRACTED SERVICES	SHIANNE LEE OGZEWALLA	100.00
CONTRACTED SERVICES	SIERRA BROWN	100.00
CONTRACTED SERVICES	SKILL STRUCK LLC	10,000.00
CONTRACTED SERVICES	SOUL BY AME LLC	100.00
CONTRACTED SERVICES	SOUND WAVE MOBILE DJ	475.00
CONTRACTED SERVICES	SOUTH POINT COUNSELING SERVICES	2,100.00
CONTRACTED SERVICES	SOUTHERN UTAH UNIVERSITY	14,973.00
CONTRACTED SERVICES	STEPHEN VIRGIL TULLIS	37.50
CONTRACTED SERVICES	STEVEN E HUTCHINGS	110.00
CONTRACTED SERVICES	STEVEN SAWYER HUTCHINGS	220.00
CONTRACTED SERVICES	SUNCREST COUNSELING PC	300.00
CONTRACTED SERVICES	SUPERIOR WATER & AIR INC	1,466.60
CONTRACTED SERVICES	TAMI VAN DUSEN	140.00
CONTRACTED SERVICES	TAYLOR SIVLEY	500.00
CONTRACTED SERVICES	THE OCD AND ANXIETY TREATMENT CENTER	3,320.00
CONTRACTED SERVICES	THE TROPHY CORNER	287.10
CONTRACTED SERVICES	TRAVIS CORNETT	90.00
CONTRACTED SERVICES	TRICIA MARTINDALE	280.00
CONTRACTED SERVICES	VERIZON WIRELESS	320.20
CONTRACTED SERVICES	WASATCH CONTEMPORARY DANCE COMPANY	90.00
CONTRACTED SERVICES	WELCKER, C PAUL	200.00
CONTRACTED SERVICES	WILLIAM J MATTINGLY	140.00
CONTRACTED SERVICES	WORKFORCEQA LLC	645.00
CONTRACTED SERVICES	ZACHARY GIDDINGS	90.00
CONTRACTED SERVICES	US BANK	9,690.98
CONTRACTED SOFTWARE	SKYWARD INC	83,329.40
CONTRACTED SOFTWARE	STONEWARE INC	12,800.00
CONTRACTED SOFTWARE	VLCM	7,736.40
CONTRACTED SOFTWARE	US BANK	484.95
COPIER REPAIR	US BANK	6,863.41
CREDIT CARD TRANSACTION FEES	GOVERNMENT WINDOW LLC	7,768.66
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	155,504.43
DRUG TESTING	WORKFORCEQA LLC	2,500.00
EDUCATIONAL FIELD TRIPS	C3 TRANSPORTATION	874.00
EDUCATIONAL FIELD TRIPS	DELTON BOWLING	1,576.00
EDUCATIONAL FIELD TRIPS	O'CONNOR, HANNA	374.00
EDUCATIONAL FIELD TRIPS	PETTY CASH	80.00
EDUCATIONAL FIELD TRIPS	THANKSGIVING POINT	204.00
EDUCATIONAL FIELD TRIPS	US BANK	8,868.50
ELECTRICITY	ROCKY MTN POWER	502,891.94
ELEMENTARY BAND/ORCHESTRA FEES	CHRISTENSEN, JILLIAN	50.00
ELEMENTARY BAND/ORCHESTRA FEES	MELANIE KIRKLAND	50.00
ELEMENTARY BAND/ORCHESTRA FEES	STEPHANIE BUTTERFIELD	35.00
EMPLOYEE PREMIUM	AFLAC GROUP INSURANCE	61,899.45
EMPLOYEE PREMIUM	DENTAL SELECT	107,579.74
EMPLOYEE PREMIUM	LINA	134,483.80

EMPLOYEE PREMIUM	OPTICARE OF UTAH	18,659.52
EQUIPMENT	BELL JANITORIAL SUPPLY LLC	22,028.35
EQUIPMENT	BRADY INDUSTRIES LLC	19,533.48
EQUIPMENT	BROTHER INTERNATIONAL CORP	26,715.00
EQUIPMENT	COMMERCIAL KITCHEN SUPPLY	3,369.45
EQUIPMENT	DEERE AND COMPANY AG AND TURF CORP	45,125.58
EQUIPMENT	EDUTEK CORPORATION	1,955.65
EQUIPMENT	FOOD SERVICE SUPPLY	16,127.80
EQUIPMENT	FORTRESS SYSTEMS INTERNATIONAL, INC	3,345.00
EQUIPMENT	GENERAL COMMUNICATIONS INC	15,936.47
EQUIPMENT	IMAGING CONCEPTS OF CENTRAL UTAH LLC	3,697.00
EQUIPMENT	JEDRZIEWSKI DESIGNS	1,760.00
EQUIPMENT	MCGEE COMPANY	36,666.58
EQUIPMENT	MENDENHALL COMMERCIAL LAUNDRY EQUIPMENT	21,848.00
EQUIPMENT	NELSON, MARK	150.14
EQUIPMENT	PACIFIC OFFICE AUTOMATION	6,000.00
EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	16,209.93
EQUIPMENT	SHAMROCK AUTO GROUP LLC	286,575.15
EQUIPMENT	SIDELINE INTERACTIVE LLC	14,589.00
EQUIPMENT	STAFFORD SMITH INC	5,700.00
EQUIPMENT	TUFT TOOLS INC	108.34
EQUIPMENT	TV SPECIALISTS INC	789.47
EQUIPMENT	UTAH CORRECTIONAL INDUSTRIES	4,240.00
EQUIPMENT	WASATCH SIGN AND LIGHTING	8,526.46
EQUIPMENT	WORKSPACE ELEMENTS	84,042.14
EQUIPMENT	ZONAR SYSTEMS INC	1,123.68
EQUIPMENT	US BANK	3,925.28
EQUIPMENT REPAIR	ANN KINANE	1,770.00
EQUIPMENT REPAIR	BALLARD MUSIC INC	300.00
EQUIPMENT REPAIR	CHARLES W LIU FINE VIOLINS	115.00
EQUIPMENT REPAIR	DILLON TOYOTA LIFT	203.00
EQUIPMENT REPAIR	GENERAL THEATRICAL SUPPLY	23.38
EQUIPMENT REPAIR	LANCER ENERGY LLC	1,371.58
EQUIPMENT REPAIR	RIVERTON MUSIC INC	84.55
EQUIPMENT REPAIR	SUMMERHAYS MUSIC COMPANY	186.20
EQUIPMENT REPAIR	VOLUNTEERS OF VACAVILLE	155.05
EQUIPMENT REPAIR	US BANK	1,822.15
FINGERPRINTING	UTAH BUREAU OF CRIMINAL IDENTIFICATION	12,618.50
FOOD PURCHASES	5 BUCK PIZZA	91,845.12
FOOD PURCHASES	ADAMS, LAURA	287.50
FOOD PURCHASES	ALISON BALLARD	6.37
FOOD PURCHASES	ALLFREY, BRIAN	1,230.41
FOOD PURCHASES	ALLSOP, NATALIE	29.44
FOOD PURCHASES	AMBER DEVOGE	231.01
FOOD PURCHASES	ANDERSEN, BRITTANY	14.28
FOOD PURCHASES	ANDERSON, GREGORY	61.92
FOOD PURCHASES	ANDERSON, JULIANA	96.82
FOOD PURCHASES	ANDERSON, LAUREN	32.59
FOOD PURCHASES	ANDREA LEFGREN	29.79
FOOD PURCHASES	ANDRUS, STANLEY	118.63
FOOD PURCHASES	ASHLEY ROGERS	2,455.75

FOOD PURCHASES	AUGUSTIN, TARA	69.65
FOOD PURCHASES	AVERY, AMBER	100.00
FOOD PURCHASES	AYLIN VAZQUEZ	120.02
FOOD PURCHASES	BABCOCK, BECKY	51.28
FOOD PURCHASES	BAKER, CHRISTY	216.97
FOOD PURCHASES	BARNEY, CYNTHIA	106.10
FOOD PURCHASES	BARTHOLOMEW, BRADY	722.71
FOOD PURCHASES	BARTHOLOMEW, NATALIE	91.67
FOOD PURCHASES	BARTHOLOMEW, STACY	94.49
FOOD PURCHASES	BARTON, MELISSA	231.86
FOOD PURCHASES	BAUM, ASHLEY	62.54
FOOD PURCHASES	BAWDEN, PEGGY	24.11
FOOD PURCHASES	BAY, ANNA	35.66
FOOD PURCHASES	BERRETT, WENDY	6.17
FOOD PURCHASES	BERRY, JORDAN	131.98
FOOD PURCHASES	BEVAN, RENAE	15.02
FOOD PURCHASES	BILLS, JARED	36.05
FOOD PURCHASES	BIRCH, J	163.52
FOOD PURCHASES	BIRD, TAMMI	254.57
FOOD PURCHASES	BLAND, KELLI	723.03
FOOD PURCHASES	BLUNCK, ELIZABETH	5,593.26
FOOD PURCHASES	BOREN, RAE	69.01
FOOD PURCHASES	BOWMAN, TAWNY	73.86
FOOD PURCHASES	BRIGGS, PAIGE	50.52
FOOD PURCHASES	BRIGGS, SCOTT	216.00
FOOD PURCHASES	BRIGHTWELL, DEANA	9.93
FOOD PURCHASES	BRINTON, JARREN	180.13
FOOD PURCHASES	BRINTON, JESSICA	13.27
FOOD PURCHASES	BROWN, KRISTIN	70.00
FOOD PURCHASES	BUCKLEY, EMILY	28.81
FOOD PURCHASES	BUTLER, CELESTE	93.50
FOOD PURCHASES	BUTTERFIELD, LACEY	38.06
FOOD PURCHASES	CALEYS CATERING AND EVENTS	2,656.00
FOOD PURCHASES	CALLY CLEGG	380.32
FOOD PURCHASES	CAMPBELL, MCKAY	46.07
FOOD PURCHASES	CASANOVA LOPEZ, TATIANA	62.35
FOOD PURCHASES	CELIA NEWBOLD	74.36
FOOD PURCHASES	CHATELAIN, CHRISTINE	41.05
FOOD PURCHASES	CHELSEA MCGEE	65.58
FOOD PURCHASES	CHICK FIL A / JORDAN LANDING	1,300.00
FOOD PURCHASES	CHRISTENSEN, ARNICA	78.67
FOOD PURCHASES	CHRISTENSEN, KIM	112.51
FOOD PURCHASES	CHRISTENSEN, LINDSEY	23.55
FOOD PURCHASES	CHRISTENSEN, MICHAEL	47.14
FOOD PURCHASES	CHRISTENSEN, RACHEL	20.10
FOOD PURCHASES	COLLINS, LINDSEY	98.60
FOOD PURCHASES	COLYER, SHAWN	193.06
FOOD PURCHASES	COPE, JACOB	98.22
FOOD PURCHASES	COWLEY, ROBIN	100.02
FOOD PURCHASES	DAINS, MARIKA	17.41
FOOD PURCHASES	DASTRUP, DAYNE	28.24

FOOD PURCHASES	DAVIS, BRAD	42.19
FOOD PURCHASES	DEBBIE HENINGER	127.43
FOOD PURCHASES	DEHAAN, KELLY	66.65
FOOD PURCHASES	DENISON, SABRINA	54.60
FOOD PURCHASES	DEYOUNG, KAYCEE	301.65
FOOD PURCHASES	DIXIE HEATH	52.33
FOOD PURCHASES	DODGE, KYLE	98.69
FOOD PURCHASES	DODGE, TIFFANY	52.00
FOOD PURCHASES	DRESSEN BRYSON, ALEXIS	68.59
FOOD PURCHASES	DRESSER, TAMRA	139.19
FOOD PURCHASES	DUFFIN, ALICIA	39.17
FOOD PURCHASES	DUNN, KAYLEE	25.18
FOOD PURCHASES	EDWARDS, LARUE	45.36
FOOD PURCHASES	EGAN, LAURIE	9.40
FOOD PURCHASES	ELAINE JESSUP	56.65
FOOD PURCHASES	ELOFF, SHERRIE	5.90
FOOD PURCHASES	ESPINOSA, BETTINA	198.85
FOOD PURCHASES	FARIAS ZURITA, JOSE	10.80
FOOD PURCHASES	FAZIO, JOLIE	17.30
FOOD PURCHASES	FEIST, MADISON	583.04
FOOD PURCHASES	FILION, DONNA	150.00
FOOD PURCHASES	FISHER, MELANIE	32.16
FOOD PURCHASES	FREEMAN, BRETT	201.40
FOOD PURCHASES	FUNKE, ANALIA	54.47
FOOD PURCHASES	GARDNER, PRESTON	98.65
FOOD PURCHASES	GEORGE, KATHI	20.33
FOOD PURCHASES	GIBBONS, KRISTA	39.04
FOOD PURCHASES	GINES, ROBYN	29.79
FOOD PURCHASES	GLAD, KRISTIAN	92.19
FOOD PURCHASES	GLODOWSKI, KARLA	1.29
FOOD PURCHASES	GOFF, ALEXIS	27.75
FOOD PURCHASES	GOLD, LINDA	17.50
FOOD PURCHASES	GOLDING, KIMBERLY	63.59
FOOD PURCHASES	GORMAN, JOSEPH	15.66
FOOD PURCHASES	GRANT, DAMIEN	1,110.88
FOOD PURCHASES	GRIFFITH, HOWARD	621.67
FOOD PURCHASES	GRUNDY, KELLY	65.32
FOOD PURCHASES	GUMMERSALL, EMILY	18.48
FOOD PURCHASES	HALL, REBECCA	77.52
FOOD PURCHASES	HALLING, CHRISTIN	59.68
FOOD PURCHASES	HAMBLIN, LAURIE	20.58
FOOD PURCHASES	HAMILTON, LORA	37.80
FOOD PURCHASES	HANNA, ALLYSON	37.18
FOOD PURCHASES	HANSON, MICHELLE	129.38
FOOD PURCHASES	HARBISON, EMILY	33.98
FOOD PURCHASES	HARDMAN-JONES, KIM	32.94
FOOD PURCHASES	HARWARD, JANE	36.19
FOOD PURCHASES	HAUBER, ASHLEY	95.11
FOOD PURCHASES	HAWES, SYDNEY	18.50
FOOD PURCHASES	HEATHER KNIGHT	87.03
FOOD PURCHASES	HEITZ, NED	8.85

FOOD PURCHASES	HENRICKSEN, NADIA	100.00
FOOD PURCHASES	HERRMANN, SARA	107.75
FOOD PURCHASES	HILLIARD, WENDY	24.45
FOOD PURCHASES	HINDS, SUSAN	15.85
FOOD PURCHASES	HIRSCHI, RACHEL	164.20
FOOD PURCHASES	HOGGARD, LAURA	48.80
FOOD PURCHASES	HOLYOKE, VERONICA	32.92
FOOD PURCHASES	HONG, MARJORIE	52.06
FOOD PURCHASES	HOPKINS, SUMMER	192.57
FOOD PURCHASES	HOWARD, HOLLY	14.83
FOOD PURCHASES	HOWDEN, ANDREW	265.66
FOOD PURCHASES	HUDSON, SHANE	30.87
FOOD PURCHASES	HUTCHINGS, MICHAEL	647.05
FOOD PURCHASES	JACKSON, LISA	35.70
FOOD PURCHASES	JAIME BECKSTEAD	180.09
FOOD PURCHASES	JARAMILLO, LARRY	1,035.00
FOOD PURCHASES	JATC-NORTH	3,760.00
FOOD PURCHASES	JENKINS, MADISON	49.76
FOOD PURCHASES	JENNI FARMER	289.56
FOOD PURCHASES	JENSEN, JUDY	35.48
FOOD PURCHASES	JENSEN, KYLE	285.27
FOOD PURCHASES	JESSEE, CHRISTOPHER	34.90
FOOD PURCHASES	JESSICA TAYLOR	166.70
FOOD PURCHASES	JILL MORLEY	233.10
FOOD PURCHASES	JOHNSON, ELISHA	5.61
FOOD PURCHASES	JOHNSON, EMILY	152.11
FOOD PURCHASES	JOOS, JENNIFER	121.33
FOOD PURCHASES	JULIAN, VICTORIA	58.65
FOOD PURCHASES	KAMMERMAN, RANDALL	450.66
FOOD PURCHASES	KELSEY WATSON	42.79
FOOD PURCHASES	KIRBY, HEATHER	7.14
FOOD PURCHASES	KJAR, KALEB	95.59
FOOD PURCHASES	KOCHEVAR, JOSEPH	708.08
FOOD PURCHASES	KOOK, JORDAN	94.78
FOOD PURCHASES	LAFRANCA, JULIE	28.56
FOOD PURCHASES	LARSEN, ARIAL	46.47
FOOD PURCHASES	LARSON, JOANNA	7.15
FOOD PURCHASES	LARUE, EMILY	61.86
FOOD PURCHASES	LAW, ALYSON	84.57
FOOD PURCHASES	LEEPER, STEVEN	47.85
FOOD PURCHASES	LEONARD, JUDY	76.82
FOOD PURCHASES	LIM, SHIRLEY	26.73
FOOD PURCHASES	LISA SEARLE	17.46
FOOD PURCHASES	LOGAN, ROBERT	313.95
FOOD PURCHASES	LOLOHEA, LOIMATASIALEI	768.03
FOOD PURCHASES	LU, XINGRAN	101.17
FOOD PURCHASES	LY, KHEO	94.87
FOOD PURCHASES	LYON, HEATHER	25.24
FOOD PURCHASES	MACDONALD, EMILY	206.34
FOOD PURCHASES	MACEYS FOOD AND DRUG	85.16
FOOD PURCHASES	MACKENZIE DELATORE	150.50

FOOD PURCHASES	MAESTAS, CHANEL	128.79
FOOD PURCHASES	MAGGIE COLTON	52.75
FOOD PURCHASES	MALMBORG, DIANE	57.00
FOOD PURCHASES	MANNING, THOMAS	112.39
FOOD PURCHASES	MARCY JOHNSON	298.70
FOOD PURCHASES	MARIA FERNANDA NAVA PEREZ	3.86
FOOD PURCHASES	MASTIN-CALL, SARAH	66.66
FOOD PURCHASES	MAULIS, BRANDON	35.13
FOOD PURCHASES	MAYNARD, BRITTNEY	26.37
FOOD PURCHASES	MCBEE, DESIRAE	310.65
FOOD PURCHASES	MCBETH, KATELYN	225.70
FOOD PURCHASES	MCCANN, DONNA	2.06
FOOD PURCHASES	MCCARTY, LORI	66.68
FOOD PURCHASES	MCCRACKEN, MICHELLE	5.97
FOOD PURCHASES	MCDONALD, PATRICK	101.91
FOOD PURCHASES	MCKISSICK, HEIDI	265.54
FOOD PURCHASES	MCMULLIN, JUSTIN	52.21
FOOD PURCHASES	MEADOW GOLD DAIRIES	25,997.45
FOOD PURCHASES	MENDENHALL, KIMBERLY	3.18
FOOD PURCHASES	METCALF, MEGAN	34.64
FOOD PURCHASES	MIA MONSERRATH GOMAR	36.57
FOOD PURCHASES	MIDVALE MINING COMPANY	1,560.00
FOOD PURCHASES	MIKELLE BLACKNER	137.47
FOOD PURCHASES	MILLER, PAIGE	36.46
FOOD PURCHASES	MOFFITT, JOLYNN	29.57
FOOD PURCHASES	MONSEN, KASANDRA	38.83
FOOD PURCHASES	MORRELL, JORDAN	159.93
FOOD PURCHASES	MORTENSEN, TRISHA	85.76
FOOD PURCHASES	MUDROW, CIERRA	28.99
FOOD PURCHASES	NANCY HANSEN	283.97
FOOD PURCHASES	NATALIE WEST	692.20
FOOD PURCHASES	NAVA, ALLISON	154.08
FOOD PURCHASES	NEENA RIDDLE	290.98
FOOD PURCHASES	NELSON, ANNE	294.78
FOOD PURCHASES	NICHOLAS AND COMPANY INC	228,537.40
FOOD PURCHASES	NICOLE KERR	86.88
FOOD PURCHASES	NIKKI BEST	1,552.50
FOOD PURCHASES	NORTH, RYAN	115.88
FOOD PURCHASES	O'FARRELL, JODI	23.63
FOOD PURCHASES	ORDONEZ PUEBLA, FERNANDO	71.87
FOOD PURCHASES	ORTON, MELISSA	120.00
FOOD PURCHASES	OWEN, SHANDI	84.51
FOOD PURCHASES	PACE, KIMBERLY YI-JIUN	19.32
FOOD PURCHASES	PACKARD, LAURA L	199.08
FOOD PURCHASES	PARKER, KRYSTAL	35.70
FOOD PURCHASES	PARKS, BELVA	125.62
FOOD PURCHASES	PEARCE, DUSTIN	157.50
FOOD PURCHASES	PEPSI BOTTLING GROUP	115.52
FOOD PURCHASES	PESTANA, MARIE	73.48
FOOD PURCHASES	PETERSEN, ADAM	100.00
FOOD PURCHASES	PETERSEN, JENNIFER	216.89

FOOD PURCHASES	PETERSEN-KUNIGK, KAREN	416.31
FOOD PURCHASES	PETERSON, EVA	258.01
FOOD PURCHASES	PETERSONS FRESH MARKET	851.97
FOOD PURCHASES	PETTY CASH	1,301.11
FOOD PURCHASES	PETTY CASH HERRIMAN HIGH	45.00
FOOD PURCHASES	POLLOCK, TIMOTHY	707.93
FOOD PURCHASES	POND, REXANNE	103.60
FOOD PURCHASES	PRITCHETT, STEPHANIE	138.24
FOOD PURCHASES	PROBERT, MARION	100.00
FOOD PURCHASES	RANDALL, ALLISON	21.05
FOOD PURCHASES	RASMUSSEN, AMANDA	80.32
FOOD PURCHASES	RASMUSSEN, TIFFANY	101.97
FOOD PURCHASES	REED, ALLYSON	97.71
FOOD PURCHASES	REES, MEGAN	107.46
FOOD PURCHASES	RICH, LAURA	21.26
FOOD PURCHASES	RIDDLE, GLORIA	115.40
FOOD PURCHASES	RIGBY, REBECCA	50.00
FOOD PURCHASES	ROBERTS, LAURA	14.00
FOOD PURCHASES	ROBERTS, MCKENSEY	37.30
FOOD PURCHASES	ROBERTS, STUART	88.27
FOOD PURCHASES	ROBYN EPLY	661.02
FOOD PURCHASES	ROGERS, SALLY	370.81
FOOD PURCHASES	RUFF, MEGAN	36.05
FOOD PURCHASES	RUSSELL, JULIE	182.30
FOOD PURCHASES	RUSSELL, SHELDON	230.60
FOOD PURCHASES	SAINSBURY, BERT	72.33
FOOD PURCHASES	SARAH JANIS	36.75
FOOD PURCHASES	SARMIENTO, ALISA	224.68
FOOD PURCHASES	SCHNEITER, KELS Y	21.19
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	21,330.11
FOOD PURCHASES	SECOR, JACQUELINE	100.00
FOOD PURCHASES	SHARP, MINDY	22.94
FOOD PURCHASES	SHELLEY, MARLENE	14.27
FOOD PURCHASES	SIZZLING PLATTER LLC	1,022.95
FOOD PURCHASES	SMITH, JILL	31.86
FOOD PURCHASES	SMITH, LEAH	234.82
FOOD PURCHASES	SMITHS CUSTOMER CHARGES	49.85
FOOD PURCHASES	SONIA JIMENEZ	20.94
FOOD PURCHASES	SOUTHWICK, LORI	72.98
FOOD PURCHASES	SPENDLOVE, ASHLEY	903.88
FOOD PURCHASES	STEFANIE SUDBURY	76.18
FOOD PURCHASES	STEPHANIE WONG	101.30
FOOD PURCHASES	STEVENS, BRAYDEN	21.52
FOOD PURCHASES	STOKER, MELANIE	403.20
FOOD PURCHASES	STUART, HEIDI	46.11
FOOD PURCHASES	SWIRE COCA COLA USA	1,002.75
FOOD PURCHASES	SWITZER, MELANIE	57.63
FOOD PURCHASES	SYDNEY MCPHERSON	142.48
FOOD PURCHASES	TAMMY MCCLELLAN	133.68
FOOD PURCHASES	TAYLOR, EMILY	42.59
FOOD PURCHASES	TAYLOR, KAMI	204.36

FOOD PURCHASES	TAYLOR, LELAND JR	15.31
FOOD PURCHASES	THOMAS, AMBER	405.27
FOOD PURCHASES	THOMPSON, BRIAN	8.22
FOOD PURCHASES	THOMPSON, JAMES	255.34
FOOD PURCHASES	THOMPSON, KRISTAN	4.81
FOOD PURCHASES	THORNLEY, BRAXTON	31.50
FOOD PURCHASES	THORUP, MEAGAN	288.22
FOOD PURCHASES	TIMONEY, MARISA	78.54
FOOD PURCHASES	TIMPSON, JACOB	1,133.29
FOOD PURCHASES	TOPONCE, TRICIA	97.25
FOOD PURCHASES	TUCKER, TIFFANY	2.95
FOOD PURCHASES	TYLER WILLIAM PAYNE	150.00
FOOD PURCHASES	VEAZIE, BRYAN	1,851.06
FOOD PURCHASES	WADE, HANNAH	18.17
FOOD PURCHASES	WALTER, KAREN	14.40
FOOD PURCHASES	WARREN, JANEL	31.46
FOOD PURCHASES	WASATCH WATER AND ICE	139.95
FOOD PURCHASES	WATTS, RACHELLE	40.55
FOOD PURCHASES	WEI, WEI	206.18
FOOD PURCHASES	WEIMER, LINDA	48.49
FOOD PURCHASES	WEINHEIMER, JADE	281.39
FOOD PURCHASES	WHITE, AMY	46.37
FOOD PURCHASES	WHITLOCK, DARLENE	140.41
FOOD PURCHASES	WILCKEN, MELISSA	242.51
FOOD PURCHASES	WILCOX, JULIANA	33.97
FOOD PURCHASES	WILLIAMS, JACOB	215.04
FOOD PURCHASES	WILLIAMS, JULIE	100.00
FOOD PURCHASES	WILLIS, MICHELLE	27.82
FOOD PURCHASES	WILSON, JULIE	144.00
FOOD PURCHASES	WINDER, SHAYLA	221.46
FOOD PURCHASES	WITZEL-BURKE, JENNY	18.39
FOOD PURCHASES	WORKMAN, ZACHARY	36.92
FOOD PURCHASES	WORTHEN, STACEE	68.53
FOOD PURCHASES	YANCEY, ADRIENNE	24.45
FOOD PURCHASES	ZEALLEY, CONEY	100.00
FOOD PURCHASES	US BANK	58,322.57
FOODS	KATY ADAMS	20.00
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	42,500.00
FUEL OIL	REPUBLIC SERVICES INC #864	202.64
FUNDRAISER	UTAH FOOD BANK	510.93
FUNDRAISERS	KAURI SUE HAMILTON SCHOOL	5,827.59
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	35,054.03
GAS & OIL	ANDOLSEK, MICHAEL	250.00
GAS & OIL	LAVERY, ALISON	20.00
GAS & OIL	MYFLEETCENTER SOUND BILLING	1,187.04
GAS & OIL	STATE OF UTAH FUEL NETWORK	18,826.59
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	67,705.92
INVENTORY	PILGRIMS PRIDE CORP	25,610.00
INVENTORY	TYSON FOODS INC	208,361.86
INVENTORY	YANGS 5TH TASTE	101,669.75
INVENTORY - BUS PARTS	BATTERY SYSTEMS	1,983.08

INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	2,687.54
INVENTORY - BUS PARTS	FLEETPRIDE	222.80
INVENTORY - BUS PARTS	FREEDOM TRUCK AND TRAILER PARTS, INC	759.56
INVENTORY - BUS PARTS	INTERMOUNTAIN TRAILER SALES AND SERVICE LLC	987.50
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	4,463.20
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	6,467.48
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	4,385.99
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	1,955.48
INVENTORY - BUS PARTS	MFCP INC	257.30
INVENTORY - BUS PARTS	PREMIER TRUCK GROUP	469.83
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORP	1,344.50
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LLC	59,360.89
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	8,097.60
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	27,612.19
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	36,976.56
INVENTORY - CUSTODIAL SUPPLIES	GRAINGER	3,699.58
INVENTORY - MAINTENANCE	FASTENER ENGINEERING	370.18
INVENTORY - MAINTENANCE	GRAINGER	1,067.82
INVENTORY - MAINTENANCE	GREAT WESTERN SUPPLY INC	4,677.30
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	3,598.50
INVENTORY - MAINTENANCE	LOUIS AND COMPANY	2,503.78
INVENTORY - MAINTENANCE	PAINT SUNDRIES SOLUTIONS INC	660.04
INVENTORY - MAINTENANCE	REFRIGERATION SUPPLY DIST	2,820.00
INVENTORY - MAINTENANCE	ROCKY MOUNTAIN TURF	1,245.80
INVENTORY - MAINTENANCE	ROYAL WHOLESALE ELECTRIC	1,796.65
INVENTORY - MAINTENANCE	SPRINKLER SUPPLY COMPANY	9,379.90
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	5,421.46
INVENTORY - MAINTENANCE	WESTERN ELECTRICAL ALLIANCE	11,206.80
INVENTORY - STOCKROOM	BSN SPORTS INC	8,926.80
INVENTORY - STOCKROOM	BUSINESS ESSENTIALS	50,232.00
INVENTORY - STOCKROOM	OFFICE DEPOT	13,232.00
INVENTORY - STOCKROOM	SCHOOL SPECIALTY	1,561.50
INVENTORY - STOCKROOM	SOUTHWEST BINDING AND LAMINATING	8,978.40
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	26,745.92
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	99,907.55
INVENTORY-BUS OIL/SHOP SUPPLY	CRUS OIL PETROLEUM PRODUCTS	3,354.45
INVENTORY-BUS OIL/SHOP SUPPLY	SENERGY PETROLEUM LLC	6,005.72
INVENTORY-NUTRITION SERVICE	BELL JANITORIAL SUPPLY LLC	13,714.27
INVENTORY-NUTRITION SERVICE	GOSSNER FOODS	47,815.57
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	272,924.73
INVENTORY-NUTRITION SERVICE	ORSON H GYGI CO INC	816.01
INVENTORY-NUTRITION SERVICE	RESTAURANT AND STORE EQUIPMENT CO	1,088.64
INVENTORY-NUTRITION SERVICE	SYSCO INTERMOUNTAIN INC	3,222.50
INVENTORY-NUTRITION SERVICE	TYSON FOODS INC	18,548.00
INVENTORY-USDA	NICHOLAS AND COMPANY INC	48,400.00
LEGAL FEES	BURBIDGE, VAN KOMEN, TANNER & SCRUGGS LLC	7,369.79
LEGAL FEES	FABIAN VANCOTT	3,750.00
LIGHTS	CONSERVE A WATT	2,284.37
LUNCH SALES	ALYSE BULKLEY	10.00
LUNCH SALES	AMY MARKS	86.00
LUNCH SALES	ANGELA NIELSON	138.35

LUNCH SALES	ANTHONY MLAZGAR	8.75
LUNCH SALES	BRENDA ALBARRAN	39.25
LUNCH SALES	BRIAN HOLMSTROM	27.50
LUNCH SALES	BROOKE MAXFIELD	20.00
LUNCH SALES	BROOKE VETICA	53.15
LUNCH SALES	CERISSA HETH	68.15
LUNCH SALES	CHELSEE BENDTSEN	57.70
LUNCH SALES	CHERYL SIMONICH	53.00
LUNCH SALES	CHRIS CHEATWOOD	50.40
LUNCH SALES	CHRISTINE GUNDERSEN	8.50
LUNCH SALES	DANIEAL LOVATO	49.45
LUNCH SALES	DANIELLE RAULINAITIS	167.45
LUNCH SALES	DAVID VOLLMER	100.00
LUNCH SALES	DONNA SAYER	16.00
LUNCH SALES	EMILY OLSEN	301.90
LUNCH SALES	GABRIELA ZENI-ROCHA	30.90
LUNCH SALES	HEATHER DOWNS	88.00
LUNCH SALES	HEATHER HARTLEY	15.05
LUNCH SALES	IVY CHRISTIANSEN	106.45
LUNCH SALES	JAIME SCHAEFFER	68.00
LUNCH SALES	JAMES MOODY	53.95
LUNCH SALES	JEANIE WOOD	59.50
LUNCH SALES	JILL MEREDITH	22.75
LUNCH SALES	KAREN NEWTON	22.30
LUNCH SALES	KELLY DEROSIER	50.00
LUNCH SALES	KELSEIGH STANLEY	100.00
LUNCH SALES	KRISTIN WHITAKER	170.55
LUNCH SALES	LARRYANN HALL	10.10
LUNCH SALES	LAURA FISHER	15.50
LUNCH SALES	LISA BLANC	14.00
LUNCH SALES	LISSETTE DUNHAM	76.35
LUNCH SALES	LORI LOVENDAH	52.95
LUNCH SALES	MADelyn STYLER	129.85
LUNCH SALES	MARYANNE ASHTON	23.70
LUNCH SALES	MEGAN SMITH	49.75
LUNCH SALES	MICHELLE SKOUSEN	61.00
LUNCH SALES	MINDY BURR	30.00
LUNCH SALES	MORGAN HALBERT	99.00
LUNCH SALES	ROSARIO CASAS	55.75
LUNCH SALES	SCOTT DERBY	16.25
LUNCH SALES	SHANTEL CONRADI	119.00
LUNCH SALES	SHERI HELM	246.30
LUNCH SALES	STEPHANIE FOULGER	88.80
LUNCH SALES	STEPHANIE HANSEN	6.50
LUNCH SALES	SUZANNE APPELGATE	26.20
LUNCH SALES	TAMARA THOMAS	48.50
LUNCH SALES	TAYLOR MALMROSE	12.25
LUNCH SALES	TORI BARNES	45.00
LUNCH SALES	TRUNG NGUYEN	254.20
LUNCH SALES	VANNA MCCAIN	30.50
LUNCH SALES	VICTORIA WINTERTON	442.75

LUNCH SALES	YULIYA AUKSCHUN	44.65
MAINT SUPPLIES/UNIFORMS	ABBIE DEVRIES	438.60
MAINT SUPPLIES/UNIFORMS	ACADEMY THREAD LLC	624.00
MAINT SUPPLIES/UNIFORMS	AIRGAS INTERMOUNTAIN	324.09
MAINT SUPPLIES/UNIFORMS	ALECIA GILBERT	186.34
MAINT SUPPLIES/UNIFORMS	ALSCO	366.90
MAINT SUPPLIES/UNIFORMS	ANGELA KREUTZER	170.00
MAINT SUPPLIES/UNIFORMS	AVANTE VLADO	1,105.00
MAINT SUPPLIES/UNIFORMS	BAY, ANNA	390.33
MAINT SUPPLIES/UNIFORMS	BIG DAWG STITCH AND SCREEN	4,829.97
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	1,071.75
MAINT SUPPLIES/UNIFORMS	BSN SPORTS INC	108,003.12
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,575.76
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	539.78
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	1,288.00
MAINT SUPPLIES/UNIFORMS	DS DANCEWEAR	633.16
MAINT SUPPLIES/UNIFORMS	EMERALD SERVICES INC	275.00
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	7.11
MAINT SUPPLIES/UNIFORMS	FULGER, JENNIFER	1,873.14
MAINT SUPPLIES/UNIFORMS	INTERMOUNTAIN TRAILER SALES AND SERVICE LLC	417.90
MAINT SUPPLIES/UNIFORMS	JACKSON, JANE	282.74
MAINT SUPPLIES/UNIFORMS	KLASSIC SALES LLC	1,433.30
MAINT SUPPLIES/UNIFORMS	LEADING EDGE EMBROIDERY	1,050.00
MAINT SUPPLIES/UNIFORMS	MARCHANT DESIGN	4,068.00
MAINT SUPPLIES/UNIFORMS	MATAVAO, WENDI	373.82
MAINT SUPPLIES/UNIFORMS	MCKISSICK, HEIDI	123.01
MAINT SUPPLIES/UNIFORMS	MINT JULEP DESIGN LLC	634.00
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	914.61
MAINT SUPPLIES/UNIFORMS	NIELSEN, NATALIE	128.70
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	50.00
MAINT SUPPLIES/UNIFORMS	OTTOWEAR DESIGNS	457.00
MAINT SUPPLIES/UNIFORMS	PREMIER TRUCK GROUP	280.00
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	1,231.92
MAINT SUPPLIES/UNIFORMS	SHORT STOP PRINTING	307.50
MAINT SUPPLIES/UNIFORMS	THOMAS PETROLEUM LLC	672.50
MAINT SUPPLIES/UNIFORMS	UNIVERSAL ATHLETIC	77,221.98
MAINT SUPPLIES/UNIFORMS	UTAH CORRECTIONAL INDUSTRIES SIGN SHOP	319.56
MAINT SUPPLIES/UNIFORMS	VARSITY SPIRIT	33.20
MAINT SUPPLIES/UNIFORMS	WAXIE SANITARY SUPPLY	120.63
MAINT SUPPLIES/UNIFORMS	US BANK	17,798.86
MEDIA BOOKS	BRAINSTORM INC	5,956.59
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	78,638.35
MEDIA BOOKS	OVERDRIVE INC	2,161.99
MEDIA BOOKS	PERMA BOUND	8,060.66
MEDIA BOOKS	WORLD BOOK EDUCATIONAL PRODUCTS INC	49.95
MEDIA BOOKS	US BANK	31,677.66
MEDIA CENTER FINES	NELSON, ANGEL	16.51
MEDIA CENTER FINES	TIFANI FREEBAIRN	14.64
MEMBERSHIP DUES AND FEES	BARTHOLOMEW, BRADY	128.70
MEMBERSHIP DUES AND FEES	BMJ SPORTS	1,200.00
MEMBERSHIP DUES AND FEES	CROW, CAROLYN	225.00

MEMBERSHIP DUES AND FEES	FULGER, JENNIFER	665.00
MEMBERSHIP DUES AND FEES	HOPE4UTAH	500.00
MEMBERSHIP DUES AND FEES	HOSA FUTURE HEALTH PROFESSIONALS	300.00
MEMBERSHIP DUES AND FEES	INTERMOUNTAIN PERCUSSION ASSOCIAT	1,000.00
MEMBERSHIP DUES AND FEES	KAMMERMAN, RANDALL	195.00
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	129.50
MEMBERSHIP DUES AND FEES	NEDDO, KIMBERLEE	225.00
MEMBERSHIP DUES AND FEES	NICHOLLS, SAGE	25.00
MEMBERSHIP DUES AND FEES	PRICE, JEFFREY	654.25
MEMBERSHIP DUES AND FEES	ROWLEY, MAKENNA	250.00
MEMBERSHIP DUES AND FEES	SANFORD, MERCEDES	267.05
MEMBERSHIP DUES AND FEES	SKILLS USA	1,156.00
MEMBERSHIP DUES AND FEES	SUNSET RIDGE MIDDLE SCH PTSA	218.00
MEMBERSHIP DUES AND FEES	TAFOYA, ELIZABETH	496.27
MEMBERSHIP DUES AND FEES	UASBO	1,000.00
MEMBERSHIP DUES AND FEES	UHSBCA	50.00
MEMBERSHIP DUES AND FEES	UTAH EDUCATION NETWORK	2,300.00
MEMBERSHIP DUES AND FEES	UTAH HEALTH OCCUPATIONS STUDENT OF AM	360.00
MEMBERSHIP DUES AND FEES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	1,915.00
MEMBERSHIP DUES AND FEES	UTAH HUMANITIES COUNCIL	1,000.00
MEMBERSHIP DUES AND FEES	WHITING, MADISON	64.00
MEMBERSHIP DUES AND FEES	US BANK	43,814.87
MILEAGE - STUDENT	ALLIE FROST	34.88
MILEAGE - STUDENT	ASHLIE JENKINS	67.93
MILEAGE - STUDENT	BEN SAYLOR	33.81
MILEAGE - STUDENT	BETH PERRY	33.05
MILEAGE - STUDENT	BRETT CALL	95.93
MILEAGE - STUDENT	CELIA NEWBOLD	48.55
MILEAGE - STUDENT	CHRIS BOOTH	60.69
MILEAGE - STUDENT	DRUE DANCE	33.05
MILEAGE - STUDENT	ERIKA SMITH	32.95
MILEAGE - STUDENT	HEATHER BURT	31.98
MILEAGE - STUDENT	HEIDI BUTTERFIELD	95.28
MILEAGE - STUDENT	HEIDI SKOUSEN	31.21
MILEAGE - STUDENT	JEFF WARNER	101.90
MILEAGE - STUDENT	JENNIE RICH	25.30
MILEAGE - STUDENT	JONES, HEATHER	34.68
MILEAGE - STUDENT	JOYCE CANNING	53.75
MILEAGE - STUDENT	JULIANNA SNELL	131.78
MILEAGE - STUDENT	KATELYN JOYCE	27.54
MILEAGE - STUDENT	KAUASI LOMU	23.21
MILEAGE - STUDENT	KRISTIE HOLT	62.42
MILEAGE - STUDENT	KRISTY BATE	27.54
MILEAGE - STUDENT	KRYSTAL BENNETT	32.08
MILEAGE - STUDENT	KRYSTAL RICE	25.25
MILEAGE - STUDENT	KYLEE OCHOA	26.11
MILEAGE - STUDENT	KYLIE DEVEY	30.29
MILEAGE - STUDENT	LAURA MATUTE	30.29
MILEAGE - STUDENT	LAURA WATSON	22.13
MILEAGE - STUDENT	LINDSAY BARNES	32.95
MILEAGE - STUDENT	LINDSEY MAY	25.30

MILEAGE - STUDENT	LISA EDSTROM	31.82
MILEAGE - STUDENT	LORRIE GLAHE	244.19
MILEAGE - STUDENT	MEGAN LARSON	65.89
MILEAGE - STUDENT	MICHAEL DULGARIAN	65.89
MILEAGE - STUDENT	MICHELLE SCHMIDT	58.96
MILEAGE - STUDENT	NICOLE BRACE	62.27
MILEAGE - STUDENT	NICOLE GOUGH	34.88
MILEAGE - STUDENT	RACHEL WHITE	33.97
MILEAGE - STUDENT	RANDI GRAHAM	55.08
MILEAGE - STUDENT	REBECCA BUSHNELL	30.29
MILEAGE - STUDENT	RICHARD MATHEWS	29.48
MILEAGE - STUDENT	RIE KAWAMURA	29.27
MILEAGE - STUDENT	ROBIN HULING	38.56
MILEAGE - STUDENT	ROSE MARTINEZ	32.95
MILEAGE - STUDENT	SARAH SPANTON	35.55
MILEAGE - STUDENT	SHAYLEE BUTTERFIELD	27.74
MILEAGE - STUDENT	STARLA KELLEY	32.95
MILEAGE - STUDENT	STEPHANIE CHAMBERLAIN	30.29
MILEAGE - STUDENT	TABITHA PARAS	75.28
MILEAGE - STUDENT	WILLIAMS, LYNSEY	40.39
MILEAGE - STUDENT	ZAMAN JABER	35.55
MILEAGE TRAVEL	AMPIL, ABBY	530.10
MILEAGE TRAVEL	AMUSSEN, MICHELLE	56.16
MILEAGE TRAVEL	ANDERSON, IRMA	61.43
MILEAGE TRAVEL	ANDERSON, MICHAEL	260.33
MILEAGE TRAVEL	ASAY, CYDNEY	46.80
MILEAGE TRAVEL	AULD, LINDSAY	77.80
MILEAGE TRAVEL	AUSTIN, SHARLENE	119.34
MILEAGE TRAVEL	BARBER, YAN'TU	330.12
MILEAGE TRAVEL	BARKER, NAKOA	118.17
MILEAGE TRAVEL	BARR, WENDY	187.21
MILEAGE TRAVEL	BEDDES, KIERA	114.08
MILEAGE TRAVEL	BEDONT, ALLISON	130.46
MILEAGE TRAVEL	BEDONT, KARA	63.77
MILEAGE TRAVEL	BENGTZEN, RAYNEE	92.10
MILEAGE TRAVEL	BENNETT, GAIL	201.24
MILEAGE TRAVEL	BIGGER, TIFFANY	29.84
MILEAGE TRAVEL	BIRCH, JAMES	203.00
MILEAGE TRAVEL	BOUILLON, RITA	84.24
MILEAGE TRAVEL	BOWDREN, MELISSA	14.62
MILEAGE TRAVEL	BOYD, LAURA	114.66
MILEAGE TRAVEL	BRANSON LAWRENCE BELL	18.40
MILEAGE TRAVEL	BREEZE, MELANIE	58.50
MILEAGE TRAVEL	BROOKS, LAURA	67.78
MILEAGE TRAVEL	CANICK, MELANIE	272.61
MILEAGE TRAVEL	CARL CREER DASTRUP	8.28
MILEAGE TRAVEL	CARLTON, MICHELLE	122.27
MILEAGE TRAVEL	CHRISTIAN, NESHA	628.07
MILEAGE TRAVEL	CLEVENGER, TAMI	383.76
MILEAGE TRAVEL	CLINTON HAL BRIGGS	78.20
MILEAGE TRAVEL	COVILI, JARED	175.50

MILEAGE TRAVEL	CRAWFORD, MEGAN	200.07
MILEAGE TRAVEL	CROWTHER, DANA	78.98
MILEAGE TRAVEL	CRUZ, BRENDA	143.36
MILEAGE TRAVEL	CURTIS, CODY	143.92
MILEAGE TRAVEL	DANIELSON, RACHEL	160.30
MILEAGE TRAVEL	DAVENPORT, DEBORAH	91.27
MILEAGE TRAVEL	DAY, RACHAEL	54.41
MILEAGE TRAVEL	DEAKINS, MARLA	168.48
MILEAGE TRAVEL	DEFAZIO, KRISTIN	321.33
MILEAGE TRAVEL	DENNISON, SARA	37.70
MILEAGE TRAVEL	DURRANT, JILL	159.71
MILEAGE TRAVEL	EMERSON, NORMAN	90.90
MILEAGE TRAVEL	EVANS, LUCIE	169.06
MILEAGE TRAVEL	EVANS, MEGAN	518.69
MILEAGE TRAVEL	FESTIN, SCOTT	184.86
MILEAGE TRAVEL	FIELD, CARSON	57.92
MILEAGE TRAVEL	FLAGLER, DOUGLAS	130.46
MILEAGE TRAVEL	FLETCHER, SCOTT	67.28
MILEAGE TRAVEL	FORDHAM, MICHELLE	56.75
MILEAGE TRAVEL	FULMER, TAMRA	170.35
MILEAGE TRAVEL	GARBER, MELISSA	107.64
MILEAGE TRAVEL	GAYDOSCH, APRIL	464.49
MILEAGE TRAVEL	GIBSON, ANNA	51.48
MILEAGE TRAVEL	GIBSON, MITCHELL	282.56
MILEAGE TRAVEL	GILLMORE, AMANDA	416.07
MILEAGE TRAVEL	GODFREY, ANTHONY	212.94
MILEAGE TRAVEL	GOLD, LINDA	125.77
MILEAGE TRAVEL	GOMIDES, ELAINE	519.41
MILEAGE TRAVEL	GOODRICH, KENNETH	87.17
MILEAGE TRAVEL	GOUGH, CAROLYN	125.19
MILEAGE TRAVEL	GOULD, ANNE	216.45
MILEAGE TRAVEL	GRANDT, BROOKE	323.68
MILEAGE TRAVEL	GREEN, SHONELL	95.36
MILEAGE TRAVEL	HALLIDAY, MARK	317.07
MILEAGE TRAVEL	HANSEN, MICHELLE	83.07
MILEAGE TRAVEL	HARDELL, TRACI	69.62
MILEAGE TRAVEL	HARMAN, AMY	186.03
MILEAGE TRAVEL	HARTLE, SHAYLENE	137.76
MILEAGE TRAVEL	HAWKINS, COLBY	124.61
MILEAGE TRAVEL	HAYES, JESSICA	243.37
MILEAGE TRAVEL	HEITZ, NED	128.71
MILEAGE TRAVEL	HESS, ABIGAIL	43.29
MILEAGE TRAVEL	HEYWOOD, KERRY	155.61
MILEAGE TRAVEL	HIGHAM, DEANNA	66.10
MILEAGE TRAVEL	HILL, MELANIE	224.06
MILEAGE TRAVEL	HUTCHINGS, MICHAEL	332.64
MILEAGE TRAVEL	IOANE, NOELAPOOMAIALA	9.36
MILEAGE TRAVEL	JACKMAN, JUDY	76.64
MILEAGE TRAVEL	JAMES, DANEEN	128.12
MILEAGE TRAVEL	JANIS, REBECCA	240.33
MILEAGE TRAVEL	JIMENEZ, SHIRLEY	284.90

MILEAGE TRAVEL	JOHANSEN, MARIANNE	348.66
MILEAGE TRAVEL	JONES, SUSAN	16.97
MILEAGE TRAVEL	JOOSTEN, MIRSA	144.48
MILEAGE TRAVEL	KEMBLE, CAROL NICOLE	169.12
MILEAGE TRAVEL	KERBACK, MICHELLE	198.80
MILEAGE TRAVEL	KOLOWICH, TARA	228.82
MILEAGE TRAVEL	KOTTER, JENNIFER	59.36
MILEAGE TRAVEL	LEE, TONI	86.58
MILEAGE TRAVEL	LIRA JUKIC, MARIA	327.60
MILEAGE TRAVEL	LLOYD, KIMBERLY	1,185.57
MILEAGE TRAVEL	LONGHURST, KENNADY	62.64
MILEAGE TRAVEL	LYNCH, TAYLOR	90.68
MILEAGE TRAVEL	MANNING, JENNIFER	72.54
MILEAGE TRAVEL	MARDEN POND	10.12
MILEAGE TRAVEL	MATA, LAUREN	146.25
MILEAGE TRAVEL	MECHAM, KRISTA	141.57
MILEAGE TRAVEL	MERRICK, NANCY	187.20
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	151.15
MILEAGE TRAVEL	MILLGATE, JENNIFER	248.63
MILEAGE TRAVEL	MITCHELL, SARA	86.39
MILEAGE TRAVEL	MONSON, JARED	290.16
MILEAGE TRAVEL	MOSSEL, KEVIN	77.22
MILEAGE TRAVEL	MUIR, BONNIE	211.19
MILEAGE TRAVEL	MURDOCH, KELCEY	62.60
MILEAGE TRAVEL	MURRILL, WENDY	61.43
MILEAGE TRAVEL	NAGELI, LARISA	228.56
MILEAGE TRAVEL	NEDDO, KIMBERLEE	316.09
MILEAGE TRAVEL	NIX, RONALD	17.02
MILEAGE TRAVEL	NORRIS, KRISTIN	339.31
MILEAGE TRAVEL	OLIVER, ADRIANA	66.11
MILEAGE TRAVEL	ORFANOS, CARRIE	107.64
MILEAGE TRAVEL	OUIMETTE, MIKELA	129.29
MILEAGE TRAVEL	OWENS, AIMEE	55.68
MILEAGE TRAVEL	PEDERSEN, JENNY	119.34
MILEAGE TRAVEL	PETERSON, ROBYN	202.99
MILEAGE TRAVEL	PEW, MELANIE	142.75
MILEAGE TRAVEL	RAJCZYK, TAMARA	253.90
MILEAGE TRAVEL	RICKETT, CATHY	172.00
MILEAGE TRAVEL	RIESGRAF, SANDRA	153.97
MILEAGE TRAVEL	RIZZUTO, KAYE	348.67
MILEAGE TRAVEL	ROBERTS, SHAYNA	196.56
MILEAGE TRAVEL	ROBINSON, LISA	84.83
MILEAGE TRAVEL	ROMNEY, PETER	126.95
MILEAGE TRAVEL	ROPER, SARAH	97.11
MILEAGE TRAVEL	ROSEWOOD-DONOHOO, BAILEY	20.88
MILEAGE TRAVEL	RUSSELL, KIM	154.44
MILEAGE TRAVEL	SADLER, EVELYN	116.42
MILEAGE TRAVEL	SCADDEN, BRENNIA	685.00
MILEAGE TRAVEL	SCHREINER, MICHELLE	17.55
MILEAGE TRAVEL	SIDWELL, AMBER	494.33
MILEAGE TRAVEL	SIETTMANN, PENNY	4.39

MILEAGE TRAVEL	SIMON, KRISTIANNE	240.93
MILEAGE TRAVEL	SKIDMORE, JASON	262.08
MILEAGE TRAVEL	SMART, WENDI	115.83
MILEAGE TRAVEL	SNELGROVE, JOLYNN	115.25
MILEAGE TRAVEL	SORENSEN, CHARLES	339.30
MILEAGE TRAVEL	SORENSEN, MARCI	157.95
MILEAGE TRAVEL	SPACKMAN, RYLEE	197.15
MILEAGE TRAVEL	SPITZENBERGER, LAURI	105.11
MILEAGE TRAVEL	STEVENS, MELINDALEE	277.10
MILEAGE TRAVEL	TANNER, JAIMIE	146.48
MILEAGE TRAVEL	TAYLOR, KAMI	653.62
MILEAGE TRAVEL	TINGEY, PATRICIA	100.62
MILEAGE TRAVEL	TITUS, CORRINE	46.80
MILEAGE TRAVEL	TODOROV, ASSEN	27.50
MILEAGE TRAVEL	TOLBERT, MALYNDA	135.14
MILEAGE TRAVEL	TOTORICA, LISA	91.85
MILEAGE TRAVEL	UNG, NINA	75.47
MILEAGE TRAVEL	VALENTINE, MARCIE	425.04
MILEAGE TRAVEL	VALLES, JACQUELINE	137.44
MILEAGE TRAVEL	WALKER, JOHN	63.80
MILEAGE TRAVEL	WATKINS, CINDY	90.09
MILEAGE TRAVEL	WHITE, LISA	367.84
MILEAGE TRAVEL	WILSON, JESSICA	404.24
MILEAGE TRAVEL	WINDER, DEREK	138.65
MILEAGE TRAVEL	WOJCIECHOWSKI, JENNIFER	25.43
MILEAGE TRAVEL	WOOD, KELLY	57.92
MILEAGE TRAVEL	WORTHEN, STACEE	244.54
MILEAGE TRAVEL	WRIGHT, EMILY	196.66
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	374.42
MILEAGE TRAVEL	US BANK	740.64
MOTOR FUEL	BRINTON, JARREN	39.70
MOTOR FUEL	KAUFMAN, JOCELYN	20.65
MOTOR FUEL	MCMULLIN, JUSTIN	63.86
MOTOR FUEL	MELANIE LIMB	35.00
MOTOR FUEL	METCALF, AARON	43.61
MOTOR FUEL	OBRAY, ZACHARY	51.08
MOTOR FUEL	STATE OF UTAH FUEL NETWORK	73,190.97
NATURAL GAS	DOMINION ENERGY	221,108.24
NATURAL GAS	SUMMIT ENERGY LLC	95,807.96
OTHER VEHICLE EXPENSE	US BANK	2,000.00
POSTAGE	BANKS, ANDREA	16.10
POSTAGE	DENT, KRISTEN	33.18
POSTAGE	EBORN, ADRIANN	16.92
POSTAGE	HANLON, PATRICIA	5.71
POSTAGE	HAYES, JESSICA	8.36
POSTAGE	HOWARD, CHRISTINE	16.50
POSTAGE	LUTZ, CAMEO	26.95
POSTAGE	PITNEY BOWES INC	131.76
POSTAGE	PITNEY BOWES RESERVE ACCOUNT	5,000.00
POSTAGE	PURCHASE POWER	4,774.47
POSTAGE	QUADIENT FINANCE INC	5,743.42

POSTAGE	QUADIENT INC	1,227.56
POSTAGE	US BANK	4,797.31
PRESCRIPTIONS	CRX INTERNATIONAL	6,343.40
PREVENTIVE MAINTENANCE	AAF INTERNATIONAL	4,527.65
PREVENTIVE MAINTENANCE	FILTER TECHNOLOGIES	2,778.45
PREVENTIVE MAINTENANCE	SHOCK INC	80.75
PREVENTIVE MAINTENANCE	US BANK	241.36
PRINTING	ALPHAGRAPHS	134.12
PRINTING	CONQUEST GRAPHICS	2,611.62
PRINTING	CREW COLORS LLC	300.50
PRINTING	HUDNALL, STEWART	561.32
PRINTING	TRANSCRIPT BULLETIN PUBLISHING	872.00
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	18,299.19
PRINTING	US BANK	5,383.97
PROF TRAINING REGISTRATIONS	BLUNCK, ELIZABETH	450.00
PROF TRAINING REGISTRATIONS	BOEHME, AMY	60.00
PROF TRAINING REGISTRATIONS	BOSCH, CALLEY	106.10
PROF TRAINING REGISTRATIONS	BROWN, LORIN	60.00
PROF TRAINING REGISTRATIONS	CAVE, ELIZABETH	250.00
PROF TRAINING REGISTRATIONS	CHRISTIANSON, STACEY	58.00
PROF TRAINING REGISTRATIONS	CLAWSON, JESSICA	200.00
PROF TRAINING REGISTRATIONS	CRAMER, REBECCA	119.00
PROF TRAINING REGISTRATIONS	CRANE, WARLOUGH	60.00
PROF TRAINING REGISTRATIONS	DEA, ERIN	90.00
PROF TRAINING REGISTRATIONS	DEWYEA, MICHELLE	75.00
PROF TRAINING REGISTRATIONS	DURAN, RACHON	165.00
PROF TRAINING REGISTRATIONS	EMMER, HILLARY	399.00
PROF TRAINING REGISTRATIONS	FLORES, JOHN	270.00
PROF TRAINING REGISTRATIONS	FUHRIMAN, KYLA	1,465.00
PROF TRAINING REGISTRATIONS	GANDARA, JAYME	22.95
PROF TRAINING REGISTRATIONS	GARCIA, MANDY	260.00
PROF TRAINING REGISTRATIONS	GOMIDES, ELAINE	250.00
PROF TRAINING REGISTRATIONS	GREGERSON, ROYANN	164.53
PROF TRAINING REGISTRATIONS	GROVER, YVONNE	45.00
PROF TRAINING REGISTRATIONS	HANSEN, MICHELLE	22.95
PROF TRAINING REGISTRATIONS	HAWKINS, COLBY	90.00
PROF TRAINING REGISTRATIONS	HORROCKS, KATHRYN	250.00
PROF TRAINING REGISTRATIONS	JACKSON, MICHELLE	600.00
PROF TRAINING REGISTRATIONS	KOLOWICH, TARA	250.00
PROF TRAINING REGISTRATIONS	LEGGAT, HEIDI	90.00
PROF TRAINING REGISTRATIONS	MCCARTY, LORI	50.00
PROF TRAINING REGISTRATIONS	MCNEIL ENGINEERING	30.00
PROF TRAINING REGISTRATIONS	MENDENHALL, KIMBERLY	381.00
PROF TRAINING REGISTRATIONS	MERRELL, ISAAC	200.00
PROF TRAINING REGISTRATIONS	MINEER, ERIK	35.00
PROF TRAINING REGISTRATIONS	MURRAY, AURA	400.00
PROF TRAINING REGISTRATIONS	NEBO SCHOOL DISTRICT	28,106.00
PROF TRAINING REGISTRATIONS	NEDDO, KIMBERLEE	48.07
PROF TRAINING REGISTRATIONS	NSD AS AGENT FOR BYU-PSA	1,200.00
PROF TRAINING REGISTRATIONS	PARK, CATHY	117.48
PROF TRAINING REGISTRATIONS	RILEY-HANSEN, JENNIFER	755.62

PROF TRAINING REGISTRATIONS	ROBBINS, SARAH	854.93
PROF TRAINING REGISTRATIONS	ROPER, SARAH	280.00
PROF TRAINING REGISTRATIONS	SCADDEN, BRENNAN	249.99
PROF TRAINING REGISTRATIONS	SCHOENFELD, JOHN	5,466.37
PROF TRAINING REGISTRATIONS	SOUTHERN UTAH UNIVERSITY	1,518.00
PROF TRAINING REGISTRATIONS	STEVENS, MELINDALEE	250.00
PROF TRAINING REGISTRATIONS	UACTE ANNUAL CONFERENCE	2,740.00
PROF TRAINING REGISTRATIONS	UNIVERSITY OF CALIFORNIA SAN FRANCISCO	1,000.00
PROF TRAINING REGISTRATIONS	VALENTINE, MARCIE	22.95
PROF TRAINING REGISTRATIONS	WHITCANACK, JEN	150.00
PROF TRAINING REGISTRATIONS	WHITEHURST, ELZIE	455.00
PROF TRAINING REGISTRATIONS	US BANK	59,421.86
PROFESSIONAL BOOKS & MAGAZINES	FEIST, MADISON	15.88
PROFESSIONAL BOOKS & MAGAZINES	FOLLETT SCHOOL SOLUTIONS, INC	2,764.06
PROFESSIONAL BOOKS & MAGAZINES	SARAH NOLL WILSON INC	7,375.00
PROFESSIONAL BOOKS & MAGAZINES	US BANK	3,929.17
REFUND PAYABLE	ADDY CIME	35.00
REFUND PAYABLE	AMBER WHITEHURST	10.00
REFUND PAYABLE	BAKER, CHRISTY	16.70
REFUND PAYABLE	BECKY HOGAN	62.80
REFUND PAYABLE	BILL PHILLIPS	25.00
REFUND PAYABLE	BLACK, JOANNA	31.40
REFUND PAYABLE	BRANDY FISHER	25.00
REFUND PAYABLE	BRETT DICKERSON	25.00
REFUND PAYABLE	CORINA NELSON	37.00
REFUND PAYABLE	DARA L EVANS	37.00
REFUND PAYABLE	FELINA ROCHA	25.00
REFUND PAYABLE	JALENE BEHUNIN	38.00
REFUND PAYABLE	JARED JOHNSON	25.00
REFUND PAYABLE	JENNYFER QUIGLEY	25.00
REFUND PAYABLE	JESSICA PATTON	37.00
REFUND PAYABLE	KARISHA BROWNING	62.00
REFUND PAYABLE	KELLEY JO GODBOLD	52.00
REFUND PAYABLE	KRISTINA BARRETT	35.00
REFUND PAYABLE	LARRY HAGEN	12.19
REFUND PAYABLE	LAUREL ARNOLD	35.00
REFUND PAYABLE	LEONOR FACHOLAS	38.00
REFUND PAYABLE	MANDY MCCREADY	25.00
REFUND PAYABLE	MARLOW COTTAM	25.00
REFUND PAYABLE	MARTY LEWIS	62.00
REFUND PAYABLE	MELANIE MAYEN	25.00
REFUND PAYABLE	MICHAEL MCCLEMENT	25.00
REFUND PAYABLE	NICOLAS ALLEN	25.00
REFUND PAYABLE	RICHARD CROSSMAN	62.00
REFUND PAYABLE	SAMANTHA RENCHER	12.19
REFUND PAYABLE	SHAREE VERLA SPOTTEN	25.00
REFUND PAYABLE	SHAUN BUNDERSON	52.00
REFUND PAYABLE	TARA ZAMORA	40.00
REFUND PAYABLE	TRINA AUSTIN	62.00
REFUND PAYABLE	YARAH VON DER AA	40.00
REMODELING	ACCESS DOOR SYSTEMS LLC	3,900.00

REMODELING	AMERICAN FENCE	3,250.00
REMODELING	AMERICOM TECHNOLOGY	18,310.77
REMODELING	ANDIGO CARPETS INC	65,640.36
REMODELING	ANIXTER	1,184.26
REMODELING	ANTONIOS CONCRETE LLC	15,050.00
REMODELING	ARNELL WEST INC	13,790.42
REMODELING	BAILEY POTTERY EQUIPMENT CORP	3,106.45
REMODELING	BELL JANITORIAL SUPPLY LLC	771.48
REMODELING	BLYNCO	513.80
REMODELING	BNA CONSULTING INC	950.00
REMODELING	BRADY INDUSTRIES LLC	57,119.50
REMODELING	CORBIN WHITE GROUP LLC	23,975.00
REMODELING	DAW CONSTRUCTION GROUP LLC	9,497.15
REMODELING	EASTON RIVER CONSTRUCTION	84,686.80
REMODELING	FERGUSON ENTERPRISES	5,800.00
REMODELING	GRIFFITH TINTING	3,030.00
REMODELING	GSBS ARCHITECTS	12,156.89
REMODELING	HEALTH AND SAFETY SERVICES	1,385.00
REMODELING	ISI WATER CHEMISTRIES	501.67
REMODELING	JONES EXCAVATING COMPANY INC	6,282.24
REMODELING	M AND M CATHODIC SERVICE	13,525.00
REMODELING	MHI SERVICE INC	5,626.72
REMODELING	MHTN ARCHITECTS INC	3,515.00
REMODELING	MOBILE MINI INC	725.20
REMODELING	MOUNTAIN STATES FENCE COMPANY	14,720.00
REMODELING	MOUNTAINLAND SUPPLY LLC	6,312.40
REMODELING	NJRA ARCHITECTS INC	7,375.00
REMODELING	NORTHFACE CONSTRUCTION INC	78,866.50
REMODELING	PRECISION CONCRETE CUTTING INC	17,132.50
REMODELING	RELADYNE WEST LLC	1,441.00
REMODELING	ROBERT I MERRILL CO	3,485.00
REMODELING	SLIDER CONSTRUCTION INC	7,283.39
REMODELING	SPECTRA CONTRACT FLOORING	1,265.70
REMODELING	STANDARD PLUMBING SUPPLY	2,770.74
REMODELING	THOMAS AND SONS LLC	9,765.00
REMODELING	THORUP AND ASSOCIATES INC	13,175.00
REMODELING	UNITED FENCE COMPANY	27,796.00
REMODELING	VALLEY GLASS	3,475.00
REMODELING	US BANK	90,756.70
REPAIRS & PARTS	ADI	246.08
REPAIRS & PARTS	ALPINE TECHNICAL SERVICES	1,235.00
REPAIRS & PARTS	ANIXTER	2,315.80
REPAIRS & PARTS	CEM AQUATICS	915.79
REPAIRS & PARTS	CINTAS #180 UNIFORMS	326.94
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	1,371.80
REPAIRS & PARTS	COMMERCIAL LIGHTING SUPPLY	1,968.15
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	5,008.92
REPAIRS & PARTS	CONSERVE A WATT	2,242.50
REPAIRS & PARTS	EXPERCOM OF UTAH INC	129.97
REPAIRS & PARTS	FASTENAL COMPANY	96.36
REPAIRS & PARTS	FASTENER ENGINEERING	306.10

REPAIRS & PARTS	GRAINGER	3,337.34
REPAIRS & PARTS	HOBART SERVICE	3,619.62
REPAIRS & PARTS	IML SECURITY SUPPLY	1,317.08
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	1,471.00
REPAIRS & PARTS	INTERSTATE BARRICADES	422.50
REPAIRS & PARTS	ISI WATER CHEMISTRIES	1,420.00
REPAIRS & PARTS	JOHN DEERE FINANCIAL MULTI-USE	728.64
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	4,302.35
REPAIRS & PARTS	PARTS TOWN LLC	3,801.74
REPAIRS & PARTS	ROYAL WHOLESALE ELECTRIC	416.00
REPAIRS & PARTS	SHOCK INC	4,253.40
REPAIRS & PARTS	SONNTAG RECREATION LLC	3,802.56
REPAIRS & PARTS	SPECTRA CONTRACT FLOORING	3,795.89
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	410.25
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	6,766.56
REPAIRS & PARTS	TRANS JORDAN CITIES	94.75
REPAIRS & PARTS	UNITED SERVICE AND SALES INC	1,130.00
REPAIRS & PARTS	US BANK	55,952.42
RETIRE EARLY INCENTIVE	STEVEN LEE BURTON	2,839.11
REVENUE	US BANK	97.87
SAFETY SUPPLIES	UNIFIRST FIRST AID CORP	1,011.95
SCHOOL ACTIVITY	LARSEN, ARIAL	24.60
SECONDARY REFUND PAYABLE	ACHELLE PETERSEN	33.00
SECONDARY REFUND PAYABLE	ADRIANA TORRES	51.00
SECONDARY REFUND PAYABLE	ADRIANNE MEZA	12.00
SECONDARY REFUND PAYABLE	AGUSTINA LOPEZ	35.00
SECONDARY REFUND PAYABLE	ALEJANDRA GUZMAN	30.00
SECONDARY REFUND PAYABLE	ALESHA ROENNEBECK	26.00
SECONDARY REFUND PAYABLE	ALICE YOUNG	35.00
SECONDARY REFUND PAYABLE	ALISA BERGER	2.10
SECONDARY REFUND PAYABLE	ALLISON GLOVER	150.00
SECONDARY REFUND PAYABLE	ALYSON COLTON	140.00
SECONDARY REFUND PAYABLE	AMY LIVINGSTON	20.00
SECONDARY REFUND PAYABLE	AMY NICHOLSON	125.00
SECONDARY REFUND PAYABLE	AMY STARKS	3.95
SECONDARY REFUND PAYABLE	ANDREA NEGRETE	86.00
SECONDARY REFUND PAYABLE	ANGELA STEPHENS	7.00
SECONDARY REFUND PAYABLE	APRIL CURTIS	24.00
SECONDARY REFUND PAYABLE	APRIL YOUNG	211.95
SECONDARY REFUND PAYABLE	AUTUMN LABARCA	17.00
SECONDARY REFUND PAYABLE	BEVERLY ANDERSON	70.00
SECONDARY REFUND PAYABLE	BOBBI ANDERSON	428.40
SECONDARY REFUND PAYABLE	BRAD HAGUE	20.00
SECONDARY REFUND PAYABLE	BRANNON BURTON	54.50
SECONDARY REFUND PAYABLE	BREANN BANFORD	21.00
SECONDARY REFUND PAYABLE	BRISA FULLMER	30.00
SECONDARY REFUND PAYABLE	BRITTAN HEDDLETSEN	39.00
SECONDARY REFUND PAYABLE	BRUCE YOUNG	65.00
SECONDARY REFUND PAYABLE	CAMILLE EGELSTON	25.00
SECONDARY REFUND PAYABLE	CAREN SMITH	42.00
SECONDARY REFUND PAYABLE	CARLOS FUENMAYOR	30.00

SECONDARY REFUND PAYABLE	CAROLINA MILDENHALL	16.00
SECONDARY REFUND PAYABLE	CARRI PARKER	17.24
SECONDARY REFUND PAYABLE	CERISSA HETH	28.00
SECONDARY REFUND PAYABLE	CHAD WILKINSON	54.00
SECONDARY REFUND PAYABLE	CHARLOTTE FRENZEL	205.00
SECONDARY REFUND PAYABLE	CHELSEA SMEDLEY	21.00
SECONDARY REFUND PAYABLE	CHELSEE BENDTSEN	39.00
SECONDARY REFUND PAYABLE	CHRIS ARMSTRONG	39.00
SECONDARY REFUND PAYABLE	CHRIS CHEATWOOD	29.30
SECONDARY REFUND PAYABLE	CHRIS HUBBARD	24.00
SECONDARY REFUND PAYABLE	CHRISTINA BARBRE	7.00
SECONDARY REFUND PAYABLE	CHRISTINA BUSKIRK	19.00
SECONDARY REFUND PAYABLE	CHRISTINE MARSHALL	36.00
SECONDARY REFUND PAYABLE	DANIEL RAMSEY	70.00
SECONDARY REFUND PAYABLE	DANIEL WATT	35.92
SECONDARY REFUND PAYABLE	DAVE BLACKBURN	140.00
SECONDARY REFUND PAYABLE	DAVID HAKANSON	54.50
SECONDARY REFUND PAYABLE	DAVID NICHOLSON	1,100.00
SECONDARY REFUND PAYABLE	DAVIS ROBERTS	13.00
SECONDARY REFUND PAYABLE	DAYANA MARQUEZ	26.00
SECONDARY REFUND PAYABLE	DEBBIE CHENEY	6.00
SECONDARY REFUND PAYABLE	DEBBIE WELBURN	25.00
SECONDARY REFUND PAYABLE	DOLORES ROLDAN	26.00
SECONDARY REFUND PAYABLE	DONALD HANSEN	21.00
SECONDARY REFUND PAYABLE	DOUG HANSEN	88.00
SECONDARY REFUND PAYABLE	ERIKA CUEVAS	26.00
SECONDARY REFUND PAYABLE	GUADALUPE PINEDA	14.00
SECONDARY REFUND PAYABLE	HARLIN MITCHELL	70.00
SECONDARY REFUND PAYABLE	HEATHER DOWNS	36.00
SECONDARY REFUND PAYABLE	HEATHER HARTLEY	24.00
SECONDARY REFUND PAYABLE	HEATHER WOOD	6.00
SECONDARY REFUND PAYABLE	HILDA COLLINS	17.50
SECONDARY REFUND PAYABLE	HOLLY DELGADO HERRIN	210.00
SECONDARY REFUND PAYABLE	HOLLY PEARSON	25.00
SECONDARY REFUND PAYABLE	IVETTE ANDELINI	84.00
SECONDARY REFUND PAYABLE	JACKI BRUNSON	22.00
SECONDARY REFUND PAYABLE	JACOB LJUNGBERG	26.56
SECONDARY REFUND PAYABLE	JAIME SCHAERRER	27.00
SECONDARY REFUND PAYABLE	JANA GOLD	35.00
SECONDARY REFUND PAYABLE	JANE ABERCROMBIE	185.00
SECONDARY REFUND PAYABLE	JARED DIXON	27.00
SECONDARY REFUND PAYABLE	JARED LARSEN	183.00
SECONDARY REFUND PAYABLE	JASON TELFORD	140.00
SECONDARY REFUND PAYABLE	JAYNA HUNT	20.00
SECONDARY REFUND PAYABLE	JENNICE WERSLAND	39.00
SECONDARY REFUND PAYABLE	JERI VAN LEUVEN	70.00
SECONDARY REFUND PAYABLE	JESSICA HEWARD	25.00
SECONDARY REFUND PAYABLE	JESSIE IBRAHIM	25.00
SECONDARY REFUND PAYABLE	JOHN JACKSON	140.00
SECONDARY REFUND PAYABLE	JOLEEN SAVAGE	36.00
SECONDARY REFUND PAYABLE	JONI HEGGIE	65.00

SECONDARY REFUND PAYABLE	JOSE GRANADOS	42.00
SECONDARY REFUND PAYABLE	JUDY BLACK	24.00
SECONDARY REFUND PAYABLE	JULIA DAVIS	39.00
SECONDARY REFUND PAYABLE	JULIANN MURDOCH	175.00
SECONDARY REFUND PAYABLE	JULIE M DANIEL	28.00
SECONDARY REFUND PAYABLE	JULIE WILLIAMS	179.52
SECONDARY REFUND PAYABLE	JULIO MUNOZ	89.00
SECONDARY REFUND PAYABLE	KAREN NEWTON	24.00
SECONDARY REFUND PAYABLE	KATHREN HARGIS	26.00
SECONDARY REFUND PAYABLE	KATHY ROBERTSON	10.00
SECONDARY REFUND PAYABLE	KATIE WILLIAMS	360.00
SECONDARY REFUND PAYABLE	KAYLYNN SOMMER	609.30
SECONDARY REFUND PAYABLE	KEITH VAN OTTEN	33.00
SECONDARY REFUND PAYABLE	KELLIE MCCLURE	36.00
SECONDARY REFUND PAYABLE	KELSEY ULIBARRI	77.00
SECONDARY REFUND PAYABLE	KERRYNE HENICH	36.00
SECONDARY REFUND PAYABLE	KIERA GARDNER	23.16
SECONDARY REFUND PAYABLE	KIM SINGER	23.00
SECONDARY REFUND PAYABLE	KIM SNYDER	360.00
SECONDARY REFUND PAYABLE	KIMBERLY ANDRUS	28.20
SECONDARY REFUND PAYABLE	KIMLOAN LE	194.00
SECONDARY REFUND PAYABLE	KIRK ROGERS	32.20
SECONDARY REFUND PAYABLE	KRISCINDA HERNANDEZ	28.00
SECONDARY REFUND PAYABLE	KRISSY HAKANSON	97.50
SECONDARY REFUND PAYABLE	KRISTIN MAGNESON	51.00
SECONDARY REFUND PAYABLE	KYLA MCINTOSH	1.00
SECONDARY REFUND PAYABLE	LAE TUI SILIVA	33.00
SECONDARY REFUND PAYABLE	LANDRI LEWIS SHERRIFF	26.00
SECONDARY REFUND PAYABLE	LATISHA WOOTTON	28.00
SECONDARY REFUND PAYABLE	LAURA HOLT	25.00
SECONDARY REFUND PAYABLE	LAURA MAYNES	77.00
SECONDARY REFUND PAYABLE	LEIGHANNE WRIGHT	24.53
SECONDARY REFUND PAYABLE	LEO GODELHA	20.00
SECONDARY REFUND PAYABLE	LESLIE PETERSON	54.00
SECONDARY REFUND PAYABLE	LINDSAY DOCKTER	11.99
SECONDARY REFUND PAYABLE	LINDSAY LONG	21.31
SECONDARY REFUND PAYABLE	LINETTE WILSON	50.00
SECONDARY REFUND PAYABLE	LUIS SALAZAR	35.00
SECONDARY REFUND PAYABLE	LUZ PENA	13.00
SECONDARY REFUND PAYABLE	LYNAE THOMPSON	207.90
SECONDARY REFUND PAYABLE	LYNN KELSCH	24.00
SECONDARY REFUND PAYABLE	MADelyn STYLER	65.00
SECONDARY REFUND PAYABLE	MANDIE PETERSON	160.00
SECONDARY REFUND PAYABLE	MARC WEIMER	35.00
SECONDARY REFUND PAYABLE	MARCI KARTCHNER	25.00
SECONDARY REFUND PAYABLE	MARIE KING	56.00
SECONDARY REFUND PAYABLE	MARK MAIN	51.00
SECONDARY REFUND PAYABLE	MCKENZIE BULLOCH	25.00
SECONDARY REFUND PAYABLE	MEGAN MABEY HANSEN	28.00
SECONDARY REFUND PAYABLE	MEGAN NICOLODEMOS	26.00
SECONDARY REFUND PAYABLE	MELISSA CARNESECCA	12.00

SECONDARY REFUND PAYABLE	MICHAEL HARRISON	20.00
SECONDARY REFUND PAYABLE	MICHAEL SUMMERS	10.00
SECONDARY REFUND PAYABLE	MICHAEL WORTELBOER	25.00
SECONDARY REFUND PAYABLE	MICHAEL WORTHEN	92.00
SECONDARY REFUND PAYABLE	MICHELLE BAXTER	30.00
SECONDARY REFUND PAYABLE	MICHELLE NELSON	20.00
SECONDARY REFUND PAYABLE	MICHON STORM	83.70
SECONDARY REFUND PAYABLE	MINDY ANDRUS	19.00
SECONDARY REFUND PAYABLE	MINDY BURR	33.00
SECONDARY REFUND PAYABLE	MORGAN CLEMENTS	8.00
SECONDARY REFUND PAYABLE	MYRA LARSEN	36.00
SECONDARY REFUND PAYABLE	NANCY KING	18.00
SECONDARY REFUND PAYABLE	NATHAN CARVER	325.00
SECONDARY REFUND PAYABLE	NATHAN SCHAFER	27.60
SECONDARY REFUND PAYABLE	NEILSON, JULIE	13.00
SECONDARY REFUND PAYABLE	NICK FATA	39.00
SECONDARY REFUND PAYABLE	NICOLE COWLEY	13.00
SECONDARY REFUND PAYABLE	NYCOLE VERNON	50.00
SECONDARY REFUND PAYABLE	PARKER MORRILL	20.00
SECONDARY REFUND PAYABLE	PAT TATE	5.20
SECONDARY REFUND PAYABLE	PAUL HORSLEY	30.00
SECONDARY REFUND PAYABLE	PRISCILLA HEWLETT	26.00
SECONDARY REFUND PAYABLE	RACHEL HARBERT	18.00
SECONDARY REFUND PAYABLE	RANDY FOULGER	39.00
SECONDARY REFUND PAYABLE	RANULFO TINOCO	86.00
SECONDARY REFUND PAYABLE	REBECCA GILLESPIE	7.84
SECONDARY REFUND PAYABLE	REBECCA VAN SKYHAWK	275.00
SECONDARY REFUND PAYABLE	RHETT LARSEN	214.00
SECONDARY REFUND PAYABLE	RICHARD WATERS	50.40
SECONDARY REFUND PAYABLE	RICK ANDERSEN	27.00
SECONDARY REFUND PAYABLE	ROBBIN OLSON	35.00
SECONDARY REFUND PAYABLE	ROBERT CROSSMAN	19.00
SECONDARY REFUND PAYABLE	ROBERT MILBOURN	25.00
SECONDARY REFUND PAYABLE	RONAE MARTINEZ	36.00
SECONDARY REFUND PAYABLE	ROSALIND HERRERA JENSEN	22.31
SECONDARY REFUND PAYABLE	RUSTI BANKS	33.00
SECONDARY REFUND PAYABLE	RYENNE LANGFORD	31.00
SECONDARY REFUND PAYABLE	SAMANTHA JO FRANCIS	23.00
SECONDARY REFUND PAYABLE	SAMANTHA STOHEL	7.00
SECONDARY REFUND PAYABLE	SCOTT SAINSBURY	118.50
SECONDARY REFUND PAYABLE	SCOTT SINGLETON	70.00
SECONDARY REFUND PAYABLE	SHANNON ABRAMS	27.00
SECONDARY REFUND PAYABLE	SHAUNDEL PERCEY	25.00
SECONDARY REFUND PAYABLE	SHAWNA HORTON	140.00
SECONDARY REFUND PAYABLE	SHAYNE GIBBONS	25.00
SECONDARY REFUND PAYABLE	SHELDON RUSSELL	14.00
SECONDARY REFUND PAYABLE	SHELINA OLIVER	23.00
SECONDARY REFUND PAYABLE	SILVIA DIAZ	30.00
SECONDARY REFUND PAYABLE	STEPAN ZATIKYAN	275.00
SECONDARY REFUND PAYABLE	STEPHEN OLSEN	20.00
SECONDARY REFUND PAYABLE	SUSAN CARLSEN	28.00

SECONDARY REFUND PAYABLE	SUSAN DALLEY	14.00
SECONDARY REFUND PAYABLE	TAMMY WATSON	30.00
SECONDARY REFUND PAYABLE	TARISSA WARR	10.69
SECONDARY REFUND PAYABLE	TARYN HUNT	30.00
SECONDARY REFUND PAYABLE	TASHA BARKER	12.00
SECONDARY REFUND PAYABLE	THOMAS JAGER	21.00
SECONDARY REFUND PAYABLE	TIAGO HENRIQUE NADOLNY E SILVA	60.00
SECONDARY REFUND PAYABLE	TIFFANY KUNTZ	25.00
SECONDARY REFUND PAYABLE	TIMOTHY MCCURDY	30.00
SECONDARY REFUND PAYABLE	TOM HOUCK	90.00
SECONDARY REFUND PAYABLE	TREVOR SANFORD	350.00
SECONDARY REFUND PAYABLE	TRINA MARIA CARRANZA	23.00
SECONDARY REFUND PAYABLE	TRISTYN INSELSBERGER	19.00
SECONDARY REFUND PAYABLE	VAIVASA KRISTINE FAAULI	9.14
SECONDARY REFUND PAYABLE	WORTHEN, STACEE	16.29
SECONDARY REFUND PAYABLE	YOLANDA ANAYA	51.00
SEWER & WATER	BLUFFDALE CITY	503.25
SEWER & WATER	CITY OF WEST JORDAN	43,417.49
SEWER & WATER	HERRIMAN CITY	15,067.92
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	462.73
SEWER & WATER	RIVERTON CITY CORP	12,585.36
SEWER & WATER	SOUTH JORDAN CITY	8,568.09
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	11,383.10
SITE IMPROVEMENT	ANTONIOS CONCRETE LLC	3,675.00
SITE IMPROVEMENT	RASCO CONSTRUCTION INC	26,975.00
SITE IMPROVEMENT	THORUP AND ASSOCIATES INC	2,510.00
SITE IMPROVEMENT	US BANK	3,998.00
SMALL EQUIPMENT	CLARK WHOLESALE INC	3,326.00
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	15,925.17
SMALL EQUIPMENT	US BANK	4,415.21
SNOW REMOVAL	AFFORDABLE LAWN CARE AND LANDSCAPE LLC	1,045.00
SNOW REMOVAL	ROTH LANDSCAPE SERVICES, LLC	1,500.00
SNOW REMOVAL	TOTAL LANDSCAPE MANAGEMENT LLC	8,174.65
SNOW REMOVAL	WESTERN SUN LANDSCAPING	12,610.00
SOFTWARE	APPLE COMPUTER INC	420.00
SOFTWARE	AVTEC LLC	9,117.56
SOFTWARE	AZTEC SOFTWARE ASSOCIATES INC	10,739.00
SOFTWARE	BLAZOVICH, JORDAN	59.25
SOFTWARE	BLUUM USA INC	358.98
SOFTWARE	CURRY, CLINT	19.29
SOFTWARE	DEWYE, MICHELLE	119.00
SOFTWARE	EDPUZZLE	1,208.90
SOFTWARE	EXPLORE LEARNING	375.00
SOFTWARE	INSIGHT PUBLIC SECTOR	3,546.90
SOFTWARE	INSTRUCTURE INC	223,194.65
SOFTWARE	IXL LEARNING INC	495.00
SOFTWARE	KRAUSE, KYMBERLY	179.88
SOFTWARE	LIMINEX INC	1,179.00
SOFTWARE	MOBYMAX LLC	199.00
SOFTWARE	N2Y, LLC	7,685.52
SOFTWARE	NEBO SCHOOL DISTRICT	4,133.90

SOFTWARE	PROCTORIO	7,500.00
SOFTWARE	PULLAN, JOEL	32.16
SOFTWARE	REGISTER MY ATHLETE	450.00
SOFTWARE	REMIND101 INC	3,797.75
SOFTWARE	RUDD, APRIL	99.00
SOFTWARE	UTAH EDUCATION NETWORK	3,350.00
SOFTWARE	US BANK	3,619.35
STAFF REWARDS	ALLEN, MEREDITH	89.90
STAFF REWARDS	BENNETT, DEREK	135.12
STAFF REWARDS	BUDD, JENNIFER	17.86
STAFF REWARDS	DAVIS, MARNI	19.00
STAFF REWARDS	FISHER, JENNIFER	186.05
STAFF REWARDS	FOWLES, MONICA	80.21
STAFF REWARDS	FRANDSEN, KATHLEEN	36.07
STAFF REWARDS	GARRISON, DIXIE	139.36
STAFF REWARDS	GRIGGS, DEIDRE	680.00
STAFF REWARDS	HILTON, ERICA	366.01
STAFF REWARDS	HORROCKS, CYNTHIA	20.67
STAFF REWARDS	INCE, JENNIFER	61.46
STAFF REWARDS	JENSEN, KYLE	70.03
STAFF REWARDS	JENSEN, SHARON	105.83
STAFF REWARDS	LARSEN, SHIREEN	62.71
STAFF REWARDS	LEWIS, MALECE	20.59
STAFF REWARDS	LITTLEFORD, SHERIDAN	75.40
STAFF REWARDS	MARCHANT DESIGN	440.00
STAFF REWARDS	MARLA DANIELS	80.83
STAFF REWARDS	MATAALII, GENA	41.16
STAFF REWARDS	NAVRATIL, KIMBERLY	10.78
STAFF REWARDS	PACKER, STEPHANIE	115.45
STAFF REWARDS	RANNEY, KIMBERLY	26.51
STAFF REWARDS	SMITH, TIFFANY	75.00
STAFF REWARDS	SMITHS CUSTOMER CHARGES	43.36
STAFF REWARDS	SOWA, MARK	9.20
STAFF REWARDS	TAYLOR, WENDY	158.95
STAFF REWARDS	THOMPSON, ASHLEY	63.63
STAFF REWARDS	TIFFANY WILHELM	401.14
STAFF REWARDS	TOBLER, JENNIFER	34.97
STAFF REWARDS	TRIMMELL, MICHAEL	36.69
STAFF REWARDS	VEAZIE, BRYAN	161.89
STAFF REWARDS	WHITCANACK, JEN	35.13
STAFF REWARDS	YOSPE, ABRAM	157.76
STAFF REWARDS	US BANK	70,450.57
STUDENT REGISTRATIONS	ADVANCED CPR TRAINING LLC	3,744.00
STUDENT REGISTRATIONS	DAVIS HIGH SCHOOL	1,300.00
STUDENT REGISTRATIONS	DEPARTMENT OF HEALTH	4,851.00
STUDENT REGISTRATIONS	US BANK	1,758.00
SUPPLIES	3D WRESTLER STATS	150.00
SUPPLIES	AA CARBIDE INC	95.45
SUPPLIES	ABBIE DEVRIES	9.62
SUPPLIES	ACADEMY THREAD LLC	492.00
SUPPLIES	ADAMS, LAURA	22.00

SUPPLIES	ADORAMA INC	844.47
SUPPLIES	ADRIANA MILDON	124.48
SUPPLIES	ALBERQUE, HSIU-CHI	386.65
SUPPLIES	ALESSI, PATRICIA	239.57
SUPPLIES	ALEXANDER MONTILLA	35.00
SUPPLIES	ALLAN PLANT COMPANY INC	3,674.50
SUPPLIES	ALLFREY, BRIAN	633.37
SUPPLIES	ALLRED, BRITTANY	14.98
SUPPLIES	ALLSOP, NATALIE	52.22
SUPPLIES	AMBER DEVOGE	143.23
SUPPLIES	AMERICAN RED CROSS	712.00
SUPPLIES	AMERICAS BATTLE OF THE BOOKS	300.00
SUPPLIES	ANDERSEN, BRITTANY	287.91
SUPPLIES	ANDERSON, AMI	76.84
SUPPLIES	ANDERSON, GREGORY	96.66
SUPPLIES	ANDERSON, JULIANA	397.56
SUPPLIES	ANDERSON, KAILA	64.62
SUPPLIES	ANDRUS, STANLEY	2.89
SUPPLIES	ANNIE THOMAS	464.94
SUPPLIES	ARTIST CORNER	5,884.83
SUPPLIES	ASHCRAFT, AUBRIE	19.89
SUPPLIES	ASMAR, KYLA	50.00
SUPPLIES	ASSOCIATED BAG COMPANY	344.02
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	2,160.00
SUPPLIES	ATHENA HARWARD	536.10
SUPPLIES	ATHLETIC SEATING	5,252.50
SUPPLIES	AUGUSTIN, TARA	322.02
SUPPLIES	AULD, LINDSAY	31.50
SUPPLIES	AUSTIN, VINCETTA	282.25
SUPPLIES	AVANTE VLADO	3,136.00
SUPPLIES	B AND H PHOTO VIDEO	749.85
SUPPLIES	BABCOCK, BECKY	39.12
SUPPLIES	BAILEY, CARA	246.21
SUPPLIES	BAILEY, WENDI	24.00
SUPPLIES	BAIR, DEEPIKA	32.39
SUPPLIES	BAKER, CHRISTY	33.41
SUPPLIES	BAKER, HEIDI	57.87
SUPPLIES	BARCO PRODUCTS CO	2,918.41
SUPPLIES	BARKDULL, CHRISTY	211.55
SUPPLIES	BARNES, BRENDA	21.83
SUPPLIES	BARNEY, CYNTHIA	45.00
SUPPLIES	BARTHOLOMEW, NATALIE	50.18
SUPPLIES	BARTHOLOMEW, STACY	5.51
SUPPLIES	BARTON, MELISSA	271.89
SUPPLIES	BASIN SCHOLASTIC	120.00
SUPPLIES	BATEY, MCKENZEE	16.09
SUPPLIES	BAUM, ASHLEY	481.09
SUPPLIES	BAUMGART, JENNA	42.95
SUPPLIES	BAWDEN, PEGGY	141.66
SUPPLIES	BEAIRD, KRISTINE	25.68
SUPPLIES	BELL PRINTING AND DESIGN	425.20

SUPPLIES	BELLA ELVA BAKER	34.17
SUPPLIES	BENITES, DIEGO	19.00
SUPPLIES	BERBER, ALINA	227.46
SUPPLIES	BERGSTROM, CARI	21.45
SUPPLIES	BERRETT, WENDY	308.05
SUPPLIES	BERRY, JORDAN	46.56
SUPPLIES	BEVERLY STONE	100.00
SUPPLIES	BEYOND PLAY	139.95
SUPPLIES	BIANUCCI, JANE	101.24
SUPPLIES	BIG DAWG STITCH AND SCREEN	642.65
SUPPLIES	BIRGE, CINDY	553.14
SUPPLIES	BLACK, CARRIE	28.19
SUPPLIES	BLAIN, JOHNATHAN	89.21
SUPPLIES	BLANCHETTE, LYNETTE	45.46
SUPPLIES	BOLT AND NUT SUPPLY	122.55
SUPPLIES	BOREN, RAE	85.32
SUPPLIES	BOSTWICK, JEANNE	527.87
SUPPLIES	BOWEN, JENNIFER	50.16
SUPPLIES	BOWMAN, TAWNY	12.45
SUPPLIES	BRAD L BARKER	275.00
SUPPLIES	BRADFORD, OLENA	132.67
SUPPLIES	BRANDFLY	542.10
SUPPLIES	BRIGGS, PAIGE	49.48
SUPPLIES	BRIGGS, SCOTT	400.40
SUPPLIES	BRIGHTWELL, DEANA	256.00
SUPPLIES	BRINTON, JARREN	267.38
SUPPLIES	BURMAX	49.99
SUPPLIES	BUTIKOFER, DIANE	226.99
SUPPLIES	BUTLER, CELESTE	6.50
SUPPLIES	BUTTERFIELD, LACEY	7.50
SUPPLIES	<u>BUYSHADE.COM</u>	585.00
SUPPLIES	BYU CONTINUING EDUCATION	7,610.00
SUPPLIES	CALHOUN, TRISH	189.98
SUPPLIES	CAMPBELL, KAY	400.13
SUPPLIES	CANICK, MELANIE	141.90
SUPPLIES	CANON SOLUTIONS AMERICA INC	2,199.84
SUPPLIES	CARLTON, MICHELLE	50.89
SUPPLIES	CAROLYN NOPE	343.69
SUPPLIES	CARYN MUSSELMAN	153.25
SUPPLIES	CASANOVA LOPEZ, TATIANA	166.26
SUPPLIES	CASI BLANCHARD	441.00
SUPPLIES	CATMULL, SYDNEY	185.94
SUPPLIES	CHANDLER, REBECCA	158.76
SUPPLIES	CHANG, CAMMIE ANN	113.44
SUPPLIES	CHARLES W LIU FINE VIOLINS	212.00
SUPPLIES	CHAUCA VILLAR, CHELSEA	47.72
SUPPLIES	CHELSEA MCGEE	19.28
SUPPLIES	CHEREEN MAYNES	87.27
SUPPLIES	CHERYL STONER	580.00
SUPPLIES	CHIRICHIGNO, SARAH	110.57
SUPPLIES	CHRISTENSEN, ARNICA	52.47

SUPPLIES	CHRISTENSEN, CAROLYNN	17.36
SUPPLIES	CHRISTENSEN, KIM	11.84
SUPPLIES	CHRISTENSEN, LINDSEY	73.52
SUPPLIES	CHRISTENSEN, RACHEL	32.95
SUPPLIES	CHRISTIANSEN, ROSANNE	117.90
SUPPLIES	CINDY LATER	60.16
SUPPLIES	CISNEROS, EMMA	100.00
SUPPLIES	CITY SIGNS OF UTAH INC	1,072.00
SUPPLIES	CLARK, CARLA	24.12
SUPPLIES	CLAWSON, JESSICA	134.00
SUPPLIES	CLAYS POTTERY	85.00
SUPPLIES	COATES, REBECCA	60.00
SUPPLIES	COLLEDGE, KYLIE	60.07
SUPPLIES	COLLEGE BOARD THE	942.00
SUPPLIES	COLLINS, LINDSEY	226.92
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	282.00
SUPPLIES	COLYER, SHAWN	128.67
SUPPLIES	COMTE, JODY	70.00
SUPPLIES	COOK, RIVKA	50.00
SUPPLIES	CORBEIL, ALYSSA	73.94
SUPPLIES	CORI CONNORS	268.84
SUPPLIES	COUVERTIER, MICHELE	168.90
SUPPLIES	COWLEY, ROBIN	809.46
SUPPLIES	COX, CYNTHIA	150.00
SUPPLIES	COX, ERIKA	500.00
SUPPLIES	CRAFT SUPPLIES	246.16
SUPPLIES	CRAIG, LISA	87.96
SUPPLIES	CULLIGAN BOTTLED WATER	92.50
SUPPLIES	CUMMINGS, KRISTIN	181.23
SUPPLIES	CURRICULUM ASSOCIATES INC	503.16
SUPPLIES	CURRY, CLINT	33.98
SUPPLIES	CUSTOM INK	1,457.56
SUPPLIES	D AND D PRINTING	256.50
SUPPLIES	DAHLGREN, MEGAN	24.52
SUPPLIES	DALLONS, FRANCES	89.26
SUPPLIES	DANIEL HANLON	150.00
SUPPLIES	DANIELA SALCEDO	10.00
SUPPLIES	DATA CONTROL INC	521.67
SUPPLIES	DAVIS, BRAD	57.81
SUPPLIES	DEHAAN ENTERPRISES, INC	11,015.40
SUPPLIES	DELVIES PLASTICS INC	50.72
SUPPLIES	DENISON, SABRINA	52.39
SUPPLIES	DEWYEA, MICHELLE	641.06
SUPPLIES	DEYOUNG, KAYCEE	9,492.71
SUPPLIES	DIAZ, AMANDA	21.45
SUPPLIES	DICK BLICK COMPANY	713.60
SUPPLIES	DIGITAL PERFORMANCE GEAR	4,480.60
SUPPLIES	DIXIE DOODLE DESIGN	126.50
SUPPLIES	DODGE, TIFFANY	5.46
SUPPLIES	DRESSER, TAMRA	48.05
SUPPLIES	DUNN, KAYLEE	74.82

SUPPLIES	EAGLE EYE PROMOTIONS	584.07
SUPPLIES	EDGEBANDING SERVICES INC	727.05
SUPPLIES	EDUTEK CORPORATION	5,008.80
SUPPLIES	EDWARDS, LARUE	33.76
SUPPLIES	EGAN, LAURIE	66.84
SUPPLIES	ELAINE JESSUP	47.65
SUPPLIES	ELEVATE SPORTS	499.99
SUPPLIES	ELEVATED TEAM TWILL	6,511.00
SUPPLIES	ELMER, SHARLENE	324.73
SUPPLIES	ELOFF, SHERRIE	100.76
SUPPLIES	EMILY WHITEHEAD	46.92
SUPPLIES	EMPIRE ACTIVE BY BACKSTAGE	2,700.65
SUPPLIES	ENGBERSON, KEVIN	97.36
SUPPLIES	ENGLESTEAD, CHASE	224.82
SUPPLIES	ERICA FITTON	116.91
SUPPLIES	ESPINOSA, BETTINA	48.90
SUPPLIES	ESTES, KAITLYN	314.12
SUPPLIES	EVANS, BECKY	62.19
SUPPLIES	FAZIO, JOLIE	9.00
SUPPLIES	FEDEX	154.00
SUPPLIES	FEIST, MADISON	82.97
SUPPLIES	FISHER, MELANIE	16.39
SUPPLIES	FLORA SOURCE LTD	1,735.14
SUPPLIES	FLORES, JOHN	544.11
SUPPLIES	FOOD SERVICE SUPPLY	21,175.98
SUPPLIES	FORD, EMILY	439.43
SUPPLIES	FORDHAM, MICHELLE	34.30
SUPPLIES	FREESTYLE PHOTOGRAPHIC SUPPLIES	1,245.60
SUPPLIES	FUHRIMAN, KYLA	110.24
SUPPLIES	FULLMER, JEAN	68.43
SUPPLIES	FUNKE, ANALIA	122.62
SUPPLIES	FUSION ALL STARS LLC	9,500.00
SUPPLIES	FUTURE FORMS	170.50
SUPPLIES	GANN, SHELBY	400.88
SUPPLIES	GARDNER, SHERRIE	393.20
SUPPLIES	GARRIDO CARDENAS, ANGELICA	17.50
SUPPLIES	GAY, NICOLE	55.76
SUPPLIES	GENERAL THEATRICAL SUPPLY	830.88
SUPPLIES	GINES, ROBYN	61.60
SUPPLIES	GLAD, KRISTIAN	181.50
SUPPLIES	GLODOWSKI, KARLA	25.46
SUPPLIES	GOPHER SPORT	80.90
SUPPLIES	GORMAN, JOSEPH	45.65
SUPPLIES	GRAHAM, KELLY	38.82
SUPPLIES	GRAHAM, TREIA	422.61
SUPPLIES	GRANT, DAMIEN	51.01
SUPPLIES	GREAT ARTIST PROGRAM	525.00
SUPPLIES	GRIFFITH, HOWARD	235.00
SUPPLIES	GRIFFITHS, TERESA	32.10
SUPPLIES	GRUNDY, KELLY	24.11
SUPPLIES	HALL OF FRAME INC	7,948.00

SUPPLIES	HALL, REBECCA	13.03
SUPPLIES	HALLING, CHRISTIN	108.37
SUPPLIES	HAMBLIN, TONYA	126.31
SUPPLIES	HAMILTON, LORA	45.33
SUPPLIES	HANNA, ALLYSON	70.92
SUPPLIES	HANNAH BRAEGER	500.00
SUPPLIES	HANSON, MICHELLE	53.69
SUPPLIES	HARBISON, EMILY	65.41
SUPPLIES	HARPER, MARKIE	716.36
SUPPLIES	HARTLE, SHAYLENE	48.24
SUPPLIES	HAULAWAY STORAGE CONTAINERS INC	120.12
SUPPLIES	HEATHER KNIGHT	14.20
SUPPLIES	HERFF JONES INC	33.75
SUPPLIES	HERRMANN, SARA	67.21
SUPPLIES	HINDS, SUSAN	5.73
SUPPLIES	HIRSCHI, RACHEL	120.47
SUPPLIES	HODGES BADGE COMPANY INC	194.50
SUPPLIES	HOFFMANN, KAY	597.04
SUPPLIES	HOGGARD, LAURA	499.14
SUPPLIES	HOPKINS, SUMMER	634.93
SUPPLIES	HOWA, KATHY	23.22
SUPPLIES	HOWARD, CHRISTINE	56.95
SUPPLIES	HOWARD, HOLLY	139.12
SUPPLIES	HOWDEN, ANDREW	250.00
SUPPLIES	HUDNALL, STEWART	2,915.00
SUPPLIES	HURREN, ANNA	48.74
SUPPLIES	IMAGING CONCEPTS OF CENTRAL UTAH LLC	6,059.68
SUPPLIES	INSTRUMENTALIST AWARDS LLC	77.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	6,452.72
SUPPLIES	IPRINT TECHNOLOGIES	1,892.50
SUPPLIES	IVERSON, BRITTNEY	40.21
SUPPLIES	JACKSON, JANE	247.31
SUPPLIES	JACOBSON, MICHAEL	57.84
SUPPLIES	JAIME BECKSTEAD	60.00
SUPPLIES	JARMAN, KENDRA	303.52
SUPPLIES	JEFF MAYNES	16.60
SUPPLIES	JENIVE RUNOLFSON	391.11
SUPPLIES	JENKINS, MADISON	160.47
SUPPLIES	JENNIFER GARDNER	92.61
SUPPLIES	JENSEN, AME	11.34
SUPPLIES	JENSEN, HOLLY	98.48
SUPPLIES	JENSEN, JUDY	173.77
SUPPLIES	JENSEN, NATHAN	15.43
SUPPLIES	JESSICA TAYLOR	250.64
SUPPLIES	JOEL P JENSEN MIDDLE SCHOOL PTSA	4,750.00
SUPPLIES	JOHNSON, ELISHA	147.87
SUPPLIES	JOHNSON, EMILY	178.73
SUPPLIES	JOHNSON, JERUSHA	123.89
SUPPLIES	JOLLEY, CADE	217.25
SUPPLIES	JONES, AMY	143.23
SUPPLIES	JONES, CARLYNN	19.29

SUPPLIES	JORDAN EDUCATION FOUNDATION	1,527.98
SUPPLIES	JOSTENS INC	3,162.72
SUPPLIES	JP COOKE CO	839.28
SUPPLIES	JULIAN, VICTORIA	341.35
SUPPLIES	JULIE ADAMSON	664.67
SUPPLIES	JW PEPPER AND SON INC	1,539.91
SUPPLIES	KAISER, TAYLOR	100.00
SUPPLIES	KAMMERMAN, RANDALL	101.90
SUPPLIES	KAUFMAN, JOCELYN	730.88
SUPPLIES	KELSEY WATSON	38.59
SUPPLIES	KENFIELD, AMANDA	49.23
SUPPLIES	KETTENRING, LAURA KAY	280.45
SUPPLIES	KIMBER, KENDRA	319.08
SUPPLIES	KJAR, KALEB	4.28
SUPPLIES	KLASSIC SALES LLC	332.68
SUPPLIES	KNOW YOUR GOLF RULES INC	172.15
SUPPLIES	KOCH, EMILY	167.05
SUPPLIES	KOLOWICH, TARA	15.93
SUPPLIES	KOTTER, JENNIFER	30.34
SUPPLIES	KWIK KOPY BUSINESS SOLUTIONS	58.50
SUPPLIES	LAFRANCA, JULIE	26.80
SUPPLIES	LAGUNA CLAY COMPANY	415.95
SUPPLIES	LAKESHORE LEARNING MATERIALS	2,256.87
SUPPLIES	LANDIS, TIMOTHY	60.84
SUPPLIES	LARRY WISEMAN	240.00
SUPPLIES	LARSEN, ARIAL	27.66
SUPPLIES	LARSON, SUSAN	100.00
SUPPLIES	LARUE, EMILY	84.62
SUPPLIES	LAURA AINSWORTH	204.12
SUPPLIES	LAW, ALYSON	40.74
SUPPLIES	LAWES, JONATHAN	129.47
SUPPLIES	LAWES, LARAINÉ	375.82
SUPPLIES	LEADING EDGE EMBROIDERY	1,288.00
SUPPLIES	LEE, JODI	391.41
SUPPLIES	LEE, SILVINA	4.00
SUPPLIES	LEEPER, STEVEN	1,543.86
SUPPLIES	LEROY, MEGAN	14.47
SUPPLIES	LI, RANI	130.00
SUPPLIES	LIM, SHIRLEY	33.43
SUPPLIES	LINDSEY, BARBARA	399.82
SUPPLIES	LISA SEARLE	16.57
SUPPLIES	LIVELY, BRITNI	26.96
SUPPLIES	LOFGREN, JENNIFER	160.84
SUPPLIES	LOGO IT ON	737.18
SUPPLIES	LOLOHEA, LOIMATASIALEI	183.37
SUPPLIES	LONG, CLINTON	300.28
SUPPLIES	LOWES CREDIT SERVICES	1,292.55
SUPPLIES	LU, XINGRAN	128.75
SUPPLIES	LUCKS MUSIC LIBRARY	71.21
SUPPLIES	LUDLOW, AMY	466.52
SUPPLIES	LUNNEN, VALERIE	294.95

SUPPLIES	LYON PRINTING	5,005.00
SUPPLIES	LYON, HEATHER	74.75
SUPPLIES	MACADY ANDERSON	250.00
SUPPLIES	MACBEATH HARDWOOD COMPANY	897.98
SUPPLIES	MACDONALD, EMILY	87.30
SUPPLIES	MACEYS FOOD AND DRUG	48.05
SUPPLIES	MACHINE TOOLS WEST	48.90
SUPPLIES	MACKENZIE DELATORE	206.54
SUPPLIES	MAESTAS, CHANEL	51.84
SUPPLIES	MAGGIE COLTON	5.98
SUPPLIES	MALENA BASSI	291.65
SUPPLIES	MANTLE, BRADY	339.77
SUPPLIES	MAPLES, JENNIFER	71.05
SUPPLIES	MARCHANT DESIGN	15,249.90
SUPPLIES	MARIA FERNANDA NAVA PEREZ	33.52
SUPPLIES	MARIE DRISCOLL	140.42
SUPPLIES	MARLER, KRISTA	115.83
SUPPLIES	MARTIN, JENNY	237.25
SUPPLIES	MARTIN-LEMASTER, JUNE	89.99
SUPPLIES	MARTINEZ, RADLY	291.75
SUPPLIES	MASTIN-CALL, SARAH	18.21
SUPPLIES	MAURI, NOELLE	76.05
SUPPLIES	MAYNARD, BRITTNEY	25.00
SUPPLIES	MCBEE, DESIRAE	20.92
SUPPLIES	MCBETH, KATELYN	180.36
SUPPLIES	MCCARTY, LAURA	50.00
SUPPLIES	MCCOMBS, TRUDY	103.87
SUPPLIES	MCCRACKEN, MICHELLE	275.81
SUPPLIES	MCDONALD, PATRICK	72.20
SUPPLIES	MCDUGAL, PAULETTE	549.94
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	2,582.00
SUPPLIES	MCLEAN, JOANNA	100.28
SUPPLIES	MCLEOD, SHAWN	15.00
SUPPLIES	MCMULLIN, JUSTIN	378.19
SUPPLIES	MCNEES, JENNIFER	146.85
SUPPLIES	MEET THE MASTERS	241.00
SUPPLIES	MENDENHALL, KIMBERLY	96.82
SUPPLIES	METALMART INC	697.99
SUPPLIES	METCALF, MEGAN	67.04
SUPPLIES	MEYERS, KIMBERLY	118.29
SUPPLIES	MIA MONSERRATH GOMAR	2.24
SUPPLIES	MICHAELIS, MERI	36.12
SUPPLIES	MICHELLE BAUER	174.57
SUPPLIES	MICHELSSEN, ROBIN	200.00
SUPPLIES	MISH PHOTOGRAPHY	200.00
SUPPLIES	MITCHELL, SHAUNA	235.38
SUPPLIES	MOCK, MELISSA	449.42
SUPPLIES	MOFFITT, JOLYNN	57.13
SUPPLIES	MOIZER, CAITLIN	55.22
SUPPLIES	MONSEN, KASANDRA	6.27
SUPPLIES	MORIARTY, MARYMARGARET	21.44

SUPPLIES	MORRELL, JORDAN	356.07
SUPPLIES	MORRIS, MAUREEN	108.80
SUPPLIES	MORRISON, GENELLE	147.12
SUPPLIES	MORRISON, KENDRA	445.07
SUPPLIES	MORTENSEN, OLYMPIA	107.25
SUPPLIES	MOSS, SHANNA	82.53
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	7,384.01
SUPPLIES	MT OLYMPUS CLOCK SHOP	15,228.35
SUPPLIES	MUDROW, CIERRA	4.29
SUPPLIES	MULTI HEALTH SYSTEMS	1,263.57
SUPPLIES	MURCH, MARLYSE	39.67
SUPPLIES	MY BINDING COM	169.29
SUPPLIES	NANCY HANSEN	505.69
SUPPLIES	NAPIER, EMMA	23.16
SUPPLIES	NATALIE WEST	10.70
SUPPLIES	NATIONAL COATINGS AND SUPPLIES INC	719.90
SUPPLIES	NATIONAL WOOD PRODUCTS	4,977.76
SUPPLIES	NAVA, ALLISON	261.92
SUPPLIES	NCS PEARSON INC	5,021.88
SUPPLIES	NEENA RIDDLE	24.11
SUPPLIES	NELSON, ANNE	231.16
SUPPLIES	NEWTON, MCKENZIE	300.00
SUPPLIES	NICOLE KERR	112.89
SUPPLIES	NIELSEN, LOIS	62.66
SUPPLIES	NOMIYAMA, MELVIN	204.50
SUPPLIES	NORTH, RYAN	139.88
SUPPLIES	NORTHRIDGE LEARNING CENTER	1,440.00
SUPPLIES	NOYES, ERIC	78.70
SUPPLIES	OBORN, SARAH	34.85
SUPPLIES	OFFICE DEPOT	78.43
SUPPLIES	OGDEN, MARK	202.28
SUPPLIES	ORDONEZ PUEBLA, FERNANDO	27.34
SUPPLIES	ORTON, MELISSA	10.00
SUPPLIES	OTICON INC	539.99
SUPPLIES	OWEN, SHANDI	41.54
SUPPLIES	OWENS, AIMEE	135.06
SUPPLIES	PACE, KIMBERLY YI-JIUN	269.79
SUPPLIES	PALFREYMAN, YVONNE	108.59
SUPPLIES	PALOMIN, JENIFER	71.30
SUPPLIES	PAR PSYCH ASSESSMENT RESOURCES	805.00
SUPPLIES	PARK, KAYLEE	37.51
SUPPLIES	PATRICK D MCDONALD	330.00
SUPPLIES	PATRIZZI, OLIVIA	120.96
SUPPLIES	PEARSON, CALENE	6.70
SUPPLIES	PEARSON-TERRY, POLLY	18.02
SUPPLIES	PERKINS, DENISE	125.45
SUPPLIES	PERKINS, SILVIANE	22.79
SUPPLIES	PESTANA, MARIE	511.41
SUPPLIES	PETERSEN, LAURIE	29.28
SUPPLIES	PETERSON, EVA	400.34
SUPPLIES	PETERSONS FRESH MARKET	254.38

SUPPLIES	PETTY CASH	691.88
SUPPLIES	PHILBRICK, CARLA	104.60
SUPPLIES	PICK MY KNIT	195.00
SUPPLIES	PINEAE GREENHOUSES INC	102.13
SUPPLIES	POLLOCK, TIMOTHY	213.03
SUPPLIES	POND, REXANNE	292.64
SUPPLIES	POWELL, THELISSA	86.88
SUPPLIES	PREMIER MEDICAL DISTRIBUTION	3,168.00
SUPPLIES	PREP ACTION PHOTOGRAPHY	300.00
SUPPLIES	PRESTIGE TEAMWEAR LLC	4,118.00
SUPPLIES	PRIETO-CONDE, RAQUEL	71.83
SUPPLIES	PRINTER RECYCLERS LLC	500.30
SUPPLIES	PRITCHETT, STEPHANIE	268.26
SUPPLIES	PRO ED COMPANY	151.80
SUPPLIES	PROUTY, ELIZABETH	116.62
SUPPLIES	PURDIE, JASON	1,179.77
SUPPLIES	PURE WATER PARTNERS LLC	726.80
SUPPLIES	PURE WATER SOLUTIONS OF AMERICA LLC	169.00
SUPPLIES	QUINN, KIMBERLEE	31.08
SUPPLIES	QUIST, MARINDA	56.83
SUPPLIES	RALLY ATHLETIC BAGS	270.00
SUPPLIES	RASBAND, JENNIFER	56.35
SUPPLIES	RASMUSSEN, AMANDA	315.13
SUPPLIES	RASMUSSEN, ELIZABETH	10.00
SUPPLIES	RASMUSSEN, TIFFANY	97.26
SUPPLIES	RE-PERCUSSION	1,225.00
SUPPLIES	REES, MEGAN	29.26
SUPPLIES	REID, CHELSEA	200.00
SUPPLIES	REX, TERESA	20.11
SUPPLIES	RHEES, SANDRA	25.73
SUPPLIES	RICE, DOCIA	6.14
SUPPLIES	RICH, JENNIFER	160.84
SUPPLIES	RICH, LAURA	233.64
SUPPLIES	RIDDELL ALL AMERICAN SPORTS CORP	956.13
SUPPLIES	RIRIE, NANETTE	441.84
SUPPLIES	RIVERTON HIGH PTSA	2,261.00
SUPPLIES	RIVERTON MUSIC INC	11.38
SUPPLIES	ROBERTO NIEVES	500.00
SUPPLIES	ROBERTS, LAURA	299.41
SUPPLIES	ROBERTS, MCKENSEY	80.11
SUPPLIES	ROBERTSON, ROBERT	71.74
SUPPLIES	ROBINAUGH, JANAE	1,083.88
SUPPLIES	ROBISON, HEIDI	177.43
SUPPLIES	ROBYN EPLY	58.38
SUPPLIES	RODRIGUEZ-FERRO GOENECHEA, BEGONA	39.81
SUPPLIES	ROGERS, PATRICIA	7.00
SUPPLIES	ROGERS, SALLY	630.62
SUPPLIES	ROGUE FITNESS	1,538.13
SUPPLIES	ROTHFUSS, YOLANDA	7.24
SUPPLIES	ROY HARWARD	448.64
SUPPLIES	RUFF, MEGAN	289.51

SUPPLIES	RUIZ, JACQUELINE	52.18
SUPPLIES	RUNNING THOMSON, CYNTHIA	354.37
SUPPLIES	RUSSELL, JULIE	420.50
SUPPLIES	RUSSELL, SHELDON	67.55
SUPPLIES	RUSSO, ELIZA	76.95
SUPPLIES	RYDIN DECAL	37.97
SUPPLIES	SAFFEN, AMBER	25.71
SUPPLIES	SAINSBURY, BERT	19.14
SUPPLIES	SALON SOLUTIONS	120.00
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	17.00
SUPPLIES	SAMANTHA HOLT	515.24
SUPPLIES	SARAH JANIS	21.45
SUPPLIES	SARAH KELLER	751.44
SUPPLIES	SAVON SPORTING GOODS	315.00
SUPPLIES	SCHEMBRI, RANDY	310.50
SUPPLIES	SCHOOL SPECIALTY	317.49
SUPPLIES	SCOTT SORENSEN	375.00
SUPPLIES	SHAMBLIN, MYKALA	31.89
SUPPLIES	SHAMROCK AUTO GROUP LLC	35,980.27
SUPPLIES	SHAR PRODUCTS COMPANY	19.80
SUPPLIES	SHEFFIELD POTTERY INC	5,915.10
SUPPLIES	SHELLEY MADSEN	68.53
SUPPLIES	SHELLEY, MARLENE	60.73
SUPPLIES	SHENK, KALOMYRA	400.86
SUPPLIES	SHEPPICK, JACQUELINE	301.92
SUPPLIES	SHONNIE ELIZABETH SCHMIDT	135.00
SUPPLIES	SHORT STOP PRINTING	1,815.00
SUPPLIES	SIERRA FOREST PRODUCTS INC	1,877.40
SUPPLIES	SIMISTER, PATRICIA	54.68
SUPPLIES	SIZZLING PLATTER LLC	240.00
SUPPLIES	SMITH, ERIKA	7.51
SUPPLIES	SMITH, LINDA	776.01
SUPPLIES	SMITH, MATTHEW	78.72
SUPPLIES	SMITH, MICHELLE	9.62
SUPPLIES	SNAP ON INDUSTRIAL	1,495.11
SUPPLIES	SOCCER COM	1,182.34
SUPPLIES	SONIA JIMENEZ	42.28
SUPPLIES	SOUTH VALLEY	142.80
SUPPLIES	SOUTHWICK, LORI	55.92
SUPPLIES	SPECTATOR BLANKET II, LLC	9,922.24
SUPPLIES	SPECTRUM SCREEN PRINTING AND EMBROIDERY LLC	1,224.00
SUPPLIES	SPENDLOVE, ASHLEY	470.82
SUPPLIES	SPORTSWEAR DESIGN INTERNATIONAL	4,914.00
SUPPLIES	STAPLES CONTRACT & COMMERCIAL LLC	112.27
SUPPLIES	STARK, EMILY	69.64
SUPPLIES	STEPHANIE WONG	94.70
SUPPLIES	STEVE REGAN COMPANY	2,326.10
SUPPLIES	STEVE WEISS MUSIC	7,841.59
SUPPLIES	STEVENS, BRAYDEN	15.84
SUPPLIES	STOTT, ELIZABETH	39.10
SUPPLIES	STRAATMAN, KYLE	494.57

SUPPLIES	STRING INSTRUMENT REPAIR LLC	225.00
SUPPLIES	STUART, HEIDI	36.39
SUPPLIES	STUTZNEGGER, AMY	173.89
SUPPLIES	SUMMERHAYS MUSIC COMPANY	887.33
SUPPLIES	SUNDELL, KELLI	224.07
SUPPLIES	SUNSET RIDGE MIDDLE SCH PTSA	5,660.00
SUPPLIES	SUNSTONE POTTERY	4,428.89
SUPPLIES	SYDNEY MCPHERSON	40.53
SUPPLIES	SYNCED UP PRODUCTS	2,790.00
SUPPLIES	TAFOYA, ELIZABETH	603.18
SUPPLIES	TAMMY ASHLEY	203.14
SUPPLIES	TAYLOR, EMILY	156.45
SUPPLIES	TAYLOR, KAMI	23.17
SUPPLIES	TAYLOR, KRISTI	53.76
SUPPLIES	TAYLOR, SUSAN	198.74
SUPPLIES	TEACHER DIRECT	117.31
SUPPLIES	THE TROPHY CASE	255.00
SUPPLIES	THE TROPHY CORNER	685.45
SUPPLIES	THOMAN, TAYLOR	31.60
SUPPLIES	THOMPSON, KRISTAN	298.85
SUPPLIES	TIMONEY, MARISA	401.49
SUPPLIES	TIMPSON, JACOB	347.40
SUPPLIES	TITUS, GINA	45.72
SUPPLIES	TRAVIS NOLAN	12.00
SUPPLIES	TREASURE TOWER REWARDS	1,560.00
SUPPLIES	TUCKER, TIFFANY	376.47
SUPPLIES	UNG, NINA	16.09
SUPPLIES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	355.00
SUPPLIES	UTAH POLE VAULT ACADEMY	3,083.00
SUPPLIES	UTAH RESTAURANT ASSOC	1,280.00
SUPPLIES	UTAH SPORTS ACADEMY	6,900.00
SUPPLIES	VAN DAM, DESIREE	41.88
SUPPLIES	VANVRANKEN, NATALIE	79.50
SUPPLIES	VARSITY SPIRIT	1,875.90
SUPPLIES	VARUSO, NAOMI	14.74
SUPPLIES	VAST INC	1,043.54
SUPPLIES	VIDETICH, CAROLYN	28.57
SUPPLIES	VISIBLE BODY	4,649.07
SUPPLIES	VNN INC	499.00
SUPPLIES	VUKI, JACQUELINE	144.82
SUPPLIES	WADE, HANNAH	176.66
SUPPLIES	WARREN, ANDREA	85.42
SUPPLIES	WARREN, JANEL	660.64
SUPPLIES	WASHINGTON MUSIC CENTER INC	6,105.00
SUPPLIES	WEBER, OLIVIA	359.82
SUPPLIES	WEBSTER, JACQUELIN	48.21
SUPPLIES	WEI, WEI	193.82
SUPPLIES	WEIMER, JASON	187.20
SUPPLIES	WEIMER, LINDA	46.45
SUPPLIES	WEST MUSIC	3,736.33
SUPPLIES	WESTERN PSYCH SERVICES	3,395.00

SUPPLIES	WHITE, AMY	59.03
SUPPLIES	WHITING, MADISON	63.26
SUPPLIES	WILCKEN, MELISSA	405.02
SUPPLIES	WILLIAMS, ASHLEY	376.16
SUPPLIES	WILLIAMS, JULIE	112.82
SUPPLIES	WILLIS, MICHELLE	9.38
SUPPLIES	WILSON, JULIE	193.41
SUPPLIES	WILSON, KEESHA	9.29
SUPPLIES	WILSON, SKYLER	109.33
SUPPLIES	WILSON, TANNER	191.93
SUPPLIES	WINMARK INC	50.95
SUPPLIES	WOESTE, SHELLEY	62.22
SUPPLIES	WORKMAN, ZACHARY	47.06
SUPPLIES	WORKSPACE ELEMENTS	25,730.26
SUPPLIES	WORLDS FINEST CHOCOLATE	3,494.00
SUPPLIES	WURTH LOUIS AND COMPANY	1,344.06
SUPPLIES	YANAGISAWA, ERIN	114.40
SUPPLIES	YANCEY, ADRIENNE	9.64
SUPPLIES	ZAMUDIO, MINDY	49.65
SUPPLIES	US BANK	478,233.22
TECHNOLOGY SUPPLIES	95 PERCENT GROUP INC	11,550.00
TECHNOLOGY SUPPLIES	AMERICOM TECHNOLOGY	162,048.52
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	101,163.50
TECHNOLOGY SUPPLIES	BLUUM USA INC	104,582.47
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	1,850.00
TECHNOLOGY SUPPLIES	COCHLEAR AMERICAS	105.00
TECHNOLOGY SUPPLIES	CODELLA, VICKEY	47.18
TECHNOLOGY SUPPLIES	COUNTERTRADE PRODUCTS INC	761.52
TECHNOLOGY SUPPLIES	GLAD, KRISTIAN	54.95
TECHNOLOGY SUPPLIES	HERRMANN, SARA	71.06
TECHNOLOGY SUPPLIES	HOLYOKE, VERONICA	107.24
TECHNOLOGY SUPPLIES	HOWARD TECHNOLOGY SOLLUTIONS	504.00
TECHNOLOGY SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	8,051.00
TECHNOLOGY SUPPLIES	INSIGHT PUBLIC SECTOR	506.70
TECHNOLOGY SUPPLIES	IPEVO, INC	343.54
TECHNOLOGY SUPPLIES	IXL LEARNING INC	1,050.00
TECHNOLOGY SUPPLIES	LEE, SILVINA	22.51
TECHNOLOGY SUPPLIES	LEGO EDUCATION	2,039.70
TECHNOLOGY SUPPLIES	LS DE LLC	2,115.00
TECHNOLOGY SUPPLIES	PICTURELINE	261.01
TECHNOLOGY SUPPLIES	RELIABUILD 3D	6,520.00
TECHNOLOGY SUPPLIES	SCHEMBRI, RANDY	64.34
TECHNOLOGY SUPPLIES	SHI INTERNATIONAL CORP	7,277.12
TECHNOLOGY SUPPLIES	SOLUTION TREE LLC	5,200.00
TECHNOLOGY SUPPLIES	STEPHENSON, RUSSELL	96.91
TECHNOLOGY SUPPLIES	STONEWARE INC	4,000.00
TECHNOLOGY SUPPLIES	SWIVL	1,134.00
TECHNOLOGY SUPPLIES	T MOBILE	20.00
TECHNOLOGY SUPPLIES	TV SPECIALISTS INC	4,058.90
TECHNOLOGY SUPPLIES	VALLEY BUSINESS MACHINES	2,820.74
TECHNOLOGY SUPPLIES	VLCM	207,159.67

TECHNOLOGY SUPPLIES	WEBER, OLIVIA	27.95
TECHNOLOGY SUPPLIES	WEIMER, LINDA	6.40
TECHNOLOGY SUPPLIES	WILLIAMS, GLENN	16.08
TECHNOLOGY SUPPLIES	US BANK	29,823.89
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTRACOM INTERACTIVE	209.92
TELEPHONE	CENTURYLINK	17,230.40
TELEPHONE	VERIZON WIRELESS	20,886.23
TELEPHONE	US BANK	80.02
TESTING FEES	KIM THATCHER	35.00
TESTING FEES	PAVAN SURA	17.50
TESTING FEES	THAO NGUYEN	35.00
TEXTBOOKS	ANDERSON, LAUREN	67.41
TEXTBOOKS	BOUND TO STAY BOUND BOOKS INC	1,670.40
TEXTBOOKS	BRYNLI SWALLOW	500.00
TEXTBOOKS	CODELLA, VICKEY	276.65
TEXTBOOKS	CURRY, CLINT	109.27
TEXTBOOKS	DALLONS, FRANCES	15.97
TEXTBOOKS	DUNCAN, JESSICA	125.32
TEXTBOOKS	ERIC KRUSE	2,000.00
TEXTBOOKS	GLAD, KRISTIAN	168.75
TEXTBOOKS	GOFF, ALEXIS	270.97
TEXTBOOKS	HAILEE PAYNE	1,950.00
TEXTBOOKS	JW PEPPER AND SON INC	5,329.66
TEXTBOOKS	LONICA JACOBSON	500.00
TEXTBOOKS	LUNNEN, VALERIE	41.72
TEXTBOOKS	MORIARTY, MARYMARGARET	19.87
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	7,379.34
TEXTBOOKS	PERMA BOUND	1,571.33
TEXTBOOKS	QUIST, MARINDA	2,059.20
TEXTBOOKS	REICH, HEATHER	140.57
TEXTBOOKS	RUSSO, ELIZA	322.23
TEXTBOOKS	SAUNDERS, DENNY	100.00
TEXTBOOKS	SAVANNAH CROSS	1,000.00
TEXTBOOKS	SHAMROCK AUTO GROUP LLC	9,939.58
TEXTBOOKS	TEACHERS DISCOVERY	1,996.00
TEXTBOOKS	TIA CAKES CREATIONS LLC	775.00
TEXTBOOKS	TIMONEY, MARISA	69.97
TEXTBOOKS	WEBER, OLIVIA	108.34
TEXTBOOKS	US BANK	20,003.65
TIRES	JACKS TIRE AND OIL MANAGEMENT CO	1,981.72
TRANSPORTATION OTHER	MELANIE LIMB	127.09
TRANSPORTATION OTHER	RED STAR TRANSPORTATION INC	733.13
TRANSPORTATION OTHER	TAMI LARSEN	78.96
TRANSPORTATION OTHER	US BANK	366.56
TRAVEL CONVENTION	ALGER, BUDDY	392.81
TRAVEL CONVENTION	ALMOND, ALYSE	157.61
TRAVEL CONVENTION	ANDOLSEK, MICHAEL	123.00
TRAVEL CONVENTION	AULD, KENNETH	70.00
TRAVEL CONVENTION	BARSON, ALYSSA	198.50
TRAVEL CONVENTION	BEAR, PATRICK	229.00

TRAVEL CONVENTION	BIRCH, JAMES	1,600.00
TRAVEL CONVENTION	BULLOCK, DAVID	229.00
TRAVEL CONVENTION	BURGE, BRENT	508.64
TRAVEL CONVENTION	CLARK, DANIEL	298.85
TRAVEL CONVENTION	CONTI, BRANDON	229.00
TRAVEL CONVENTION	DANIELS, VICKIE	259.00
TRAVEL CONVENTION	DESMARAIS, ODETTE	339.00
TRAVEL CONVENTION	DUNN, KAYLEE	284.66
TRAVEL CONVENTION	ELLSWORTH, STEFFANY	176.00
TRAVEL CONVENTION	ERICKSON, ARTHUR	309.62
TRAVEL CONVENTION	FEIST, MADISON	270.21
TRAVEL CONVENTION	FRANCO, FULVIA	229.00
TRAVEL CONVENTION	GERBER, REBECCA	524.66
TRAVEL CONVENTION	GINN, WILLIAM II	198.50
TRAVEL CONVENTION	GODFREY, ANTHONY	181.95
TRAVEL CONVENTION	GRANT, STEPHANIE	238.50
TRAVEL CONVENTION	HALBERT, RONALD JR	482.99
TRAVEL CONVENTION	HAMBLIN, TRAVIS	444.50
TRAVEL CONVENTION	HARWOOD, STEVEN	216.00
TRAVEL CONVENTION	HEAPS, MICHAEL	362.95
TRAVEL CONVENTION	JAMESON, BEN	416.00
TRAVEL CONVENTION	JOHANSEN, MARIANNE	987.17
TRAVEL CONVENTION	JOHNSON, SUZETTE	229.00
TRAVEL CONVENTION	KEARL, BRADLEY	229.00
TRAVEL CONVENTION	LAW, ALYSON	198.50
TRAVEL CONVENTION	LINARES, MICHAEL	70.00
TRAVEL CONVENTION	LLEWELLYN, MEREDITH	229.00
TRAVEL CONVENTION	LUDLOW, JENNIFER	289.00
TRAVEL CONVENTION	MARTIN-LEMASTER, JUNE	392.00
TRAVEL CONVENTION	MENZEL, BRYAN	556.04
TRAVEL CONVENTION	PYFER, TAMI	1,916.60
TRAVEL CONVENTION	RAJCZYK, TAMARA	108.00
TRAVEL CONVENTION	RICHINS, LARRY	123.00
TRAVEL CONVENTION	ROBERTS, IAN	229.00
TRAVEL CONVENTION	ROBINSON, LISA	417.92
TRAVEL CONVENTION	ROSTROM, DAVID	556.04
TRAVEL CONVENTION	TAYLOR, KAMI	677.37
TRAVEL CONVENTION	TILBY, DAVID	800.00
TRAVEL CONVENTION	TRIMMELL, MICHAEL	229.00
TRAVEL CONVENTION	UTAH DECA	4,305.40
TRAVEL CONVENTION	VISSER, KENNETH	229.00
TRAVEL CONVENTION	WILLIAMS, JULIE	242.42
TRAVEL CONVENTION	WORTHINGTON, SHAUNA	279.00
TRAVEL CONVENTION	YOSPE, ABRAM	287.50
TRAVEL CONVENTION	US BANK	185,916.94
TRAVEL OVERNIGHT STUDENT	ALL POINTS TRAVEL LLC	1,900.00
TRAVEL OVERNIGHT STUDENT	ARDIS BIRD	99.73
TRAVEL OVERNIGHT STUDENT	ASHTON, ANDRE	2,525.48
TRAVEL OVERNIGHT STUDENT	BOB ROGERS TRAVEL INC	75,462.19
TRAVEL OVERNIGHT STUDENT	CITY OF ST GEORGE	250.00
TRAVEL OVERNIGHT STUDENT	COUNTRY INN AND SUITES	9,147.00

TRAVEL OVERNIGHT STUDENT	GRIFFITH, HOWARD	231.20
TRAVEL OVERNIGHT STUDENT	INFINITY TOURS AND EVENTS LLC	240,298.63
TRAVEL OVERNIGHT STUDENT	JOHNSTON, DAVID	467.56
TRAVEL OVERNIGHT STUDENT	KAMMERMAN, RANDALL	2,366.10
TRAVEL OVERNIGHT STUDENT	MCKISSICK, HEIDI	623.88
TRAVEL OVERNIGHT STUDENT	PETTY CASH COPPER HILLS	75.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH HERRIMAN HIGH	1,910.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH RIVERTON HIGH	5,610.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH WEST JORDAN HIGH	225.00
TRAVEL OVERNIGHT STUDENT	PHAM, NHIJUNE	6,284.79
TRAVEL OVERNIGHT STUDENT	PRICE, RICHARD	628.89
TRAVEL OVERNIGHT STUDENT	TRANter, MATTHEW	3,004.34
TRAVEL OVERNIGHT STUDENT	UTAH DECA	33,792.25
TRAVEL OVERNIGHT STUDENT	UYETAKE, KORY	3,875.77
TRAVEL OVERNIGHT STUDENT	WORLDSTRIDES ONSTAGE	3,523.00
TRAVEL OVERNIGHT STUDENT	US BANK	6,995.50
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	750.66
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	1,016.00
VEHICLE REPAIRS	ADVANCE AUTO PARTS	408.04
VEHICLE REPAIRS	AGN GLASS LLC	199.00
VEHICLE REPAIRS	AUTO GLASS NOW LLC	375.00
VEHICLE REPAIRS	BEST DEAL SPRINGS INC	558.48
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	5,045.55
VEHICLE REPAIRS	GEARHEAD OIL ANALYSIS, LLC	1,157.10
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	16,323.55
VEHICLE REPAIRS	J-MAC COMPLETE CAR CARE	125.00
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	384.57
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	10,948.65
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	400.65
VEHICLE REPAIRS	LASERLINE ALIGNMENT OF SALT LAKE INC	300.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	3,505.88
VEHICLE REPAIRS	MFCP INC	389.36
VEHICLE REPAIRS	NAPA AUTO PARTS	904.16
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	2,442.61
VEHICLE REPAIRS	US BANK	909.46
VEHICLES	SHAMROCK AUTO GROUP LLC	135,298.00
VEHICLES	YOUNG CHEVROLET CO.	40,565.00
VEHICLES	US BANK	1,200.00
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	398.75
WAGE ASSIGN	CHAD B MCKAY	234.89
WAGE ASSIGN	CHECKADVANCEUSA NET	633.33
WAGE ASSIGN	CHILD SUPPORT SERVICES	4,804.46
WAGE ASSIGN	EDWIN B PARRY	1,215.34
WAGE ASSIGN	GURSTEL LAW FIRM PC	1,242.40
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	1,299.03
WAGE ASSIGN	JOHNSON AND MARK LLC	1,946.72
WAGE ASSIGN	KANSAD PAYMENT CENTER	348.00
WAGE ASSIGN	NYS CHILD SUPPORT PROCESSING CTR (SDU)	562.00
WAGE ASSIGN	OFFICE OF STATE DEBT COLLECTION	338.14
WAGE ASSIGN	OLSON SHANER	340.93
WAGE ASSIGN	QUINN M KOFFORD	321.55

WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	283.88
WAGE ASSIGN	UNITED STATES TREASURY	428.31
YEAR BOOK	CHRIS CONNORS	25.00
YEAR BOOK	DARREN STECK	15.00
YEAR BOOK	JANESSA WHATCOTT	25.00
YEAR BOOK	MANDY WILLIAMS	25.00
YEAR BOOK	REBEKAH DAVIS	30.00
YEAR BOOK	SCOTT BELNAP	25.00
YEAR BOOK	SWAIN LAPUAHO	25.00
YEAR BOOK	TOBEY WEBB	25.00
YEAR BOOK	WENDY WOLF	25.00
GRAND TOTAL		\$ <u>10,891,802.13</u>

JORDAN SCHOOL DISTRICT
Payroll
MARCH 2022

Gross Payroll \$ 26,721,619.44

Net Pay Deposit \$ 19,513,132.69

Deductions through Accounts Payable

Payday	Federal Tax Deposit	\$ 1,920,824.89
Payday	FICA Tax Withheld	\$ 1,555,021.48
Payday	Medicare Tax Withheld	\$ 363,675.14

Total Accounts Payable \$ 3,839,521.51

Deduction ACH	\$ 392,856.47
Deductions through Accounts Payable	\$ 1,353,832.62
Deductions - Insurance Journal Entry	\$ 736,416.05
Deductions - Flexible Spending money wired	\$ 108,898.57
Deductions - URS	\$ 601,398.10
Deductions - TSA	\$ 131,113.46
Federal Tax Withheld	\$ 15,391.89
FICA Tax Withheld	\$ 24,495.42
Medicare Tax Withheld	\$ 5,729.34
Dependent Care Flex refund	(1,166.68)

Total Transfer to Payroll Account \$ 19,905,989.16

Total Transfer to Accounts Payable \$ 6,815,630.28

Total Deposits \$ 26,721,619.44

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Sarah Palmer
Director, Payroll

June LeMaster
Executive Director, Human Resources

John Larsen
Business Administrator

Jordan School District
FINANCIAL REPORT - MARCH 2022

Summary of Funds and Functions

Fund #	Name	Examples of Activity
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation
Expenditure Function #	Name	Examples of Activity
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2021-22 Revised Budget	Encumbered Amount Monthly	March 2021-22 Activity FYTD	2021-22 Activity FYTD	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS 1000 LOCAL REVENUE						
AD VALOREM TAXES	99,236,780.00	0.00	682,881.43	101,501,136.07	-2,264,356.07	-2.28%
AD VALOREM TAXES	10,859,144.00	0.00	725,090.07	4,985,819.05	5,873,324.95	54.09%
TUITIONS	1,830,340.00	0.00	0.00	1,702,468.86	127,871.14	6.99%
INVESTMENT EARNINGS	4,025,000.00	0.00	136,468.74	767,626.74	3,257,373.26	80.93%
OTHER LOCAL REVENUE	7,355,184.06	0.00	234,395.92	2,684,271.00	4,670,913.06	63.51%
LOCAL REVENUE	123,306,448.06	0.00	1,778,836.16	111,641,321.72	11,665,126.34	9.46%
3000 STATE REVENUE						
STATE REVENUE	176,507,492.18	0.00	14,931,295.77	133,755,559.34	42,751,932.84	24.22%
RESTRICTED GRANT OPTIONAL	45,018,770.75	0.00	3,107,565.66	35,693,575.25	9,325,195.50	20.71%
RESTRICTED GRANT VOC & OTHER	21,395,663.55	0.00	1,424,026.94	17,384,348.44	4,011,315.11	18.75%
RESTRICTED GRANT BASIC PROG	9,850,588.33	0.00	789,867.35	7,389,210.25	2,461,378.08	24.99%
RESTRICTED GRANT SPEC PURPOSE	42,412,919.80	0.00	2,085,655.35	34,075,908.04	8,337,011.76	19.66%
SCHOOL BLDG FOUNDATION AID	4,118,058.69	0.00	450,655.49	2,486,214.36	1,631,844.33	39.63%
MISCELLANEOUS STATE PROGRAMS	568,878.41	0.00	0.00	540,591.46	28,286.95	4.97%
SUPPLEMENTAL APPROPRIATIONS	22,070,110.99	0.00	2,068,158.14	15,572,221.05	6,497,889.94	29.44%
MISCELLANEOUS STATE REVENUE	199,618.26	0.00	10,794.88	160,818.00	38,800.26	19.44%
STATE REVENUE	322,142,100.96	0.00	24,868,019.58	247,058,446.19	75,083,654.77	23.31%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	35,174,235.51	0.00	570,471.01	7,423,758.51	27,750,477.00	78.89%
RESTRICTED GRANT DIRECT	39,388.00	0.00	0.00	0.00	39,388.00	100.00%
RESTRICTED GRANT THRU STATE	12,559,631.78	0.00	354,914.90	4,764,721.95	7,794,909.83	62.06%
OTHER FEDERAL RESTRICTED	573,332.05	0.00	0.00	83,112.05	490,220.00	85.50%
FEDERAL REVENUE OTHER AGENCIES	329,447.39	0.00	0.00	-1,360.38	330,807.77	100.41%
FEDERAL NCLB	6,264,974.87	0.00	429,280.74	712,582.10	5,552,392.77	88.63%
FEDERAL NCLB	71,983.67	0.00	8,412.56	8,412.56	63,571.11	88.31%
FEDERAL REVENUE	55,012,993.27	0.00	1,363,079.21	12,991,226.79	42,021,766.48	76.39%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-226,860.00	0.00	0.00	0.00	-226,860.00	100.00%
OTHER LOCAL SOURCES	-226,860.00	0.00	0.00	0.00	-226,860.00	100.00%
MAINTENANCE & OPERATIONS	500,234,682.29	0.00	28,009,934.95	371,690,994.70	128,543,687.59	25.70%

Description	2021-22 Revised Budget	Encumbered Amount	March 2021-22 Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
===== 21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
TUITIONS	0.00	0.00	64,030.00	65,570.00	-65,570.00	0.00%
INVESTMENT EARNINGS	50,000.00	0.00	0.00	2,710.95	47,289.05	94.58%
FOUNDATION	225,000.00	0.00	660,611.04	3,337,320.99	-3,112,320.99	-1,383.25%
ACTIVITY	10,550,000.00	0.00	506,029.40	3,645,461.61	6,904,538.39	65.45%
OTHER LOCAL REVENUE	4,885,000.00	0.00	876,904.33	5,589,837.10	-704,837.10	-14.43%
LOCAL REVENUE	15,710,000.00	0.00	2,107,574.77	12,640,900.65	3,069,099.35	19.54%
STUDENT ACTIVITIES FUND	15,710,000.00	0.00	2,107,574.77	12,640,900.65	3,069,099.35	19.54%
=====						
23 NON K-12						
1000 LOCAL REVENUE						
TUITIONS	45,000.00	0.00	8,859.00	45,966.00	-966.00	-2.15%
OTHER LOCAL REVENUE	783,000.00	0.00	68,535.61	358,954.55	424,045.45	54.16%
LOCAL REVENUE	828,000.00	0.00	77,394.61	404,920.55	423,079.45	51.10%
3000 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	7,221,014.32	0.00	404,292.64	6,008,136.10	1,212,878.22	16.80%
RESTRICTED GRANT VOC & OTHER	1,043,748.68	0.00	62,946.09	816,268.75	227,479.93	21.79%
UNRESTRICTED GRANT BASIC PROG	40,000.00	0.00	0.00	6,800.00	33,200.00	83.00%
STATE REVENUE	8,304,763.00	0.00	467,238.73	6,831,204.85	1,473,558.15	17.74%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	300,625.00	0.00	186,755.04	321,829.44	-21,204.44	-7.05%
RESTRICTED GRANT THRU STATE	3,836,622.00	0.00	324,994.48	2,048,353.18	1,788,268.82	46.61%
FEDERAL REVENUE	4,137,247.00	0.00	511,749.52	2,370,182.62	1,767,064.38	42.71%
NON K-12	13,270,010.00	0.00	1,056,382.86	9,606,308.02	3,663,701.98	27.61%
=====						
26 Tax Increment						
1000 LOCAL REVENUE						
AD VALOREM TAXES	31,860,621.00	0.00	0.00	0.00	31,860,621.00	100.00%
LOCAL REVENUE	31,860,621.00	0.00	0.00	0.00	31,860,621.00	100.00%
Tax Increment	31,860,621.00	0.00	0.00	0.00	31,860,621.00	100.00%

Description	2021-22 Revised Budget	Encumbered Amount Monthly	March 2021-22 Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
26 Tax Increment 0000 S T						
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	=====	=====	=====	=====	=====	=====
31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	21,125,294.00	0.00	147,894.10	21,840,681.45	-715,387.45	-3.39%
AD VALOREM TAXES	2,561,386.00	0.00	156,000.12	1,072,678.23	1,488,707.77	58.12%
INVESTMENT EARNINGS	45,000.00	0.00	320.35	3,979.18	41,020.82	91.16%
LOCAL REVENUE	23,731,680.00	0.00	304,214.57	22,917,338.86	814,341.14	3.43%
DEBT SERVICE	23,731,680.00	0.00	304,214.57	22,917,338.86	814,341.14	3.43%
	=====	=====	=====	=====	=====	=====
32 CAPITAL OUTLAY 1000 LOCAL REVENUE						
AD VALOREM TAXES	39,052,454.00	0.00	275,044.31	40,372,961.19	-1,320,507.19	-3.38%
AD VALOREM TAXES	5,372,974.00	0.00	288,328.56	1,982,586.87	3,390,387.13	63.10%
INVESTMENT EARNINGS	400,000.00	0.00	2,792.85	29,295.78	370,704.22	92.68%
ACTIVITY	0.00	0.00	0.00	119,698.34	-119,698.34	0.00%
LOCAL REVENUE	44,825,428.00	0.00	566,165.72	42,504,542.18	2,320,885.82	5.18%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	608,855.00	0.00	50,737.89	456,640.98	152,214.02	25.00%
STATE REVENUE	608,855.00	0.00	50,737.89	456,640.98	152,214.02	25.00%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	0.00	0.00	0.00	134,726.00	-134,726.00	0.00%
FEDERAL REVENUE OTHER AGENCIES	419,258.00	0.00	0.00	209,628.90	209,629.10	50.00%
FEDERAL REVENUE	419,258.00	0.00	0.00	344,354.90	74,903.10	17.87%
5000 OTHER LOCAL SOURCES						

Description	2021-22 Revised Budget	Encumbered Amount	March 2021-22 Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
SALE OF FIXED ASSETS	50,000.00	0.00	17,033.24	563,411.18	-513,411.18	-1,026.82%
OTHER LOCAL SOURCES	50,000.00	0.00	17,033.24	563,411.18	-513,411.18	-1,026.82%
CAPITAL OUTLAY	45,903,541.00	0.00	633,936.85	43,868,949.24	2,034,591.76	4.43%
1000 LOCAL REVENUE						51 SCHOOL FOODS
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOOD SERVICES REVENUE	395,000.00	0.00	35,367.39	1,600,822.36	-1,205,822.36	-305.27%
OTHER LOCAL REVENUE	41,000.00	0.00	2,702.50	45,033.41	-4,033.41	-9.84%
LOCAL REVENUE	496,000.00	0.00	38,069.89	1,645,855.77	-1,149,855.77	-231.83%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,000,000.00	0.00	495,883.20	3,052,787.10	947,212.90	23.68%
STATE REVENUE	4,000,000.00	0.00	495,883.20	3,052,787.10	947,212.90	23.68%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	19,865,000.00	0.00	2,941,689.44	17,540,732.99	2,324,267.01	11.70%
FEDERAL REVENUE	19,865,000.00	0.00	2,941,689.44	17,540,732.99	2,324,267.01	11.70%
SCHOOL FOODS	24,361,000.00	0.00	3,475,642.53	22,239,375.86	2,121,624.14	8.71%
60 HEALTH & ACCIDENT SELF INSURED 1000 LOCAL REVENUE						
INVESTMENT EARNINGS	250,000.00	0.00	0.00	0.00	250,000.00	100.00%
OTHER LOCAL REVENUE	39,987,044.00	0.00	3,403,670.53	26,330,082.59	13,656,961.41	34.15%
LOCAL REVENUE	40,237,044.00	0.00	3,403,670.53	26,330,082.59	13,906,961.41	34.56%
HEALTH & ACCIDENT SELF INSURED	40,237,044.00	0.00	3,403,670.53	26,330,082.59	13,906,961.41	34.56%

Description		2021-22 Revised Budget	Encumbered Amount Monthly	March 2021-22 Activity FYTD	2021-22 Activity FYTD	Unencumbered Balance Remaining	Percent
75	FOUNDATION						
1000	LOCAL REVENUE						
INVESTMENT EARNINGS		15,000.00	0.00	0.00	0.00	15,000.00	100.00%
LOCAL REVENUE		15,000.00	0.00	0.00	0.00	15,000.00	100.00%
2000	FOUNDATION						
FOUNDATION		0.00	0.00	0.00	-604.52	604.52	0.00%
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%	75
3000	STATE REVENUE						
UNRESTRICTED GRANT BASIC PROG		0.00	0.00	0.00	-2,183.40	2,183.40	0.00%
STATE REVENUE		0.00	0.00	0.00	-2,183.40	2,183.40	0.00%
5000	OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS		226,860.00	0.00	0.00	0.00	226,860.00	100.00%
OTHER LOCAL SOURCES		226,860.00	0.00	0.00	0.00	226,860.00	100.00%
8000	CHALLENGE RACE						
CHALLENGE RACE		2,000,000.00	0.00	3,168.41	375,270.83	1,624,729.17	81.24%
		0.00	0.00	-3,360.00	310,405.23	-310,405.23	0.00%
AEROSPACE PROGRAM		0.00	0.00	46,518.05	818,890.67	-818,890.67	0.00%
CHALLENGE RACE		0.00	0.00	8,234.02	133,704.82	-133,704.82	0.00%
DECA		0.00	0.00	22,628.80	284,133.74	-284,133.74	0.00%
MUSIC PROGRAM		0.00	0.00	2,990.00	245,494.60	-245,494.60	0.00%
FOUNDATION		0.00	0.00	231.97	22,442.40	-22,442.40	0.00%
DOKAS CLASS		0.00	0.00	276.44	25,531.18	-25,531.18	0.00%
MCLEANS CLASS		0.00	0.00	2,283.91	24,215.49	-24,215.49	0.00%
SANDER'S CLASS		0.00	0.00	-205.29	22,710.40	-22,710.40	0.00%
CHALLENGE RACE		2,000,000.00	0.00	82,766.31	2,262,799.36	-262,799.36	-13.14%
9000							
		0.00	0.00	0.00	-16,100.19	16,100.19	0.00%
		0.00	0.00	0.00	-16,100.19	16,100.19	0.00%

Description	2021-22 Revised Budget	Encumbered Amount	March 2021-22 Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
FOUNDATION	2,241,860.00	0.00	82,766.31	2,243,911.25	-2,051.25	-0.09%
	=====	=====	=====	=====	=====	=====

Grand Revenue Totals	697,550,438.29	0.00	39,074,123.37	511,537,861.17	186,012,577.12	26.67%
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Number of Accounts: 3279

***** End of report *****

Description	2021-22 Revised Budget	Encumbered Amount Monthly	March 2021-22 Activity FYTD	2021-22 Activity FYTD	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS						
1000 INSTRUCTION						
SALARIES	247,326,064.71	0.00	17,336,938.34	118,515,085.59	128,810,979.12	52.08%
EMPLOYEE BENEFITS	86,620,637.64	0.00	6,426,140.65	45,050,119.26	41,570,518.38	47.99%
CONTRACT SERVICES	3,817,329.21	12,172.23	74,692.20	1,591,821.89	2,213,335.09	57.98%
REPAIRS	35,820.00	0.00	4,406.23	39,207.14	-3,387.14	-9.46%
MISCELLANEOUS	1,150,651.35	2,554.90	33,063.59	46,218.08	1,101,878.37	95.76%
SUPPLIES	38,708,738.47	14,102,277.21	1,201,142.59	12,342,351.65	12,264,109.61	31.68%
EQUIPMENT	388,891.46	244,990.63	63,008.58	277,100.55	-133,199.72	-34.25%
OTHER OBJECTS	1,628,194.83	0.00	6,134.64	77,630.28	1,550,564.55	95.23%
INSTRUCTION	379,676,327.67	14,361,994.97	25,145,526.82	177,939,534.44	187,374,798.26	49.35%
2100 SUPPORT SERVICES STUDENTS						
SALARIES	22,252,411.57	0.00	1,775,205.29	13,077,958.36	9,174,453.21	41.23%
EMPLOYEE BENEFITS	8,367,014.47	0.00	662,559.80	4,851,307.11	3,515,707.36	42.02%
CONTRACT SERVICES	586,564.39	0.01	7,097.95	53,064.73	533,499.65	90.95%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	62,971.00	9,505.86	3,228.13	27,982.45	25,482.69	40.47%
SUPPLIES	222,831.46	699.67	5,483.86	117,726.42	104,405.37	46.85%
EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
OTHER OBJECTS	472,206.79	0.00	1,057.50	10,796.00	461,410.79	97.71%
SUPPORT SERVICES STUDENTS	31,974,999.68	10,205.54	2,454,632.53	18,138,835.07	13,825,959.07	43.24%
2200 SUPPORT SERVICES INSTRCT STAFF						
SALARIES	20,271,328.70	0.00	1,033,064.56	9,588,937.79	10,682,390.91	52.70%
EMPLOYEE BENEFITS	8,662,804.82	0.00	341,265.44	3,124,919.84	5,537,884.98	63.93%
CONTRACT SERVICES	2,849,830.76	70,740.00	202,444.19	1,208,502.42	1,570,588.34	55.11%
REPAIRS	4,930.00	0.00	111.00	2,683.33	2,246.67	45.57%
MISCELLANEOUS	488,869.04	2,949.66	44,604.37	216,976.25	268,943.13	55.01%
SUPPLIES	11,502,334.75	164,512.35	381,339.39	1,248,413.47	10,089,408.93	87.72%
EQUIPMENT	1,531,912.58	6,141.67	0.00	224.76	1,525,546.15	99.58%
OTHER OBJECTS	2,641,046.59	0.00	20,219.00	29,941.50	2,611,105.09	98.87%
SUPPORT SERVICES INSTRCT STAFF	47,953,057.24	244,343.68	2,023,047.95	15,420,599.36	32,288,114.20	67.33%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	2,289,801.59	0.00	182,523.26	1,658,039.34	631,762.25	27.59%
EMPLOYEE BENEFITS	916,586.60	0.00	71,661.87	633,784.71	282,801.89	30.85%
CONTRACT SERVICES	478,712.00	0.00	11,433.73	220,537.75	258,174.25	53.93%
MISCELLANEOUS	149,640.00	0.00	11,219.38	67,580.36	82,059.64	54.84%
SUPPLIES	97,679.00	157.00	20,497.37	85,528.32	11,993.68	12.28%
OTHER OBJECTS	51,900.00	0.00	0.00	4,512.15	47,387.85	91.31%
SUPPORT SERVICES DIST GEN ADMN	3,984,319.19	157.00	297,335.61	2,669,982.63	1,314,179.56	32.98%
2400 SUPPORT SERVICES SCHOOL ADMIN						

Description	2021-22 Revised Budget	Encumbered Amount Monthly	March 2021-22 Activity FYTD	2021-22 Activity FYTD	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS						
SALARIES	23,871,900.62	0.00	1,949,209.32	17,005,503.82	6,866,396.80	28.76%
EMPLOYEE BENEFITS	8,994,280.75	0.00	723,427.76	6,383,114.35	2,611,166.40	29.03%
CONTRACT SERVICES	0.00	0.00	10,860.22	19,275.32	-19,275.32	0.00%
MISCELLANEOUS	626,622.91	39,242.89	72,091.32	241,703.65	345,676.37	55.16%
SUPPLIES	19,360.00	749.00	1,049.44	24,657.48	-6,046.48	-31.23%
OTHER OBJECTS	2,500.00	0.00	900.00	7,628.65	-5,128.65	-205.15%
SUPPORT SERVICES SCHOOL ADMIN	33,514,664.28	39,991.89	2,757,538.06	23,681,883.27	9,792,789.12	29.22%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	2,038,263.52	0.00	155,846.57	1,381,145.52	657,118.00	32.24%
EMPLOYEE BENEFITS	830,370.13	0.00	66,143.26	579,157.37	251,212.76	30.25%
CONTRACT SERVICES	37,205.00	0.00	382.00	2,383.50	34,821.50	93.59%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,820,716.00	0.00	790.08	1,471,187.19	349,528.81	19.20%
SUPPLIES	27,550.00	68.13	-1,597.43	13,974.31	13,507.56	49.03%
EQUIPMENT	790.00	0.00	0.00	0.00	790.00	100.00%
OTHER OBJECTS	10,450.00	0.00	1,429.00	5,230.00	5,220.00	49.95%
SUPPORT SERVICES BUSINESS	4,765,644.65	68.13	222,993.48	3,453,077.89	1,312,498.63	27.54%
2600 OPERATION/MAINT OF PLANT						
SALARIES	18,791,857.44	0.00	1,423,509.72	12,852,050.02	5,939,807.42	31.61%
EMPLOYEE BENEFITS	6,985,224.69	0.00	543,935.07	4,947,309.57	2,037,915.12	29.17%
CONTRACT SERVICES	146,715.00	0.00	849.00	55,855.76	90,859.24	61.93%
REPAIRS	1,095,422.00	14,379.86	99,630.00	1,002,280.60	78,761.54	7.19%
MISCELLANEOUS	177,550.00	62,669.80	25,437.92	100,705.95	14,174.25	7.98%
SUPPLIES	17,696,509.00	101,211.98	1,202,043.23	10,757,237.89	6,838,059.13	38.64%
EQUIPMENT	11,693.00	0.00	4,216.32	11,102.38	590.62	5.05%
OTHER OBJECTS	22,500.00	0.00	387.00	695.34	21,804.66	96.91%
OPERATION/MAINT OF PLANT	44,927,471.13	178,261.64	3,300,008.26	29,727,237.51	15,021,971.98	33.44%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	8,448,792.34	0.00	802,751.56	5,981,232.07	2,467,560.27	29.21%
EMPLOYEE BENEFITS	3,319,174.81	0.00	308,402.73	2,336,487.06	982,687.75	29.61%
CONTRACT SERVICES	167,700.00	0.00	23,127.50	331,621.29	-163,921.29	-97.75%
REPAIRS	22,000.00	18,191.82	1,494.93	16,138.97	-12,330.79	-56.05%
MISCELLANEOUS	118,650.00	320.49	3,642.24	106,676.57	11,652.94	9.82%
SUPPLIES	2,886,810.00	12,109.16	189,999.14	1,345,184.05	1,529,516.79	52.98%
EQUIPMENT	20,000.00	0.00	4,468.68	45,024.65	-25,024.65	-125.12%
OTHER OBJECTS	7,000.00	0.00	1,238.00	4,082.00	2,918.00	41.69%
STUDENT TRANSPORTATION SERVICE	14,990,127.15	30,621.47	1,335,124.78	10,166,446.66	4,793,059.02	31.97%
2800 SUPPORT SERVICES CENTRAL						
SALARIES	4,457,500.69	0.00	346,793.75	3,189,972.76	1,267,527.93	28.44%

Description	2021-22 Revised Budget	Encumbered Amount	March 2021-22 Monthly Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS						
EMPLOYEE BENEFITS	1,716,196.39	0.00	132,772.50	1,205,958.64	510,237.75	29.73%
CONTRACT SERVICES	1,363,502.00	27,054.23	110,845.55	705,613.47	630,834.30	46.27%
REPAIRS	500,000.00	0.00	40,958.38	61,529.22	438,470.78	87.69%
MISCELLANEOUS	452,415.00	10,887.72	25,663.48	248,440.16	193,087.12	42.68%
SUPPLIES	193,239.00	0.00	6,171.84	103,410.31	89,828.69	46.49%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	16,869.00	0.00	485.00	17,099.00	-230.00	-1.36%
SUPPORT SERVICES CENTRAL	8,701,722.08	37,941.95	663,690.50	5,532,023.56	3,131,756.57	35.99%
3100 FOOD SERVICES						
SALARIES	4,600.00	0.00	0.00	4,600.00	0.00	0.00%
EMPLOYEE BENEFITS	1,446.24	0.00	0.00	1,446.24	0.00	0.00%
FOOD SERVICES	6,046.24	0.00	0.00	6,046.24	0.00	0.00%
3300 COMMUNITY SERVICES						
SALARIES	372,750.00	0.00	2,395.83	361,233.74	11,516.26	3.09%
EMPLOYEE BENEFITS	122,011.30	0.00	1,154.79	116,382.13	5,629.17	4.61%
COMMUNITY SERVICES	494,761.30	0.00	3,550.62	477,615.87	17,145.43	3.47%
3600						
SUPPLIES	65,310.00	0.00	0.00	0.00	65,310.00	100.00%
	65,310.00	0.00	0.00	0.00	65,310.00	100.00%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	0.00	224,618.00	0.00	0.00	-224,618.00	0.00%
SITE IMPROVEMENT SERVICES	0.00	224,618.00	0.00	0.00	-224,618.00	0.00%
4500 BUILDING ACQUISITION/CONSTRUCT						
SUPPLIES	0.00	1,215.98	0.00	0.00	-1,215.98	0.00%
BUILDING ACQUISITION/CONSTRUCT	0.00	1,215.98	0.00	0.00	-1,215.98	0.00%
MAINTENANCE & OPERATIONS	571,054,450.61	15,129,420.25	38,203,448.61	287,213,282.50	268,711,747.86	47.06%

Description	2021-22 Revised Budget	Encumbered Amount Monthly	March 2021-22 Activity FYTD	2021-22 Activity FYTD	Unencumbered Balance Remaining	Percent
21 STUDENT ACTIVITIES FUND 1000						
INSTRUCTION						
SALARIES	3,617.38	0.00	44,075.22	533,072.64	-529,455.26	??????????
EMPLOYEE BENEFITS	280.35	0.00	0.00	63.68	216.67	77.29%
CONTRACT SERVICES	4,500,000.00	0.00	99,303.53	578,698.22	3,921,301.78	87.14%
REPAIRS	0.00	0.00	104.35	9,945.06	-9,945.06	0.00%
MISCELLANEOUS	0.00	24.63	668,364.69	2,504,047.21	-2,504,071.84	0.00%
SUPPLIES	11,750,000.00	297,392.71	783,310.11	5,948,238.68	5,504,368.61	46.85%
EQUIPMENT	500,000.00	19,565.95	18,895.00	116,227.68	364,206.37	72.84%
OTHER OBJECTS	650,000.00	0.00	27,837.32	434,376.99	215,623.01	33.17%
INSTRUCTION	17,403,897.73	316,983.29	1,641,890.22	10,124,670.16	6,962,244.28	40.00%
1900 INSTRUCTION						
SUPPLIES	0.00	0.00	0.00	462.03	-462.03	0.00%
INSTRUCTION	0.00	0.00	0.00	462.03	-462.03	0.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	0.00	0.00	86.39	209.39	-209.39	0.00%
SUPPLIES	0.00	0.00	0.00	62.48	-62.48	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	86.39	271.87	-271.87	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
MISCELLANEOUS	0.00	0.00	0.00	6.30	-6.30	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	6.30	-6.30	0.00%
STUDENT ACTIVITIES FUND	17,403,897.73	316,983.29	1,641,976.61	10,125,410.36	6,961,504.08	40.00%
=====	=====	=====	=====	=====	=====	=====
23 NON K-12						
1000 INSTRUCTION						
CONTRACT SERVICES	270.60	0.00	22.55	169.95	100.65	37.20%
INSTRUCTION	270.60	0.00	22.55	169.95	100.65	37.20%

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Board Expense Report (EBRD) (Date: 3/2022)

7:34 AM

Description	2021-22 Revised Budget	Encumbered Amount Monthly	March 2021-22 Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
2100 SUPPORT SERVICES STUDENTS						
SALARIES	145,922.00	0.00	0.00	8,966.93	136,955.07	93.85%
EMPLOYEE BENEFITS	8,842.00	0.00	0.00	2,490.39	6,351.61	71.83%
SUPPORT SERVICES STUDENTS	154,764.00	0.00	11,457.32	143,306.68	92.60% 23	NON K-12
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	0.00	0.00	0.00	76.16	-76.16	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	76.16	-76.16	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	469.00	0.00	0.00	0.00	469.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	469.00	0.00	0.00	0.00	469.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	11,110,813.74	0.00	700,772.13	5,236,714.98	5,874,098.76	52.87%
EMPLOYEE BENEFITS	2,801,727.70	0.00	213,201.80	1,577,166.04	1,224,561.66	43.71%
CONTRACT SERVICES	101,064.00	0.00	-16,334.59	12,811.36	88,252.64	87.32%
REPAIRS	63,300.00	0.00	0.00	0.00	63,300.00	100.00%
MISCELLANEOUS	92,638.85	677.39	7,442.52	37,248.58	54,712.88	59.06%
SUPPLIES	935,157.69	13,081.40	72,057.71	251,103.95	670,972.34	71.75%
EQUIPMENT	55,000.00	0.00	15,936.47	31,873.00	23,127.00	42.05%
OTHER OBJECTS	248,018.52	0.00	475.00	71,775.95	176,242.57	71.06%
COMMUNITY SERVICES	15,407,720.50	13,758.79	993,551.04	7,218,693.86	8,175,267.85	53.06%
NON K-12	15,563,224.10	13,758.79	993,573.59	7,230,397.29	8,319,068.02	53.45%
=====	=====	=====	=====	=====	=====	=====
26 Tax Increment						
3300 COMMUNITY SERVICES						
OTHER OBJECTS	31,860,621.00	0.00	0.00	0.00	31,860,621.00	100.00%
COMMUNITY SERVICES	31,860,621.00	0.00	0.00	0.00	31,860,621.00	100.00%
Tax Increment	31,860,621.00	0.00	0.00	0.00	31,860,621.00	100.00%

Description	2021-22 Revised Budget	Encumbered Amount Monthly	March 2021-22 Activity FYTD	2021-22 Activity FYTD	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY	=====	=====	=====	=====	=====	=====
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	22,576,178.00	0.00	0.00	3,697,924.89	18,878,253.11	83.62%
DEBT SERVICES	22,576,178.00	0.00	0.00	3,697,924.89	18,878,253.11	83.62%
DEBT SERVICE	22,576,178.00	0.00	0.00	3,697,924.89	18,878,253.11	83.62%
1000 INSTRUCTION	=====	=====	=====	=====	=====	=====
CONTRACT SERVICES	0.00	0.00	0.00	320.00	-320.00	0.00%
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	618,943.58	36,762.38	-6,683.72	212,089.52	370,091.68	59.79%
OTHER OBJECTS	0.00	0.00	0.00	-147.00	147.00	0.00%
INSTRUCTION	618,943.58	36,762.38	-6,683.72	-187,737.48	769,918.68	124.39%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	148,000.00	1,825.72	-2,218.20	71,315.50	74,858.78	50.58%
SUPPORT SERVICES INSTRCT STAFF	148,000.00	1,825.72	-2,218.20	71,315.50	74,858.78	50.58%
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	100,000.00	0.00	0.00	26,050.00	73,950.00	73.95%
SUPPORT SERVICES DIST GEN ADMN	100,000.00	0.00	0.00	26,050.00	73,950.00	73.95%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	2,113.92	42,886.08	95.30%
EMPLOYEE BENEFITS	0.00	0.00	0.00	608.84	-608.84	0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	3,525.00	1,475.00	29.50%
REPAIRS	10,000.00	0.00	178.00	5,125.27	4,874.73	48.75%
MISCELLANEOUS	16,400.00	0.00	311.25	2,518.33	13,881.67	84.64%
SUPPLIES	13,200.00	0.00	1,033.07	6,372.28	6,827.72	51.73%
OTHER OBJECTS	88,000.00	0.00	132.00	30,993.77	57,006.23	64.78%

Description	2021-22 Revised Budget	Encumbered Amount Monthly	March 2021-22 Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
OPERATION/MAINT OF PLANT	177,600.00	0.00	1,654.32	51,257.41	126,342.59	71.14%
2700 STUDENT TRANSPORTATION SERVICE						
SUPPLIES	0.00	890.77	0.00	46,078.08	-46,968.85	0.00%
STUDENT TRANSPORTATION SERVICE	0.00	890.77	0.00	46,078.08	-46,968.85	0.00%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	498,260.58	0.00	38,292.39	353,383.66	144,876.92	29.08%
EMPLOYEE BENEFITS	203,697.32	0.00	15,130.97	133,594.47	70,102.85	34.42%
FACILITIES AQUISITION & CONSTR	701,957.90	0.00	53,423.36	486,978.13	214,979.77	30.63%

Description	2021-22 Revised Budget	Encumbered Amount Monthly	March 2021-22 Activity FYTD	2021-22 Activity FYTD	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	6,200,590.00	0.00	0.00	6,200,555.00	35.00	0.00%
SITE ACQUISITION SERVICES	6,237,590.00	0.00	0.00	6,200,555.00	37,035.00	0.59%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	16,937,804.92	1,514,656.46	162,642.58	10,553,167.60	4,869,980.86	28.75%
SITE IMPROVEMENT SERVICES	16,937,804.92	1,514,656.46	162,642.58	10,553,167.60	4,869,980.86	28.75%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	16,282,310.31	4,927,376.17	1,682,645.23	9,982,828.18	1,372,105.96	8.43%
ARCHITECTURAL & ENGINEERING	16,282,310.31	4,927,376.17	1,682,645.23	9,982,828.18	1,372,105.96	8.43%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	7,777,514.08	1,195,085.42	471,548.06	3,068,989.97	3,513,438.69	45.17%
BUILDING REPAIRS & REMODELING	7,777,514.08	1,195,085.42	471,548.06	3,068,989.97	3,513,438.69	45.17%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00%
SUPPLIES	176,987.98	207,848.35	-34,311.14	18,878.35	-49,738.72	-28.10%
EQUIPMENT	4,950,156.11	753,468.29	621,260.47	2,400,353.63	1,796,334.19	36.29%
BUILDING ACQUISITION/CONSTRUCT	5,132,144.09	961,316.64	591,949.33	2,424,231.98	1,746,595.47	34.03%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	17,820.37	4,415.21	84,151.29	-101,971.66	0.00%
EQUIPMENT	1,220,500.00	449,911.04	227,706.94	736,557.91	34,031.05	2.79%
BUILDING IMPROVEMENT SERVICES	1,220,500.00	467,731.41	232,122.15	820,709.20	-67,940.61	-5.57%
4700 DATA PROCESSING						

		2021-22	Encumbered	March 2021-22	2021-22	Unencumbered	Percent
Description		Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
SUPPLIES		0.00	28,415.23	40,110.85	178,909.56	-207,324.79	0.00%
EQUIPMENT		2,290,000.00	4,420.00	0.00	138,181.30	2,147,398.70	93.77%
DATA PROCESSING	2,290,000.00	32,835.23	40,110.85	317,090.86	1,940,073.91	84.72% 4800	VEHICLES
EQUIPMENT		2,828,988.92	1,080,161.56	253,014.00	1,958,494.10	-209,666.74	-7.41%
VEHICLES		2,828,988.92	1,080,161.56	253,014.00	1,958,494.10	-209,666.74	-7.41%
5100	DEBT SERVICES						
OTHER OBJECTS		1,030,369.10	0.00	0.00	515,184.55	515,184.55	50.00%
DEBT SERVICES		1,030,369.10	0.00	0.00	515,184.55	515,184.55	50.00%
5400	OTHER FINANCING SOURCES						
OTHER OBJECTS		1,110,000.00	0.00	0.00	0.00	1,110,000.00	100.00%
OTHER FINANCING SOURCES		1,110,000.00	0.00	0.00	0.00	1,110,000.00	100.00%
CAPITAL OUTLAY		62,593,722.90	10,218,641.76	3,480,207.96	36,335,193.08	16,039,888.06	25.63%
=====							
51	SCHOOL FOODS 1000						
INSTRUCTION							
CONTRACT SERVICES		231.00	0.00	19.25	145.75	85.25	36.90%
INSTRUCTION		231.00	0.00	19.25	145.75	85.25	36.90%
3100	FOOD SERVICES						
SALARIES		8,287,902.82	0.00	793,631.52	5,675,812.73	2,612,090.09	31.52%
EMPLOYEE BENEFITS		2,990,003.88	0.00	254,629.01	1,823,470.67	1,166,533.21	39.01%
CONTRACT SERVICES		135,780.00	0.00	1,449.35	80,800.47	54,979.53	40.49%
MISCELLANEOUS		59,000.00	0.00	2,387.21	20,132.29	38,867.71	65.88%
SUPPLIES		10,962,513.30	48,549.68	1,534,220.19	7,715,373.37	3,198,590.25	29.18%
EQUIPMENT		450,000.00	39,174.56	19,543.45	159,822.18	251,003.26	55.78%
OTHER OBJECTS		1,475,800.00	0.00	25.00	25.00	1,475,775.00	100.00%
FOOD SERVICES		24,361,000.00	87,724.24	2,605,885.73	15,475,436.71	8,797,839.05	36.11%

Description	2021-22 Revised Budget	Encumbered Amount Monthly	March 2021-22 Activity FYTD	2021-22 Activity FYTD	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
SCHOOL FOODS	24,361,231.00	87,724.24	2,605,904.98	15,475,582.46	8,797,924.30	36.11%
HEALTH & ACCIDENT SELF INSURED						60
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	46,039,143.00	0.00	2,801,837.69	30,876,445.63	15,162,697.37	32.93%
CONTRACT SERVICES	2,240,600.00	0.00	12,373.32	1,260,783.45	979,816.55	43.73%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	6,400.00	0.00	18.26	1,315.11	5,084.89	79.45%
SUPPLIES	3,300.00	0.00	0.00	443.41	2,856.59	86.56%
SUPPORT SERVICES CENTRAL	48,289,543.00	0.00	2,814,229.27	32,138,987.60	16,150,555.40	33.45%
HEALTH & ACCIDENT SELF INSURED	48,289,543.00	0.00	2,814,229.27	32,138,987.60	16,150,555.40	33.45%
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	99.00	0.00	8.25	63.25	35.75	36.11%
INSTRUCTION	99.00	0.00	8.25	63.25	35.75	36.11%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	257,679.40	0.00	18,540.95	176,138.64	81,540.76	31.64%
EMPLOYEE BENEFITS	85,355.28	0.00	7,267.30	64,851.04	20,504.24	24.02%
CONTRACT SERVICES	1,750.00	654.36	327.18	5,184.49	-4,088.85	-233.65%

Description	2021-22 Revised Budget	Encumbered Amount Monthly	March 2021-22 Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
MISCELLANEOUS	5,030.00	0.00	681.00	2,763.01	2,266.99	45.07%
SUPPLIES	1,372,847.00	0.00	866.93	18,726.64	1,354,120.36	98.64%
OTHER OBJECTS	4,114.00	0.00	321.04	4,006.22	107.78	2.62%
COMMUNITY SERVICES	1,726,775.68	654.36	28,004.40	271,670.04	1,454,451.28	84.23%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2021-22 Revised Budget	Encumbered Amount Monthly	March 2021-22 Activity FYTD	2021-22 Activity FYTD	Unencumbered Balance Remaining	Percent
75 FOUNDATION						
8000 5K FUN RUN						
CONTRACT SERVICES	15,000.00	0.00	0.00	480.00	14,520.00	96.80%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	1,000.00	3,443.57	-3,443.57	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	3,660.00	6,840.00	65.14%
5K FUN RUN	26,500.00	0.00	1,000.00	7,583.57	18,916.43	71.38%
8100 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	0.00	-2,000.00	19,482.26	-19,482.26	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	-2,000.00	19,482.26	-19,482.26	0.00%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	1,072.22	30,046.82	-10,046.82	-50.23%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	2,685.90	27,314.10	91.05%
SUPPLIES	25,000.00	0.00	54,340.21	418,541.92	-393,541.92	-1,574.17%
OTHER OBJECTS	0.00	0.00	200.00	592.55	-592.55	0.00%
AEROSPACE PROGRAM	79,500.00	0.00	55,612.43	451,867.19	-372,367.19	-468.39%
8300 CHALLENGE RACE						
SUPPLIES	0.00	4,000.00	4,482.50	29,546.38	-33,546.38	0.00%
OTHER OBJECTS	0.00	0.00	400.00	2,127.94	-2,127.94	0.00%
CHALLENGE RACE	0.00	4,000.00	4,882.50	31,674.32	-35,674.32	0.00%
8400 DECA						
CONTRACT SERVICES	0.00	0.00	200.00	4,032.40	-4,032.40	0.00%
REPAIRS	0.00	0.00	0.00	1,309.00	-1,309.00	0.00%
MISCELLANEOUS	0.00	0.00	1,054.76	5,338.33	-5,338.33	0.00%
SUPPLIES	0.00	2,404.42	8,660.26	58,167.55	-60,571.97	0.00%
OTHER OBJECTS	0.00	0.00	0.00	4,765.70	-4,765.70	0.00%
DECA	0.00	2,404.42	9,915.02	73,612.98	-76,017.40	0.00%

Description	2021-22 Revised Budget	Encumbered Amount Monthly	March 2021-22 Activity FYTD	2021-22 Activity FYTD	Unencumbered Balance Remaining	Percent
8500 MUSIC PROGRAM						
CONTRACT SERVICES	0.00	0.00	0.00	1,624.35	-1,624.35	0.00%
SUPPLIES	0.00	0.00	1,707.11	25,901.53	-25,901.53	0.00%
MUSIC PROGRAM	0.00	0.00	1,707.11	27,525.88	-27,525.88	0.00% 75
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
SUPPLIES	41,000.00	0.00	759.30	4,695.37	36,304.63	88.55%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	192,000.00	0.00	759.30	4,695.37	187,304.63	97.55%
8700 DOKAS CLASS						
SUPPLIES	0.00	0.00	863.43	11,204.23	-11,204.23	0.00%
DOKAS CLASS	0.00	0.00	863.43	11,204.23	-11,204.23	0.00%
8800 MCLEAN'S CLASS						
CONTRACT SERVICES	0.00	0.00	0.00	190.00	-190.00	0.00%
SUPPLIES	0.00	0.00	619.78	4,594.08	-4,594.08	0.00%
MCLEAN'S CLASS	0.00	0.00	619.78	4,784.08	-4,784.08	0.00%
8900 SANDER'S CLASS						
SUPPLIES	0.00	0.00	1,329.41	6,450.90	-6,450.90	0.00%
SANDER'S CLASS	0.00	0.00	1,329.41	6,450.90	-6,450.90	0.00%
9900						
CONTRACT SERVICES	0.00	0.00	0.00	-538.50	538.50	0.00%
SUPPLIES	0.00	0.00	0.00	-4,295.42	4,295.42	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-1,000.00	1,000.00	0.00%
	0.00	0.00	0.00	-5,833.92	5,833.92	0.00%
FOUNDATION	2,305,874.68	7,058.78	102,701.63	904,780.15	1,394,035.75	60.46%
Grand Expense Totals	796,008,743.02	25,773,587.11	49,842,042.65	393,121,558.33	377,113,597.58	47.38%

Description	2021-22 Revised Budget	Encumbered Amount	March 2021-22 Monthly Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
Number of Accounts: 32723						

***** End of report *****

JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL FUND

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2019-20	Actual 2020-21	Original 2021-22	Amended 2021-22	Change 2021-22
REVENUES					
Local Sources	\$ 111,346,877	\$ 116,760,760	\$ 122,996,877	\$ 128,060,150	\$ 5,063,273
State Sources	277,963,825	298,390,965	310,371,797	329,753,671	19,381,879
Federal Sources	19,005,741	29,706,488	20,990,610	59,453,199	38,462,589
Total Revenues	408,316,443	444,858,213	454,359,284	517,267,020	62,907,741
EXPENDITURES					
Instruction	279,262,546	310,874,010	338,491,971	360,744,832	22,252,848
Support Services					
Students	27,178,401	31,669,341	32,472,609	33,303,451	830,828
Instructional Staff	19,340,161	20,296,722	24,331,467	46,036,340	21,704,866
General District Administration	3,334,222	3,609,379	3,828,989	3,852,284	23,295
School Administration	28,970,206	31,523,849	31,158,281	32,129,304	971,019
Business	4,289,228	4,988,046	4,457,875	4,617,676	159,801
Operation & Maintenance of Facilities	36,339,580	39,592,423	44,176,681	43,254,995	(921,686)
Student Transportation	12,406,758	13,336,035	15,660,714	15,448,011	(212,703)
Personnel, Planning and Data Processing	7,148,150	8,118,743	8,405,513	8,411,875	6,362
Total Expenditures	418,269,252	464,008,548	502,984,100	547,798,768	44,814,630
Excess (Deficiency) of Revenues Over Expenditures	(9,952,809)	(19,150,335)	(48,624,816)	(30,531,748)	18,093,111
Other Financing Sources (Uses)					
Interfund Transfer Out	(206,051)	(236,085)	(226,860)	(349,044)	-
Fund Balance, Beginning of Year	162,778,230	152,619,370	133,232,950	133,232,950	-
Ending Fund Balance	<u>\$ 152,619,370</u>	<u>\$ 133,232,950</u>	<u>\$ 84,381,274</u>	<u>\$ 102,352,158</u>	<u>\$ -</u>
FUND BALANCE					
Nonspendable					
Inventories	\$ 1,219,900	\$ 1,157,473	\$ -	\$ -	\$ -
Restricted for					
Programs	5,176,667	4,047,892	-	-	-
Committed to					
Contractual Obligations	2,849,085	3,647,195	-	-	-
Economic Stabilization	23,100,000	25,700,000	-	-	-
Compensated Absences	4,981,898	5,722,116	-	-	-
Retiree Benefits	33,668,697	29,734,496	-	-	-
West Jordan Feeder	1,351,850	-	-	-	-
Educator Grants	5,433,222	3,421,338	-	-	-
Assigned to					
Educational Programs	5,820,455	7,828,172	-	-	-
Personnel	20,863,483	27,614,912	-	-	-
Unassigned	48,154,113	24,359,356	-	-	-
Total Fund Balance	<u>\$ 152,619,370</u>	<u>\$ 133,232,950</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

SUBJECT: School Consolidation/Closure

I. Board Directive

The Board of Education seeks to provide every student with access to a high-quality learning environment that provides superior educational programming and supports student health and well-being. Board members recognize that at times there may be the need to reconsider the use of District buildings. The Board strives to maximize the efficient use of District facilities while balancing the effect that changes can have on students, families, employees, and communities. The Board of Education has the sole authority to consolidate or close Jordan District schools.

The Administration is authorized to administer school consolidation and/or school closures under the direction of the Board.

II. Administrative Policy

- A. When reviewing the use of District facilities, the Board of Education will consider applicable factors including but not limited to:
 - 1. Need for significant investment in a building
 - 2. Supplementing general teacher Full Time Equivalent (FTE)
 - 3. Decreasing enrollment over time, building capacity, and enrollment of near-by schools
 - 4. New opportunities or use for District needs

- B. When changes are made, the priority of the Board is to provide students and staff with the opportunity to experience a smooth transition. If the Board decides to pursue consolidation or closure, the following conditions will be in place:
 - 1. Teachers who are subject to policy [DP327 NEG - Reduction in Licensed Staff](#) will have access to the negotiated policy protections which include one year of substituting with benefits and guaranteed opportunity to interview.
 - 2. Education Support Professionals (ESP) who are subject to policy [DP349 NEG - Reduction in Force – Contract Education Support Professionals](#), who apply for and are offered a position at a lower lane, will have their pay held harmless for a period of one year.

- C. Additional consideration will be given to the following possibilities:
 - 1. Provide temporary transportation to ease transition.
 - 2. Create a sense of ownership for all students at the receiving school(s) such as:
 - a. New name for school
 - b. New mascot
 - c. Building improvements
 - d. Additional programs
 - 3. Have a plan for the use of the closed school that prioritizes a new opportunity or is utilized for District needs.
 - 4. Bring in an outside entity to facilitate stakeholder conversations.

SUBJECT: School Consolidation/Closure Policy

D. Timeline:

1. October/November
 - a. Enrollment, capacity and projection data provided to the Board by staff.
 - b. Staff provides Facilities Committee with information on schools that meet the trigger points and an initial analysis of the trigger point data:
 - 1) Estimated costs associated with all short-term repairs, building lifespan needs over the next five (5) years, and/or addressing the structural safety issues is greater than 35% of the estimated cost of building a new school.
 - 2) General teacher FTE supplemented to allow for two teacher options per grade level in an elementary school.
 - 3) Enrollment is below 850 for a middle school.
 - 4) Five-year enrollment projection data indicates the school will be at or below 50% of capacity and surrounding schools will be at or below 65% of capacity.
 - c. Facilities Committee notifies all Board members of schools being discussed and involves the Board member representing the affected school(s) in the discussions.
 - d. Facilities Committee will analyze trigger point data, school information, potential resolutions, and determine if further action is recommended.
2. March - June
 - a. Facilities Committee presents recommendation(s) to the Board.
 - b. Board reviews the recommendation(s) and identifies next steps.
 - 1) If the Board determines further action is necessary, the potentially impacted areas will be identified.
 - 2) If the Board determines no further action is necessary at this time, a timeline for re-evaluation will be established.
3. May/June
 - a. Provide notice to required groups of potential school consolidation or closure 120 days prior to final approval. [Utah Code 53G-4-402\(21\)\(a\)](#)
4. August/September
 - a. Feedback on options is received from patrons through open houses with stakeholders, surveys, and meetings with other focused stakeholders. (SCC, PTA, faculty, etc.)
5. October/November
 - a. Provide opportunity for public comment during at least two public school board meetings.
 - b. Hold a public hearing on the issue.

SUBJECT: School Consolidation/Closure Policy

6. November/December
 - a. Final vote is held during a public general meeting by the Board of Education.
 - b. Approved changes take effect the subsequent school year unless noted by the Board.