

Study Session and Business Meeting
Tuesday, March 19, 2024 Mountain Time

JATC South Campus (Board Conference
Room)
12723 S. Park Avenue (2080 West)
Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.
 - 1.A. Calendar Committee Recommendations for 2025-26
 - 1.B. Update on Mental Health Resources
 - 1.C. Construction Plaques
 - 1.D. Review of Portrait of a Graduate and Strategic Plan Documents
 - 1.E. Review of Board Policy GP111 Type of Meetings
2. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
 - 2.A. Pledge of Allegiance
 - 2.B. Reverence
 - 2.C. Presentation - Celebrating Valley High School
 - 2.D. Resolutions of Appreciation
 - 2.E. Recognitions
 - 2.F. Board Member Recognitions
 - 2.G. Superintendent's Recognitions - State Reflections Winners from Region VI PTA
 - 2.H. Superintendent's Recognitions - Portrait of a Graduate and Strategic Plan Steering Committee
3. **Public Comments**
4. **General Business - Motion to Approve Consent Agenda Items**
 - 4.A. Board Minutes
5. **General Business - Motion to Accept Consent Agenda**
 - 5.A. Expenditures
 - 5.B. Financial Statements
 - 5.C. Personnel – Licensed and Education Support Professionals
 - 5.D. Recommendation to Issue Certificates for Home Instruction
 - 5.E. Non-compliance Report
6. **Bids**
 - 6.A. Career and Technical Education – Auto Spray Booth at Bingham High School
 - 6.B. Juniper Elementary School – Office and Classroom Furniture
 - 6.C. Special Education – School Staffing Agency for Teachers of the Visually Impaired (TVI) and Orientation and Mobility (O&M) Specialist Services
 - 6.D. Facility Services – Partition Replacement at Hayden Peak Elementary School
 - 6.E. Facility Services – Carpet Replacement at Silver Crest Elementary School
 - 6.F. Nutrition Services – Shelf Stable Milk
7. **Special Business Items**
 - 7.A. Recommendation to Approve Student Fee Schedule 2024-25
 - 7.B. Recommendation to Approve New Administrative Policy AA451 Domesticated Animals in Schools and Offices

7.C. Recommendation to Approve #3

8. Information Items

8.A. Superintendent's Report

9. Discussion Items

9.A. Committee Reports and Comments by Board Members

10. Motion to Adjourn to Closed Session

11. POTENTIAL CLOSED SESSION

11.A. Character and Competence of Individuals (Peronnel)

11.B. Property

11.C. Potential Litigation

11.D. Negotiations

11.E. Security

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
February 27, 2024

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, February 27, 2024, beginning at 4:02 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law, excused
Cody Curtis, Administrator of Schools
April Gaydosh, Administrator of Schools
Rebecca Gerber, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director, Student Services
Sandy Riesgraf, Director, Communications
Dave Rostrom, Director, Facility Services
Scott Festin, Consultant, Planning & Enrollment
Ian Roberts, Facility Capital Outlay Manager, Facility Services
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Report on Survey Results Regarding Naming New Elementary School in Herriman

Brian Barnett, Board member District 2, said the weighted community survey resulted in the following order of suggested names: 1) Juniper, 2) Sentinel, and 3) Beacon Ridge. He recommended Juniper Elementary School as the name for the new school in Herriman. Board members unanimously agreed.

B. Continued Discussion on Fee Schedule for 2024-25

Brad Sorensen, Administrator of Schools, asked the Board if they had any questions about the new Fee Schedule and President Miller requested an explanation of how the registration fee is equalized back to schools. Mr. Larsen said registration fees are intended to be a small "user fee" for parents to pay which helps offset the amount required of taxpayers. They are allocated on a per-student basis to schools to fund school operations. He said if a student is on a fee waiver, the District pays that portion for the student.

Darrell Robinson suggested the fee information be included in the Board newsletter and recommended the District website for a thorough explanation of fees.

Brian Barnett asked about training for administrators on spending the fee revenue. Mr. Sorensen and Mr. Curtis said District administrators meet regularly with principals and administrative assistants for budget reviews and to share guidelines on how funds should be spent.

President Miller said there would be opportunity for public comment in tonight's general session as well as the March 12, 2024 meeting, with a final vote in the March 19, 2024 Board meeting.

C. Summer 2024 Project Review

Marilyn Richards, Facilities Committee Chair, shared a list of updated 2024 summer projects with the Board.

Scott Thomas thanked Dave Rostrom, director of Facility Services, and his team for their efforts and explained the Kauri Sue project was revised to fit within the budget and still meet the requested need.

Bryce Dunford, Finance Committee Chair, reported that all bids are within the projected amount and the Board has funds to complete all projects. He said the committee recommends moving forward with all 2024 Capital Projects and Mr. Rostrom indicated that they all could be completed within the summer timeline.

D. Boundary Update

Dr. Michael Anderson, Associate Superintendent, explained boundary options are being brought to the Board by request as a result of approving a new elementary school on the Village 9 property and a DLI program at Aspen Elementary School. He said the following priorities were considered in boundary options:

- 1) Balancing high growth areas and long term enrollment
- 2) Aligning of feeder systems
- 3) Natural barriers and avoiding major traffic corridors
- 4) Impact on transportation services
- 5) Impact of crossing between municipal lines

Dr. Anderson presented six viable boundary options that would impact one to five schools and explained enrollment and future growth projections for each option as well as lease revenue bond implications. He suggested there might be an additional option of waiting a year or two to build another school.

Board members discussed optimal enrollment numbers at elementary schools and the possible need for additional portables to house students in high growth areas. He confirmed the building design is complete and the construction contract for the new school is currently out to bid.

Dr. Godfrey said more enrollment data would be available in the fall and the Board could consider postponing the school construction. John Larsen, Business Administrator, said the Board could move forward with a lease revenue bond if considering construction in the next few years, but construction inflation and interest rates might change. He recommended moving forward with the lease revenue bond item on tonight's agenda, which would provide timeline and funding options for building a new school.

President Miller proposed not moving forward with the proposed boundary changes and including discussion on the timing of building a new school on the agenda for the March 12, 2024 study session. Mr. Larsen explained that the construction bids will be available at that time and he requested they not be revealed until after the Board's discussion, as it might adversely affect future bids.

MOTION: It was moved by Bryce Dunford and seconded by Niki George to extend the school construction bid process until after the March 12, 2024 Board meeting. The motion passed unanimously.

Administration was assigned to bring back more information to the next study session and the Board agreed to go ahead with the lease revenue bond item on tonight's agenda.

E. Discussion on Kindergarten Start Date Adjustment 2024-25

Dr. Godfrey explained that in the past, the State required 12 calendar days to be used for the Kindergarten Entry and Exit Profile (KEEP) test. However, this requirement was recently eliminated so the District calendar was adjusted accordingly. He reported he recently met with kindergarten teachers in each feeder system, who expressed the value of meeting with parents and students prior to the beginning of school. Dr. Godfrey praised District kindergarten teachers, saying their student scores are better than those in the past 100 years. He proposed mitigating the impact of losing the 12 testing days and providing flexibility for kindergarten teachers to meet with parents and students.

Dr. Godfrey requested the Board consider paying for additional contract days for kindergarten teachers and advocated for maximum flexibility on when they could use the time. He said the cost would be approximately \$50,000 per day, plus benefits and said half-days or virtual days could be considered.

Board members acknowledged the value in meeting with kindergarten students and parents before school begins. Mr. Larsen agreed to include the estimated costs on the Budget consideration worksheet that will be reviewed in an upcoming meeting.

It was agreed that administration will explore viable options for extra kindergarten testing days and the approximate related costs, and bring them back to the March 12, 2024 study session.

F. Discussion Regarding Administrative Policy D208 Conference Attendance

Dr. Godfrey said funding had been provided in the past for administrators involved with Chinese Dual Immersion programs traveling to China for educational purposes. Three administrators are requesting funding for flights only, as other expenses are being covered by two charitable foundations. He asked for Board permission to use existing travel budgets to pay for the international flights.

Dr. Godfrey explained the educational benefits of the trip, including cultural understanding and promotion of DLI programs, and said the opportunity is only available for Chinese programs due to outside funding sources.

Board members agreed with using existing travel budgets to pay for international flights for the requesting Chinese DLI administrators.

Due to the time constraint, it was decided to discuss agenda items G and H in a subsequent study session following the general session.

At 6:14 p.m., the meeting adjourned. The general session started at 6:31 p.m.

GENERAL SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent

Cody Curtis, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
David Rostrom, Director, Facility Services
Anthony Muto, Network/Technical Services Manager, Information Systems
Lisa LeStarge, Administrative Assistant
Dirk Burton, Mayor, City of West Jordan
Rae Garrison, Principal, Copper Hills High School
Michelle Foote
Ashley Judd
Kathleen Barlow
Jessica Hall
Cleopatra Hall
Payton Hunt
Ainnsley Herkimer
Julie Flanery
Samantha Trimble
Robyn Parker
Amee Rock

President Miller presided and conducted. She welcomed those present. West Jordan High School Drill Team conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Antonella Queveda, Student Body Officer over communications at West Jordan High School.

Celebrating West Jordan High School

Abbie Homer, Student Body President at West Jordan High School, presented information to the Board about the good things happening at this school and reviewed some of the programs and activities in which students and faculty members participate.

Resolutions of Appreciation

Marilyn Richards read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Linda Ann Ballard – employed by Jordan District from 1977 to 1997
Howard Lloyd Bezzant – employed by Jordan District from 1991 to 2008

Board Member Recognitions

President Miller acknowledged the recent loss of Canyons School District Board member and Vice President, Mont L. Millerberg, and said he was a great community leader and “fierce advocate for public schools.” On behalf of the Jordan District Board of Education, President Miller expressed condolences to the Millerberg family and to the Canyons Board of Education.

Niki George recognized the Copper Hills High School Girls’ Wrestling Team for taking first place in the State competition. She said 22 girls went to state and ten of them placed in the top six, with two earning individual state championship titles: Brooklyn Pace, MVP for lower weights; and Coach Scott Pace, Coach of the Year. The girls were individually recognized by their assistant coach, who thanked Mayor Burton of West Jordan City, for his support.

Ms. George introduced JATC South welding students and their teacher, Blaire Jensen, who presented Superintendent Godfrey with a large welded plaque with his motto “Be Curious, Be Intentional, Be United” as well as a Jordan District logo to be hung above the Board dias in the JATC South building.

Lisa Dean wished Joel P. Jensen Middle School a happy 40th birthday and said she attended the celebration. She expressed gratitude for the outreach program that allows students to attend the symphony and she thanked the State legislature for funding this program. She gave a shoutout to District music teachers and expressed gratitude for providing a well-rounded education for students.

Ms. Dean attended the Rosamond Elementary School Art Show and a play at West Jordan High School. She enjoyed the recent Day on the Hill at the State Capitol and said the student body officers represented the District well.

Marilyn Richards attended Elk Ridge Middle School's performance of "Oklahoma" and said it was outstanding. She also attended South Valley School's "Travel Around the States" event and Bingham High School's "Women in Sports" event.

Brian Barnett read a book to all students at Majestic Elementary School and was impressed with their good behavior. He took a tour of the school and was inspired by the way arts are integrated into the curriculum.

President Miller wished everyone a happy Chinese New Year and thanked Herriman High School and Monte Vista Elementary School who hosted a celebration as part of the Chinese DLI program. She said she recently attended a Unified Basketball tournament. She also expressed appreciation for city partnerships with the District.

Superintendent's Recognitions

Superintendent Godfrey introduced State and Region 6 PTA leaders Julie Cluff, Cara Beebee, Sonja Delaney, and Jessica Navarro, who recognized a Jordan School District PTA State Reflections winner. Naomi Ramba, a student at Golden Fields Elementary School, was awarded first place for a video she produced about a teacher who inspired her. She received a plaque and a \$500.00 cash prize.

I. Public Comments

A. Opportunity for Public Comment on 2024-25 Fee Schedule

No members of the public signed up to address the Board regarding the 2024-25 Fee Schedule and no audience members accepted the invitation to speak.

B. Public Comments Regarding Non-Agenda Items

Michelle Foote, a teacher, expressed gratitude to Dr. Godfrey and the Board for supporting kindergarten teachers in considering funding to allow testing for kindergarten students, thus mitigating the loss of testing time formerly mandated by the State Board.

Ashley Judd, a teacher, spoke in support of banning student cell phone use in schools. She asked the Board to consider a Districtwide cell phone policy as she feels there is a danger of technology addictions.

Kathleen Barlow, a teacher, said cell phones in schools are a big distraction from learning. She said they cause disrespect, chronic fatigue, and social and emotional health issues.

Mayor Dirk Burton of West Jordan City thanked the Board and District administration for working together to benefit kids.

President Miller invited Mr. Larsen, business administrator, to read comments submitted to boardcomments@jordandistrict.org from the following individuals, whose comments are summarized below:

Jessica Anderson, a teacher, expressed frustration over the State taking away kindergarten testing days.

Lindsey Curtis, a teacher, said it is a disservice to loyal teachers to fail in providing help with placement when they are directly impacted by the Reduction in Staff (RIS) process.

II. **Special Business**

A. **Recommendation To Approve Name for New Elementary School in Herriman**

On behalf of the Board, Brian Barnett recommended the name of the new school in Herriman be Juniper Elementary School. President Miller noted there was great community feedback on the surveys.

MOTION: It was moved by Brian Barnett and seconded by Darrell Robinson that the name of the new elementary school in Herriman should be Juniper Elementary School.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

Bryce Dunford proposed including Matt Young, former Board member, on the dedication plaque for the school as Mr. Young proposed the idea and was involved in the process of creating the new school.

MOTION: It was moved by Bryce Dunford and seconded by Tracy Miller to add the name of former Board member, Matt Young, to the dedication plaque at Juniper Elementary School.

Darrell Robinson suggested the name of another former Board member, Jen Atwood, be included on the dedication plaque as well.

AMENDED

MOTION: It was moved by Darrell Robinson and seconded by Brian Barnett to include the name of former Board members Jen Atwood as well as Matt Young on the dedication plaque for Juniper Elementary School.

Board members had varying opinions on whose names should be included and the criteria for including names on future school plaques.

SUBSTITUTE

MOTION: It was moved by Lisa Dean and seconded by Marilyn Richards to postpone making a decision on names included on the Juniper Elementary School plaque until it is discussed in a future Board study session. The motion passed with a vote of five to two. Bryce Dunford and Darrell Robinson cast the dissenting votes.

President Miller called for a vote on the original motion on the name of the new elementary school in Herriman. The motion passed unanimously.

B. **Recommendation to Approve New Administrative Policy on Service Animals**

Dr. Michael Anderson, Associate Superintendent, said this new Districtwide policy is intended to clarify and define the purpose of both service animals and domesticated animals used in the classroom for instructional purposes.

MOTION: It was moved by Lisa Dean and seconded by Brian Barnett to approve the new Service Animal Policy AA451.

Niki George expressed the desire to amend the policy to add a sentence in item 2.i.1 to clarify the kenneling guidelines for animals used in instruction.

AMENDED

MOTION: It was moved by Niki George and seconded by Marilyn Richards to amend the motion on policy AA451 to add the following sentence which gives further clarification to item 2.i.1: “Animals may be taken out of the kennel when used for instructional purposes.”

President Miller called for a vote on amending the original motion on policy AA451. The motion to amend passed unanimously.

Public Comment

Jessica Hall, a parent, said she was concerned about possible changes to the Vet Tech program at JATC North and said she would like the instructor’s dog to be allowed back in the classroom.

Cleopatra Hall, a student, expressed concern over losing valuable hands-on experience in the Vet Tech program at JATC North.

Payton Hunt, a student, expressed support for the Vet Tech teacher and said she feels like the Board is taking the program away.

Ainsley Herkimer, a student, said she feels that keeping animals kenneled in the Vet Tech classroom is inhumane and said students are well-trained on how to handle animals appropriately.

Julie Flannery, a parent, said the Vet Tech program is phenomenal and expressed concern with the Board combining a service animal policy with a policy about using animals for instructional purposes.

Samantha Trimble, a student, said the Vet Tech program is amazing and prepares students for careers in veterinary clinics. She spoke in support of the teacher, Dr. Frampton, and asked the Board not to take the program away.

Board members expressed the desire to discuss the policy further. Brian Barnett said he would like to table the discussion and Darrell Robinson mentioned that policies are not made for one district program, but apply to the entire District.

MOTION: It was moved by Brian Barnett and seconded by Marilyn Richards to table the Service Animal Policy AA451 for further discussion.

Niki George added clarification that school administrators could approve an animal to be used as part of the instructional curriculum and work with the teacher on when the animal should be kenneled. She mentioned that she felt the policy needed further revision and Board members agreed.

President Miller clarified that there is no consideration to do away with the District Vet Tech program and Lisa Dean said she would like to learn more about the program, Its syllabus and goals, and how the new policy might affect it.

President Miller called for a vote on the motion to table the approval of policy AA451. The motion passed by a vote of five to two. Tracy Miller and Darrell Robinson cast the dissenting votes.

C. Recommendation to Approve Revisions to Administrative Policy DP305 *Placement and Assignment of Personnel*

Dr. Godfrey said Policy DP305 needed updating for greater clarity.

MOTION: It was moved by Lisa Dean and seconded by Brian Barnett to approve Administrative Policy DP305 *Placement and Assignment of Personnel*.

Public Comment

Robyn Parker, a parent, expressed concern over revisions to the policy which she said eliminates support for teachers. She asked that administrative review be included, with steps outlined to protect teachers.

President Miller explained that policy DP315 gives guidelines for grievances, should an employee feel their placement or assignment is unjustified or handled incorrectly. Lisa Dean added that Administrative Policy DP358 could also address those concerns. Dr. Godfrey said the grievance procedure is explained in crucial policies to all employees each year.

President Miller called for a vote to approve Administrative Policy DP305. The motion passed unanimously.

A copy of Administrative Policy DP305 is attached at the conclusion of these minutes (Attachment 1)

D. Recommendation to Approve Revisions to Administrative Policy DP358 *Employee Discrimination and Harassment*

President Miller said this policy was discussed in recent study sessions and the following changes were made per Board member recommendations: the timeframe to submit complaints was extended to 180 calendar days, wording revisions, and adding the option to report discrimination and harassment on the District non-compliance hotline. Ms. Miller said the Board will also consider creating a separate policy for sexual harassment in the future.

MOTION: It was moved by Brian Barnett and seconded by Lisa Dean to approve Administrative Policy DP358 *Employee Discrimination and Harassment*.

Public Comment

Robyn Parker, a parent, said the grievance process is too long and the time period for complaints should not be limited. She advocated for more protection for teachers.

Board members noted the 180 calendar days to submit complaints would allow an employee to finish their contract year and is the amount of time allotted by the Utah Anti-discrimination and Labor Division. Bryce Dunford recommended adding verbiage to allow the Board to extend this timeline if they determine it is needed.

AMENDED

MOTION: It was moved by Bryce Dunford and seconded by Marilyn Richards to amend the policy to give the Board the right to extend the complaint deadline of 180 days if circumstances warrant.

President Miller called for a vote to amend Policy DP358 and the motion passed unanimously.

She then called for a motion to approve amended Policy DP358. The motion passed unanimously.

A copy of Administrative Policy DP358 is attached at the conclusion of these minutes (Attachment 2)

E. Recommendation to Approve 9800 South Property Sale Agreement

Marilyn Richards, Facilities Committee Chair, noted a copy of the Property Sale Agreement is posted on BoardDocs. She invited Scott Thomas, Administrator of Auxiliary Services, to give a brief report.

Mr. Thomas said the department is moving forward with due diligence and doing inspections on the property. President Miller expressed concern that the public has not had adequate time to hear about this purchase.

Marilyn Richards said the purchase of the former Walmart building will fulfill the need of several programs and Darrell Robinson expressed appreciation to the Facilities Committee and administration for their efforts.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Marilyn Richards and seconded by Niki George to approve the 9800 South Property Sale Agreement. The motion passed with a vote of six to one. Tracy Miller cast the dissenting vote.

F. **Recommendation to Approve Salt Lake County Pool Agreement**

Marilyn Richards, Facilities Committee Chair, said the Board has discussed this agreement for many months and that the 20-year agreement would add another location for swim teams to practice in addition to the current recreational center.

Mr. Thomas said once completed, swim teams could have access to the pool beginning in the 2026-27 school year.

MOTION: It was moved by Lisa Dean and seconded by Marilyn Richards to approve the Salt Lake County Pool Agreement.

Public Comment

Amee Rock, a parent of students who are competitive swimmers, expressed gratitude for the pool agreement. She thanked the Board, South Jordan Mayor Dawn Ramsey, the South Jordan City Council, and the Salt Lake County Council, including member Dave Alvord.

Darrell Robinson said the pool will serve students across the entire District, although Mr. Barnett expressed concern with the low number of students being served by this expenditure.

President Miller called for a vote and the Salt Lake County Pool Agreement passed by a vote of six to one. Brian Barnett cast the dissenting vote.

G. **Recommendation to Approve 7000 South Pedestrian Bridge Property Donation**

Marilyn Richards, Facilities Committee Chair, said the City of West Jordan is planning a pedestrian bridge by Heartland Elementary School and asked for a small portion of the school's playground to accommodate the bridge. The District would be donating this piece of land.

Scott Thomas recognized Mayor Dirk Burton of West Jordan and UDOT and said the bridge will enhance the school's safe walking route.

MOTION: It was moved by Marilyn Richards and seconded by Niki George to approve the 7000 South Pedestrian Bridge Property Donation.

Public Comment

Mayor Burton of West Jordan thanked the Board for their cooperation and donation and said this bridge will protect students from the dangers of high traffic speeds.

President Miller called for a vote on the Pedestrian Bridge Property Donation and the motion passed unanimously.

III. **General Business – Consent Agenda**

A. **Motion to Approve Consent Agenda Items**

1. **Minutes**

Minutes of the Board of Education meetings held January 23, 2024 and February 13, 2024, were presented to the Board of Education for approval.

2. **LEA Specific Licenses**

It was recommended that License and Endorsement Applications submitted by educators be approved (Administrative Rule R277-301-7).

3. **Calendar Change for 2024-25 Professional Development Days**

It was recommended that September 17, 2024 and October 4, 2024 be used as elementary and secondary Professional Development Days, respectively.

4. **Sabbatical Leave**

It was recommended to formalize the approval given in the February 13, 2024 study session for sabbatical leave for one teacher for the 2024-25 school year in accordance with Administrative Policy DP333 *NEG Leave – Sabbatical*.

MOTION: It was moved by Niki George and seconded by Lisa Dean to approve Consent Agenda items A1 through A4, as recommended. The motion passed with a unanimous vote.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of January 2024 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through January 31, 2024, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 3)

3. **Personnel – Licensed and Education Support Professionals**

Personnel changes for the month of January 2024 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

5. **Non-Compliance Report**

MOTION: It was moved by Marilyn Richards and seconded by Niki George to accept Consent Agenda items B1 through B5, as recommended. The motion passed with a unanimous vote.

IV. **Bid Recommendations**

A.	<u>School or Department</u> Mountain Creek Middle School	<u>Items for Bid</u> HP Chromebooks & Google Licenses
	<u>Bidders</u> Bluum USA, Inc. CDW-G Connection Howard Technology Solutions Insight Public Sector Software House International (SHI) Trafera	<u>Amount of Bid</u> \$108,812.75

Purpose: To purchase HP Chromebooks and Google Licenses for Mountain Creek Middle School

Budget: Teacher Student Success Act (TSSA)

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable state contract bidder, Bluum USA, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents. State Contract: MA4096

MOTION: It was moved by Lisa Dean and seconded by Niki George to approve the bid for HP Chromebooks & Google Licenses for Mountain Creek Middle School, as recommended. The motion passed unanimously.

B.	<u>School or Department</u> Information Systems	<u>Items for Bid</u> E-Rate Network and Wireless Access Point Upgrade
	<u>Bidders</u> VLCM	<u>Amount of Bid</u> \$903,744.20

Purpose: to select a network systems hardware supplier working with the E-rate program to provide Network and Wireless Access Point equipment for the new elementary school in Herriman and upgrades to the wireless network across the District.

Budget: Capital Projects Information Systems Computer Systems, Capital Projects New Construction for New Elementary School in Herriman, and a reimbursement amount of \$423,491.04 from E-Rate.

Recommendation: It was recommended awarding the contract to VLCM, as they were the only offeror. The company met all the specifications, terms, and conditions outlined in the RFP documents and pricing offered is in line with current market values.

MOTION: It was moved by Lisa Dean and seconded by Niki George to approve the bid for E-Rate Network and Wireless Access Point Upgrade for Information Systems, as recommended. The motion passed unanimously.

C.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Seismic Evaluation Services
	<u>Bidders</u> BHB Structural Reaveley Engineers	<u>Amount of Bid</u> \$193,920.00

WCA Structural Engineering

Purpose: To secure an engineering firm that can perform tier II seismic evaluations of selected schools in the District.

Budget: Federal Emergency Management Act (FEMA) 75% - Seismic Study Contract Services 25%

Recommendation: It was recommended awarding the contract to BHB Structural. The recommendation was based on the results of the evaluation process and final ratings of the proposals.

MOTION: It was moved by Marilyn Richards and seconded by Lisa Dean to approve the bid for Seismic Evaluation Services for Facility Services, as recommended. The motion passed unanimously.

D.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Bleacher Replacement at Copper Hills High School
	<u>Bidders</u> ADP Lemco Norcon Industries, Inc.	<u>Amount of Bid</u> \$499,000.00

Purpose: To replace existing bleachers at Copper Hills High School

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Norcon Industries, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.

E.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Bleacher Replacement at Riverton High School
	<u>Bidders</u> ADP Lemco Norcon Industries, Inc.	<u>Amount of Bid</u> \$499,000.00

Purpose: To replace existing bleachers at Riverton High School

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Norcon Industries, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Niki George and seconded by Marilyn Richards to approve the bids for Bleacher Replacement at Copper Hills High School and Riverton High School, as recommended. The motion passed unanimously.

F.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Driveway Realignment at Mountain Ridge High School
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<u>Bidders</u>	<u>Amount of Bid</u>
Arnell-West, Inc.	\$664,350.85
Peckham Asphalt Paving, Inc.	

Purpose: To realign the current driveways at Mountain Ridge High School to allow for better access and flow of traffic entering and leaving the school.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the lowest responsive and responsible bidder, Peckham Asphalt Paving inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Darrell Robinson and seconded by Bryce Dunford to approve the bid for Driveway Realignment at Mountain Ridge High School, as recommended. The motion passed unanimously.

G.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Parking Lot Improvements at the Auxiliary Services Building
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<u>Bidders</u>	<u>Amount of Bid</u>
Arnell-West, Inc.	\$1,326,519.22
Peckham Asphalt Paving, Inc.	
Staker Parson	

Purpose: To remove and replace the parking lot west of Auxiliary Services Building

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the lowest responsive and responsible bidder, Peckham Asphalt Paving, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Marilyn Richards and seconded by Lisa Dean to approve the bid for Parking Lot Improvements at the Auxiliary Services Building, as recommended. The motion passed unanimously.

H.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Parking Lot Addition at South Jordan Middle School
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<u>Bidders</u>	<u>Amount of Bid</u>
Arnell-West, Inc.	\$2,848,000.00
Bud Mahas Construction	
Staker Parson Companies	

Purpose: To create additional parking areas and realign the pick-up and drop-off drives at South Jordan Middle School.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the lowest responsive and responsible bidder, Bud Mahas Construction. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Marilyn Richards and seconded by Niki George to approve the bid for Parking Lot Addition at South Jordan Middle School, as recommended. The motion passed unanimously.

I.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Remodel at Riverton Elementary School
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	<u>Bidders</u> Arnell-West, Inc. Bud Mahas Construction Entelen Design-Build Judd Construction, Inc.	<u>Amount of Bid</u> \$4,098,600.00
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Purpose: To relocate the main office in order to create a secure entrance and provide other needed upgrades at Riverton Elementary School.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the lowest responsive and responsible bidder, Judd Construction, Inc.. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Tracy Miller and seconded by Lisa Dean to approve the bid for Remodel at Riverton Elementary School, as recommended. The motion passed unanimously.

J.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Boiler Replacement at Oquirrh Hills Middle School
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	<u>Bidders</u> Commercial Mechanical KHI Mechanical Ralph Tye & Sons, Inc.	<u>Amount of Bid</u> \$441,143.00
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Purpose: To replace the original boiler at Oquirrh Hills Middle School

Budget: Capital Heating and Cooling

Recommendation: It was recommended awarding the contract to the lowest responsive and responsible bidder, Commercial Mechanical. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Brian Barnett and seconded by Niki George to approve the bid for Boiler Replacement at Oquirrh Hills Middle School, as recommended. The motion passed unanimously.

V. **Motion to Adjourn Jordan School District Board of Education Meeting and Convene as Local Building Authority**

Mr. Larsen explained the purpose and necessity of meeting as a Local Building Authority in order to approve the issuance of lease revenue bonds.

MOTION: At 8:51 p.m., it was moved by Marilyn Richards and seconded by Lisa Dean to adjourn the meeting and to convene as the Local Building Authority of Jordan School District. The motion passed unanimously.

MOTION: At 8:58 p.m., it was moved by Lisa Dean and seconded by Brian Barnett to adjourn the meeting of the Local Building Authority of Jordan School District and to reconvene as the Board of Education of Jordan School District. The motion passed with a unanimous vote. (Minutes of the meeting of the Local Building Authority are in a separate document and filed with documents of the Local Building Authority.)

VI. **Information Items**

A. **Superintendent's Report**

Superintendent Godfrey expressed gratitude for the new Board room decorations and said it is an honor to have his motto on the wall. President Miller thanked Marilyn Richards and Niki George for organizing this surprise.

VII. **Discussion Items**

A. **Committee Reports and Comments by Board Members**

Marilyn Richards, Facilities Committee Chair, said they are looking at potential boundary changes with consideration given to long term building and housing needs. It was clarified that administration was assigned to look at boundary options and bring them back to the Board for further discussion.

Lisa Dean announced the Jordan Ethnic Advisory Committee (JEAC) open house on March 6, 2024. It will be held at the JATC South building and employees and families are invited.

Tracy Miller announced the Spring Utah School Board Association (USBA) meeting on March 6, 2024. She also said the Jordan Education Foundation is beginning its presentations of the Outstanding Educator Awards next week and a schedule will be emailed to Board members.

President Miller said the Calendar Committee needs to appoint a new member from the Riverton area feeder system. She recommended Angela Greer as a Calendar Committee member.

MOTION: It was moved by Tracy Miller and seconded by Brian Barnett to approve Angela Greer as a member of the District Calendar Committee. The motion passed unanimously.

President Miller gave a reminder that Portrait of a Graduate and the Strategic Plan are currently out to design and a vote will take place in the March 19, 2024 Board meeting.

At 9:14 p.m., President Miller declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Lisa LeStarge, Administrative Assistant

President Miller presided and conducted. The Board of Education continued its study session to discuss the following:

G. Update of Request for Proposal (RFP) for Cell Phone Policy Survey

Dr. Godfrey said at the request of the Board, the Purchasing and Business Services department worked on the RFP project regarding a cell phone policy survey and reported that Lighthouse Research and Development could provide this service. The company recommended a \$71,000 mixed survey which would poll 900 individuals (300 each of staff, students, and parents) and include nine focus groups. A lower cost option of \$45,000 would cover a 600 person survey with six focus groups. Dr. Godfrey gave an additional option of using a Qualtrics survey to collect data.

Board members discussed the survey process and Mr. Barnett expressed concern about the high cost.

MOTION: It was moved by Tracy Miller and Seconded by Brian Barnett to use Lighthouse Research at the \$45,000 level for a cell phone policy survey.

President Miller advocated for the best data to create a successful cell phone policy and said she felt Lighthouse as well as LEAC and JPAC committees could give broad community feedback.

Board members expressed varied opinions on the purpose of a cell phone policy, need for community support, and if it is the responsibility of the District to provide boundaries for cell phone usage.

Dr. Godfrey said Lighthouse could conduct a survey that was well-represented by a variety of people and produces scientific data. He said the company could structure groups as directed by the Board.

Lisa Dean asked if the current cell phone policies are being implemented well and expressed the desire to learn more about what teachers and families think about a Districtwide cell phone policy.

SUBSTITUTE

MOTION: It was moved by Bryce Dunford and Seconded by Marilyn Richards to direct staff to move forward with a \$71,000 cell phone survey conducted by Lighthouse Research. The motion passed with a vote of four to three as follows:

Tracy Miller	Nay
Bryce Dunford	Aye
Marilyn Richards	Aye
Niki George	Nay
Darrell Robinson	Aye
Brian Barnett	Nay
Lisa Dean	Aye

H. Legislative Review

Dr. Michael Anderson said the Legislative session ends Friday, March 1, 2024. He gave a fiscal projection, saying a 5% WPU increase is likely, which includes a 3.8% automatic inflationary rate. He reported on the following:

- HB529 Utah Fits All Scholarship - was scaled back from \$150 million to \$40 million for the pilot program.
- HB415 bill regarding fees - eliminates curricular fees and is on track to be approved with \$35.5 million one-time funds to be used Statewide. This would be implemented by fiscal year 2029.

- Executive Appropriations list - includes WPU increase, money set aside for teacher supply, 32 paid professional hours for teachers, funds for at-risk students, and \$3 million to expand the Beverley Taylor Sorenson Arts program.
- HB84 school safety bill – allows for each school to do a safety assessment and possible armed guardians to be allowed in schools.
- HB29 sensitive materials in schools – passed. This would take effect July 1, 2025 and stipulates objective and subjective categories for removing books from schools.

Dr. Anderson thanked the Board for their support at the Day on the Hill event where District student body officers met with legislators at the State Capitol.

John Larsen added a comment about funding, noting the Executive Appropriations Committee removed another \$50 million out of the Voted and Board Guarantee Program in addition to the \$50 million removed two years ago. He said this program is being slowly de-funded.

President Miller said the Joint Legislative Committee (JLC) voted last year to give conditional support of SJR10, the Income Tax Earmark Modification Proposal, and will be voting March 1, 2024 on whether to support or oppose this change. This proposal attempts to compensate for an imbalance in income tax revenue used for educational purposes and would include an extra 2% funding in the WPU. However, she said it is deceiving as the earmark isn't always applied toward education.

President Miller shared a presentation explaining bill SJR10 and Constitutional Amendment G. She explained the history of Amendment G and the desire of JLC to put the growth and inflation piece into the constitution so it can't be changed. She asked for Board feedback.

Bryce Dunford said it is important to "tell the full story" including tighter restrictions that would be placed on additional funds. He advocated using District advertising methods to educate the public on the effects of the bill.

Board members placed their trust in Niki George and President Miller to vote in a way that benefits Jordan District and to voice their concerns about the proposal.

MOTION: At 11:08 p.m., it was moved by Lisa Dean and seconded by Niki George to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law, via telephone connection

President Miller presided and conducted. The Board of Education met in a closed session to discuss the character, professional competence, or physical or mental health of an individual; property, potential litigation, negotiations, and security measures. The closed session discussion was recorded and archived.

MOTION: At 11:50 p.m., it was moved by Bryce Dunford and seconded by Brian Barnett to adjourn the meeting. The motion passed with a unanimous vote.

/II
Attachments

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
March 12, 2024

The Board of Education of Jordan School District met in study, closed and special business sessions on Tuesday, March 12, 2024, beginning at 4:03 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President, via electronic connection
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Carolyn Gough, Administrator of Teaching & Learning
June M. LeMaster, Administrator of Human Resources
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Brent Burge, Administrator, Human Resources
Travis Hamblin, Director, Student Services
David Rostrom, Director, Facility Services
Melissa Flores, General Counsel
Jason Skidmore, Director, Career & Technical Education
Scott Festin, Consultant, Planning & Enrollment
Janet Sanders, President, Jordan Education Association
Johnathan Ward, Financial Advisor, Zions Public Finance
Lisa LeStarge, Administrative Assistant

President Miller presided and First Vice President Niki George conducted. The Board of Education met in a study session to discuss the following:

A. Review of Administrative Policy DP374 *Employment Background Checks*

Dr. June LeMaster, Administrator of Human Resources, said the Human Resources team was asked to review Policy DP374 and invited Brent Burge, Administrator of Human Resources, to explain proposed revisions.

Mr. Burge shared a draft version of the revised policy as well as a research document that explained how other entities address hiring/not hiring individuals with a background of a felony or misdemeanor. Of the four neighboring districts contacted, only Davis School District allows someone with a conviction to be considered for employment pending a criminal history review. Other entities and laws consulted were: Utah School Bus Drivers, Utah Professional Practices Advisory Commission (UPPAC), Utah's Clean Slate Law, and the Bureau of Criminal Identification.

Mr. Burge said Policy DP374 has been updated on item II.B.4. to clarify what type of felony excludes eligibility for employment as well as adding time periods since the date of the offense. Mr. Burge said background checks are conducted on all employees at the time of employment and if a serious offense is found, a sanctions committee, which includes the immediate supervisor, looks into it.

Niki George asked how much employees are charged for a background check and Mr. Burge said the Human Resources department recently eliminated these charges for licensed employees. President Miller asked that the policy include the recent changes in background check costs and Dr. LeMaster agreed to include this information.

It was decided that revised Policy DP374 be brought back to the March 19, 2024 Board meeting for a vote.

B. Discussion on Proposed Graduation Speaking Assignments for the Class of 2024

Brad Sorensen, administrator of schools, asked Board members to decide the school(s) at which they would like to speak and/or attend for this year's graduation exercises.

Board members discussed the assignments and provided Mr. Sorensen with the information he requested. Mr. Sorensen stated that he would send a copy of the finalized list of assignments to each Board member and he would also inform principals and school personnel of the assignments so graduation program preparation can proceed.

Brian Barnett asked about the process for handing out diplomas and Dr. Godfrey said the Cabinet member over each location will work with Board members on the preferred method. Mr. Sorensen added that schools will provide gowns to Board members if the school has chosen this attire for dignitaries at the graduation ceremony.

C. Discussion on New Administrative Policy AA451 *Domesticated Animals in Schools and Offices*

Dr. Michael Anderson said Policy AA451 was discussed previously and is intended to regulate when and where animals are appropriate in school buildings across the District.

Brian Barnett expressed the desire to address public concerns that arose in the February 27, 2024 Board meeting, in particular a comment about kenneling animals in a classroom. Melissa Flores, General Counsel, said administrators should work with teachers on making decisions on the appropriateness of an animal in the classroom and make sure it aligns with the curriculum.

Jason Skidmore, director of the CTE program, said the new policy won't affect the national certification of the Vet Tech program, but it will benefit the program by specifying District guidelines. Brian Barnett advocated for making sure activities involved in the Vet Tech program are a part of the academic curriculum. Mr. Skidmore gave more information about the program, saying that it is intended to connect learning with industry, providing clinical experience for students.

In the February 27, 2024 Board meeting, it was approved to add a sentence to the policy clarifying the kenneling guidelines for animals used in instruction. As the approved language was not included in the current draft shared with Board members, Ms. Flores read the following revised sentence to the Board: "Animals used to further instruction purposes may be taken out of the kennel when engaged in the instructional purpose."

MOTION: It was moved by Tracy Miller and seconded by Lisa Dean to use the recommended language from Melissa Flores, General Counsel, in item 2.i.1 of Policy AA451 clarifying kenneling guidelines for animals used in instruction. The motion was approved unanimously.

It was decided that revised Policy AA451 be brought back to the March 19, 2024 Board meeting for a vote.

D. Discussion on Woodshop Portable

Business Administrator John Larsen said Jordan District recently learned about three portables that were being surplused in Granite School District. After viewing the portables, administrators expressed interest in an extra-large one that was formerly used as a woodshop. Administrators worked with the Granite School District Purchasing director to submit a bid for the portable within Granite School District's timeline. Granite School District accepted the bid to sell the portable to Jordan District, contingent on Jordan School District's Board approval.

Dave Rostrom, director of Facility Services, said a new woodshop would cost about \$275 per square foot versus \$75 per square foot for the price of the portable, moving, and assembly. Mr. Rostrom said the portable, which would be relocated to JATC South, is only two or three years old and could last up to 30 years.

Jason Skidmore, director of Career and Technical Education (CTE), said the portable would be used for a new Construction Management Program at JATC South. The program teaches carpentry, electrician, HVAC, and plumbing skills. He said the portable is reinforced to handle the weight of construction equipment and is big enough to use as a classroom and workspace.

MOTION: It was moved by Darrell Robinson and seconded by Marilyn Richards to approve the purchase of a woodshop portable from Granite School District for \$100,000, and also approve the moving and renovation costs. The motion was approved unanimously.

Mr. Skidmore said the Construction Management Program will begin in the fall and students are being recruited now. Mr. Larsen agreed to add this cost to the Capital Budget worksheet for the Facilities Committee.

E. Portrait of a Graduate and Strategic Plan Review

Niki George shared three documents with the Board: 1) Portrait of a Graduate final draft, 2) Strategic Plan final draft, and 3) a one-page overview of the mission, vision and values of the Portrait; and characteristics and pillars of the Strategic Plan. Carolyn Gough, administrator of Teaching & Learning, said the one-page document could be used for advertising purposes.

Board members requested a change in the graphics on the one-page document. Dr. Godfrey said they will proceed with the cover photo and content of the Portrait and Plan and bring back an alternate graphic version of the one-page summary to the March 19, 2024 Board study session.

F. Discussion on Kindergarten Start Date Adjustment 2024-25

Dr. Godfrey gave a reminder about the kindergarten schedule being considered for adjustment to compensate for the cancellation of State-mandated testing that is no longer required. He presented the following three feasible options with costs:

- 1) Pay for three extra days – \$160,000 total, which includes a \$500 stipend for each of three days for all kindergarten teachers. Maximum flexibility is recommended.
- 2) Provide busing for a half-day of instruction so kindergarten teachers could meet with parents in the afternoon - \$25,000 busing costs and \$25,000 loss in lunch revenue.
- 3) A virtual instruction option – loss in lunch revenue

It was suggested a Districtwide plan would be best for parents and it was clarified that the funding would come from negotiations. Darrell Robinson suggested getting more feedback from kindergarten teachers before making a decision.

MOTION: It was moved by Bryce Dunford and seconded by Lisa Dean to direct staff to commit \$160,000 of ongoing funding for kindergarten supplemental days. The motion was approved by a vote of six to one. Darrell Robinson cast the dissenting vote.

Dr. Godfrey specified that supplemental days allow for maximum flexibility for each school to work out their own kindergarten schedules.

Due to the time constraint, it was decided to discuss agenda items G through K in a subsequent study session following the special business session.

At 6:24 p.m., the meeting adjourned and at 6:35 p.m., the Board convened in a Special Board meeting.

SPECIAL BOARD MEETING

Those recognized or signed in as present:

Tracy J. Miller, Board President, via electronic connection
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director, Student Services
David Rostrom, Director, Facility Services
Scott Festin, Consultant, Planning & Enrollment
Janet Sanders, President, Jordan Education Association
Johnathan Ward, Financial Advisor, Zions Public Finance
Lisa LeStarge, Administrative Assistant

President Miller presided and First Vice President Niki George conducted.

I. Opportunity for Public Comment on 2024-25 Fee Schedule

Ms. George welcomed those present and stated that the purpose of the meeting is to take public comment on the student fee schedule proposed for the 2024-25 school year, preparatory to a vote by April 1 as required by State Rule R277-407-6(2)(b).

Public Comment

No patrons signed up at this time to address the Board on this Special Business item and no patrons accepted the invitation to speak.

Vice President George announced the Board had a general business item to approve and then would continue the study session.

GENERAL BUSINESS

II. Recommendation to Approve Building Resilient Infrastructure and Communities (BRIC) Seismic Grant Interlocal Agreement with Salt Lake County

Marilyn Richards, Facilities Committee Chair, mentioned that the BRIC grant requires an interlocal agreement. She invited Business Administrator John Larsen to further explain.

Mr. Larsen gave a brief history of the process in obtaining the seismic grant, including the District signing a letter of agreement once the grant was received. However, the County prefers Jordan to enter into a formal interlocal cooperation agreement, which needs to be reviewed and signed immediately.

Ms. Richards recommended approving the BRIC grant agreement and motioned as follows:

MOTION: It was moved by Marilyn Richards and seconded by Darrell Robinson to approve Building Resilient Infrastructure and Communities (BRIC) Seismic Grant Interlocal Agreement with Salt Lake County.

Public Comment

No patrons signed up at this time to address the Board on this Special Business item and no patrons accepted the invitation to speak.

Vice President George asked for Board discussion on the motion. As there were no comments, she called for a vote on the motion to approve the BRIC Seismic Grant Interlocal Agreement. The motion passed unanimously.

After the vote, a patron who arrived late requested to speak on the proposed 2024-25 fee schedule. Ms. George invited her to address the Board.

Public Comment

Deirdre Corona, a parent, expressed concern about the affordability of school fees. As a single mother, she inquired about help for low income families.

Brad Sorenson explained the State sets income guidelines for fee waivers which are available on the District fees webpage. He said administrators can work with a family on payment plans for the beginning of the year fees if the family doesn't qualify for a waiver.

The Board took a short break and resumed the study session at 7:00 p.m.

STUDY SESSION, Continued

Those recognized or signed in as present:

Tracy J. Miller, Board President, via electronic connection
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director, Student Services
David Rostrom, Director, Facility Services
Scott Festin, Consultant, Planning & Enrollment
Janet Sanders, President, Jordan Education Association
Johnathan Ward, Financial Advisor, Zions Public Finance
Lisa LeStarge, Administrative Assistant

President Miller presided and First Vice President Niki George conducted. The Board of Education met in a study session to discuss the following:

G. Review of Bingham High School Baseball Facility Improvements

Marilyn Richards said the Facilities Committee met last week and invited the Bingham High School baseball coach and Principal Shaw to review the plans for the baseball field improvement. The project was approved in 2021 and the Board requested the donation up front, but the donors are hesitant to provide funds until the plans are approved and the project is underway. Ms. Richards shared the blueprints that included three buildings to be built behind home plate: a restroom facility, concessions stand; and a building that will house a classroom, locker room, and coaching office.

Although it will be funded with donations, Niki George expressed concern about inequity between this proposed project and other schools' sports facilities. She asked about transgender bathrooms and Mr. Rostrom said there would be two individual restrooms in the locker room. It was also noted that locker rooms could be used for both genders as needed for various sports.

Darrell Robinson expressed the desire to redesign the field and facilities in the future if the Board is able to acquire more property adjacent to the school.

MOTION: It was moved by Bryce Dunford and seconded by Brian Barnett to approve the final project as presented for Bingham Baseball facilities with the contingency that construction does not begin until all funds have been donated and secured. In addition, that donors will be encouraged to donate for the improvement of the Bingham softball field so as to not make the District vulnerable to a Title IX lawsuit.

Darrell Robinson asked about the procedure of approving the plans in a study session and Bryce Dunford read the 2021 motion which specified the Board must give "final project approval" prior to the construction of the baseball facilities.

Vice President George called for a vote on Baseball Facility Improvements. The motion was approved with a vote of five to two. Darrell Robinson and Niki George cast the dissenting votes.

Brian Barnett expressed concern with Board study session procedures, preferring that motions be made in general sessions. Bryce Dunford explained that a former Jordan Board of Education changed policy to allow for Board action during study session, if necessary. However, Board members agreed with reviewing this policy in a future meeting.

H. Discussion on Boundary Changes and Timing for New Elementary School

Marilyn Richards said the Facilities Committee discussed boundary issues in depth and whether or not to postpone building a new school in the Daybreak area. Dr. Anderson added that boundary decisions relate directly to the decision to move forward or postpone construction of a school. Due to pending bids, he recommended a decision be made right away. He shared information about some boundary options and stated more accurate enrollment projections would be available in the fall.

John Larsen estimated an approximate \$2 million increase in construction costs each year and said the cost of operation for an elementary school is about \$1.7 million. He forecasted there would be a small cost savings if the Board decided to move forward with building a school at this time.

Board members discussed enrollment forecasts, the location of proposed schools, and the effects of waiting to build a school on boundary changes.

MOTION: It was moved by Bryce Dunford and seconded by Niki George to instruct staff not to move forward with the construction of the Village 9 school at this time.

President Miller said she is uncomfortable making a decision to build a school when enrollment forecasts suggest there is no immediate need to build a school at this time.

SUBSTITUTE

MOTION: It was moved by Darrell Robinson and seconded by Lisa Dean to postpone the construction of the Village 9 school at this time, but to re-evaluate this decision when the Board receives enrollment projections in October, 2024.

Dr. Anderson said if the Board chooses not to build, the boundary change process will need to move forward. He explained the change in boundary notification laws specifying a window of 30 days to notify the community, and he suggested boundary options be brought to the Board in September, 2024.

Mr. Larsen disclosed that approximately \$600,000 has already been spent on bidding, design, and electrical equipment for a new school, but Mr. Rostrom added the plans and equipment could be used at a future time.

Vice President George called for a vote on the substitute motion. The motion was approved with a vote of five to two. Bryce Dunford and Marilyn Richards cast the dissenting votes.

MOTION: It was moved by Bryce Dunford and seconded by Darrell Robinson to instruct staff to immediately notify bidders of the cancelled project and to not read any submitted bids. The motion was approved unanimously.

I. Update on Timing and Process of Lease Revenue Bond

John Larsen recommended foregoing the discussion on the lease revenue bond process due to the aforementioned decision with agenda item H. He said he will work with legal counsel and the bond issuing entity on the effects of this decision.

J. Legislative Update

Dr. Michael Anderson, Associate Superintendent, gave a recap on the outcome of the State Legislative Session. He reviewed the Board's legislative priorities that were shared with politicians and said the 2024 Day on the Hill was very successful, with the Herriman High School Cross Country National Champions being recognized on the floor.

Dr. Anderson said this year was focused more on necessities with a record number of bills being passed. He shared the following changes in education funding:

- 5% or \$211 million WPU Increase
- \$40 million ongoing funding for "Fits All Scholarship"
- \$74 million for 32 hours of educator prep
- \$6,000 stipend for student teachers
- \$150 million "top performing" teacher bonuses

Dr. Anderson highlighted some education bills that passed, reviewing those that will impact Jordan School District and/or public education.

Dr. Godfrey said he and Business Administrator John Larsen will attend a two-day meeting in April of 2024 where USBE will provide more training on the new legislation. President Miller asked how to proceed with the ad hoc Literature Review Committee. Board members agreed to allow the committee to work on aligning Jordan policy with new legislation regarding sensitive materials in schools.

K. Board Member, Committee, and Superintendent Reports and Comments

Niki George, Government Relations Chair, reported on the SJR 10 bill discussion in USBAs meeting, noting that USBA voted to endorse it although Jordan Board members desired to stay neutral and

provide accurate information to the public. The USBA agreed to bring training materials to their April meeting.

Lisa Dean, Jordan Ethnic Advisory Chair (JEAC), expressed appreciation to Melissa Flores, General Counsel, for her presentation on Diversity, Equity, and Inclusion at the open house held March 6, 2024.

Bryce Dunford, Licensed Employee Advisory (LEAC) Chair, said he intends for the committee to review the finalized Portrait of a Graduate and give feedback at their next meeting.

Niki George asked Board members about content for the next Board Bulletin, to be sent in early April. Board members requested the following items be included:

- Bills that affect Jordan District – how the District addresses legislative changes and compliance with new laws
- The new construction management class at JATC South – information and highlights
- New Policy AA451 *Domesticated Animals in Schools and Offices* – brief explanation and information

Darrell Robinson, Jordan Parent Advisory Committee (JPAC) Chair, asked if the April 2, 2024 meeting should be postponed as their discussion topic, Portrait of a Graduate, won't be completed by that date. It was decided to postpone the April meeting until fall, 2024.

Mr. Robinson thanked schools for making facilities available for caucus meetings and advocated for less conflicting events and activities on caucus evenings. Niki George suggested the Board write a letter to both political parties explaining the importance of notifying the District far in advance of the caucus date so conflicting events could be rescheduled.

Mr. Robinson also asked about creating a policy on Political Action Days for employees. Board members agreed with adding this to a future Board meeting agenda. President Miller suggested staff look into other districts' policies on Political Action Days.

President Miller reported that the Joint Legislative Committee (JLC) will hold the next Board of Directors meeting in April, 2024.

Ms. Miller expressed appreciation for those who supported Jordan Education Foundation's Outstanding Educator awards. She said Thursday, March 14, 2024 is JEF's Big Bus Day where Board members are invited to help present the prestigious awards.

MOTION: At 9:35 p.m., It was moved by Lisa Dean and seconded by Brian Barnett to go into closed session. The motion passed with a unanimous roll-call vote.

CLOSED SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President, via electronic connection
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law

President Miller presided and First Vice President Niki George conducted. The Board of Education met in a closed session to discuss the character, professional competence, or physical or mental health of an individual; property, potential litigation, negotiations, and security measures. The closed session discussion was recorded and archived.

MOTION: At 10:45 p.m., it was moved by Bryce Dunford and seconded by Brian Barnett to adjourn the meeting. The motion passed unanimously.

JL/II

JORDAN SCHOOL DISTRICT
FEBRUARY 2024 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
Board Meeting March 19, 2024

DESCRIPTION	VENDOR	AMOUNT
ADVERTISING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	\$ 105.00
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	556.39
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	61,696.10
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	8,273.23
BANK FEES	JORDAN EDUCATION FOUNDATION	2,804.83
BOND EXPENSE	ZIONS FIRST NATIONAL BANK	2,500.00
BUILDING RENTAL	DANIELLE TUPAI	693.75
BUILDING RENTAL	RIVERTON CITY CORP	660.00
BUILDING RENTAL	SYNERGY DANCE ACADEMY	240.00
BUILDING RENTAL	US BANK	4,540.00
BUSINESS PARTNERS	COPPER CANYON PTA	749.39
CDL/PHYSICAL RENEWALS	ARKO, CHARLENE	38.00
CDL/PHYSICAL RENEWALS	ASAY, VAL	38.00
CDL/PHYSICAL RENEWALS	BILLS, VEANN	38.00
CDL/PHYSICAL RENEWALS	BOGGESS, ANJA	38.00
CDL/PHYSICAL RENEWALS	FULLMER, GERALD	38.00
CDL/PHYSICAL RENEWALS	HOBBS, MICHAEL	59.00
CDL/PHYSICAL RENEWALS	JORGENSON, KARL	38.00
CDL/PHYSICAL RENEWALS	KINNEY, TRAVIS	38.00
CDL/PHYSICAL RENEWALS	ROBERTS, LORI	38.00
CDL/PHYSICAL RENEWALS	SNYDER, LONNIE	38.00
CDL/PHYSICAL RENEWALS	US BANK	542.00
COMPETITION REGISTRATION FEES	BEAR RIVER HIGH SCHOOL	450.00
COMPETITION REGISTRATION FEES	BOUNTIFUL HIGH SCHOOL	350.00
COMPETITION REGISTRATION FEES	CACHE COUNTY SCHOOL DISTRICT SERVICE CENTER	125.00
COMPETITION REGISTRATION FEES	CEDAR VALLEY HIGH SCHOOL	500.00
COMPETITION REGISTRATION FEES	CORNER CANYON HIGH SCHOOL	75.00
COMPETITION REGISTRATION FEES	HUNTER HIGH SCHOOL	5,000.00
COMPETITION REGISTRATION FEES	LEHI HIGH SCHOOL	500.00
COMPETITION REGISTRATION FEES	MOUNTAIN VIEW HIGH SCHOOL	950.00
COMPETITION REGISTRATION FEES	NORTH SANPETE HIGH SCHOOL	600.00
COMPETITION REGISTRATION FEES	RIDGELINE HIGH SCHOOL	590.00
COMPETITION REGISTRATION FEES	SALEM HILLS HIGH SCHOOL	150.00
COMPETITION REGISTRATION FEES	SKYRIDGE HIGH SCHOOL	99.00
COMPETITION REGISTRATION FEES	SPANISH FORK HIGH SCHOOL	600.00
COMPETITION REGISTRATION FEES	SYRACUSE HIGH SCHOOL	350.00
COMPETITION REGISTRATION FEES	WEST HIGH SCHOOL	820.00
COMPETITION REGISTRATION FEES	WESTLAKE HIGH SCHOOL	1,200.00
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	880.00
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	1,354,225.00
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	371,657.37
CONSTRUCTION EXPENSE	VLCM	27,964.63
CONSTRUCTION EXPENSE	US BANK	800.00
CONTRACT SERVICES - BUILDINGS	INNOVATIVE WATER SERVICES	4,520.00
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	1,050.00
CONTRACT SERVICES - BUILDINGS	PRECISION ROOFING	456.87
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	3,457.48

CONTRACT SERVICES - BUILDINGS	SUMP AND TRAP CLEANING LLC	5,895.00
CONTRACT SERVICES - EQUIPMENT	COLD TECH REFRIGERATION SERVICE INC	2,728.81
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	194.27
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	6,859.03
CONTRACT SERVICES - EQUIPMENT	INMOTION FITNESS REPAIR AND SERVICE LLC	5,354.47
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	3,531.64
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	240.00
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	52.00
CONTRACT SERVICES - EQUIPMENT	TK ELEVATOR CORPORATION	6,882.40
CONTRACT SERVICES - EQUIPMENT	UTAH CONTROLS INC	680.00
CONTRACT SERVICES - EQUIPMENT	VLCM	43,922.85
CONTRACT SERVICES - EQUIPMENT	WON DOOR CORP	706.98
CONTRACT SERVICES - EQUIPMENT	US BANK	2,693.40
CONTRACTED SERVICES	5 STAR INTERPRETING LLC	216.00
CONTRACTED SERVICES	ABIGAIL NICOLE CHILCOTE	150.00
CONTRACTED SERVICES	AIRGAS INTERMOUNTAIN	465.52
CONTRACTED SERVICES	ALISON ENGBRETSSEN	140.00
CONTRACTED SERVICES	ALISON SIMPSON	300.00
CONTRACTED SERVICES	ALL POINTS WIRELESS	7,985.00
CONTRACTED SERVICES	AMBERLEY LANA SNYDER	500.00
CONTRACTED SERVICES	AMBRYNN BOWMAN	100.00
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	1,972.00
CONTRACTED SERVICES	ANNEKE ELIZABETH ENQUIST	216.00
CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	23,805.30
CONTRACTED SERVICES	ARIENNA LAMB	40.00
CONTRACTED SERVICES	AVTEC LLC	31,704.90
CONTRACTED SERVICES	BAILEY HOLLADAY	80.00
CONTRACTED SERVICES	BEHAVIORAL AND PSYCHOLOGICAL CONSULTATION	500.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	4,039.64
CONTRACTED SERVICES	BRANDON THOMAS ART AND DESIGN LLC	270.00
CONTRACTED SERVICES	CAPTIONS UNLIMITED OF NEVADA INC	5,100.00
CONTRACTED SERVICES	CATHERINE CUMMINGS	200.00
CONTRACTED SERVICES	CHELSEA JANA OTTLEY	300.00
CONTRACTED SERVICES	CITY OF WEST JORDAN	967.32
CONTRACTED SERVICES	COLONIAL FLAG AND SPECIALTY COMPANY	185.00
CONTRACTED SERVICES	COMM GAP	587.50
CONTRACTED SERVICES	CRISTINA P SWANK	181.25
CONTRACTED SERVICES	CYDNEE DAWN FARMER	747.50
CONTRACTED SERVICES	DE LA CRUZ ELIAS	216.00
CONTRACTED SERVICES	EMBRACE EDUCATION	4,493.34
CONTRACTED SERVICES	ERIC THOMAS ROBINSON	150.00
CONTRACTED SERVICES	EVERDRIVEN TECHNOLOGIES LLC	19,850.42
CONTRACTED SERVICES	GREEN HOUSE CENTER FOR GROWTH AND LEARNING	1,800.00
CONTRACTED SERVICES	HAND 2 HEART INC	108,760.24
CONTRACTED SERVICES	HERRIMAN COUNSELING SERVICES	3,214.29
CONTRACTED SERVICES	HIGHLAND SPRINGS SPECIALTY CLINIC	400.00
CONTRACTED SERVICES	HOPE4UTAH	6,000.00
CONTRACTED SERVICES	IVY LANE PEDIATRICS, INC	22,790.32
CONTRACTED SERVICES	JAMIE S ROBINSON	1,129.92
CONTRACTED SERVICES	JULIEN SMITH	400.00
CONTRACTED SERVICES	KATHRINE D WORTHEN	75.00

CONTRACTED SERVICES	KENDEL WOODBURN	275.00
CONTRACTED SERVICES	KINGDOM REAL ESTATE GROUP LLC	4,999.00
CONTRACTED SERVICES	KRISTIN EDWARDS	1,250.00
CONTRACTED SERVICES	KRISTIN JARAMILLO	600.00
CONTRACTED SERVICES	LARRY WISEMAN	30.00
CONTRACTED SERVICES	LIFE LAUNCH CENTERS OF SOUTH SALT LAKE	500.00
CONTRACTED SERVICES	LIFE STONE GROUP LLC	1,570.00
CONTRACTED SERVICES	LIFTNOW AUTOMOTIVE EQUIPMENT CORP	522.52
CONTRACTED SERVICES	LIGHTHOUSE COUNSELING SERVICES PLLC	675.00
CONTRACTED SERVICES	LIVE WELL COUNSELING SERVICES PLLC	125.00
CONTRACTED SERVICES	LUDLOW, JENNIFER	126.00
CONTRACTED SERVICES	LYNETTE L TAYLOR	100.00
CONTRACTED SERVICES	MADELINE SAMUELS	675.00
CONTRACTED SERVICES	MARIA FERNANDA ALFARO MENDEZ	50.00
CONTRACTED SERVICES	MARIA LAFONTAINE	218.75
CONTRACTED SERVICES	MARK MARSHALL	1,500.00
CONTRACTED SERVICES	MASTER LUS HEALTH CENTER	185.00
CONTRACTED SERVICES	MAXIM HEALTHCARE SERVICES INC	8,600.34
CONTRACTED SERVICES	MELANIE GIBSON WILCOX	140.00
CONTRACTED SERVICES	MELISSA MAE MILLS	140.00
CONTRACTED SERVICES	MESA MOVING AND STORAGE	927.00
CONTRACTED SERVICES	MISSION CRITICAL EMAIL LLC	962.50
CONTRACTED SERVICES	MITCHELL BARNARD	100.00
CONTRACTED SERVICES	MONARCH FAMILY COUNSELING	2,048.00
CONTRACTED SERVICES	MOORE, KAREN	322.00
CONTRACTED SERVICES	MORETON AND COMPANY	8,323.20
CONTRACTED SERVICES	MOUNTAIN VALLEY COUNSELING LLC	550.00
CONTRACTED SERVICES	MOUNTAIN VIEW FAMILY THERAPY	5,250.00
CONTRACTED SERVICES	MULTI CULTURAL COUNSELING CENTER LLC	1,350.00
CONTRACTED SERVICES	NAVIGATE360 LLC	850.00
CONTRACTED SERVICES	NIKKI AMES	150.00
CONTRACTED SERVICES	ODYSSEY HOUSE INC	2,650.00
CONTRACTED SERVICES	PATRICE PEDERSEN	200.00
CONTRACTED SERVICES	PLUIM MEDIA	5,000.00
CONTRACTED SERVICES	PROCARE THERAPY	42,722.45
CONTRACTED SERVICES	PUBLIC OPINIONS SOUNDSTAGE	3,435.00
CONTRACTED SERVICES	REACH COUNSELING LLC	2,200.00
CONTRACTED SERVICES	RONALD ERIC NIX	500.00
CONTRACTED SERVICES	ROSEMARY DENISSE VALLECILLOS	100.00
CONTRACTED SERVICES	SALT LAKE CO YOUTH SERVICES	2,400.00
CONTRACTED SERVICES	SALT LAKE COUNTY HEALTH DEPT	105.00
CONTRACTED SERVICES	SALT PALACE CONVENTION CENTER	2,893.75
CONTRACTED SERVICES	SHELBY THORPE	50.00
CONTRACTED SERVICES	SHIANNE LEE OGZEWALLA	100.00
CONTRACTED SERVICES	SHIRLEYS SERVICES LLC	16,160.92
CONTRACTED SERVICES	SHRED SALT LAKE	141.90
CONTRACTED SERVICES	SOUTH JORDAN CITY POLICE DEPT	2,110.50
CONTRACTED SERVICES	SOUTH POINT COUNSELING SERVICES	4,000.00
CONTRACTED SERVICES	SOUTHERN UTAH UNIVERSITY	1,725.00
CONTRACTED SERVICES	STACEY JACOBSEN	72.50
CONTRACTED SERVICES	SU MA MA CHINESE CLUB INC	200.00

CONTRACTED SERVICES	SUZZETTE WILLIAMS	500.00
CONTRACTED SERVICES	TANNER ALLEN JONES	1,250.00
CONTRACTED SERVICES	TANNER STEPHENSON	164.00
CONTRACTED SERVICES	TOMASA ACOSTA	187.50
CONTRACTED SERVICES	TRICIA MARTINDALE	140.00
CONTRACTED SERVICES	UTAH BEHAVIOR SERVICES INC	7,405.83
CONTRACTED SERVICES	UTAH DEPARTMENT OF HEALTH	173,884.35
CONTRACTED SERVICES	UTAH EDUCATION NETWORK	12,792.60
CONTRACTED SERVICES	UTAH PARENT CENTER	2,683.24
CONTRACTED SERVICES	UTAH SPORTS ACADEMY	6,000.00
CONTRACTED SERVICES	UTAH STATE FAIR CORPORATION	4,521.00
CONTRACTED SERVICES	WHITE, ZOEY	180.00
CONTRACTED SERVICES	ZOEY WHITE	800.00
CONTRACTED SERVICES	US BANK	19,561.73
CONTRACTED SOFTWARE	BRAIN POP	3,795.00
CONTRACTED SOFTWARE	FRONTLINE EDUCATION	4,982.60
CONTRACTED SOFTWARE	PROGRESS SOFTWARE	6,577.47
CONTRACTED SOFTWARE	VLCM	83,233.20
CONTRACTED SOFTWARE	US BANK	383.50
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	74,395.65
DRUG TESTING	WORKFORCEQA LLC	1,802.50
DUE TO/FROM ACCOUNT	USGAARD, KATY	20.10
EDUCATIONAL FIELD TRIPS	MALMBORG, DIANE	123.32
EDUCATIONAL FIELD TRIPS	MASTER LUS HEALTH CENTER	140.00
EDUCATIONAL FIELD TRIPS	PETTY CASH	55.72
EDUCATIONAL FIELD TRIPS	TOMLINSON, CLIFF	257.34
EDUCATIONAL FIELD TRIPS	US BANK	6,685.73
ELECTRICITY	ROCKY MTN POWER	549,573.97
ELEMENTARY BAND/ORCHESTRA FEES	CAROL LINDSEY	50.00
EMPLOYEE PREMIUM	DENTAL SELECT	134,936.80
EMPLOYEE PREMIUM	LINA	138,065.08
EMPLOYEE PREMIUM	OPTICARE OF UTAH	21,177.30
EQUIPMENT	AUTO COLOR PAINT AND BODY SUPPLIES	160.38
EQUIPMENT	BELL JANITORIAL SUPPLY LC	14,146.20
EQUIPMENT	DOLLAMUR SPORT SURFACES	19,704.00
EQUIPMENT	DRY BOX INC.	4,400.00
EQUIPMENT	ELEVATED MANAGED PRINT	6,046.50
EQUIPMENT	HIGH COUNTRY TECHNOLOGY	25,845.00
EQUIPMENT	LINDE GAS AND EQUIPMENT INC	974.28
EQUIPMENT	MOUNTAIN WEST TRAILERS LLC	30,194.16
EQUIPMENT	NET WORLD SPORTS LTD	4,537.99
EQUIPMENT	PACIFIC OFFICE AUTOMATION	949.18
EQUIPMENT	RESTAURANT SUPPLY LLC	4,251.55
EQUIPMENT	SOCCER INTERNATIONAL LLC	5,587.00
EQUIPMENT	SUMMERHAYS MUSIC COMPANY	10,428.00
EQUIPMENT	UTAH POLE VAULT ACADEMY	36,940.00
EQUIPMENT	WASATCH TRAILER SALES SPRINGVILLE	17,853.00
EQUIPMENT	ZONAR SYSTEMS INC	21.12
EQUIPMENT	US BANK	6,697.33
EQUIPMENT RENTAL	US BANK	1,464.97
EQUIPMENT REPAIR	US BANK	25,943.74

EQUIPMENT REPAIR	ANN KINANE	380.00
EQUIPMENT REPAIR	BATTERY SYSTEMS	78.94
EQUIPMENT REPAIR	BERT MURDOCK MUSIC INC	320.00
EQUIPMENT REPAIR	CARTER J POCHYNOK	276.25
EQUIPMENT REPAIR	CLASSICAL STRINGS	185.00
EQUIPMENT REPAIR	E3 DIAGNOSTICS	353.75
EQUIPMENT REPAIR	LANCER ENERGY LLC	1,384.73
EQUIPMENT REPAIR	RIVERTON MUSIC	179.81
EQUIPMENT REPAIR	ROCKY MOUNTAIN LIFTS AND EQUIPMENT	210.00
EQUIPMENT REPAIR	ROYCE INDUSTRIES	305.11
EQUIPMENT REPAIR	SUMMERHAYS MUSIC COMPANY	1,093.71
EQUIPMENT REPAIR	US BANK	2,130.77
FINGERPRINTING	UTAH BUREAU OF CRIMINAL IDENTIFICATION	9,576.00
FOOD PURCHASES	5 BUCK PIZZA	62,392.50
FOOD PURCHASES	ADAM TIDWELL	1,991.74
FOOD PURCHASES	ALLEN, JENNY	39.83
FOOD PURCHASES	AMES, JILL	104.61
FOOD PURCHASES	AMY HUI SH	33.83
FOOD PURCHASES	ANDREA LEFGREN	13.79
FOOD PURCHASES	ANDREA MONSON	281.58
FOOD PURCHASES	ANDREASEN, MARIAH	294.82
FOOD PURCHASES	ASHURST, JESSICA	118.64
FOOD PURCHASES	BAGGETT, ANNELISE	266.61
FOOD PURCHASES	BAILEY, WENDI	10.75
FOOD PURCHASES	BARNES, TRACI	39.13
FOOD PURCHASES	BARNEY, CYNTHIA	20.56
FOOD PURCHASES	BARTHOLOMEW, STACY	50.44
FOOD PURCHASES	BAUM, ASHLEY	50.50
FOOD PURCHASES	BEAN, MICHAEL	93.65
FOOD PURCHASES	BIRCH, J	475.70
FOOD PURCHASES	BLUNCK, ELIZABETH	98.17
FOOD PURCHASES	BOREN, RAE	171.84
FOOD PURCHASES	BRANDY BUSHNELL	75.47
FOOD PURCHASES	BRIDGIT WEKLUK	1,026.23
FOOD PURCHASES	BROADHEAD, PAMELA	20.48
FOOD PURCHASES	BRUNT, DASHIA	27.78
FOOD PURCHASES	CARI JESSUP	48.44
FOOD PURCHASES	CASSIE MCLAUGHLIN	414.88
FOOD PURCHASES	CELIA NEWBOLD	108.37
FOOD PURCHASES	CHICK FIL A / JORDAN LANDING	1,650.00
FOOD PURCHASES	CHICK FIL A / SOUTH JORDAN	580.50
FOOD PURCHASES	CHRISTENSEN, ARNICA	56.34
FOOD PURCHASES	CLARK, KATHYRNE	10.30
FOOD PURCHASES	CLAWSON, JESSICA	42.21
FOOD PURCHASES	CLEGG, DANIEL	157.94
FOOD PURCHASES	COLES, CARLY	26.99
FOOD PURCHASES	COPE, JACOB	100.00
FOOD PURCHASES	CURRAN, CAROLYN	455.14
FOOD PURCHASES	DASTRUP, DAYNE	79.61
FOOD PURCHASES	DAY, MAREN	15.59
FOOD PURCHASES	DEHAAN, KELLY	77.51

FOOD PURCHASES	DELUCA, MISTEE	40.96
FOOD PURCHASES	DODGE, TIFFANY	26.74
FOOD PURCHASES	DUFFIN, ALICIA	99.81
FOOD PURCHASES	DUMAS, TAYLOR	35.70
FOOD PURCHASES	DURRANT, LESLIE	75.03
FOOD PURCHASES	FELDMAN, AMY	1,947.27
FOOD PURCHASES	FIELDING, MEGAN	81.34
FOOD PURCHASES	FLORES, CODEE	71.79
FOOD PURCHASES	GAMBRINO, BELINDA	71.26
FOOD PURCHASES	GODFREY, ANTHONY	47.85
FOOD PURCHASES	GRIFFIN, BRIAN	81.02
FOOD PURCHASES	HALEY, LILY	140.85
FOOD PURCHASES	HARDMAN-JONES, KIM	47.30
FOOD PURCHASES	HARRIS, REBECCA	14.99
FOOD PURCHASES	HEITZ, NED	115.19
FOOD PURCHASES	HENDRICKSON, KATHRYN	40.91
FOOD PURCHASES	HERRIN, LORI	17.49
FOOD PURCHASES	HUIH, TRACY	30.84
FOOD PURCHASES	JAMILLA RASMUSSEN	20.21
FOOD PURCHASES	JENSEN, KYLE	676.45
FOOD PURCHASES	JENSEN, SHARON	84.55
FOOD PURCHASES	JENSEN, SHAWN	140.72
FOOD PURCHASES	JOHNSON, JERUSHA	60.77
FOOD PURCHASES	JOHNSON, PHILLIP	37.98
FOOD PURCHASES	JORDAN EDUCATION FOUNDATION	2,010.00
FOOD PURCHASES	KOEVEN, AMELIA	169.09
FOOD PURCHASES	KRISTINE CUMMINGS	465.76
FOOD PURCHASES	LARSON, SUSAN	10.62
FOOD PURCHASES	LATHAM, TANNER	32.97
FOOD PURCHASES	LI, SHASHA	41.27
FOOD PURCHASES	LINDSAY THOMPSON	113.96
FOOD PURCHASES	LOGAN, ROBERT	48.84
FOOD PURCHASES	LUCAS, MELINDA	35.97
FOOD PURCHASES	LYLA CASS SLADE	167.78
FOOD PURCHASES	MALMBORG, DIANE	127.10
FOOD PURCHASES	MARCHANT, JANA	91.55
FOOD PURCHASES	MCKISSICK, HEIDI	65.55
FOOD PURCHASES	MEACHAM, DOUGLAS	161.36
FOOD PURCHASES	MEADOW GOLD DAIRIES	16,649.34
FOOD PURCHASES	MEEHAN, THOMAS Jr	43.08
FOOD PURCHASES	MEGHAN DORENBOSCH	597.97
FOOD PURCHASES	MELISSA BURRUP	84.67
FOOD PURCHASES	MEYER, MARY	288.69
FOOD PURCHASES	MICHAELIS, MERI	17.28
FOOD PURCHASES	MORRISON, MEGAN	54.83
FOOD PURCHASES	NATALIE WEST	299.45
FOOD PURCHASES	NICHOLAS AND COMPANY INC	262,982.03
FOOD PURCHASES	NICOLE KERR	76.65
FOOD PURCHASES	NOTHING BUNDT CAKES TAYLORSVILLE	2,646.00
FOOD PURCHASES	ORTON, MELISSA	289.50
FOOD PURCHASES	PEARMAN, ELYSE	269.86

FOOD PURCHASES	PETERSEN, JODI	46.32
FOOD PURCHASES	PETERSONS FRESH MARKET	545.54
FOOD PURCHASES	PRICE, KATHARINE	45.12
FOOD PURCHASES	PRITCHETT, STEPHANIE	115.37
FOOD PURCHASES	RADMALL, CHASE	60.44
FOOD PURCHASES	REILLEY, LORI	16.40
FOOD PURCHASES	RICHINS, LARRY	30.03
FOOD PURCHASES	RIDDLE, GLORIA	68.98
FOOD PURCHASES	ROSEWOOD-DONOHOO, BAILEY	62.52
FOOD PURCHASES	RUDDY, JESSICA	110.62
FOOD PURCHASES	RUSSELL, JULIE	146.62
FOOD PURCHASES	SAINSBURY, BERT	75.14
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	10,384.18
FOOD PURCHASES	SEARLE, LANETTE	19.47
FOOD PURCHASES	SEDANO, CRYSTAL	53.25
FOOD PURCHASES	SHANA HALL	134.21
FOOD PURCHASES	SHELLEY GUNTHER	273.20
FOOD PURCHASES	SHERYL HAGUE	270.04
FOOD PURCHASES	SMITH, LAURA	94.32
FOOD PURCHASES	SMITHS CUSTOMER CHARGES	223.60
FOOD PURCHASES	STACEY JACOBSEN	291.30
FOOD PURCHASES	STANLEY, CHRISTEN	222.95
FOOD PURCHASES	STEELE, ADRIAN	30.62
FOOD PURCHASES	SUPERIOR WATER & AIR INC	129.90
FOOD PURCHASES	SWIRE COCA COLA USA	2,508.00
FOOD PURCHASES	TAYLOR, MARC	118.92
FOOD PURCHASES	TEBBS, TAYLOR	5.95
FOOD PURCHASES	THOMPSON, ROBYN	46.35
FOOD PURCHASES	THORUP, MEAGAN	480.82
FOOD PURCHASES	TOMLINSON, CLIFF	82.23
FOOD PURCHASES	TOPONCE, TRICIA	100.00
FOOD PURCHASES	TOTTEN, JESSICA	40.11
FOOD PURCHASES	TROESTER, TRICIA	50.12
FOOD PURCHASES	TWEDE, PAIGE	84.45
FOOD PURCHASES	URRY, ASHLEE	11.54
FOOD PURCHASES	WAITE, ALEXUS	26.76
FOOD PURCHASES	WALLACE, KAITLIN	98.69
FOOD PURCHASES	WARMOTH, LINZIE	111.47
FOOD PURCHASES	WATER STAR USA	139.95
FOOD PURCHASES	WILLIAMS, JULIE	100.00
FOOD PURCHASES	WINDER, STACIE	16.07
FOOD PURCHASES	WITT-ROPER, DIANE	27.80
FOOD PURCHASES	WORTHEN, STACEE	61.67
FOOD PURCHASES	YANG, HSIU-YING	276.79
FOOD PURCHASES	YAO, PINYI	22.90
FOOD PURCHASES	US BANK	78,276.37
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	1,300.00
FUEL OIL	REPUBLIC SERVICES INC #864	229.92
FUNDRAISERS	SPECIAL OLYMPICS UTAH NC	3,070.00
GARBAGE REMOVAL	ACE RECYCLING & DISPOSAL	5,567.76
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	40,150.37

GAS & OIL	MYFLEETCENTER SOUND BILLING	1,381.21
GAS & OIL	US BANK	57.74
GENERAL DONATIONS	COPPER HILLS HIGH SCHOOL PTSA	20.00
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	117,644.49
INVENTORY	CARGILL SUNNYFRESH	35,722.40
INVENTORY	PILGRIMS PRIDE CORP	67,229.00
INVENTORY - BUS PARTS	BATTERY SYSTEMS	319.45
INVENTORY - BUS PARTS	CRUS OIL PETROLEUM PRODUCTS	407.70
INVENTORY - BUS PARTS	FREEDOM TRUCK AND TRAILER PARTS, INC	563.10
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	5,400.22
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	4,537.13
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	933.88
INVENTORY - BUS PARTS	MOUNTAIN WEST TRUCK CENTER IN	415.75
INVENTORY - BUS PARTS	NAPA AUTO PARTS	357.32
INVENTORY - BUS PARTS	PREMIER TRUCK GROUP	778.60
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LC	25,566.43
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	12,546.00
INVENTORY - CUSTODIAL	FASTENAL COMPANY	447.62
INVENTORY - CUSTODIAL	HYKO SUPPLY	2,275.00
INVENTORY - CUSTODIAL	INTERMOUNTAIN FARMERS ASSOC	1,271.08
INVENTORY - CUSTODIAL	SITEONE LANDSCAPE SUPPLY HOLDING LLC	2,548.00
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	7,742.98
INVENTORY - MAINTENANCE	ADI	983.68
INVENTORY - MAINTENANCE	GRAINGER	2,295.21
INVENTORY - MAINTENANCE	GRAYBAR ELECTRIC CO INC	680.00
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	8,910.52
INVENTORY - MAINTENANCE	LOUIS AND COMPANY	1,118.00
INVENTORY - MAINTENANCE	NELSON FIRE SYSTEMS	1,610.00
INVENTORY - MAINTENANCE	ROYAL WHOLESALE ELECTRIC	1,656.98
INVENTORY - MAINTENANCE	SHERWIN WILLIAMS CO	692.54
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	6,261.32
INVENTORY - STOCKROOM	INDUSTRIAL SUPPLY COMPANY	156.00
INVENTORY - STOCKROOM	LEFAVOR ENVELOPE COMPANY	322.50
INVENTORY - STOCKROOM	PYRAMID SCHOOL PRODUCTS	3,961.36
INVENTORY - STOCKROOM	SCHOOL SPECIALTY	1,245.00
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	9,012.52
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	24,206.88
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	97,533.05
INVENTORY-NUTRITION SERVICE	GOSSNER FOODS	22,201.95
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	174,120.52
INVENTORY-NUTRITION SERVICE	RESTAURANT AND STORE EQUIPMENT CO	992.37
INVENTORY-SUPPORT VEHICLE PART	PARTS AUTHORITY LLC	368.20
LEGAL FEES	BURBIDGE, VAN KOMEN, TANNER & SCRUGGS LLC	16,300.33
LEGAL FEES	DENTONS DURHAM JONES PINEGAR P C	94,001.00
LIGHTS	CONSERVE A WATT	5,034.64
LIGHTS	US BANK	306.28
LUNCH SALES	AMBER HANSON	92.20
LUNCH SALES	ANGELINA PENA	94.50
LUNCH SALES	AUSTIN JAMES	6.50
LUNCH SALES	BLAISE GLAZE	16.50
LUNCH SALES	BRYNELLE THOMAS	180.00

LUNCH SALES	CASSANDRA JOHNSON	30.35
LUNCH SALES	CHANDIE DAVIS	21.80
LUNCH SALES	CLAYTON JOHNSON	48.70
LUNCH SALES	DANALI SANCHEZ	4.00
LUNCH SALES	DANIELLE RENTERIA	13.90
LUNCH SALES	HAYLEY MCARTHUR	14.20
LUNCH SALES	JESSICA RUSSELL	129.20
LUNCH SALES	JULIE CARRELL	14.25
LUNCH SALES	JULIE WESTLIND	383.01
LUNCH SALES	KEITH HEAPS	20.00
LUNCH SALES	KENDRA RENFROW	50.00
LUNCH SALES	KIM YADON	92.00
LUNCH SALES	LINDSAY MIXON	30.90
LUNCH SALES	LISA WRIGHT	24.30
LUNCH SALES	LORI LEONARD	58.60
LUNCH SALES	LORI PETERSEN	22.75
LUNCH SALES	LORIATHNI IRIARTE BRAVO	22.05
LUNCH SALES	MARIA DE LA LUZ RODRIGUES	14.00
LUNCH SALES	MARKOS RONDAS	52.80
LUNCH SALES	MARSHALL BROWN	40.00
LUNCH SALES	NANCY GARCIA	71.70
LUNCH SALES	ORALIA VAN DER MEIDE	32.00
LUNCH SALES	RACHELLE DEUS	41.00
LUNCH SALES	REY CISNEROS	69.20
LUNCH SALES	ROBERT VAN SOOLEN	66.40
LUNCH SALES	SERGIO HERRERA	20.50
LUNCH SALES	STEPHANIE CHERRY	52.00
LUNCH SALES	SUNG BADGER	40.20
LUNCH SALES	VANESSA SEDLOCK	78.50
LUNCH SALES	YAKELYN OVALLE	50.00
MAINT SUPPLIES/UNIFORMS	AVANTE VLADO	2,860.00
MAINT SUPPLIES/UNIFORMS	BAY, ANNA	83.38
MAINT SUPPLIES/UNIFORMS	BE SEEN PROMOTIONS	456.50
MAINT SUPPLIES/UNIFORMS	BIG DAWG STITCH AND SCREEN	4,897.00
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	2,319.50
MAINT SUPPLIES/UNIFORMS	BSN SPORTS INC	23,861.57
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,193.03
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	370.42
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	952.00
MAINT SUPPLIES/UNIFORMS	CRUS OIL PETROLEUM PRODUCTS	621.30
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	1,908.05
MAINT SUPPLIES/UNIFORMS	GAME ONE	5,883.84
MAINT SUPPLIES/UNIFORMS	INK IMAGE SCREENPRINTING	1,956.50
MAINT SUPPLIES/UNIFORMS	MOUNTAIN WEST TRUCK CENTER IN	510.00
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	1,327.02
MAINT SUPPLIES/UNIFORMS	NUTECH SPECIALTIES INC	619.99
MAINT SUPPLIES/UNIFORMS	OBORN, SARAH	1,172.91
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	199.99
MAINT SUPPLIES/UNIFORMS	POWERLINE INDUSTRIES	1,705.80
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	2,378.53
MAINT SUPPLIES/UNIFORMS	STEVE WEISS MUSIC	64.00

MAINT SUPPLIES/UNIFORMS	SUSAN WATTS	151.50
MAINT SUPPLIES/UNIFORMS	UTAH SPORTS ACADEMY	4,640.00
MAINT SUPPLIES/UNIFORMS	YBA SHIRTS INC	5,748.00
MAINT SUPPLIES/UNIFORMS	US BANK	19,450.71
MEDIA BOOKS	ABDO PUBLISHING COMPANY	4,278.90
MEDIA BOOKS	FOLLETT CONTENT SOLUTIONS LLC	858.06
MEDIA BOOKS	PERMA BOUND	1,073.59
MEDIA BOOKS	VIVACITY TECH PBC	5,440.80
MEDIA BOOKS	US BANK	31,574.44
MEDIA CENTER FINES	AMBER STEVENS	10.00
MEDIA CENTER FINES	SHOSHANA GEORGE	32.96
MEDIA CENTER FINES	TORI BOWEN	17.00
MEMBERSHIP DUES AND FEES	ADAMS, MAHDIS	225.00
MEMBERSHIP DUES AND FEES	ALBERQUE, HSIU-CHI	225.00
MEMBERSHIP DUES AND FEES	ALESSI, PATRICIA	225.00
MEMBERSHIP DUES AND FEES	AMERICAS BATTLE OF THE BOOKS	110.00
MEMBERSHIP DUES AND FEES	AUGUSTIN, TARA	225.00
MEMBERSHIP DUES AND FEES	BERRETT, WENDY	225.00
MEMBERSHIP DUES AND FEES	BINGHAM, LOGAN	127.00
MEMBERSHIP DUES AND FEES	BLAZOVICH, JORDAN	225.00
MEMBERSHIP DUES AND FEES	BLUE, CHERILYN	270.00
MEMBERSHIP DUES AND FEES	BMJ SPORTS	1,000.00
MEMBERSHIP DUES AND FEES	BOLDT, BROOKE	225.00
MEMBERSHIP DUES AND FEES	BOSCH, CALLEY	225.00
MEMBERSHIP DUES AND FEES	BROCK, PIXIE	225.00
MEMBERSHIP DUES AND FEES	BUTIKOFER, DIANE	225.00
MEMBERSHIP DUES AND FEES	CABALQUINTO, MARY KHIMBERLY	225.00
MEMBERSHIP DUES AND FEES	CASTELLANOS-FUENTES, DAVID	225.00
MEMBERSHIP DUES AND FEES	CHANDLER, MELISSA	225.00
MEMBERSHIP DUES AND FEES	CHRISTIAN, NESHA	225.00
MEMBERSHIP DUES AND FEES	CLIFFORD, STACY	225.00
MEMBERSHIP DUES AND FEES	COE, LAUREL	225.00
MEMBERSHIP DUES AND FEES	COPPER HILLS HIGH SCHOOL PTSA	810.00
MEMBERSHIP DUES AND FEES	COSTCO MEMBERSHIP	257.40
MEMBERSHIP DUES AND FEES	COWLEY, ROBIN	225.00
MEMBERSHIP DUES AND FEES	CRAWFORD, MEGAN	465.00
MEMBERSHIP DUES AND FEES	CROW, CAROLYN	225.00
MEMBERSHIP DUES AND FEES	CUZME, SUSAN	225.00
MEMBERSHIP DUES AND FEES	EGAN, JENNIFER	225.00
MEMBERSHIP DUES AND FEES	ELMER, SHARLENE	225.00
MEMBERSHIP DUES AND FEES	FAGRE, WENDY	225.00
MEMBERSHIP DUES AND FEES	FOUTZ, TANDI	225.00
MEMBERSHIP DUES AND FEES	GANN, SHELBY	225.00
MEMBERSHIP DUES AND FEES	GARDNER, CASSEN	225.00
MEMBERSHIP DUES AND FEES	GAY, NICOLE	225.00
MEMBERSHIP DUES AND FEES	GEISLER, BRANDY	225.00
MEMBERSHIP DUES AND FEES	GREENBERG, SAMANTHA	225.00
MEMBERSHIP DUES AND FEES	HAMMOND, DEBORAH	64.00
MEMBERSHIP DUES AND FEES	HANSEN, AVERY	511.00
MEMBERSHIP DUES AND FEES	HANSEN, MEGAN	511.00
MEMBERSHIP DUES AND FEES	HILL, MELANIE	225.00

MEMBERSHIP DUES AND FEES	HILLARY, BETHANY	225.00
MEMBERSHIP DUES AND FEES	HILTON, ERICA	225.00
MEMBERSHIP DUES AND FEES	HOLLENBACH, SALLI	225.00
MEMBERSHIP DUES AND FEES	HUGHES, LAUREN	225.00
MEMBERSHIP DUES AND FEES	INTERMOUNTAIN PERCUSSION ASSOCIAT	2,200.00
MEMBERSHIP DUES AND FEES	JOHNSON, JENNIFER	225.00
MEMBERSHIP DUES AND FEES	JORDAN HIGH	552.00
MEMBERSHIP DUES AND FEES	KALUARACHCHI, INDIRA	225.00
MEMBERSHIP DUES AND FEES	KOTTER, JENNIFER	225.00
MEMBERSHIP DUES AND FEES	LINFORD, AUSTIN	316.79
MEMBERSHIP DUES AND FEES	LUDLOW, AMY	436.68
MEMBERSHIP DUES AND FEES	MARTINEZ, RADLY	200.00
MEMBERSHIP DUES AND FEES	MCPARTLAND, REBECCA	225.00
MEMBERSHIP DUES AND FEES	MCPHARLIN, NATALYA	225.00
MEMBERSHIP DUES AND FEES	MOIZER, CAITLIN	225.00
MEMBERSHIP DUES AND FEES	MORTENSEN, CAILEY	225.00
MEMBERSHIP DUES AND FEES	MOUNTAIN CREEK PTSA	80.00
MEMBERSHIP DUES AND FEES	NASSP	1,155.00
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	259.00
MEMBERSHIP DUES AND FEES	NEDDO, KIMBERLEE	225.00
MEMBERSHIP DUES AND FEES	NELSON, BRENNIA	225.00
MEMBERSHIP DUES AND FEES	NIELSEN, NATALIE	335.00
MEMBERSHIP DUES AND FEES	NORRIS, KRISTIN	270.00
MEMBERSHIP DUES AND FEES	PAVIA, MARY	225.00
MEMBERSHIP DUES AND FEES	PERKINS, DENISE	64.00
MEMBERSHIP DUES AND FEES	PITTS, HEATHER	225.00
MEMBERSHIP DUES AND FEES	POLLARD, NOEL	225.00
MEMBERSHIP DUES AND FEES	RADMALL, CHASE	100.00
MEMBERSHIP DUES AND FEES	REDD, NANNETTE	225.00
MEMBERSHIP DUES AND FEES	REESE, LISA	225.00
MEMBERSHIP DUES AND FEES	REICHMANN, SHELLY	225.00
MEMBERSHIP DUES AND FEES	REIMANN, MINDI	225.00
MEMBERSHIP DUES AND FEES	ROBERTS, EVA	225.00
MEMBERSHIP DUES AND FEES	ROBISON, HEIDI	225.00
MEMBERSHIP DUES AND FEES	ROPER, LYNETTE	225.00
MEMBERSHIP DUES AND FEES	SADD, CORTLAN	225.00
MEMBERSHIP DUES AND FEES	SAINSBURY, RYAN	225.00
MEMBERSHIP DUES AND FEES	SCHILATY, SADIE	225.00
MEMBERSHIP DUES AND FEES	SHENK, KALOMYRA	64.00
MEMBERSHIP DUES AND FEES	SINGLETON, MEGAN	225.00
MEMBERSHIP DUES AND FEES	SMITH, SARAH	225.00
MEMBERSHIP DUES AND FEES	STOUFFER, AMANDA	225.00
MEMBERSHIP DUES AND FEES	STRONG, JOY	225.00
MEMBERSHIP DUES AND FEES	STUTZ, LOGAN	286.00
MEMBERSHIP DUES AND FEES	TANNER, JAIMIE	225.00
MEMBERSHIP DUES AND FEES	TAYLOR, SAMANTHA	225.00
MEMBERSHIP DUES AND FEES	THOMPSON, JAMES	127.00
MEMBERSHIP DUES AND FEES	THOMPSON, MICHELLE	99.00
MEMBERSHIP DUES AND FEES	THUNELL, MELISSA	225.00
MEMBERSHIP DUES AND FEES	TRAIGLE, KATHERINE	225.00
MEMBERSHIP DUES AND FEES	USA WRESTLING UTAH	725.00

MEMBERSHIP DUES AND FEES	UTAH COUNTY BASKETBALL LLC	795.00
MEMBERSHIP DUES AND FEES	UTAH CROSS COUNTRY AND TRACK COACHES ASSOC	120.00
MEMBERSHIP DUES AND FEES	UTAH DECA	5,304.50
MEMBERSHIP DUES AND FEES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	100.00
MEMBERSHIP DUES AND FEES	VAN LEEUWEN, KRISTEN	511.00
MEMBERSHIP DUES AND FEES	WELLER, MEGAN	225.00
MEMBERSHIP DUES AND FEES	WRIGHT, DONIKA	225.00
MEMBERSHIP DUES AND FEES	WRIGHT, EMILY	225.00
MEMBERSHIP DUES AND FEES	YANAGISAWA, ERIN	225.00
MEMBERSHIP DUES AND FEES	US BANK	38,628.46
MILEAGE - STUDENT	AIRIN TOYO	19.28
MILEAGE - STUDENT	ALYSSA DAVIS	36.82
MILEAGE - STUDENT	ANDREW CONELLY	29.38
MILEAGE - STUDENT	ANDRIA KRASNOV	34.88
MILEAGE - STUDENT	ASHLIE JENKINS	73.59
MILEAGE - STUDENT	BRETT CALL	60.59
MILEAGE - STUDENT	BRIAN STARK	56.61
MILEAGE - STUDENT	BRITANY EGAN	27.74
MILEAGE - STUDENT	BROOKLYN CLUFF	37.79
MILEAGE - STUDENT	CASSIE THOMPSON	29.38
MILEAGE - STUDENT	CHRIS COFFIN	69.36
MILEAGE - STUDENT	EVELYN ARMSTRONG	226.85
MILEAGE - STUDENT	HEIDI COOK	158.51
MILEAGE - STUDENT	HEIDI SKOUSEN	26.01
MILEAGE - STUDENT	JAMIE JUDD	39.02
MILEAGE - STUDENT	JAMIE LITTLE	15.50
MILEAGE - STUDENT	JEANETTE BELTRAN	62.48
MILEAGE - STUDENT	JEFF WARNER	64.16
MILEAGE - STUDENT	JESSICA MORGAN	30.19
MILEAGE - STUDENT	KATIE HALATOKOUA	29.48
MILEAGE - STUDENT	KELSIE LAMOREAUX	32.13
MILEAGE - STUDENT	KRISTIE HOLT	67.93
MILEAGE - STUDENT	LAURA DAVIS	37.79
MILEAGE - STUDENT	LINDA LANDA	9.95
MILEAGE - STUDENT	MARY OVESON	62.42
MILEAGE - STUDENT	MICHAEL DULGARIAN	69.36
MILEAGE - STUDENT	MICHELLE SCHMIDT	57.22
MILEAGE - STUDENT	MURIEL FOY	26.88
MILEAGE - STUDENT	RACHEL WHITE	35.85
MILEAGE - STUDENT	REBECCA CASPER	40.80
MILEAGE - STUDENT	SAMARA CORRO	77.52
MILEAGE - STUDENT	SARA HOMER	33.97
MILEAGE - STUDENT	STEVE GLEDHILL	23.72
MILEAGE - STUDENT	TABITHA PARAS	69.77
MILEAGE - STUDENT	TRICIA MARTINDALE	37.79
MILEAGE - STUDENT	TRISHA SIMON	69.36
MILEAGE - STUDENT	ZACHERY MATHISON	37.79
MILEAGE TRAVEL	AMPIL, ABBY	377.28
MILEAGE TRAVEL	AMUSSEN, MICHELLE	104.80
MILEAGE TRAVEL	ANDERSON, IRMA	91.12
MILEAGE TRAVEL	ANDERSON, MICHAEL	257.95

MILEAGE TRAVEL	ARMSTRONG, JAN	96.94
MILEAGE TRAVEL	ASAY, CYDNEY	83.08
MILEAGE TRAVEL	ASHURST, JESSICA	67.00
MILEAGE TRAVEL	ATWOOD, ELVIA	123.79
MILEAGE TRAVEL	AUSTIN, SHARLENE	111.22
MILEAGE TRAVEL	BAGGS, ANDREW	143.88
MILEAGE TRAVEL	BAIRD, DEANNA	21.44
MILEAGE TRAVEL	BARKER, VICKIE	116.59
MILEAGE TRAVEL	BARR, WENDY	322.94
MILEAGE TRAVEL	BEDDES, KIERA	184.92
MILEAGE TRAVEL	BEESEY, BERGEN	65.66
MILEAGE TRAVEL	BEKKEMELLOM, KATHY	10.72
MILEAGE TRAVEL	BENGTZEN, RAYNEE	48.70
MILEAGE TRAVEL	BERRYHILL, SAMANTHA	179.46
MILEAGE TRAVEL	BLUE, CHERILYN	213.73
MILEAGE TRAVEL	BREEZE, MELANIE	46.90
MILEAGE TRAVEL	BREYER, DANA	10.05
MILEAGE TRAVEL	BROOKS, LAURA	42.21
MILEAGE TRAVEL	BUNKER, STEPHEN	160.80
MILEAGE TRAVEL	BURKE, SOPHIA	13.76
MILEAGE TRAVEL	BURKE, TERI	20.70
MILEAGE TRAVEL	CALHOUN, ASHLEY	181.57
MILEAGE TRAVEL	CANICK, MELANIE	140.70
MILEAGE TRAVEL	CANNON, KELLI	107.20
MILEAGE TRAVEL	CHRISTIAN, NESHA	108.72
MILEAGE TRAVEL	CHRISTIANSEN, MELISA	298.74
MILEAGE TRAVEL	CLEVINGER, TAMI	147.40
MILEAGE TRAVEL	COLE, KATIE	12.06
MILEAGE TRAVEL	COTTAM, KENDRA	80.40
MILEAGE TRAVEL	CRAWFORD, MEGAN	308.20
MILEAGE TRAVEL	CROW, CAROLYN	461.75
MILEAGE TRAVEL	CULVER, COURTNEY	111.35
MILEAGE TRAVEL	CUMMINGS, CARNELL	24.79
MILEAGE TRAVEL	CURRAN, CAROLYN	62.98
MILEAGE TRAVEL	CURTIS, CODY	266.66
MILEAGE TRAVEL	CVETNICH, LISA	94.32
MILEAGE TRAVEL	DANIELSON, RACHEL	94.47
MILEAGE TRAVEL	DAUTEL, BAYLEY	45.85
MILEAGE TRAVEL	DAY, ERIN	40.20
MILEAGE TRAVEL	DAY, RACHAEL	139.46
MILEAGE TRAVEL	DONOHOO, GREGGORY	10.05
MILEAGE TRAVEL	DUPAPE, LYNDZE	42.88
MILEAGE TRAVEL	DURRANT, JILL	177.55
MILEAGE TRAVEL	EMERSON, NORMAN	93.73
MILEAGE TRAVEL	FAASU, LYDIA	339.69
MILEAGE TRAVEL	FORDHAM, MICHELLE	76.38
MILEAGE TRAVEL	FRANCO, FULVIA	134.67
MILEAGE TRAVEL	FROISLAND, KATHY	39.53
MILEAGE TRAVEL	GARCIA, MARY	6.48
MILEAGE TRAVEL	GATTEN, THOMAS	551.41
MILEAGE TRAVEL	GAYDOSH, APRIL	106.53

MILEAGE TRAVEL	GERBER, REBECCA	741.02
MILEAGE TRAVEL	GIBSON, AMY	202.34
MILEAGE TRAVEL	GIBSON, ANNA	38.86
MILEAGE TRAVEL	GIBSON, MITCHELL	292.79
MILEAGE TRAVEL	GINES, ROBYN	33.50
MILEAGE TRAVEL	GODFREY, ANTHONY	208.37
MILEAGE TRAVEL	GOODRICH, KENNETH	98.91
MILEAGE TRAVEL	GRANDT, BROOKE	225.97
MILEAGE TRAVEL	GRANT, STEPHANIE	2.68
MILEAGE TRAVEL	GROSSKREUTZ, GINA	104.52
MILEAGE TRAVEL	GUTIERREZ, MARIA	86.32
MILEAGE TRAVEL	HABERMAN, BRANDT	191.75
MILEAGE TRAVEL	HANSEN, CASSIDY	115.24
MILEAGE TRAVEL	HANSEN, CRYSTAL	60.97
MILEAGE TRAVEL	HANSEN, MICHELLE	43.55
MILEAGE TRAVEL	HANSEN, SHAROLYN	48.91
MILEAGE TRAVEL	HARDCASTLE, JENNIFER	18.76
MILEAGE TRAVEL	HARDELL, TRACI	22.75
MILEAGE TRAVEL	HARMAN, AMY	63.65
MILEAGE TRAVEL	HARPER, SYLVIA	19.00
MILEAGE TRAVEL	HARRIS, SHIRLAYNE	84.42
MILEAGE TRAVEL	HARTLE, SHAYLENE	168.99
MILEAGE TRAVEL	HAYES, JESSICA	93.67
MILEAGE TRAVEL	HEGEWALD, SOPHIA	70.74
MILEAGE TRAVEL	HEHR, AMANDA	134.00
MILEAGE TRAVEL	HEITZ, NED	221.77
MILEAGE TRAVEL	HERREN, RYAN	222.05
MILEAGE TRAVEL	HESS, ABIGAIL	72.36
MILEAGE TRAVEL	HICKENLOOPER, ANNEGRET	39.87
MILEAGE TRAVEL	HIGHAM, DEANNA	49.58
MILEAGE TRAVEL	HILL, MELANIE	257.95
MILEAGE TRAVEL	HILTON, ERICA	300.64
MILEAGE TRAVEL	HOLLENBACH, SALLI	171.60
MILEAGE TRAVEL	JACKSON, ANGELA	43.55
MILEAGE TRAVEL	JAMES, CHELSEY	212.39
MILEAGE TRAVEL	JAMES, DANEEN	190.06
MILEAGE TRAVEL	JAMESON, BEN	323.57
MILEAGE TRAVEL	JANIS, REBECCA	161.78
MILEAGE TRAVEL	JENSEN, SHARON	245.33
MILEAGE TRAVEL	JOHNSON, BRIDGETT	90.45
MILEAGE TRAVEL	JOHNSON, STEPHANIE	199.78
MILEAGE TRAVEL	JOHNSON, TAMARA	47.57
MILEAGE TRAVEL	KEMBLE, CAROL NICOLE	94.32
MILEAGE TRAVEL	KIKKERT, RUTH	20.10
MILEAGE TRAVEL	KILLAM, JENNIFER	101.84
MILEAGE TRAVEL	KIRKMAN, REBECCA	90.45
MILEAGE TRAVEL	KLENK, HEIKE	730.34
MILEAGE TRAVEL	KOLOWICH, TARA	151.96
MILEAGE TRAVEL	KOZEL, MOLLY	199.12
MILEAGE TRAVEL	KREBS, MIKAYLEE	98.49
MILEAGE TRAVEL	LARSON, ANDREA	129.23

MILEAGE TRAVEL	LARSON, LAURIE	626.19
MILEAGE TRAVEL	LEE, REBECCA	39.30
MILEAGE TRAVEL	LEONARD, JUDY	18.76
MILEAGE TRAVEL	LINDSEY, ALLISON	123.80
MILEAGE TRAVEL	MARTIN, TAMI	51.75
MILEAGE TRAVEL	MATA, LAUREN	222.44
MILEAGE TRAVEL	MCCARTY, LORI	201.00
MILEAGE TRAVEL	MCNEILL, REBEKAH	91.12
MILEAGE TRAVEL	MECHAM, KRISTA	233.16
MILEAGE TRAVEL	MENA, MISTY	157.45
MILEAGE TRAVEL	MERRELL, ISAAC	357.71
MILEAGE TRAVEL	MERRICK, NANCY	193.63
MILEAGE TRAVEL	MERRICK, TIFFANY	13.40
MILEAGE TRAVEL	MILLER, ELIZABETH	328.41
MILEAGE TRAVEL	MITCHELL, SHAUNA	13.25
MILEAGE TRAVEL	MONSON, TROY	32.50
MILEAGE TRAVEL	MOSSEL, KEVIN	164.15
MILEAGE TRAVEL	MURDOCH, KELCEY	95.81
MILEAGE TRAVEL	MURRILL, WENDY	57.62
MILEAGE TRAVEL	NEDDO, KIMBERLEE	115.93
MILEAGE TRAVEL	NELSON, ANNE	292.13
MILEAGE TRAVEL	NELSON, BRENNA	173.57
MILEAGE TRAVEL	NELSON, MORGAN	277.38
MILEAGE TRAVEL	NEWBROUGH, KIMBERLEE	79.73
MILEAGE TRAVEL	NORRIS, KRISTIN	366.49
MILEAGE TRAVEL	OLSEN, JANE	39.26
MILEAGE TRAVEL	ORFANOS, CARRIE	127.97
MILEAGE TRAVEL	OWENS, KATHRYN	32.83
MILEAGE TRAVEL	PACKER, LORI	71.02
MILEAGE TRAVEL	PEINE, ALEXANDRA	292.79
MILEAGE TRAVEL	PETERSON, AUSTIN	236.51
MILEAGE TRAVEL	PETERSON, ROBYN	234.50
MILEAGE TRAVEL	PUIKKONEN, NATALIE	32.83
MILEAGE TRAVEL	RAND, ERIKA	7.86
MILEAGE TRAVEL	REED, LORI	223.78
MILEAGE TRAVEL	REYNOLDS, LISA	20.10
MILEAGE TRAVEL	RHEES, SANDRA	58.29
MILEAGE TRAVEL	RICHARDSON, SARAH JANE	5.36
MILEAGE TRAVEL	RICKETT, CATHY	64.94
MILEAGE TRAVEL	RICKS, PATRICIA	151.42
MILEAGE TRAVEL	RIGGS, SHARON	423.08
MILEAGE TRAVEL	ROBERTSON, RILEY	474.87
MILEAGE TRAVEL	ROBINSON, LISA	133.33
MILEAGE TRAVEL	ROJAS, PATRICIA	78.39
MILEAGE TRAVEL	ROMNEY, PETER	137.35
MILEAGE TRAVEL	ROMRELL, AMY	86.43
MILEAGE TRAVEL	ROPER, SARAH	134.67
MILEAGE TRAVEL	ROSEWOOD-DONOHOO, BAILEY	93.80
MILEAGE TRAVEL	SADLER, JERRI	34.84
MILEAGE TRAVEL	SASS, RENEE	153.25
MILEAGE TRAVEL	SCHERZINGER, KATELYN	61.64

MILEAGE TRAVEL	SCHILATY, SADIE	160.48
MILEAGE TRAVEL	SCHREINER, MICHELLE	237.18
MILEAGE TRAVEL	SHAH, AMI	132.66
MILEAGE TRAVEL	SHUMWAY, JANA	84.42
MILEAGE TRAVEL	SIDWELL, AMBER	276.04
MILEAGE TRAVEL	SIMMONS, JULIE	58.96
MILEAGE TRAVEL	SIMON, KRISTIANNE	391.70
MILEAGE TRAVEL	SIVULKA, TARA	140.70
MILEAGE TRAVEL	SMITH, ELIZABETH	229.46
MILEAGE TRAVEL	SORENSEN, CHARLES	462.30
MILEAGE TRAVEL	SORENSEN, MARCI	137.35
MILEAGE TRAVEL	STEVENS, JEFFREY	6.03
MILEAGE TRAVEL	STEWART, WENDI	142.04
MILEAGE TRAVEL	STRANG, KYLIE	214.40
MILEAGE TRAVEL	TANNER, JAIMIE	140.82
MILEAGE TRAVEL	THOMAS, CHANELLE	86.46
MILEAGE TRAVEL	THUNELL, MELISSA	131.00
MILEAGE TRAVEL	TOBER, ABBY	193.63
MILEAGE TRAVEL	TORGESSEN, LESLIE	47.57
MILEAGE TRAVEL	TOTORICA, LISA	113.23
MILEAGE TRAVEL	TRIMMELL, MICHAEL	185.59
MILEAGE TRAVEL	USGAARD, KATY	33.50
MILEAGE TRAVEL	UZELAC, JENEE	69.68
MILEAGE TRAVEL	VEAZIE, BRYAN	116.92
MILEAGE TRAVEL	VIGIL, LETITIA	239.63
MILEAGE TRAVEL	WALKER, JOHN	22.78
MILEAGE TRAVEL	WALTER, KAREN	36.85
MILEAGE TRAVEL	WASHBURN, BENJAMIN	337.77
MILEAGE TRAVEL	WATKINS, CINDY	123.28
MILEAGE TRAVEL	WATTS, SHANNON	21.44
MILEAGE TRAVEL	WEBSTER, JACQUELIN	49.58
MILEAGE TRAVEL	WELLER, MEGAN	142.14
MILEAGE TRAVEL	WHITE, JANILLE	43.55
MILEAGE TRAVEL	WHITE, LISA	112.66
MILEAGE TRAVEL	WHITEHEAD, KIMBER	256.61
MILEAGE TRAVEL	WILLIAMS JR, ALBERT	192.96
MILEAGE TRAVEL	WILSON, MARIANNE	69.01
MILEAGE TRAVEL	WITHERS, KATELYN	95.14
MILEAGE TRAVEL	WOOD, AMY	80.40
MILEAGE TRAVEL	WORKMAN, AMANDA	942.90
MILEAGE TRAVEL	WORTHEN, STACEE	238.52
MILEAGE TRAVEL	WRIGHT, EMILY	327.50
MILEAGE TRAVEL	WYFFELS, KIMBERLY	43.55
MILEAGE TRAVEL	YANG, HSIU-YING	67.00
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	257.28
MOTOR FUEL	BRIGGS, SCOTT	14.98
MOTOR FUEL	HALL, MACY	24.65
MOTOR FUEL	HEITZ, NED	5.05
MOTOR FUEL	JESSEE, CHRISTOPHER	58.31
MOTOR FUEL	KOEVEN, AMELIA	34.85
MOTOR FUEL	LLOYD, MATTHEW	40.29

MOTOR FUEL	STATE OF UTAH FUEL NETWORK	84,648.90
MOTOR FUEL	TORRES, ALLYSON	14.94
MOTOR FUEL	US BANK	51.52
NATURAL GAS	DOMINION ENERGY	406,334.82
NATURAL GAS	SUMMIT ENERGY LLC	74,719.99
PORTABLES	HYDRO EXTRUSION USA LLC	3,393.00
POSTAGE	ANDREASON, LANECE	68.00
POSTAGE	BEAIRD, KRISTINE	61.58
POSTAGE	BURNETT, LOU ANN	28.75
POSTAGE	DAY, MAREN	10.17
POSTAGE	DENT, KRISTEN	51.80
POSTAGE	JENSEN, MARYANN	7.53
POSTAGE	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	195.66
POSTAGE	PURCHASE POWER	208.99
POSTAGE	QUADIENT FINANCE INC	8,589.07
POSTAGE	QUADIENT INC	135.00
POSTAGE	QUADIENT LEASING USA INC	675.39
POSTAGE	REN ATHLETICS	280.00
POSTAGE	SMITH, REBECCA	32.43
POSTAGE	US BANK	6,716.08
PRESCRIPTIONS	CRX INTERNATIONAL	6,765.30
PREVENTIVE MAINTENANCE	FST FILTRATION, LLC	12,334.90
PREVENTIVE MAINTENANCE	FILTER TECHNOLOGIES	5,129.15
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	275.57
PREVENTIVE MAINTENANCE	US BANK	251.63
PRINTING	JOSTENS	1,585.00
PRINTING	MARCHANT DESIGN	315.00
PRINTING	MARGETTS, CHAD	99.17
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	5,645.59
PRINTING	US BANK	5,394.65
PROF TRAINING REGISTRATIONS	BAO, YUNLIANG	250.00
PROF TRAINING REGISTRATIONS	BAWDEN, NAOMI	352.00
PROF TRAINING REGISTRATIONS	BYU ARTS PARTNERSHIP	45.00
PROF TRAINING REGISTRATIONS	CASTANEDA, KOHEN	29.95
PROF TRAINING REGISTRATIONS	CLYDE, RINDA	207.00
PROF TRAINING REGISTRATIONS	COOK, JOSEPH	227.00
PROF TRAINING REGISTRATIONS	DURBIN, LUKE	207.00
PROF TRAINING REGISTRATIONS	EDWARDS, LARUE	65.00
PROF TRAINING REGISTRATIONS	EVENSEN, KARISSA	207.00
PROF TRAINING REGISTRATIONS	FARNSWORTH, JASON	65.00
PROF TRAINING REGISTRATIONS	FEIST, MADISON	151.00
PROF TRAINING REGISTRATIONS	HEIM, DAREK	800.00
PROF TRAINING REGISTRATIONS	HELTON, KRISTEN	227.00
PROF TRAINING REGISTRATIONS	JENSEN, MELORA	29.95
PROF TRAINING REGISTRATIONS	JOHNSON, ELISHA	95.00
PROF TRAINING REGISTRATIONS	LUCAS, SHANE	29.95
PROF TRAINING REGISTRATIONS	MCKISSICK, HEIDI	60.00
PROF TRAINING REGISTRATIONS	MONTGOMERY, AUTUMN	207.00
PROF TRAINING REGISTRATIONS	ROBERTS, JOSHUA	207.00
PROF TRAINING REGISTRATIONS	SHIELDS, ELIZABETH	207.00
PROF TRAINING REGISTRATIONS	SHUMWAY, JANA	110.00

PROF TRAINING REGISTRATIONS	SOLUTION TREE LLC	1,300.00
PROF TRAINING REGISTRATIONS	SOUTHERN UTAH UNIVERSITY	1,518.00
PROF TRAINING REGISTRATIONS	TAYLOR, MARC	80.00
PROF TRAINING REGISTRATIONS	THOMPSON, MICHELLE	212.76
PROF TRAINING REGISTRATIONS	UTAH ASSOC OF CAREER AND TECHNICAL EDUCATION	4,480.00
PROF TRAINING REGISTRATIONS	VALENTINE, MONAH	207.00
PROF TRAINING REGISTRATIONS	WATSON, ADRIANE	227.00
PROF TRAINING REGISTRATIONS	WEBSTER, JACQUELIN	110.00
PROF TRAINING REGISTRATIONS	WITT-ROPER, DIANE	29.95
PROF TRAINING REGISTRATIONS	US BANK	35,350.82
PROFESSIONAL BOOKS & MAGAZINES	FERNANDEZ ORTEGA, ANGELINA	218.60
PROFESSIONAL BOOKS & MAGAZINES	HEUMANN, TIMOTHY	70.37
PROFESSIONAL BOOKS & MAGAZINES	US BANK	255.06
REMODELING	101 MOBILITY UTAH	7,108.36
REMODELING	ACCESS DOOR SYSTEMS LLC	2,637.50
REMODELING	ACHIEVE CONTRACTING	12,855.93
REMODELING	ALDER SALES CORP	1,062.50
REMODELING	ANDIGO CARPETS INC	8,475.70
REMODELING	ANIXTER	2,379.40
REMODELING	ATKINSON ELECTRONICS INC	342.50
REMODELING	BELL JANITORIAL SUPPLY LC	9,769.57
REMODELING	BLYNCO	838.20
REMODELING	BRADY INDUSTRIES LLC	66,174.50
REMODELING	CMT ENGINEERING	5,500.00
REMODELING	COLD TECH REFRIGERATION SERVICE INC	8,875.23
REMODELING	CREATIVE SIGNS AND GRAPHICS MANAGEMENT	69,242.40
REMODELING	DIXON INFORMATION INC	119.00
REMODELING	DRY BOX INC.	4,400.00
REMODELING	GSBS ARCHITECTS	65,812.50
REMODELING	IML SECURITY SUPPLY	1,322.72
REMODELING	INNOVATIVE SHEET METAL LLC	20,838.25
REMODELING	MERIDIAN ENGINEERING INC	35,088.00
REMODELING	MHTN ARCHITECTS INC	22,869.50
REMODELING	MOUNTAIN STAINLESS INC	4,121.00
REMODELING	MOUNTAINLAND SUPPLY LLC	1,230.11
REMODELING	MURRAY GLASS LLC	4,374.85
REMODELING	NAYLOR WENTWORTH LUND ARCHITECTS, P.C.	88,529.60
REMODELING	NJRA ARCHITECTS INC	54,404.00
REMODELING	NORTHWEST FENCE AND SUPPLY INC	23,500.00
REMODELING	OLSEN AND PETERSON CONSULT	16,389.00
REMODELING	PEAK MOBILE COMMUNICATION	1,000.00
REMODELING	RAINBOW NEON SIGN COMPANY	26,750.00
REMODELING	REFRIGERATION SUPPLY DIST	1,492.34
REMODELING	STANDARD PLUMBING SUPPLY	1,986.66
REMODELING	STONE SECURITY, LLC	656.00
REMODELING	VALENTINER CRANE BRUNJES ONYON	35,806.00
REMODELING	WASATCH SIGN AND LIGHTING	13,186.25
REMODELING	US BANK	153,015.51
REPAIRS & PARTS	AED EVERYWHERE INC	7,259.10
REPAIRS & PARTS	ALS AUTO PARTS	215.96
REPAIRS & PARTS	ANIXTER	2,181.38

REPAIRS & PARTS	CEM AQUATICS	1,393.32
REPAIRS & PARTS	CINTAS #180 UNIFORMS	154.35
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	1,282.63
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	2,895.41
REPAIRS & PARTS	EXPERCOM OF UTAH INC	589.94
REPAIRS & PARTS	FACTORY MOTOR PARTS COMPANY	3,429.00
REPAIRS & PARTS	FST FILTRATION, LLC	267.80
REPAIRS & PARTS	GRAINGER	1,334.79
REPAIRS & PARTS	HOBART SERVICE	5,868.20
REPAIRS & PARTS	IML SECURITY SUPPLY	2,397.40
REPAIRS & PARTS	INTERSTATE BARRICADES	1,867.20
REPAIRS & PARTS	JOHN DEERE FINANCIAL MULTI-USE	2,692.60
REPAIRS & PARTS	KILGORE CONTRACTING	1,800.00
REPAIRS & PARTS	LA MONICAS RSTRNT EQUIP	919.50
REPAIRS & PARTS	LGG INDUSTRIAL	296.70
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	5,779.72
REPAIRS & PARTS	PARTS TOWN LLC	820.74
REPAIRS & PARTS	PLATT ELECTRIC	461.40
REPAIRS & PARTS	PRECISION ROOFING	6,939.09
REPAIRS & PARTS	RICHARDS LABS OF UTAH	120.00
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	1,150.05
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	758.27
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	3,487.56
REPAIRS & PARTS	US BANK	39,351.43
SAFETY SUPPLIES	UNIFIRST FIRST AID CORP	1,414.88
SAFETY SUPPLIES	US BANK	260.73
SECONDARY REFUND PAYABLE	ADRIENNE WRIGHT	48.00
SECONDARY REFUND PAYABLE	ALANNA FLETCHER	4.45
SECONDARY REFUND PAYABLE	ALICIA HOWARD	52.00
SECONDARY REFUND PAYABLE	ALISA MORGAN	28.00
SECONDARY REFUND PAYABLE	ALISHA BASKERVILLE	48.00
SECONDARY REFUND PAYABLE	ALIZE FENECH	4.00
SECONDARY REFUND PAYABLE	ALMA MARBAN	42.00
SECONDARY REFUND PAYABLE	AMBER JACKSON	10.00
SECONDARY REFUND PAYABLE	ANA GARCIA	42.00
SECONDARY REFUND PAYABLE	ANDREA LAMBROSE	48.00
SECONDARY REFUND PAYABLE	APRILLE WALLIS	45.00
SECONDARY REFUND PAYABLE	ASHLEIGH FERNANDEZ	26.00
SECONDARY REFUND PAYABLE	BECKI CRANDALL	27.01
SECONDARY REFUND PAYABLE	BECKY DOUTT	44.00
SECONDARY REFUND PAYABLE	BRANDY YANCEY	206.00
SECONDARY REFUND PAYABLE	BRIAN ANDERSON	46.00
SECONDARY REFUND PAYABLE	BRITTANY GILBERT	65.00
SECONDARY REFUND PAYABLE	BRITTNEY CRANDALL	31.00
SECONDARY REFUND PAYABLE	CARMEN ECHEVERRY	46.00
SECONDARY REFUND PAYABLE	CASEY GARRETT	46.00
SECONDARY REFUND PAYABLE	CATALINA MECHAM	46.00
SECONDARY REFUND PAYABLE	CATHY LUNDGREN	28.00
SECONDARY REFUND PAYABLE	CHAD STANFIELD	22.00
SECONDARY REFUND PAYABLE	CINDY EREKSON	48.00
SECONDARY REFUND PAYABLE	CRAIG HUTCHERSON	42.00

SECONDARY REFUND PAYABLE	DANALI SANCHEZ	44.00
SECONDARY REFUND PAYABLE	DAVID GUTIERREZ	40.00
SECONDARY REFUND PAYABLE	DEVRIE PETTIT	10.99
SECONDARY REFUND PAYABLE	DIANA CARMONA	10.00
SECONDARY REFUND PAYABLE	EMILY HEWARD	8.00
SECONDARY REFUND PAYABLE	IORELLA WOOD	5.50
SECONDARY REFUND PAYABLE	HAIDER YOUNIS	15.00
SECONDARY REFUND PAYABLE	HEATHER ANDERSEN	23.00
SECONDARY REFUND PAYABLE	HEATHER PEISLEY	44.00
SECONDARY REFUND PAYABLE	HILL, HEATHER	10.00
SECONDARY REFUND PAYABLE	HOLLY KING	100.00
SECONDARY REFUND PAYABLE	HUGO ROBLES	40.00
SECONDARY REFUND PAYABLE	IRENE GEARY	25.00
SECONDARY REFUND PAYABLE	JAMIE HALL	25.00
SECONDARY REFUND PAYABLE	JANETTE STANDIFIRD	45.60
SECONDARY REFUND PAYABLE	JASON BRIXEY	30.00
SECONDARY REFUND PAYABLE	JENNIFER STURGIS	8.29
SECONDARY REFUND PAYABLE	JESSICA BOSS	8.00
SECONDARY REFUND PAYABLE	JESUS VEGA	38.00
SECONDARY REFUND PAYABLE	JOHN DROGE	14.00
SECONDARY REFUND PAYABLE	JOY WALLACE	18.00
SECONDARY REFUND PAYABLE	JUAN ROJAS	46.00
SECONDARY REFUND PAYABLE	JUDLENYS HERNANDEZ	28.00
SECONDARY REFUND PAYABLE	JULIE PETTIT	25.00
SECONDARY REFUND PAYABLE	KARINA DIAZ DE LEON	48.00
SECONDARY REFUND PAYABLE	KATIE GONZALES	56.00
SECONDARY REFUND PAYABLE	KIMBERLY JENSEN	30.00
SECONDARY REFUND PAYABLE	KRISTINA SMITH	48.00
SECONDARY REFUND PAYABLE	LESLIE ANDERSON	26.80
SECONDARY REFUND PAYABLE	LISA WRIGHT	22.00
SECONDARY REFUND PAYABLE	LORIN PADDOCK	46.00
SECONDARY REFUND PAYABLE	MANDEE MATTHEWS	46.00
SECONDARY REFUND PAYABLE	MANUEL RIVERA	105.00
SECONDARY REFUND PAYABLE	MARI SMITH	13.64
SECONDARY REFUND PAYABLE	MARIA ALEJANDRA TORRES	38.00
SECONDARY REFUND PAYABLE	MARIA ESTRADA	10.00
SECONDARY REFUND PAYABLE	MARIA HERNANDEZ	1.00
SECONDARY REFUND PAYABLE	MARIA PINEDA	48.00
SECONDARY REFUND PAYABLE	MARSHALL BROWN	44.00
SECONDARY REFUND PAYABLE	MAYA MEREDOVA	44.00
SECONDARY REFUND PAYABLE	MELE MANATU AHOLELEI	46.00
SECONDARY REFUND PAYABLE	MELISSA DARBY	25.00
SECONDARY REFUND PAYABLE	MESHYALAH MCELHANEY	48.00
SECONDARY REFUND PAYABLE	MICHAEL PETERSON	20.00
SECONDARY REFUND PAYABLE	MIKE HEATH	39.00
SECONDARY REFUND PAYABLE	MIKE NELSON	46.00
SECONDARY REFUND PAYABLE	MIKE WALDVOGEL	52.00
SECONDARY REFUND PAYABLE	MISTY REITER	10.00
SECONDARY REFUND PAYABLE	NATALIA LATOURRETTE	46.00
SECONDARY REFUND PAYABLE	NATALIE BATE	30.00
SECONDARY REFUND PAYABLE	NATHAN RASMUSSEN	10.00

SECONDARY REFUND PAYABLE	NICOLE BAKKER	48.00
SECONDARY REFUND PAYABLE	PATRICIA GALLACHER	44.00
SECONDARY REFUND PAYABLE	PAULETTA CHACON	46.00
SECONDARY REFUND PAYABLE	PEGGY MOLINA GUTIERREZ	16.00
SECONDARY REFUND PAYABLE	RAJANI THAPA	48.00
SECONDARY REFUND PAYABLE	RAYLYNN ATKINSON	78.00
SECONDARY REFUND PAYABLE	ROBYN CASH	16.00
SECONDARY REFUND PAYABLE	RODNEY TUPAI	25.00
SECONDARY REFUND PAYABLE	RONALD DAVIS	44.00
SECONDARY REFUND PAYABLE	ROSA RIVERA	67.10
SECONDARY REFUND PAYABLE	RYAN BOOTH	48.00
SECONDARY REFUND PAYABLE	SAM DAVIS	110.00
SECONDARY REFUND PAYABLE	SANTESA FARNSWORTH	48.00
SECONDARY REFUND PAYABLE	SHANNON OBRIEN	32.00
SECONDARY REFUND PAYABLE	SILVIA PEREZ	46.00
SECONDARY REFUND PAYABLE	SUNG BADGER	44.00
SECONDARY REFUND PAYABLE	SUSUICO, TINA	46.00
SECONDARY REFUND PAYABLE	TASHA ALVAREZ	48.00
SECONDARY REFUND PAYABLE	TASHA LOPEZ	30.00
SECONDARY REFUND PAYABLE	TENILLE H NETH	48.00
SECONDARY REFUND PAYABLE	TRACIANNE CONOVER	48.00
SECONDARY REFUND PAYABLE	TRENDON BOWMAN	14.99
SECONDARY REFUND PAYABLE	VANESSA SEDLOCK	88.00
SECONDARY REFUND PAYABLE	WASHINGTON, KIMBERLY	12.00
SEWER & WATER	BLUFFDALE CITY	516.00
SEWER & WATER	CULLIGAN BOTTLED WATER	141.00
SEWER & WATER	HERRIMAN CITY	14,395.85
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	423.35
SEWER & WATER	RIVERTON CITY CORP	11,700.90
SEWER & WATER	SOUTH JORDAN CITY	9,564.83
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	18,787.66
SITE IMPROVEMENT	NORTHWEST FENCE AND SUPPLY INC	7,600.00
SITE IMPROVEMENT	SPRINKLER SUPPLY COMPANY	7,690.00
SITE IMPROVEMENT	WESTERN SUN LANDSCAPING	4,570.00
SMALL EQUIPMENT	BELL JANITORIAL SUPPLY LC	15,581.49
SMALL EQUIPMENT	GRAINGER	390.88
SMALL EQUIPMENT	JOHNSTONE SUPPLY CO	768.25
SMALL EQUIPMENT	REFRIGERATION SUPPLY DIST	3,051.00
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	1,529.54
SMALL EQUIPMENT	STANDARD RESTAURANT SUPPLY	2,581.43
SMALL EQUIPMENT	TRI STATE DISTRIBUTORS	889.00
SMALL EQUIPMENT	US BANK	2,151.30
SNOW REMOVAL	AFFORDABLE LAWN CARE AND LANDSCAPE LLC	84,652.00
SNOW REMOVAL	ROTH LANDSCAPE SERVICES, LLC	52,990.00
SNOW REMOVAL	TOTAL LANDSCAPE MANAGEMENT LLC	12,017.50
SNOW REMOVAL	WESTERN SUN LANDSCAPING	42,900.00
SOFTWARE	AMPLIFY EDUCATION INC	18,300.00
SOFTWARE	APPLE COMPUTER INC	262.50
SOFTWARE	AZTEC SOFTWARE ASSOCIATES INC	11,237.00
SOFTWARE	BROWN, ROCHELLE	182.75
SOFTWARE	CDW GOVERNMENT INC	3,466.92

SOFTWARE	DILIGENT CORPORATION	12,000.00
SOFTWARE	EDUCATION ADVANCED INC	18,562.00
SOFTWARE	IXL LEARNING INC	1,035.00
SOFTWARE	LEXIA LEARNING SYSTEM LLC	39,785.77
SOFTWARE	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	2,598.75
SOFTWARE	N2Y, LLC	3,249.87
SOFTWARE	SCHOOL AI INC	194,024.00
SOFTWARE	SCHOOL TECHNOLOGY ASSOCIATION	4,227.55
SOFTWARE	SCHULTHESS, KRISTY	141.57
SOFTWARE	STONEWARE INC	5,400.00
SOFTWARE	TYPING COM LLC	321.69
SOFTWARE	UTAH EDUCATION NETWORK	7,365.38
SOFTWARE	US BANK	23,946.88
STAFF REWARDS	ALLCHURCH, ERIN	36.36
STAFF REWARDS	ASHLEY ROGERS	861.75
STAFF REWARDS	BAKE, SUZANNE	125.35
STAFF REWARDS	BELL PRINTING AND DESIGN	632.99
STAFF REWARDS	BRDHAMI INC	400.00
STAFF REWARDS	BURGE, BRENT	54.83
STAFF REWARDS	CORFIELD, KERI	89.88
STAFF REWARDS	DANIELS, MARLA	57.65
STAFF REWARDS	DAVIES, TRACEY	97.12
STAFF REWARDS	DENT, KRISTEN	16.45
STAFF REWARDS	ELLIS, DANIEL	110.98
STAFF REWARDS	FERGUSON, JENNYFER	12.98
STAFF REWARDS	HORROCKS, CYNTHIA	61.13
STAFF REWARDS	HOWE JR, RAY	8.64
STAFF REWARDS	INCE, JENNIFER	91.90
STAFF REWARDS	JONES, JENNIFER	11.82
STAFF REWARDS	LA SAGE LLC	1,428.00
STAFF REWARDS	LOVERIDGE, TRICIA	170.70
STAFF REWARDS	MARCHANT DESIGN	60.00
STAFF REWARDS	MARTIN-LEMASTER, JUNE	11.04
STAFF REWARDS	MCBEE, DESIRAE	130.00
STAFF REWARDS	MIDVALE MINING COMPANY	3,392.50
STAFF REWARDS	MONTAGUE, ANGELA	24.97
STAFF REWARDS	MUSE MARX LLC	567.07
STAFF REWARDS	NORRIS, KRISTIN	52.35
STAFF REWARDS	OCONNOR, RAMSAY	52.48
STAFF REWARDS	PETERSONS FRESH MARKET	48.86
STAFF REWARDS	POLLOCK, ELIZABETH	102.95
STAFF REWARDS	RAJCZYK, TAMARA	42.47
STAFF REWARDS	ROSTROM, DAVID	160.16
STAFF REWARDS	ROY, CARRIE	60.93
STAFF REWARDS	SASSMAN, JOHN	35.60
STAFF REWARDS	SMITH, JENNIFER	19.34
STAFF REWARDS	SMITH, TIFFANY	75.00
STAFF REWARDS	SMITHS CUSTOMER CHARGES	35.73
STAFF REWARDS	TAYLOR, DAWN	12.74
STAFF REWARDS	THE TROPHY CORNER	15.95
STAFF REWARDS	TUSHAR BRAZILIAN EXPRESS	715.00

STAFF REWARDS	WESTWOOD, KENNETH	165.42
STAFF REWARDS	YOSPE, ABRAM	94.87
STAFF REWARDS	US BANK	36,743.55
STATE RETIREMENT	UTAH RETIREMENT SYSTEMS	14,070.04
STUDENT REGISTRATIONS	ADVANCED CPR TRAINING LLC	4,236.00
SUPPLIES	ACCENT RHYTHM	136.00
SUPPLIES	AEROFORM	1,930.25
SUPPLIES	AIMEE WALLACE	645.14
SUPPLIES	AIRGAS INTERMOUNTAIN	602.52
SUPPLIES	ALLIED BUSINESS SOLUTIONS INC	1,036.90
SUPPLIES	ALPHAGRAPHICS #403	487.96
SUPPLIES	ALSCO	88.08
SUPPLIES	AMES, JILL	102.69
SUPPLIES	AMT PRINTING DIGITAL SOLUTIONS INC	340.00
SUPPLIES	ANDERSON, KAMBREE	229.51
SUPPLIES	ANDERSON, STEVEN	102.55
SUPPLIES	ARGYLE, MELANIE	142.98
SUPPLIES	ARMAS, CHRISTINE	52.17
SUPPLIES	ARMSTRONG, DESTINI	364.15
SUPPLIES	ARTIST CORNER	6,130.74
SUPPLIES	ASHCRAFT, AUBRIE	42.57
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	9,814.00
SUPPLIES	B AND H PHOTO VIDEO	1,635.48
SUPPLIES	BAGGETT, ANNE LISE	94.31
SUPPLIES	BAILEY, ALYSSA	67.56
SUPPLIES	BARKDULL, CHRISTY	122.91
SUPPLIES	BARNES, TRACI	60.87
SUPPLIES	BARTHOLOMEW, STACY	49.56
SUPPLIES	BAWDEN, PEGGY	79.91
SUPPLIES	BE SEEN PROMOTIONS	355.00
SUPPLIES	BECKY HILL	205.46
SUPPLIES	BEECH, ELISE	265.84
SUPPLIES	BELL JANITORIAL SUPPLY LC	3,628.29
SUPPLIES	BELL PRINTING AND DESIGN	385.52
SUPPLIES	BELLISTON, LISA	500.00
SUPPLIES	BEZZANT, BRANDI	38.66
SUPPLIES	BIANUCCI, JANE	224.95
SUPPLIES	BIG DAWG STITCH AND SCREEN	5,364.78
SUPPLIES	BLAZOVICH, JORDAN	157.92
SUPPLIES	BLICK ART MATERIALS	9,815.94
SUPPLIES	BOATHOUSE SPORTS LTD	1,224.80
SUPPLIES	BOSTON, ROBERT	60.00
SUPPLIES	BRANNON BURGON	64.39
SUPPLIES	BROCK, PIXIE	687.78
SUPPLIES	BSN SPORTS INC	46,738.16
SUPPLIES	BURDEN, ANGELA	42.64
SUPPLIES	BURNINGHAM, BEAU	95.46
SUPPLIES	BURTON, CASSIE	30.00
SUPPLIES	BYU CONTINUING EDUCATION	4,917.50
SUPPLIES	CALLISTER, TRISCIA	65.75
SUPPLIES	CAMPOS, VYNESSA	102.72

SUPPLIES	CANYONS SCHOOL DISTRICT	691.00
SUPPLIES	CAROLINA BIOLOGICAL	2,206.01
SUPPLIES	CAROLYNN NOPE	371.18
SUPPLIES	CARPENTER, MELINDA	21.43
SUPPLIES	CASTOR, DAPHNE	72.79
SUPPLIES	CATMULL, SYDNEY	32.06
SUPPLIES	CHAI, MARY	386.22
SUPPLIES	CHAPMAN, MONIQUE	171.57
SUPPLIES	CHRISTENSEN, ARNICA	47.64
SUPPLIES	CHRISTIANSEN, ROSANNE	26.92
SUPPLIES	CLANCY, STEPHANIE	8.99
SUPPLIES	CLARK, KATHYRNE	13.93
SUPPLIES	CLAWSON, JESSICA	326.08
SUPPLIES	CLEAR MANAGEMENT SOLUTIONS	5,043.48
SUPPLIES	CLELLAND, ERIN	5.88
SUPPLIES	CLIFFORD, STACY	135.06
SUPPLIES	COLES, CARLY	139.84
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	215.00
SUPPLIES	CONLEY, CHANAR	250.00
SUPPLIES	COOK, RIVKA	40.22
SUPPLIES	COOPER, EMILY	69.36
SUPPLIES	CRANDELL, CASSANDRA	45.55
SUPPLIES	CRENDA LYNN CARNEY	476.41
SUPPLIES	DAKTIC	34,598.00
SUPPLIES	DALSOGLIO, MICHAEL	71.77
SUPPLIES	DANIELLE GOUGH	80.44
SUPPLIES	DAVIS HIGH SCHOOL	1,450.00
SUPPLIES	DAY MURRAY MUSIC	1,307.83
SUPPLIES	DELGADO, JESSICA	22.48
SUPPLIES	DELUCA, MISTEE	62.88
SUPPLIES	DELVIES PLASTICS INC	240.00
SUPPLIES	DEWYEA, MICHELLE	47.16
SUPPLIES	DEX IMAGING LLC	650.00
SUPPLIES	DONNA BIRRELL	60.00
SUPPLIES	DUMAS, TAYLOR	21.44
SUPPLIES	DURRANT, LESLIE	42.76
SUPPLIES	EGAN, LAURIE	55.07
SUPPLIES	ELDREDGE, SYDNEY	207.85
SUPPLIES	ELEVATED MANAGED PRINT	2,433.50
SUPPLIES	ELLIS, HEATHER	68.47
SUPPLIES	ERIKA BRIGHT	150.00
SUPPLIES	FACKRELL, CHANTEL	56.77
SUPPLIES	FARM FRESH FUNDRAISERS	3,570.00
SUPPLIES	FEICHTER, MICHELLE	178.91
SUPPLIES	FERGUSON, LAURA	91.06
SUPPLIES	FERREIRA, JENNIFER	29.50
SUPPLIES	FIELDS, AMBER	29.98
SUPPLIES	FISO, CORRINE	37.32
SUPPLIES	FLANAGAN, KAITLYN	39.64
SUPPLIES	FLINT, WILLIAM	71.78
SUPPLIES	FLORA SOURCE LTD	297.04

SUPPLIES	FOWERS, CHYRELLE	157.06
SUPPLIES	FRED J MILLER INC	1,096.36
SUPPLIES	FULL COMPASS SYSTEMS	68.29
SUPPLIES	GAME ONE	55,648.84
SUPPLIES	GANSKE, PAMELA	75.19
SUPPLIES	GARDNER, SHERRIE	42.88
SUPPLIES	GENERAL COMMUNICATIONS INC	2,938.76
SUPPLIES	GIFFORD, RAYLEE	73.74
SUPPLIES	GLOVER, RANISHA	68.63
SUPPLIES	GOLDEN GATE MOVEMENT	480.00
SUPPLIES	GOODRICH, KEITH	157.79
SUPPLIES	GOPHER SPORT	8,755.10
SUPPLIES	GOTBERG, PATRICIA	384.97
SUPPLIES	GRAINGER	766.56
SUPPLIES	GRIFFIN, BRIAN	4.03
SUPPLIES	GUITAR CENTER STORES INC	182.50
SUPPLIES	HALEY, LILY	112.48
SUPPLIES	HALL, ALISON	125.54
SUPPLIES	HALLING, CHRISTIN	152.24
SUPPLIES	HAMBLIN, TONYA	180.93
SUPPLIES	HANSEN, FABIANA	59.88
SUPPLIES	HANSON, DEBORAH	495.48
SUPPLIES	HAPPY NUMBERS INC	145.00
SUPPLIES	HARDMAN-JONES, KIM	57.36
SUPPLIES	HARRIS, REBECCA	44.40
SUPPLIES	HARRIS, ROBYN	121.40
SUPPLIES	HASSLER, JAYSON	32.81
SUPPLIES	HATHAWAY, DANA	47.19
SUPPLIES	HAULAWAY STORAGE CONTAINERS INC	60.06
SUPPLIES	HAWKES, KELSEY	34.98
SUPPLIES	HEIDI SWAPP	35.16
SUPPLIES	HILLER, MELISSA	61.16
SUPPLIES	HODGSON, PERI	9.38
SUPPLIES	HOLDAWAY, BROCH	10.28
SUPPLIES	HOME DEPOT CREDIT SERVICES	42.97
SUPPLIES	HOWA, KATHY	232.09
SUPPLIES	HUFF, NATALIE	101.98
SUPPLIES	HUFFMAN, JULIE	17.19
SUPPLIES	IC GROUP	737.00
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	7,972.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	11,190.28
SUPPLIES	JACKSON, RENEE	398.24
SUPPLIES	JACOBS, ANGELA	218.20
SUPPLIES	JARAMILLO, LARRY	95.72
SUPPLIES	JENNIFER MCNEES	550.37
SUPPLIES	JENSEN, STACIE	93.53
SUPPLIES	JILL MILLER	172.43
SUPPLIES	JO AND JAX	699.25
SUPPLIES	JOHNSON, ELIZABETH	32.49
SUPPLIES	JOHNSON, JERUSHA	331.69
SUPPLIES	JOHNSON, STERLING	41.41

SUPPLIES	JORGENSEN FARMS	8,062.50
SUPPLIES	JOSTENS	910.00
SUPPLIES	JOSTENS INC	7,134.97
SUPPLIES	JW PEPPER AND SON INC	1,533.87
SUPPLIES	KAWAKAMI, NICOLE	128.69
SUPPLIES	KELLY SPICERS	454.09
SUPPLIES	KRISTINE CUMMINGS	79.31
SUPPLIES	KRUGER, AARON	47.78
SUPPLIES	KUSHNER, THOMAS	54.96
SUPPLIES	LAFRANCA, JULIE	60.73
SUPPLIES	LAKESHORE LEARNING MATERIALS	322.70
SUPPLIES	LANGUAGE TESTING INTERNATIONAL	10.00
SUPPLIES	LARSON, SUSAN	365.38
SUPPLIES	LEWIS, KELLY	39.15
SUPPLIES	LI, SHASHA	172.66
SUPPLIES	LIGIA CARDONA	48.26
SUPPLIES	LOGAN, ROBERT	22.97
SUPPLIES	LOWES CREDIT SERVICES	434.15
SUPPLIES	LUDLOW, AMY	117.31
SUPPLIES	LYLA CASS SLADE	74.24
SUPPLIES	LYNNES CREATIONS	248.63
SUPPLIES	M AND R SALES INC	8,552.00
SUPPLIES	MACHINE TOOLS WEST	27.00
SUPPLIES	MARCHANT DESIGN	3,392.25
SUPPLIES	MARTINEZ, SAMANTHA	17.16
SUPPLIES	MAUCHLEY, LAUREN	16.72
SUPPLIES	MAUGHAN, EMORY	209.14
SUPPLIES	MCCARTY, LORI	46.82
SUPPLIES	MCCORMICKS	1,953.36
SUPPLIES	MCDOUGAL, NANCY	41.21
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	2,480.00
SUPPLIES	MELDRUM SCALE CO INC	120.90
SUPPLIES	MELISSA BURRUP	3,522.50
SUPPLIES	MEYER, MARY	209.96
SUPPLIES	MICHAELIS, MERI	60.85
SUPPLIES	MISTER CAR WASH	530.00
SUPPLIES	MITCHELL, SHAUNA	105.00
SUPPLIES	MOON, ASHLEY	48.82
SUPPLIES	MOORE, KAREN	20.09
SUPPLIES	MORRELL, JORDAN	147.00
SUPPLIES	MORRISON, MEGAN	45.34
SUPPLIES	MOUNTAIN CREEK PTSA	13,579.00
SUPPLIES	MT OLYMPUS CLOCK SHOP	17,200.00
SUPPLIES	MULTI HEALTH SYSTEMS	712.50
SUPPLIES	MURDOCK, LAURIE	85.78
SUPPLIES	MUSE MARX LLC	1,298.00
SUPPLIES	NASCO	854.00
SUPPLIES	NAYLOR, KENNETH	30.76
SUPPLIES	NCS PEARSON INC	718.32
SUPPLIES	NET WORLD SPORTS LTD	3,062.00
SUPPLIES	NICOLE KERR	53.56

SUPPLIES	NUTTALL, JEREMY	67.74
SUPPLIES	OBORN, SARAH	25.78
SUPPLIES	OTTOWEAR DESIGNS	284.00
SUPPLIES	OZO EDU INC	2,990.00
SUPPLIES	PADILLA, ABBY	58.25
SUPPLIES	PAR PSYCH ASSESSMENT RESOURCES	2,092.50
SUPPLIES	PEARMAN, ELYSE	127.46
SUPPLIES	PEARSON, LEOTA	173.15
SUPPLIES	PETERSEN PRINTS	2,101.50
SUPPLIES	PETERSONS FRESH MARKET	330.20
SUPPLIES	PETTY CASH	2,463.48
SUPPLIES	PHILLIPS, CATHRYN	239.90
SUPPLIES	PICK MY KNIT	190.00
SUPPLIES	PIERSON, MAUREE	64.25
SUPPLIES	PREMIER MEDICAL DISTRIBUTION	1,492.94
SUPPLIES	PRIBBLE, CHERYL	1.35
SUPPLIES	PRITCHETT, STEPHANIE	145.60
SUPPLIES	QUENCH USA INC	378.26
SUPPLIES	RAINES, SUSAN	104.01
SUPPLIES	RAMIREZ RODGERS, ELLIOTT	109.30
SUPPLIES	RANGLES, ANGEL	35.43
SUPPLIES	REBECCA BRUSO	16.70
SUPPLIES	REDDISH, JOLEEN	107.29
SUPPLIES	RESTAURANT AND STORE EQUIPMENT CO	480.34
SUPPLIES	RHANDI CONNER	180.00
SUPPLIES	RIST, SHELLY	27.46
SUPPLIES	RIVERTON MUSIC INC	255.36
SUPPLIES	ROBERTS, STUART	61.48
SUPPLIES	ROBINSON, ASHLEY	135.78
SUPPLIES	ROCK, SARAH	57.14
SUPPLIES	ROSENKRANTZ, MORGEN	34.29
SUPPLIES	ROSSITER, TAMRA	148.67
SUPPLIES	ROWE, HILARY	331.02
SUPPLIES	ROYLANCE, JENNIFER	25.00
SUPPLIES	ROYLANCE, MADALYN	17.16
SUPPLIES	RUDDY, JESSICA	377.74
SUPPLIES	RUSSELL, JULIE	239.19
SUPPLIES	RYDIN DECAL	435.72
SUPPLIES	SAINSBURY, BERT	21.92
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	51.00
SUPPLIES	SCHISZLER, MARK	35.09
SUPPLIES	SCHOLASTIC MAGAZINES	330.16
SUPPLIES	SCHULTHESS, KRISTY	360.30
SUPPLIES	SHERYL HAGUE	24.44
SUPPLIES	SIERRA FOREST PRODUCTS INC	3,980.69
SUPPLIES	SIGN IT RIGHT	1,018.95
SUPPLIES	SILVER, SCOTT	1,114.25
SUPPLIES	SMITH, LAURA	71.62
SUPPLIES	SMITH, MARILYN	90.08
SUPPLIES	SMITH, REBECCA	5.32
SUPPLIES	SMITHS CUSTOMER CHARGES	8,869.96

SUPPLIES	SNAP ON INDUSTRIAL	1,301.06
SUPPLIES	SORENSEN, MADISON	141.84
SUPPLIES	SOUTH VALLEY	11.00
SUPPLIES	SOUTHEASTERN PERFORMANCE APPAREL	397.64
SUPPLIES	SPIRAL BINDING LLC	565.98
SUPPLIES	STACEY JACOBSEN	93.15
SUPPLIES	STANLEY, CHRISTEN	324.13
SUPPLIES	STEELE, ADRIAN	92.16
SUPPLIES	STEPHENSON, AMY	32.42
SUPPLIES	STEVE REGAN COMPANY	208.92
SUPPLIES	STEVE WEISS MUSIC	10,315.00
SUPPLIES	STEVENS, MITCHELL JR	104.51
SUPPLIES	STILES, CRISTOPHER	42.10
SUPPLIES	STOUT, LARA	37.53
SUPPLIES	STUTZNEGGER, AMY	100.00
SUPPLIES	SUMMERHAYS MUSIC COMPANY	1,884.16
SUPPLIES	SUN LITHOGRAPHING AND PRINT	491.03
SUPPLIES	SUNSTONE POTTERY	5,605.00
SUPPLIES	SUPERIOR WATER & AIR INC	1,595.70
SUPPLIES	TAYLOR, ASHLEY	147.13
SUPPLIES	TAYLOR, KAMI	94.89
SUPPLIES	TEBBS, TAYLOR	25.74
SUPPLIES	THATCHER-TOLMAN, KATRINA	70.45
SUPPLIES	THE HON COMPANY	414.86
SUPPLIES	THE PINK LEMON	1,430.90
SUPPLIES	THE TROPHY CASE	40.00
SUPPLIES	THE TROPHY CORNER	1,008.75
SUPPLIES	THOMPSON, ROBYN	3.23
SUPPLIES	THORUP, MEAGAN	109.81
SUPPLIES	TIFFANY TURNER	132.04
SUPPLIES	TOTTEN, JESSICA	57.89
SUPPLIES	TOWNSEND, MELISSA	530.98
SUPPLIES	TRACI FISHER	235.95
SUPPLIES	TREASURE TOWER REWARDS	1,200.00
SUPPLIES	TRI STATE DISTRIBUTORS	5,343.00
SUPPLIES	ULINE	75.45
SUPPLIES	UNIVERSAL ATHLETIC	24,860.92
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	1,742.89
SUPPLIES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	335.00
SUPPLIES	UTAH PRESS ASSOCIATION INC	300.00
SUPPLIES	UTAH RESTAURANT ASSOC	400.00
SUPPLIES	UTAH XTREME CHEER	1,150.00
SUPPLIES	UTOPIA SPORT	328.50
SUPPLIES	VALIANT LLC	722.50
SUPPLIES	VLCM	984.00
SUPPLIES	WANG, XIQIANG	40.05
SUPPLIES	WARDELL, KARRIE	9.11
SUPPLIES	WATTS, TRACI	57.22
SUPPLIES	WEBER, OLIVIA	274.02
SUPPLIES	WEENIG, JENNY	98.97
SUPPLIES	WHITING, MADISON	72.00

SUPPLIES	WHITNEY ARNOLD	50.00
SUPPLIES	WILLIAMSON, SARAH	508.01
SUPPLIES	WILLSCOT MOBILE MINI	180.26
SUPPLIES	WINDER, STACIE	24.14
SUPPLIES	WITT-ROPER, DIANE	494.30
SUPPLIES	WOODWIND BRASSWIND	1,542.00
SUPPLIES	WOOLSEY, TONYA	59.58
SUPPLIES	WORKSPACE ELEMENTS	30,892.99
SUPPLIES	WORLDS FINEST CHOCOLATE	2,685.60
SUPPLIES	WURTH LOUIS AND COMPANY	1,683.26
SUPPLIES	WYNDE WRIGHT	383.38
SUPPLIES	YANAGISAWA, ERIN	200.00
SUPPLIES	US BANK	523,126.74
TECHNOLOGY SUPPLIES	ADORAMA INC	1,154.36
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	68,210.25
TECHNOLOGY SUPPLIES	ARMSTRONG, DESTINI	34.85
TECHNOLOGY SUPPLIES	BLUUM USA INC	41,166.78
TECHNOLOGY SUPPLIES	BURNINGHAM, BEAU	17.13
TECHNOLOGY SUPPLIES	CHAPMAN, MONIQUE	10.71
TECHNOLOGY SUPPLIES	COUNTERTRADE PRODUCTS INC	18,036.72
TECHNOLOGY SUPPLIES	DAKTIC	12,581.20
TECHNOLOGY SUPPLIES	DEX IMAGING LLC	2,962.00
TECHNOLOGY SUPPLIES	GENERAL COMMUNICATIONS INC	9,209.43
TECHNOLOGY SUPPLIES	GORRINGE, MALLORY	42.84
TECHNOLOGY SUPPLIES	HIRSCHI, ROSS	214.48
TECHNOLOGY SUPPLIES	INSIGHT PUBLIC SECTOR	52,596.81
TECHNOLOGY SUPPLIES	LEXIA LEARNING SYSTEM LLC	2,400.00
TECHNOLOGY SUPPLIES	LS DE LLC	3,590.00
TECHNOLOGY SUPPLIES	PACIFIC OFFICE AUTOMATION	875.00
TECHNOLOGY SUPPLIES	SHI INTERNATIONAL CORP	129,621.25
TECHNOLOGY SUPPLIES	SPHERO INC	30,507.96
TECHNOLOGY SUPPLIES	THATCHER-TOLMAN, KATRINA	26.78
TECHNOLOGY SUPPLIES	THOMPSON, MAMIE	89.00
TECHNOLOGY SUPPLIES	VAN DAM, DESIREE	37.45
TECHNOLOGY SUPPLIES	VIVACITY TECH PBC	49,874.00
TECHNOLOGY SUPPLIES	WEBER, OLIVIA	173.69
TECHNOLOGY SUPPLIES	US BANK	20,617.15
TELEPHONE	1WIRE FIBER	77.79
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTRACOM INTERACTIVE	209.92
TELEPHONE	CENTURYLINK	11,877.16
TELEPHONE	VERIZON WIRELESS	19,614.12
TELEPHONE	US BANK	1,082.86
TESTING FEES	ALLISON, EMALEE	35.00
TESTING FEES	BURGOYNE, KRISTA	35.00
TEXTBOOKS	ADRIANNA BROWN	500.00
TEXTBOOKS	BRYNNLEE NICOLE LINTON	400.00
TEXTBOOKS	CHAPMAN, MONIQUE	17.72
TEXTBOOKS	CLAWSON, JESSICA	31.71
TEXTBOOKS	DEWYEA, MICHELLE	21.69
TEXTBOOKS	FOLLETT CONTENT SOLUTIONS LLC	125.88

TEXTBOOKS	GOTBERG, PATRICIA	140.74
TEXTBOOKS	JASON EUGENE NICHOLSON	500.00
TEXTBOOKS	JW PEPPER AND SON INC	2,884.10
TEXTBOOKS	KENDALL UJHELY	750.00
TEXTBOOKS	KLETT WORLD LANGUAGES INC	974.28
TEXTBOOKS	LAUREN THOMAS	300.00
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	16,210.32
TEXTBOOKS	NICHOLAS CRAPO	1,800.00
TEXTBOOKS	NOE GOMEZ	5,000.00
TEXTBOOKS	NOREDINK CORP	10,634.50
TEXTBOOKS	REBECCA FLEGAL	600.00
TEXTBOOKS	RONQUILLO, TEENY	260.00
TEXTBOOKS	RUSSELL, JULIE	14.19
TEXTBOOKS	SHANDA CHRISTIANSEN	300.00
TEXTBOOKS	STEPHENSON, AMY	109.76
TEXTBOOKS	TANNER ALLEN JONES	1,250.00
TEXTBOOKS	UTAH EDUCATION NETWORK	16,275.00
TEXTBOOKS	WARDELL, KARRIE	65.07
TEXTBOOKS	WEBER, OLIVIA	52.29
TEXTBOOKS	US BANK	13,802.97
TRANSPORTATION OTHER	INFINITY TOURS AND EVENTS LLC	6,450.00
TRANSPORTATION OTHER	US BANK	640.25
TRAVEL CONVENTION	ADAMS, AMY	105.00
TRAVEL CONVENTION	ALGER, BUDDY	70.00
TRAVEL CONVENTION	BAO, YUNLIANG	123.00
TRAVEL CONVENTION	BARTHOLOMEW, BRADY	48.00
TRAVEL CONVENTION	BAUER, BRITTANY	123.00
TRAVEL CONVENTION	BINGHAM, LOGAN	80.00
TRAVEL CONVENTION	BLODGETT, LISA	519.64
TRAVEL CONVENTION	CHRISTENSEN, THERESA	70.00
TRAVEL CONVENTION	CLEGG, DANIEL	100.00
TRAVEL CONVENTION	COX, MEGAN	70.00
TRAVEL CONVENTION	DESMARAIS, ODETTE	70.00
TRAVEL CONVENTION	DURRANT, JILL	70.00
TRAVEL CONVENTION	EGAN, KAREN	70.00
TRAVEL CONVENTION	ELLIS, HEATHER	25.00
TRAVEL CONVENTION	FELT, ELIZABETH	106.00
TRAVEL CONVENTION	FISHER, JENNIFER	70.00
TRAVEL CONVENTION	GODFREY, ANTHONY	123.00
TRAVEL CONVENTION	HAGEN, CURTIS	282.00
TRAVEL CONVENTION	HAMBLIN, TRAVIS	176.00
TRAVEL CONVENTION	HESTERMAN, MELISSA	346.86
TRAVEL CONVENTION	JOHANSEN, MARIANNE	70.00
TRAVEL CONVENTION	KLEIN, KEITH	70.00
TRAVEL CONVENTION	KUHLEMEIER, CHRISTOPHER	415.00
TRAVEL CONVENTION	LUDLOW, JENNIFER	70.00
TRAVEL CONVENTION	MARTIN-LEMASTER, JUNE	123.00
TRAVEL CONVENTION	MENLOVE, ROSS	106.00
TRAVEL CONVENTION	MORRIS, JEFFREY	387.92
TRAVEL CONVENTION	MURPHY, OLIVIA	519.64
TRAVEL CONVENTION	OLSEN, JANE	519.64

TRAVEL CONVENTION	ROBINSON, LISA	70.70
TRAVEL CONVENTION	SCHAFFER, JERILYN	106.00
TRAVEL CONVENTION	SKIDMORE, JASON	466.64
TRAVEL CONVENTION	STOWE, JESSICA	70.00
TRAVEL CONVENTION	SUSUICO, TINA	70.00
TRAVEL CONVENTION	TAYLOR, ELLICE	468.00
TRAVEL CONVENTION	TAYLOR, MARC	123.00
TRAVEL CONVENTION	THOMPSON, JAMES	80.00
TRAVEL CONVENTION	WHITESIDE, KRISTY	106.00
TRAVEL CONVENTION	YATES, KALEB	100.00
TRAVEL CONVENTION	YORK, GARETT	70.00
TRAVEL CONVENTION	US BANK	388,358.73
TRAVEL OVERNIGHT STUDENT	BERRETT, KELSIE	292.80
TRAVEL OVERNIGHT STUDENT	BLUE STAR OPERATIONS SERVICES LLC	4,500.00
TRAVEL OVERNIGHT STUDENT	CRIMSON CLIFFS HIGH SCHOOL	1,000.00
TRAVEL OVERNIGHT STUDENT	E E TOURS INC COM	5,600.00
TRAVEL OVERNIGHT STUDENT	FARNSWORTH, JASON	1,165.20
TRAVEL OVERNIGHT STUDENT	FIELDING, MEGAN	29.00
TRAVEL OVERNIGHT STUDENT	HISTORIC PRODUCTIONS LLC	192,790.50
TRAVEL OVERNIGHT STUDENT	INFINITY TOURS AND EVENTS LLC	263,335.00
TRAVEL OVERNIGHT STUDENT	KENNETH B UDINK	200.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH HERRIMAN HIGH	8,550.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH MTN RIDGE HIGH	6,450.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH RIVERTON HIGH	4,935.00
TRAVEL OVERNIGHT STUDENT	SAUNDERS TOURS LLC	28,153.00
TRAVEL OVERNIGHT STUDENT	SUNDANCE DISTRICT	1,755.00
TRAVEL OVERNIGHT STUDENT	TIFFANY COLLINS	202.46
TRAVEL OVERNIGHT STUDENT	WASHINGTON METRO AREA TRANSIT AUTHORIT	5,300.00
TRAVEL OVERNIGHT STUDENT	US BANK	40,863.79
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	2,202.44
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	378.02
VEHICLE REPAIRS	AGN GLASS LLC	525.00
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	4,906.55
VEHICLE REPAIRS	BULLET PROOF DIESEL	2,017.17
VEHICLE REPAIRS	GEARHEAD OIL ANALYSIS, LLC	319.20
VEHICLE REPAIRS	INDUSTRIAL INJECTION SERVICES INC	5,561.65
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	23,212.75
VEHICLE REPAIRS	JERRY SEINER CHEVROLET KIA	235.33
VEHICLE REPAIRS	LARRY H MILLER DSS	264.78
VEHICLE REPAIRS	LASERLINE ALIGNMENT OF SALT LAKE INC	200.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	4,480.49
VEHICLE REPAIRS	MFCP INC	4,085.39
VEHICLE REPAIRS	NAPA AUTO PARTS	1,051.25
VEHICLE REPAIRS	PARTS AUTHORITY LLC	455.15
VEHICLE REPAIRS	PREMIER TRUCK GROUP	1,654.72
VEHICLE REPAIRS	REVOLUTION GEAR AND TRUCK PARTS LLC	630.99
VEHICLE REPAIRS	ROMAINE ELECTRIC CORP	69.00
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	455.24
VEHICLE REPAIRS	US BANK	1,015.63
VEHICLES	US BANK	4,067.38
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	216.25

WAGE ASSIGN	CHILD SUPPORT SERVICES	7,230.69
WAGE ASSIGN	GURSTEL LAW FIRM PC	1,125.61
WAGE ASSIGN	IDAHO CHILD SUPPORT RECEIPTING	360.00
WAGE ASSIGN	JOHNSON AND MARK LLC	2,399.00
WAGE ASSIGN	KIRK A CULLIMORE	195.76
WAGE ASSIGN	MONEY 4 YOU	553.89
WAGE ASSIGN	OFFICE OF STATE DEBT COLLECTION	691.17
WAGE ASSIGN	PRIMUS LAW	1,618.44
WAGE ASSIGN	QUINN M KOFFORD	1,299.91
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	283.88
WAGE ASSIGN	UNITED STATES TREASURY	1,790.59
WAGE ASSIGN	UTAH DEPARTMENT OF WORKFORCE SERVICES	841.51
WAGE ASSIGN	UTAH STATE TAX COMMISSION	158.00
GRAND TOTAL		<u>\$ 10,152,759.30</u>



February 2024

Gross Payroll		\$ 32,138,180.55
Net Pay Deposit		\$ 23,906,780.93
Deductions through Accounts Payable		\$ 1,540,204.30
Payday	Federal Tax Withheld	\$ 2,253,386.96
Payday	FICA Tax Withheld	\$ 1,902,590.31
Payday	Medicare Tax Withheld	\$ 444,960.67
	Total Accounts Payable	\$ 4,600,937.94
Deduction ACH		\$ 364,927.32
Deductions through Accounts Payable		\$ 1,540,204.30
Deductions - Insurance Journal Entry		\$ 772,609.46
Deductions - Flexible Spending money wired		\$ 125,826.05
Deductions - URS		\$ 694,834.00
Deductions - TSA		\$ 132,209.63
Month End - Federal Tax Withheld		\$ (1,096.72)
Month End - FICA Tax Withheld		\$ 831.14
Month End - Medicare Tax Withheld		\$ 194.38
Ret Contrib refund		(77.88)
Total Transfer to Payroll Account		\$ 24,271,708.25
Total Transfer to Accounts Payable		\$ 7,866,472.30
Total Deposits		\$ 32,138,180.55

Sarah Palmer
Director, Payroll

June LeMaster
Executive Director, Human Resources

John Larsen
Business Administrator

Jordan School District
FINANCIAL REPORT - FEBRUARY 2024

Summary of Funds and Functions Fund # Name

		<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

<u>Expenditure Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2023-24	Encumbered February 2023-24		2023-24	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
10 MAINTENANCE & OPERATIONS 1000 LOCAL REVENUE						
AD VALOREM TAXES	149,994,538.00	0.00	42,339.52	148,274,288.89	1,720,249.11	1.15%
AD VALOREM TAXES	15,975,739.00	0.00	650,727.95	5,578,885.53	10,396,853.47	65.08%
TUITIONS	1,505,735.00	0.00	4,800.00	1,106,222.83	399,512.17	26.53%
INVESTMENT EARNINGS	7,990,000.00	0.00	2,308,750.32	12,074,933.71	-4,084,933.71	-51.13%
OTHER LOCAL REVENUE	7,635,979.57	0.00	446,363.35	4,769,223.68	2,866,755.89	37.54%
LOCAL REVENUE	183,101,991.57	0.00	3,452,981.14	171,803,554.64	11,298,436.93	6.17%
3000 STATE REVENUE						
STATE REVENUE	203,778,014.50	0.00	16,608,836.37	133,493,747.51	70,284,266.99	34.49%
RESTRICTED GRANT OPTIONAL	72,944,851.43	0.00	4,985,564.94	54,603,345.41	18,341,506.02	25.14%
RESTRICTED GRANT VOC & OTHER	25,828,397.13	0.00	1,434,354.63	19,895,185.90	5,933,211.23	22.97%
UNRESTRICTED GRANT BASIC PROG	214,700.18	0.00	1,016.67	14,483.52	200,216.66	93.25%
RESTRICTED GRANT BASIC PROG	12,607,463.26	0.00	845,891.40	8,299,452.56	4,308,010.70	34.17%
RESTRICTED GRANT SPEC PURPOSE	37,596,979.75	0.00	2,544,951.81	31,967,734.30	5,629,245.45	14.97%
SCHOOL BLDG FOUNDATION AID	3,106,833.85	0.00	57,579.59	1,723,371.92	1,383,461.93	44.53%
MISCELLANEOUS STATE PROGRAMS	1,170,590.29	0.00	288,885.76	643,797.05	526,793.24	45.00%
SUPPLEMENTAL APPROPRIATIONS	43,732,974.96	0.00	3,146,497.65	27,231,551.53	16,501,423.43	37.73%
MISCELLANEOUS STATE REVENUE	56,924.48	0.00	240.00	23,850.78	33,073.70	58.10%
STATE REVENUE	401,037,729.83	0.00	29,913,818.82	277,896,520.48	123,141,209.35	30.71%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	5,642,814.94	0.00	0.00	3,637,761.83	2,005,053.11	35.53%
RESTRICTED GRANT DIRECT	630,794.47	0.00	59,603.83	298,019.15	332,775.32	52.75%
RESTRICTED GRANT THRU STATE	18,303,063.80	0.00	3,627,374.93	8,180,130.13	10,122,933.67	55.31%
OTHER FEDERAL RESTRICTED	0.00	0.00	0.00	49,552.85	-49,552.85	0.00%
FEDERAL REVENUE OTHER AGENCIES	297,510.66	0.00	0.00	75,520.46	221,990.20	74.62%
FEDERAL NCLB	3,151,398.50	0.00	0.00	569,637.50	2,581,761.00	81.92%
FEDERAL NCLB	78,926.37	0.00	0.00	0.00	78,926.37	100.00%
FEDERAL REVENUE	28,104,508.74	0.00	3,686,978.76	12,810,621.92	15,293,886.82	54.42%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-385,372.00	0.00	0.00	0.00	-385,372.00	100.00%
OTHER LOCAL SOURCES	-385,372.00	0.00	0.00	0.00	-385,372.00	100.00%

Description	2023-24 Revised Budget	Encumbered Amount	February Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
MAINTENANCE & OPERATIONS	611,858,858.14	0.00	37,053,778.72	462,510,697.04	149,348,161.10	24.41%
=====						
						21
STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
TUITIONS	0.00	0.00	66,500.00	111,188.15	-111,188.15	0.00%
INVESTMENT EARNINGS	272,000.00	0.00	0.00	1,021.55	270,978.45	99.62%
FOUNDATION	200,000.00	0.00	348,199.47	2,865,430.92	-2,665,430.92	-1,332.72%
ACTIVITY	16,500,000.00	0.00	380,470.70	3,896,963.98	12,603,036.02	76.38%
OTHER LOCAL REVENUE	8,125,000.00	0.00	882,119.88	6,598,928.45	1,526,071.55	18.78%
LOCAL REVENUE	25,097,000.00	0.00	1,677,290.05	13,473,533.05	11,623,466.95	46.31%
STUDENT ACTIVITIES FUND	25,097,000.00	0.00	1,677,290.05	13,473,533.05	11,623,466.95	46.31%
=====						
26 Tax Increment						
1000 LOCAL REVENUE						
AD VALOREM TAXES	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
LOCAL REVENUE	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
Tax Increment	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
=====						
31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	18,729,755.00	0.00	6,171.22	18,963,222.08	-233,467.08	-1.25%
AD VALOREM TAXES	2,488,645.00	0.00	83,176.99	713,101.28	1,775,543.72	71.35%
INVESTMENT EARNINGS	332,800.00	0.00	10,861.95	39,896.77	292,903.23	88.01%
LOCAL REVENUE	21,551,200.00	0.00	100,210.16	19,716,220.13	1,834,979.87	8.51%
DEBT SERVICE	21,551,200.00	0.00	100,210.16	19,716,220.13	1,834,979.87	8.51%
=====						
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	44,096,940.00	0.00	12,132.70	44,627,915.69	-530,975.69	-1.20%
AD VALOREM TAXES	5,875,760.00	0.00	195,895.02	1,679,466.68	4,196,293.32	71.42%
INVESTMENT EARNINGS	2,500,000.00	0.00	159,295.34	1,171,958.94	1,328,041.06	53.12%
ACTIVITY	100,000.00	0.00	0.00	107,957.09	-7,957.09	-7.96%
LOCAL REVENUE	52,572,700.00	0.00	367,323.06	47,587,298.40	4,985,401.60	9.48%

Description	2023-24 Revised Budget	Encumbered Amount	February Monthly Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY 3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	363,856.00	0.00	30,321.37	242,571.05	121,284.95	33.33%
STATE REVENUE	363,856.00	0.00	30,321.37	242,571.05	121,284.95	33.33%
4000 FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	2,219,258.00	0.00	0.00	209,628.90	2,009,629.10	90.55%
FEDERAL REVENUE	2,219,258.00	0.00	0.00	209,628.90	2,009,629.10	90.55%
5000 OTHER LOCAL SOURCES						
SALE OF FIXED ASSETS	50,000.00	0.00	14,844.00	127,114.24	-77,114.24	-154.23%
OTHER LOCAL SOURCES	50,000.00	0.00	14,844.00	127,114.24	-77,114.24	-154.23%
CAPITAL OUTLAY	55,205,814.00	0.00	412,488.43	48,166,612.59	7,039,201.41	12.75%
=====	=====	=====	=====	=====	=====	=====
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	482,300.00	0.00	0.00	0.00	482,300.00	100.00%
FOOD SERVICES REVENUE	7,782,423.00	0.00	1,142,289.40	6,449,957.79	1,332,465.21	17.12%
OTHER LOCAL REVENUE	38,000.00	0.00	2,204.71	34,459.55	3,540.45	9.32%
LOCAL REVENUE	8,302,723.00	0.00	1,144,494.11	6,484,417.34	1,818,305.66	21.90%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,864,000.00	0.00	679,023.60	3,823,447.18	40,552.82	1.05%
STATE REVENUE	3,864,000.00	0.00	679,023.60	3,823,447.18	40,552.82	1.05%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	7,139,195.00	0.00	945,120.72	5,875,410.72	1,263,784.28	17.70%

Description	2023-24 Revised Budget	Encumbered Amount	February Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent	
FEDERAL REVENUE	7,139,195.00	0.00	945,120.72	5,875,410.72	1,263,784.28	17.70%	
SCHOOL FOODS	19,305,918.00	0.00	2,768,638.43	16,183,275.24	3,122,642.76	16.17%	
INSURED 1000 LOCAL REVENUE							60 HEALTH & ACCIDENT SELF
INVESTMENT EARNINGS	805,200.00	0.00	0.00	0.00	805,200.00	100.00%	
OTHER LOCAL REVENUE	42,716,000.00	0.00	3,284,572.50	23,821,799.55	18,894,200.45	44.23%	
LOCAL REVENUE	43,521,200.00	0.00	3,284,572.50	23,821,799.55	19,699,400.45	45.26%	
HEALTH & ACCIDENT SELF INSURED	43,521,200.00	0.00	3,284,572.50	23,821,799.55	19,699,400.45	45.26%	
75 FOUNDATION							
1000 LOCAL REVENUE							
INVESTMENT EARNINGS	30,800.00	0.00	0.00	0.00	30,800.00	100.00%	
LOCAL REVENUE	30,800.00	0.00	0.00	0.00	30,800.00	100.00%	
5000 OTHER LOCAL SOURCES							
TRANSFER IN FROM OTHER FUNDS	385,372.00	0.00	0.00	0.00	385,372.00	100.00%	
OTHER LOCAL SOURCES	385,372.00	0.00	0.00	0.00	385,372.00	100.00%	
8000 CHALLENGE RACE							
CHALLENGE RACE	2,000,000.00	0.00	11,551.76	572,073.43	1,427,926.57	71.40%	
	0.00	0.00	-375.57	307,092.45	-307,092.45	0.00%	
AEROSPACE PROGRAM	0.00	0.00	5,152.00	849,599.42	-849,599.42	0.00%	
CHALLENGE RACE	0.00	0.00	6,627.00	211,307.11	-211,307.11	0.00%	
DECA	0.00	0.00	162.00	356,338.05	-356,338.05	0.00%	
MUSIC PROGRAM	0.00	0.00	5,246.00	257,840.17	-257,840.17	0.00%	
FOUNDATION	0.00	0.00	284.68	22,071.87	-22,071.87	0.00%	
DEWYEA'S CLASS	0.00	0.00	51.00	29,679.95	-29,679.95	0.00%	
MCLEANS CLASS	0.00	0.00	5,327.00	48,107.88	-48,107.88	0.00%	
SANDER'S CLASS	0.00	0.00	240.00	16,520.83	-16,520.83	0.00%	
CHALLENGE RACE	2,000,000.00	0.00	34,265.87	2,670,631.16	-670,631.16	-33.53%	

Description	2023-24 Revised Budget	Encumbered February Amount Monthly Activity	2023-24 FYTD Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
9000	0.00	0.00	0.00	-18,419.03	18,419.03	0.00%
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-18,419.03</u>	<u>18,419.03</u>	<u>0.00%</u>
FOUNDATION	<u>2,416,172.00</u>	<u>0.00</u>	<u>34,265.87</u>	<u>2,652,212.13</u>	<u>-236,040.13</u>	<u>-9.77%</u>

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~~Board Revenue Report (RBRD) (Date: 2/2024)~~

7:00 AM

Description	2023-24 Revised Budget	Encumbered February Amount Monthly Activity	2023-24 FYTD Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
Grand Revenue Totals	807,465,567.14	0.00	45,331,244.16	586,524,349.73	220,941,217.41	27.36%

Number of Accounts: 3215

***** End of report *****

Description	2023-24 Revised Budget	Encumbered Amount	February Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
12	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	277,778,691.46	0.00	20,934,768.06	122,802,319.48	154,976,371.98	55.79%
EMPLOYEE BENEFITS	92,968,176.52	0.00	7,301,393.08	44,072,160.37	48,896,016.15	52.59%
CONTRACT SERVICES	4,602,987.20	0.00	431,489.37	2,129,477.26	2,473,509.94	53.74%
REPAIRS	119,800.00	2,970.95	6,883.02	30,035.49	86,793.56	72.45%
MISCELLANEOUS	1,511,928.00	1,123.92	42,922.08	103,017.36	1,407,786.72	93.11%
SUPPLIES	42,470,200.34	1,423,131.30	1,304,099.13	17,826,537.04	23,220,532.00	54.67%
EQUIPMENT	642,759.00	307,322.40	46,419.28	549,215.38	-213,778.78	-33.26%
OTHER OBJECTS	400,186.92	0.00	14,943.90	58,655.96	341,530.96	85.34%
INSTRUCTION	420,494,729.44	1,734,548.57	30,082,917.92	187,571,418.34	231,188,762.53	54.98%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	39,010,410.88	0.00	2,633,443.51	17,275,919.36	21,734,491.52	55.71%
EMPLOYEE BENEFITS	13,503,279.04	0.00	947,226.71	6,149,362.65	7,353,916.39	54.46%
CONTRACT SERVICES	900,544.06	0.01	9,964.49	23,926.92	876,617.13	97.34%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	125,339.00	5,387.44	8,497.88	46,379.82	73,571.74	58.70%
SUPPLIES	1,866,655.26	90,097.50	10,676.84	141,792.54	1,634,765.22	87.58%
EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
OTHER OBJECTS	123,227.17	0.00	477.00	9,594.95	113,632.22	92.21%
SUPPORT SERVICES STUDENTS	55,540,455.41	95,484.95	3,610,286.43	23,646,976.24	31,797,994.22	57.25%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	15,918,711.24	0.00	1,289,515.88	8,444,180.00	7,474,531.24	46.95%
EMPLOYEE BENEFITS	5,246,353.75	0.00	426,812.57	2,795,789.94	2,450,563.81	46.71%
CONTRACT SERVICES	2,470,223.97	9,195.00	181,060.01	1,161,041.19	1,299,987.78	52.63%
REPAIRS	8,430.00	0.00	0.00	2,984.50	5,445.50	64.60%
MISCELLANEOUS	525,186.36	2,511.45	23,387.96	326,174.66	196,500.25	37.42%
SUPPLIES	2,791,444.00	77,588.60	88,662.33	878,569.60	1,835,285.80	65.75%
EQUIPMENT	19,800.00	0.00	0.00	0.00	19,800.00	100.00%
OTHER OBJECTS	768,934.09	0.00	1,480.00	37,821.21	731,112.88	95.08%
SUPPORT SERVICES INSTRCT STAFF	27,749,083.41	89,295.05	2,010,918.75	13,646,561.10	14,013,227.26	50.50%
2300	SUPPORT SERVICES DIST GEN ADMN					
SALARIES	2,749,851.59	0.00	225,064.30	1,842,140.71	907,710.88	33.01%
EMPLOYEE BENEFITS	1,023,023.32	0.00	85,705.99	681,312.97	341,710.35	33.40%
CONTRACT SERVICES	799,452.00	110,000.00	15,972.40	331,860.06	357,591.94	44.73%
MISCELLANEOUS	166,590.00	0.00	20,926.51	104,857.63	61,732.37	37.06%
SUPPLIES	104,294.00	152.00	38,431.46	126,655.41	-22,513.41	-21.59%
OTHER OBJECTS	57,100.00	0.00	0.00	9,897.28	47,202.72	82.67%
SUPPORT SERVICES DIST GEN ADMN	4,900,310.91	110,152.00	386,100.66	3,096,724.06	1,693,434.85	34.56%
2400	SUPPORT SERVICES SCHOOL ADMIN					

Description	2023-24 Revised Budget	Encumbered Amount	February Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
12	MAINTENANCE & OPERATIONS					
SALARIES	33,115,873.77	0.00	2,545,338.67	19,550,806.61	13,565,067.16	40.96%
EMPLOYEE BENEFITS	11,817,552.65	0.00	912,373.68	7,083,893.59	4,733,659.06	40.06%
CONTRACT SERVICES	0.00	0.00	240.00	5,710.14	-5,710.14	0.00%
MISCELLANEOUS	558,006.55	57,903.67	67,584.91	254,093.16	246,009.72	44.09%
SUPPLIES	125,700.00	0.00	231.30	12,484.77	113,215.23	90.07%
EQUIPMENT	525,924.00	0.00	0.00	0.00	525,924.00	100.00%
OTHER OBJECTS	2,500.00	0.00	0.00	7,173.43	-4,673.43	-186.94%
SUPPORT SERVICES SCHOOL ADMIN	46,145,556.97	57,903.67	3,525,768.56	26,914,161.70	19,173,491.60	41.55%
2500	SUPPORT SERVICES BUSINESS					
SALARIES	2,087,620.23	0.00	170,820.76	1,385,496.24	702,123.99	33.63%
EMPLOYEE BENEFITS	836,442.48	0.00	69,473.50	562,366.94	274,075.54	32.77%
CONTRACT SERVICES	6,455.00	0.00	8.50	6,890.50	-435.50	-6.75%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	2,014,921.00	0.00	5,970.08	1,920,100.22	94,820.78	4.71%
SUPPLIES	22,890.00	0.00	203.60	5,777.22	17,112.78	74.76%
EQUIPMENT	1,800.00	0.00	0.00	454.50	1,345.50	74.75%
OTHER OBJECTS	5,450.00	0.00	0.00	4,304.00	1,146.00	21.03%
SUPPORT SERVICES BUSINESS	4,975,878.71	0.00	246,476.44	3,885,389.62	1,090,489.09	21.92%
2600	OPERATION/MAINT OF PLANT					
SALARIES	24,220,016.04	0.00	1,764,238.70	13,540,803.06	10,679,212.98	44.09%
EMPLOYEE BENEFITS	8,921,685.95	0.00	619,420.73	4,961,042.67	3,960,643.28	44.39%
CONTRACT SERVICES	232,215.00	0.00	180.00	87,257.66	144,957.34	62.42%
REPAIRS	1,565,422.00	10,130.75	285,538.18	1,228,726.61	326,564.64	20.86%
MISCELLANEOUS	182,550.00	0.00	16,565.05	76,941.02	105,608.98	57.85%
SUPPLIES	19,265,155.00	75,972.12	1,332,531.78	11,340,858.37	7,848,324.51	40.74%
EQUIPMENT	433,482.17	20,000.00	4,038.12	177,762.79	235,719.38	54.38%
OTHER OBJECTS	22,590.00	0.00	59.00	364.82	22,225.18	98.39%
OPERATION/MAINT OF PLANT	54,843,116.16	106,102.87	4,022,571.56	31,413,757.00	23,323,256.29	42.53%
2700	STUDENT TRANSPORTATION SERVICE					
SALARIES	11,780,931.58	0.00	935,875.83	6,192,815.79	5,588,115.79	47.43%
EMPLOYEE BENEFITS	4,030,899.90	0.00	340,184.08	2,289,398.73	1,741,501.17	43.20%
CONTRACT SERVICES	159,500.00	0.00	61,298.32	164,484.55	-4,984.55	-3.13%
REPAIRS	40,000.00	5,942.58	1,978.78	23,760.95	10,296.47	25.74%
MISCELLANEOUS	148,530.00	0.00	2,710.74	116,269.53	32,260.47	21.72%
SUPPLIES	3,126,510.00	6,295.61	204,654.01	1,577,821.47	1,542,392.92	49.33%
EQUIPMENT	35,000.00	0.00	21.12	26,021.98	8,978.02	25.65%
OTHER OBJECTS	7,000.00	0.00	884.00	5,112.00	1,888.00	26.97%
STUDENT TRANSPORTATION SERVICE	19,328,371.48	12,238.19	1,547,606.88	10,395,685.00	8,920,448.29	46.15%
2800	SUPPORT SERVICES CENTRAL					
SALARIES	4,777,733.72	0.00	369,370.00	3,141,421.06	1,636,312.66	34.25%

Description	2023-24 Revised Budget	Encumbered Amount	February Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
12	MAINTENANCE & OPERATIONS					
EMPLOYEE BENEFITS	1,787,832.06	0.00	139,906.09	1,180,582.06	607,250.00	33.97%
CONTRACT SERVICES	1,373,902.00	1,556.10	105,963.77	512,641.65	859,704.25	62.57%
REPAIRS	500,000.00	0.00	43,922.85	361,497.29	138,502.71	27.70%
MISCELLANEOUS	453,064.00	0.00	16,615.86	205,861.28	247,202.72	54.56%
SUPPLIES	229,310.00	1,850.85	3,619.59	106,197.40	121,261.75	52.88%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	23,500.00	0.00	0.00	19,565.00	3,935.00	16.74%
SUPPORT SERVICES CENTRAL	9,147,341.78	3,406.95	679,398.16	5,527,765.74	3,616,169.09	39.53%
3100	FOOD SERVICES					
SALARIES	6,700.00	0.00	0.00	6,700.00	0.00	0.00%
EMPLOYEE BENEFITS	2,106.48	0.00	0.00	2,106.48	0.00	0.00%
FOOD SERVICES	8,806.48	0.00	0.00	8,806.48	0.00	0.00%
3300	COMMUNITY SERVICES					
SALARIES	2,500.00	0.00	0.00	2,500.00	0.00	0.00%
EMPLOYEE BENEFITS	786.00	0.00	0.00	786.00	0.00	0.00%
COMMUNITY SERVICES	3,286.00	0.00	0.00	3,286.00	0.00	0.00%
4200	SITE IMPROVEMENT SERVICES					
EQUIPMENT	290,000.00	53,048.20	15,000.00	542,306.77	-305,354.97	-105.29%
SITE IMPROVEMENT SERVICES	290,000.00	53,048.20	15,000.00	542,306.77	-305,354.97	-105.29%
MAINTENANCE & OPERATIONS	643,426,936.75	2,262,180.45	46,127,045.36	306,652,838.05	334,511,918.25	51.99%
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	4,429.00	0.00	60,797.96	848,835.57	-844,406.57	??????????
EMPLOYEE BENEFITS	343.00	0.00	10,288.26	82,626.52	-82,283.52	??????????
CONTRACT SERVICES	7,125,000.00	2,300.00	64,622.72	660,524.50	6,462,175.50	90.70%
REPAIRS	0.00	0.00	2,576.27	40,738.23	-40,738.23	0.00%
MISCELLANEOUS	0.00	0.00	1,000,279.87	3,859,385.09	-3,859,385.09	0.00%
SUPPLIES	15,450,000.00	195,890.42	681,104.23	5,908,959.58	9,345,150.00	60.49%
EQUIPMENT	350,000.00	0.00	63,664.35	282,663.03	67,336.97	19.24%
OTHER OBJECTS	2,250,000.00	0.00	56,758.93	482,519.46	1,767,480.54	78.55%
INSTRUCTION	25,179,772.00	198,190.42	1,940,092.59	12,166,251.98	12,815,329.60	50.90%

Description	2023-24 Revised Budget	Encumbered Amount	February Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
21 STUDENT ACTIVITIES FUND 1900						
INSTRUCTION						
SUPPLIES	0.00	0.00	0.00	0.00	271.04	-271.04 0.00%
INSTRUCTION	0.00	0.00	0.00	0.00	271.04	-271.04 0.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	456.00	1,257.22	-1,257.22	0.00%
MISCELLANEOUS	0.00	0.00	4,075.02	7,924.82	-7,924.82	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	4,531.02	9,182.04	-9,182.04	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	0.00	0.00	0.00	2,193.34	-2,193.34	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	169.98	-169.98	0.00%
MISCELLANEOUS	0.00	0.00	0.00	89.13	-89.13	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	2,452.45	-2,452.45	0.00%
STUDENT ACTIVITIES FUND	25,179,772.00	198,190.42	1,944,623.61	12,178,157.51	12,803,424.07	50.85%
26 Tax Increment						
3300 COMMUNITY SERVICES						
OTHER OBJECTS	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
COMMUNITY SERVICES	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
Tax Increment	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	19,806,860.00	0.00	0.00	2,946,929.89	16,859,930.11	85.12%

Description	2023-24 Revised Budget	Encumbered February Amount Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY					
DEBT SERVICES	19,806,860.00	0.00	0.00	2,946,929.89	16,859,930.11 85.12%
DEBT SERVICE	19,806,860.00	0.00	0.00	2,946,929.89	16,859,930.11 85.12%
1000 INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	445.00	445.00	-445.00 0.00%
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00 0.00%
SUPPLIES	319,000.00	5,273.63	56.25	56.25	313,670.12 98.33%
INSTRUCTION	319,000.00	5,273.63	501.25	-399,498.75	713,225.12 223.58%
2200 SUPPORT SERVICES INSTRCT STAFF					
SUPPLIES	80,000.00	0.00	0.00	-255.72	80,255.72 100.32%
SUPPORT SERVICES INSTRCT STAFF	80,000.00	0.00	0.00	-255.72	80,255.72 100.32%
2300 SUPPORT SERVICES DIST GEN ADMN					
MISCELLANEOUS	0.00	0.00	2,500.00	8,000.00	-8,000.00 0.00%
SUPPORT SERVICES DIST GEN ADMN	0.00	0.00	2,500.00	8,000.00	-8,000.00 0.00%
2600 OPERATION/MAINT OF PLANT					
SALARIES	45,000.00	0.00	0.00	0.00	45,000.00 100.00%
CONTRACT SERVICES	5,000.00	0.00	200.00	3,740.24	1,259.76 25.20%
REPAIRS	10,000.00	162,420.00	194.27	5,555.77	-157,975.77 -1,579.76%
MISCELLANEOUS	16,400.00	0.00	327.38	2,600.53	13,799.47 84.14%
SUPPLIES	13,200.00	0.00	927.77	4,441.20	8,758.80 66.35%
EQUIPMENT	6,585,000.00	453,627.66	338,744.95	3,189,646.85	2,941,725.49 44.67%
OTHER OBJECTS	88,000.00	0.00	0.00	2,363.20	85,636.80 97.31%
OPERATION/MAINT OF PLANT	6,762,600.00	616,047.66	340,394.37	3,208,347.79	2,938,204.55 43.45%
2700 STUDENT TRANSPORTATION SERVICE					
SUPPLIES	0.00	1,801.58	0.00	165.00	-1,966.58 0.00%

Description	2023-24 Revised Budget	Encumbered Amount	February Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
STUDENT TRANSPORTATION SERVICE	0.00	1,801.58		0.00	165.00	-1,966.58 0.00%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	516,255.00	0.00		40,428.36	325,107.86	191,147.14 37.03%
EMPLOYEE BENEFITS	196,781.48	0.00		15,913.38	127,868.89	68,912.59 35.02%
FACILITIES AQUISITION & CONSTR ACQUISITION SERVICES	713,036.48	0.00	56,341.74	452,976.75	260,059.73	36.47% 4100 SITE
CONTRACT SERVICES	37,000.00	0.00		0.00	37,000.00	100.00%
EQUIPMENT	13,600,000.00	0.00		0.00	-5,955.00	13,605,955.00 100.04%
SITE ACQUISITION SERVICES	13,637,000.00	0.00		0.00	-5,955.00	13,642,955.00 100.04%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	22,622,633.11	1,882,022.14		301,800.10	14,001,895.08	6,738,715.89 29.79%
SITE IMPROVEMENT SERVICES	22,622,633.11	1,882,022.14		301,800.10	14,001,895.08	6,738,715.89 29.79%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	44,017,168.65	14,343,915.82		1,758,920.00	16,094,439.01	13,578,813.82 30.85%
ARCHITECTURAL & ENGINEERING	44,017,168.65	14,343,915.82		1,758,920.00	16,094,439.01	13,578,813.82 30.85%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	4,100,040.00	3,470,038.64		114,600.28	1,942,158.24	-1,312,156.88 -32.00%
BUILDING REPAIRS & REMODELING	4,100,040.00	3,470,038.64		114,600.28	1,942,158.24	-1,312,156.88 -32.00%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	6,000.00	0.00		0.00	6,000.00	0.00 0.00%
SUPPLIES	329,000.00	1,794.90		0.00	0.00	327,205.10 99.45%
EQUIPMENT	2,648,898.53	64,890.30		62,394.82	793,983.03	1,790,025.20 67.58%
BUILDING ACQUISITION/CONSTRUCT	2,983,898.53	66,685.20		62,394.82	799,983.03	2,117,230.30 70.96%

Description	2023-24 Revised Budget	Encumbered Amount	February Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	11,720.33	18,747.01	65,059.69	-76,780.02	0.00%
EQUIPMENT	1,358,400.00	197,715.63	76,618.18	451,449.10	709,235.27	52.21%
BUILDING IMPROVEMENT SERVICES	1,358,400.00	209,435.96	95,365.19	516,508.79	632,455.25	46.56%
4700 DATA PROCESSING						
SUPPLIES	0.00	1,275.69	4,573.02	114,289.39	-115,565.08	0.00%
EQUIPMENT	2,290,000.00	20,476.14	2,714.82	1,611,678.84	657,845.02	28.73%
DATA PROCESSING	2,290,000.00	21,751.83	7,287.84	1,725,968.23	542,279.94	23.68%
4800 VEHICLES						
EQUIPMENT	4,767,410.00	4,125,844.50	4,067.38	526,750.22	114,815.28	2.41%
VEHICLES	4,767,410.00	4,125,844.50	4,067.38	526,750.22	114,815.28	2.41%
5100 DEBT SERVICES						
OTHER OBJECTS	2,976,723.00	0.00	0.00	1,213,861.25	1,762,861.75	59.22%
DEBT SERVICES	2,976,723.00	0.00	0.00	1,213,861.25	1,762,861.75	59.22%
5400 OTHER FINANCING SOURCES						
OTHER OBJECTS	1,165,000.00	0.00	0.00	0.00	1,165,000.00	100.00%
OTHER FINANCING SOURCES	1,165,000.00	0.00	0.00	0.00	1,165,000.00	100.00%
CAPITAL OUTLAY	107,792,909.77	24,742,816.96	2,744,172.97	40,085,343.92	42,964,748.89	39.86%
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51 SCHOOL FOODS 1000						
INSTRUCTION						
CONTRACT SERVICES	178.64	0.00	15.40	98.24	80.40	45.01%
SUPPLIES	0.00	0.00	1,082.10	3,226.49	-3,226.49	0.00%
INSTRUCTION	178.64	0.00	1,097.50	3,324.73	-3,146.09	-1,761.13%

Description	2023-24	Encumbered February 2023-24		2023-24	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
32 CAPITAL OUTLAY						
3100 FOOD SERVICES						
SALARIES	9,733,568.54	0.00	1,008,381.65	5,798,049.15	3,935,519.39	40.43%
EMPLOYEE BENEFITS	3,347,044.62	0.00	285,768.95	1,756,455.62	1,590,589.00	47.52%
CONTRACT SERVICES	235,435.00	0.00	34,701.37	190,376.78	45,058.22	19.14%
MISCELLANEOUS	51,500.00	0.00	1,079.23	20,967.93	30,532.07	59.29%
SUPPLIES	12,258,300.00	17,136.24	1,178,613.40	7,816,030.85	4,425,132.91	36.10%
EQUIPMENT	475,000.00	2,387.52	0.00	93,728.50	378,883.98	79.77%
OTHER OBJECTS	1,480,396.00	0.00	0.00	628,272.70	852,123.30	57.56%
FOOD SERVICES	27,581,244.16	19,523.76	2,508,544.60	16,303,881.53	11,257,838.87	40.82%
SCHOOL FOODS	27,581,422.80	19,523.76	2,509,642.10	16,307,206.26	11,254,692.78	40.81%

Description	2023-24 Revised Budget	Encumbered Amount	February Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	54,042,478.00	0.00	3,990,974.69	31,973,563.84	22,068,914.16	40.84%
CONTRACT SERVICES	3,357,600.00	0.00	227,313.69	1,705,217.65	1,652,382.35	49.21%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	6,900.00	0.00	28.16	472.27	6,427.73	93.16%
SUPPLIES	3,200.00	0.00	179.84	668.51	2,531.49	79.11%
SUPPORT SERVICES CENTRAL	57,410,278.00	0.00	4,218,496.38	33,679,922.27	23,730,355.73	41.33%
HEALTH & ACCIDENT SELF INSURED	57,410,278.00	0.00	4,218,496.38	33,679,922.27	23,730,355.73	41.33%
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75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	73.92	0.00	6.16	54.48	19.44	26.30%
INSTRUCTION	73.92	0.00	6.16	54.48	19.44	26.30%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	21,000.00	0.00	0.00	0.00	21,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	21,000.00	0.00	0.00	0.00	21,000.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	320,473.10	0.00	23,381.45	189,338.14	131,134.96	40.92%
EMPLOYEE BENEFITS	115,205.56	0.00	9,654.81	77,420.70	37,784.86	32.80%
CONTRACT SERVICES	1,750.00	0.00	2,000.00	2,450.00	-700.00	-40.00%
MISCELLANEOUS	5,030.00	0.00	106.25	3,102.72	1,927.28	38.32%
SUPPLIES	1,368,277.00	0.00	2,241.69	8,015.76	1,360,261.24	99.41%
OTHER OBJECTS	4,114.00	0.00	2,844.83	5,848.97	-1,734.97	-42.17%
COMMUNITY SERVICES	1,814,849.66	0.00	40,229.03	286,176.29	1,528,673.37	84.23%

Description	2023-24	Encumbered February 2023-24		2023-24	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
8000 5K FUN RUN						75 FOUNDATION
CONTRACT SERVICES	15,000.00	0.00	1,500.00	2,281.25	12,718.75	84.79%
MISCELLANEOUS	1,000.00	0.00	8,381.50	8,381.50	-7,381.50	-738.15%
SUPPLIES	35,000.00	11,796.00	1,673.03	11,445.36	11,758.64	33.60%
OTHER OBJECTS	20,500.00	0.00	0.00	2,000.00	18,500.00	90.24%
5K FUN RUN	71,500.00	11,796.00	11,554.53	24,108.11	35,595.89	49.78%
8100 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	0.00	839.43	29,379.43	-29,379.43	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	839.43	29,379.43	-29,379.43	0.00%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	5,155.00	27,653.62	-7,653.62	-38.27%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	203.49	3,035.86	26,964.14	89.88%
SUPPLIES	60,000.00	0.00	12,609.36	558,080.16	-498,080.16	-830.13%
OTHER OBJECTS	0.00	0.00	0.00	1,241.25	-1,241.25	0.00%
AEROSPACE PROGRAM	114,500.00	0.00	17,967.85	590,010.89	-475,510.89	-415.29%
8300 CHALLENGE RACE						
CONTRACT SERVICES	0.00	0.00	82.00	82.00	-82.00	0.00%
MISCELLANEOUS	0.00	0.00	-500.00	2,000.00	-2,000.00	0.00%
SUPPLIES	0.00	2,402.76	10,469.11	32,756.86	-35,159.62	0.00%
OTHER OBJECTS	0.00	0.00	0.00	600.00	-600.00	0.00%
CHALLENGE RACE	0.00	2,402.76	10,051.11	35,438.86	-37,841.62	0.00%
8400 DECA						
CONTRACT SERVICES	0.00	0.00	0.00	2,400.00	-2,400.00	0.00%
MISCELLANEOUS	0.00	0.00	1,464.25	7,771.49	-7,771.49	0.00%
SUPPLIES	0.00	8,092.37	1,355.58	64,697.41	-72,789.78	0.00%
DECA	0.00	8,092.37	2,819.83	74,868.90	-82,961.27	0.00%
8500 MUSIC PROGRAM						

Description	2023-24	Encumbered February 2023-24		2023-24	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
MISCELLANEOUS	0.00	0.00	0.00	902.92	-902.92	0.00%
SUPPLIES	0.00	22,005.55	5,671.79	26,938.82	-48,944.37	0.00%
EQUIPMENT	0.00	7,195.00	5,587.00	5,587.00	-12,782.00	0.00%
OTHER OBJECTS	0.00	0.00	0.00	590.00	-590.00	0.00%
75 FOUNDATION						
8500	MUSIC PROGRAM					
MUSIC PROGRAM	0.00	29,200.55	11,258.79	34,018.74	-63,219.29	0.00%
8600	OTHER FOUNDATION PROGRAMS					
CONTRACT SERVICES	70,000.00	0.00	0.00	0.00	70,000.00	100.00%
SUPPLIES	41,000.00	0.00	1,519.19	5,081.33	35,918.67	87.61%
EQUIPMENT	71,000.00	0.00	0.00	0.00	71,000.00	100.00%
OTHER FOUNDATION PROGRAMS	182,000.00	0.00	1,519.19	5,081.33	176,918.67	97.21%
8700	DEWYEA'S CLASS					
SUPPLIES	0.00	0.00	1,539.99	13,956.59	-13,956.59	0.00%
DEWYEA'S CLASS	0.00	0.00	1,539.99	13,956.59	-13,956.59	0.00%
8800	MCLEAN'S CLASS					
MISCELLANEOUS	0.00	0.00	0.00	133.96	-133.96	0.00%
SUPPLIES	0.00	0.00	718.44	14,391.11	-14,391.11	0.00%
OTHER OBJECTS	0.00	0.00	0.00	79.90	-79.90	0.00%
MCLEAN'S CLASS	0.00	0.00	718.44	14,604.97	-14,604.97	0.00%
8900	SANDER'S CLASS					
SUPPLIES	0.00	0.00	256.33	4,429.96	-4,429.96	0.00%
SANDER'S CLASS	0.00	0.00	256.33	4,429.96	-4,429.96	0.00%
9900						
CONTRACT SERVICES	0.00	0.00	0.00	-1,119.87	1,119.87	0.00%
SUPPLIES	0.00	0.00	0.00	-15,299.16	15,299.16	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-2,000.00	2,000.00	0.00%
	0.00	0.00	0.00	-18,419.03	18,419.03	0.00%
FOUNDATION	2,468,923.58	51,491.68	98,760.68	1,093,709.52	1,323,722.38	53.62%
Grand Expense Totals	912,176,507.90	27,274,203.27	57,642,741.10	412,944,107.42	471,958,197.21	51.74%

Description	2023-24 Revised Budget	Encumbered February Amount Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
***** End of report *****					

SUBJECT: Domesticated Animals in Schools and Offices

I. Board Directive

Animals are prohibited in Jordan School District schools and administrative offices with exceptions for service animals and animals-in-training, for instructional purposes, or working dogs used by a law enforcement agency. The Board delegates to the District Administration responsibility for developing and administering this policy.

II. Administrative Policy

A. General Prohibition

1. Animals, including but not limited to pets and emotional support animals, are prohibited in Jordan School District schools and administrative offices except for:
 - a. Service animals as defined by the Americans with Disabilities Act (ADA);
 - b. Service animals-in-training. While Service Animals in training are not recognized under the ADAAA, [Utah State Law §26B-6-803](#) provides those same rights of access for individuals who are training Service Animals.
 - 1) A service-dog-in-training is a dog, accompanied by its trainer, that is undergoing individual training to provide specific disability-related work or service for an individual with a disability. This does not include obedience training or socialization of puppies who may later become Service Animals (generally 12-18 months). Thus, adult dogs are recognized as being “in training” to provide disability-specific assistance only after they have completed an earlier period of socialization (i.e., obedience training, being house broken, getting acclimated to public places and every day activities as pets).
 - 2) Animals-in-training must be clearly identified (i.e., wearing a vest) and trainers must notify the school’s administration in advance of the presence of a service animal-in-training.
 - 3) During work and classroom hours, no more than one service animal-in-training is permitted on-site per employee or student.
 - c. Animals for instructional purposes as approved by the appropriate school administrator or Jordan School District (“District”) authority; and
 - d. Working dogs used by a law enforcement agency for law enforcement purposes.

B. Service Animals

1. The ADA defines service animals as those that are individually trained to provide work or perform tasks for an individual with a disability including a physical, sensory, psychiatric, intellectual, or other mental disability. This does not include animals for emotional support.
 - a. If animals meet this definition, they are considered service animals under the ADA, regardless of whether they have been licensed or certified by a state or local government.
 - b. Only dogs (and in some cases miniature horses) are recognized as service animals.
2. Service animals and service animals in training must be leashed and remain under the owner’s or caretaker’s control at all times unless leashing prohibits the animal’s service function.

SUBJECT: Domesticated Animals in Schools and Offices

3. Dogs used as service animals and service animal-in-training must maintain current dog licenses and required vaccinations including DHPP (Distemper, Adenovirus type 2, Parainfluenza, Parvovirus), Bordetella, and Rabies, as specified in local and state ordinances and laws.
 4. Exclusion of service animals: The ADA/504 does not overrule legitimate safety requirements.
 - a. If admitting service animals would fundamentally alter the nature of a service or program, or create a safety issue for the animal and/or students/employees, service animals may be prohibited.
 - b. If a particular service animal is out of control and the handler does not take effective action to control it, or is not housebroken, that animal may be excluded.
 - c. Allergies and fear of the service animal are not valid reasons for denying access or refusing service to people using service animals. When a person who is allergic to service animals' dander and a person who uses a service animal must spend time in the same room or facility, for example, in a school classroom, they both should be accommodated by assigning them, if possible, to different locations within the room or different rooms in the facility.
- C. Process
1. A student or employee with a service animal or a service animal-in-training must provide license and vaccination information and sign an acknowledgment of the Owner's/School/District Responsibilities to the Office for General Counsel prior to bringing the service animal or animal-in-training on campus.
 - a. The Acknowledgement of the Owner's/School/District Responsibilities must be signed every academic year (for students, or calendar year (for employees) that the animal or animal-in-training is on the JSD campus.
 - b. The aforementioned records should be maintained in the Office of General Counsel.
- D. Service Animals on Campus—Owner's Responsibilities
1. The owner is responsible for attending to and fully controlling the service animal at all times. A service animal must have a harness, leash, or other tether unless a) the owner is unable to use a harness, leash, or tether, or b) using a harness, leash, or tether will interfere with the animal's ability to safely and effectively perform its duties.
 2. Owner is responsible for the care costs necessary for a service animal's well-being. The arrangements and responsibilities with the care of a service animal are the sole responsibility of the owner at all times, including feeding, regular bathing, and grooming, as needed.
 3. Owner is responsible for independently removing or arranging for the removal of the service animal's waste.
 4. Owner is responsible for complying with local and state licensing laws for animal rights and owner responsibilities.
 5. Owner is responsible for paying for any damage to school or Jordan School District property caused by the animal.
 6. Owner may register the service animal with the Voluntary Registry maintained in the main office. This registry is voluntary.
 7. It is the responsibility of the service animal's owner to update vaccination and license documentation

SUBJECT: Domesticated Animals in Schools and Offices

E. Service Animals at Jordan School District—School/District Responsibilities

1. Jordan School District may prohibit the use of service animals in certain locations due to health and safety restrictions or places where the animal might be in danger. Restricted areas may include, but are not limited to, food preparation areas, instructional laboratories, boiler rooms, and other areas prohibited by law.
2. Jordan School District must allow service animals to accompany their owners at all times and everywhere on campus where the general public (if accompanying a visitor) or other students (if accompanying a student) are allowed, except for places where there is a health, environmental, or safety hazard.
3. Staff cannot ask about the person’s disability, require medical documentation, require a special identification card or training documentation for the service animal, or ask that the service animal demonstrate its ability to perform the work or task.
 - a. District employees, when appropriate, will only ask two questions about service animals, and may ask these questions only if the services or tasks performed are not visible.
 - 1) Is the service animal required because of a disability?
 - 2) What work or task is the animal trained to perform?
4. District employees, staff, and other students will not pet or feed a service animal or attempt to separate the animal from the owner.
5. District employees, staff, and other students will contact the Office of the General Counsel if there are any additional questions regarding students, employees, or visitors to campus who have service animals.
6. District employees will report any service animals who misbehave or any owners (or others) who mistreat their service animals to the school or District office administrator. The individual school or District office administrator will determine what qualifies as “misbehavior” in consultation with the Office of General Counsel.

F. Voluntary Service Animal Registry

1. The service animal registry is completely voluntary. There is no mandatory obligation imposed on service animals to register with the school or District office, nor can there be a restriction of access at the school sites or District administration offices for service animals that are not registered. The voluntary registry is not to be confused with the process outlined in III. C. above
2. The voluntary service animal registry should be maintained at the individual school (for students) and Jordan School District Human Resources (for employees). The registry should contain the service animal owner's name, the name of the service animal, a copy of the current vaccinations/license, and contact information for the owner.
3. The voluntary service animal registry serves a public purpose, such as ensuring that District and school staff know to look for service animals during an emergency or evacuation process.

G. Service Animals-in-Training

1. In instances where requests are submitted for animals-in-training to be brought on-site, no more than one service animal-in-training is permitted on-site per employee or student.

SUBJECT: Domesticated Animals in Schools and Offices

H. Emotional Support Animals

1. Emotional support animals are not considered service animals because they are not trained to perform work or tasks specific to a person's disability.
2. Emotional support animals are not generally permitted on District property.

I. Animal Use to Further Instructional Purposes

1. Animals used specifically to further an instructional purpose as part of District or school program may be permitted in Jordan School District schools and administrative offices when the animals are kenneled and handled in a way that does not pose a danger to anyone on site. Animals used to further instructional purposes may be out of a kennel when engaged in the instructional purpose.
2. Any injuries resulting from interaction with these animals must be reported immediately to the main office for documentation. Injuries may also be subject to reporting with local or state agencies.
3. Requests to use an animal to further instructional purposes must be made to the school administrator. Such requests must be in writing and must include the pedagogical or curricular reasons why the animal should be allowed on campus and the instructional purposes the animal serves.
4. The school administrator's decision is final.

J. Incidents Resulting in Injury

1. If an incident occurs resulting in an animal-caused injury to students, employees, or members of the public, the main office must be contacted to report *all* injuries (even minor ones) for documentation.
2. Each school or District office administrator may contact the Salt Lake County Animal Care and Control Unit for further instruction.

K. Oversight

1. Human Resources has oversight and monitoring responsibility for these processes as it pertains to paid and unpaid employees.
 - a. Employees must work with Human Resources to resolve any concerns regarding this policy.
 - b. Employees may contact the Office of General Counsel for resolution if attempted resolutions with Human Resources are unsuccessful.
2. The District Compliance Office has oversight and monitoring responsibility for these processes as it pertains to students.
 - a. Students must work with their school administration to resolve any concerns regarding this policy.
 - b. Students may contact the Office of General Counsel for resolution if attempted resolutions with school administration are unsuccessful.