

Study Session and Business Meeting
Tuesday, April 23, 2024 Mountain Time

JATC South Campus (Board Conference
Room)
12723 S. Park Avenue (2080 West)
Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.
 - 1.A. Review of Calendar Survey for 2025-26
 - 1.B. Discussion on Administrative Policy DP374 Employment Background Checks
 - 1.C. Report on Enrollment Trends for Multi Language Learners
 - 1.D. Proposed Options for Support from Education Elements
2. **Jordan Youth Symphony** (6:10 - 6:25 p.m.)
3. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
 - 3.A. Pledge of Allegiance
 - 3.B. Reverence
 - 3.C. Presentation - Celebrating Mountain Ridge High School
 - 3.D. Resolutions of Appreciation
 - 3.E. Recognitions - Region 6 PTA Awards
 - 3.F. Board Member Recognitions
 - 3.G. Superintendent's Recognitions - Herriman High School Marching Band and Choir
4. **Public Comments**
5. **General Business - Motion to Approve Consent Agenda Items**
 - 5.A. Board Minutes
 - 5.B. Teacher and Student Success Act (TSSA) Plans for 2024-25
 - 5.C. School LAND Trust Plans for 2024-25
 - 5.D. 2023-24 Land Trust Plan Amendment for Mountain Point Elementary School
 - 5.E. LEA Specific Licenses
6. **General Business - Motion to Accept Consent Agenda**
 - 6.A. Expenditures
 - 6.B. Financial Statements
 - 6.C. Personnel – Licensed and Education Support Professionals
 - 6.D. Recommendation to Issue Certificates for Home Instruction
 - 6.E. Non-compliance Report
7. **Bids**
 - 7.A. Herriman High School - HP Chromebooks and Google Licenses
 - 7.B. Language & Culture Services – English Language Learning Software Grades K-6
 - 7.C. Language & Culture Services – English Language Learning Software Grades K-12
 - 7.D. Teaching & Learning – Skill Struck Licenses
 - 7.E. Insurance Services – Group Voluntary Dental

7.F. Insurance Services – Group Voluntary Vision

7.G. Facility Services - Elevator Modernization at Oquirrh Hills Middle School

8. Special Business Items

8.A. BUDGET HEARING: Recommendation to Approve Amended Budget for the 2023-24 Fiscal Year

8.B.

Recommendation to Approve Calendar for 2025-26 School Year

8.C.

Recommendation to Approve Portrait of a Graduate and Strategic Plan Documents

8.D.

Recommendation to Approve Falcon Ridge Excess Property - CW Land Purchase Sales Agreement

9. Information Items

9.A. Superintendent's Report

10. Discussion Items

10.A. Committee Reports and Comments by Board Members

11. Motion to Adjourn to Closed Session

12. POTENTIAL CLOSED SESSION

12.A. Character and Competence of Individuals (Peronnel)

12.B. Property

12.C. Potential Litigation

12.D. Negotiations

12.E. Security

Region 6 Award Nominees School Board Meeting

Administrator

Abe Yospe, Foothills ES
April Thompson, Riverton ES

Advocacy

Stephanie Beck, Foothills ES

Development

Danielle Gough, Fox Hollow ES
Laurie Jo McDonald, Foothills, ES

Elementary Educator

Chris Bernier, Foothills ES
Gina Nokes, Riverton ES

Engagement

Jen Gallagher, Foothills ES
Bingham High School PTSA

Inclusivity

Julie Stuart, Foothills ES

Secondary Educator

Brett Nelson, Riverton HS
Cris Stiles, Mt Ridge HS
Marc Jensen, Bingham HS

Spirit of PTA

Chantal Brown, Bingham HS
Heather VanLeeuwen, Jordan Ridge ES
Megan Wilding, Blackridge ES
Morgan Meyers, Foothills ES

Support Staff

Carolyn Wood, Riverton ES
Favio Gonzalez, Foothills ES
Kaydee Gehrke, Black Ridge ES
Tricia Troester, Elk Meadows ES

Volunteer

Ashley Pack, Golden Fields ES
Camille Kidman, Riverton ES
Elissa Tran, Copper Mt MS
Kayci Richins, Riverton ES
Kimber Probst, Foothills ES
Laurie Larsen, Blackridge ES
Mackenzie Ferrin, Columbia ES

State Winners from Region 6

**State winners will be recognized during
the State PTA Convention on May 8**

Abe Yospe
Stephanie Beck
Danielle Gough
Chris Bernier
Jen Gallagher
Julie Stuart
Cris Stiles
Favio Gonzalez
Tricia Troester

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
April 9, 2024

The Board of Education of Jordan School District met in study and closed sessions on Tuesday, April 9, 2024, beginning at 4:03 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President, via electronic connection
Darrell Robinson, Board Second Vice President, arrived at 4:06 p.m.
Brian W. Barnett, Board Member
Lisa Dean, Board Member, arrived at 4:06 p.m.
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Carolyn Gough, Administrator of Teaching & Learning
Sandy Riesgraf, Director, Communications
Doug Flagler, Manager, Communications
Chad Margetts, Web Manager, Communications
Lisa LeStarge, Administrative Assistant
Janet Sanders, President, Jordan Education Association

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Review of Process for School LAND Trust and Teacher and Student Success Act (TSSA) Plans and Approvals

Dr. Anderson reported all schools have completed the 2024-2025 Land Trust and TSSA plans and Administrators of Schools have approved them. They have subsequently been sorted by schools in each precinct and emailed to each Board member, respectively, along with training and reference materials.

Darrell Robinson and Lisa Dean arrived at 4:06 p.m. and joined the meeting in progress.

In adherence to submission deadlines, Board members agreed to review and sign the plans within the next two weeks. A final vote of approval will occur in the April 23, 2024 Board meeting.

Dr. Anderson expressed appreciation to schools for their hard work in completing the plans and to Nadine Page, District administrative assistant, for all her work, communication, and organization regarding the plans.

B. Review of Portrait of a Graduate Materials

President Miller requested this item be postponed until later in the meeting.

C. Review of National School Board Association (NSBA) Conference 2024

President Miller reported three Board members and Dr. Godfrey attended the NSBA Conference this year as well as some District staff who were invited to be presenters. She encouraged Board members to share their thoughts on the event.

Darrell Robinson reflected on the conference six years ago, when Jordan District used mental health crises to develop resources and programs that are now receiving national recognition. He gave kudos to Dr. Godfrey and staff for their efforts in this regard. Mr. Robinson also enjoyed conference classes on personalized learning, social media, and helping non-English speaking immigrants.

Lisa Dean enjoyed a class about connecting with Spanish-speaking students and families. She shared some ideas that were presented and noted the importance of building trust with students. She attended classes on special education and the dignity index and thought the speakers were great. She also attended Jordan staff's presentation on mental health and was impressed by the impact and low cost of the District's Wellness Day.

Niki George felt the messages from keynote speakers at the conference were "life-changing" and she shared highlights of speaker Ruby Bridge's presentation. She attended classes on governing as a school Board and said she is proud to be from Utah and a district that is hard-working and progressive. She also enjoyed Jordan's presentation on employee wellness and thanked taxpayers who make it possible for Board members to attend this conference.

Dr. Godfrey said the conference was great and he thanked Doug Flagler, Sandy Riesgraf, and McKinley Withers for representing the District well and presenting the "best session" according to many attendees. He enjoyed the interaction with other superintendents and Board members.

Brian Barnett asked about the Board's relationship with NSBA. President Miller explained the Board is a member of the Utah School Boards Association who is a member of NSBA. She said the NSBA is funded through dues and sponsors and most positions are volunteer.

Mr. Robinson thanked Roxane Siggard and the travel department for making travel arrangements and said he would like to plan early to attend next year's conference. Dr. Godfrey said he will find out details regarding the 2025 NSBA Conference and let Board members know.

President Miller said the Board will return to item B to discuss Portrait of a Graduate materials.

B. Review of Portrait of a Graduate Materials

Ms. Miller explained that Portrait content was finalized and designs for publicizing are being created. She invited the Communications department to share four draft designs explaining the Portrait and Strategic Plan and a poster that could be used in schools.

Bryce Dunford asked Sandy Riesgraf, Doug Flagler, and Chad Margetts for their opinions on the draft designs. Board members also gave feedback on the proposed designs and Mr. Margetts made instantaneous revisions based on their suggestions.

President Miller requested the Board move on to Item D on the agenda and return to discussion about Portrait of a Graduate Materials afterward.

D. Board Member, Committee, and Superintendent Reports and Comments

Marilyn Richards, Facilities Committee Chair, said the committee met with Scott Festin, planning consultant, last week and received an update on enrollment forecasts and boundary issues showing no significant changes.

Board members discussed items to be included on the next Board Bulletin and the following items were suggested:

- Juniper Elementary School
- 2025-26 School Calendar

- JATC portable purchased for new construction management program
- JROTC program
- Bingham High School remodel, highlighting taxpayer savings
- Graduation dates, times and locations

It was decided to do a special edition in the fall featuring Portrait of a Graduate.

President Miller announced the following Jordan Education Foundation events: Outstanding Educator Awards Banquet April 17, 2024; JEF Challenge Run May 11, 2024; and an Author Night May 16, 2024. She said an organization called Thanksgiving Heroes provides meals to those in need and will coordinate with the Foundation to do a spring delivery on April 11, 2024. She invited Board members to participate.

Marilyn Richards said an email was sent regarding the sanctioning of high school esports by the Utah High School Activities Association (UHSAA) for the 2025-26 school year. She attended a luncheon to honor Spirit of the Sport recipients, Wall of Honor recipients and other honorees.

Brian Barnett expressed concern about whether esports should be encouraged in an educational environment. Board members noted it involves students who may not otherwise be involved in a group activity and can teach skills that might be useful in future careers. Dr. Godfrey noted that although the State is sanctioning esports, Jordan District can choose whether or not to sanction them. This topic will be presented in a future Board meeting.

President Miller announced USBA is meeting in a few weeks to discuss the Joint Leadership Committee (JLC) process and to review its bylaws. She reported attending a Transit Freshlook Committee meeting where information was presented about public transit for the south end of the valley. She said the meeting was informative and expressed gratitude that options are being considered to benefit students and families in Jordan District.

President Miller asked Board members about their final design preferences for Portrait of a Graduate materials and all agreed on the version Mr. Margetts revised from the D4 version mockup as well as the poster created for school use. It was decided to bring the final Portrait and Plan, including the approved design materials, to the April 23, 2024 Board meeting for a vote.

MOTION: At 5:43 p.m., it was moved by Brian Barnett and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous roll-call vote.

CLOSED SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President

Niki George, Board First Vice President, via electronic connection

Darrell Robinson, Board Second Vice President, attended in person until 6:44 p.m., then electronically

Brian W. Barnett, Board Member

Lisa Dean, Board Member

Bryce Dunford, Board Member

Marilyn Richards, Board Member

Anthony Godfrey, Superintendent, left the meeting at approximately 6:00 p.m.

John Larsen, Business Administrator

Michael Anderson, Associate Superintendent

Paul Van Komen, BVKTS Law

President Miller presided and conducted. The Board of Education met in a closed session to discuss the character, professional competence, or physical or mental health of an individual; property, potential litigation, negotiations, and security measures. The closed session discussion was recorded and archived.

MOTION: At 8:25 p.m., it was moved by Bryce Dunford and seconded by Brian Barnett to adjourn the meeting and resume a brief study session. The motion passed with a unanimous vote.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President, via electronic connection
Darrell Robinson, Board Second Vice President, via electronic connection
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law

President Miller presided and conducted. The Board of Education reconvened the study session to discuss the following:

President Miller explained the need to calendar a few items discussed previously. She said Land Trust plans are due to the State May 15, 2024, so she suggested they be reviewed and signed by Board members as soon as possible. A vote on Land Trust plans will be added to the April 23, 2024, April 30, 2024, or May 14, 2024 Board meeting agendas, depending on how much time is needed. Negotiations will be discussed April 23, 2024.

MOTION: At 8:28 p.m., it was moved by Bryce Dunford and seconded by Brian Barnett to adjourn the meeting. The motion passed with a unanimous vote.

JL/II

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
March 19, 2024

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, March 19, 2024, beginning at 4:00 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
April Gaydosh, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director, Student Services
Sandy Riesgraf, Director, Communications
Fulvia Franco, Consultant and 504 Coordinator, Guidance
Stacey Worthen, Secondary Consultant, Counseling
McKinley Withers, Specialist/Administrator, Health & Wellness
Caleb Olson, Planning & Enrollment Consultant, Student Services
Lisa LeStarge, Administrative Assistant
Janet Sanders, President, Jordan Education Association

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Calendar Committee Recommendations for 2025-26

Dr. Michael Anderson, Associate Superintendent, explained the Calendar Committee has made an effort the last few years to make calendar recommendations about 18 months ahead, giving families and employees plenty of notice about possible calendar changes. He thanked the committee for their hard work.

Caleb Olson, Consultant in Planning & Enrollment, introduced three members of the Calendar Committee: Cherie Oliver (parent), Angela Allen (JESPA representative), and Angela Greer (parent) and explained the difficult task of developing a calendar that will work well for parents, families, and staff. He brought three calendar recommendations for the 2025-26 school year to the Board for consideration. He explained that after initial approval by the Board, it is intended that a community survey be conducted from April 1 through April 14, 2024, after which results would be brought to the April 23, 2024 Board meeting for a final vote of approval on the preferred option.

Board members discussed the early, middle and late-start options, the need to continue with grade transmittal days, and the effectiveness of spring parent-teacher conferences. A majority of Board members preferred keeping grade transmittal days and all Board members agreed to leave a Health & Wellness Day in the yearly calendar.

The Board authorized the Calendar Committee to proceed with the calendar survey, including an additional question about eliminating secondary spring parent-teacher conferences. Administration will bring survey data back to the April 23, 2024 Board meeting. It was decided that parent-teacher conferences will be discussed in a future Board meeting.

B. Update on Mental Health Resources

Dr. Michael Anderson said challenges for students are complex and varied and he thanked the mental health team for playing a vital role in connecting students to resources.

Travis Hamblin, Director of Student Services, thanked the Board for its support. He introduced his team members, noting their expertise: Stacey Worthen, Counseling; Fulvia Franco, Guidance; and McKinley Withers, Health and Wellness. He said their efforts are focused on providing services to students in two categories:

- 1) People – each secondary school has a team of counselors and school psychologists (47 in middle and 44 in high schools), and each elementary school has one full-time guidance counselor and one full-time school psychologist. Each secondary school has a clinical support specialist funded by the Board or State and two schools fund an extra position with other funds. He highlighted that the extraordinary staffing of mental health professionals separates Jordan from any other school district in the State or Nation. Dr. Anderson thanked the Board for making it a priority to fund mental health positions.
- 2) Programs – Including: tiered supports and intervention, small and large group counseling, brief response interventions, school-based needs assessments, whole school lessons and instruction, graduation tracking, skill-attainment training and support (including hygiene, conflict resolution, grief and loss), suicide prevention, 504 and IEP plans.

Mr. Hamblin indicated that school administrators and staff assist in addressing the mental health needs at schools and training focuses on trauma and restorative practices. He praised intervention programs like Bark (a content monitoring software) and SafeUT that have saved lives of students in the District.

Mr. Hamblin highlighted the Jordan Foundation for Education which offers free counseling, classes, intake assessments, school violence risk assessments, parent education seminars, and mental health screening events. The Mental Health Access Program (MHAP) connects parents with community resources and grant-funded teen centers and wellness rooms benefit students and staff.

McKinley Withers highlighted Health & Wellness Day which has been a huge success for employees and said the community has been very supportive of this event.

Board members asked about obtaining additional state support and what more can be done to help with mental health needs in Jordan District. Dr. Anderson said the legislature's approval of HB84 is now codifying mental health protocol which has already been implemented in the District.

Dr. Withers expressed gratitude for all the Board has done so far. He suggested more classroom focus on helping students learn coping skills. Dr. Franco recommend increasing the ratio of school psychologists to students and Ms. Worthen advocated for more training for teachers on understanding Multi-Tiered System of Support (MTSS).

Board members thanked the mental health team and requested priorities for mental health services and programs be added to a future Board agenda for further discussion.

Due to the time constraint, it was decided to discuss agenda items C through E in a subsequent study session following the general session.

At 6:14 p.m., the meeting adjourned. The general session started at 6:32 p.m.

GENERAL SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Cody Curtis, Administrator of Schools
April Gaydosh, Administrator of Schools
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
David Rostrom, Director, Facility Services
Jason Skidmore, Director, Career & Technical Education
Kaleb Yates, Principal, Juniper Elementary School
Brian King, Staff Assistant, Special Education
Lisa LeStarge, Administrative Assistant
Janet Sanders, President, Jordan Education Association

President Miller presided and conducted. She welcomed those present. Yolanda Rothfuss, teacher at Valley High School, conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Randall White, teacher at Valley High School.

Celebrating Valley High School

Principal Jacinto Peterson; and students Grace Kasanos and Jose Reyna Gilberto Rodrigues of Valley High School presented information to the Board about the good things happening at this school and reviewed some of the programs and activities in which students and faculty members participate.

Resolutions of Appreciation

Marilyn Richards read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Brenda Louise Beckstead – employed by Jordan District from 1978 to 2007
Judith Ann Sneed Blain – employed by Jordan District from 1974 to 1997
Jerry D. Durrant – employed by Jordan District from 1968 to 1996
Debra Oakeson – employed by Jordan District from 1988 to 2008

Board Member Recognitions

Lisa Dean said she appreciates the positive stories about Jordan School District in the West Jordan City Journal.

Marilyn Richards enjoyed participating in the Jordan Education Foundation Outstanding Educator Awards presentations. She also thanked Paul Bergera and the Transportation department for their hard work in arranging for shuttle buses for Elk Ridge Middle School and Elk Meadows Elementary School during recent road construction in that area. She recognized leaders at both schools for their efforts in keeping students safe from traffic during the construction.

Niki George recognized Copper Hills High School for receiving the National Banner for Inclusion as a Special Olympics Unified Champion School, an award presented by First Lady Abbey Cox. Ms. George also said she attended a recent production of “Shrek the Musical” at Mountain Shadows Elementary School and thanked everyone involved for their efforts. She thanked Jordan Education Foundation for providing Outstanding Educator Awards, the many volunteers who helped, and Dr. Godfrey for attending the presentations and making teachers feel special.

President Miller gave a shoutout to Oquirrh Hills Middle School for their successful musical “Honk!” Ms. Miller had an opportunity to be a judge for the “We the People” competitions and said she loves the program.

Recognition of Utah State PTA Reflections Award Winners

Jessica Navarro, Reflections and awards specialist, Region 6 PTA, recognized Jordan District students who received awards at the state-level Reflections competition. She noted of the 2,100 entries, 62 advanced to the state level and the following students received state awards:

Award of Excellence

Bridger Pedroza	3D Visual Art and Literature	Bingham High School
Jadyn Larsen	Dance Choreography	Riverton High School
Alivia Millet	Literature	West Jordan Middle School
Alli Sorenson	Music Composition	Riverton High School
Abigail Andrewsen	Photography	Riverton High School

Award of Merit

Kira Bruening	3D Visual Art	Riverton Elementary School
Malik Lucero	Dance Choreography	Bingham High School
Brecklyn Staggs	Dance Choreography	Rosamond Elementary School
Elliot Johns	Music Composition	Joel P. Jensen Middle School
Elizabeth Bradford	Photography	Copper Hills High School

Honorable Mention

Madison Lundquist	3D Visual Art and Literature	Elk Ridge Middle School
Claire Bracken	3D Visual Arts	Golden Fields Elementary School
Tesla Brewer	Dance Choreography	Jordan Hills Elementary School
Austin Graff	Film Production	Hidden Valley Middle School
Brynlee Allred	Literature	Elk Ridge Middle School
Josie Preece	Literature	Hidden Valley Middle School
Arianna Shamy	Music Composition	Mountain Ridge High School
Simon Engh	Music Composition	Jordan Hills Elementary School
Kate Moser	Photography	Westland Elementary School

Superintendent’s Recognitions

Dr. Godfrey recognized the Portrait of a Graduate and Strategic Plan Steering Committee for their time and effort in developing the Portrait and Plan for Jordan District. He invited committee members present to share highlights of their experience. The following individuals expressed gratitude for being given the opportunity, the friendly collaboration and valuable perspectives within the committee, and the final product they helped create:

Jessica Navarro, PTA representative
Sandy Riesgraf, Director of Communications
Kristina Leikam, parent
Lisa Robinson, Administrator of Schools
Niki George, Board of Education First Vice President
Tracy Miller, Board of Education President

President Miller thanked those that participated for their time commitment and efforts on Portrait of a Graduate and the Strategic Plan.

I. **Public Comments**

A. **Public Comments Regarding Non-Agenda Items**

No members of the public signed up to address the Board regarding non-agenda items. Seeing some students in the audience as part of a requirement for a school government class, Mr. Dunford invited them to share their school experience in Jordan District and one student took the opportunity to speak.

Tavish Abplanalp, student at Bingham High School, said he has had good experiences in school and enjoys his classes.

President Miller invited Mr. Larsen, business administrator, to read comments submitted to boardcomments@jordandistrict.org from the following individuals, whose comments are summarized below:

Kristi Taylor, a kindergarten teacher, suggested kindergarten teachers use virtual learning curriculum to teach students the first three days of school.

Andrea Hinojosa, a teacher, said low attendance and lack of engagement are two pressing issues in high schools today. She also expressed frustration over student cell phone distractions in the classroom.

II. **General Business – Consent Agenda**

A. **Motion to Approve Consent Agenda Items**

1. **Minutes**

Minutes of the Board of Education meetings held February 27, 2024 and March 12, 2024, were presented to the Board of Education for approval.

MOTION: It was moved by Lisa Dean and seconded by Marilyn Richards to approve Consent Agenda item A1, as recommended. The motion passed with a unanimous vote.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of February 2024 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through February 29, 2024, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. **Personnel – Licensed and Education Support Professionals**

Personnel changes for the month of February 2024 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

5. **Non-Compliance Report**

MOTION: It was moved by Lisa Dean and seconded by Darrell Robinson to accept Consent Agenda items B1 through B5, as recommended. The motion passed with a unanimous vote.

III. **Bid Recommendations**

A.	<u>School or Department</u> Career & Technical Education	<u>Items for Bid</u> Auto Spray Booth at Bingham High School
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<u>Bidders</u> Arnell-West Inc. KHI Mechanical Services	<u>Amount of Bid</u> \$350,955.00
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Purpose: To purchase a new and replace the existing auto spray booth to upgrade the auto collision shop at Bingham High School.

Budget: State-restricted CTE funds, out of the Transportation, Distribution, and Logistics program.

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, Arnell-West Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Lisa Dean and seconded by Niki George to approve the bid for an Auto Spray Booth at Bingham High School, as recommended. The motion passed unanimously.

Jason Skidmore, Director of Career & Technical Education, said that although only two high schools' auto shop classes have a spray booth, the program is available to all District students.

B.	<u>School or Department</u> Juniper Elementary School	<u>Items for Bid</u> Office and Classroom Furniture
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<u>Bidders</u> Workspace Elements	<u>Amount of Bid</u> \$518,625.41
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Purpose: To purchase office and classroom furniture for the new Juniper Elementary School

Budget: Capital Outlay School Equipment

Recommendation: It was recommended awarding the contract to state contract vendor Workspace Elements.

Principal Kaleb Yates said furniture being purchased was chosen to accommodate older grades particular to this school and teachers were consulted on furniture choices. He added that the school received significant savings by using a single vendor.

MOTION: It was moved by Brian Barnett and seconded by Darrell Robinson to approve the bid for Office and Classroom Furniture at Juniper Elementary School, as recommended. The motion passed unanimously.

C.	<u>School or Department</u> Special Education	<u>Items for Bid</u> School Staffing Agency for Teachers of the Visually Impaired (TVI) and Orientation and Mobility (O&M) Specialist Services
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<u>Bidders</u> ProCare Therapy	<u>Amount of Bid</u> To be Determined
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Purpose: To hire a school staffing agency to provide TVI and O&M specialists districtwide

Budget: Medicaid Funding

Recommendation: It was recommended awarding the contract to ProCare Therapy, a sole source provider, who met the specifications, terms, and conditions outlined in bid documents. This contract is for five (5) years. The Purchasing department will re-evaluate and allow additional providers to submit qualifications every 18 months, following the requirements in Utah Procurement Code.

MOTION: It was moved by Lisa Dean and seconded by Niki George to approve the bid for School Staffing Agency for TVI and O&M Specialist Services for Special Education, as recommended. The motion passed unanimously.

D.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Partition Replacement at Hayden Peak Elementary School
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<u>Bidders</u> Daw Construction, LLC Slider Construction, Inc.	<u>Amount of Bid</u> \$248,783.00
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Purpose: To replace the existing multi-purpose partition door at Hayden Peak Elementary School.

Budget: Auditorium Upgrades

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible, and acceptable bidder, Daw Construction, LLC. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Marilyn Richards and seconded by Niki George to approve the bid for Partition Replacement at Hayden Peak Elementary School, as recommended. The motion passed unanimously.

E.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Carpet Replacement at Silver Crest Elementary School
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<u>Bidders</u> Andigo Carpets, Inc.	<u>Amount of Bid</u> \$266,150.06
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Purpose: To replace the original carpet at Silver Crest Elementary School

Budget: District Capital Carpet/Flooring

Recommendation: It was recommended awarding the contract to State contract vendor Andigo Carpets, Inc.

MOTION: It was moved by Darrell Robinson and seconded by Brian Barnett to approve the bid for Carpet Replacement at Silver Crest Elementary School, as recommended. The motion passed unanimously.

F. <u>School or Department</u> Nutrition Services	<u>Items for Bid</u> Shelf Stable Milk
<u>Bidders</u> Clearbrook Farms Gossner Foods, Inc.	<u>Amount of Bid</u> \$1,250,000.00 over five years

Purpose: To provide backup milk options for schools districtwide

Budget: Nutrition Services Food

Recommendation: It was recommended awarding the lowest responsive, responsible and acceptable bidder, Gossner Foods, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents. This will result in a five (5) year contract.

MOTION: It was moved by Lisa Dean and seconded by Marilyn Richards to approve the bid for Shelf Stable Milk for Nutrition Services, as recommended. The motion passed unanimously.

IV. **Special Business**

A. **Recommendation to Approve Student Fee Schedule 2024-25**

President Miller said this item has been discussed in prior Board meetings, public notices have been sent, and there have been two opportunities for public comment, as required by law.

MOTION: It was moved by Marilyn Richards and seconded by Bryce Dunford to approve the Student Fee Schedule 2024-25.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

President Miller said she is proud of the work done by the Board and staff in analyzing and simplifying fees and for the clear information provided on the fees website. She called for a vote on the motion to approve the Student Fee Schedule 2024-25. The motion passed unanimously.

The Student Fee Schedule, including specific school fees, is located at:
<http://fees.jordandistrict.org>.

B. **Recommendation to Approve New Administrative Policy AA451 *Domesticated Animals in Schools and Offices***

MOTION: It was moved by Darrell Robinson and seconded by Lisa Dean to approve New Administrative Policy AA451 *Domesticated Animals in Schools and Offices*.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

Mr. Robinson said he was invited by Providence Hall to examine their policy on therapy dogs. He compared it with the District's new policy and said Jordan is "right on track."

Brian Barnett said Policy AA451 was to be ratified last month, but due to some concerns from the public, the Board decided to postpone approval. Since that time, concerns about the policy have been addressed and it has been revised accordingly.

President Miller called for a vote on the motion to approve Administrative Policy AA451. The motion passed unanimously.

A copy of Administrative Policy AA451 is attached at the conclusion of these minutes (Attachment 2)

V. **Information Items**

A. **Superintendent's Report**

Superintendent Godfrey said he has enjoyed visiting schools and honoring teachers who received Outstanding Educator Awards. He thanked the Jordan Education Foundation for their work and staff at the various award winner schools for providing a great experience in celebrating those teachers. President Miller added that the awards banquet honoring the top 12 educators will be held April 17, 2024 and Board members are invited to attend.

VI. **Discussion Items**

A. **Committee Reports and Comments by Board Members**

Bryce Dunford, Licensed Employee Advisory Committee (LEAC) chair, said the discussion on implementing Portrait of a Graduate will be postponed until after the Board gives a final vote of approval in the April 23, 2024 Board meeting.

Lisa Dean gave a reminder about the Heroes Among Us presentation by Language & Culture Services and the Jordan Ethnic Advisory Committee (JEAC). She said the event will be held April 3, 2024 at West Jordan Middle School.

Niki George, Government Relations Committee, informed Board members they will be receiving email messages to set up meetings with newly-elected City Council members.

President Miller announced two Jordan Education Foundation fundraising events: the Challenge Run on May 11, 2024 and an Author Night with Dan Jones, an award-winning author and journalist, which will be held May 16, 2024.

At 7:41 p.m., President Miller declared the meeting adjourned and announced that the Board would return to study session.

At 8:02 p.m., President Miller called for a motion to go into closed session.

MOTION: At 8:02 p.m., it was moved by Marilyn Richards and seconded by Niki George to go into closed session. The motion passed unanimously.

CLOSED SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Scott Thomas, Administrator of Auxiliary Services

President Miller presided and conducted. The Board of Education met in a closed session to discuss the character, professional competence, or physical or mental health of an individual; property, potential litigation, negotiations, and security measures. The closed session discussion was recorded and archived.

MOTION: At 8:14 p.m., it was moved by Lisa Dean and seconded by Marilyn Richards to adjourn the meeting and resume the Board study session. The motion passed unanimously.

STUDY SESSION, Continued

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Lisa LeStarge, Administrative Assistant
Janet Sanders, President, Jordan Education Association

President Miller presided and conducted. The Board of Education continued its study session to discuss the following:

C. Construction Plaques

Bryce Dunford explained that contractors have traditionally installed an engraved plaque commemorating the construction of a new school. Customarily, the names included have been: The Board of Education when the building was approved, superintendent, business administrator, the contractor and the architect. He gave a motion regarding this practice.

MOTION: It was moved by Bryce Dunford and seconded by Marilyn Richards to direct staff when asked to provide names for the construction recognition plaque, the names provided are current Board members who approved the bid and prior Board members (within two years) if a recent seat change has occurred.

Mr. Dunford expressed regret that former Board members Jim Crane, Kayleen Whitelock, Susan Pulsipher, Richard Osborn did not have their name on plaques of schools they proposed, funded, and approved.

President Miller called for a vote on the current motion. The motion was approved unanimously.

Bryce Dunford proposed that Bingham High School receive another plaque in addition to the 1931 and 1975 construction plaques, to commemorate the recently remodeled school. He requested the following names be added: current Board members; and former Board members Janice Voorhies, Matt Young, and Jen Atwood.

MOTION: It was moved by Bryce Dunford and seconded by Lisa Dean to instruct staff to contact the last architect involved with the remodel of Bingham High School, to ask if they will make a plaque with the following names included: architect and contractor; current Board members; current administration, current principal, and three former Board members Janice Voorhies, Matt Young, and Jen Atwood.

Mr. Larsen said there may be multiple contractors involved in the six-year project and administration said they would work out the details. It was suggested if the last architect involved does not want to make the plaque, the District will initiate and fund it.

President Miller called for a vote on the motion for another plaque for Bingham High School. The motion was approved unanimously.

D. Review of Portrait of a Graduate and Strategic Plan Documents

Dr. Godfrey shared Portrait of a Graduate and Strategic Plan drafts with those present and asked for feedback. Board members requested changes on some graphics and wording and gave suggestions for revisions.

Bryce Dunford indicated Jordan's policies will need to be rewritten to align with the Portrait and Plan. He asked if Education Elements would be willing to extend Jordan's contract to assist with this process. Dr. Godfrey said Purchasing would need to be consulted to discuss protocol for approaching the company with this request.

It was decided that staff will make requested modifications to the graphics on each one-page document and bring the revised version back to the April 9, 2024 study session for possible additional changes. Staff was also directed to look into purchasing processes that must be followed to continue to work with Education Elements on Jordan policy changes and implementation regarding the Portrait of a Graduate and Strategic Plan.

E. Review of Board Policy GP111 *Type of Meetings*

Tracy Miller reviewed the types of meetings the Board of Education holds, noting in study sessions Board action may be taken as needed. Paul Van Komen, Legal Counsel, clarified what is considered formal action and when public notice is required.

Niki George advocated for shorter meetings and Bryce Dunford suggested advance preparation by Board members in reading and researching agenda topics. He asked that more specific information be included on Board meeting agendas regarding the desired outcome of items to be discussed.

Board members requested crucial information be emailed to them as early as possible prior to a Board meeting, so they can ask questions of staff ahead of time if more clarification is needed.

MOTION: At 9:55 p.m., it was moved by Bryce Dunford and seconded by Brian Barnett to adjourn the meeting. The motion passed unanimously.

/II
Attachments



March 2024

Gross Payroll		\$ 31,946,356.69
Net Pay Deposit		\$ 23,671,389.83
Deductions through Accounts Payable		\$ 1,529,684.93
Payday	Federal Tax Withheld	\$ 2,298,565.00
Payday	FICA Tax Withheld	\$ 1,892,397.17
Payday	Medicare Tax Withheld	\$ 442,577.12
	Total Accounts Payable	\$ 4,633,539.29
Deduction ACH		\$ 372,286.21
Deductions through Accounts Payable		\$ 1,529,684.93
Deductions - Insurance Journal Entry		\$ 771,439.54
Deductions - Flexible Spending money wired		\$ 125,130.65
Deductions - URS		\$ 705,818.53
Deductions - TSA		\$ 135,319.18
Month End - Federal Tax Withheld		\$ 482.48
Month End - FICA Tax Withheld		\$ 1,026.06
Month End - Medicare Tax Withheld		\$ 239.99
Total Transfer to Payroll Account		\$ 24,043,676.04
Total Transfer to Accounts Payable		\$ 7,902,680.65
Total Deposits		\$ 31,946,356.69

Sarah Palmer
Director, Payroll

June LeMaster
Executive Director, Human Resources

John Larsen
Business Administrator

JORDAN SCHOOL DISTRICT
MARCH 2024 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
April 23, 2024

DESCRIPTION	VENDOR	AMOUNT
ADVERTISING	US BANK	\$ 1,349.00
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	556.39
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	61,002.20
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	8,096.28
BUILDING RENTAL	US BANK	427.50
CDL/PHYSICAL RENEWALS	US BANK	507.00
CHECKING-INDUSTRIAL INS	TRISTAR RISK MANAGEMENT	78,000.00
COMPETITION REGISTRATION FEES	CORNER CANYON HIGH SCHOOL	400.00
COMPETITION REGISTRATION FEES	DAVIS HIGH SCHOOL	390.00
COMPETITION REGISTRATION FEES	HUNTER HIGH SCHOOL	1,090.00
COMPETITION REGISTRATION FEES	SYRACUSE HIGH SCHOOL	300.00
COMPETITION REGISTRATION FEES	TIMPANOGOS HIGH SCHOOL	300.00
COMPETITION REGISTRATION FEES	TINTIC HIGH SCHOOL	270.00
COMPETITION REGISTRATION FEES	TOOELE HIGH SCHOOL	410.00
COMPETITION REGISTRATION FEES	WEBER HIGH SCHOOL	660.00
COMPUTER EQUIPMENT	COUNTERTRADE PRODUCTS INC	5,144.64
COMPUTER EQUIPMENT	VLCM	957.50
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	1,154.50
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	1,360,400.00
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	301,521.37
CONTRACT SERVICES - BUILDINGS	ACCESS DOOR SYSTEMS LLC	858.00
CONTRACT SERVICES - BUILDINGS	ALDER SALES CORP	2,312.50
CONTRACT SERVICES - BUILDINGS	INNOVATIVE WATER SERVICES	2,987.00
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	525.00
CONTRACT SERVICES - BUILDINGS	PRECISION ROOFING	732.31
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	7,551.80
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	29.53
CONTRACT SERVICES - BUILDINGS	SUMP AND TRAP CLEANING LLC	1,185.00
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	1,193.16
CONTRACT SERVICES - EQUIPMENT	CITY GLASS AND CONSTRUCTION SERVICES	1,258.00
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	259.55
CONTRACT SERVICES - EQUIPMENT	ET TECHNOLOGIES INC	834.00
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	3,774.12
CONTRACT SERVICES - EQUIPMENT	LABOR COMMISSION	255.00
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	157.50
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	1,126.20
CONTRACT SERVICES - EQUIPMENT	TK ELEVATOR CORPORATION	5,780.25
CONTRACT SERVICES - EQUIPMENT	UTAH CONTROLS INC	1,995.00
CONTRACT SERVICES - EQUIPMENT	US BANK	356.40
CONTRACTED SERVICES	5 STAR INTERPRETING LLC	1,330.00
CONTRACTED SERVICES	ADAM BROUD	100.00
CONTRACTED SERVICES	ALPHA CONSULTING	1,629.94
CONTRACTED SERVICES	ALYSIA LEE	7,200.00
CONTRACTED SERVICES	AMANDA ELDER	800.00
CONTRACTED SERVICES	AMBERLEY LANA SNYDER	1,500.00
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	1,044.00
CONTRACTED SERVICES	ANDREW BARRY	140.00
CONTRACTED SERVICES	APRIL JOY IUND	90.00

CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	27,042.75
CONTRACTED SERVICES	ASPEN RIDGE COUNSELING LLC	125.00
CONTRACTED SERVICES	BECKY HALL BOOKS	500.00
CONTRACTED SERVICES	BEST PRACTICE COUNSELING	1,250.00
CONTRACTED SERVICES	BETHANY HALL	90.00
CONTRACTED SERVICES	BJORN SWANSON	150.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	11,255.80
CONTRACTED SERVICES	BRENT D APPLONIE	140.00
CONTRACTED SERVICES	BRIAN D PETERSEN	136.00
CONTRACTED SERVICES	CANYON HOME CARE AND HOSPICE	8,466.50
CONTRACTED SERVICES	CARL M JOHNSON	140.00
CONTRACTED SERVICES	CERTIFIED SHRED INC	40.00
CONTRACTED SERVICES	CHRISTOPHER GORDON JESSEE	50.00
CONTRACTED SERVICES	CHRISTOPHER KUHLEMEIER	100.00
CONTRACTED SERVICES	CLARK COTHRAN LLC	1,250.00
CONTRACTED SERVICES	CLINICAL CONSULTANTS LLC	600.00
CONTRACTED SERVICES	COLUMBIA RIVER ENTERPRISES LLC	600.00
CONTRACTED SERVICES	COMM GAP	2,078.50
CONTRACTED SERVICES	CONNECTIONS FAMILY WELLNESS SONDERGAARD &	4,120.00
CONTRACTED SERVICES	DAVID BRADSHAW VIDEOGRAPHY LLC	482.62
CONTRACTED SERVICES	DAVID KNOELL	100.00
CONTRACTED SERVICES	DAVID SANDERSON	450.00
CONTRACTED SERVICES	DEBORAH BROWN	38.00
CONTRACTED SERVICES	DENISE NELSON	300.00
CONTRACTED SERVICES	DENTON, CODY	60.00
CONTRACTED SERVICES	DGL ENTERPRISES	4,999.99
CONTRACTED SERVICES	DIANA REYES TORIGUIAN	206.25
CONTRACTED SERVICES	DIVINE LIMOUSINE SERVICES LLC	2,516.98
CONTRACTED SERVICES	DOUGLAS N BISHOP	90.00
CONTRACTED SERVICES	DREW HOLLAND	300.00
CONTRACTED SERVICES	DUSTIN JANSEN	600.00
CONTRACTED SERVICES	DYNAMIC PSYCHIATRY PLLC	400.00
CONTRACTED SERVICES	EMBRACE EDUCATION	4,493.34
CONTRACTED SERVICES	ENID ATKINSON	90.00
CONTRACTED SERVICES	ERIK WIEBEN	100.00
CONTRACTED SERVICES	EVERDRIVEN TECHNOLOGIES LLC	15,178.55
CONTRACTED SERVICES	GREEN HOUSE CENTER FOR GROWTH AND LEARNIN	600.00
CONTRACTED SERVICES	HAND 2 HEART INC	125,401.15
CONTRACTED SERVICES	HARMONY HOME HEALTH SERVICES LLC	13,890.34
CONTRACTED SERVICES	HAYDEN TAYLOR	37.92
CONTRACTED SERVICES	HERRIMAN COUNSELING SERVICES	4,114.34
CONTRACTED SERVICES	HONEY BUCKET	76.97
CONTRACTED SERVICES	HORIZON HOME HEALTH	5,398.50
CONTRACTED SERVICES	HOWARD HONG	100.00
CONTRACTED SERVICES	IAN BRUCE CRAVE	90.00
CONTRACTED SERVICES	JAIME ELEN TANDIMAN	900.00
CONTRACTED SERVICES	JARED RIGDON ANDREWS	3,500.00
CONTRACTED SERVICES	JAYLEE HOOVER	900.00
CONTRACTED SERVICES	JENNY UDALL PHOTOGRAPHY	900.00
CONTRACTED SERVICES	JESSE PARENT	100.00
CONTRACTED SERVICES	JO AND JAX	437.85
CONTRACTED SERVICES	JOSTENS INC	64.15

CONTRACTED SERVICES	KAITLIN URMSTON	500.00
CONTRACTED SERVICES	KATHERINE STEINACKER	100.00
CONTRACTED SERVICES	KATHRYN LUNDQUIST DAVIS	140.00
CONTRACTED SERVICES	KATIE SPENCER	75.00
CONTRACTED SERVICES	KEITH C RADLEY PHD	3,675.00
CONTRACTED SERVICES	LAURA BEDORE	90.00
CONTRACTED SERVICES	LAURA GRANTIER	150.00
CONTRACTED SERVICES	LAURA PEDERSEN	3,350.00
CONTRACTED SERVICES	LEXIE DAVIS	140.00
CONTRACTED SERVICES	LIFE LAUNCH CENTERS OF SOUTH SALT LAKE	600.00
CONTRACTED SERVICES	LIFE STONE GROUP LLC	1,920.00
CONTRACTED SERVICES	LIGHTHOUSE COUNSELING SERVICES PLLC	650.00
CONTRACTED SERVICES	LIVE WELL COUNSELING SERVICES PLLC	275.00
CONTRACTED SERVICES	LORI LEE HIGBEE	90.00
CONTRACTED SERVICES	LUKE DURBIN	100.00
CONTRACTED SERVICES	MADILYN BOWLES	150.00
CONTRACTED SERVICES	MAMMOTH MACHINERY LLC	13,731.00
CONTRACTED SERVICES	MARCI MAY	140.00
CONTRACTED SERVICES	MARILYN M BROWN	155.00
CONTRACTED SERVICES	MARLA M HINTZE	1,000.00
CONTRACTED SERVICES	MASON SANSOM	100.00
CONTRACTED SERVICES	MAUREEN HATCH	140.00
CONTRACTED SERVICES	MAXIM HEALTHCARE SERVICES INC	9,568.61
CONTRACTED SERVICES	MAYNE LOFTUS	787.50
CONTRACTED SERVICES	MELISSA MAE MILLS	90.00
CONTRACTED SERVICES	MICHELLE KIRBY	151.04
CONTRACTED SERVICES	MIKALA A DAVIS	100.00
CONTRACTED SERVICES	MISSION CRITICAL EMAIL LLC	262.50
CONTRACTED SERVICES	MONARCH FAMILY COUNSELING	2,688.00
CONTRACTED SERVICES	MORETON AND COMPANY	4,167.55
CONTRACTED SERVICES	MOUNTAIN VALLEY COUNSELING LLC	125.00
CONTRACTED SERVICES	MOUNTAIN VIEW FAMILY THERAPY	6,550.00
CONTRACTED SERVICES	MULTI CULTURAL COUNSELING CENTER LLC	450.00
CONTRACTED SERVICES	NATALIE ASHBY	140.00
CONTRACTED SERVICES	NICHOLAS GONZALES	140.00
CONTRACTED SERVICES	NINA D DOXEY	173.12
CONTRACTED SERVICES	ODYSSEY HOUSE INC	2,525.00
CONTRACTED SERVICES	OLSON EDUCATIONAL SERVICES LLC	14,000.00
CONTRACTED SERVICES	PATRICKSANGERMEDIA	4,350.00
CONTRACTED SERVICES	PLUIM MEDIA	350.00
CONTRACTED SERVICES	POWER PLUS PRODUCTIONS CORPORATION	3,336.20
CONTRACTED SERVICES	POWLEY CORPORATION INC	1,148.33
CONTRACTED SERVICES	PROCARE THERAPY	45,374.75
CONTRACTED SERVICES	PUBLIC OPINIONS SOUNDSTAGE	1,600.00
CONTRACTED SERVICES	RAYMUNDO HERNANDEZ GIL	487.50
CONTRACTED SERVICES	REACH COUNSELING LLC	900.00
CONTRACTED SERVICES	REBECCA BRUSO	300.00
CONTRACTED SERVICES	RIVERTON DESIGN INC	1,084.65
CONTRACTED SERVICES	ROCKY MOUNTAIN LIFTS AND EQUIPMENT	1,890.00
CONTRACTED SERVICES	RODNEY JAMES WAYMAN	158.40
CONTRACTED SERVICES	ROSALES, ADRIAN	100.00
CONTRACTED SERVICES	RSL TRAINING ACADEMY LLC	2,300.00

CONTRACTED SERVICES	SAILA DUPLISSIE	100.00
CONTRACTED SERVICES	SAVANNA SEAMAN	175.00
CONTRACTED SERVICES	SEAN CLARK	625.00
CONTRACTED SERVICES	SEAN RYAN ADAIR	140.00
CONTRACTED SERVICES	SETH SEEGMILLER	300.00
CONTRACTED SERVICES	SHAH, AMI	10.00
CONTRACTED SERVICES	SHARPS TARPS INC	3,040.00
CONTRACTED SERVICES	SHELBY BARR	500.00
CONTRACTED SERVICES	SHIRLEYS SERVICES LLC	7,528.26
CONTRACTED SERVICES	SHRED SALT LAKE	141.90
CONTRACTED SERVICES	SOUTH POINT COUNSELING SERVICES	6,400.00
CONTRACTED SERVICES	ST AMBROSE CATHOLIC CHURCH	250.00
CONTRACTED SERVICES	STEVEN POND	300.00
CONTRACTED SERVICES	SUNCREST COUNSELING PC	600.00
CONTRACTED SERVICES	TAYLORMADE LAWN	25,000.00
CONTRACTED SERVICES	TETON MUSIC COMPANY	50.00
CONTRACTED SERVICES	TRENTON GRONWOLD	5,625.00
CONTRACTED SERVICES	UPSTAGE CREW SERVICES INC	8,000.00
CONTRACTED SERVICES	UTAH BEHAVIOR SERVICES INC	9,143.21
CONTRACTED SERVICES	UTAH DEPARTMENT OF AGRICULTURE FOOD	100.00
CONTRACTED SERVICES	UTAH PARENT CENTER	2,726.08
CONTRACTED SERVICES	WASATCH CONTEMPORARY DANCE COMPANY	300.00
CONTRACTED SERVICES	WILLIAM O REYES	550.00
CONTRACTED SERVICES	WORKFORCEQA LLC	852.50
CONTRACTED SERVICES	US BANK	19,537.27
CONTRACTED SOFTWARE	SKYWARD INC	375,166.00
COPIER REPAIR	US BANK	9,461.78
CREDIT CARD TRANSACTION FEES	SCHOOL WINDOW LLC	21,544.62
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	142,214.76
DRUG TESTING	WORKFORCEQA LLC	1,550.00
EDUCATIONAL FIELD TRIPS	DELTON BOWLING	1,256.00
EDUCATIONAL FIELD TRIPS	LE BUS	1,321.38
EDUCATIONAL FIELD TRIPS	PETTY CASH	126.86
EDUCATIONAL FIELD TRIPS	RAINES, SUSAN	263.40
EDUCATIONAL FIELD TRIPS	TOMLINSON, CLIFF	225.00
EDUCATIONAL FIELD TRIPS	US BANK	8,343.35
ELECTRICITY	ROCKY MTN POWER	541,021.22
EMPLOYEE PREMIUM	AFLAC GROUP INSURANCE	77,869.31
EMPLOYEE PREMIUM	DENTAL SELECT	134,913.76
EMPLOYEE PREMIUM	LINA	138,135.04
EMPLOYEE PREMIUM	OPTICARE OF UTAH	21,215.74
EQUIPMENT	BARGREEN ELLINGSON INC	12,745.31
EQUIPMENT	BELL JANITORIAL SUPPLY LC	21,675.82
EQUIPMENT	CERAMIC SHOP LLC	5,641.03
EQUIPMENT	FORTRESS SYSTEMS INTERNATIONAL, INC	930.00
EQUIPMENT	HIGH COUNTRY TECHNOLOGY	77,140.00
EQUIPMENT	INTERSTATE BILLING SERVICE INC	19,999.95
EQUIPMENT	MAXABILITY INC	19,345.40
EQUIPMENT	MCINTOSH COMMUNICATIONS LLC	5,261.00
EQUIPMENT	ROCKY MOUNTAIN TURF	90,514.05
EQUIPMENT	SPORT RESOURCE GROUP	7,195.00
EQUIPMENT	SUMMERHAYS MUSIC COMPANY	16,864.00

EQUIPMENT	WORKSPACE ELEMENTS	8,631.82
EQUIPMENT	ZONAR SYSTEMS INC	436.92
EQUIPMENT	US BANK	201.64
EQUIPMENT RENTAL	US BANK	699.48
EQUIPMENT REPAIR	ALLIANCE LAUNDRY EQUIPMENT	200.55
EQUIPMENT REPAIR	ANN KINANE	4,160.00
EQUIPMENT REPAIR	CHARLES W LIU FINE VIOLINS	672.95
EQUIPMENT REPAIR	CLAYS POTTERY	1,255.00
EQUIPMENT REPAIR	CRAWFORD DOOR SALES	744.00
EQUIPMENT REPAIR	DILLON TOYOTA LIFT	1,336.24
EQUIPMENT REPAIR	LANCER ENERGY LLC	2,303.37
EQUIPMENT REPAIR	MOSS HARP SERVICE	625.00
EQUIPMENT REPAIR	MOUNTAINSIDE MUSIC	15.00
EQUIPMENT REPAIR	PROFESSIONAL AUTOMOTIVE EQUIPMENT	1,571.59
EQUIPMENT REPAIR	RIVERTON MUSIC	406.13
EQUIPMENT REPAIR	ROCKY MOUNTAIN LIFTS AND EQUIPMENT	2,509.53
EQUIPMENT REPAIR	ROYCE INDUSTRIES	229.00
EQUIPMENT REPAIR	SUMMERHAYS MUSIC COMPANY	327.91
EQUIPMENT REPAIR	US BANK	7,686.85
FINGERPRINTING	UTAH BUREAU OF CRIMINAL IDENTIFICATION	12,302.50
FOOD PURCHASES	5 BUCK PIZZA	73,193.04
FOOD PURCHASES	ADAM TIDWELL	907.28
FOOD PURCHASES	ADAMS, ALEXIS	74.54
FOOD PURCHASES	ALESSI, PATRICIA	15.12
FOOD PURCHASES	ALLEN, ALEXA	47.04
FOOD PURCHASES	ALLFREY, BRIAN	1,921.96
FOOD PURCHASES	ALLIE HARDY	30.88
FOOD PURCHASES	ANDREASEN, MARIAH	517.64
FOOD PURCHASES	ASHLEY HATCH	89.16
FOOD PURCHASES	ASHLEY PERRY	84.04
FOOD PURCHASES	ASHLEY ROGERS	1,046.69
FOOD PURCHASES	AUSTIN TAYLOR	45.40
FOOD PURCHASES	AVERY, AMBER	100.00
FOOD PURCHASES	BAGGETT, ANNELISE	117.23
FOOD PURCHASES	BARKER, NAKOA	4,432.54
FOOD PURCHASES	BARKER, VICKIE	5.65
FOOD PURCHASES	BEAIRD, KRISTINE	60.49
FOOD PURCHASES	BEESELY, COURTNEY	133.83
FOOD PURCHASES	BERRETT, WENDY	92.60
FOOD PURCHASES	BILLS, JARED	21.54
FOOD PURCHASES	BIRCH, J	257.24
FOOD PURCHASES	BIRCH, JAMES	628.82
FOOD PURCHASES	BIRD, TAMMI	98.31
FOOD PURCHASES	BLAZOVICH, JORDAN	34.89
FOOD PURCHASES	BOWLES PACKAGING CO INC	32.95
FOOD PURCHASES	BRANDY BUSHNELL	114.44
FOOD PURCHASES	BRIDGIT WEKLUK	518.40
FOOD PURCHASES	BRIGGS, JENNIFER	11.32
FOOD PURCHASES	BRIGGS, PAIGE	100.00
FOOD PURCHASES	BROCK, LESLIE	75.37
FOOD PURCHASES	BROWN, LAYNE	45.30
FOOD PURCHASES	BRUNT, DASHIA	26.23

FOOD PURCHASES	BURNINGHAM, ROBYN	78.84
FOOD PURCHASES	BUTTERFIELD, CORALEE	46.19
FOOD PURCHASES	BYE, SERRA	84.61
FOOD PURCHASES	CARLIE MARSTON	243.53
FOOD PURCHASES	CARPENTER, JACQUELINE	886.66
FOOD PURCHASES	CHALLYZE CATUBAY	30.87
FOOD PURCHASES	CHELSEA KEITH	247.57
FOOD PURCHASES	CHELSEA REID	26.92
FOOD PURCHASES	CHICK FIL A JORDAN LANDING	2,451.90
FOOD PURCHASES	CHICK FIL A SOUTH JORDAN	1,395.00
FOOD PURCHASES	CHRISTENSEN, RONALD	93.58
FOOD PURCHASES	CHRISTENSEN, THERESA	22.20
FOOD PURCHASES	CISNEROS, EMMA	9.04
FOOD PURCHASES	CLARK, JENNIFER	10.80
FOOD PURCHASES	CLAYTON, JESSICA	69.97
FOOD PURCHASES	CLEGG, DANIEL	327.94
FOOD PURCHASES	CLEGG, SOPHIE	91.23
FOOD PURCHASES	CLINTON SORENSEN	108.88
FOOD PURCHASES	CODELLA, VICKEY	44.68
FOOD PURCHASES	COLLYER, CALLIE	123.81
FOOD PURCHASES	CORFIELD, KERI	50.27
FOOD PURCHASES	CURRAN, CAROLYN	63.84
FOOD PURCHASES	DAINS, MARIKA	35.43
FOOD PURCHASES	DANIEL ROJAS	332.28
FOOD PURCHASES	DAVID RODGERS	41.22
FOOD PURCHASES	DAVIDSON, CARRIE	26.73
FOOD PURCHASES	DAVIS, AMANDA	112.64
FOOD PURCHASES	DEHAAN, TANNER	90.80
FOOD PURCHASES	DENTON, CODY	242.18
FOOD PURCHASES	DOWDLE, GAYLE	37.44
FOOD PURCHASES	DRESSER, TAMRA	37.05
FOOD PURCHASES	EATCHEL, BROOKE	30.87
FOOD PURCHASES	EWELL, TAMI	44.73
FOOD PURCHASES	FARNSWORTH, JASON	38.27
FOOD PURCHASES	FEIST, MADISON	420.48
FOOD PURCHASES	FISO, CORRINE	45.40
FOOD PURCHASES	FREEMAN, BRETT	41.64
FOOD PURCHASES	FRIX, JULIE	29.48
FOOD PURCHASES	FROISLAND, SHANNON	18.88
FOOD PURCHASES	GAMBRINO, BELINDA	20.96
FOOD PURCHASES	GARDNER, SHERRIE	156.29
FOOD PURCHASES	GEE, TAMARIN	95.79
FOOD PURCHASES	GIBBONS, KRISTA	34.44
FOOD PURCHASES	GINN, WILLIAM II	34.21
FOOD PURCHASES	GIOVANNI ORDUNA DE LA PENA	73.51
FOOD PURCHASES	GLODOWSKI, KARLA	36.83
FOOD PURCHASES	GOMEZ, KARLA	51.91
FOOD PURCHASES	GOWANS, LAURIE	72.02
FOOD PURCHASES	GRAHAM, KELLY	113.50
FOOD PURCHASES	GRIDLEY, ASHLEY	86.55
FOOD PURCHASES	GRIFFITHS, MEGAN	4.22
FOOD PURCHASES	HALL, NATALIE	25.74

FOOD PURCHASES	HANSEN, MELINE	4.11
FOOD PURCHASES	HAUBER, ASHLEY	99.43
FOOD PURCHASES	HAUETER, KRISTY	16.97
FOOD PURCHASES	HAWKES, KELSEY	71.00
FOOD PURCHASES	HEATHER NIELSEN	129.22
FOOD PURCHASES	HEATON, LORI	60.27
FOOD PURCHASES	HEITZ, NED	106.05
FOOD PURCHASES	HENRICKSEN, NADIA	100.00
FOOD PURCHASES	HERMANSEN, HILLARY	103.13
FOOD PURCHASES	HERNANDEZ, LONI	120.00
FOOD PURCHASES	HILGERT, DANIEL	100.00
FOOD PURCHASES	HOLLY BLACK	335.46
FOOD PURCHASES	HOSKIN, MOLLY	137.47
FOOD PURCHASES	HOWE, MADISON	193.88
FOOD PURCHASES	IRLANDA HERNANDEZ ROCHA	93.42
FOOD PURCHASES	JARRARD, JENNIFER	68.88
FOOD PURCHASES	JESSICA AKAUOLA	92.31
FOOD PURCHASES	JOHNSON, MARIA	84.97
FOOD PURCHASES	JOLLEY, CADE	51.06
FOOD PURCHASES	JOLLEY, MAKENNA	4.42
FOOD PURCHASES	JOSH FULGER	73.35
FOOD PURCHASES	KARTCHNER, CAMILLE	124.33
FOOD PURCHASES	KIME, RACHEL	38.38
FOOD PURCHASES	KIRBY, HEATHER	18.47
FOOD PURCHASES	KONCURAT, MADILYN	39.57
FOOD PURCHASES	KOOK, JORDAN	91.09
FOOD PURCHASES	LAFRANCA, JULIE	36.43
FOOD PURCHASES	LAMBSON, ANNETTE	12.28
FOOD PURCHASES	LANSING, ADRIENNE	56.47
FOOD PURCHASES	LARSEN, CAMMIE CHAE	108.34
FOOD PURCHASES	LATHAM, TANNER	320.69
FOOD PURCHASES	LAURA PEDERSEN	673.36
FOOD PURCHASES	LIVELY, BRITNI	10.29
FOOD PURCHASES	LOLOHEA, LOIMATASIALEI	394.49
FOOD PURCHASES	LOVELL, SHAWN	76.88
FOOD PURCHASES	LUCZAK, MADELINE	53.17
FOOD PURCHASES	MACK, MELINDA	74.08
FOOD PURCHASES	MALMBORG, DIANE	41.41
FOOD PURCHASES	MARCY CAMPBELL	95.58
FOOD PURCHASES	MARTIN, LISA	31.35
FOOD PURCHASES	MCDERMOTT, NICOLE	67.61
FOOD PURCHASES	MEACHAM, DOUGLAS	560.43
FOOD PURCHASES	MEEHAN, THOMAS Jr	149.94
FOOD PURCHASES	MEGAN GUEST	157.03
FOOD PURCHASES	MEGHAN DORENBOSCH	185.51
FOOD PURCHASES	MELANIE PALMER	89.29
FOOD PURCHASES	MELISSA BURRUP	817.63
FOOD PURCHASES	MENDENHALL, KIMBERLY	90.57
FOOD PURCHASES	MICHELLE MICHAELS	160.00
FOOD PURCHASES	MICHELLE PERRY	912.07
FOOD PURCHASES	MILLER, KADEE	72.03
FOOD PURCHASES	MINDIE GIBBONS	122.44

FOOD PURCHASES	MOUSLEY, BONITA	11.32
FOOD PURCHASES	NEVES, CAROLDEAN	95.34
FOOD PURCHASES	NICOLE KERR	43.14
FOOD PURCHASES	NOAH KENJI TSUBAKI	10.28
FOOD PURCHASES	OAKESON, KERRI	17.24
FOOD PURCHASES	OLSON, CALEB	84.38
FOOD PURCHASES	ORDONEZ PUEBLA, FERNANDO	95.79
FOOD PURCHASES	ORGAN, KALIN	87.88
FOOD PURCHASES	OTLEY, ANNA	363.26
FOOD PURCHASES	PALFREYMAN, YVONNE	41.90
FOOD PURCHASES	PEDERSEN, STEPHANIE	143.22
FOOD PURCHASES	PEPSI BOTTLING GROUP	357.58
FOOD PURCHASES	PETERSEN, ADAM	97.61
FOOD PURCHASES	PETERSEN-KUNIGK, KAREN	100.00
FOOD PURCHASES	PETERSONS FRESH MARKET	334.03
FOOD PURCHASES	POULSEN-HOLLIN, CONNIE	39.13
FOOD PURCHASES	PRICE, JENNIFER	25.34
FOOD PURCHASES	PRICE, KATHARINE	20.66
FOOD PURCHASES	PROBERT, MARION	100.00
FOOD PURCHASES	QUINNEY, BRANDELYNN	4.51
FOOD PURCHASES	RAMIREZ RODGERS, ELLIOTT	129.34
FOOD PURCHASES	RANGLES, ANGEL	33.63
FOOD PURCHASES	RASMUSSEN, AMANDA	114.04
FOOD PURCHASES	REED, ALLYSON	74.27
FOOD PURCHASES	RICARDO SALVADOR	150.79
FOOD PURCHASES	RICE, DOCIA	68.13
FOOD PURCHASES	RIVERA, HEIDI	13.38
FOOD PURCHASES	ROBERTSON, CAMBRIA	77.23
FOOD PURCHASES	ROBYNN LEFLER	400.53
FOOD PURCHASES	ROJAS, PATRICIA	82.47
FOOD PURCHASES	RUFF, MEGAN	52.86
FOOD PURCHASES	SASSMAN, JOHN	19.42
FOOD PURCHASES	SCHNEGGENBURGER, JOHN	76.67
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	13,897.54
FOOD PURCHASES	SCOTT, BRECKA	64.60
FOOD PURCHASES	SHAW, ALLISON	25.72
FOOD PURCHASES	SHUMWAY, JANA	20.59
FOOD PURCHASES	SIMPERS, KAYLEE	121.38
FOOD PURCHASES	SMALLEY, P J	89.19
FOOD PURCHASES	SMITH, MELANIE	94.91
FOOD PURCHASES	SMITH, REBECCA	34.46
FOOD PURCHASES	SMITHS CUSTOMER CHARGES	212.03
FOOD PURCHASES	SORENSEN, SHANDA	164.83
FOOD PURCHASES	SORENSEN, MADISON	276.63
FOOD PURCHASES	SPENDLOVE, ASHLEY	11.49
FOOD PURCHASES	SPRAGUE, JACLYNN	25.32
FOOD PURCHASES	STEELE, ADRIAN	7.73
FOOD PURCHASES	STEPHANIE CHARLES	92.88
FOOD PURCHASES	STEVENS, BRAYDEN	83.45
FOOD PURCHASES	STOKER, MELANIE	396.85
FOOD PURCHASES	SWIG	18,880.34
FOOD PURCHASES	SWIRE COCA COLA USA	1,422.76

FOOD PURCHASES	TANYA NEWMAN	816.02
FOOD PURCHASES	TAYLOR, KAMI	13.38
FOOD PURCHASES	THOMPSON, ROBYN	42.92
FOOD PURCHASES	TIBBETS, SAMANTHA	60.37
FOOD PURCHASES	TIFFANY CARMAN	2,337.52
FOOD PURCHASES	TIMPSON, JACOB	1,898.59
FOOD PURCHASES	TORRES, ALLYSON	74.67
FOOD PURCHASES	TOTTEN, JESSICA	457.63
FOOD PURCHASES	TRIMBLE, AMY	173.06
FOOD PURCHASES	VADEBONCOEUR, AMY	28.68
FOOD PURCHASES	VAN WAGONER, KATHERINE	58.35
FOOD PURCHASES	WATER STAR USA	139.95
FOOD PURCHASES	WEBB, KATHLEEN	35.75
FOOD PURCHASES	WEIMER, LINDA	15.43
FOOD PURCHASES	WENDY CUEVAS	115.74
FOOD PURCHASES	WHITE, ZOEY	421.47
FOOD PURCHASES	WIEMERS, AMMON	199.05
FOOD PURCHASES	WILLEITNER, JULIE	182.01
FOOD PURCHASES	WILLIAMS, JACOB	273.00
FOOD PURCHASES	WILLIAMS, JULIE	56.60
FOOD PURCHASES	WILSON, ANNA	91.43
FOOD PURCHASES	WORKMAN, ZACHARY	48.65
FOOD PURCHASES	ZAMUDIO, MINDY	34.87
FOOD PURCHASES	US BANK	103,991.52
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	45,500.00
FUNDRAISER	THE ROAD HOME	3,726.36
FUNDRAISERS	MAKE-A-WISH FOUNDATION OF UTAH	13,000.00
FUNDRAISERS	NIXONSTRONG FOUNDATION	31,433.00
FUNDRAISERS	SOUTH HILLS MIDDLE SCHOOL PTSA	435.00
FUNDRAISERS	THE SINGLE PARENT PROJECT	83,362.67
GARBAGE REMOVAL	ACE RECYCLING & DISPOSAL	4,744.80
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	40,827.64
GAS & OIL	MYFLEETCENTER SOUND BILLING	1,014.53
GAS & OIL	PETTY CASH	160.00
HAZARDOUS WASTE	SALT LAKE COUNTY HEALTH DEPT	60.50
HEARTS OF GOLD CAMPAIGN	THE SINGLE PARENT PROJECT	500.00
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	116,140.69
INVENTORY	TYSON FOODS INC	209,598.91
INVENTORY - BUS PARTS	BATTERY SYSTEMS	3,279.83
INVENTORY - BUS PARTS	FREEDOM TRUCK AND TRAILER PARTS, INC	723.84
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	28,827.90
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	6,812.51
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	1,298.66
INVENTORY - BUS PARTS	PREMIER TRUCK GROUP	285.60
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORP	2,561.71
INVENTORY - BUS PARTS	SMITH POWER PRODUCTS INC	1,013.74
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LC	58,740.74
INVENTORY - CUSTODIAL	FASTENAL COMPANY	444.00
INVENTORY - CUSTODIAL	HYKO SUPPLY	533.52
INVENTORY - CUSTODIAL	STEVE REGAN COMPANY	3,316.80
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	64,088.41
INVENTORY - MAINTENANCE	CODALE ELECTRIC SUPPLY INC	4,161.15

INVENTORY - MAINTENANCE	GRITTON AND ASSOCIATES	4,536.00
INVENTORY - MAINTENANCE	LOUIS AND COMPANY	751.19
INVENTORY - MAINTENANCE	REFRIGERATION SUPPLY DIST	313.94
INVENTORY - MAINTENANCE	ROBERT I MERRILL CO	685.00
INVENTORY - MAINTENANCE	ROYAL WHOLESALE ELECTRIC	3,363.32
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	3,564.79
INVENTORY - MAINTENANCE	WESTERN ELECTRICAL ALLIANCE	1,550.00
INVENTORY - STOCKROOM	HENRY SCHEIN INC	472.20
INVENTORY - STOCKROOM	PYRAMID SCHOOL PRODUCTS	1,026.72
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	10,129.92
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	24,234.00
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	110,424.81
INVENTORY-BUS OIL/SHOP SUPPLY	SENERGY PETROLEUM LLC	4,788.00
INVENTORY-NUTRITION SERVICE	BELL JANITORIAL SUPPLY LC	35,238.70
INVENTORY-NUTRITION SERVICE	GOSSNER FOODS	18,115.62
INVENTORY-NUTRITION SERVICE	NATIONAL FOOD GROUP INC	5,708.16
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	452,600.43
INVENTORY-USDA	SNOWDEN MEATS LLC	97,850.00
LEGAL FEES	BURBIDGE, VAN KOMEN, TANNER & SCRUGGS LLC	11,530.36
LEGAL FEES	FABIAN VANCOTT	24,486.00
LIGHTS	CONSERVE A WATT	10,861.46
LUNCH SALES	ALANNA FLETCHER	84.55
LUNCH SALES	ALAYNA MOORE	49.50
LUNCH SALES	ALICIA BUTTON	29.55
LUNCH SALES	ALISSA ANDERSON	109.20
LUNCH SALES	ALISSIA ALLMAN	53.75
LUNCH SALES	ANDERSON, AMI	64.95
LUNCH SALES	ANGELA HALL	92.25
LUNCH SALES	ANGIE MIRRIONE	253.75
LUNCH SALES	ASHLEY CHILDS	62.80
LUNCH SALES	BECCA JENSEN	112.90
LUNCH SALES	BECKY BLANSCKET	58.00
LUNCH SALES	BECKY LITTLE	37.75
LUNCH SALES	BOB KUNZE	7.50
LUNCH SALES	BRETT CHRISTIANSEN	51.40
LUNCH SALES	BROOKE GORDON	97.75
LUNCH SALES	BRYAN PETTIT	127.50
LUNCH SALES	BUNLEANG ROU	65.55
LUNCH SALES	CAMELLIA RICHARDSON	229.90
LUNCH SALES	CELINA BENDOCK	16.85
LUNCH SALES	CHRIS NOONAN	67.95
LUNCH SALES	CIPRIANO HERRERA	91.15
LUNCH SALES	DAVID PETERSON	118.65
LUNCH SALES	DAVID WILLIAMS	61.50
LUNCH SALES	DEBORAH BENNION	128.50
LUNCH SALES	DESIREE MARQUEZ	82.05
LUNCH SALES	DIANA LOWDER	3.95
LUNCH SALES	EDITH VILLAZANA	1.75
LUNCH SALES	EMILY WARBURTON	40.00
LUNCH SALES	GAGE CURTIS	146.10
LUNCH SALES	GAO HONGYI	62.25
LUNCH SALES	GREG STEVENS	71.40

LUNCH SALES	HARMONIE WHEELER	73.20
LUNCH SALES	HEATHER EVA	50.15
LUNCH SALES	HEATHER WALKER	58.40
LUNCH SALES	HILERIE COLEMAN	108.10
LUNCH SALES	HONGLI SOPHIA CHEN	67.80
LUNCH SALES	HUMBLE FINSAND	179.75
LUNCH SALES	JACEE WELCHER	77.00
LUNCH SALES	JACQUELINE PRICE	51.00
LUNCH SALES	JAMES SMITH	74.50
LUNCH SALES	JANELL AUSTIN	109.55
LUNCH SALES	JARED CRANE	137.25
LUNCH SALES	JARED ELLIS TOLMAN	135.00
LUNCH SALES	JASON FLYTHE	1.45
LUNCH SALES	JASON HEITZ	96.05
LUNCH SALES	JENIFFER VARELA	54.00
LUNCH SALES	JENNIFER CHARLESWORTH	74.90
LUNCH SALES	JILL WEST	71.10
LUNCH SALES	JOANA MILLER	71.35
LUNCH SALES	JOCLYNN KELSEY	4.75
LUNCH SALES	JOEY RAMIREZ MEMMOTT	175.00
LUNCH SALES	JOHN BALL	78.35
LUNCH SALES	JOHN BEYNON	195.25
LUNCH SALES	JOSEPH ASHCRAFT	74.25
LUNCH SALES	JULIA DAVIS	73.00
LUNCH SALES	JULIA MCDONALD	27.45
LUNCH SALES	KARI FITZGERALD	50.50
LUNCH SALES	KATHY ANGUS	33.00
LUNCH SALES	KAYLEE BRINTON	50.00
LUNCH SALES	KELTSEY MILLER	50.00
LUNCH SALES	KIM MATHER	60.65
LUNCH SALES	KRISTIN TRAVELLER	14.50
LUNCH SALES	LARAIN REID	259.00
LUNCH SALES	LAURIE MEREDITH	56.40
LUNCH SALES	LESLIE BRYANT	58.70
LUNCH SALES	LINDA SMITH	73.80
LUNCH SALES	LINDSEY BOSKOVICH	154.00
LUNCH SALES	LYNETTE BAGLEY	49.80
LUNCH SALES	LYNNETTE WOOD	61.10
LUNCH SALES	MANDY PRICE	187.15
LUNCH SALES	MARGARET HUNTSALONG	121.75
LUNCH SALES	MATTHEW PARROTT	66.75
LUNCH SALES	MEDRADO GILL	50.00
LUNCH SALES	MEGAN FABERT	70.90
LUNCH SALES	MELANIE CHIVERS	56.00
LUNCH SALES	MELISSA DEHAAN	68.10
LUNCH SALES	MELISSA MALLETT	56.40
LUNCH SALES	MELISSA ROWLEY	69.00
LUNCH SALES	MELISSA SMITH	263.20
LUNCH SALES	MICHAEL SNIDER	65.05
LUNCH SALES	MIKA WILKERSON	10.00
LUNCH SALES	NARAYANASAMY JAYAKUMAR	77.25
LUNCH SALES	NICOLE RANCK	49.90

LUNCH SALES	PAMELA JOHNSON	32.30
LUNCH SALES	PATTI TIMMINS	400.00
LUNCH SALES	PETROVICH-MUSIG, WENDY	206.10
LUNCH SALES	PRISCILA PARIS	72.20
LUNCH SALES	RACHAEL DEAN	36.70
LUNCH SALES	RAGUN ORTAR	52.35
LUNCH SALES	REBECCA REED	94.90
LUNCH SALES	RENAE VAN RY	62.00
LUNCH SALES	ROD NIELD	8.00
LUNCH SALES	ROYCE PARSONS	60.00
LUNCH SALES	RYAN HENSLEY	44.00
LUNCH SALES	SABRINA DWYER	56.05
LUNCH SALES	SANDRA RIQUELME	77.30
LUNCH SALES	SANDRA SWANSON	88.50
LUNCH SALES	SANKAR NAGARAJAN	55.50
LUNCH SALES	SARAH SMITH	72.50
LUNCH SALES	SCOTT KOICHEVAR	25.15
LUNCH SALES	SCOTT WASHBURN	94.00
LUNCH SALES	SEAN ANGELETTI	50.70
LUNCH SALES	SEBASTIAN DE LOS SANTOS	8.10
LUNCH SALES	SHARDAE JENSEN	14.85
LUNCH SALES	SHARON STEVENS	102.10
LUNCH SALES	SHAURIE WADE	28.85
LUNCH SALES	SHAWN BATEMAN	75.85
LUNCH SALES	SHERI SCHMITKE	65.55
LUNCH SALES	SHERION MAUGHAN	10.00
LUNCH SALES	STACEY NAVINCOPA	58.00
LUNCH SALES	STEPHANIE MALDONADO	11.80
LUNCH SALES	SUZANNE JOHNSON	12.95
LUNCH SALES	THOMAS MAYFIELD	213.20
LUNCH SALES	TIFFANY LOMU	58.70
LUNCH SALES	TINA GERLACH	115.30
LUNCH SALES	TONY BELL	78.75
LUNCH SALES	TONYA ADDISON	85.70
LUNCH SALES	TRISHA HYER	51.50
LUNCH SALES	TROY QUIGLEY	96.25
LUNCH SALES	VANESSA STOUT	57.25
LUNCH SALES	WHITNEY STEPHENSEN	68.20
LUNCH SALES	WHITNEY VANDEUTEKOM	36.75
LUNCH SALES	WILLIAM BATEMAN	78.00
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	1,623.00
MAINT SUPPLIES/UNIFORMS	BSN SPORTS INC	32,831.10
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,207.72
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	481.36
MAINT SUPPLIES/UNIFORMS	CRUS OIL PETROLEUM PRODUCTS	758.64
MAINT SUPPLIES/UNIFORMS	EMERALD SERVICES INC	263.52
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	2,527.92
MAINT SUPPLIES/UNIFORMS	GAME ONE	1,790.83
MAINT SUPPLIES/UNIFORMS	HYDROTEX	2,508.34
MAINT SUPPLIES/UNIFORMS	JO AND JAX	10,313.95
MAINT SUPPLIES/UNIFORMS	KENWORTH SALES COMPANY INC	4,266.90
MAINT SUPPLIES/UNIFORMS	MUSE MARX LLC	455.87

MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	1,891.26
MAINT SUPPLIES/UNIFORMS	NATIONAL FFA ORGANIZATION	66.00
MAINT SUPPLIES/UNIFORMS	NUTECH SPECIALTIES INC	234.64
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	100.00
MAINT SUPPLIES/UNIFORMS	PARTS AUTHORITY LLC	505.76
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	2,289.00
MAINT SUPPLIES/UNIFORMS	SENERGY PETROLEUM LLC	320.25
MAINT SUPPLIES/UNIFORMS	USA WRESTLING UTAH	675.00
MAINT SUPPLIES/UNIFORMS	US BANK	4,087.48
MAINT SUPPLIES/UNIFORMS - VOID	DEMOULIN BROTHERS AND COMPANY	-37.19
MEDIA BOOKS	B AND H PHOTO VIDEO	398.41
MEDIA BOOKS	BREAKOUT EDU	2,499.00
MEDIA BOOKS	FOLLETT CONTENT SOLUTIONS LLC	13,155.63
MEDIA BOOKS	MAGAZINE SUBSCRIPTION SERVICE AGENCY	1,354.46
MEDIA BOOKS	PERMA BOUND	34.58
MEDIA BOOKS	RAINBOW BOOK COMPANY	2,254.20
MEDIA BOOKS	US BANK	30,849.85
MEMBERSHIP DUES AND FEES	ADVANCED CPR TRAINING LLC	2,970.00
MEMBERSHIP DUES AND FEES	ALL STAR LANES BOWLING	4,800.00
MEMBERSHIP DUES AND FEES	BLAIN, JOHNATHAN	70.00
MEMBERSHIP DUES AND FEES	BRYCE DAY	60.00
MEMBERSHIP DUES AND FEES	CONRY, ELIZABETH	82.00
MEMBERSHIP DUES AND FEES	ETHINGTON, REBECCA	74.99
MEMBERSHIP DUES AND FEES	FERRUFINO-MIRANDA, JOSE	70.00
MEMBERSHIP DUES AND FEES	LATHAM, TANNER	35.00
MEMBERSHIP DUES AND FEES	LEILUA, ALEXIS	129.00
MEMBERSHIP DUES AND FEES	METTLE WRESTLING	1,330.00
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	129.50
MEMBERSHIP DUES AND FEES	ROMAN CATHOLIC BISHOP OF SALT LAKE CITY	100.00
MEMBERSHIP DUES AND FEES	SALT LAKE COMMUNITY COLLEGE	833.00
MEMBERSHIP DUES AND FEES	SHEPPICK, JACQUELINE	17.75
MEMBERSHIP DUES AND FEES	SKILLSUSA	160.00
MEMBERSHIP DUES AND FEES	SKILLSUSA UTAH	260.00
MEMBERSHIP DUES AND FEES	SMITH, JENNIFER	110.00
MEMBERSHIP DUES AND FEES	SUNDANCE DISTRICT	147.00
MEMBERSHIP DUES AND FEES	TECHNOLOGY STUDENT ASSOCIATION UTAH TSA	4,830.00
MEMBERSHIP DUES AND FEES	TIBBS, JOSHUA	100.00
MEMBERSHIP DUES AND FEES	UASBO	1,250.00
MEMBERSHIP DUES AND FEES	USA WRESTLING UTAH	1,225.00
MEMBERSHIP DUES AND FEES	UTAH COLOR GUARD CIRCUIT	2,394.00
MEMBERSHIP DUES AND FEES	UTAH COUNTY BASKETBALL LLC	600.00
MEMBERSHIP DUES AND FEES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	3,460.00
MEMBERSHIP DUES AND FEES	UTAH HOSA FUTURE HEALTH PROFESSIONALS	4,870.00
MEMBERSHIP DUES AND FEES	WORKFORCEQA LLC	1,386.00
MEMBERSHIP DUES AND FEES	US BANK	40,081.91
MILEAGE - STUDENT	AIRIN TOYO	32.13
MILEAGE - STUDENT	ALYSSA DAVIS	32.95
MILEAGE - STUDENT	ANDREW CONELLY	26.11
MILEAGE - STUDENT	ANDRIA KRASNOV	34.88
MILEAGE - STUDENT	ASHLIE JENKINS	60.38
MILEAGE - STUDENT	BRETT CALL	65.64
MILEAGE - STUDENT	BRIAN STARK	67.93

MILEAGE - STUDENT	BRITANY EGAN	29.38
MILEAGE - STUDENT	BROOKLYN CLUFF	33.81
MILEAGE - STUDENT	CASSIE THOMPSON	26.11
MILEAGE - STUDENT	CHRIS COFFIN	62.42
MILEAGE - STUDENT	EVELYN ARMSTRONG	255.20
MILEAGE - STUDENT	HEIDI COOK	33.97
MILEAGE - STUDENT	HEIDI SKOUSEN	26.01
MILEAGE - STUDENT	JAMIE JUDD	32.13
MILEAGE - STUDENT	JAMIE LITTLE	13.06
MILEAGE - STUDENT	JEANETTE BELTRAN	71.40
MILEAGE - STUDENT	JEFF WARNER	69.82
MILEAGE - STUDENT	JESSICA MORGAN	24.53
MILEAGE - STUDENT	KATIE HALATOKOUA	29.48
MILEAGE - STUDENT	KELSIE LAMOREAUX	30.35
MILEAGE - STUDENT	KRISTIE HOLT	67.93
MILEAGE - STUDENT	LAURA DAVIS	21.88
MILEAGE - STUDENT	MARIE KAVEINGA	139.94
MILEAGE - STUDENT	MARY OVESON	62.42
MILEAGE - STUDENT	MICHAEL DULGARIAN	69.36
MILEAGE - STUDENT	MICHELLE SCHMIDT	65.89
MILEAGE - STUDENT	MURIEL FOY	28.46
MILEAGE - STUDENT	RACHEL WHITE	33.97
MILEAGE - STUDENT	RAINY CHRISTENSEN	29.38
MILEAGE - STUDENT	REBECCA CASPER	36.72
MILEAGE - STUDENT	REBECCA POCOCK	203.18
MILEAGE - STUDENT	SAMARA CORRO	69.77
MILEAGE - STUDENT	SARA HOMER	32.08
MILEAGE - STUDENT	STEVE GLEDHILL	18.97
MILEAGE - STUDENT	TABITHA PARAS	69.77
MILEAGE - STUDENT	TRICIA MARTINDALE	29.84
MILEAGE - STUDENT	TRISHA SIMON	65.89
MILEAGE - STUDENT	ZACHERY MATHISON	31.82
MILEAGE TRAVEL	ALLEN, AMY	82.79
MILEAGE TRAVEL	ANDERSON, IRMA	48.91
MILEAGE TRAVEL	ANDERSON, MICHAEL	328.30
MILEAGE TRAVEL	ARMSTRONG, DESTINI	54.27
MILEAGE TRAVEL	ASAY, CYDNEY	100.50
MILEAGE TRAVEL	ATWOOD, ELVIA	141.37
MILEAGE TRAVEL	AUSTIN, BREE	229.61
MILEAGE TRAVEL	AUSTIN, SHARLENE	146.06
MILEAGE TRAVEL	BALLARD, CHRISTINE	13.40
MILEAGE TRAVEL	BARR, WENDY	219.09
MILEAGE TRAVEL	BARSON, DAWN	136.01
MILEAGE TRAVEL	BAUER, BRITTANY	170.18
MILEAGE TRAVEL	BEDDES, KIERA	201.67
MILEAGE TRAVEL	BEDONT, ALLISON	130.65
MILEAGE TRAVEL	BEDONT, KARA	64.99
MILEAGE TRAVEL	BEESEY, BERGEN	37.52
MILEAGE TRAVEL	BERGSTROM, WENDI	101.50
MILEAGE TRAVEL	BLUE, CHERILYN	104.52
MILEAGE TRAVEL	BOSCH, CALLEY	77.29
MILEAGE TRAVEL	BOWMAN, DAVID	79.06

MILEAGE TRAVEL	BROOKS, LAURA	18.76
MILEAGE TRAVEL	BUNKER, STEPHEN	223.78
MILEAGE TRAVEL	BURTON JUAREZ, SONJA	237.85
MILEAGE TRAVEL	BUTTARS, JAMIE	12.06
MILEAGE TRAVEL	CAMPBELL, SPENCER	193.89
MILEAGE TRAVEL	CANNON, KELLI	116.58
MILEAGE TRAVEL	CAPENER, ANNIKA	187.87
MILEAGE TRAVEL	CHRISTIAN, NESHA	148.74
MILEAGE TRAVEL	CLEVENGER, TAMI	218.42
MILEAGE TRAVEL	COLE, KATIE	74.91
MILEAGE TRAVEL	COLEMAN, RACHAEL	112.56
MILEAGE TRAVEL	COTTAM, KENDRA	52.26
MILEAGE TRAVEL	COVILI, JARED	604.03
MILEAGE TRAVEL	CRAWFORD, MEGAN	295.47
MILEAGE TRAVEL	CROW, CAROLYN	183.58
MILEAGE TRAVEL	CULVER, COURTNEY	180.90
MILEAGE TRAVEL	CURRAN, CAROLYN	112.56
MILEAGE TRAVEL	CURTIS, CODY	164.15
MILEAGE TRAVEL	CVETNICH, LISA	206.36
MILEAGE TRAVEL	DANGERFIELD, RACHEL	110.77
MILEAGE TRAVEL	DAY, RACHAEL	117.25
MILEAGE TRAVEL	DONOHOO, GREGGORY	75.04
MILEAGE TRAVEL	DOWNNS, KADE	158.12
MILEAGE TRAVEL	DUPAPE, LYNDZE	83.08
MILEAGE TRAVEL	DURRANT, JILL	196.98
MILEAGE TRAVEL	EMERSON, NORMAN	183.65
MILEAGE TRAVEL	EMMER, HILLARY	961.81
MILEAGE TRAVEL	EVANS, AMY	263.98
MILEAGE TRAVEL	FAASU, LYDIA	296.14
MILEAGE TRAVEL	FESTIN, SCOTT	139.36
MILEAGE TRAVEL	FISH, AUDREY	68.31
MILEAGE TRAVEL	FLAGLER, DOUGLAS	192.29
MILEAGE TRAVEL	GARBER, MELISSA	269.34
MILEAGE TRAVEL	GARCIA, MARY	128.70
MILEAGE TRAVEL	GARRIDO CARDENAS, ANGELICA	177.42
MILEAGE TRAVEL	GAYDOSH, APRIL	168.84
MILEAGE TRAVEL	GERBER, REBECCA	542.03
MILEAGE TRAVEL	GIBSON, AMY	155.44
MILEAGE TRAVEL	GIBSON, ANNA	102.51
MILEAGE TRAVEL	GIBSON, MITCHELL	330.98
MILEAGE TRAVEL	GILLMORE, AMANDA	413.94
MILEAGE TRAVEL	GOBLE, MELISSA	192.52
MILEAGE TRAVEL	GODFREY, ANTHONY	385.25
MILEAGE TRAVEL	GOMIDES, ELAINE	475.53
MILEAGE TRAVEL	GOODRICH, KENNETH	205.69
MILEAGE TRAVEL	GUTZWILLER, LYNN	82.41
MILEAGE TRAVEL	HANSEN, CASSIDY	125.96
MILEAGE TRAVEL	HANSEN, CRYSTAL	54.94
MILEAGE TRAVEL	HANSEN, MICHELLE	22.78
MILEAGE TRAVEL	HANSEN, SHAROLYN	34.17
MILEAGE TRAVEL	HARDMAN-JONES, KIM	100.90
MILEAGE TRAVEL	HARTLE, SHAYLENE	233.16

MILEAGE TRAVEL	HAYES, JESSICA	127.97
MILEAGE TRAVEL	HAYNES, MICHAEL	871.87
MILEAGE TRAVEL	HEGEWALD, SOPHIA	26.80
MILEAGE TRAVEL	HEHR, AMANDA	93.80
MILEAGE TRAVEL	HEITZ, NED	223.78
MILEAGE TRAVEL	HESS, ABIGAIL	77.66
MILEAGE TRAVEL	HICKENLOOPER, ANNEGRET	44.22
MILEAGE TRAVEL	HIGHAM, DEANNA	85.76
MILEAGE TRAVEL	HOLLENBACH, SALLI	205.02
MILEAGE TRAVEL	HOOPER, SHANNEL	105.86
MILEAGE TRAVEL	HORROCKS, KATHRYN	569.87
MILEAGE TRAVEL	HURLEY, ORLA	214.87
MILEAGE TRAVEL	HUTCHINGS, MICHAEL	754.23
MILEAGE TRAVEL	JACKSON, ANGELA	45.56
MILEAGE TRAVEL	JAMES, CHELSEY	95.81
MILEAGE TRAVEL	JAMES, DANEEN	77.72
MILEAGE TRAVEL	JENSEN, SHARON	70.35
MILEAGE TRAVEL	JOHNSON, BRIDGETT	123.28
MILEAGE TRAVEL	JOHNSON, JACLYN	167.50
MILEAGE TRAVEL	JOHNSON, STEPHANIE	132.31
MILEAGE TRAVEL	JOLLEY, YAMINA	6.03
MILEAGE TRAVEL	KIKKERT, RUTH	53.60
MILEAGE TRAVEL	KINDER, AMY	517.72
MILEAGE TRAVEL	KIRKMAN, REBECCA	67.00
MILEAGE TRAVEL	KMONICEK, LISA	85.76
MILEAGE TRAVEL	KOLOWICH, TARA	209.71
MILEAGE TRAVEL	KREBS, MIKAYLEE	73.70
MILEAGE TRAVEL	KROMMENHOEK, JEFFREY	10.48
MILEAGE TRAVEL	LANGE, KATHLEEN	36.85
MILEAGE TRAVEL	LARSEN, MARSHA	227.13
MILEAGE TRAVEL	LASATER, TONI	19.00
MILEAGE TRAVEL	LEE, REBECCA	87.12
MILEAGE TRAVEL	LEE, TONI	455.61
MILEAGE TRAVEL	LEIKAM, DANIELLE	82.41
MILEAGE TRAVEL	LEONARD, JUDY	12.06
MILEAGE TRAVEL	LORENZEN, TRISHA	682.52
MILEAGE TRAVEL	LOVE-DAY, MICHELLE	160.13
MILEAGE TRAVEL	MARSHALL, REBECCA	58.29
MILEAGE TRAVEL	MARTIN, TAMI	44.54
MILEAGE TRAVEL	MATA, LAUREN	192.29
MILEAGE TRAVEL	MCCARTY, LORI	26.80
MILEAGE TRAVEL	MCKASSON, AMY	91.12
MILEAGE TRAVEL	MCNEILL, REBEKAH	105.86
MILEAGE TRAVEL	MECHAM, KRISTA	196.31
MILEAGE TRAVEL	MENA, MISTY	144.72
MILEAGE TRAVEL	MERRICK, NANCY	259.96
MILEAGE TRAVEL	MERRICK, TIFFANY	25.46
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	433.95
MILEAGE TRAVEL	MILLER, ELIZABETH	193.63
MILEAGE TRAVEL	MOSSEL, KEVIN	207.70
MILEAGE TRAVEL	MULLEN, JANILEE	166.16
MILEAGE TRAVEL	MURDOCH, KELCEY	107.20

MILEAGE TRAVEL	MURRILL, WENDY	117.92
MILEAGE TRAVEL	NEDDO, KIMBERLEE	162.14
MILEAGE TRAVEL	NELSON, MORGAN	290.78
MILEAGE TRAVEL	NELSON, SARAH	223.78
MILEAGE TRAVEL	NORRIS, CARRIE	129.98
MILEAGE TRAVEL	OLSEN, AMY	204.50
MILEAGE TRAVEL	OLSON, CALEB	24.12
MILEAGE TRAVEL	PARKO, DANIEL	182.24
MILEAGE TRAVEL	PATTERSON, KIMBERLY	539.72
MILEAGE TRAVEL	PEDERSEN, JENNY	174.20
MILEAGE TRAVEL	PEINE, ALEXANDRA	259.29
MILEAGE TRAVEL	PETERSON, AUSTIN	168.17
MILEAGE TRAVEL	PETERSON, HEIDI	30.82
MILEAGE TRAVEL	PETERSON, ROBYN	206.36
MILEAGE TRAVEL	PINELLE, CHRISTINA	52.85
MILEAGE TRAVEL	POLING, JENNA	125.17
MILEAGE TRAVEL	REED, LORI	223.11
MILEAGE TRAVEL	RICKETT, CATHY	188.94
MILEAGE TRAVEL	RICKS, PATRICIA	88.44
MILEAGE TRAVEL	RIDING, SARAH	810.54
MILEAGE TRAVEL	ROBERTSON, RILEY	236.51
MILEAGE TRAVEL	ROBINSON, LISA	502.50
MILEAGE TRAVEL	RODAMAKER, KACY	43.55
MILEAGE TRAVEL	ROJAS, PATRICIA	148.74
MILEAGE TRAVEL	ROMNEY, PETER	105.19
MILEAGE TRAVEL	ROMRELL, AMY	87.10
MILEAGE TRAVEL	ROSEWOOD-DONOHOO, BAILEY	115.24
MILEAGE TRAVEL	SADLER, JERRI	22.11
MILEAGE TRAVEL	SAWYER, ERIN	100.32
MILEAGE TRAVEL	SCHERZINGER, KATELYN	61.64
MILEAGE TRAVEL	SCHILATY, SADIE	226.46
MILEAGE TRAVEL	SCHREINER, MICHELLE	111.22
MILEAGE TRAVEL	SHAH, AMI	74.37
MILEAGE TRAVEL	SIMMONS, JULIE	44.22
MILEAGE TRAVEL	SIVULKA, TARA	122.61
MILEAGE TRAVEL	SMITH, ELIZABETH	110.55
MILEAGE TRAVEL	SMITH, MELANIE	138.02
MILEAGE TRAVEL	SMITH, REBECCA	203.01
MILEAGE TRAVEL	SORENSEN, CHARLES	175.88
MILEAGE TRAVEL	SPENCER, JODI	45.29
MILEAGE TRAVEL	STEVENS, MELINDALEE	112.46
MILEAGE TRAVEL	STEWART, WENDI	65.66
MILEAGE TRAVEL	STOTT, ELIZABETH	30.15
MILEAGE TRAVEL	STRANG, KYLIE	147.40
MILEAGE TRAVEL	TANNER, JAIMIE	230.48
MILEAGE TRAVEL	TAYLOR, DEANNA	229.81
MILEAGE TRAVEL	THOMAS, CHANELLE	145.39
MILEAGE TRAVEL	TOBER, ABBY	155.44
MILEAGE TRAVEL	TOTORICA, LISA	113.23
MILEAGE TRAVEL	TRANTER, MATTHEW	333.32
MILEAGE TRAVEL	TRIMMELL, MICHAEL	354.16
MILEAGE TRAVEL	UNG, NINA	60.97

MILEAGE TRAVEL	USGAARD, KATY	98.49
MILEAGE TRAVEL	VEAZIE, BRYAN	213.73
MILEAGE TRAVEL	WALKER, JOHN	56.28
MILEAGE TRAVEL	WATKINS, CINDY	119.26
MILEAGE TRAVEL	WATTS, SHANNON	60.97
MILEAGE TRAVEL	WELLER, MEGAN	145.39
MILEAGE TRAVEL	WHITE, LISA	131.32
MILEAGE TRAVEL	WHITEHEAD, KIMBER	301.50
MILEAGE TRAVEL	WIGHTMAN, PAIGE	184.06
MILEAGE TRAVEL	WILLIAMS JR, ALBERT	266.66
MILEAGE TRAVEL	WILSON, MARIANNE	80.40
MILEAGE TRAVEL	WITHERS, KATELYN	80.40
MILEAGE TRAVEL	WITHERS, MCKINLEY	108.08
MILEAGE TRAVEL	WOOD, AMY	73.03
MILEAGE TRAVEL	WRIGHT, EMILY	331.65
MILEAGE TRAVEL	YANAGISAWA, ERIN	95.55
MILEAGE TRAVEL	YANG, HSIU-YING	46.23
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	229.81
MILEAGE TRAVEL	ZELASKO, ANNE	32.16
MILEAGE TRAVEL	ZURCHER, DANIEL	136.67
MOTOR FUEL	CREEL-ERICKSON, GWEN	31.05
MOTOR FUEL	GRANT, DAMIEN	19.31
MOTOR FUEL	HALES, JAY	71.00
MOTOR FUEL	HALL, MACY	19.37
MOTOR FUEL	HUNT, MAURA	3.24
MOTOR FUEL	JENSEN, NATHAN	35.61
MOTOR FUEL	KISHPAUGH, JENNILEE	16.59
MOTOR FUEL	LATHAM, TANNER	15.00
MOTOR FUEL	LLOYD, MATTHEW	28.67
MOTOR FUEL	MANTLE, BRADY	14.00
MOTOR FUEL	MITCHELL, SARA	55.30
MOTOR FUEL	PACKER, LORI	60.20
MOTOR FUEL	ROGERS, NATHAN	22.87
MOTOR FUEL	SAGE PARK, SABRINA	83.12
MOTOR FUEL	SIMPERS, KAYLEE	31.41
MOTOR FUEL	STATE OF UTAH FUEL NETWORK	83,631.93
MOTOR FUEL	THORUP, MEAGAN	37.88
MOTOR FUEL	WEI, WEI	5.82
MOTOR FUEL	WEST, NICHOLAS	40.76
MOTOR FUEL	WILSON, CHELSY	36.96
MOTOR FUEL	WINDER, SHAYLA	13.15
MOTOR FUEL	US BANK	102.94
NATURAL GAS	DOMINION ENERGY	220,828.06
NATURAL GAS	SUMMIT ENERGY LLC	78,618.69
ORGANIZATION MEMBERSHIP/DUES	ELK RIDGE MIDDLE SCHOOL PTSA	69.00
ORGANIZATION MEMBERSHIP/DUES	FORT HERRIMAN MIDDLE SCHOOL PTSA	1,176.00
ORGANIZATION MEMBERSHIP/DUES	WEST JORDAN MIDDLE PTSA	635.00
POSTAGE	FEDEX	796.43
POSTAGE	PETERSON, STACY	225.57
POSTAGE	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	205.59
POSTAGE	PURCHASE POWER	1,741.24
POSTAGE	QUADIENT FINANCE INC	3,539.00

POSTAGE	QUADIENT INC	11,133.16
POSTAGE	QUADIENT LEASING USA INC	838.50
POSTAGE	RIVERTON US POSTAL SERVICES	500.00
POSTAGE	THE DATA CENTER	2,879.21
POSTAGE	THOMPSON, JAMES	26.75
POSTAGE	US BANK	7,758.61
PRESCRIPTIONS	CRX INTERNATIONAL	12,744.00
PREVENTIVE MAINTENANCE	FILTER TECHNOLOGIES	3,039.37
PRINTING	BIG DAWG STITCH AND SCREEN	270.00
PRINTING	KRISTI JOHNSON	21.45
PRINTING	MICHELLE MICHAELS	1,552.50
PRINTING	SOUTH VALLEY	11.00
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	2,830.00
PRINTING	US BANK	2,661.14
PRINTING - VOID	TEAM FITZ GRAPHICS LLC	-68.00
PROF TRAINING REGISTRATIONS	ALLEN, BROOK	29.95
PROF TRAINING REGISTRATIONS	BAILEY, CONNIE	29.95
PROF TRAINING REGISTRATIONS	BLAZOVICH, JORDAN	29.95
PROF TRAINING REGISTRATIONS	BOWMAN, DAVID	38.00
PROF TRAINING REGISTRATIONS	BRISCOE, ELIZABETH	29.95
PROF TRAINING REGISTRATIONS	DANSIE, SUMMER	170.00
PROF TRAINING REGISTRATIONS	FEIST, MADISON	108.00
PROF TRAINING REGISTRATIONS	FERNANDEZ ORTEGA, ANGELINA	319.56
PROF TRAINING REGISTRATIONS	GUTIERREZ, ANNAMELISSA	250.00
PROF TRAINING REGISTRATIONS	HANSEN, FABIANA	255.00
PROF TRAINING REGISTRATIONS	LEFEVOR, STEVEN	186.06
PROF TRAINING REGISTRATIONS	MCKIM, JESSICA	585.00
PROF TRAINING REGISTRATIONS	NEBO SCHOOL DISTRICT	1,300.00
PROF TRAINING REGISTRATIONS	NSD AS AGENT FOR BYU-PSA	2,450.00
PROF TRAINING REGISTRATIONS	SKILLSUSA UTAH	30.00
PROF TRAINING REGISTRATIONS	TECHNOLOGY STUDENT ASSOCIATION UTAH TSA	75.00
PROF TRAINING REGISTRATIONS	UCET	7,650.00
PROF TRAINING REGISTRATIONS	UTAH ASSOC FOR GIFTED CHILDREN	1,410.00
PROF TRAINING REGISTRATIONS	UTAH HOSA FUTURE HEALTH PROFESSIONALS	200.00
PROF TRAINING REGISTRATIONS	WAHLIN, KRISTEN	29.95
PROF TRAINING REGISTRATIONS	US BANK	22,629.57
PROFESSIONAL BOOKS & MAGAZINES	CONTRERAS, LESLIE	97.44
PROFESSIONAL BOOKS & MAGAZINES	US BANK	306.75
REFUND PAYABLE	ALICIA GOMEZ	50.00
REFUND PAYABLE	ANNA LOKENI	12.00
REFUND PAYABLE	BUNKER, AMBER	48.00
REFUND PAYABLE	CAMILLE SCHMIDT	5.00
REFUND PAYABLE	DANYELLE STENSRUD	19.00
REFUND PAYABLE	JASON MCNEILL	9.99
REFUND PAYABLE	JULIA MCDONALD	42.00
REFUND PAYABLE	JUSTINE ANDERSON	25.00
REFUND PAYABLE	KRISTIN TRAVELLER	34.00
REFUND PAYABLE	LUISA TREJO	22.00
REFUND PAYABLE	LYNN ROSIER	9.50
REFUND PAYABLE	MANUEL RENTERIA	14.10
REFUND PAYABLE	MELANIE GRAY	24.27
REFUND PAYABLE	MICHAEL LISTON	32.00

REFUND PAYABLE	NATALIE CONFORTO	34.00
REFUND PAYABLE	NIKKI PEYTON	14.64
REFUND PAYABLE	PAOLA MONTEALEGRE DIQUE	160.00
REFUND PAYABLE	RACHELLE WHITING	8.00
REFUND PAYABLE	RICH MORRIS	8.99
REFUND PAYABLE	RINDI HAWKINS	9.99
REFUND PAYABLE	ROMAN ALBORNOZ CHACON	30.00
REFUND PAYABLE	STOKES, JENNIFER	17.00
REFUND PAYABLE	TRUDY FEGEL	21.00
REMODELING	101 MOBILITY UTAH	5,953.58
REMODELING	BLYNCO	799.46
REMODELING	BRADY INDUSTRIES LLC	382.85
REMODELING	CACHE VALLEY ELECTRIC	18,468.00
REMODELING	COLD TECH REFRIGERATION SERVICE INC	5,831.11
REMODELING	CROFT BECK FLOORS INC	20,284.00
REMODELING	DAKTRONICS INC	169,488.00
REMODELING	DESIGN WEST ARCHITECTS	149.47
REMODELING	GSBS ARCHITECTS	7,312.50
REMODELING	JORDAN VALLEY ELECTRIC INC	830.00
REMODELING	JUDD CONSTRUCTION INC	534,116.67
REMODELING	MESA MOVING AND STORAGE	1,017.03
REMODELING	MHTN ARCHITECTS INC	4,700.00
REMODELING	MINER LTD	3,606.24
REMODELING	MOUNTAIN WEST CHEMICAL	4,248.00
REMODELING	MOUNTAINLAND SUPPLY LLC	3,876.15
REMODELING	NAYLOR WENTWORTH LUND ARCHITECTS, P.C.	8,226.00
REMODELING	NELSON FIRE SYSTEMS	2,280.00
REMODELING	OLSEN AND PETERSON CONSULT	2,970.00
REMODELING	QUANTUM DOOR SERVICES LLC	2,020.50
REMODELING	RESTORE HEATING AND COOLING LLC	9,179.55
REMODELING	ROCKY MOUNTAIN POWER SERVICES	138,343.00
REMODELING	SERVPRO OF WEST JORDAN	1,271.17
REMODELING	STANDARD PLUMBING SUPPLY	5,651.70
REMODELING	TOD R PACKER HTG AND AIR COND	52,253.75
REMODELING	TV SPECIALISTS INC	827.00
REMODELING	UNITED FENCE COMPANY	832.35
REMODELING	UTAH TILE AND ROOFING INC	3,463.55
REMODELING	VAN DEUSEN AND ASSOCIATES INC	5,000.00
REMODELING	US BANK	139,627.12
REPAIRS & PARTS	AED EVERYWHERE INC	592.14
REPAIRS & PARTS	ANIXTER	1,659.71
REPAIRS & PARTS	BELL JANITORIAL SUPPLY LC	2,813.40
REPAIRS & PARTS	BRADY INDUSTRIES LLC	183.45
REPAIRS & PARTS	CEM AQUATICS	844.10
REPAIRS & PARTS	CINTAS #180 UNIFORMS	209.13
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	1,311.87
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	3,718.84
REPAIRS & PARTS	EXPERCOM OF UTAH INC	939.88
REPAIRS & PARTS	FACTORY MOTOR PARTS COMPANY	2,600.00
REPAIRS & PARTS	FASTENAL COMPANY	80.35
REPAIRS & PARTS	FASTENER ENGINEERING	2,318.20
REPAIRS & PARTS	GRAINGER	540.52

REPAIRS & PARTS	IML SECURITY SUPPLY	2,466.64
REPAIRS & PARTS	KILGORE CONTRACTING	1,350.00
REPAIRS & PARTS	LA MONICAS RSTRNT EQUIP	957.60
REPAIRS & PARTS	LGG INDUSTRIAL	14.05
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	5,617.32
REPAIRS & PARTS	NELSON FIRE SYSTEMS	4,320.00
REPAIRS & PARTS	PARTS TOWN LLC	2,284.90
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	72.04
REPAIRS & PARTS	SHIFFLER EQUIPMENT SALES INC	389.83
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	2,129.93
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	3,463.34
REPAIRS & PARTS	STEVE REGAN COMPANY	10,116.00
REPAIRS & PARTS	THOMPSON LOGGING	9,730.50
REPAIRS & PARTS	TRANS JORDAN CITIES	127.25
REPAIRS & PARTS	US BANK	47,256.44
SAFETY SUPPLIES	US BANK	164.20
SCC DONATION	SWIG	4,433.00
SEWER & WATER	BLUFFDALE CITY	639.75
SEWER & WATER	CITY OF WEST JORDAN	50,874.46
SEWER & WATER	CULLIGAN BOTTLED WATER	216.50
SEWER & WATER	HERRIMAN CITY	14,064.15
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	615.04
SEWER & WATER	RIVERTON CITY CORP	13,912.75
SEWER & WATER	SOUTH JORDAN CITY	21,238.17
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	13,267.72
SEWER & WATER	SOUTH VALLEY WATER RECLM FAC	1,550.00
SITE IMPROVEMENT	CREATIVE SIGNS AND GRAPHICS MANAGEMENT	34,443.15
SITE IMPROVEMENT	NEILS CONCRETE CUTTING CO	8,312.50
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	5,431.60
SITE IMPROVEMENT	SONNTAG RECREATION LLC	440.00
SITE IMPROVEMENT	TOTAL LANDSCAPE MANAGEMENT LLC	27,738.00
SMALL EQUIPMENT	GRAINGER	153.19
SMALL EQUIPMENT	JOHNSTONE SUPPLY CO	35.00
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	1,661.34
SMALL EQUIPMENT	STANDARD RESTAURANT SUPPLY	1,449.76
SMALL EQUIPMENT	TRI STATE DISTRIBUTORS	1,778.00
SMALL EQUIPMENT	US BANK	1,431.95
SNOW REMOVAL	AFFORDABLE LAWN CARE AND LANDSCAPE LLC	16,615.00
SNOW REMOVAL	ROTH LANDSCAPE SERVICES, LLC	46,873.25
SNOW REMOVAL	TOTAL LANDSCAPE MANAGEMENT LLC	1,605.00
SNOW REMOVAL	WESTERN SUN LANDSCAPING	23,145.00
SOFTWARE	BLUUM USA INC	12,427.00
SOFTWARE	DRESSER, TAMRA	185.00
SOFTWARE	INSIGHT PUBLIC SECTOR	1,265.50
SOFTWARE	INSTRUCTURE INC	3,635.80
SOFTWARE	LEARNING COM	1,390.50
SOFTWARE	LEXIA LEARNING SYSTEM LLC	6,716.30
SOFTWARE	LIMINEX INC	5,134.00
SOFTWARE	MINGA SOLUTIONS INC	3,420.00
SOFTWARE	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	13,210.00
SOFTWARE	PETERSONS LLC	2,625.00
SOFTWARE	PRICE, ERIC	576.00

SOFTWARE	READING HORIZONS	6,883.00
SOFTWARE	SHELLEY, MARLENE	125.00
SOFTWARE	STONEWARE INC	8,400.00
SOFTWARE	TRUSCOTT, MANDY	51.35
SOFTWARE	WEIMER, LINDA	3.09
SOFTWARE	US BANK	9,319.17
STAFF REWARDS	ATKINSON, BECKY	74.94
STAFF REWARDS	BERRETT, KELSIE	40.33
STAFF REWARDS	BRADFORD, RUTH	85.29
STAFF REWARDS	BSN SPORTS INC	7,024.84
STAFF REWARDS	BURNETT, MEGAN	101.97
STAFF REWARDS	CURRAN, CAROLYN	118.22
STAFF REWARDS	DAINS, MARIKA	127.47
STAFF REWARDS	DAVIES, TRACEY	80.55
STAFF REWARDS	ERICKSON, CONNIE	36.88
STAFF REWARDS	FRANSEN, KATHLEEN	40.91
STAFF REWARDS	FREELAND, JAMES	582.59
STAFF REWARDS	GATES, LANDON	29.71
STAFF REWARDS	GOODWIN, ELIZABETH	214.29
STAFF REWARDS	GROO, BRENDA	11.90
STAFF REWARDS	JARVIS, KATLYN	34.77
STAFF REWARDS	JOHNSTON, DAVID	57.10
STAFF REWARDS	MUNSON, MELISSA	14.38
STAFF REWARDS	SASSMAN, JOHN	36.57
STAFF REWARDS	SMITHS CUSTOMER CHARGES	28.34
STAFF REWARDS	SORENSEN, CHARLES	13.00
STAFF REWARDS	SOUTH VALLEY	7.00
STAFF REWARDS	STALEY, TRISHA	33.08
STAFF REWARDS	THOMPSON, APRIL	12.24
STAFF REWARDS	WARREN, ANDREA	35.64
STAFF REWARDS	US BANK	79,362.27
STUDENT REGISTRATIONS	APPLE COMPUTER INC	10,153.05
SUPPLIES	AD WEAR INC	19.65
SUPPLIES	ADAMS, ALEXIS	325.12
SUPPLIES	ADORAMA INC	12.07
SUPPLIES	ADP LEMCO INC	1,600.00
SUPPLIES	AFFORDABLE PRINTING COM	480.00
SUPPLIES	AIRGAS INTERMOUNTAIN	2,317.85
SUPPLIES	ALESSI, PATRICIA	224.75
SUPPLIES	ALLEN, ALEXA	59.69
SUPPLIES	ALLIE HARDY	98.40
SUPPLIES	ALSCO	58.72
SUPPLIES	AMANDA DALLEY	68.50
SUPPLIES	AMES, JILL	12.73
SUPPLIES	ANDERSON, CYNTHIA	26.61
SUPPLIES	ANDERSON, LAUREN	100.00
SUPPLIES	ANDREW LOEFFLER	595.10
SUPPLIES	ANGIE WAYMAN	297.58
SUPPLIES	APRIL KJAR	56.54
SUPPLIES	ARMAS, CHRISTINE	53.09
SUPPLIES	ARTHUR, ROBERT	76.36
SUPPLIES	ARTIST CORNER	545.38

SUPPLIES	ASHLEY HATCH	57.67
SUPPLIES	ASHURST, JESSICA	45.86
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	5,596.00
SUPPLIES	AUGUSTIN, TARA	405.73
SUPPLIES	AWARD EMBLEM MFG INC	208.50
SUPPLIES	B AND H PHOTO VIDEO	2,516.92
SUPPLIES	BAGGETT, ANNE LISE	824.05
SUPPLIES	BAISCH, RICHELLE	14.16
SUPPLIES	BALL, JODIE	42.34
SUPPLIES	BARDOLPH, LIZA	15.65
SUPPLIES	BARKER, NAKOA	245.20
SUPPLIES	BARSON, ALYSSA	100.00
SUPPLIES	BARTHOLOMEW, NATALIE	250.00
SUPPLIES	BE SEEN PROMOTIONS	750.00
SUPPLIES	BELL JANITORIAL SUPPLY LC	6,924.83
SUPPLIES	BELL PRINTING AND DESIGN	1,508.21
SUPPLIES	BERRETT, WENDY	307.40
SUPPLIES	BERRETT'S BLOSSOMS	400.00
SUPPLIES	BILLS, TERESA	248.23
SUPPLIES	BLAIN, JOHNATHAN	143.96
SUPPLIES	BLICK ART MATERIALS	885.35
SUPPLIES	BLUE, REBECCA	92.80
SUPPLIES	BLUNCK, ELIZABETH	151.99
SUPPLIES	BODTCHER, JULIE	72.13
SUPPLIES	BOEHME, AMY	62.01
SUPPLIES	BOMAN, TIFFANY	158.40
SUPPLIES	BOSTIC, MORGAN	44.96
SUPPLIES	BOULAY, THOMAS	348.56
SUPPLIES	BRANDI BAUMGARTNER	82.60
SUPPLIES	BRIDGIT WEKLUK	13.58
SUPPLIES	BRINTON, CHRISTINA	464.27
SUPPLIES	BRINTON, JESSICA	496.50
SUPPLIES	BRUNT, DASHIA	508.58
SUPPLIES	BSN SPORTS INC	29,424.05
SUPPLIES	BURMAX	1,981.64
SUPPLIES	BURNINGHAM, ROBYN	413.86
SUPPLIES	BURTON, AIMEE	30.88
SUPPLIES	BUTIKOFER, DIANE	230.58
SUPPLIES	BUTLER, CELESTE	98.08
SUPPLIES	BUTLER, LYDIA	48.31
SUPPLIES	BUTTERFIELD, CORALEE	183.17
SUPPLIES	BYE, SERRA	14.24
SUPPLIES	BYU CONTINUING EDUCATION	7,677.50
SUPPLIES	CAMBREE ALBRECHT	81.75
SUPPLIES	CANICK, MELANIE	90.30
SUPPLIES	CANON SOLUTIONS AMERICA INC	583.80
SUPPLIES	CANYONS SCHOOL DISTRICT	372.50
SUPPLIES	CARLIE MARSTON	437.60
SUPPLIES	CAROLINA BIOLOGICAL	1,447.98
SUPPLIES	CARPENTER, MELINDA	57.99
SUPPLIES	CASTOR, DAPHNE	58.64
SUPPLIES	CATMULL, SYDNEY	96.93

SUPPLIES	CHAI, MARY	42.05
SUPPLIES	CHANDLER, REBECCA	236.62
SUPPLIES	CHELSEA REID	273.08
SUPPLIES	CHENWORTH, LYNSIE	8.29
SUPPLIES	CHERIE DICK	45.78
SUPPLIES	CHILDS, TRINA	80.44
SUPPLIES	CISNEROS, EMMA	90.96
SUPPLIES	CLAYTON, RICHARD JR	35.81
SUPPLIES	CLEGG, SOPHIE	359.01
SUPPLIES	CLELLAND, ERIN	62.42
SUPPLIES	CLEMENTS, EVA	130.00
SUPPLIES	CODELLA, VICKEY	120.87
SUPPLIES	COLE, DEBORAH	57.30
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	100.00
SUPPLIES	CONRY, ELIZABETH	30.00
SUPPLIES	CRAPO, MARIANNE	99.37
SUPPLIES	CRAWLEY, KELLEY	251.06
SUPPLIES	CREEL-ERICKSON, GWEN	17.40
SUPPLIES	CREW COLORS LLC	445.00
SUPPLIES	CUMMINGS, KRISTIN	200.47
SUPPLIES	CURRAN, CAROLYN	26.27
SUPPLIES	CUSTOM INK	1,189.11
SUPPLIES	DAGES, MICHAEL	750.00
SUPPLIES	DAINS, MARIKA	8.36
SUPPLIES	DALSOGLIO, MICHAEL	53.92
SUPPLIES	DARRINGTON, ALI	234.81
SUPPLIES	DAVIDSON, CARRIE	32.29
SUPPLIES	DAVIES, MELINDA	250.00
SUPPLIES	DAVIS, BRAD	13.42
SUPPLIES	DAY MURRAY MUSIC	915.85
SUPPLIES	DEX IMAGING LLC	3,114.28
SUPPLIES	DODENBIER, HANA	6.54
SUPPLIES	DODGE, KYLE	42.20
SUPPLIES	DOMMER, MEAGAN	19.87
SUPPLIES	DOWDLE, GAYLE	510.06
SUPPLIES	DRESSER, TAMRA	13.30
SUPPLIES	DUNCAN, JESSICA	168.75
SUPPLIES	DUNCAN, SPENCER	213.84
SUPPLIES	E3 DIAGNOSTICS	4,325.00
SUPPLIES	EATCHEL, BROOKE	151.15
SUPPLIES	ECOLAB	532.92
SUPPLIES	EDGEL, CHRISTYN	205.53
SUPPLIES	ELISON, GWEN	250.00
SUPPLIES	ELOFF, SHERRIE	102.48
SUPPLIES	EMBRACE EDUCATION	4,620.00
SUPPLIES	EMILY BLAIR	76.23
SUPPLIES	ETHINGTON, REBECCA	174.50
SUPPLIES	EVANS, NATALIE	10.73
SUPPLIES	FACTORY MOTOR PARTS COMPANY	441.98
SUPPLIES	FLANAGAN, KAITLYN	77.96
SUPPLIES	FLINN SCIENTIFIC	748.86
SUPPLIES	FLORA SOURCE LTD	921.23

SUPPLIES	FORMAN, MONIQUE	175.00
SUPPLIES	FRANK, LARYSSA	113.79
SUPPLIES	FRANKLIN COVEY	10,430.00
SUPPLIES	GAMBRINO, BELINDA	12.82
SUPPLIES	GAME ONE	75,291.34
SUPPLIES	GANN, SHELBY	103.25
SUPPLIES	GARDNER, JARROD	34.86
SUPPLIES	GENERAL COMMUNICATIONS INC	7,993.40
SUPPLIES	GEORGE, JULIE	8.57
SUPPLIES	GIFFEN, KELLY	40.46
SUPPLIES	GINN, WILLIAM II	21.76
SUPPLIES	GLODOWSKI, KARLA	22.77
SUPPLIES	GOLDBERG, BRYNNLEY	21.29
SUPPLIES	GOLSON, SAVANNAH	53.20
SUPPLIES	GOPHER SPORT	1,386.98
SUPPLIES	GRANT, DAMIEN	10.00
SUPPLIES	GRANT, LYNSEY	257.70
SUPPLIES	GREAT LAKES SPORTS	242.60
SUPPLIES	GREENBERG, SAMANTHA	447.96
SUPPLIES	GRIFFITH, EMILY	386.89
SUPPLIES	GRIFFITH, KRISTY	188.02
SUPPLIES	HALL OF FRAME INC	25,750.00
SUPPLIES	HALL, ALISON	292.38
SUPPLIES	HANSEN, ANGELA	21.48
SUPPLIES	HANSEN, MELINE	19.31
SUPPLIES	HARRINGTON, SHERI	100.14
SUPPLIES	HARTZELL, HANNAH	240.00
SUPPLIES	HASTY AWARDS	133.70
SUPPLIES	HAULAWAY STORAGE CONTAINERS INC	60.06
SUPPLIES	HEATH, JOLAYNE	153.00
SUPPLIES	HEATHER NIELSEN	550.14
SUPPLIES	HEATON, LORI	265.30
SUPPLIES	HERNANDEZ, LONI	349.78
SUPPLIES	HERRIN, LORI	75.08
SUPPLIES	HINDS, DEREK	30.02
SUPPLIES	HIVELY, SARAH	225.94
SUPPLIES	HOLBROOK, REBEKAH	66.64
SUPPLIES	HOLDAWAY, BROCH	20.66
SUPPLIES	HOME DEPOT CREDIT SERVICES	408.08
SUPPLIES	HOWE, MADISON	445.58
SUPPLIES	HUMPHERY, JEFFREY	57.11
SUPPLIES	HYMES, EMILY	50.00
SUPPLIES	IC GROUP	221.50
SUPPLIES	IMAGEMARKET	513.85
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	3,237.00
SUPPLIES	INOUYE, BENJAMIN	45.11
SUPPLIES	INSTRUMENTALIST AWARDS LLC	174.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	7,287.48
SUPPLIES	JACKSON, JANE	19.40
SUPPLIES	JACOBS, ANGELA	298.61
SUPPLIES	JARMAN, KENDRA	541.52
SUPPLIES	JENKINS, MADISON	381.71

SUPPLIES	JENSEN, JENNINE	128.98
SUPPLIES	JO AND JAX	1,168.20
SUPPLIES	JOHNSON, JERUSHA	73.64
SUPPLIES	JOLLEY, CADE	102.48
SUPPLIES	JORDAN EDUCATION FOUNDATION	7,556.00
SUPPLIES	JORGENSON COMPANIES	1,801.58
SUPPLIES	JOSTENS	5,442.95
SUPPLIES	JOSTENS INC	20,827.50
SUPPLIES	JULIAN, VICTORIA	332.60
SUPPLIES	JULIE BIGLER	35.33
SUPPLIES	JW PEPPER AND SON INC	1,995.01
SUPPLIES	KEENEY, MEGAN	260.27
SUPPLIES	KISHPAUGH, JENNILEE	6.00
SUPPLIES	KONCURAT, MADILYN	755.15
SUPPLIES	KRISTINE CUMMINGS	101.84
SUPPLIES	KUMMER, TERESA	79.18
SUPPLIES	LAKESHORE LEARNING MATERIALS	37.99
SUPPLIES	LANDIS, TIMOTHY	190.90
SUPPLIES	LANSING, ADRIENNE	216.01
SUPPLIES	LARSEN, MCKENNA	388.77
SUPPLIES	LARUE, EMILY	286.95
SUPPLIES	LEILUA, ALEXIS	99.00
SUPPLIES	LESLIE HEED	9.57
SUPPLIES	LEVER, BLAIKLY	44.34
SUPPLIES	LEWIS, COURTNEE	28.15
SUPPLIES	LEWIS, KELLY	38.06
SUPPLIES	LEWIS, NICOLE	89.76
SUPPLIES	LISA ESKESEN	25.71
SUPPLIES	LOGAN, ROBERT	28.96
SUPPLIES	LOVELL, SHAWN	36.41
SUPPLIES	LOWES CREDIT SERVICES	409.77
SUPPLIES	LUCRETIA SHATZER	21.10
SUPPLIES	LUNCEFORD, JENNIFER	15.68
SUPPLIES	LUND, LAURI	32.91
SUPPLIES	LYON, CHRISTOPHER	222.93
SUPPLIES	MACBEATH HARDWOOD COMPANY	2,991.64
SUPPLIES	MACHINE TOOLS WEST	279.70
SUPPLIES	MALAKI WILCOX	25.35
SUPPLIES	MANTLE, BRADY	46.63
SUPPLIES	MARCHANT DESIGN	1,519.50
SUPPLIES	MARCY CAMPBELL	133.87
SUPPLIES	MARIA HELENA JOHNSON	58.46
SUPPLIES	MARILYN M BROWN	12.90
SUPPLIES	MARK MARSHALL	280.00
SUPPLIES	MARTIN, JENNY	326.99
SUPPLIES	MARTIN, KAYLA	199.00
SUPPLIES	MARTINEZ, RADLY	1,199.95
SUPPLIES	MATA, LAUREN	19.50
SUPPLIES	MAUCHLEY, LAUREN	8.28
SUPPLIES	MCAFFEE, SUSAN	139.03
SUPPLIES	MCCALL, JANET	50.00
SUPPLIES	MCCORMICKS	772.80

SUPPLIES	MCDONALD, NATHAN	83.46
SUPPLIES	MCKEE MARKETING LLC	600.00
SUPPLIES	MCKISSICK, HEIDI	193.06
SUPPLIES	MEEHAN, THOMAS Jr	226.89
SUPPLIES	MELDA BOGENSCHUTZ	119.34
SUPPLIES	MELISSA BURRUP	698.94
SUPPLIES	MELVILLE, MELLISA	8.04
SUPPLIES	MICHAELIS, MERI	52.53
SUPPLIES	MILES, MICHELLE	28.08
SUPPLIES	MINDI BARNEY	283.63
SUPPLIES	MINDIE GIBBONS	14.97
SUPPLIES	MINT JULEP DESIGN LLC	807.00
SUPPLIES	MORRIS, MAUREEN	21.71
SUPPLIES	MORRISON, MEGAN	40.19
SUPPLIES	MOUSLEY, BONITA	38.05
SUPPLIES	MULTI HEALTH SYSTEMS	434.72
SUPPLIES	MUSIC THEATRE INTERNATIONAL	179.88
SUPPLIES	MYSTERY SCIENCE INC	999.00
SUPPLIES	NATUS MEDICAL INC	1,034.16
SUPPLIES	NCS PEARSON INC	6,047.16
SUPPLIES	NEWTON, MCKENZIE	171.13
SUPPLIES	NIELSEN, RYAN	16.48
SUPPLIES	NINA PERKINS	28.63
SUPPLIES	NOAH KENJI TSUBAKI	32.15
SUPPLIES	NORTHWEST GRAPHICS	1,338.48
SUPPLIES	NUTTALL BERNINA CENTERS	343.16
SUPPLIES	O'HARA, KATHLEEN	31.08
SUPPLIES	OAKESON, KERRI	185.45
SUPPLIES	OBORN, SARAH	991.42
SUPPLIES	ONELIFE CPR AND FIRST AID	1,140.00
SUPPLIES	ONEMONROE	550.00
SUPPLIES	ORTON, MELISSA	854.11
SUPPLIES	OSBORNE, NATALIE	20.18
SUPPLIES	OTLEY, ANNA	94.04
SUPPLIES	OTTOWEAR DESIGNS	616.00
SUPPLIES	PACIFIC OFFICE AUTOMATION	734.00
SUPPLIES	PAUL, ADREANN	242.63
SUPPLIES	PECORELLI, TRUDY	18.60
SUPPLIES	PENNEY, AUTUMN	150.78
SUPPLIES	PERKINS, DENISE	158.76
SUPPLIES	PETERSON, TORRE	203.80
SUPPLIES	PETERSONS FRESH MARKET	89.60
SUPPLIES	PETTY CASH	1,595.71
SUPPLIES	PHILLIPS, CATHRYN	163.92
SUPPLIES	PINEAE GREENHOUSES INC	2,585.18
SUPPLIES	PITTS, HEATHER	57.87
SUPPLIES	POULSEN-HOLLIN, CONNIE	60.87
SUPPLIES	PREMIER MEDICAL DISTRIBUTION	1,679.56
SUPPLIES	PRESTIGE TEAMWEAR LLC	220.94
SUPPLIES	PRO ED COMPANY	211.20
SUPPLIES	QUENCH USA INC	544.21
SUPPLIES	QUILL CORP	179.95

SUPPLIES	RAND, CHRISTY	148.77
SUPPLIES	RANGLES, ANGEL	22.53
SUPPLIES	RASMUSSEN, AMANDA	61.42
SUPPLIES	REDD, NANNETTE	32.18
SUPPLIES	REDDISH, JOLEEN	62.89
SUPPLIES	REES, TAYLOR	40.00
SUPPLIES	REIMANN, MINDI	28.91
SUPPLIES	RESTAURANT SUPPLY LLC	4,988.96
SUPPLIES	RIDDELL ALL AMERICAN SPORTS CORP	19,338.19
SUPPLIES	RIST, SHELLY	18.87
SUPPLIES	RIVERTON MUSIC INC	952.02
SUPPLIES	ROBERTS, STUART	17.04
SUPPLIES	ROBINSON, ASHLEY	37.79
SUPPLIES	ROBISON, HEIDI	280.23
SUPPLIES	ROJAS, PATRICIA	13.94
SUPPLIES	ROSSETTI, MADISON	32.12
SUPPLIES	ROWE, MEGAN	389.44
SUPPLIES	ROWELL, ANNE	100.00
SUPPLIES	ROY, CARRIE	122.24
SUPPLIES	ROYLANCE, MADALYN	7.06
SUPPLIES	RUFF, MEGAN	92.33
SUPPLIES	RUNNING THOMSON, CYNTHIA	94.94
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	94.00
SUPPLIES	SCHICK, NOELLE	57.85
SUPPLIES	SCHOLASTIC BOOK FAIRS 10	2,722.55
SUPPLIES	SCHOOL SPECIALTY	593.65
SUPPLIES	SCHUCK, JESS	395.22
SUPPLIES	SCOTT, BRECKA	169.37
SUPPLIES	SCOTTO, EMILIE	376.44
SUPPLIES	SHELMIRE, NARA	240.22
SUPPLIES	SHENK, KALOMYRA	196.99
SUPPLIES	SHEPPICK, JACQUELINE	280.80
SUPPLIES	SIKICH, CHRISTINA	72.62
SUPPLIES	SMALLEY, P J	10.71
SUPPLIES	SMITH, ATALEE	225.86
SUPPLIES	SMITH, BRANDI	39.57
SUPPLIES	SMITHS CUSTOMER CHARGES	33.22
SUPPLIES	SORENSEN, SHANDA	32.38
SUPPLIES	SORENSEN, MADISON	149.20
SUPPLIES	SOURCES OF STRENGTH INC	1,683.89
SUPPLIES	SOUTH VALLEY	11.00
SUPPLIES	SOUTHEASTERN PERFORMANCE APPAREL	834.40
SUPPLIES	SOUTHWICK, MEGAN	41.57
SUPPLIES	SPANDEX	2,200.54
SUPPLIES	SPENDLOVE, ASHLEY	57.87
SUPPLIES	SPRAGUE, JACLYNN	61.89
SUPPLIES	SPRAGUE, JESSICA	160.67
SUPPLIES	SQUIRE, AMBER	26.80
SUPPLIES	STEELE, ADRIAN	140.00
SUPPLIES	STEVE REGAN COMPANY	981.16
SUPPLIES	STEVE WEISS MUSIC	2,449.69
SUPPLIES	STOUT, LARA	100.00

SUPPLIES	STRANO, GEORGE	199.95
SUPPLIES	STRONG, JOY	311.80
SUPPLIES	STUTTERING THERAPY RESOURCES INC	232.71
SUPPLIES	SULLIVAN, LUANNE	23.28
SUPPLIES	SUMMERHAYS MUSIC COMPANY	6,738.13
SUPPLIES	SUNSTONE POTTERY	779.00
SUPPLIES	SUPER DUPER INC	352.00
SUPPLIES	SUPERIOR WATER & AIR INC	1,204.00
SUPPLIES	SWEETWATER MUSIC TECHNOLOGY DIRECT	1,098.00
SUPPLIES	SWIRE COCA COLA USA	80.88
SUPPLIES	SYNCED UP PRODUCTS	950.00
SUPPLIES	TALES FOR TEACHING LLC	7,198.00
SUPPLIES	TANNER, KRISTINE	43.84
SUPPLIES	TANYA NEWMAN	399.00
SUPPLIES	TAYLOR, AMBER	84.30
SUPPLIES	TESTER, HEATHER	141.18
SUPPLIES	THE TROPHY CASE	340.00
SUPPLIES	THE TROPHY CORNER	1,343.85
SUPPLIES	THOMPSON, ROBYN	6.44
SUPPLIES	THROOLIN, JESSICA	100.00
SUPPLIES	TIFFANY CARMAN	148.45
SUPPLIES	TORRES, ALLYSON	232.92
SUPPLIES	TRACI FISHER	619.12
SUPPLIES	TREASURE TOWER REWARDS	480.00
SUPPLIES	TRIMBLE, AMY	267.28
SUPPLIES	ULTRADENT PRODUCTS	687.60
SUPPLIES	UNIFIED FIRE AUTHORITY	480.00
SUPPLIES	UNIVERSAL ATHLETIC	9,378.96
SUPPLIES	USA WRESTLING UTAH	1,064.50
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	2,462.22
SUPPLIES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	10.00
SUPPLIES	UTAH POLE VAULT ACADEMY	2,913.00
SUPPLIES	UTAH RESTAURANT ASSOC	680.00
SUPPLIES	VAN LEEUWEN, KRISTEN	403.05
SUPPLIES	VAN WAGONER, KATHERINE	248.41
SUPPLIES	VISION DANCE AND LEARNING CENTER	806.00
SUPPLIES	VLCM	1,519.00
SUPPLIES	WALLACE, KAITLIN	115.95
SUPPLIES	WARD, MARGARET	59.85
SUPPLIES	WEIMER, LINDA	159.50
SUPPLIES	WENDY CUEVAS	66.07
SUPPLIES	WESTERN PSYCH SERVICES	1,554.00
SUPPLIES	WHITE, ZOEY	249.69
SUPPLIES	WHITING, MADISON	24.00
SUPPLIES	WILKINSON, KAYLA	73.29
SUPPLIES	WILLEITNER, JULIE	183.04
SUPPLIES	WILLIAMS, JULIE	88.39
SUPPLIES	WILLIAMS, LUKE	97.78
SUPPLIES	WILLSCOT MOBILE MINI	180.26
SUPPLIES	WILSON, ANNA	143.34
SUPPLIES	WINDER, SHAYLA	49.38
SUPPLIES	WOODCRAFT	2,998.48

SUPPLIES	WORKSPACE ELEMENTS	7,635.10
SUPPLIES	WORLDS FINEST CHOCOLATE	4,340.00
SUPPLIES	WURTH LOUIS AND COMPANY	1,275.16
SUPPLIES	US BANK	496,284.45
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	87,580.45
TECHNOLOGY SUPPLIES	BLUUM USA INC	144,177.14
TECHNOLOGY SUPPLIES	COUNTERTRADE PRODUCTS INC	29,909.19
TECHNOLOGY SUPPLIES	DAVIS, BRAD	82.51
TECHNOLOGY SUPPLIES	DREW, DANIEL	107.24
TECHNOLOGY SUPPLIES	FLANAGAN, KAITLYN	59.19
TECHNOLOGY SUPPLIES	FOOTE, KATHRYN	243.85
TECHNOLOGY SUPPLIES	GENERAL COMMUNICATIONS INC	223,673.98
TECHNOLOGY SUPPLIES	HANSEN, MEGAN	96.51
TECHNOLOGY SUPPLIES	INSIGHT PUBLIC SECTOR	1,130.62
TECHNOLOGY SUPPLIES	JENSEN, SHAUNA	168.91
TECHNOLOGY SUPPLIES	LEGO EDUCATION	1,599.80
TECHNOLOGY SUPPLIES	LOGAN, ROBERT	68.55
TECHNOLOGY SUPPLIES	MATTERHACKERS INC	321.60
TECHNOLOGY SUPPLIES	MCINTOSH COMMUNICATIONS LLC	307.00
TECHNOLOGY SUPPLIES	OSBORNE, NATALIE	70.68
TECHNOLOGY SUPPLIES	OTICON INC	619.99
TECHNOLOGY SUPPLIES	PACIFIC OFFICE AUTOMATION	8,079.00
TECHNOLOGY SUPPLIES	REED, ALLYSON	25.73
TECHNOLOGY SUPPLIES	SHI INTERNATIONAL CORP	66,853.65
TECHNOLOGY SUPPLIES	SPHERO INC	1,187.90
TECHNOLOGY SUPPLIES	TAYLOR, AMBER	106.82
TECHNOLOGY SUPPLIES	UNIVERSAL SYSTEMS INC	600.00
TECHNOLOGY SUPPLIES	VIVACITY TECH PBC	37,052.10
TECHNOLOGY SUPPLIES	US BANK	24,720.90
TELEPHONE	1WIRE FIBER	77.79
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTRACOM INTERACTIVE	209.92
TELEPHONE	CENTURYLINK	11,169.60
TELEPHONE	UTAH EDUCATION NETWORK	2,990.70
TELEPHONE	VERIZON WIRELESS	11,342.24
TELEPHONE	US BANK	1,033.02
TESTING FEES	AARON BYTHEWAY	35.00
TESTING FEES	ALFONSO RAUL TOVAR	35.00
TESTING FEES	ANDREA BUTTERFIELD	35.00
TESTING FEES	CHAD FRANSDEN	35.00
TESTING FEES	CONNIE PACKER	35.00
TESTING FEES	JANETTE LAYTON	35.00
TESTING FEES	JUSTYNE JONES	35.00
TESTING FEES	MAYA BATARSEH	35.00
TESTING FEES	NATALIE HUKILL	35.00
TESTING FEES	ROBERT BECKSTEAD	35.00
TESTING FEES	SARTHAK SAHU	35.00
TESTING FEES	TIFFANY CLEGG	35.00
TESTING FEES	WENDY LANGEBERG	35.00
TEXTBOOKS	CLARK COTHRAN LLC	1,250.00
TEXTBOOKS	COURTNEY BROOKE RASMUSSEN	500.00
TEXTBOOKS	DAY MURRAY MUSIC	142.20

TEXTBOOKS	DOMMER, MEAGAN	80.13
TEXTBOOKS	ERICKSON, PAMELA	125.31
TEXTBOOKS	EXPLORE LEARNING LLC	2,965.50
TEXTBOOKS	FOLLETT CONTENT SOLUTIONS LLC	206.90
TEXTBOOKS	GPG MUSIC	1,595.00
TEXTBOOKS	JULIAN, VICTORIA	67.40
TEXTBOOKS	JW PEPPER AND SON INC	1,129.32
TEXTBOOKS	LUNNEN, VALERIE	129.80
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	1,184.27
TEXTBOOKS	NOE GOMEZ	4,000.00
TEXTBOOKS	PERMA BOUND	2,846.40
TEXTBOOKS	POULSEN-HOLLIN, CONNIE	457.00
TEXTBOOKS	SCHOLASTIC BOOK FAIRS 10	728.07
TEXTBOOKS	SEAN CLARK	625.00
TEXTBOOKS	TAPSPACE PUBLICATIONS LLC	113.71
TEXTBOOKS	TRENTON GRONEWOLD	875.00
TEXTBOOKS	WRIGHT, MIRIAM	320.17
TEXTBOOKS	US BANK	10,826.69
TRAVEL CONVENTION	ANDERSON, BROOKE	70.00
TRAVEL CONVENTION	ANDOLSEK, MICHAEL	193.00
TRAVEL CONVENTION	BANY, GRAHAM	176.00
TRAVEL CONVENTION	BAO, YUNLIANG	282.66
TRAVEL CONVENTION	BAUER, BRITTANY	193.00
TRAVEL CONVENTION	BEAR, PATRICK	229.00
TRAVEL CONVENTION	BEZANSON, RICHARD	35.00
TRAVEL CONVENTION	BOREN, RAE	196.00
TRAVEL CONVENTION	BOUDREAUX, CARLSON	282.00
TRAVEL CONVENTION	BOWMAN, DAVID	184.68
TRAVEL CONVENTION	BULLOCK, DAVID	229.00
TRAVEL CONVENTION	BURGE, BRENT	572.64
TRAVEL CONVENTION	CAMPBELL, SPENCER	505.52
TRAVEL CONVENTION	COVILI, JARED	35.00
TRAVEL CONVENTION	CRIVELLO, MEGAN	446.00
TRAVEL CONVENTION	CURRAN, CAROLYN	123.00
TRAVEL CONVENTION	CURTIS, CODY	64.00
TRAVEL CONVENTION	DARLING, JUDY	123.00
TRAVEL CONVENTION	DELOITTE SERVICES LP	15,000.00
TRAVEL CONVENTION	ELKINS, ROBERT	625.64
TRAVEL CONVENTION	ELLSWORTH, STEFFANY	176.00
TRAVEL CONVENTION	EVANS, NATHAN	123.00
TRAVEL CONVENTION	EWELL, TAMI	176.00
TRAVEL CONVENTION	FISH, AUDREY	30.48
TRAVEL CONVENTION	FLORIDA LEAGUE OF IB SCHOOLS	1,125.00
TRAVEL CONVENTION	FRANCO, FULVIA	265.00
TRAVEL CONVENTION	FULLMER, DUSTIN	176.00
TRAVEL CONVENTION	GARRIDO CARDENAS, ANGELICA	675.35
TRAVEL CONVENTION	GARRISON, DIXIE	176.00
TRAVEL CONVENTION	GERBER, REBECCA	537.64
TRAVEL CONVENTION	GIBBONS, KRISTA	176.00
TRAVEL CONVENTION	GODFREY, ANTHONY	35.00
TRAVEL CONVENTION	GOFF, ALEXIS	176.00
TRAVEL CONVENTION	GOUDY, ELLERY	272.47

TRAVEL CONVENTION	GUNTHER, SCOTT	176.00
TRAVEL CONVENTION	HALBERT, RONALD JR	775.52
TRAVEL CONVENTION	HAMBLIN, TRAVIS	519.64
TRAVEL CONVENTION	HARWOOD, STEVEN	176.00
TRAVEL CONVENTION	HEAPS, MICHAEL	528.01
TRAVEL CONVENTION	HILL, JEFFREY	390.68
TRAVEL CONVENTION	HUNTER, DONNA	713.83
TRAVEL CONVENTION	JACOBSON, MICHAEL	532.63
TRAVEL CONVENTION	JAMESON, BEN	466.64
TRAVEL CONVENTION	JENSEN, SHARON	519.64
TRAVEL CONVENTION	JOHNSON, ALENA	176.00
TRAVEL CONVENTION	KAHLE, TAMERA	123.00
TRAVEL CONVENTION	KEARL, BRADLEY	229.00
TRAVEL CONVENTION	KIME, RACHEL	236.00
TRAVEL CONVENTION	LEWIS, ELIZABETH	284.00
TRAVEL CONVENTION	LINARES, MICHAEL	193.00
TRAVEL CONVENTION	LOKEY, MELINDA	302.50
TRAVEL CONVENTION	LUCAS, MELINDA	423.16
TRAVEL CONVENTION	MELVILLE, MELLISA	176.00
TRAVEL CONVENTION	MENLOVE, ROSS	289.00
TRAVEL CONVENTION	OLSEN, JANE	589.34
TRAVEL CONVENTION	PARK, STEVEN	206.00
TRAVEL CONVENTION	ROBERTS, IAN	229.00
TRAVEL CONVENTION	ROBINSON, LISA	262.82
TRAVEL CONVENTION	ROSTROM, DAVID	625.64
TRAVEL CONVENTION	SKIPPS, LAUREN	202.63
TRAVEL CONVENTION	SMITH, AVY	236.00
TRAVEL CONVENTION	TAYLOR, ELLICE	123.00
TRAVEL CONVENTION	TRANTER, MATTHEW	143.36
TRAVEL CONVENTION	TRIMMELL, MICHAEL	1,095.03
TRAVEL CONVENTION	VARUSO, NAOMI	621.98
TRAVEL CONVENTION	VISSER, KENNETH	229.00
TRAVEL CONVENTION	WHITE, RANDALL	176.00
TRAVEL CONVENTION	WIEMERS, AMMON	322.69
TRAVEL CONVENTION	WILLIAMS, RUTH	284.00
TRAVEL CONVENTION	WING, JULIANNA	176.00
TRAVEL CONVENTION	WITHERS, MCKINLEY	297.73
TRAVEL CONVENTION	WITZEL-BURKE, JENNY	176.00
TRAVEL CONVENTION	WRIGHT, SARAH	519.64
TRAVEL CONVENTION	US BANK	205,499.72
TRAVEL OVERNIGHT STUDENT	BARTHOLOMEW, BRADY	370.00
TRAVEL OVERNIGHT STUDENT	DAVIS, MARNI	194.00
TRAVEL OVERNIGHT STUDENT	DEL SOL HIGH SCHOOL	480.00
TRAVEL OVERNIGHT STUDENT	E E TOURS INC COM	27,173.00
TRAVEL OVERNIGHT STUDENT	ENG, BRITNEE	282.00
TRAVEL OVERNIGHT STUDENT	IMG ACADEMY LLC	1,000.00
TRAVEL OVERNIGHT STUDENT	INFINITY TOURS AND EVENTS LLC	138,697.00
TRAVEL OVERNIGHT STUDENT	JOHNSON, JENTRY	229.00
TRAVEL OVERNIGHT STUDENT	KOCHEVAR, JOSEPH	319.63
TRAVEL OVERNIGHT STUDENT	MCKISSICK, HEIDI	216.75
TRAVEL OVERNIGHT STUDENT	OBORN, SARAH	1,482.68
TRAVEL OVERNIGHT STUDENT	ORTON, MELISSA	8.07

TRAVEL OVERNIGHT STUDENT	PETERSON, EVA	130.50
TRAVEL OVERNIGHT STUDENT	PETTY CASH HERRIMAN HIGH	8,340.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH JATC SOUTH	45.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH MTN RIDGE HIGH	4,125.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH RIVERTON HIGH	8,055.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH WEST JORDAN HIGH	11,040.00
TRAVEL OVERNIGHT STUDENT	PINE VIEW HIGH SCHOOL	200.00
TRAVEL OVERNIGHT STUDENT	SALT LAKE TRAVEL	4,000.00
TRAVEL OVERNIGHT STUDENT	TRANTER, MATTHEW	105.69
TRAVEL OVERNIGHT STUDENT	US BANK	28,690.09
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	6,197.88
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	125.68
VEHICLE REPAIRS	ADVANCE AUTO PARTS	23.49
VEHICLE REPAIRS	AGN GLASS LLC	289.00
VEHICLE REPAIRS	ASSOCIATED TOWING	1,182.50
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	5,510.54
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	24,147.97
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	1,148.90
VEHICLE REPAIRS	LARRY H MILLER DSS	94.88
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	1,122.72
VEHICLE REPAIRS	MARTIN STEEL AND IRON INC	125.00
VEHICLE REPAIRS	MFCP INC	1,446.31
VEHICLE REPAIRS	NAPA AUTO PARTS	3,136.84
VEHICLE REPAIRS	PARTS AUTHORITY LLC	432.52
VEHICLE REPAIRS	PREMIER TRUCK GROUP	3,246.72
VEHICLE REPAIRS	US BANK	4,042.51
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	432.50
WAGE ASSIGN	CHILD SUPPORT SERVICES	5,999.42
WAGE ASSIGN	GUGLIELMO AND ASSOCIATES	192.98
WAGE ASSIGN	GURSTEL LAWFIRM PC	617.78
WAGE ASSIGN	IDAHO CHILD SUPPORT RECEIPTING	360.00
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	2,101.51
WAGE ASSIGN	JOHNSON AND MARK LLC	925.89
WAGE ASSIGN	OFFICE OF STATE DEBT COLLECTION	348.39
WAGE ASSIGN	PRIMUS LAW	1,100.51
WAGE ASSIGN	QUINN M KOFFORD	568.57
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	283.88
WAGE ASSIGN	TX CHILD SUPPORT SDU	300.00
WAGE ASSIGN	UNITED STATES TREASURY	1,511.00
WAGE ASSIGN	UTAH DEPARTMENT OF WORKFORCE SERVICES	293.48
WAGE ASSIGN	UTAH STATE TAX COMMISSION	158.00
YEAR BOOK	ELK RIDGE MIDDLE SCHOOL PTSA	625.00
YEAR BOOK	FORT HERRIMAN MIDDLE SCHOOL PTSA	17,820.00
YEAR BOOK	WEST JORDAN MIDDLE PTSA	8,930.00
GRAND TOTAL		<u>\$ 10,554,955.05</u>

Jordan School District
FINANCIAL REPORT - MARCH 2024

Summary of Funds and Functions Fund # Name

		<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation
<u>Expenditure Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2023-24 Revised Budget	Encumbered Amount Monthly	March 2023-24 Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS 1000 LOCAL REVENUE						
AD VALOREM TAXES	152,519,032.00	0.00	1,965,429.92	150,239,718.81	2,279,313.19	1.49%
AD VALOREM TAXES	16,241,368.00	0.00	1,033,208.54	6,612,094.07	9,629,273.93	59.29%
TUITIONS	1,583,076.00	0.00	118,938.15	1,225,160.98	357,915.02	22.61%
INVESTMENT EARNINGS	13,500,000.00	0.00	2,063,376.06	14,138,309.77	-638,309.77	-4.73%
OTHER LOCAL REVENUE	7,753,209.68	0.00	479,854.87	5,249,078.55	2,504,131.13	32.30%
LOCAL REVENUE	191,596,685.68	0.00	5,660,807.54	177,464,362.18	14,132,323.50	7.38%
3000 STATE REVENUE						
STATE REVENUE	184,413,960.50	0.00	16,584,489.10	150,078,236.61	34,335,723.89	18.62%
RESTRICTED GRANT OPTIONAL	74,545,605.20	0.00	4,985,564.95	59,588,910.36	14,956,694.84	20.06%
RESTRICTED GRANT VOC & OTHER	25,796,298.54	0.00	1,434,354.62	21,329,540.52	4,466,758.02	17.32%
UNRESTRICTED GRANT BASIC PROG	24,550.18	0.00	1,016.66	15,500.18	9,050.00	36.86%
RESTRICTED GRANT BASIC PROG	11,798,497.66	0.00	845,891.41	9,145,343.97	2,653,153.69	22.49%
RESTRICTED GRANT SPEC PURPOSE	44,982,648.93	0.00	1,984,385.28	33,952,119.58	11,030,529.35	24.52%
SCHOOL BLDG FOUNDATION AID	3,106,833.85	0.00	57,579.60	1,780,951.52	1,325,882.33	42.68%
MISCELLANEOUS STATE PROGRAMS	1,533,285.79	0.00	0.00	643,797.05	889,488.74	58.01%
SUPPLEMENTAL APPROPRIATIONS	44,107,666.50	0.00	3,764,334.48	30,995,886.01	13,111,780.49	29.73%
MISCELLANEOUS STATE REVENUE	126,496.48	0.00	9,486.38	33,337.16	93,159.32	73.65%
STATE REVENUE	390,435,843.63	0.00	29,667,102.48	307,563,622.96	82,872,220.67	21.23%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	5,642,814.94	0.00	45,360.00	3,683,121.83	1,959,693.11	34.73%
RESTRICTED GRANT DIRECT	630,794.47	0.00	60,814.75	358,833.90	271,960.57	43.11%
RESTRICTED GRANT THRU STATE	18,831,746.37	0.00	598,454.48	8,778,584.61	10,053,161.76	53.38%
OTHER FEDERAL RESTRICTED	49,552.85	0.00	0.00	49,552.85	0.00	0.00%
FEDERAL REVENUE OTHER AGENCIES	377,510.66	0.00	0.00	75,520.46	301,990.20	80.00%
FEDERAL NCLB	3,647,116.13	0.00	0.00	569,637.50	3,077,478.63	84.38%
FEDERAL NCLB	78,926.37	0.00	0.00	0.00	78,926.37	100.00%
FEDERAL REVENUE	29,258,461.79	0.00	704,629.23	13,515,251.15	15,743,210.64	53.81%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-416,430.69	0.00	0.00	0.00	-416,430.69	100.00%
OTHER LOCAL SOURCES	-416,430.69	0.00	0.00	0.00	-416,430.69	100.00%

Description	2023-24 Revised Budget	Encumbered Amount	March 2023-24 Monthly Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
MAINTENANCE & OPERATIONS	610,874,560.41	0.00	36,032,539.25	498,543,236.29	112,331,324.12	18.39%
=====						
1000 LOCAL REVENUE						21 STUDENT ACTIVITIES FUND
TUITIONS	0.00	0.00	-66,825.15	44,363.00	-44,363.00	0.00%
INVESTMENT EARNINGS	272,000.00	0.00	0.00	1,021.55	270,978.45	99.62%
FOUNDATION	200,000.00	0.00	515,866.30	3,381,297.22	-3,181,297.22	-1,590.65%
ACTIVITY	16,500,000.00	0.00	596,058.54	4,493,022.52	12,006,977.48	72.77%
OTHER LOCAL REVENUE	8,125,000.00	0.00	802,884.13	7,401,812.58	723,187.42	8.90%
LOCAL REVENUE	25,097,000.00	0.00	1,847,983.82	15,321,516.87	9,775,483.13	38.95%
STUDENT ACTIVITIES FUND	25,097,000.00	0.00	1,847,983.82	15,321,516.87	9,775,483.13	38.95%
=====						
26 TAX INCREMENT						
1000 LOCAL REVENUE						
AD VALOREM TAXES	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
LOCAL REVENUE	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
TAX INCREMENT	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
=====						
31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	18,729,755.00	0.00	257,709.01	19,220,931.09	-491,176.09	-2.62%
AD VALOREM TAXES	2,488,645.00	0.00	132,066.22	845,167.50	1,643,477.50	66.04%
INVESTMENT EARNINGS	332,800.00	0.00	4,267.49	44,164.26	288,635.74	86.73%
LOCAL REVENUE	21,551,200.00	0.00	394,042.72	20,110,262.85	1,440,937.15	6.69%
DEBT SERVICE	21,551,200.00	0.00	394,042.72	20,110,262.85	1,440,937.15	6.69%
=====						
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	44,096,940.00	0.00	586,435.84	45,214,351.53	-1,117,411.53	-2.53%
AD VALOREM TAXES	5,875,760.00	0.00	311,036.91	1,990,503.59	3,885,256.41	66.12%
INVESTMENT EARNINGS	2,500,000.00	0.00	126,242.94	1,298,201.88	1,201,798.12	48.07%
ACTIVITY	100,000.00	0.00	3,924.00	111,881.09	-11,881.09	-11.88%
LOCAL REVENUE	52,572,700.00	0.00	1,027,639.69	48,614,938.09	3,957,761.91	7.53%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	March 2023-24 Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY 3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	363,856.00	0.00	30,321.39	272,892.44	90,963.56	25.00%
STATE REVENUE	363,856.00	0.00	30,321.39	272,892.44	90,963.56	25.00%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	312,570.00	0.00	0.00	0.00	312,570.00	100.00%
FEDERAL REVENUE OTHER AGENCIES	2,219,258.00	0.00	0.00	209,628.90	2,009,629.10	90.55%
FEDERAL REVENUE	2,531,828.00	0.00	0.00	209,628.90	2,322,199.10	91.72%
5000 OTHER LOCAL SOURCES						
SALE OF FIXED ASSETS	50,000.00	0.00	10,184.88	137,299.12	-87,299.12	-174.60%
OTHER LOCAL SOURCES	50,000.00	0.00	10,184.88	137,299.12	-87,299.12	-174.60%
CAPITAL OUTLAY	55,518,384.00	0.00	1,068,145.96	49,234,758.55	6,283,625.45	11.32%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	482,300.00	0.00	0.00	0.00	482,300.00	100.00%
FOOD SERVICES REVENUE	8,120,000.00	0.00	903,436.23	7,353,394.02	766,605.98	9.44%
OTHER LOCAL REVENUE	33,210.60	0.00	2,821.70	37,281.25	-4,070.65	-12.26%
LOCAL REVENUE	8,635,510.60	0.00	906,257.93	7,390,675.27	1,244,835.33	14.42%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	5,888,000.00	0.00	0.00	3,823,447.18	2,064,552.82	35.06%
STATE REVENUE	5,888,000.00	0.00	0.00	3,823,447.18	2,064,552.82	35.06%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	10,680,936.90	0.00	0.00	5,875,410.72	4,805,526.18	44.99%

Description	2023-24 Revised Budget	Encumbered Amount	March 2023-24 Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent	
FEDERAL REVENUE	10,680,936.90	0.00	0.00	5,875,410.72	4,805,526.18	44.99%	
SCHOOL FOODS	25,204,447.50	0.00	906,257.93	17,089,533.17	8,114,914.33	32.20%	
INSURED 1000 LOCAL REVENUE							60 HEALTH & ACCIDENT SELF
INVESTMENT EARNINGS	805,200.00	0.00	0.00	0.00	805,200.00	100.00%	
OTHER LOCAL REVENUE	42,716,000.00	0.00	4,011,514.61	27,833,314.16	14,882,685.84	34.84%	
LOCAL REVENUE	43,521,200.00	0.00	4,011,514.61	27,833,314.16	15,687,885.84	36.05%	
HEALTH & ACCIDENT SELF INSURED	43,521,200.00	0.00	4,011,514.61	27,833,314.16	15,687,885.84	36.05%	
75 FOUNDATION							
1000 LOCAL REVENUE							
INVESTMENT EARNINGS	30,800.00	0.00	0.00	0.00	30,800.00	100.00%	
LOCAL REVENUE	30,800.00	0.00	0.00	0.00	30,800.00	100.00%	
5000 OTHER LOCAL SOURCES							
TRANSFER IN FROM OTHER FUNDS	385,372.00	0.00	0.00	0.00	385,372.00	100.00%	
OTHER LOCAL SOURCES	385,372.00	0.00	0.00	0.00	385,372.00	100.00%	
8000 CHALLENGE RACE							
CHALLENGE RACE	2,000,000.00	0.00	15,973.36	588,046.79	1,411,953.21	70.60%	
	0.00	0.00	2,600.00	309,692.45	-309,692.45	0.00%	
AEROSPACE PROGRAM	0.00	0.00	25,794.86	875,394.28	-875,394.28	0.00%	
CHALLENGE RACE	0.00	0.00	16,205.00	227,512.11	-227,512.11	0.00%	
DECA	0.00	0.00	2,662.56	359,000.61	-359,000.61	0.00%	
MUSIC PROGRAM	0.00	0.00	7,232.00	265,072.17	-265,072.17	0.00%	
FOUNDATION	0.00	0.00	5,119.12	27,190.99	-27,190.99	0.00%	
DEWYEA'S CLASS	0.00	0.00	0.00	29,679.95	-29,679.95	0.00%	
MCLEANS CLASS	0.00	0.00	0.00	48,107.88	-48,107.88	0.00%	
SANDER'S CLASS	0.00	0.00	7,500.00	24,020.83	-24,020.83	0.00%	

Description	2023-24 Revised Budget	Encumbered Amount	March Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
CHALLENGE RACE	2,000,000.00	0.00	83,086.90	2,753,718.06	-753,718.06	-37.69%
9000	0.00	0.00	0.00	-18,419.03	18,419.03	0.00%
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-18,419.03</u>	<u>18,419.03</u>	<u>0.00%</u>
FOUNDATION	<u>2,416,172.00</u>	<u>0.00</u>	<u>83,086.90</u>	<u>2,735,299.03</u>	<u>-319,127.03</u>	<u>-13.21%</u>
	=====	=====	=====	=====	=====	=====

05.24.02.00.00

~~Board Revenue Report (RBRD) (Date: 3/2024)~~

7:00 AM

Description	2023-24 Revised Budget	Encumbered Amount Monthly	March 2023-24 Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent Remaining
Grand Revenue Totals	812,692,368.91	0.00	44,343,571.19	630,867,920.92	181,824,447.99	22.37%

Number of Accounts: 3374

***** End of report *****

05.24.02.00.00

Board Expense Report (EBRD) (Date: 3/2024)

7:05 AM

Description	2023-24 Revised Budget	Encumbered Amount Monthly	March 2023-24 Activity FYTD	2023-24 Activity FYTD	Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	256,427,928.65	0.00	20,962,074.16	143,764,393.64	112,663,535.01	43.94%
EMPLOYEE BENEFITS	87,979,052.90	0.00	7,350,560.32	51,422,720.69	36,556,332.21	41.55%
CONTRACT SERVICES	5,385,954.49	0.00	333,345.33	2,462,822.59	2,923,131.90	54.27%
REPAIRS	122,338.77	1,100.00	12,134.98	42,170.47	79,068.30	64.63%
MISCELLANEOUS	1,537,378.47	45.02	91,950.22	194,967.58	1,342,365.87	87.32%
SUPPLIES	50,940,308.02	1,146,315.17	1,142,994.82	18,969,132.81	30,824,860.04	60.51%
EQUIPMENT	894,528.53	557,637.00	96,485.40	645,700.78	-308,809.25	-34.52%
OTHER OBJECTS	57,904.50	0.00	25,828.08	84,484.04	-26,579.54	-45.90%
INSTRUCTION	403,345,394.33	1,705,097.19	30,015,373.31	217,586,392.60	184,053,904.54	45.63%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	35,515,829.76	0.00	2,584,361.41	19,860,280.77	15,655,548.99	44.08%
EMPLOYEE BENEFITS	13,113,863.19	0.00	941,060.04	7,090,422.69	6,023,440.50	45.93%
CONTRACT SERVICES	951,963.24	55,875.01	3,144.32	27,071.24	869,016.99	91.29%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	128,143.81	4,529.53	10,396.86	56,776.68	66,837.60	52.16%
SUPPLIES	1,687,406.81	68,993.64	32,032.97	173,825.51	1,444,587.66	85.61%
EQUIPMENT	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
OTHER OBJECTS	26,200.00	0.00	863.50	10,458.45	15,741.55	60.08%
SUPPORT SERVICES STUDENTS	51,474,406.81	129,398.18	3,571,859.10	27,218,835.34	24,126,173.29	46.87%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	16,484,186.89	0.00	1,287,766.36	9,731,946.36	6,752,240.53	40.96%
EMPLOYEE BENEFITS	5,448,613.93	0.00	433,100.54	3,228,890.48	2,219,723.45	40.74%
CONTRACT SERVICES	2,844,466.76	116,195.00	102,824.76	1,263,865.95	1,464,405.81	51.48%
REPAIRS	8,430.00	0.00	427.50	3,412.00	5,018.00	59.53%
MISCELLANEOUS	594,954.37	4,556.90	72,876.94	399,051.60	191,345.87	32.16%
SUPPLIES	3,265,749.62	99,902.84	70,823.53	949,792.18	2,216,054.60	67.86%
EQUIPMENT	9,200.00	0.00	0.00	0.00	9,200.00	100.00%
OTHER OBJECTS	57,437.00	0.00	60.00	37,881.21	19,555.79	34.05%
SUPPORT SERVICES INSTRCT STAFF	28,713,038.57	220,654.74	1,967,879.63	15,614,839.78	12,877,544.05	44.85%
2300	SUPPORT SERVICES DIST GEN ADMN					
SALARIES	2,725,927.90	0.00	225,064.30	2,067,205.01	658,722.89	24.17%
EMPLOYEE BENEFITS	1,027,073.01	0.00	85,705.99	767,018.96	260,054.05	25.32%
CONTRACT SERVICES	799,452.00	180,800.00	39,284.80	371,144.86	247,507.14	30.96%
MISCELLANEOUS	166,590.00	0.00	20,404.21	125,261.84	41,328.16	24.81%
SUPPLIES	109,294.00	164.00	24,208.62	150,864.03	-41,734.03	-38.19%
OTHER OBJECTS	65,100.00	0.00	1,250.00	11,147.28	53,952.72	82.88%
SUPPORT SERVICES DIST GEN ADMN	4,893,436.91	180,964.00	395,917.92	3,492,641.98	1,219,830.93	24.93%
2400	SUPPORT SERVICES SCHOOL ADMIN					

05.24.02.00.00

Board Expense Report (EBRD) (Date: 3/2024)

7:05 AM

Description	2023-24 Revised Budget	Encumbered Amount Monthly	March 2023-24 Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
SALARIES	30,056,645.30	0.00	2,488,567.37	22,039,373.98	8,017,271.32	26.67%
EMPLOYEE BENEFITS	10,980,888.43	0.00	904,959.10	7,988,852.69	2,992,035.74	27.25%
CONTRACT SERVICES	0.00	0.00	410.00	6,120.14	-6,120.14	0.00%
MISCELLANEOUS	558,006.55	50,265.63	50,391.48	304,484.64	203,256.28	36.43%
SUPPLIES	124,200.00	0.00	300.27	12,785.04	111,414.96	89.71%
EQUIPMENT	1,275,000.00	0.00	0.00	0.00	1,275,000.00	100.00%
OTHER OBJECTS	2,500.00	0.00	0.00	7,173.43	-4,673.43	-186.94%
SUPPORT SERVICES SCHOOL ADMIN	42,997,240.28	50,265.63	3,444,628.22	30,358,789.92	12,588,184.73	29.28%
2500	SUPPORT SERVICES BUSINESS					
SALARIES	2,085,979.23	0.00	170,127.40	1,555,623.64	530,355.59	25.42%
EMPLOYEE BENEFITS	840,419.96	0.00	69,466.25	631,833.19	208,586.77	24.82%
CONTRACT SERVICES	6,455.00	0.00	0.00	6,890.50	-435.50	-6.75%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	2,035,932.80	0.00	-61,920.68	1,858,179.54	177,753.26	8.73%
SUPPLIES	23,530.00	0.00	4,045.51	9,822.73	13,707.27	58.25%
EQUIPMENT	1,800.00	0.00	0.00	454.50	1,345.50	74.75%
OTHER OBJECTS	5,650.00	0.00	343.28	4,647.28	1,002.72	17.75%
SUPPORT SERVICES BUSINESS	5,000,066.99	0.00	182,061.76	4,067,451.38	932,615.61	18.65%
2600	OPERATION/MAINT OF PLANT					
SALARIES	22,049,440.69	0.00	1,673,855.14	15,214,658.20	6,834,782.49	31.00%
EMPLOYEE BENEFITS	7,712,037.87	0.00	606,859.54	5,567,902.21	2,144,135.66	27.80%
CONTRACT SERVICES	232,215.00	0.00	380.00	87,637.66	144,577.34	62.26%
REPAIRS	1,747,422.00	7,942.75	168,527.26	1,397,253.87	342,225.38	19.58%
MISCELLANEOUS	182,550.00	75,000.00	8,196.63	85,137.65	22,412.35	12.28%
SUPPLIES	20,083,535.00	65,914.81	1,230,650.86	12,571,509.23	7,446,110.96	37.08%
EQUIPMENT	433,482.17	18,500.00	1,649.47	179,412.26	235,569.91	54.34%
OTHER OBJECTS	22,590.00	0.00	188.00	552.82	22,037.18	97.55%
OPERATION/MAINT OF PLANT	52,463,272.73	167,357.56	3,690,306.90	35,104,063.90	17,191,851.27	32.77%
2700	STUDENT TRANSPORTATION SERVICE					
SALARIES	10,284,621.48	0.00	941,398.23	7,134,214.02	3,150,407.46	30.63%
EMPLOYEE BENEFITS	4,223,455.00	0.00	349,229.00	2,638,627.73	1,584,827.27	37.52%
CONTRACT SERVICES	191,500.00	0.00	16,836.55	181,321.10	10,178.90	5.32%
REPAIRS	45,000.00	1,647.31	7,692.86	31,453.81	11,898.88	26.44%
MISCELLANEOUS	148,530.00	0.00	3,559.19	119,828.72	28,701.28	19.32%
SUPPLIES	3,235,110.00	3,545.72	162,090.34	1,739,911.81	1,491,652.47	46.11%
EQUIPMENT	35,000.00	0.00	1,366.92	27,388.90	7,611.10	21.75%
OTHER OBJECTS	7,000.00	0.00	389.00	5,501.00	1,499.00	21.41%
STUDENT TRANSPORTATION SERVICE	18,170,216.48	5,193.03	1,482,562.09	11,878,247.09	6,286,776.36	34.60%
2800	SUPPORT SERVICES CENTRAL					

Description	2023-24 Revised Budget	Encumbered Amount	March 2023-24 Monthly Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
SALARIES	4,539,493.16	0.00	372,864.30	3,514,285.36	1,025,207.80	22.58%
EMPLOYEE BENEFITS	1,715,638.73	0.00	140,826.80	1,321,408.86	394,229.87	22.98%
CONTRACT SERVICES	1,373,902.00	38,036.96	392,531.61	905,173.26	430,691.78	31.35%
REPAIRS	500,000.00	9,289.40	0.00	361,497.29	129,213.31	25.84%
MISCELLANEOUS	406,303.00	0.00	25,940.10	231,801.38	174,501.62	42.95%
SUPPLIES	229,390.00	4,416.37	7,179.81	113,377.21	111,596.42	48.65%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	23,500.00	0.00	0.00	19,565.00	3,935.00	16.74%
SUPPORT SERVICES CENTRAL	8,790,226.89	51,742.73	939,342.62	6,467,108.36	2,271,375.80	25.84%
3100	FOOD SERVICES					
SALARIES	6,700.00	0.00	0.00	6,700.00	0.00	0.00%
EMPLOYEE BENEFITS	2,106.48	0.00	0.00	2,106.48	0.00	0.00%
FOOD SERVICES	8,806.48	0.00	0.00	8,806.48	0.00	0.00%
3300	COMMUNITY SERVICES					
SALARIES	2,500.00	0.00	0.00	2,500.00	0.00	0.00%
EMPLOYEE BENEFITS	786.00	0.00	0.00	786.00	0.00	0.00%
COMMUNITY SERVICES	3,286.00	0.00	0.00	3,286.00	0.00	0.00%
4200	SITE IMPROVEMENT SERVICES					
EQUIPMENT	723,730.00	53,048.20	0.00	542,306.77	128,375.03	17.74%
SITE IMPROVEMENT SERVICES	723,730.00	53,048.20	0.00	542,306.77	128,375.03	17.74%
MAINTENANCE & OPERATIONS	616,583,122.47	2,563,721.26	45,689,931.55	352,342,769.60	261,676,631.61	42.44%
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	4,429.00	0.00	126,001.16	974,836.73	-970,407.73	??????????
EMPLOYEE BENEFITS	343.00	0.00	17,749.80	100,376.32	-100,033.32	??????????
CONTRACT SERVICES	7,125,000.00	0.00	96,724.00	757,248.50	6,367,751.50	89.37%
REPAIRS	0.00	0.00	2,629.04	43,367.27	-43,367.27	0.00%
MISCELLANEOUS	0.00	0.00	418,447.09	4,277,832.18	-4,277,832.18	0.00%
SUPPLIES	15,450,000.00	163,517.38	711,013.36	6,619,972.94	8,666,509.68	56.09%
EQUIPMENT	350,000.00	0.00	47.18	282,710.21	67,289.79	19.23%
OTHER OBJECTS	2,250,000.00	0.00	43,636.29	526,155.75	1,723,844.25	76.62%
INSTRUCTION	25,179,772.00	163,517.38	1,416,247.92	13,582,499.90	11,433,754.72	45.41%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	March 2023-24 Activity FYTD	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
21 STUDENT ACTIVITIES FUND 1900 INSTRUCTION						
SUPPLIES	0.00	0.00	0.00	271.04	-271.04	0.00%
INSTRUCTION	0.00	0.00	0.00	271.04	-271.04	0.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	245.95	1,503.17	-1,503.17	0.00%
MISCELLANEOUS	0.00	0.00	0.00	7,924.82	-7,924.82	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	245.95	9,427.99	-9,427.99	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	0.00	0.00	0.00	2,193.34	-2,193.34	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	169.98	-169.98	0.00%
MISCELLANEOUS	0.00	0.00	0.00	89.13	-89.13	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	2,452.45	-2,452.45	0.00%
STUDENT ACTIVITIES FUND	25,179,772.00	163,517.38	1,416,493.87	13,594,651.38	11,421,603.24	45.36%
26 TAX INCREMENT						
3300 COMMUNITY SERVICES						
OTHER OBJECTS	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
COMMUNITY SERVICES	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
TAX INCREMENT	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	19,806,860.00	0.00	0.00	2,946,929.89	16,859,930.11	85.12%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	March 2023-24 Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
DEBT SERVICES	19,806,860.00	0.00	0.00	2,946,929.89	16,859,930.11	85.12%
DEBT SERVICE	19,806,860.00	0.00	0.00	2,946,929.89	16,859,930.11	85.12%
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	0.00	445.00	-445.00	0.00%
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	319,000.00	13.96	5,343.49	5,399.74	313,586.30	98.30%
INSTRUCTION	319,000.00	13.96	5,343.49	-394,155.26	713,141.30	223.56%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	80,000.00	0.00	0.00	-255.72	80,255.72	100.32%
SUPPORT SERVICES INSTRCT STAFF	80,000.00	0.00	0.00	-255.72	80,255.72	100.32%
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	0.00	0.00	0.00	8,000.00	-8,000.00	0.00%
SUPPORT SERVICES DIST GEN ADMN	0.00	0.00	0.00	8,000.00	-8,000.00	0.00%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	3,740.24	1,259.76	25.20%
REPAIRS	426,760.00	162,420.00	259.55	5,815.32	258,524.68	60.58%
MISCELLANEOUS	16,400.00	0.00	4,069.86	6,670.39	9,729.61	59.33%
SUPPLIES	13,200.00	0.00	1,298.39	5,739.59	7,460.41	56.52%
EQUIPMENT	6,585,000.00	661,063.73	305,342.94	3,494,989.79	2,428,946.48	36.89%
OTHER OBJECTS	88,000.00	0.00	0.00	2,363.20	85,636.80	97.31%
OPERATION/MAINT OF PLANT	7,179,360.00	823,483.73	310,970.74	3,519,318.53	2,836,557.74	39.51%
2700 STUDENT TRANSPORTATION SERVICE						

Description	2023-24 Revised Budget	Encumbered Amount Monthly	March 2023-24 Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
SUPPLIES	0.00	0.00	1,801.58	1,966.58	-1,966.58	0.00%
STUDENT TRANSPORTATION SERVICE	0.00	0.00	1,801.58	1,966.58	-1,966.58	0.00%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	516,255.00	0.00	40,428.36	365,536.22	150,718.78	29.19%
EMPLOYEE BENEFITS	214,575.80	0.00	15,913.38	143,782.27	70,793.53	32.99%
FACILITIES AQUISITION & CONSTR ACQUISITION SERVICES	730,830.80	0.00	56,341.74	509,318.49	30.31% 4100	SITE
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	13,600,000.00	0.00	150,000.00	144,045.00	13,455,955.00	98.94%
SITE ACQUISITION SERVICES	13,637,000.00	0.00	150,000.00	144,045.00	13,492,955.00	98.94%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	22,580,348.21	8,585,586.96	768,210.45	14,770,105.53	-775,344.28	-3.43%
SITE IMPROVEMENT SERVICES	22,580,348.21	8,585,586.96	768,210.45	14,770,105.53	-775,344.28	-3.43%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	29,917,168.65	12,858,032.95	1,663,075.87	17,757,514.88	-698,379.18	-2.33%
ARCHITECTURAL & ENGINEERING	29,917,168.65	12,858,032.95	1,663,075.87	17,757,514.88	-698,379.18	-2.33%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	4,100,040.00	3,855,414.34	141,266.64	2,083,424.88	-1,838,799.22	-44.85%
BUILDING REPAIRS & REMODELING	4,100,040.00	3,855,414.34	141,266.64	2,083,424.88	-1,838,799.22	-44.85%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	6,000.00	0.00	0.00	6,000.00	0.00	0.00%
SUPPLIES	329,000.00	8,663.81	1,676.50	1,676.50	318,659.69	96.86%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	March 2023-24 Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
EQUIPMENT	2,710,898.53	550,078.90	-9,182.62	784,800.41	1,376,019.22	50.76%
BUILDING ACQUISITION/CONSTRUCT	3,045,898.53	558,742.71	-7,506.12	792,476.91	1,694,678.91	55.64%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	6,772.46	7,109.88	72,169.57	-78,942.03	0.00%
EQUIPMENT	1,412,400.00	118,419.74	207,655.61	659,104.71	634,875.55	44.95%
BUILDING IMPROVEMENT SERVICES	1,412,400.00	125,192.20	214,765.49	731,274.28	555,933.52	39.36%
4700 DATA PROCESSING						
SUPPLIES	0.00	217.82	1,275.69	115,565.08	-115,782.90	0.00%
EQUIPMENT	2,290,000.00	14,722.20	6,102.14	1,617,780.98	657,496.82	28.71%
DATA PROCESSING 2,290,000.00	14,940.02	7,377.83	1,733,346.06	541,713.92	23.66% 4800	VEHICLES
EQUIPMENT	4,713,410.00	4,125,844.50	0.00	526,750.22	60,815.28	1.29%
VEHICLES	4,713,410.00	4,125,844.50	0.00	526,750.22	60,815.28	1.29%
5100 DEBT SERVICES						
OTHER OBJECTS	2,426,723.00	0.00	0.00	1,213,861.25	1,212,861.75	49.98%
DEBT SERVICES	2,426,723.00	0.00	0.00	1,213,861.25	1,212,861.75	49.98%
5400 OTHER FINANCING SOURCES						
OTHER OBJECTS	1,165,000.00	0.00	0.00	0.00	1,165,000.00	100.00%
OTHER FINANCING SOURCES	1,165,000.00	0.00	0.00	0.00	1,165,000.00	100.00%
CAPITAL OUTLAY	93,597,179.19	30,947,251.37	3,311,647.71	43,396,991.63	19,252,936.19	20.57%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	March 2023-24 Activity FYTD	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
51 SCHOOL FOODS 1000 INSTRUCTION						
CONTRACT SERVICES	178.64	0.00	12.32	110.56	68.08	38.11%
SUPPLIES	0.00	0.00	0.00	3,226.49	-3,226.49	0.00%
INSTRUCTION	178.64	0.00	12.32	3,337.05	-3,158.41	-1,768.03%
3100 FOOD SERVICES						
SALARIES	9,717,917.51	0.00	941,903.59	6,739,952.74	2,977,964.77	30.64%
EMPLOYEE BENEFITS	3,462,913.61	0.00	282,387.33	2,038,842.95	1,424,070.66	41.12%
CONTRACT SERVICES	330,435.00	0.00	27,664.04	218,040.82	112,394.18	34.01%
MISCELLANEOUS	52,000.00	3,082.42	1,081.70	22,049.63	26,867.95	51.67%
SUPPLIES	29,748,887.35	17,962.14	1,069,198.51	8,885,229.36	20,845,695.85	70.07%
EQUIPMENT	475,000.00	4,265.52	0.00	93,728.50	377,005.98	79.37%
OTHER OBJECTS	1,480,396.00	0.00	0.00	628,272.70	852,123.30	57.56%
FOOD SERVICES	45,267,549.47	25,310.08	2,322,235.17	18,626,116.70	26,616,122.69	58.80%
SCHOOL FOODS	45,267,728.11	25,310.08	2,322,247.49	18,629,453.75	26,612,964.28	58.79%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	March 2023-24 Activity FYTD	2023-24 Activity FYTD	Unencumbered Balance Remaining	Percent
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	54,042,478.00	0.00	2,858,260.34	34,831,824.18	19,210,653.82	35.55%
CONTRACT SERVICES	3,357,600.00	0.00	407,017.36	2,112,235.01	1,245,364.99	37.09%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	5,400.00	0.00	28.27	500.54	4,899.46	90.73%
SUPPLIES	3,200.00	0.00	47.58	716.09	2,483.91	77.62%
SUPPORT SERVICES CENTRAL	57,408,778.00	0.00	3,265,353.55	36,945,275.82	20,463,502.18	35.65%
HEALTH & ACCIDENT SELF INSURED	57,408,778.00	0.00	3,265,353.55	36,945,275.82	20,463,502.18	35.65%
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	73.92	0.00	6.16	60.64	13.28	17.97%
INSTRUCTION	73.92	0.00	6.16	60.64	13.28	17.97%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	21,000.00	0.00	0.00	0.00	21,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	21,000.00	0.00	0.00	0.00	21,000.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	320,473.10	0.00	23,381.45	212,719.59	107,753.51	33.62%
EMPLOYEE BENEFITS	115,205.56	0.00	9,654.81	87,075.51	28,130.05	24.42%
CONTRACT SERVICES	1,750.00	0.00	0.00	2,450.00	-700.00	-40.00%
MISCELLANEOUS	5,030.00	0.00	1,035.44	4,138.16	891.84	17.73%
SUPPLIES	1,368,277.00	0.00	480.98	8,496.74	1,359,780.26	99.38%
OTHER OBJECTS	4,114.00	0.00	0.00	5,848.97	-1,734.97	-42.17%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	March 2023-24 Activity FYTD	2023-24 Activity FYTD	Unencumbered Balance Remaining	Percent Remaining
COMMUNITY SERVICES	1,814,849.66	0.00	34,552.68	320,728.97	1,494,120.69	82.33%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
8000 5K FUN RUN						
CONTRACT SERVICES	15,000.00	0.00	0.00	2,281.25	12,718.75	84.79%
MISCELLANEOUS	1,000.00	0.00	0.00	8,381.50	-7,381.50	-738.15%
SUPPLIES	35,000.00	0.00	12,463.40	23,908.76	11,091.24	31.69%
OTHER OBJECTS	20,500.00	0.00	0.00	2,000.00	18,500.00	90.24%
5K FUN RUN	71,500.00	0.00	12,463.40	36,571.51	34,928.49	48.85%
8100 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	0.00	0.00	29,379.43	-29,379.43	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	0.00	29,379.43	-29,379.43	0.00%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	0.00	27,653.62	-7,653.62	-38.27%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	455.15	3,491.01	26,508.99	88.36%
SUPPLIES	60,000.00	0.00	62,534.73	620,614.89	-560,614.89	-934.36%
OTHER OBJECTS	0.00	0.00	833.00	2,074.25	-2,074.25	0.00%
AEROSPACE PROGRAM	114,500.00	0.00	63,822.88	653,833.77	-539,333.77	-471.03%
8300 CHALLENGE RACE						
CONTRACT SERVICES	0.00	0.00	0.00	82.00	-82.00	0.00%
MISCELLANEOUS	0.00	0.00	0.00	2,000.00	-2,000.00	0.00%
SUPPLIES	0.00	5,439.05	2,751.03	35,507.89	-40,946.94	0.00%
OTHER OBJECTS	0.00	0.00	0.00	600.00	-600.00	0.00%
CHALLENGE RACE	0.00	5,439.05	2,751.03	38,189.89	-43,628.94	0.00%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	March 2023-24 Activity FYTD	2023-24 Activity FYTD	Unencumbered Balance Remaining	Percent
8400 DECA						
CONTRACT SERVICES	0.00	0.00	2,325.00	4,725.00	-4,725.00	0.00%
MISCELLANEOUS	0.00	0.00	1,508.26	9,279.75	-9,279.75	0.00%
SUPPLIES	0.00	577.59	9,281.65	73,979.06	-74,556.65	0.00%
DECA	0.00	577.59	13,114.91	87,983.81	-88,561.40	0.00%
8500 MUSIC PROGRAM						
MISCELLANEOUS	0.00	0.00	0.00	902.92	-902.92	0.00%
SUPPLIES	0.00	18,111.27	7,870.49	34,809.31	-52,920.58	0.00%
EQUIPMENT	0.00	0.00	7,195.00	12,782.00	-12,782.00	0.00%
OTHER OBJECTS	0.00	0.00	0.00	590.00	-590.00	0.00%
75 FOUNDATION						
8500 MUSIC PROGRAM						
MUSIC PROGRAM	0.00	18,111.27	15,065.49	49,084.23	-67,195.50	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	70,000.00	0.00	0.00	0.00	70,000.00	100.00%
MISCELLANEOUS	0.00	0.00	4,995.00	4,995.00	-4,995.00	0.00%
SUPPLIES	41,000.00	0.00	659.89	5,741.22	35,258.78	86.00%
EQUIPMENT	71,000.00	0.00	0.00	0.00	71,000.00	100.00%
OTHER FOUNDATION PROGRAMS	182,000.00	0.00	5,654.89	10,736.22	171,263.78	94.10%
8700 DEWYEA'S CLASS						
SUPPLIES	0.00	0.00	181.22	14,137.81	-14,137.81	0.00%
DEWYEA'S CLASS	0.00	0.00	181.22	14,137.81	-14,137.81	0.00%
8800 MCLEAN'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	133.96	-133.96	0.00%
SUPPLIES	0.00	0.00	144.73	14,535.84	-14,535.84	0.00%
OTHER OBJECTS	0.00	0.00	0.00	79.90	-79.90	0.00%
MCLEAN'S CLASS	0.00	0.00	144.73	14,749.70	-14,749.70	0.00%
8900 SANDER'S CLASS						
SUPPLIES	0.00	0.00	28.88	4,458.84	-4,458.84	0.00%

Description	2023-24 Revised Budget	Encumbered Amount	March 2023-24 Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
SANDER'S CLASS	0.00	0.00	28.88	4,458.84	-4,458.84	0.00%
9900						
CONTRACT SERVICES	0.00	0.00	0.00	-1,119.87	1,119.87	0.00%
SUPPLIES	0.00	0.00	0.00	-15,299.16	15,299.16	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-2,000.00	2,000.00	0.00%
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-18,419.03</u>	<u>18,419.03</u>	<u>0.00%</u>
FOUNDATION	<u>2,468,923.58</u>	<u>24,127.91</u>	<u>147,786.27</u>	<u>1,241,495.79</u>	<u>1,203,299.88</u>	<u>48.74%</u>
Grand Expense Totals	888,821,768.35	33,723,928.00	56,153,460.44	469,097,567.86	386,000,272.49	43.43%

05.24.02.00.00

~~Board Expense Report (EBRD) (Date: 3/2024)~~

7:05 AM

Description	2023-24 Revised Budget	Encumbered Amount Monthly	March 2023-24 Activity FYTD	2023-24 Activity FYTD	Unencumbered Balance Remaining	Percent Number of
Accounts: 36083						

***** End of report *****

JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL FUND

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2021-22	Actual 2022-23	Original 2023-24	Amended 2023-24	Change 2023-24
REVENUES					
Local Sources	\$ 127,233,057	\$ 191,952,434	\$ 183,066,715	\$ 191,296,686	\$ 8,229,971
State Sources	306,531,157	314,808,368	362,627,358	400,413,334	37,785,976
Federal Sources	38,243,516	36,875,603	22,340,333	29,308,462	6,968,129
Total Revenues	<u>472,007,730</u>	<u>543,636,405</u>	<u>568,034,406</u>	<u>621,018,482</u>	<u>52,984,076</u>
EXPENDITURES					
Current:					
Instruction	319,842,091	340,888,227	410,839,460	408,078,545	(2,760,915)
Support Services					
Students	32,609,017	38,774,240	44,927,816	48,593,742	3,665,926
Instructional Staff	23,321,116	23,839,577	20,033,148	28,700,825	8,667,677
General District Administration	3,652,984	4,002,357	4,269,513	4,955,597	686,084
School Administration	32,973,442	38,826,491	42,582,468	43,526,139	943,671
Business	3,921,351	4,371,160	4,833,956	5,153,324	319,368
Operation & Maintenance of Facilities	39,856,238	45,849,214	55,142,919	54,150,921	(991,998)
Student Transportation	15,234,293	16,549,332	20,480,955	18,876,665	(1,604,290)
Personnel, Planning and Data Processing	7,669,637	7,501,885	8,625,438	9,341,792	716,354
Debt Service:					
Principal	-	910,106	-	807,254	807,254
Interest	-	95,455	-	59,050	59,050
Total Expenditures	<u>479,080,169</u>	<u>521,608,044</u>	<u>611,735,673</u>	<u>622,243,854</u>	<u>10,508,181</u>
Excess (Deficiency) of Revenues Over Expenditures	(7,072,439)	22,028,361	(43,701,267)	(1,225,372)	42,475,895
Other Financing Sources (Uses)					
Interfund Transfer Out	(354,883)	(348,311)	(385,372)	(416,431)	-
Subscription Assets	-	287,001	-	-	-
Fund Balance, Beginning of Year	<u>133,232,950</u>	<u>125,805,628</u>	<u>147,772,679</u>	<u>147,772,679</u>	<u>-</u>
Ending Fund Balance	<u>\$ 125,805,628</u>	<u>\$ 147,772,679</u>	<u>\$ 103,686,040</u>	<u>\$ 146,130,876</u>	<u>\$ -</u>
FUND BALANCE					
Nonspendable					
Inventories	\$ 1,214,094	\$ 1,331,767	\$ -	\$ -	\$ -
Restricted for					
Programs	2,163,807	2,045,463	-	-	-
Committed to					
Contractual Obligations	11,983,489	3,216,532	-	-	-
Economic Stabilization	27,100,000	29,000,000	-	-	-
Compensated Absences	5,598,476	6,079,945	-	-	-
Retiree Benefits	24,847,566	21,432,011	-	-	-
West Jordan Feeder	-	1,476,410	-	-	-
Educator Grants	1,897,791	-	-	-	-
Assigned to					
Educational Programs	10,272,943	8,550,252	-	-	-
Personnel	34,000,000	53,673,960	-	-	-
Unassigned	6,727,462	20,966,339	-	-	-
Total Fund Balance	<u>\$ 125,805,628</u>	<u>\$ 147,772,679</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

August 2025				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	A 19	B 20	A 21	B 22
A 25	B 26	A 27	B 28	A 29

11-18: Teacher Contract Days
 19: First Day - High School
 19: Seventh Grade Orientation
 20: First Day - Elementary School, Grades 8 & 9

September 2025				
M	T	W	T	F
1	2	3	4	5
B 8	A 9	B 10	A 11	B 12
A 15	B 16	A 17	B 18	A 19
B 22	A 23	B 24	A 25	B 26
B 29	A 30			

1: Labor Day Recess
 24-25: Secondary Parent Conferences
 26: Secondary Teacher Compensatory Day
 No School for Middle and High School
 26: Elementary Teacher Professional Day
 No School for Elementary School

October 2025				
M	T	W	T	F
		B 1	A 2	B 3
B 6	A 7	B 8	A 9	B 10
A 13	B 14	A 15	B 16	A 17
20	21	22	23	24
A 27	B 28	A 29	B 30	A 31

1-2: Elementary Parent Conferences
 3: Elementary Teacher Compensatory Day
 No School for Elementary School
 3: Secondary Teacher Professional Day
 No School for Middle and High School
 17: Last Day of Quarter 1
 20: Grade Transmittal Day - No School
 21-24: Fall Recess - No School

November 2025				
M	T	W	T	F
B 3	A 4	B 5	A 6	B 7
A 10	B 11	B 12	A 13	B 14
A 17	B 18	A 19	B 20	A 21
B 24	A 25	B 26	A 27	B 28

12: TENTATIVE Pre-ACT & HS College Prep Day
 No School for 11th Grade
 26-28: Thanksgiving Recess - No School

December 2025				
M	T	W	T	F
B 1	A 2	B 3	A 4	B 5
A 8	B 9	A 10	B 11	A 12
B 15	A 16	B 17	A 18	B 19
22	23	24	25	26
29	30	31		

22-31: Winter Recess - No School

January 2026				
M	T	W	T	F
			1	2
A 5	B 6	A 7	B 8	A 9
B 12	A 13	B 14	A 15	B 16
19	20	21	22	23
B 26	A 27	B 28	A 29	B 30

1-2: Winter Recess - No School
 16: Last Day of Quarter 2
 19: Martin Luther King, Jr. Day Recess - No School
 20: Grade Transmittal Day - No School

February 2026				
M	T	W	T	F
A 2	B 3	A 4	B 5	A 6
A 9	B 10	A 11	B 12	A 13
16	17	18	19	20
A 23	B 24	A 25	B 26	A 27

6: Health & Wellness Virtual Day
 11-12: Parent Conferences - ALL LEVELS
 13: Teacher Compensatory Day - ALL LEVELS
 No School for Students
 16: Washington & Lincoln Day Recess - No School

March 2026				
M	T	W	T	F
B 2	A 3	B 4	A 5	B 6
B 9	A 10	B 11	A 12	B 13
B 16	A 17	B 18	A 19	B 20
23	24	25	26	27
30	31			

6: Teacher Professional Day - No School
 10: TENTATIVE ACT Test for 11th Grade
 No School for 10th & 12th Grade
 27: Last Day of Quarter 3
 30: Grade Transmittal Day - No School
 31: Spring Recess - No School

April 2026				
M	T	W	T	F
		1	2	3
B 6	A 7	B 8	A 9	B 10
A 13	B 14	A 15	B 16	A 17
A 20	B 21	A 22	B 23	A 24
B 27	A 28	B 29	A 30	








1-3: Spring Recess - No School
 17: Teacher Professional Day - No School

May 2026				
M	T	W	T	F
				1
A 4	B 5	A 6	B 7	A 8
B 11	A 12	B 13	A 14	B 15
A 18	B 19	A 20	B 21	A 22
25	26	27	28	29

25: Memorial Day Recess - No School

June 2026				
M	T	W	T	F
B 1	A 2	B 3	A 4	B 5
8	9	10	11	12
15	16	17	18	19
24	25	26	27	28
29	30			

3: Last Day for Kindergarten & Seventh Grade
 3: High School Graduations
 4: Last Day of Quarter 4
 5: Teacher Check-Out / Emergency Closure
 Make Up Day

-  Quarter Start/End
-  Grade Transmittal Day
Students Do Not Attend
-  School Recess
Students Do Not Attend
-  Teacher Professional Development Day
Students Do Not Attend
-  Parent Conferences
-  Exception Days
(Different schedule for some grades/levels)
-  Virtual Health & Wellness Day



JORDAN
SCHOOL DISTRICT

STRATEGIC PLAN
2024-29

Dear Jordan School District Community,

We are pleased to share with you our new Jordan School District strategic plan. Thank you to the thousands of families, students, staff, and community members whose feedback was instrumental in shaping this plan. Your feedback gave us a comprehensive picture of our District - what you love and what you believe would make us better. This invaluable input has been the cornerstone of our strategic planning process.

This strategic plan will guide decision-making and provide high-level direction for our District. We are grateful for your input and support and look forward to a bright, productive future, ensuring the success and well-being of our students.

With appreciation,
Jordan School District Board of Education

ABOUT YOUR DISTRICT



57,000+
students



9,000+
employees



68
schools



A COMMUNITY-CENTERED PROCESS

This strategic plan was developed based on the input, values, and priorities of members of the community.



20,763

people completed the survey representing one or more of the following groups:



13,940
Current Students

326

Former Students
or Alum



1,282
Instructional Employees

576

Non-Instructional Employees



533

Parent/Guardians
of Former Student



4,791
Parent/Guardians
of Current Student



194
School or
District Leaders



638

Community Members



25

focus groups

229

people shared their stories
and ideas in focus groups

30

hours spent gathering
feedback from the community

97

people provided feedback on
the plan after it was drafted

20

people represented various
constituent groups to draft the
strategic plan

41

hours spent in working
sessions reading community
feedback and drafting the plan

OUR STRATEGIC PLAN

The mission, vision, values, and pillars provide a framework to ensure all student needs are met, so learners can reach their full potential.

Mission

Unleashing Potential: Exceptional Educational Opportunities for Every Student

Vision

- Be Curious
- Be Intentional
- Be United

Values

- **Opportunity:** We ensure all students have access to opportunities that will prepare them for their future.
- **Curiosity:** We foster curiosity & nurture a love of learning in our students.
- **Connection:** We create conditions that strengthen connection among all members of our community.
- **Support:** We commit to supporting our students in finding and pursuing their personal path to success.
- **Growth:** We prioritize and celebrate growth in all areas of a student's life.



Pillars



High Quality
Instruction



Culture of
Belonging



Opportunities
for All Learners



Student & Staff
Wellness



Effective
Communication



HIGH QUALITY INSTRUCTION

We will provide engaging real world experiences for students, inspire curiosity, and promote academic rigor.

IMPACT STATEMENT

We will know we are successful when students seek out academic challenges and engage with each other and their community in real-world activities and discussions, and when teachers are better prepared to engage students.

IMPACT METRIC

- Increased number of students completing rigorous academic courses
- Increased teacher retention and efficacy
- Increased student academic achievement levels
- Increased number of students taking CTE courses

STRATEGIC OBJECTIVES

- We will prepare students for real-world experiences by embedding skills in Jordan School District's *Portrait of a Graduate* in our instructional practices.
- We will intentionally build capacity for high impact teaching strategies within the first five years of a teacher's career.
- We will establish a program of personalized and embedded professional development for teachers.
- We will encourage students to take on higher academic challenges in all levels through recognition, support, and promotion of paths to college credits.
- We will provide students with learning experiences that build skills and mindsets needed to be real-world ready through community engagement and project-based or service learning.





CULTURE OF BELONGING

We will nurture a safe and welcoming school culture that encourages social growth, empathy, and personal ownership.

IMPACT STATEMENT

We will know we are successful when our students value and engage with their community, respect differences, and respond to conflict in healthy ways.

IMPACT METRIC

- Increased sense of belonging among students
- Increased trust between students and staff
- Increased participation in student activities
- Fewer discipline referrals

STRATEGIC OBJECTIVES

- We will give time and weight to social growth and emotional intelligence in every classroom and provide resources and support to parents that reiterate learning outside of school.
- We will provide regular, in-school opportunities for students to engage with their peers in both academic and social settings.
- We will expand opportunities for more personalized connection and activities between mentoring adults and students.
- We will enhance student voice and sense of belonging in the school through authentic service opportunities, field experiences, and ongoing conversations about school culture.
- We will incorporate restorative practices into our systems and teaching methods, influencing both our interactions with others and our decision-making processes.





OPPORTUNITIES FOR EVERY LEARNER

We will support the diverse learning needs of all students by broadening educational pathways, supporting specialized needs, and ensuring equity in advanced learning opportunities.

IMPACT STATEMENT

We will know we are successful when every student sees a path to graduation that meets individual learning needs.

IMPACT METRIC

- Increased graduation rate
- Increased student achievement levels for multilingual learners
- Increased student achievement levels for students with special education needs
- Increased opportunities for advanced learners

STRATEGIC OBJECTIVES

- We will equip counselors to expand access to a wider variety of graduation credit options and career training using online classes that allow students to fast-track or open their schedules for other opportunities.
- We will provide behavioral and academic support and resources for students with special education needs to achieve success in school and adult life.
- We will create and make available virtual newcomer language courses to address language development needs so that multilingual learners can thrive in their new environment.
- We will create access and opportunity at every school for advanced learners.





STUDENT AND STAFF WELLNESS

We will advance health and wellness for all by integrating key facets of mental, emotional, physical health, and safety into the academic curriculum and daily life for students and employees.

IMPACT STATEMENT

We will know we are successful when students and employees feel empowered to excel personally and professionally and have access to resources, programs, and curriculum that support a healthy learning environment.

IMPACT METRIC

- Decreased rates of stress in students and staff
- Increased access to awareness of school and District mental health resources

STRATEGIC OBJECTIVES

- We will continue our District health and wellness initiative to develop and implement comprehensive wellness programs that integrate aspects of mental, emotional, physical health, and safety into the academic curriculum.
- We will continue to enhance the availability and awareness of mental health services within the District.
- We will continue to support our employees by providing health and wellness programs, professional development opportunities, and recognition events.



EFFECTIVE COMMUNICATION

We will empower and encourage greater participation in the decision-making process by enhancing communication with students, parents, teachers, staff, and patrons.

IMPACT STATEMENT

We will know we are successful when families, employees, and community members are more informed and engaged in a trusting partnership which leads to greater student success.

IMPACT METRIC

- Increased sense of shared decision-making across all stakeholder groups
- Increased trust between families, staff, and the District
- Increased use of school and District websites

STRATEGIC OBJECTIVES

- We will create a plan to engage with the community, making sure every parent can easily access school and District resources and information, tailored to their needs and circumstances.
- We will communicate with parents and teachers about curriculum, standards, and grading practices and will align those across District schools.
- We will give staff members the opportunity to access, understand, and be meaningfully involved in decisions at the school and district level which impact them.
- We will provide a variety of methods for parents to interact with teachers in order to facilitate meaningful, two-way communication between schools and home.





JORDAN

SCHOOL DISTRICT

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Portrait of a Graduate



 **Curious Thinkers**



 **Creative Problem Solvers**



 **Engaged Citizens**



 **Empathetic Communicators**



 **Resilient Lifelong Learners**



 **Responsible Teammates**



Mission
Unleashing Potential:
Exceptional Educational
Opportunities for
Every Student

Vision

- Be Curious
- Be Intentional
- Be United

Values

- Opportunity
- Curiosity
- Connection
- Support
- Growth



Portrait of a Graduate Characteristics




Curious Thinkers





Creative Problem Solvers





Engaged Citizens




Empathetic Communicators




Resilient Lifelong Learners




Responsible Teammates

Pillars



High Quality Instruction



Culture of Belonging



Opportunities for All Learners



Student & Staff Wellness



Effective Communication



JORDAN
SCHOOL DISTRICT

PORTRAIT OF A GRADUATE

What is a Portrait of a Graduate?

In Jordan School District, we believe that in addition to academic excellence, our students should acquire and strengthen skills that will prepare them for success beyond their K-12 experience. We are committed to providing experiences in our schools that lead to graduates who are prepared for success within and beyond the classroom, regardless of the career path they choose. To ensure we follow through on this commitment, the portrait of a graduate will be used to guide, measure, and evaluate both student progress toward these skills as well as the progress of our district in its ability to develop graduates who are prepared for the real world.

We are committed to developing graduates who are:



 **Curious Thinkers**



 **Creative Problem Solvers**



 **Engaged Citizens**



 **Empathetic Communicators**



 **Resilient Lifelong Learners**



 **Responsible Teammates**

CHARACTERISTIC INDICATORS & GRADE BAND STATEMENTS

Curious Thinkers



When we are curious thinkers, we...

- Exhibit an eagerness to explore and question the world around us.
- Ask open-ended questions and seek out perspectives beyond our own.
- Remain open to different ways of understanding the world.
- Gather and use information from various sources to form our own ideas.
- Value the process of learning and are comfortable not always having an answer.

PreK-3rd Grade

"I am eager to learn from others."

4th-6th Grade

"I consider information from multiple sources when learning something new."

7th-9th Grade

"I seek out perspectives different from my own."

10th-12th Grade

"I value multiple perspectives and interpretations."

Creative Problem Solvers



When we are creative problem solvers, we...

- Analyze information, draw connections, and think critically when faced with challenges.
- Generate and consider multiple solutions to complex problems.
- Embrace innovation and take informed risks to achieve success.
- Critically analyze data to understand a problem and formulate a solution.

PreK-3rd Grade

"I think of multiple ways to solve a problem."

4th-6th Grade

"I use tools and resources to create innovative solutions."

7th-9th Grade

"I try original and inventive solutions to complex problems."

10th-12th Grade

"I can assess risks and predict outcomes of multiple solutions to select the most viable."

Engaged Citizens



When we are engaged citizens, we...

- Contribute positively and meaningfully to our school and the greater community without expecting recognition or compensation.
- Stay informed and distinguish fact and opinion by critically analyzing sources of information for accuracy.
- Make others feel welcome in our community by being respectful and helpful to all.
- Participate civically in local government and beyond.

PreK-3rd Grade

"I help others."

4th-6th Grade

"I am part of a community and my actions positively impact those around me."

7th-9th Grade

"I stay informed by effectively distinguishing fact from opinion using credible sources and evidence."

10th-12th Grade

"I know what my community needs and am committed to using my skills and strengths to help."

Empathetic Communicators



When we are empathetic communicators, we...

- Express thoughts and feelings clearly and understand the impact of our words and body language.
- Practice active listening and demonstrate a genuine interest in understanding others' thoughts and feelings.
- Utilize conflict resolution skills to seek understanding and find amicable solutions in interpersonal situations.
- Organize and express meaningful and appropriate information while considering audience and purpose.
- Engage with people and ideas using technology safely, ethically, and responsibly.

PreK-3rd Grade

"I connect with others by listening and engaging in conversation."

4th-6th Grade

"I think about how my words impact other people."

7th-9th Grade

"I understand the feelings and perspectives of others by actively listening."

10th-12th Grade

"I effectively convey ideas for various purposes across multiple platforms, tools, and audiences."

Resilient Lifelong Learners



When we are resilient lifelong learners, we...

- Take ownership of our learning and ongoing personal development.
- Understand the value of productive struggle and view challenges as opportunities to learn.
- Pursue personal growth through setting, monitoring, and achieving goals.
- Practice habits that strengthen mental and emotional well-being and equip us to rebound after setbacks or failures.
- Exhibit flexibility and adaptability when faced with change or unfamiliar situations.

PreK-3rd Grade

"I am eager to learn and try new things."

4th-6th Grade

"I can learn from my mistakes and try again when I fail."

7th-9th Grade

"I set goals for myself and work hard to achieve them."

10th-12th Grade

"I am committed to my personal development and am not deterred by setbacks."

Responsible Teammates



When we are responsible teammates, we...

- Take ownership of our actions and how they affect the productivity and success of the team.
- Actively contribute to group tasks and follow through on commitments.
- Demonstrate a strong work ethic and a commitment to quality outcomes.
- Work effectively and respectfully across diverse teams by being flexible and acknowledging the value of each team member.
- Resolve interpersonal conflict by advocating for our needs, understanding others' priorities, and finding mutually beneficial outcomes

PreK-2nd Grade

"I take turns and play well with others."

3rd-5th Grade

"I complete assigned tasks on time."


6th-8th Grade

"I take responsibility for my actions and contribute to the group's productivity."

9th-12th Grade

"I can navigate and resolve conflict by finding mutually beneficial solutions."

SUPPORTING YOUR STUDENT'S PROGRESS

Characteristic	Definition	Questions to Ask Your Student
 <p>Curious Thinkers</p>	<p>As curious thinkers, we continue to seek multiple perspectives, ask questions, and remain open to new ideas in the ever changing world that surrounds us.</p>	<ul style="list-style-type: none"> • What is something that sparked your curiosity today? Why did it interest you? • Did you ask any questions today? What did you learn as a result? • Did someone have a different opinion than you about something today? How did you respond? Did your response have the intended impact? • What is something you are interested in learning or exploring? How can you find out more about it?
 <p>Creative Problem Solvers</p>	<p>As creative problem solvers, we unleash innovation, critical thinking, and resourcefulness to solve challenges.</p>	<ul style="list-style-type: none"> • Did you solve a problem today? What steps did you take? • How did you use your creativity today? • What risks did you take today? How did you determine if you should take that risk? How did it work out for you? • I have a problem I am trying to solve. Can you help me brainstorm ideas?
 <p>Engaged Citizens</p>	<p>As engaged citizens, we contribute meaningfully to society by staying informed, participating in public affairs, and serving others.</p>	<ul style="list-style-type: none"> • Did you notice someone or something that needed help today? What did you do? • How did you make your school/community better today? • How did you ensure the information you accessed today was meaningful and reliable? • How do you see _____ influencing our community and you personally? Why should we care about this topic?
 <p>Empathetic Communicators</p>	<p>As empathetic communicators, we articulate our beliefs and ideas with conviction and clarity, while actively listening and seeking out new perspectives.</p>	<ul style="list-style-type: none"> • How did you demonstrate being a good listener today? • What ideas did you share with others today? How did you share them? • How were you kind to someone today? • How can you be an empathetic communicator when you are _____ (ex: working through a conflict with your siblings; on the soccer field; in need of help)?
 <p>Resilient Lifelong Learners</p>	<p>As resilient lifelong learners, we remain committed to achieving our goals despite challenges, mistakes, and setbacks, viewing adversity as an opportunity for growth.</p>	<ul style="list-style-type: none"> • Were there moments when you struggled in school today? How did you handle that? What did you learn from that experience? • If you want to _____, what's a goal you might set? What could be your plan to meet the goal? • What is something that is challenging for you at school right now? How might you overcome that challenge? • What coping strategies do you use when you feel stressed?
 <p>Responsible Teammates</p>	<p>As responsible teammates, we demonstrate dependability through positive collaboration with others and a commitment to diligence in our everyday actions.</p>	<ul style="list-style-type: none"> • What opportunities did you have to work in a group today? How did you contribute to the work? • Have you ever had group members who didn't contribute to the assignment? How did that make you feel? What can you learn from this experience? • What skills or qualities do you appreciate in teammates? How can you build those in yourself? • How do you reach a compromise when teammates don't agree?

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