

Study Session and Business Meeting
Tuesday, May 28, 2024 Mountain Time

JATC South Campus (Board Conference
Room)
12723 S. Park Avenue (2080 West)
Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.
 - 1.A. Continued Discussion of Start and End Times for 2024-25
 - 1.B. Discussion on Administrative Policy DP374 Employment Background Checks
 - 1.C. Presentation on English Language Learning Software
 - 1.D. Review of Board Policy GP118 Midterm Vacancies on the Board
2. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.
 - 2.A. Pledge of Allegiance
 - 2.B. Reverence
 - 2.C. Presentation - Celebrating Copper Mountain Middle School
 - 2.D. Resolutions of Appreciation
 - 2.E. Recognitions - Jordan Education Foundation Outstanding Education Support Professionals
 - 2.F. Board Member Recognitions
 - 2.G. Superintendent's Recognitions - Sterling Scholar Finalists
3. **Public Comments**
4. **General Business - Motion to Approve Consent Agenda Items**
 - 4.A. Board Minutes
5. **General Business - Motion to Accept Consent Agenda**
 - 5.A. Expenditures
 - 5.B. Financial Statements
 - 5.C. Personnel – Licensed and Education Support Professionals
 - 5.D. Recommendation to Issue Certificates for Home Instruction
 - 5.E. Non-compliance Report
6. **Bids**
 - 6.A. Herriman High School - Athletic Uniforms & Apparel
 - 6.B. Central Warehouse – White Copy Paper
 - 6.C. Facility Services - Gym Sound System at Butterfield Canyon Elementary School
 - 6.D. Facility Services - Electric Stage Winches at Bingham High School
7. **Special Business Items**
 - 7.A. Recommendation to Approve 2024-25 Negotiated Agreement for Licensed Employees
 - 7.B. Recommendation to Approve 2024-25 Negotiated Agreement for Education Support Professionals
 - 7.C. Recommendation to Approve 9800 South Elk Ridge Property Settlement Agreement
8. **Information Items**
 - 8.A. Superintendent's Report
9. **Discussion Items**

9.A. Committee Reports and Comments by Board Members

10. **Motion to Adjourn to Closed Session**

11. **POTENTIAL CLOSED SESSION**

11.A. Character and Competence of Individuals (Peronnel)

11.B. Property

11.C. Potential Litigation

11.D. Negotiations

11.E. Security

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
April 23, 2024

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, April 23, 2024, beginning at 4:01 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member, arrived at 4:05 p.m.
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Carolyn Gough, Administrator, Teaching & Learning
Brent Burge, Administrator, Human Resources
Travis Hamblin, Director, Student Services
Michelle Love-Day, Director, Language & culture Services
Sandy Riesgraf, Director, Communications
Ben Jameson, Director; Evaluation, Research & Accountability
Brooke Anderson, Data Scientist; Evaluation, Research & Accountability
Caleb Olson, Planning & Enrollment Consultant, Student Services
Lisa LeStarge, Administrative Assistant
Janet Sanders, President, Jordan Education Association

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Review of Calendar Survey for 2025-26

Caleb Olson reported a survey was sent to the community in April 2024 with additional questions per Board member request: one about secondary parent-teacher conference in the spring and one about grade transmittal days. He shared the following information about the survey, noting additional question responses will be discussed at a future Board meeting:

- 7,093 survey responses
- Approximately 68% were parents, 32% were employees, and 2% were students
- The August mid-month start date was the most preferred, with 48.8% of the votes

Mr. Olson said one change would need to be made to the calendar if the mid-August option was approved: the date for high school College Prep would need to be one day later in November to avoid a conflict with Veterans Day.

Mr. Olson said the Calendar Committee recommends the middle August option with the aforementioned November high school date change.

Lisa Dean arrived at 4:05 p.m. and joined the meeting in progress.

Board members agreed with the calendar recommendation for the 2025-26 school year and to a vote in the subsequent business meeting. They thanked the Calendar Committee for their hard work.

B. Discussion on Administrative Policy DP374 *Employment Background Checks*

Brent Burge excused Dr. June LeMaster who was absent due to another commitment. He reported working with Board Attorney Paul Van Komen to make changes on the policy since the previous meeting.

Bryce Dunford requested this agenda item be tabled as he would like staff and Mr. Van Komen to have more time to work on the policy and assure it complies with State rule.

MOTION: It was moved by Bryce Dunford and seconded by Marilyn Richards to table agenda item B *Discussion on Administrative Policy DP374*. The motion passed with a unanimous vote.

C. Report of Enrollment Trends for Multi Language Learners

Ben Jameson, Director of Evaluation, Research & Accountability, invited Data Scientist Brooke Anderson to present information on enrollment trends for multi-language (ML) learners.

Ms. Anderson said approximately 8.5% of Jordan students need language services, which is comparable with Utah enrollment trends. She explained that although the majority of these students reside within the West Jordan and Copper Hills feeders, there has been an increase in the Mountain Ridge and Herriman areas. She shared information about English learner enrollment at each District school and explained WIDA testing and levels of fluency.

Ms. Anderson explained that although most English learners are non-immigrants, there has been a significant increase in recent years of immigrant and refugee students enrolling in District schools. Many ML students are coming from Afghanistan, Venezuela and Ukraine.

Regarding the length of time for students to become proficient in English, Mr. Jameson clarified that conversational English is acquired more easily than WIDA-tested academic language skills, which may take up to five years to achieve proficiency.

At approximately 4:47 p.m. it became evident there were technical difficulties with broadcasting the meeting. President Miller suggested continuing the discussion later in the evening and moving on to the next agenda item.

MOTION: It was moved by Brian Barnett and seconded by Lisa Dean to postpone agenda item C due to technical difficulties, with the intention of resuming the discussion later in the meeting. The motion passed with a unanimous vote.

D. Proposed Options for Support from Education Elements

Superintendent Godfrey shared a proposal, obtained per Board member's request, including three tiers of support and price comparisons to assist with implementation of Portrait of a Graduate and Strategic Plan.

Brian Barnett expressed concern about allowing an outside source to assist with writing Jordan policy and recommended using District personnel. Niki George clarified that the company would provide an objective framework and would not direct the Board on decisions or policy. President Miller said work with staff on implementation, reporting, and communication would be important and she recommended the balanced support option. Dr. Godfrey concurred, noting the plan could be tailored to Jordan's specific needs.

MOTION: It was moved by Bryce Dunford and seconded by Niki George to move forward with signing the agreement for the Balanced Support Package with Education Elements.

Darrell Robinson and Brian Barnett expressed interest in the lower “Essential Support” option.

MOTION: It was moved by Darrell Robinson and seconded by Brian Barnett to move forward with signing the agreement for the Essential Support Package with Education Elements.

President Miller called for a vote on the substitute motion. The motion failed with a vote of five to two as follows:

Bryce Dunford	No
Brian Barnett	Yes
Lisa Dean	No
Marilyn Richards	No
Tracy Miller	No
Niki George	No
Darrell Robinson	Yes

President Miller called for a vote on the original motion to move forward with obtaining the Balanced Support Package from Education Elements. The motion passed with a vote of five to two. Mr. Robinson and Mr. Barnett cast the dissenting votes.

President Miller requested the Board return to item C on the agenda and all agreed.

C. Report of Enrollment Trends for Multi Language Learners, continued

Brooke Anderson shared the number of MLs at each school that have low speaking fluency levels. Bryce Dunford asked when these numbers are at a critical point where more needs to be done to address language needs and avoid academic difficulties. Dr. Mike Anderson explained extra resources are allocated to schools listed as needing Targeted School Improvement (TSI).

Michelle Love-Day, director of Language & Culture Services, said she meets with departments frequently to make sure adequate support is being given to teachers of refugee, immigrant, and non-English speaking status. Dr. Mike Anderson added that extra funds are used at TSI schools to hire additional aides and address credit recovery at the high school level. It was clarified that schools can also choose to allocate TSSA funds to address unique concerns, including language needs.

Darrell Robinson asked questions about age verification and safety concerns. Dr. Mike Anderson assured everyone that enrollment includes age-verification and that students are properly placed in age-appropriate grade levels. He also strongly agreed with Herriman law enforcement who report no increase in crime rates or misbehaviors between one demographic or another.

Brooke Anderson said local trends mirror the national trend of a sharp increase in the refugee population and noted most need language services. Mr. Barnett asked for the following information: 1) total cost to provide services for multi-language learners in the District, and 2) how funding is obtained. Dr. Mike Anderson noted federal and state funding is received annually to assist with language needs and he agreed to provide more information on the total allocation for ML resources at a future Board meeting.

Ms. Love-Day gave a shoutout to Mr. Jameson and Brooke Anderson and Board members expressed their appreciation for their work and presentation.

At 6:05 p.m., the meeting adjourned. The general session started at 6:39 p.m.

JORDAN YOUTH SYMPHONY

Prior to the start of the general session, Board members and patrons were invited to listen to the Jordan Youth Symphony perform several musical selections. The Symphony is under the direction of Erik Perkins (Oquirrh Hills Middle School), and Jennifer Clark (Mountain Creek Middle School).

GENERAL SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Lisa Robinson, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
Norman Emerson, Consultant, Instructional Support Services
Jason Mott, Accountant/Internal Auditor
Lisa LeStarge, Administrative Assistant
Janet Sanders, President, Jordan Education Association
Todd Quarnberg, Principal, Herriman High School
Mike Kochevar, Principal, Mountain Ridge High School
Sonja Delaney, Director, Region 6 PTA
Jessica Navarro, Associate Director, Region 6 PTA
Ann Howden, Awards Specialist, Region 6 PTA
Elizabeth Urie
Thom Uriez

President Miller presided and conducted. She welcomed those present. The following Mountain Ridge High School students conducted a flag ceremony and led everyone in the Pledge of Allegiance:

MJ Darton, Sarah Varga, Hudson Winn, Ryder Gatten, Lauren Olsen, Anna Elggren, Carson Bradford, Liv Christensen, Siopé Kinkikini. Reverence was given by Carter Jackson, Mountain Ridge High School.

Celebrating Mountain Ridge High School

Makai Johnson, Student Body President of Mountain Ridge High School, presented information to the Board about the good things happening at this school and reviewed some of the programs and activities in which students and faculty members participate.

Resolutions of Appreciation

Marilyn Richards read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Linda Raye Bleazard Gardner – employed by Jordan District from 1974 to 1994
Susan Marie Locke – employed by Jordan District from 2007 to 2018
James F. Schindler – employed by Jordan District from 1970 to 2002
Sandra Lee Watts – employed by Jordan District from 1966 to 2006

Recognitions

Utah PTA Director Sonja Delaney introduced Jessica Navarro, PTA Associate Director; and Ann Howden, Awards Specialist. They recognized the following Region 6 PTA Award winners:

Outstanding School Administrator

- Abe Yospe, Foothills Elementary School
- April Thompson, Riverton Elementary School

Advocacy Award

- Stephanie Beck, Foothills Elementary School

Development Award

- Danielle Gough, Fox Hollow Elementary School
- Laurie Jo McDonald, Foothills Elementary School

Outstanding Elementary Educator

- Chris Bernier, Foothills Elementary School
- Gina Nokes, Riverton Elementary School

Engagement Award

- Jen Gallagher, Foothills Elementary School
- Bingham High School PTSA

Inclusivity Award

- Julie Stuart, Foothills Elementary School

Outstanding Secondary Educator

- Brett Nelson, Riverton High School
- Cris Stiles, Mountain Ridge High School
- Marc Jensen, Bingham High School

Spirit of PTA Award

- Chantal Brown, Bingham High School
- Heather VanLeeuwen, Jordan Ridge Elementary School
- Megan Wilding, Blackridge Elementary School
- Morgan Meyers, Foothills Elementary School

Outstanding Support Staff

- Carolyn Wood, Riverton Elementary School
- Favio Gonzalez, Foothills Elementary School
- Kaydee Gehrke, Blackridge Elementary School
- Tricia Troester, Elk Meadows Elementary School

Outstanding Volunteer Award

- Ashley Pack, Golden Fields Elementary School
- Camille Kidman, Riverton Elementary School
- Elissa Tran, Copper Mountain Middle School
- Kayci Richins, Riverton Elementary School
- Kimber Probst, Foothills Elementary School
- Laurie Larsen, Blackridge Elementary School
- Mackenzie Ferrin, Columbia Elementary School

Ms. Delaney also presented the following individuals with State PTA awards:

- Abe Yospe, Foothills Elementary School
- Stephanie Beck, Foothills Elementary School
- Danielle Gough, Fox Hollow Elementary School
- Chris Bernier, Foothills Elementary School
- Jen Gallagher, Foothills Elementary School
- Julie Stuart, Foothills Elementary School
- Cris Stiles, Mountain Ridge High School
- Favio Gonzalez, Foothills Elementary School
- Tricia Troester, Elk Meadows Elementary School

Darrell Robinson recognized students from Fort Herriman and West Jordan Middle Schools for placing in the recent Statewide We the People competition. Fort Herriman Middle School participants placed second in the State, with 23 student coached by Jordan Cook, Emma Cisneros, and Robert Logan; and West Jordan Middle School participants placed third in the State, with 25 students coached by Alexa May and William Shields.

Tracy Miller recognized the Jordan Youth Symphony, a Districtwide audition orchestra comprised of middle school students who performed just prior to the general session.

Niki George congratulated a team of students from the JATC who advanced to nationals in a virtual reality video game writing competition and those who participated in the state HOSA competition. She also recognized Copper Hills Middle School students who won the gold medal at the Utah State Chess Championship. In addition, Ms. George gave a shoutout to Oakcrest Elementary School for their production of "Newsies" and Falcon Ridge Elementary School for their fun "Sweet Sixteen" Celebration.

Lisa Dean said she enjoyed the Unified Sports' bocce ball tournament at Oquirrh Hills Middle School and expressed appreciation for students, parents, and volunteers who participate in, or help with, Unified events.

Tracy Miller attended productions of "Adams Family" at Mountain Creek Middle School, directed by Alex Waller; and "Shrek Junior" at South Jordan Elementary School, directed by Diane Witt-Roper. She attended the Native American Community Night where 25 graduates were honored and a Wellness Event held at Riverton High School.

Superintendent's Recognitions

Superintendent Godfrey recognized 220 students in the Herriman High School Marching Band and Choir, who recently performed at the National Veterans Day Parade in Honolulu, Hawaii. They were invited to be Official Music Ambassadors for Utah to the National Vietnam War 50th Year Commemoration. He invited Principal Quarnberg and student Connor Price to speak about their experience.

Principal Quarnberg thanked Board members for their support of the successful event saying it was an privilege to be invited to honor Vietnam veterans. He expressed appreciation for staff, boosters, and faculty, including Raymond Hernandez, a dedicated band director who was unable participate due to health concerns.

Connor Price, a drum major in the Herriman High School band, enjoyed the parade and trip activities and thanked Board members for approving the trip.

I. Public Comments

A. Public Comments Regarding Non-Agenda Items

Elizabeth Urie, student, expressed frustration over the discontinuation of the Debate class at Bingham High School. She said it is one of her favorite classes and recently learned it will no longer be offered due to a staffing issue. She asked that the program be reinstated.

Thom Urie, parent, said his daughter has been a part of the Bingham High School Debate class since ninth grade. He expressed disappointment over the program's discontinuation and asked that it continue to be offered at the school.

II. **General Business – Consent Agenda**

A. **Motion to Approve Consent Agenda Items**

1. **Minutes**

Minutes of the Board of Education meetings held March 19, 2024 and April 9, 2024, were presented to the Board of Education for approval.

2. **Teacher and Student Success Act (TSSA) Plans for 2024-25**

School TSSA Plans were presented to the Board of Education for final approval.

3. **School LAND Trust Plans for 2024-25**

School LAND Trust Plans were presented to the Board of Education for final approval.

4. **2023-24 LAND Trust Plan Amendment for Mountain Point Elementary School**

A School LAND Trust Plan amendment for Mountain Point Elementary School was presented to the Board of Education for approval.

5. **LEA Specific Licenses**

It was recommended that License and Endorsement Applications submitted by educators be approved (Administrative Rule R277-301-7).

MOTION: It was moved by Lisa Dean and seconded by Marilyn Richards to approve Consent Agenda items A1 through A5, as recommended. The motion passed with unanimously.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of March 2024 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through March 31, 2024, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. **Personnel – Licensed and Education Support Professionals**

Personnel changes for the month of March 2024 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

5. **Non-Compliance Report**

MOTION: It was moved by Lisa Dean and seconded by Darrell Robinson to accept Consent Agenda items B1 through B5, as recommended. The motion passed unanimously.

III. **Bid Recommendations**

A. School or Department
Herriman High School

Items for Bid
HP Chromebooks and Google Licenses

Bidders
CDW-G
Countertrade
Howard Technology Solutions
Software House International (SHI)
Trafera
Vivacity Tech
VLCM

Amount of Bid
\$120,300.00

Purpose: To purchase HP Chromebooks and Google Licenses for Herriman High School

Budget: LAND Trust Funds

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable state contract bidder, Software House International, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents. State Contract: PA4287.

MOTION: It was moved by Lisa Dean and seconded by Marilyn Richards to approve the bid for HP Chromebooks and Google Licenses for Herriman High School, as recommended. The motion passed unanimously.

B. School or Department
Language & Culture Services

Items for Bid
English Language Learning Software Grades K-6

Bidders
Imagine Learning

Amount of Bid
\$278,640.00

Purpose: To renew the English Learner Software program for two additional years

Budget: English Learner Grant

Recommendation: It was recommended awarding the contract to Imagine Learning, as they are on a Utah State Board of Education contract and will provide the best value for Jordan School District.

C. School or Department
Language & Culture Services

Items for Bid
English Language Learning Software Grades K-12

Bidders
ELLevation

Amount of Bid
\$146,268.00

Purpose: To renew the English Learner Software program for grades K-12 for one additional year

Budget: English Learner Software Grant and Enhancement for At-Risk Students

Recommendation: It was recommended awarding the contract to ELLevation, as they are on a Utah State Board of Education contract and will provide the best value for Jordan School District.

MOTION: It was moved by Lisa Dean and seconded by Marilyn Richards to approve the bids for English Language Learning Software Grades K-6 and K-12 for Language & Culture Services, as recommended. The motion passed unanimously.

D.	<u>School or Department</u> Teaching & Learning	<u>Items for Bid</u> Skill Struck Licenses
	<u>Bidders</u> Skill Struck	<u>Amount of Bid</u> \$540,000 over three years

Purpose: To renew the elementary school computer coding instruction platform for the remainder of the contract. These licenses will be for 18 elementary schools at \$6,000 per school for the next three years.

Budget: K-12 STEM Computer Science Grants

Recommendation: It was recommended placing the order with Skill Struck, a sole source provider, who met the specifications, terms, and conditions of the bid.

MOTION: It was moved by Marilyn Richards and seconded by Lisa Dean to approve the bid for Skill Struck Licenses for Teaching & Learning, as recommended. The motion passed unanimously.

E.	<u>School or Department</u> Insurance Services	<u>Items for Bid</u> Group Voluntary Dental
	<u>Bidders</u> Ameritas EMI Health PEHP Premier Access Renaissance Life & Health Samera Health	<u>Amount of Bid</u> Cost to District: \$0 Estimated Cost to Employees: \$709,251 annually

Purpose: To improve benefit design and decrease costs for participating District employees

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, Renaissance Life & Health. The company complied with the specifications, terms, and conditions outlined in the bid documents.

F.	<u>School or Department</u> Insurance Services	<u>Items for Bid</u> Group Voluntary Dental Vision
	<u>Bidders</u> Ameritas Avesis EMI Health EyeMed Vision Care Opticare Vision Services Renaissance Life & Health	<u>Amount of Bid</u> Cost to District: \$0 Estimated Cost to Employees: \$166,539.00 annually

Samara Health

Purpose: To improve benefit design and decrease costs for participating District employees

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, EyeMed Vision Care. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Lisa Dean and seconded by Brian Barnett to approve the bids for Group Voluntary Dental and Group Voluntary Vision for Insurance Services, as recommended. The motion passed unanimously.

G. School or Department
Facility Services

Items for Bid
**Elevator Modernization at Oquirrh
Hills Middle School**

Bidders

Otis Elevator Company
Schindler Elevator Corporation
TK Elevator

Amount of Bid
\$130,369.00

Purpose: To update the existing elevator at Oquirrh Hills Middle School

Budget: ADA Compliance Projects

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, Schindler Elevator Corporation. The company complied with the specifications, terms, and conditions outlined in bid documents.

MOTION: It was moved by Marilyn Richards and seconded by Brian Barnett to approve the bid for Elevator Modernization at Oquirrh Hills Middle School, as recommended. The motion passed unanimously.

IV. **Special Business**

A. **BUDGET HEARING: Recommendation to Approve Amended Budget for the 2023-24 Fiscal Year**

Bryce Dunford, Finance Committee Chair, explained that the Board has designated three opportunities for budget hearings: December, April, and June. He said today's hearing is an opportunity to hear and approve current amendments to the June 2023 budget.

John Larsen, Business Administrator, introduced the revised budget for the general fund, indicating the current April report includes grant and personnel updates and includes carryover funds that have not been spent. He noted a \$5.5 million increase in interest revenue, and Special Education, CTE and preschool funds. He said the District is actively looking at ways to spend down the carryover in Special Education.

Mr. Larsen commented on expenditures, highlighting the fact that instruction costs were close to the original budgeted amount. Expenditures include educator salary adjustments, hiring of additional instructional staff, ESSER funds which should be spent this year, Portrait of a Graduate expenses, and staffing needs. Mr. Larsen explained that all budget changes account for a difference of approximately \$1.6 million in expenditures, noting June 2024 Budget Hearing reports are expected to be more favorable. He expressed appreciation to District Accountant Jason Mott, who helped prepare the report.

MOTION: It was moved by Bryce Dunford and seconded by Brian Barnett to approve the Amended Budget for the 2023-24 Fiscal Year.

Public Comment

Eric Harper, a student, asked what the amended budget is used for. Mr. Larsen explained it will address changes in grants and personnel throughout the year. Mr. Dunford added that the vast majority of Jordan's budget goes to employee salaries and benefits as well as instruction-related costs.

Joshua Lamont, a student, asked about the proposed budget amount for next year's Special Education needs. Mr. Larsen estimated it at \$50 to \$60 million which includes local, state, and federal funds. Bryce Dunford said all Jordan budget information is online for public viewing.

A copy of the *Statement of Revenues, Expenditures and Changes in Fund Balances* is attached at the conclusion of these minutes (Attachment 2)

President Miller called for a vote on the motion to approve the amended budget. The motion was approved unanimously.

B. Recommendation to Approve Calendar for 2025-26 School Year

Dr. Mike Anderson said District calendars comprise some of the most frequently downloaded and viewed information on Jordan's website. He explained the survey process and noted over 7000 people participated. He said the Calendar Committee, comprised of a variety of stakeholders, recommends the mid-August start time for the 2025-26 school year with one small date change, due to a Veterans Day conflict.

MOTION: It was moved by Darrell Robinson and seconded by Niki George to approve the mid-August start date calendar for the 2025-26 School Year with the high school November pre-ACT date change.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

Brian Barnett asked how parents are selected for the Calendar Committee and how long they serve. Dr. Anderson explained they serve for two years and are selected by Board members with input from PTA and School Community Councils. President Miller suggested interested parents contact their Board member or a member of the Calendar Committee to learn more about serving on the Committee.

President Miller called for a vote on the motion to approve the Calendar for the 2025-26 School Year. The motion passed unanimously.

A copy of the approved 2025-26 calendar is attached at the conclusion of these minutes (Attachment 3)

C. Recommendation to Approve Portrait of a Graduate and Strategic Plan Documents

Tracy Miller said the six-month Portrait of a Graduate and Strategic Plan project included a vast amount of effort and community feedback. Once approved, it will guide District instruction and efforts for the next five years.

Dr. Godfrey said he appreciates all the work that has been done and Board member engagement and support of the project.

MOTION: It was moved by Niki George and seconded by Marilyn Richards to approve Portrait of a Graduate and Strategic Plan Documents.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

Marilyn Richards expressed appreciation for Tracy Miller and Niki George's work on the Portrait and for all who were involved with the vast project.

President Miller called for a vote on the motion to approve Portrait of a Graduate and Strategic Plan Documents. The motion passed unanimously. Ms. Miller noted the launch and education phase of the project will be coming soon.

D. Recommendation to Approve Falcon Ridge Excess Property – CW Land Purchase Sales Agreement

Marilyn Richards said the Board discussed this item several times in closed sessions. She explained that excess property at Falcon Ridge Elementary School was put up for sale and the Facilities Committee recommends approving the land purchase sales agreement that was posted on BoardDocs.

MOTION: It was moved by Marilyn Richards and seconded by Darrell Robinson to approve Falcon Ridge Excess Property – CW Land Purchase Sales Agreement.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

Brian Barnett asked where the money would be deposited and Mr. Larsen recommended the funds be added back to the capital project fund, since a capital asset is being sold.

President Miller called for a vote on the motion to approve Falcon Ridge Excess Property – CW Land Purchase Sales Agreement. The motion passed unanimously.

V. Information Items

A. Superintendent's Report

Superintendent Godfrey said he attended the Jordan Education Foundation's Outstanding Educator Awards banquet last week where eighteen educators were honored. He thanked the Foundation, host Amanda Dickson from KSL, Principal Mike Glenn, the Foundation Board and sponsors, and all who worked to make it a great evening.

VI. Discussion Items

A. Committee Reports and Comments by Board Members

Bryce Dunford expressed concern over possibly discontinuing the Debate class at Bingham High School and said he is hopeful someone will agree to teach the class next year.

Marilyn Richards said the Facilities Committee will tour the new Juniper Elementary School on May 7, 2024. She invited all Board members to attend.

Lisa Dean, Salt Lake County Parks and Rec Representative, said many Jordan families are taking advantage of the free County Rec Pass. She reported attending a diversity conference with the Jordan Ethnic Advisory Committee (JEAC) and shared some insights and highlights.

Darrell Robinson said the Sensitive Materials Ad Hoc Committee will meet after May 2, 2024 when more information about LEA requirements are received.

Niki George, PTA Representative, met with region PTA leaders recently and expressed appreciation for their partnership and the work they do improving the quality of experiences in Jordan schools.

Tracy Miller gave a reminder of the Jordan Education Foundation Challenge Run on May 11, 2024 and Author Night May 16, 2024. She announced a new USBA Master Board program and said an email will be sent to Board members. She also asked for feedback on the draft Board Bulletin that was emailed recently.

President Miller announced May 21, 2024 is the District Retirement Dinner hosted by the Board and Teacher Appreciation Week will happen in May. She asked if Board members would like to send out a letter of appreciation to teachers and all agreed to Dr. Godfrey enlisting staff to create a draft letter.

MOTION: At 8:19 p.m., it was moved by Marilyn Richards and seconded by Darrell Robinson to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law

President Miller presided and conducted. The Board of Education met in a closed session to discuss the character, professional competence, or physical or mental health of an individual; property, potential litigation, negotiations, and security measures. The closed session discussion was recorded and archived.

MOTION: At 11:07 p.m., it was moved by Bryce Dunford and seconded by Brian Barnett to adjourn the meeting. The motion passed with a unanimous vote.

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Attachments

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
April 30, 2024

The Board of Education of Jordan School District met in a closed session electronic meeting on Tuesday, June 5, 2023, beginning at 6:03 p.m. at the anchor location at Jordan District Offices, 7387 S. Campus View Drive, West Jordan, Utah.

OPEN SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member, excused
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law

President Miller presided and conducted. She called for a motion to go into closed session.

MOTION: At 6:04 p.m., it was moved by Marilyn Richards and seconded by Lisa Dean to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member, joined the meeting at 6:23 p.m.
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law

President Miller presided and conducted. The Board of Education met in a closed session to discuss the character, professional competence, or physical or mental health of an individual; property, potential litigation, negotiations, and security measures. The closed session discussion was recorded and archived.

MOTION: At 7:07 p.m., it was moved by Bryce Dunford and seconded by Brian Barnett to adjourn the meeting. The motion passed unanimously.

JL/II

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
May 14, 2024

The Board of Education of Jordan School District met in study and closed sessions on Tuesday, May 14, 2024, beginning at 4:03 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Paul Bergera, Director, Transportation
Bryan Veazie, District Athletic Director
Lisa LeStarge, Administrative Assistant

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Review of Start and End Times for 2024-25

Dr. Godfrey presented a recommendation for school start and end times for the 2024-25 school year. He noted that the opening of Juniper Elementary School might affect some families that have students at both Juniper and Ridge View Elementary. He explained the changes for high schools are conceptual and he asked for feedback on the following:

- 1) Juniper Elementary School - start time at 9:00 a.m. and end time at 3:35 p.m., with early out days beginning at 9:00 a.m. and ending at 1:00 p.m.
- 2) Ridge View Elementary School - start time at 9:10 a.m. and end time at 3:45 p.m., with kindergarten sessions at 9:10 to 11:50 a.m. and 1:05 to 3:45 p.m.
- 3) Ridge View Elementary School early days – start time at 9:10 a.m. and end time at 1:10 p.m., with kindergarten sessions at 9:10 to 11:05 a.m. and 11:15 to 1:10 p.m.
- 4) High schools starting later on Fridays to allow teachers PLC time in the morning
- 5) Modifying the Thursday schedule for high schools to end at 1:00 p.m. to accommodate personal learning time for students.

Dr. Godfrey noted the proposed high school changes would balance out A and B day schedules and Paul Bergera, Director of Transportation, said he didn't foresee any busing issues. Traffic congestion and bus lanes were discussed and Scott Thomas said Herriman City will help with traffic issues at the beginning of the school year.

A majority of Board members agreed with the proposed changes for elementary and middle schools.

Marilyn Richards suggested teacher input on the high school changes would be helpful, however not in the form of a survey.

Darrell Robinson asked about aligning start and end times for all elementary schools. It was mentioned this year would be too late to do a formal study on aligning school schedules districtwide, but this could be discussed in the future.

Bryce Dunford stressed the importance of teacher preparation time and made the following motion regarding proposed schedule changes for high schools:

MOTION: It was moved by Bryce Dunford and seconded by Niki George to authorize staff to move forward with consideration of changing high school personal learning days to Thursdays. In addition, to get input from teachers and explore possible transportation costs and bring a proposal back to the Board.

Mr. Dunford brought up a safety concern about traffic on those Thursdays where there is an early-out schedule for elementary students. Dr. Godfrey said this will be taken into consideration when drafting a new school times schedule for the 2024-25 school year.

It was decided a revised school start and end time schedule will be brought back to a future Board meeting for further discussion.

President Miller called for a vote on the former motion regarding proposed changes to high school schedules and the motion passed unanimously.

B. Reporting Required by Utah Code 53G-6-11-1101

Brad Sorensen, Administrator of Schools, reported this law requires districts to report secondary sports participation information, spending on gender-designated sports, and evaluation of those sports facilities each academic year. He thanked Bryan Veazie, District athletic director; and Brenda Groo and Marilyn Smith, District administrative assistants, for their work on this report.

Mr. Veazie shared the final report on the following gender-designated sports: twelve girls sports, nine boys sports, and three sports not gender-designated: baseball, cheer, and football. He highlighted the fact that overall participation rates are very similar (within 3.27% of each other) for boys and girls in gender-designated sports. Only Bingham High School had a gender participation gap greater than 10% during the 2022-23 school year and they will address this gap by submitting and implementing an action plan to improve participation rate balance. He reviewed the total spending and spending per student on gender designated sports reported by school and District. Mr. Veazie said he felt like there is an equitable balance between boys and girls sports practice facilities.

Marilyn Richards acknowledged recent improvements and proposed that this information be shared with Utah High School Activities Association. It was explained that the bill only requires this information be shared with the Board. Although this does not report on all Title IX requirements, Mr. Veazie explained he is working on a formal process with all District athletic directors which will identify Title IX areas of concern. This includes an independent audit of Title IX compliance, a report from each school due June 14, 2024, and a personal review/tour of the school with Mr. Veazie. He said he will work with schools on areas that need improvement and share any concerns about Title IX compliance with Board members.

Mr. Sorensen explained inclusion and equity are encouraged for low gender-represented classes. He added that required reporting began in 2022 but as it is acquired, longitudinal data will be able to address discrepancies in a more targeted way.

C. Review of Board Policy GP118 *Midterm Vacancies on the Board*

President Miller explained Policy GP118 is being reviewed as part of the normal Board policy review cycle and asked Board members for suggestions on possible changes. She recommended designating an additional Board member to accept written applications should there be a midterm vacancy and

arrange the candidate interview schedule. She also asked if it is necessary to have applicants include their home address.

Mr. Dunford suggested a note at the beginning of the policy stating a contingency plan should the Board President resign: that the Board may designate another member of the Board executive committee to fulfill duties explained in the policy.

Board members agreed that candidates should submit their contact information, but can decide what becomes public. President Miller also suggested A3 read: “members elected under this subsection shall serve for the remainder of the vacated term.”

She said recommended changes will be made and the draft policy will be brought back to a future study session.

D. Review of Board Policy GP119 *Legal Counsel for the Board*

President Miller pointed out Board Policy GP119 was written in 2015 and she asked for suggestions on possible changes.

Board members agreed with leaving the policy intact, with the exception of adding a review date.

E. Update on Legislative Session

Dr. Godfrey shared information from USBE with assignments for District administrators to oversee implementation on notable individual bills. Featured bills were explained with assignments as follows:

- HB 29 Sensitive Material Review Amendments – assigned to Carolyn Gough and Mike Anderson. Dr. Anderson said a policy consistent with the law is being drafted and Board members requested to review this to determine whether it needs to go to the District Ad Hoc Literature Review Committee for more changes. Dr. Anderson said the draft policy will be emailed to Board members as soon as it is ready so they may review it prior to an upcoming Board meeting.
- HB 82 Public Education Program Modifications– assigned to Mike Anderson, John Larsen & Carolyn Gough. Collects educator emails for the legislature to communicate through the State Board. President Miller asked that these emails be forwarded to Board members.
- HB 221 Stipends for Future Educators – assigned to June LeMaster. Pilot program to compensate future teachers an estimated \$6000 while they complete student teaching.
- HB 261 Equal Opportunity Initiatives – assigned to Mike Anderson. Concerns “diversity, equity, and inclusion” and prohibits the use of that name for a department.
- HB 84 School Safety Amendments – assigned to Mike Anderson. Comprehensive bill that establishes new school safety requirements and standards including: new positions created at the state and school level, safety needs assessments due by the end of the calendar year, an established early warning system, and armed guards in each school. It provides one-time funding for positions and the timeline is unclear. Dr. Anderson said more information will be forthcoming.
- SB 137 Teacher Empowerment & SB 173 Market Informed Compensation for Teachers – both assigned to June LeMaster. Updates the code for teacher evaluations and changes process and qualifications for the Teacher Salary Supplement Program. LEAs can set two to five categories of teachers to receive the money which will be split between recipients. The program can be adopted at any time up until five years from now, at which time it will sunset.
- SB 182 Student Survey Amendments– assigned to Mike Anderson and Carolyn Gough.

Requires parental consent (actively opting in) for surveys. Dr. Godfrey said the District will provide thorough training to administrators so surveys are appropriate and parents understand the opt-in requirement.

Other notable education bills briefly discussed include:

- HB 431 Teacher Retention – assigned to June LeMaster
- HB 331 School and Classroom Amendments – assigned to Carolyn Gough
- HB 517 Half-Day Kindergarten Amendments – assigned to Elementary Administrators of Schools
- HB 257 Sex-based Designations for Privacy, Anti-bullying, and Women's Opportunities – assigned to Mike Anderson
- HB 247 Statewide Online Education Program Amendment – assigned to Mike Anderson
- HB 347 Educational Rights Amendments – assigned to Lisa Robinson
- SB 159 Public School Discipline and Conduct Plans Amendments - assigned to Lisa Robinson
- HB 362 Juvenile Justice Revisions – assigned to Mike Anderson
- HB 199 School Employee Firearm Possession Amendments – assigned to Mike Anderson
- HB 208 Teacher Licensure Amendments – assigned to June LeMaster
- HB 121 Educator Background Check Amendments – assigned to June LeMaster
- HB 499 Education Reporting Amendments – assigned to John Larsen
- HB 415 School Fees Amendments – assigned to Brad Sorensen
- HB1 Beverley Taylor Sorenson Grant Funding Change – assigned to Carolyn Gough
- SB 86 Local Government Bond Amendments – assigned to John Larsen
- HB 460 Government Employee Conscience Protection Amendments – assigned to June LeMaster

Board members expressed concern for the extra burden this places on busy administrators and Dr. Godfrey said good communication with legislators is helpful. He commended Dr. Anderson, saying he is the “best in the state” at giving good feedback to legislators.

Dr. Godfrey said updates will be given to the Board when they are received and he gave an estimated timeline for some of the bills. He encouraged anyone who is concerned about specific legislation to contact the cabinet member assigned to that bill.

F. Board Member, Committee, and Superintendent Reports and Comments

Marilyn Richards, Facilities Committee Chair, said the committee met May 7, 2024 to discuss current projects and will bring a report to the Board at a later date. She enjoyed touring Juniper Elementary School and was impressed at the forethought and efforts to make it a school that could be modified in the future according to District needs.

Ms. Richards also reported on Utah High School Activities Association (UHSA), explaining that the members are voting on three topics currently: 1) the definition of a full-time student, 2) F1 Visa participants, and 3) the new transfer policy. She said once these are ratified, she will bring the information back to the Board.

Bryce Dunford, Finance Committee Chair, said a meeting will be held Friday, May 24, 2024 where a report will be received from the internal auditors.

Niki George, Government Relations Chair, said the Committee met last week with Senator Lincoln Fillmore and discussed bill files he has opened, namely: 1) What counts as a school day, and 2) Cell phone policies. She said he spoke about 35% flexibility with funds set to expire at the end of the year. Mr. Larsen clarified that these unrestricted funds still require compliance measures and mostly benefit small LEAs, not larger districts like Jordan. Ms. George asked Senator Fillmore what would be helpful information for Jordan to give legislators and he mentioned explaining how the equity pupil budget has affected our district. Dr. Anderson said he will send this information to the Board Executive Committee and Senator Fillmore. Mr. Larsen said the affects have been “huge.”

Darrell Robinson and Tracy Miller reported on Joint Relations, noting JESPA negotiations have been fully ratified.

Lisa Dean gave a reminder of the Jordan Ethnic Advisory Committee's Annual Summit on May 22, 2024.

President Miller asked for input on the next Board Bulletin and possible dates for publication were discussed. Items to be considered for inclusion were: notable changes next year due to legislation, school start and end times, and an explanation of personal learning time for high school students.

Ms. Miller reported on the Joint Legislative Committee, noting a draft of legislative priorities has been created. She gave a reminder of the Pre-Delegate Assembly on June 7 and the Delegate Assembly June 8, 2024 in which the following members agreed to vote: Lisa Dean and Niki George. A third voting Board member will be chosen once personal schedules have been consulted.

Two other items were mentioned: the Jordan Education Foundation golf tournament fundraiser on June 27, 2024 and the free My County Rec Pass which is available to all youth ages 5 to 18 who reside in Salt Lake County.

Superintendent Godfrey said the cell phone survey process is underway and focus groups are being held. He attended the PTA Convention where he was the keynote speaker as well as performing with his band, Superintendents of Rock.

MOTION: At 7:34 p.m., it was moved by Lisa Dean and seconded by Niki George to go into closed session. The motion passed with a unanimous roll call vote.

CLOSED SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law

President Miller presided and conducted. The Board of Education met in a closed session to discuss the character, professional competence, or physical or mental health of an individual; property, potential litigation, negotiations, and security measures. The closed session discussion was recorded and archived.

MOTION: At 8:38 p.m., it was moved by Bryce Dunford and seconded by Brian Barnett to adjourn the meeting. The motion passed with a unanimous vote.



April 2024

Gross Payroll		\$ 30,987,767.80
Net Pay Deposit		\$ 22,859,224.44
Deductions through Accounts Payable		\$ 1,492,047.00
Payday	Federal Tax Withheld	\$ 2,235,351.25
Payday	FICA Tax Withheld	\$ 1,833,731.32
Payday	Medicare Tax Withheld	\$ 428,856.77
	Total Accounts Payable	\$ 4,497,939.34
Deduction ACH		\$ 367,655.21
Deductions through Accounts Payable		\$ 1,492,047.00
Deductions - Insurance Journal Entry		\$ 772,235.88
Deductions - Flexible Spending money wired		\$ 125,883.72
Deductions - URS		\$ 732,932.43
Deductions - TSA		\$ 136,761.16
Month End - Federal Tax Withheld		\$ 718.64
Month End - FICA Tax Withheld		\$ 1,920.79
Month End - Medicare Tax Withheld		\$ 449.19
Total Transfer to Payroll Account		\$ 23,226,879.65
Total Transfer to Accounts Payable		\$ 7,760,888.15
Total Deposits		\$ 30,987,767.80

Sarah Palmer
Director, Payroll

June LeMaster
Executive Director, Human Resources

John Larsen
Business Administrator

JORDAN SCHOOL DISTRICT
April 2024 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
May 28, 2024

DESCRIPTION	VENDOR	AMOUNT
ADVERTISING	LINKEDIN CORPORATION	\$ 5,637.74
ADVERTISING	US BANK	858.00
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	663.15
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	59,999.90
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	8,196.18
BUILDING RENTAL	RIVERTON HIGH SCHOOL MOUNTAIN BIKE TEAM	247.50
BUILDING RENTAL	US BANK	2,810.00
BUSES	LEWIS TRANSPORTATION SALES	475,500.00
CDL/PHYSICAL RENEWALS	BUCKLEY, JUDY	38.00
CDL/PHYSICAL RENEWALS	CLOWARD, GAY	38.00
CDL/PHYSICAL RENEWALS	FERRUFINO-MIRANDA, JOSE	38.00
CDL/PHYSICAL RENEWALS	TURCSANSKI, JAMES	38.00
CDL/PHYSICAL RENEWALS	WILLEY, KARL	38.00
CDL/PHYSICAL RENEWALS	US BANK	767.00
COMPETITION REGISTRATION FEES	BRIGHAM YOUNG UNIVERSITY	380.00
COMPETITION REGISTRATION FEES	JUAN DIEGO CATHOLIC HIGH SCHOOL	975.00
COMPETITION REGISTRATION FEES	VIEWMONT HIGH SCHOOL	800.00
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	16,681.37
CONTRACT SERVICES - BUILDINGS	CRAWFORD DOOR SALES	584.00
CONTRACT SERVICES - BUILDINGS	INNOVATIVE WATER SERVICES	3,032.86
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	525.00
CONTRACT SERVICES - BUILDINGS	SPRINKLER SUPPLY COMPANY	7,660.00
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	14,086.55
CONTRACT SERVICES - BUILDINGS	SUMP AND TRAP CLEANING LLC	13,830.00
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	421.14
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	65.00
CONTRACT SERVICES - EQUIPMENT	FILTER TECHNOLOGIES	2,750.00
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	8,539.76
CONTRACT SERVICES - EQUIPMENT	LABOR COMMISSION	170.00
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	800.00
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	172.50
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	1,089.20
CONTRACT SERVICES - EQUIPMENT	TK ELEVATOR CORPORATION	5,109.48
CONTRACT SERVICES - EQUIPMENT	UTAH CONTROLS INC	2,162.50
CONTRACT SERVICES - EQUIPMENT	VLCM	10,215.10
CONTRACT SERVICES - EQUIPMENT	WON DOOR CORP	0.00
CONTRACT SERVICES - EQUIPMENT	US BANK	912.80
CONTRACT SERVICES - GROUNDS	RENT A MONKEY LLC	2,520.00
CONTRACT SERVICES - GROUNDS	UNITED FENCE COMPANY	300.00
CONTRACTED SERVICES	AARIN JAIN	280.00
CONTRACTED SERVICES	ADAM EL BAHEY	210.00
CONTRACTED SERVICES	ADAM ERIC LAMBERT	320.32
CONTRACTED SERVICES	ADEENA LAGO	90.00
CONTRACTED SERVICES	ADVANCED CPR TRAINING LLC	1,176.00
CONTRACTED SERVICES	AIRGAS INTERMOUNTAIN	144.00
CONTRACTED SERVICES	ALPHA CONSULTING	1,240.20
CONTRACTED SERVICES	ALYSSA MICHELLE WATTS	440.00
CONTRACTED SERVICES	AMANDA HACKWORTH	250.00

CONTRACTED SERVICES	AMANDA NOBRA	90.00
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	116.00
CONTRACTED SERVICES	ANIKA BENNETT	80.00
CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	31,629.25
CONTRACTED SERVICES	AUELUA, KARLI	1,030.00
CONTRACTED SERVICES	BECCA RHODES	145.52
CONTRACTED SERVICES	BJORN SWANSON	140.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	11,249.12
CONTRACTED SERVICES	BRAXTON JOHN KATIS	40.00
CONTRACTED SERVICES	BRAYDEN SINGLEY	115.00
CONTRACTED SERVICES	BRITTNEY SORENSON	200.00
CONTRACTED SERVICES	BRODEN LANE LEVAR	400.00
CONTRACTED SERVICES	BYU YOUNG COMPANY	400.00
CONTRACTED SERVICES	CAL ENTERTAINMENT INC	12,000.00
CONTRACTED SERVICES	CARRIE CARLILE	300.00
CONTRACTED SERVICES	CARTER AND SONS PHOTOGRAPHY	400.00
CONTRACTED SERVICES	CHANCE CLOUSE	50.00
CONTRACTED SERVICES	COLLIN SMITH	280.00
CONTRACTED SERVICES	COMMGAP	1,263.20
CONTRACTED SERVICES	CORNER CANYON HIGH SCHOOL	270.00
CONTRACTED SERVICES	DAVID STEVEN FAIRES	359.88
CONTRACTED SERVICES	DAVIS DEMOGRAPHICS AND PLANNING INC	5,875.00
CONTRACTED SERVICES	DEBORAH ELIZABETH NEERINGS	487.50
CONTRACTED SERVICES	DEPARTMENT OF WORKFORCE SERVICE	6,911.25
CONTRACTED SERVICES	DEREK W SMITH	350.00
CONTRACTED SERVICES	DJ JERRY ENTERTAINMENT LLC	1,100.00
CONTRACTED SERVICES	DOUGLAS MARSHALL BENTON	140.00
CONTRACTED SERVICES	DYNAMIC PSYCHIATRY PLLC	950.00
CONTRACTED SERVICES	ELIZABETH MORTENSEN	100.00
CONTRACTED SERVICES	ELLEN JACOB VANDAM	90.00
CONTRACTED SERVICES	ELWOOD STAFFING SERVICES	440.49
CONTRACTED SERVICES	EMBRACE EDUCATION	4,493.34
CONTRACTED SERVICES	EMILY MERCADO	140.00
CONTRACTED SERVICES	EMILY TREASURE	250.00
CONTRACTED SERVICES	ESPCIALY FOR ATHLETES	500.00
CONTRACTED SERVICES	EVERDRIVEN TECHNOLOGIES LLC	20,133.34
CONTRACTED SERVICES	GARY HOGG	900.00
CONTRACTED SERVICES	HARGUNN SANDHU	70.00
CONTRACTED SERVICES	HARMONY HOME HEALTH SERVICES LLC	81,121.43
CONTRACTED SERVICES	HAYLEE HICKS HARMON	350.00
CONTRACTED SERVICES	HIGHLAND SPRINGS SPECIALTY CLINIC	450.00
CONTRACTED SERVICES	HONEY BUCKET	355.00
CONTRACTED SERVICES	HOWARD SUMMERS	90.00
CONTRACTED SERVICES	INTERMOUNTAIN LAWN MAINTENANCE INC	4,140.00
CONTRACTED SERVICES	IVY LANE PEDIATRICS, INC	35,724.84
CONTRACTED SERVICES	JACE B TREMAYNE	200.00
CONTRACTED SERVICES	JARED ADAM	240.00
CONTRACTED SERVICES	JASMINE E MUNOZ	562.50
CONTRACTED SERVICES	JAYLEE HOOVER	100.00
CONTRACTED SERVICES	JOAN W BRINTON	140.00
CONTRACTED SERVICES	JOHN A LAWSON	190.00
CONTRACTED SERVICES	JOHN SCOTT BOWMAN	230.00

CONTRACTED SERVICES	JONAH LARSEN	500.00
CONTRACTED SERVICES	JORDAN EDUCATION FOUNDATION	6,500.00
CONTRACTED SERVICES	JOSEPH DAVID SERRANO	120.00
CONTRACTED SERVICES	JULIE P CHRISTOFFERSON	140.00
CONTRACTED SERVICES	KATIE N MILLER	200.00
CONTRACTED SERVICES	KERRY MOORE	140.00
CONTRACTED SERVICES	KIRK G MCRAE	11,281.11
CONTRACTED SERVICES	LIZA GEE PHOTOGRAPHY	326.25
CONTRACTED SERVICES	LOGAN DAVIDSON	2,500.00
CONTRACTED SERVICES	MACKENZIE ANDERSON	200.00
CONTRACTED SERVICES	MADDOG PRODUCTIONS	1,100.00
CONTRACTED SERVICES	MARGARET GEORGE	1,250.00
CONTRACTED SERVICES	MARK CHRISTOPHER ELY	90.00
CONTRACTED SERVICES	MARLA M HINTZE	1,000.00
CONTRACTED SERVICES	MAXIM HEALTHCARE SERVICES INC	6,506.08
CONTRACTED SERVICES	MEDICAL STAFFING NETWORK	30,864.02
CONTRACTED SERVICES	MIRANDA LOVELESS HORNE	141.84
CONTRACTED SERVICES	MONICA MUNIZ DASILVA	25.00
CONTRACTED SERVICES	MORETON AND COMPANY	4,171.80
CONTRACTED SERVICES	NATALIE ASHBY	90.00
CONTRACTED SERVICES	NICOLE MARIE DEAN	455.00
CONTRACTED SERVICES	NULL EDUCATION SERVICES LLC	14,000.00
CONTRACTED SERVICES	PANORAMA EDUCATION INC	124,000.00
CONTRACTED SERVICES	PROCARE THERAPY	23,988.00
CONTRACTED SERVICES	PUBLIC OPINIONS SOUNDSTAGE	1,750.00
CONTRACTED SERVICES	RANAE DALGLEISH	90.00
CONTRACTED SERVICES	RIVERTON POLICE DEPARTMENT	2,613.00
CONTRACTED SERVICES	RODNEY JAMES WAYMAN	163.00
CONTRACTED SERVICES	ROXANNA JULIAN	120.00
CONTRACTED SERVICES	RSL TRAINING ACADEMY LLC	2,300.00
CONTRACTED SERVICES	RUN IT GREEN LLC	1,901.84
CONTRACTED SERVICES	RYAN KEMP	111.25
CONTRACTED SERVICES	SALT CONTEMPORARY DANCE INC	300.00
CONTRACTED SERVICES	SALT LAKE CO YOUTH SERVICES	3,100.00
CONTRACTED SERVICES	SALT LAKE COMMUNITY COLLEGE	107.00
CONTRACTED SERVICES	SALT LAKE COUNTY HEALTH DEPT	1,812.50
CONTRACTED SERVICES	SHANNON SOWBY	63.80
CONTRACTED SERVICES	SMARTYARD FERTILIZING LLC	520.00
CONTRACTED SERVICES	SOMMER BAISCH	50.00
CONTRACTED SERVICES	SOUTH JORDAN CITY POLICE DEPT	2,814.00
CONTRACTED SERVICES	SOUTHERN UTAH UNIVERSITY	7,107.00
CONTRACTED SERVICES	STACEY JACOBSEN	110.00
CONTRACTED SERVICES	STEVEN D ERICKSON	140.00
CONTRACTED SERVICES	STEVEN POND	200.00
CONTRACTED SERVICES	SUPERIOR WATER & AIR INC	224.90
CONTRACTED SERVICES	SUSAN WRATHALL	50.00
CONTRACTED SERVICES	SYDNEY ALEXANDER	240.00
CONTRACTED SERVICES	TOMLINSON, CLIFF	200.00
CONTRACTED SERVICES	TRICIA MARTINDALE	140.00
CONTRACTED SERVICES	TRIMBLE, AMY	225.00
CONTRACTED SERVICES	UNIFIED FIRE AUTHORITY	30,600.00
CONTRACTED SERVICES	UNIVERSAL CHEERLEADER ASSOC	2,300.00

CONTRACTED SERVICES	UNIVERSITY OF UTAH ORTHOPAEDIC CENTER	385.00
CONTRACTED SERVICES	UTAH BEHAVIOR SERVICES INC	-2,233.26
CONTRACTED SERVICES	UTAH PARENT CENTER	3,988.09
CONTRACTED SERVICES	UTAH SCHOLARSHIP FOUNDATION	150.00
CONTRACTED SERVICES	UTAH SPEED ACADEMY	1,440.00
CONTRACTED SERVICES	VIROC	500.00
CONTRACTED SERVICES	WELCKER, C PAUL	375.00
CONTRACTED SERVICES	WORKFORCEQA LLC	63.50
CONTRACTED SERVICES	ZOE STEVENS	75.00
CONTRACTED SERVICES	US BANK	27,404.98
CONTRACTED SOFTWARE	1PASSWORD	1,556.10
CONTRACTED SOFTWARE	NATIONAL BENEFIT SERVICES LLC	150.00
CONTRACTED SOFTWARE	SKYWARD INC	20,559.76
CONTRACTED SOFTWARE	US BANK	473.76
COPIER REPAIR	US BANK	9,439.82
CREDIT CARD TRANSACTION FEES	SCHOOL WINDOW LLC	11,665.68
CREDIT CARD TRANSACTION FEES	US BANK	425.17
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	106,243.64
DRUG TESTING	WORKFORCEQA LLC	1,150.00
EDUCATIONAL FIELD TRIPS	DELTON BOWLING	952.00
EDUCATIONAL FIELD TRIPS	LARUE, EMILY	55.00
EDUCATIONAL FIELD TRIPS	LE BUS	2,930.00
EDUCATIONAL FIELD TRIPS	PETTY CASH	83.72
EDUCATIONAL FIELD TRIPS	RED STAR TRANSPORTATION INC	3,580.00
EDUCATIONAL FIELD TRIPS	US BANK	14,041.53
ELECTRICITY	ROCKY MTN POWER	558,079.92
EMPLOYEE PREMIUM	DENTAL SELECT	135,172.01
EMPLOYEE PREMIUM	LINA	137,987.14
EMPLOYEE PREMIUM	OPTICARE OF UTAH	21,289.11
EQUIPMENT	AUTO COLOR PAINT AND BODY SUPPLIES	4,025.39
EQUIPMENT	FORTRESS SYSTEMS INTERNATIONAL, INC	2,310.00
EQUIPMENT	GRAINGER	1,370.99
EQUIPMENT	HIGH COUNTRY TECHNOLOGY	50,190.00
EQUIPMENT	RESTAURANT SUPPLY LLC	25,577.37
EQUIPMENT	SCHOOL HEALTH CORP	984.28
EQUIPMENT	SOUTH VALLEY	6,415.00
EQUIPMENT	SUMMERHAYS MUSIC COMPANY	8,432.00
EQUIPMENT	TRI STATE DISTRIBUTORS	1,878.00
EQUIPMENT	X CAL CORP	114,682.00
EQUIPMENT	ZONAR SYSTEMS INC	286.84
EQUIPMENT	US BANK	2,757.53
EQUIPMENT RENTAL	US BANK	2,200.46
EQUIPMENT REPAIR	ANN KINANE	1,270.00
EQUIPMENT REPAIR	BERT MURDOCK MUSIC INC	35.00
EQUIPMENT REPAIR	DILLON TOYOTA LIFT	998.39
EQUIPMENT REPAIR	LANCER ENERGY LLC	7,759.46
EQUIPMENT REPAIR	MCINTOSH COMMUNICATIONS LLC	40.00
EQUIPMENT REPAIR	MOUNTAINSIDE MUSIC	110.00
EQUIPMENT REPAIR	NATUS MEDICAL INC	1,898.20
EQUIPMENT REPAIR	PREMIER MEDICAL DISTRIBUTION	120.56
EQUIPMENT REPAIR	RIVERTON MUSIC INC	229.00
EQUIPMENT REPAIR	ROCKY MOUNTAIN LIFTS AND EQUIPMENT	852.35

EQUIPMENT REPAIR	SUMMERHAYS MUSIC COMPANY	451.60
EQUIPMENT REPAIR	US BANK	701.14
FINGERPRINTING	UTAH BUREAU OF CRIMINAL IDENTIFICATION	13,652.50
FOOD PURCHASES	5 BUCK PIZZA	49,977.72
FOOD PURCHASES	ALICIA MARUJI	208.12
FOOD PURCHASES	ALLFREY, BRIAN	2,218.42
FOOD PURCHASES	ALLSOP, NATALIE	210.48
FOOD PURCHASES	ANDERSON, ANGELA	38.69
FOOD PURCHASES	ANDREA LEFGREN	32.00
FOOD PURCHASES	ASHLEY CURTIS	46.09
FOOD PURCHASES	ASHTON, ANDRE	371.59
FOOD PURCHASES	ASHURST, JESSICA	49.38
FOOD PURCHASES	BAGGETT, ANNELISE	156.77
FOOD PURCHASES	BARDOLPH, LIZA	22.12
FOOD PURCHASES	BARKER, NAKOA	711.55
FOOD PURCHASES	BARNEY, ANGELICA	54.00
FOOD PURCHASES	BARROW, HAYLEY	118.48
FOOD PURCHASES	BARSON, ALYSSA	83.15
FOOD PURCHASES	BAY, ANNA	74.27
FOOD PURCHASES	BIRD, TAMMI	87.96
FOOD PURCHASES	BLACK, CARRIE	16.08
FOOD PURCHASES	BLAIN, JOHNATHAN	78.08
FOOD PURCHASES	BLUTH, MARLENE	21.38
FOOD PURCHASES	BOWMAN, TAWNY	17.28
FOOD PURCHASES	BRANDY BUSHNELL	169.82
FOOD PURCHASES	BROWN, ERIN	20.59
FOOD PURCHASES	BROWN, LAYNE	45.94
FOOD PURCHASES	CARTER, KYLE	261.94
FOOD PURCHASES	CELIA NEWBOLD	212.35
FOOD PURCHASES	CHANTILLY WOOD	395.44
FOOD PURCHASES	CHICK FIL A SOUTH JORDAN	657.00
FOOD PURCHASES	CLEGG, DANIEL	34.26
FOOD PURCHASES	CLINTON SORENSEN	88.10
FOOD PURCHASES	CORNER CANYON HIGH SCHOOL	242.97
FOOD PURCHASES	DAINS, MARIKA	73.25
FOOD PURCHASES	DEYOUNG, KAYCEE	291.63
FOOD PURCHASES	DODGE, TIFFANY	42.46
FOOD PURCHASES	DUCOURANT, JENNIFER	116.81
FOOD PURCHASES	ENCE, HEATHER	24.72
FOOD PURCHASES	FERGUSON, JENNYFER	16.44
FOOD PURCHASES	FISO, CORRINE	39.91
FOOD PURCHASES	FITZGERALD, SUSAN	56.24
FOOD PURCHASES	FOOTE, MICHELLE	19.53
FOOD PURCHASES	FREEMAN, BRETT	228.79
FOOD PURCHASES	FRISCHKNECHT, KIRA	194.67
FOOD PURCHASES	GAMBRINO, BELINDA	36.96
FOOD PURCHASES	GANSKE, PAMELA	18.38
FOOD PURCHASES	GLODOWSKI, KARLA	8.14
FOOD PURCHASES	GODFREY, ANTHONY	12.00
FOOD PURCHASES	GONZALEZ, RAFAEL	154.42
FOOD PURCHASES	GORRINGE, MALLORY	16.42
FOOD PURCHASES	GRACIELA CARO	8.94

FOOD PURCHASES	GRANT, DAMIEN	166.16
FOOD PURCHASES	HAIGHT, EMMALEE	131.49
FOOD PURCHASES	HALL, JANET	79.37
FOOD PURCHASES	HANSEN, FABIANA	72.11
FOOD PURCHASES	HANSON, MICHELLE	192.42
FOOD PURCHASES	HATCH, TAYLOR	24.70
FOOD PURCHASES	HAUBER, ASHLEY	102.96
FOOD PURCHASES	HEITZ, NED	79.74
FOOD PURCHASES	HESS, MARY	26.33
FOOD PURCHASES	HILARY JOHNSON	31.81
FOOD PURCHASES	HOLLAND, DIANE	30.28
FOOD PURCHASES	HOWA, KATHY	57.58
FOOD PURCHASES	JACKSON, JANE	37.05
FOOD PURCHASES	JAMES, KENDELLE	16.46
FOOD PURCHASES	JENKINS, MADISON	9.22
FOOD PURCHASES	JENNETTE PRICE	-136.10
FOOD PURCHASES	JOHNSON, AUBRIE	10.26
FOOD PURCHASES	JOLLEY, SHIRLEY	20.95
FOOD PURCHASES	JORGENSEN, BEN	113.10
FOOD PURCHASES	KING, ALEXANDER	760.11
FOOD PURCHASES	KIRBY, HEATHER	12.35
FOOD PURCHASES	KOURNIANOS, STACY	20.50
FOOD PURCHASES	LANZONI, MICHAEL	47.94
FOOD PURCHASES	LARSEN, CAMMIE CHAE	160.97
FOOD PURCHASES	LAURA PEDERSEN	181.80
FOOD PURCHASES	LEAD	28.00
FOOD PURCHASES	LEE, SILVINA	7.70
FOOD PURCHASES	LINDSAY ROBBINS	20.55
FOOD PURCHASES	LONGHURST, KENNADY	98.27
FOOD PURCHASES	LUCZAK, MADELINE	31.95
FOOD PURCHASES	MACK, MELINDA	74.79
FOOD PURCHASES	MANNING, THOMAS	88.96
FOOD PURCHASES	MASTIN-CALL, SARAH	40.15
FOOD PURCHASES	MCDERMOTT, NICOLE	109.33
FOOD PURCHASES	MCINTYRE, CHRISTINE	49.42
FOOD PURCHASES	MEGAN MYERS	354.81
FOOD PURCHASES	MELISSA BURRUP	174.48
FOOD PURCHASES	MENA SANTAMARIA, JOSEFA MARIA	86.85
FOOD PURCHASES	MICHELLE MICHAELS	200.00
FOOD PURCHASES	MICHELLE PERRY	183.48
FOOD PURCHASES	NEWBOLD, MISTY	101.39
FOOD PURCHASES	NEWTON, MCKENZIE	209.67
FOOD PURCHASES	NICOLE KERR	29.37
FOOD PURCHASES	NYCOLE VERNON	1,698.18
FOOD PURCHASES	OWEN, SHANDI	18.50
FOOD PURCHASES	PACKER, JERILYNN	33.44
FOOD PURCHASES	PACKER, LORI	40.45
FOOD PURCHASES	PAYTON, BROOKE	69.42
FOOD PURCHASES	PENDLETON, JANA	12.71
FOOD PURCHASES	PERKINS, BRYNN	228.60
FOOD PURCHASES	PHAM, NHIJUNE	182.37
FOOD PURCHASES	PIPPIN, TAWNA	128.54

FOOD PURCHASES	PURVIS, KAIJA	22.92
FOOD PURCHASES	QUINNEY, MELANIE	539.52
FOOD PURCHASES	RAMJOUE, ADRIAN	13.38
FOOD PURCHASES	RANGLES, ANGEL	25.15
FOOD PURCHASES	ROBINSON, ANNE	27.93
FOOD PURCHASES	RUPPER, LORRAINE	36.01
FOOD PURCHASES	RYAN, DENISE	188.40
FOOD PURCHASES	SASSMAN, JOHN	164.52
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	11,017.48
FOOD PURCHASES	SCOTT, BRECKA	190.52
FOOD PURCHASES	SILVER, SCOTT	86.45
FOOD PURCHASES	SMALLEY, P J	25.44
FOOD PURCHASES	SMITH, MATTHEW	25.74
FOOD PURCHASES	SMITHS CUSTOMER CHARGES	42.64
FOOD PURCHASES	SOUTHWORTH, KAREN	26.38
FOOD PURCHASES	STEELE, ADRIAN	4.12
FOOD PURCHASES	SUPERIOR WATER & AIR INC	179.85
FOOD PURCHASES	SWIRE COCA COLA USA	743.56
FOOD PURCHASES	TACOS EL PARIENTE	1,100.00
FOOD PURCHASES	THOMPSON, JAMES	71.79
FOOD PURCHASES	THOMPSON, ROBYN	11.92
FOOD PURCHASES	THORUP, MEAGAN	87.17
FOOD PURCHASES	TITUS, COURTNEY	121.50
FOOD PURCHASES	TORRES, ALLYSON	48.82
FOOD PURCHASES	TRACY PARK	240.00
FOOD PURCHASES	TUSHAR BRAZILIAN EXPRESS	150.00
FOOD PURCHASES	VIGIL, LETITIA	13.94
FOOD PURCHASES	WADE, JEANNIE	13.08
FOOD PURCHASES	WALLACE, KAITLIN	96.33
FOOD PURCHASES	WATER STAR USA	139.95
FOOD PURCHASES	WATERMAN, IAN	78.19
FOOD PURCHASES	WITHERS, MCKINLEY	14.38
FOOD PURCHASES	WORLDS FINEST CHOCOLATE	12,264.00
FOOD PURCHASES	YANG, HSIU-YING	56.57
FOOD PURCHASES	YAO, PINYI	8.23
FOOD PURCHASES	YOSHIS JAPANESE GRILL	1,919.56
FOOD PURCHASES	YOSPE, ABRAM	30.27
FOOD PURCHASES	US BANK	102,665.98
FUNDRAISERS	BEAVER HIGH SCHOOL	250.00
FUNDRAISERS	EAST HIGH SCHOOL	25.00
FUNDRAISERS	FRIENDS OF GREAT SALT LAKE	249.00
FUNDRAISERS	HILLCREST HIGH	25.00
GARBAGE REMOVAL	ACE RECYCLING & DISPOSAL	5,108.04
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	40,505.66
GAS & OIL	MYFLEETCENTER SOUND BILLING	1,153.36
GAS & OIL	RELADYNE WEST LLC	1,050.45
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	152,207.21
INDUSTRIAL INSURANCE	UTAH STATE TAX COMMISSION	5,978.00
INVENTORY	CARGILL SUNNYFRESH	56,731.50
INVENTORY	TYSON FOODS INC	130,240.58
INVENTORY	YANGS 5TH TASTE	112,379.50
INVENTORY - BUS PARTS	BATTERY SYSTEMS	75.21

INVENTORY - BUS PARTS	INTERMOUNTAIN TRAILER SALES AND SERVICE LLC	1,872.68
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	13,410.91
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	5,938.84
INVENTORY - BUS PARTS	MFCP INC	2,187.58
INVENTORY - BUS PARTS	MOUNTAIN WEST TRUCK CENTER IN	1,829.22
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORP	2,051.77
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LC	25,426.64
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	6,274.00
INVENTORY - CUSTODIAL	HYKO SUPPLY	900.42
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	3,686.08
INVENTORY - MAINTENANCE	ADI	983.68
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	13,180.64
INVENTORY - MAINTENANCE	LOUIS AND COMPANY	1,211.68
INVENTORY - MAINTENANCE	NELSON FIRE SYSTEMS	2,160.00
INVENTORY - MAINTENANCE	ONEMONROE	279.40
INVENTORY - MAINTENANCE	ROYAL WHOLESALE ELECTRIC	3,266.66
INVENTORY - MAINTENANCE	SHERWIN WILLIAMS CO	382.88
INVENTORY - MAINTENANCE	SPRINKLER SUPPLY COMPANY	6,842.47
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	3,137.03
INVENTORY - STOCKROOM	FASTENAL COMPANY	508.03
INVENTORY - STOCKROOM	LEFAVOR ENVELOPE COMPANY	2,418.00
INVENTORY - STOCKROOM	PYRAMID SCHOOL PRODUCTS	8,991.54
INVENTORY - STOCKROOM	SCHOOL SPECIALTY	2,150.40
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	7,738.22
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	88,378.28
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	97,151.26
INVENTORY-BUS OIL/SHOP SUPPLY	SENERGY PETROLEUM LLC	8,715.60
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	533,149.42
INVENTORY-SUPPORT VEHICLE PART	PARTS AUTHORITY LLC	318.20
IRRIGATION WATER	DAYBREAK WATER COMPANY	59,718.75
LEGAL FEES	BURBIDGE, VAN KOMEN, TANNER & SCRUGGS LLC	14,570.20
LIGHTS	CONSERVE A WATT	4,139.83
LIGHTS	US BANK	90.27
LUNCH SALES	ALONSO CHERBONE	10.80
LUNCH SALES	ALTON GILES	47.20
LUNCH SALES	AMANDA MONSON	69.00
LUNCH SALES	ANDREA ALMOND	78.55
LUNCH SALES	ANGIE COOK	62.20
LUNCH SALES	ANIVA CAMPOS	23.50
LUNCH SALES	ANNETTE VREDEVELD	41.25
LUNCH SALES	ARACELY CASTILLO	300.00
LUNCH SALES	ASHLEY TILLMAN	2.30
LUNCH SALES	BRANDIE MACKAY	79.50
LUNCH SALES	BRENT DEWITT	135.15
LUNCH SALES	BRETT CARLSEN	38.00
LUNCH SALES	BRETT KEELER	23.05
LUNCH SALES	BRUCE WARD	96.70
LUNCH SALES	BRYAN KLINGLER	154.35
LUNCH SALES	BRYAN SWAPP	59.45
LUNCH SALES	CAREY MILNE	62.70
LUNCH SALES	CARRIE FAIR	319.76
LUNCH SALES	CHARLIE BASTA	45.50

LUNCH SALES	CHELSEA ABBOTT	10.00
LUNCH SALES	CHELSEA FREEMAN	18.55
LUNCH SALES	CHRISTIAN DAVIS	10.90
LUNCH SALES	COURTNEY HASKELL	7.60
LUNCH SALES	CRYSTAL COMYNS	6.80
LUNCH SALES	DALLEN SHUMWAY	53.95
LUNCH SALES	DANICA PETTIT	131.40
LUNCH SALES	DANIEL CANFIELD	33.75
LUNCH SALES	DANIEL LARSEN	108.50
LUNCH SALES	DANIELLE ROBINSON	67.30
LUNCH SALES	DAWN BROWN	216.40
LUNCH SALES	DENA EILERTS	110.25
LUNCH SALES	EDNA PITORE	108.70
LUNCH SALES	FERNANDO MEZA	16.10
LUNCH SALES	FRANK IACOBELLIS	17.15
LUNCH SALES	GINA NICHOLS	4.25
LUNCH SALES	HENDERSON, COLLEEN	21.05
LUNCH SALES	HOLLIE HURST	188.25
LUNCH SALES	JEFF MASSE	50.45
LUNCH SALES	JEFFERY NOSACK	62.95
LUNCH SALES	JEFFREY POCOCK	60.95
LUNCH SALES	JENNIFER ADAMS	82.75
LUNCH SALES	JENNIFER ELGAN	52.40
LUNCH SALES	JENNIFER REEVES	23.50
LUNCH SALES	JESSIE SIMMONS	20.00
LUNCH SALES	JODIE SEALEY	125.15
LUNCH SALES	JOHN ROCKWELL	119.00
LUNCH SALES	JON THATCHER	16.50
LUNCH SALES	JULIE CLARK	27.20
LUNCH SALES	KATHERINE GASKINS	46.60
LUNCH SALES	KEVIN SAUNDERS	19.65
LUNCH SALES	LAURA RICH	19.95
LUNCH SALES	MAHA SOPER	86.60
LUNCH SALES	MAIER, HEATHER	36.70
LUNCH SALES	MARCELO SANTOS	146.31
LUNCH SALES	MARCI TRUMAN	50.00
LUNCH SALES	MARY RYTTING	35.85
LUNCH SALES	MELISSA PRINGLE	50.85
LUNCH SALES	MICHAEL CLAWSON	100.10
LUNCH SALES	MINDY LLOYD	9.10
LUNCH SALES	MOHAMMED AL JAAFARI	15.70
LUNCH SALES	NANCY MERCADO	52.55
LUNCH SALES	NATALIE EBERHARDT	179.95
LUNCH SALES	NICOLE HEIDEN	45.60
LUNCH SALES	NOLA MCBROON	32.95
LUNCH SALES	OLIVIA BOSTWICK	42.50
LUNCH SALES	PAMELA TRINH	75.00
LUNCH SALES	RACHEL MOORE	96.75
LUNCH SALES	REAGAN SPENCER	21.60
LUNCH SALES	REBECCA LEWIS	90.50
LUNCH SALES	RENEE BEGAY	23.50
LUNCH SALES	RICARDO PEDROZA	17.00

LUNCH SALES	RITA RUTLAND	66.75
LUNCH SALES	ROBIN BOBESO	51.76
LUNCH SALES	SANDY NOGUEDA	34.35
LUNCH SALES	SHARLEE SARA	52.20
LUNCH SALES	SHAUNA RODRIGUEZ	76.50
LUNCH SALES	SHAWNA HOLTAM	64.95
LUNCH SALES	SHEILA HADDOCK	2.95
LUNCH SALES	STEPHANIE THOMPSON	10.25
LUNCH SALES	STEVE HUTCHINGS	75.50
LUNCH SALES	TARA ANDERSEN	41.20
LUNCH SALES	TARA PEAD	76.65
LUNCH SALES	TIFFANY JACOBSON	61.85
LUNCH SALES	TIMOTHY GROSS	9.90
LUNCH SALES	TREVELLE RYAN	71.75
LUNCH SALES	YRMA LANOY DE ROMERO	73.50
MAINT SUPPLIES/UNIFORMS	BSN SPORTS INC	68,471.46
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,865.15
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	952.00
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	908.79
MAINT SUPPLIES/UNIFORMS	GAME ONE	3,937.44
MAINT SUPPLIES/UNIFORMS	METALMART INC	1,147.53
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	1,228.45
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	250.00
MAINT SUPPLIES/UNIFORMS	POWERLINE INDUSTRIES	904.05
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	1,006.00
MAINT SUPPLIES/UNIFORMS	UNIVERSAL ATHLETIC	7,674.74
MAINT SUPPLIES/UNIFORMS	USA WRESTLING UTAH	1,350.00
MAINT SUPPLIES/UNIFORMS	US BANK	12,258.66
MEDIA BOOKS	ABDO PUBLISHING COMPANY	2,585.40
MEDIA BOOKS	FOLLETT CONTENT SOLUTIONS LLC	25,494.70
MEDIA BOOKS	MAGAZINE SUBSCRIPTION SERVICE AGENCY	1,034.32
MEDIA BOOKS	PERMA BOUND	347.75
MEDIA BOOKS	TALYSA SAINZ	15.00
MEDIA BOOKS	WORKSPACE ELEMENTS	4,965.13
MEDIA BOOKS	US BANK	31,435.34
MEMBERSHIP DUES AND FEES	AKTIVATE	1,260.00
MEMBERSHIP DUES AND FEES	AMERICAN RED CROSS	700.00
MEMBERSHIP DUES AND FEES	CHAMBERWEST	3,250.00
MEMBERSHIP DUES AND FEES	CLASSIC COMPETITIONS	1,491.00
MEMBERSHIP DUES AND FEES	CONRY, ELIZABETH	584.04
MEMBERSHIP DUES AND FEES	ENGLESTEAD, CHASE	38.50
MEMBERSHIP DUES AND FEES	EPIC PRODUCTIONS LLC	500.00
MEMBERSHIP DUES AND FEES	GONZALEZ, RAFAEL	149.99
MEMBERSHIP DUES AND FEES	GOVERNMENT FINANCE OFFICERS ASSOCIATION	1,295.00
MEMBERSHIP DUES AND FEES	HOSA FUTURE HEALTH PROFESSIONALS	345.00
MEMBERSHIP DUES AND FEES	INFINITY TOURS AND EVENTS LLC	1,059.00
MEMBERSHIP DUES AND FEES	MARSHALL-AZARES, PATRICIA	2,883.17
MEMBERSHIP DUES AND FEES	REDD, NICHOLAS	1,517.66
MEMBERSHIP DUES AND FEES	SCHAFFER, JERILYN	175.00
MEMBERSHIP DUES AND FEES	SWING FOR LIFE	1,050.00
MEMBERSHIP DUES AND FEES	TRESONA MULTIMEDIA, LLC	1,920.00
MEMBERSHIP DUES AND FEES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	2,575.00

MEMBERSHIP DUES AND FEES	UTAH INTERSCHOLASTIC ATHLETIC ADMIN ASSOC	240.00
MEMBERSHIP DUES AND FEES	UTAH SUMMER BASEBALL LLC	2,675.00
MEMBERSHIP DUES AND FEES	WHITING, MADISON	439.33
MEMBERSHIP DUES AND FEES	US BANK	26,093.17
MILEAGE - STUDENT	AIRIN TOYO	19.28
MILEAGE - STUDENT	ALYSSA DAVIS	31.01
MILEAGE - STUDENT	ANDREW CONELLY	22.85
MILEAGE - STUDENT	ANDRIA KRASNOV	29.38
MILEAGE - STUDENT	ASHLIE JENKINS	58.50
MILEAGE - STUDENT	BRENDA DUFORD	9.79
MILEAGE - STUDENT	BRETT CALL	52.17
MILEAGE - STUDENT	BRIAN STARK	60.38
MILEAGE - STUDENT	BRITANY EGAN	19.58
MILEAGE - STUDENT	BROOKLYN CLUFF	27.85
MILEAGE - STUDENT	CASSIE THOMPSON	26.11
MILEAGE - STUDENT	CHRIS COFFIN	48.55
MILEAGE - STUDENT	EVELYN ARMSTRONG	184.31
MILEAGE - STUDENT	HEIDI COOK	30.19
MILEAGE - STUDENT	HEIDI SKOUSEN	27.74
MILEAGE - STUDENT	JAMIE JUDD	22.95
MILEAGE - STUDENT	JAMIE LITTLE	10.61
MILEAGE - STUDENT	JEANETTE BELTRAN	55.34
MILEAGE - STUDENT	JEFF WARNER	50.95
MILEAGE - STUDENT	JESSICA MORGAN	30.19
MILEAGE - STUDENT	KATIE HALATOKOUA	24.28
MILEAGE - STUDENT	KELSIE LAMOREAUX	28.56
MILEAGE - STUDENT	KRISTIE HOLT	51.41
MILEAGE - STUDENT	LAURA DAVIS	25.86
MILEAGE - STUDENT	MARIE KAVEINGA	139.94
MILEAGE - STUDENT	MARY OVESON	55.49
MILEAGE - STUDENT	MICHAEL DULGARIAN	55.49
MILEAGE - STUDENT	MICHELLE SCHMIDT	46.82
MILEAGE - STUDENT	MURIEL FOY	20.55
MILEAGE - STUDENT	RACHEL WHITE	26.42
MILEAGE - STUDENT	RAINY CHRISTENSEN	26.11
MILEAGE - STUDENT	REBECCA CASPER	28.56
MILEAGE - STUDENT	REBECCA POCOCK	152.39
MILEAGE - STUDENT	SAMARA CORRO	62.02
MILEAGE - STUDENT	SARA HOMER	30.19
MILEAGE - STUDENT	STEVE GLEDHILL	23.72
MILEAGE - STUDENT	TABITHA PARAS	58.75
MILEAGE - STUDENT	TRICIA MARTINDALE	31.82
MILEAGE - STUDENT	TRISHA SIMON	55.49
MILEAGE - STUDENT	ZACHERY MATHISON	29.84
MILEAGE TRAVEL	ALLEN, AMY	104.52
MILEAGE TRAVEL	AMADOR, MONICA	81.88
MILEAGE TRAVEL	AMPIL, ABBY	560.12
MILEAGE TRAVEL	AMUSSEN, MICHELLE	48.24
MILEAGE TRAVEL	ANDERSON, ANGELA	10.72
MILEAGE TRAVEL	ANDERSON, MICHAEL	163.48
MILEAGE TRAVEL	ASAY, CYDNEY	69.01
MILEAGE TRAVEL	AUSTIN, BREE	150.08

MILEAGE TRAVEL	AUSTIN, SHARLENE	88.44
MILEAGE TRAVEL	BARR, WENDY	277.38
MILEAGE TRAVEL	BARRETT, JAIME	38.46
MILEAGE TRAVEL	BARSON, DAWN	129.31
MILEAGE TRAVEL	BEDDES, KIERA	111.22
MILEAGE TRAVEL	BEESEY, BERGEN	40.20
MILEAGE TRAVEL	BENITES, DIEGO	870.86
MILEAGE TRAVEL	BERRYHILL, SAMANTHA	244.55
MILEAGE TRAVEL	BLUE, CHERILYN	89.78
MILEAGE TRAVEL	BOLKE, JACKIE	84.42
MILEAGE TRAVEL	BREEZE, MELANIE	62.98
MILEAGE TRAVEL	BREYER, DANA	4.69
MILEAGE TRAVEL	BUNKER, STEPHEN	233.16
MILEAGE TRAVEL	BUTLER, DAVID	417.24
MILEAGE TRAVEL	CALHOUN, ASHLEY	234.50
MILEAGE TRAVEL	CANICK, MELANIE	452.25
MILEAGE TRAVEL	CANNON, KELLI	74.37
MILEAGE TRAVEL	CAPENER, ANNIKA	83.08
MILEAGE TRAVEL	CHRISTIAN, NESHA	176.88
MILEAGE TRAVEL	CHRISTIENSEN, MELISA	282.07
MILEAGE TRAVEL	CLIFFORD, TIFFANY	51.59
MILEAGE TRAVEL	COLE, KATIE	87.44
MILEAGE TRAVEL	COTTAM, KENDRA	42.88
MILEAGE TRAVEL	COTTLE, CRAIG	505.85
MILEAGE TRAVEL	COX, TARYN	315.87
MILEAGE TRAVEL	CRAWFORD, MEGAN	214.40
MILEAGE TRAVEL	CREEL-ERICKSON, GWEN	525.28
MILEAGE TRAVEL	CRUZ, BRENDA	145.41
MILEAGE TRAVEL	CULVER, COURTNEY	209.71
MILEAGE TRAVEL	CURRAN, CAROLYN	138.69
MILEAGE TRAVEL	CURTIS, CODY	278.05
MILEAGE TRAVEL	CVETNICH, LISA	172.19
MILEAGE TRAVEL	DANIELSON, RACHEL	83.75
MILEAGE TRAVEL	DAVIS, MARNI	140.83
MILEAGE TRAVEL	DAY, ERIN	71.02
MILEAGE TRAVEL	DAY, RACHAEL	93.13
MILEAGE TRAVEL	DEAKINS, MARLA	142.04
MILEAGE TRAVEL	DONOHOO, GREGGORY	64.32
MILEAGE TRAVEL	DUPAPE, LYNDZE	29.48
MILEAGE TRAVEL	DURRANT, JILL	270.01
MILEAGE TRAVEL	ELLSWORTH, STEFFANY	182.91
MILEAGE TRAVEL	EMERSON, NORMAN	257.75
MILEAGE TRAVEL	EMMER, HILLARY	105.19
MILEAGE TRAVEL	FAASU, LYDIA	154.77
MILEAGE TRAVEL	FAHEY, MARY	415.40
MILEAGE TRAVEL	FLAGLER, DOUGLAS	150.75
MILEAGE TRAVEL	FORDHAM, MICHELLE	148.74
MILEAGE TRAVEL	FRANCO, FULVIA	137.35
MILEAGE TRAVEL	FRATTO, ALICEA	164.15
MILEAGE TRAVEL	FROISLAND, KATHY	33.50
MILEAGE TRAVEL	GARCIA, MARY	118.00
MILEAGE TRAVEL	GAYDOSH, APRIL	200.33

MILEAGE TRAVEL	GIBSON, ANNA	121.27
MILEAGE TRAVEL	GIBSON, MITCHELL	265.32
MILEAGE TRAVEL	GINES, ROBYN	10.72
MILEAGE TRAVEL	GODFREY, ANTHONY	373.86
MILEAGE TRAVEL	GOULD, ANNE	350.41
MILEAGE TRAVEL	GROETHE, JAMES	62.31
MILEAGE TRAVEL	GUTZWILLER, LYNN	123.95
MILEAGE TRAVEL	HALLIDAY, MARK	364.08
MILEAGE TRAVEL	HANSEN, CASSIDY	98.49
MILEAGE TRAVEL	HANSEN, CRYSTAL	38.19
MILEAGE TRAVEL	HANSEN, MICHELLE	17.42
MILEAGE TRAVEL	HANSEN, SHAROLYN	5.36
MILEAGE TRAVEL	HARDELL, TRACI	42.88
MILEAGE TRAVEL	HARPER, SYLVIA	46.90
MILEAGE TRAVEL	HARRIS, SHIRLAYNE	22.78
MILEAGE TRAVEL	HATHAWAY, AMY	352.42
MILEAGE TRAVEL	HAYES, JESSICA	170.85
MILEAGE TRAVEL	HEGEWALD, SOPHIA	178.89
MILEAGE TRAVEL	HEHR, AMANDA	79.06
MILEAGE TRAVEL	HEITZ, NED	166.83
MILEAGE TRAVEL	HERREN, RYAN	52.93
MILEAGE TRAVEL	HESS, ABIGAIL	56.21
MILEAGE TRAVEL	HICKENLOOPER, ANNEGRET	26.80
MILEAGE TRAVEL	HIGHAM, DEANNA	101.17
MILEAGE TRAVEL	HILL, MELANIE	230.48
MILEAGE TRAVEL	HOLLENBACH, SALLI	379.22
MILEAGE TRAVEL	HORROCKS, KATHRYN	193.23
MILEAGE TRAVEL	HOYLE, JENNIFER	6.70
MILEAGE TRAVEL	HUNTER, DONNA	44.89
MILEAGE TRAVEL	HUTCHINGS, MICHAEL	976.38
MILEAGE TRAVEL	IOANE, NOELAPOOMAICALANI	114.57
MILEAGE TRAVEL	JACKSON, ANGELA	34.84
MILEAGE TRAVEL	JAMES, CHELSEY	310.88
MILEAGE TRAVEL	JANIS, REBECCA	422.10
MILEAGE TRAVEL	JOHNSON, BRIDGETT	123.28
MILEAGE TRAVEL	JOHNSON, JACLYN	44.89
MILEAGE TRAVEL	JOHNSON, STEPHANIE	225.79
MILEAGE TRAVEL	JOHNSON, TAMARA	6.70
MILEAGE TRAVEL	JOLLEY, YAMINA	4.02
MILEAGE TRAVEL	KERBACK, MICHELLE	189.03
MILEAGE TRAVEL	KICKERT, RUTH	60.97
MILEAGE TRAVEL	KOLOWICH, TARA	355.10
MILEAGE TRAVEL	KREBS, MIKAYLEE	91.79
MILEAGE TRAVEL	LEE, TONI	107.20
MILEAGE TRAVEL	LEIKAM, DANIELLE	91.79
MILEAGE TRAVEL	LEONARD, JUDY	29.48
MILEAGE TRAVEL	LINDSEY, ALLISON	217.09
MILEAGE TRAVEL	LOSCHER, MALLORY	50.25
MILEAGE TRAVEL	MARTIN, TAMI	43.23
MILEAGE TRAVEL	MATA, ANGELA	102.51
MILEAGE TRAVEL	MATA, LAUREN	185.59
MILEAGE TRAVEL	MATTA, ERIC	87.10

MILEAGE TRAVEL	MAUGHAN, JAMES	41.54
MILEAGE TRAVEL	MCCARTY, LORI	47.57
MILEAGE TRAVEL	MCINTYRE, TERI	6.70
MILEAGE TRAVEL	MCKASSON, AMY	41.54
MILEAGE TRAVEL	MCNEILL, REBEKAH	75.04
MILEAGE TRAVEL	MECHAM, KRISTA	207.70
MILEAGE TRAVEL	MENA, MISTY	234.50
MILEAGE TRAVEL	MERRICK, NANCY	178.89
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	195.64
MILEAGE TRAVEL	MILLER, ELIZABETH	193.63
MILEAGE TRAVEL	MILLGATE, JENNIFER	46.90
MILEAGE TRAVEL	MONSON, TROY	32.50
MILEAGE TRAVEL	MOORE, NATHAN	56.95
MILEAGE TRAVEL	MORTENSEN, CAILEY	154.10
MILEAGE TRAVEL	MOSSEL, KEVIN	177.55
MILEAGE TRAVEL	MURDOCH, KELCEY	69.68
MILEAGE TRAVEL	NEDDO, KIMBERLEE	158.79
MILEAGE TRAVEL	NELSON, BRENNA	414.06
MILEAGE TRAVEL	NELSON, MORGAN	249.91
MILEAGE TRAVEL	NORRIS, KRISTIN	483.07
MILEAGE TRAVEL	OLSON, CALEB	44.89
MILEAGE TRAVEL	PACKER, LORI	231.82
MILEAGE TRAVEL	PETERSON, AUSTIN	219.09
MILEAGE TRAVEL	PETERSON, HEIDI	30.82
MILEAGE TRAVEL	PETERSON, ROBYN	154.77
MILEAGE TRAVEL	POLLOCK, KENT	8.04
MILEAGE TRAVEL	POWELL, CHERYL	36.76
MILEAGE TRAVEL	PRUSSE, KURT	146.06
MILEAGE TRAVEL	RASMUSSEN, SKYLER	252.59
MILEAGE TRAVEL	REED, LORI	186.93
MILEAGE TRAVEL	REYES, MICHELLE	42.88
MILEAGE TRAVEL	RICKS, PATRICIA	132.66
MILEAGE TRAVEL	ROBERTS, SHAYNA	238.43
MILEAGE TRAVEL	ROBINSON, LISA	103.18
MILEAGE TRAVEL	RODAMAKER, KACY	153.43
MILEAGE TRAVEL	ROJAS, PATRICIA	83.75
MILEAGE TRAVEL	ROMNEY, PETER	160.80
MILEAGE TRAVEL	ROMRELL, AMY	107.20
MILEAGE TRAVEL	ROPER, LYNETTE	172.26
MILEAGE TRAVEL	ROPER, SARAH	171.52
MILEAGE TRAVEL	ROSEWOOD-DONOHOO, BAILEY	168.84
MILEAGE TRAVEL	ROTHFUSS, YOLANDA	30.15
MILEAGE TRAVEL	SASS, RENEE	222.44
MILEAGE TRAVEL	SAWYER, ERIN	115.24
MILEAGE TRAVEL	SCHERZINGER, KATELYN	56.28
MILEAGE TRAVEL	SCHREINER, MICHELLE	192.96
MILEAGE TRAVEL	SHAH, AMI	73.70
MILEAGE TRAVEL	SHAW, RODNEY	736.35
MILEAGE TRAVEL	SHUMWAY, JANA	350.41
MILEAGE TRAVEL	SIDWELL, AMBER	505.18
MILEAGE TRAVEL	SIMMONS, JULIE	30.82
MILEAGE TRAVEL	SIVULKA, TARA	103.18

MILEAGE TRAVEL	SMITH, ELIZABETH	221.10
MILEAGE TRAVEL	SMITH, JENNIFER	86.42
MILEAGE TRAVEL	SMITH, MELANIE	123.95
MILEAGE TRAVEL	SMITH, REBECCA	125.29
MILEAGE TRAVEL	SORENSEN, CHARLES	191.96
MILEAGE TRAVEL	SORENSEN, MARCI	217.08
MILEAGE TRAVEL	SPERRY, JANICE	87.10
MILEAGE TRAVEL	SPITZENBERGER, LAURI	40.54
MILEAGE TRAVEL	STEWART, WENDI	60.30
MILEAGE TRAVEL	STOTT, ELIZABETH	20.10
MILEAGE TRAVEL	TANNER, JAIMIE	192.96
MILEAGE TRAVEL	THOMAS, CHANELLE	247.90
MILEAGE TRAVEL	THOMPSON, MICHELLE	390.61
MILEAGE TRAVEL	TOBER, ABBY	144.72
MILEAGE TRAVEL	TOTORICA, LISA	94.47
MILEAGE TRAVEL	USGAARD, KATY	142.71
MILEAGE TRAVEL	VEAZIE, BRYAN	149.75
MILEAGE TRAVEL	VIGIL, LETITIA	171.52
MILEAGE TRAVEL	WALKER, JOHN	56.28
MILEAGE TRAVEL	WALLS, DAKOTA	20.10
MILEAGE TRAVEL	WALTER, KAREN	35.51
MILEAGE TRAVEL	WALTON, FRANKIE	441.33
MILEAGE TRAVEL	WATKINS, CINDY	78.39
MILEAGE TRAVEL	WATKINS, LUCINDA	28.14
MILEAGE TRAVEL	WATTS, SHANNON	86.43
MILEAGE TRAVEL	WEBER, OLIVIA	38.19
MILEAGE TRAVEL	WEBSTER, JACQUELIN	296.14
MILEAGE TRAVEL	WELLER, MEGAN	196.98
MILEAGE TRAVEL	WEST, NICHOLAS	69.68
MILEAGE TRAVEL	WHITE, LISA	174.87
MILEAGE TRAVEL	WHITEHEAD, KIMBER	190.95
MILEAGE TRAVEL	WILLIAMS JR, ALBERT	251.25
MILEAGE TRAVEL	WILLIAMS, GLENN	117.25
MILEAGE TRAVEL	WILSON, JESSICA	102.18
MILEAGE TRAVEL	WILSON, MARIANNE	70.35
MILEAGE TRAVEL	WINGERT, KYRSTIN	255.47
MILEAGE TRAVEL	WITHERS, KATELYN	91.79
MILEAGE TRAVEL	WITHERS, MCKINLEY	213.73
MILEAGE TRAVEL	WOOD, AMY	63.65
MILEAGE TRAVEL	WOOD, KELLY	426.32
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	225.79
MILEAGE TRAVEL	ZURCHER, DANIEL	254.60
MOTOR FUEL	ALMOND, ALYSE	115.12
MOTOR FUEL	DICKSON, SIERRA	2.36
MOTOR FUEL	KAUFUSI, MELE	5.00
MOTOR FUEL	MANTLE, BRADY	48.63
MOTOR FUEL	MARQUEZ, HECTOR	26.89
MOTOR FUEL	REDD, NICHOLAS	20.64
MOTOR FUEL	SORENSEN, MADISON	3.72
MOTOR FUEL	WHITLOCK, DARLENE	42.31
MOTOR FUEL	US BANK	582.03
NATURAL GAS	DOMINION ENERGY	434,196.43

NATURAL GAS	SUMMIT ENERGY LLC	32,801.54
ORGANIZATION MEMBERSHIP/DUES	JOEL P JENSEN MIDDLE SCHOOL PTSA	28.00
PORTABLES	GRANITE SCHOOL DISTRICT	100,000.00
PORTABLES	PECKHAM ASPHALT PAVING INC	21,355.00
PORTABLES	SD ORNAMENTAL IRON INC.	4,820.00
PORTABLES	US BANK	225.98
POSTAGE	BRINKMAN, TERESA	13.60
POSTAGE	CONQUEST GRAPHICS	59.29
POSTAGE	DUNN, JASON	22.80
POSTAGE	MCINTYRE, CHRISTINE	45.30
POSTAGE	PURCHASE POWER	46.69
POSTAGE	QUADIENT FINANCE INC	6,800.00
POSTAGE	QUADIENT INC	887.46
POSTAGE	US BANK	4,446.06
PRESCRIPTIONS	CRX INTERNATIONAL	7,962.40
PREVENTIVE MAINTENANCE	FILTER TECHNOLOGIES	6,987.37
PREVENTIVE MAINTENANCE	FST FILTRATION LLC	241.40
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	339.51
PRINTING	ALFRED PUBLISHING CO INC	5.00
PRINTING	CONQUEST GRAPHICS	3,005.45
PRINTING	CRANE, WARLOUGH	145.84
PRINTING	ELIZABETH DAWES	185.40
PRINTING	FUTURE FORMS	4,670.98
PRINTING	JEFF HARMON	1,150.00
PRINTING	MARCHANT DESIGN	1,820.00
PRINTING	PERKINS, BRYNN	50.00
PRINTING	SOUTH VALLEY	12.00
PRINTING	THE DATA CENTER	799.48
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	1,583.79
PRINTING	UTAH PRESS ASSOCIATION INC	980.00
PRINTING	US BANK	5,673.45
PROF TRAINING REGISTRATIONS	BARRETT, JAIME	10.90
PROF TRAINING REGISTRATIONS	BREY, KORBI	115.00
PROF TRAINING REGISTRATIONS	BYU ARTS PARTNERSHIP	425.00
PROF TRAINING REGISTRATIONS	CISNEROS, EMMA	29.95
PROF TRAINING REGISTRATIONS	DANSIE, SUMMER	85.00
PROF TRAINING REGISTRATIONS	FAASU, LYDIA	20.00
PROF TRAINING REGISTRATIONS	GRIDLEY, ASHLEY	83.00
PROF TRAINING REGISTRATIONS	HEIM, DAREK	600.00
PROF TRAINING REGISTRATIONS	HILL, JEFFREY	33.00
PROF TRAINING REGISTRATIONS	HOYLE, JENNIFER	65.00
PROF TRAINING REGISTRATIONS	LLEWELLYN, MEREDITH	29.95
PROF TRAINING REGISTRATIONS	MILES, MICHELLE	41.32
PROF TRAINING REGISTRATIONS	MORRISON, SUEANN	29.95
PROF TRAINING REGISTRATIONS	NEBO SCHOOL DISTRICT	33,800.00
PROF TRAINING REGISTRATIONS	NELSON, NICOLE	319.56
PROF TRAINING REGISTRATIONS	NSD AS AGENT FOR BYU-PSA	630.00
PROF TRAINING REGISTRATIONS	ROMNEY, PETER	249.00
PROF TRAINING REGISTRATIONS	SALT LAKE COMMUNITY COLLEGE	255.00
PROF TRAINING REGISTRATIONS	SORENSEN, PARKER	192.00
PROF TRAINING REGISTRATIONS	UCET	170.00
PROF TRAINING REGISTRATIONS	WEBSTER, JACQUELIN	85.00

PROF TRAINING REGISTRATIONS	US BANK	61,532.38
PROFESSIONAL BOOKS & MAGAZINES	BRADFORD, OLENA	38.67
PROFESSIONAL BOOKS & MAGAZINES	HEUMANN, TIMOTHY	15.21
PROFESSIONAL BOOKS & MAGAZINES	LEXIA LEARNING SYSTEM LLC	14,750.00
PROFESSIONAL BOOKS & MAGAZINES	MCPHERSON, SARA	33.84
PROFESSIONAL BOOKS & MAGAZINES	RICHINS, LARRY	19.57
PROFESSIONAL BOOKS & MAGAZINES	US BANK	1,532.80
REFUND PAYABLE	AMANDA POVOA	23.00
REFUND PAYABLE	AMANDA THOMSON	400.00
REFUND PAYABLE	ANA FERRARI	13.00
REFUND PAYABLE	ASHLEY MEADOWS	35.00
REFUND PAYABLE	ASHLEY PERRY	10.00
REFUND PAYABLE	BRAD GOECKERITZ	46.00
REFUND PAYABLE	BRIANNE JUDY	140.00
REFUND PAYABLE	BRYAN LARSEN	300.00
REFUND PAYABLE	CALVIN RICHARDSON	20.00
REFUND PAYABLE	CATHERINE WILLIAMS	153.13
REFUND PAYABLE	DARCI OLSEN	30.00
REFUND PAYABLE	DELANEY PALEPOI	16.00
REFUND PAYABLE	DONALD HANSEN	23.00
REFUND PAYABLE	DOREEN PECK	18.99
REFUND PAYABLE	ETHINGTON, REBECCA	680.00
REFUND PAYABLE	FA ATIUGA VAOGA	25.27
REFUND PAYABLE	FATIMA OUATTARA	697.50
REFUND PAYABLE	GREGG EVANS	600.00
REFUND PAYABLE	HALIMO ISMAIL	23.00
REFUND PAYABLE	HARMONY PICKLE	25.00
REFUND PAYABLE	HEATHER EVA	30.00
REFUND PAYABLE	JAKE PAYNE	174.00
REFUND PAYABLE	JAMES CREBS	28.00
REFUND PAYABLE	JARED MORTENSON	13.00
REFUND PAYABLE	JEFF MORTON	250.00
REFUND PAYABLE	JENNA CLOWARD	300.00
REFUND PAYABLE	JOSUE MELENDEZ	23.00
REFUND PAYABLE	JULIETH CASTRILLON	115.00
REFUND PAYABLE	KERI RANDALL	3.00
REFUND PAYABLE	KIM MARCH	82.72
REFUND PAYABLE	KYLE BROWN	60.00
REFUND PAYABLE	MARIA SANDOVAL	16.00
REFUND PAYABLE	MAYRA NAVARRETE	16.00
REFUND PAYABLE	MICHELLE DA SILVA CABRAL	11.00
REFUND PAYABLE	NOLA MCBROON	17.00
REFUND PAYABLE	OMAR PALOMARES	12.65
REFUND PAYABLE	OSKARINA TINAURE	13.00
REFUND PAYABLE	RAMON TOLEDO	20.00
REFUND PAYABLE	REBECCA LYNCH	121.13
REFUND PAYABLE	SARAH FISCHER	23.00
REFUND PAYABLE	STACEY DUTT	13.50
REFUND PAYABLE	SYBIL TAYLOR	16.00
REFUND PAYABLE	TAWNEE MCCAY	92.50
REFUND PAYABLE	TERA MOORE	140.00
REFUND PAYABLE	TINA BAKER	28.00

REFUND PAYABLE	TRINITY LOVELESS	26.00
REFUND PAYABLE	TROY CARTER	20.00
REFUND PAYABLE	VILAYKONG MANYKHAM	11.00
REMODELING	101 MOBILITY UTAH	4,798.80
REMODELING	ANDIGO CARPETS INC	47,226.51
REMODELING	ARNELL WEST INC	65,097.80
REMODELING	BLYNCO	523.60
REMODELING	COMMERCIAL MECHANICAL SYSTEMS & SERV	3,243.30
REMODELING	CONVERGINT TECHNOLOGIES	7,230.00
REMODELING	GRITTON AND ASSOCIATES	3,180.00
REMODELING	INDUSTRIAL PIPING AND WELDING LLC	134,857.06
REMODELING	MESA MOVING AND STORAGE	1,133.50
REMODELING	MINER LTD	722.60
REMODELING	MIRACLE METHOD	2,366.00
REMODELING	MOUNTAINLAND SUPPLY LLC	14,412.44
REMODELING	SUGAR HOUSE AWNING & CANVAS	897.90
REMODELING	TEAM LINX	10,007.04
REMODELING	WILLSCOT MOBILE MINI	937.80
REMODELING	US BANK	151,986.19
REMODELING - VOID	ROCKY MOUNTAIN POWER SERVICES	-69,792.00
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	252.00
REPAIRS & PARTS	ALS AUTO PARTS	301.32
REPAIRS & PARTS	BELL JANITORIAL SUPPLY LC	1,983.96
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	866.97
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	6,899.39
REPAIRS & PARTS	EXPERCOM OF UTAH INC	1,459.85
REPAIRS & PARTS	FACTORY MOTOR PARTS COMPANY	440.00
REPAIRS & PARTS	GRAINGER	4,477.29
REPAIRS & PARTS	HOBART SERVICE	2,451.74
REPAIRS & PARTS	IML SECURITY SUPPLY	9,699.48
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	928.00
REPAIRS & PARTS	INTERSTATE BARRICADES	1,913.88
REPAIRS & PARTS	ISI WATER CHEMISTRIES	6,077.50
REPAIRS & PARTS	LA MONICAS RSTRNT EQUIP	1,351.43
REPAIRS & PARTS	LGG INDUSTRIAL	326.32
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	7,745.62
REPAIRS & PARTS	NELSON FIRE SYSTEMS	2,510.00
REPAIRS & PARTS	PARTS TOWN LLC	2,003.85
REPAIRS & PARTS	PLATT ELECTRIC	355.58
REPAIRS & PARTS	PRECISION ROOFING	637.50
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	15,195.85
REPAIRS & PARTS	SHIFFLER EQUIPMENT SALES INC	20.99
REPAIRS & PARTS	SOUTHPAW ENTERPRISES INC	980.40
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	4,522.81
REPAIRS & PARTS	STONE SECURITY, LLC	475.15
REPAIRS & PARTS	TRANS JORDAN CITIES	203.69
REPAIRS & PARTS	US BANK	63,758.65
SAFETY SUPPLIES	UNIFIRST FIRST AID CORP	865.59
SALES TAX PAYABLE	UTAH STATE TAX COMMISSION	3,935.54
SEWER & WATER	BLUFFDALE CITY	612.15
SEWER & WATER	CITY OF WEST JORDAN	50,198.89
SEWER & WATER	CULLIGAN BOTTLED WATER	135.05

SEWER & WATER	HERRIMAN CITY	13,676.81
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	583.04
SEWER & WATER	RIVERTON CITY CORP	13,229.55
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	13,827.89
SEWER & WATER	SOUTH VALLEY WATER RECLM FAC	4,331.44
SEWER & WATER- VOID DUPLICATE PAYMT	SOUTH JORDAN CITY	-316.97
SITE IMPROVEMENT	ANTONIOS CONCRETE LLC	7,675.00
SITE IMPROVEMENT	BRETT MILLER LANDSCAPING LLC	43,750.00
SITE IMPROVEMENT	CBRE INC	41,250.00
SITE IMPROVEMENT	LINE DESIGN, INC	11,391.00
SITE IMPROVEMENT	QUALITY TIME RECREATION	18,525.00
SITE IMPROVEMENT	THORUP AND ASSOCIATES INC	33,195.63
SMALL EQUIPMENT	BELL JANITORIAL SUPPLY LC	5,355.64
SMALL EQUIPMENT	FACTORY MOTOR PARTS COMPANY	1,030.00
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	5.22
SMALL EQUIPMENT	RESTAURANT SUPPLY LLC	2,212.60
SMALL EQUIPMENT	STANDARD RESTAURANT SUPPLY	1,413.94
SMALL EQUIPMENT	US BANK	3,071.90
SNOW REMOVAL	AFFORDABLE LAWN CARE AND LANDSCAPE LLC	2,580.00
SNOW REMOVAL	TOTAL LANDSCAPE MANAGEMENT LLC	962.50
SNOW REMOVAL	WESTERN SUN LANDSCAPING	25,955.00
SOFTWARE	ALCALA, ANA	59.88
SOFTWARE	BYRDSEED LLC	6,000.00
SOFTWARE	CDW GOVERNMENT INC	3,567.06
SOFTWARE	EDLIO LLC	4,860.00
SOFTWARE	FISO, CORRINE	166.06
SOFTWARE	IN FOCUS EDUCATION GROUP	5,000.00
SOFTWARE	INSTRUCTURE INC	245,885.55
SOFTWARE	LANGUAGE TESTING INTERNATIONAL	4,635.00
SOFTWARE	LEXIA LEARNING SYSTEM LLC	880.00
SOFTWARE	LISA VAN GEMERT LLC	1,500.00
SOFTWARE	MANAGE MINDFULLY INC	1,265.00
SOFTWARE	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	72.97
SOFTWARE	STONEWARE INC	5,400.00
SOFTWARE	UTAH EDUCATION NETWORK	10,070.00
SOFTWARE	WHEELER POWER SYSTEMS	695.00
SOFTWARE	US BANK	12,203.52
STAFF REWARDS	ANDERSON, AMI	175.36
STAFF REWARDS	ANDERSON, CAMI	47.15
STAFF REWARDS	ANDREASON, LANECE	57.10
STAFF REWARDS	BAILEY, MICHELLE	18.22
STAFF REWARDS	BELL PRINTING AND DESIGN	400.00
STAFF REWARDS	CURRAN, CAROLYN	50.60
STAFF REWARDS	DAVIES, TRACEY	110.52
STAFF REWARDS	DRAPER, KELLIANNE	111.98
STAFF REWARDS	EARL, CRYSTAL	9.38
STAFF REWARDS	FANGALUA, STACEY	45.00
STAFF REWARDS	GRIFFITHS, TERESA	56.97
STAFF REWARDS	HARRISON, KYMBERLY	20.58
STAFF REWARDS	HENRIE, ANN	42.89
STAFF REWARDS	JOHANSEN, MARIANNE	150.00
STAFF REWARDS	LARSEN, SHIREEN	91.63

STAFF REWARDS	NIXON, BOBBIE	53.61
STAFF REWARDS	PAYTON, BROOKE	94.70
STAFF REWARDS	PEARMAN, ELYSE	279.75
STAFF REWARDS	RITCHIE, BAILEY	145.81
STAFF REWARDS	SASSMAN, JOHN	69.78
STAFF REWARDS	SMITH, TIFFANY	75.00
STAFF REWARDS	SMITHS CUSTOMER CHARGES	30.84
STAFF REWARDS	STEWART, WENDI	2.96
STAFF REWARDS	WIDERBURG, COURTNIIE	82.01
STAFF REWARDS	US BANK	13,957.45
STUDENT REGISTRATIONS	APPLE COMPUTER INC	925.40
STUDENT REGISTRATIONS	UTAH HEALTH OCCUPATIONS STUDENT OF AM	3,000.00
STUDENT REGISTRATIONS	US BANK	1,202.70
SUPPLIES	AIMEE WALLACE	1,120.54
SUPPLIES	AIRGAS INTERMOUNTAIN	180.00
SUPPLIES	ALBAGHDADY, ZAHRAA	43.94
SUPPLIES	ALEKNNAS DESIGN	120.00
SUPPLIES	ALLEN, ALEXA	242.54
SUPPLIES	ALLFREY, BRIAN	726.45
SUPPLIES	ANDERSON, ANGELA	77.53
SUPPLIES	ANDERSON, KAILA	51.22
SUPPLIES	ARGYLE, JOSEPH	168.35
SUPPLIES	ARGYLE, MELANIE	46.44
SUPPLIES	ARMSTRONG, AUDRA	197.80
SUPPLIES	ASHLEY CURTIS	938.63
SUPPLIES	ASHURST, JESSICA	26.81
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	1,806.00
SUPPLIES	BAGLEY, MICHELLE	25.17
SUPPLIES	BALLARD, BRIANNE	128.20
SUPPLIES	BARKDULL, CHRISTY	174.17
SUPPLIES	BARKER, NAKOA	14.16
SUPPLIES	BARROW, HAYLEY	70.61
SUPPLIES	BARTON, ALICIA	27.38
SUPPLIES	BASIN SCHOLASTIC LLC	4,480.00
SUPPLIES	BEAIRD, KRISTINE	67.15
SUPPLIES	BELL PRINTING AND DESIGN	180.00
SUPPLIES	BERRETTS BLOSSOMS	200.00
SUPPLIES	BERTOCH, HIRAM	162.59
SUPPLIES	BIG DAWG STITCH AND SCREEN	397.80
SUPPLIES	BILLS, TERESA	392.64
SUPPLIES	BIO CORPORATION	2,219.69
SUPPLIES	BIRGE, CINDY	282.04
SUPPLIES	BLACK, CARRIE	15.96
SUPPLIES	BLACKBURN, REBECCA	100.00
SUPPLIES	BLICK ART MATERIALS	1,505.88
SUPPLIES	BLODGETT, LISA	149.59
SUPPLIES	BLUFFDALE ARTS COUNCIL	600.00
SUPPLIES	BLUTH, MARLENE	78.62
SUPPLIES	BODTCHER, JULIE	560.54
SUPPLIES	BOND SOLAR ENTERPRISES LLC	735.00
SUPPLIES	BOSTWICK, JEANNE	278.34
SUPPLIES	BOWMAN, TAWNY	19.15

SUPPLIES	BOX CARS & ONE EYE JACKS	461.28
SUPPLIES	BRADFORD, OLENA	16.39
SUPPLIES	BRANDON THOMAS ART AND DESIGN LLC	300.00
SUPPLIES	BREY, KORBI	25.43
SUPPLIES	BROADBENT, ISAAC	129.47
SUPPLIES	BROADHEAD, BRITTNEY	200.00
SUPPLIES	BROWN, JENNIFER	34.95
SUPPLIES	BSN SPORTS INC	29,879.79
SUPPLIES	BULK BOOKSTORE	175.20
SUPPLIES	BURNINGHAM, BEAU	90.77
SUPPLIES	BUTTERFIELD, CORALEE	27.50
SUPPLIES	BUTTON, VICKIE	83.64
SUPPLIES	BYU CONTINUING EDUCATION	7,250.00
SUPPLIES	CAMILLE SHERRATT	78.88
SUPPLIES	CANNON, HILLARY	200.00
SUPPLIES	CANTWELL, ROSEMARY	63.75
SUPPLIES	CARLIE MARSTON	96.14
SUPPLIES	CARLSON, MARY	2.38
SUPPLIES	CASTOR, DAPHNE	34.79
SUPPLIES	CHAMBERLAIN, JULIE	300.00
SUPPLIES	CHANDLER, REBECCA	253.06
SUPPLIES	CHAPPELL, ABIGAIL	49.10
SUPPLIES	CHEN, PIAOPIAO	16.08
SUPPLIES	CHENWORTH, LYNDISIE	269.40
SUPPLIES	CHERI PHIBBS	118.00
SUPPLIES	CHRISTENSEN, MIKAYLA	357.35
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	160.00
SUPPLIES	CONRY, ELIZABETH	145.37
SUPPLIES	COOPER, MELISSA	42.85
SUPPLIES	CRAFT SUPPLIES	1,001.76
SUPPLIES	CUEVA MIER, MITZI	10.00
SUPPLIES	DAINS, MARIKA	9.62
SUPPLIES	DAKTIC	12,581.20
SUPPLIES	DALL, REBECCA	325.45
SUPPLIES	DEJESUS, KRYSTAL	2,365.48
SUPPLIES	DELVIES PLASTICS INC	200.80
SUPPLIES	DEX IMAGING LLC	10,281.00
SUPPLIES	DEYOUNG, KAYCEE	5,879.23
SUPPLIES	DIPO, BRAYDEN	216.68
SUPPLIES	DUCOURANT, JENNIFER	99.48
SUPPLIES	EDGEBANDING SERVICES INC	154.82
SUPPLIES	EGAN, LAURIE	36.35
SUPPLIES	ELDREDGE, SYDNEY	16.06
SUPPLIES	ELDREDGE, TERESA	27.50
SUPPLIES	ELWOOD, TAWNYA	101.99
SUPPLIES	ERIKA BRIGHT	150.00
SUPPLIES	EVERILL, BRETT	171.57
SUPPLIES	FANGALUA, STACEY	139.41
SUPPLIES	FERGUSON, JENNYFER	97.48
SUPPLIES	FERREIRA, JENNIFER	30.00
SUPPLIES	FISHER, MELANIE	66.01
SUPPLIES	FISO, CORRINE	98.55

SUPPLIES	FLINN SCIENTIFIC	269.96
SUPPLIES	FLORES, CODEE	8.97
SUPPLIES	FOOTE, MICHELLE	15.67
SUPPLIES	FRAILEY, JILL	67.00
SUPPLIES	FREHNER, RANDI	37.98
SUPPLIES	FUNKE, ANALIA	350.58
SUPPLIES	GAME ONE	37,200.44
SUPPLIES	GANSKE, PAMELA	17.52
SUPPLIES	GARZA JALDON, IRENE	55.73
SUPPLIES	GENERAL THEATRICAL SUPPLY	381.43
SUPPLIES	GLODOWSKI, KARLA	25.13
SUPPLIES	GODFREY, ANTHONY	13.13
SUPPLIES	GOLESH, AMANDA	2.89
SUPPLIES	GOMEZ, JOANNA	230.43
SUPPLIES	GRAINGER	3,151.76
SUPPLIES	GRANT, DAMIEN	55.00
SUPPLIES	GREENBERG, SAMANTHA	159.77
SUPPLIES	GRIFFITHS, TERESA	512.84
SUPPLIES	GRUWELL, JEFFREY	96.67
SUPPLIES	GUSSNER, SHANI	25.00
SUPPLIES	HAAG, ALICIA	69.82
SUPPLIES	HALL, ALISON	99.91
SUPPLIES	HALL, JANET	125.21
SUPPLIES	HALL, REBECCA	15.46
SUPPLIES	HANSON, DEBORAH	136.57
SUPPLIES	HARALSON, KATHRYN	200.00
SUPPLIES	HARRINGTON, SHERI	301.13
SUPPLIES	HASSLER, JAYSON	24.06
SUPPLIES	HATCH, TAYLOR	21.41
SUPPLIES	HATHAWAY, DANA	328.44
SUPPLIES	HAULAWAY STORAGE CONTAINERS INC	60.06
SUPPLIES	HENDRICKSON, KATHRYN	68.00
SUPPLIES	HERNANDEZ, KRISTY	83.16
SUPPLIES	HODGSON, PERI	42.23
SUPPLIES	HOFFER, MARIE	19.35
SUPPLIES	HOFFMAN, RONNA	428.96
SUPPLIES	HOME DEPOT CREDIT SERVICES	234.65
SUPPLIES	HOWA, KATHY	117.62
SUPPLIES	HYPE SHIRT CO	759.60
SUPPLIES	IC GROUP	269.60
SUPPLIES	IDENTITY SIGNS	268.16
SUPPLIES	IN FOCUS EDUCATION GROUP	12,782.50
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	15,659.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	8,027.93
SUPPLIES	JADEAN EXPRESSIONS	370.00
SUPPLIES	JANETTE ROBINSON	45.28
SUPPLIES	JARRARD, CHRISTIE	194.95
SUPPLIES	JENKINS, MADISON	44.24
SUPPLIES	JENNA MILLER	200.28
SUPPLIES	JOSTENS	6,074.44
SUPPLIES	JOSTENS INC	2,968.14
SUPPLIES	JW PEPPER AND SON INC	1,637.21

SUPPLIES	KIDD, SHAWN	139.90
SUPPLIES	KING, ALEXANDER	1,520.99
SUPPLIES	KIRKLAND, RAMEE	613.34
SUPPLIES	KLASSIC SALES LLC	47.10
SUPPLIES	LAKESHORE LEARNING MATERIALS	1,130.37
SUPPLIES	LANDIS, TIMOTHY	23.84
SUPPLIES	LARSEN, CAMMIE CHAE	127.41
SUPPLIES	LARSEN, SHIREEN	90.68
SUPPLIES	LARSON, SHERRY	112.61
SUPPLIES	LARUE, EMILY	45.00
SUPPLIES	LEE, SILVINA	48.60
SUPPLIES	LEVER, BLAIKLY	6,196.41
SUPPLIES	LEWIS, NICOLE	9.77
SUPPLIES	LONGHURST, KENNADY	3.35
SUPPLIES	LOSCHER, MALLORY	205.41
SUPPLIES	LOVELL, SHAWN	411.79
SUPPLIES	LOWES CREDIT SERVICES	328.96
SUPPLIES	MACBEATH HARDWOOD COMPANY	3,447.75
SUPPLIES	MADISON BROWNING	37.45
SUPPLIES	MANAGE MINDFULLY INC	8,000.00
SUPPLIES	MANTLE, BRADY	53.53
SUPPLIES	MARTIN, DAVID	453.14
SUPPLIES	MARTIN, KAYLA	1,102.64
SUPPLIES	MARTINEZ, SAMANTHA	134.95
SUPPLIES	MCCALL, JANET	50.00
SUPPLIES	MCCARTY, LORI	72.41
SUPPLIES	MCDUGAL, NANCY	66.06
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	7,671.00
SUPPLIES	MCINTYRE, CHRISTINE	74.71
SUPPLIES	MCMULLIN, JUSTIN	45.09
SUPPLIES	MEDCO SUPPLY COMPANY	570.50
SUPPLIES	MELINDA GARDNER	204.10
SUPPLIES	MELISSA PRINGLE	85.00
SUPPLIES	METZ, MARISSA	13.56
SUPPLIES	MINT JULEP DESIGN LLC	987.00
SUPPLIES	MORIARTY, MARYMARGARET	20.79
SUPPLIES	MORRILL, LINDSEY	38.58
SUPPLIES	MORRILL, MALLORY	154.44
SUPPLIES	MORRISON, GENELLE	11.14
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	24,534.31
SUPPLIES	MULTI HEALTH SYSTEMS	3,237.50
SUPPLIES	MURPHY, OLIVIA	16.00
SUPPLIES	NCS PEARSON INC	6,268.51
SUPPLIES	NEWTON, MCKENZIE	182.20
SUPPLIES	NIXON, BOBBIE	573.17
SUPPLIES	NORTHRIDGE LEARNING CENTER	9,439.50
SUPPLIES	OLSEN, WHITNEY	341.07
SUPPLIES	OSBORNE, NATALIE	51.80
SUPPLIES	OWEN, SHANDI	12.81
SUPPLIES	PACKER, PATRICIA	303.56
SUPPLIES	PARK, CYNTHIA	119.50
SUPPLIES	PARKER, DAVID	6.40

SUPPLIES	PEARMAN, ELYSE	25.04
SUPPLIES	PENDLETON, JANA	781.98
SUPPLIES	PERFORMANCE HEALTH SUPPLY INC	118.14
SUPPLIES	PERKINS, BRYNN	223.08
SUPPLIES	PETTY CASH	1,543.29
SUPPLIES	PIONEER ATHLETICS	488.70
SUPPLIES	PIPPIN, TAWNA	45.02
SUPPLIES	PLAYWORKS EDUCATION ENERGIZED	8,500.00
SUPPLIES	POCKETALK INC	2,086.00
SUPPLIES	PORTA PHONE COMPANY	929.16
SUPPLIES	POWELL, THELISSA	100.55
SUPPLIES	PRO ED COMPANY	759.00
SUPPLIES	PUPIL TRANSPORTATION SAFETY INSTIT	672.99
SUPPLIES	PURVIS, KAIJA	69.75
SUPPLIES	QUENCH USA INC	544.21
SUPPLIES	RAISED DECALS LLC	361.50
SUPPLIES	RAMJOU, ADRIAN	37.01
SUPPLIES	RANGLES, ANGEL	27.18
SUPPLIES	RASMUSSEN, AMANDA	57.84
SUPPLIES	RASMUSSEN, ELIZABETH	23.09
SUPPLIES	REALITYWORKS	6,797.72
SUPPLIES	REDDISH, JOLEEN	64.26
SUPPLIES	RIDDELL ALL AMERICAN SPORTS CORP	39,219.90
SUPPLIES	RIVAL STYLE	145.86
SUPPLIES	RIVERTON MUSIC INC	99.74
SUPPLIES	ROBERTS, STUART	19.61
SUPPLIES	ROBERTSON, ROBERT	95.67
SUPPLIES	ROJAS, PATRICIA	1,021.39
SUPPLIES	ROSEN, JENNY	53.68
SUPPLIES	ROWE, HILARY	243.33
SUPPLIES	RUIZ, JACQUELINE	27.88
SUPPLIES	RYDIN DECAL	119.24
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	60.00
SUPPLIES	SANZ MANCHADO, SILVIA	233.63
SUPPLIES	SARAH MICHELE GREGORY	1,008.00
SUPPLIES	SCHAETZ, TAMMY	80.61
SUPPLIES	SCHOLASTIC MAGAZINES	164.73
SUPPLIES	SCOTT, BRECKA	26.79
SUPPLIES	SHARI BOGGS	400.00
SUPPLIES	SHELTON PHOTOGRAPHY	375.00
SUPPLIES	SHERWIN WILLIAMS CO	1,862.40
SUPPLIES	SHIRTS AND THINGS SLC LLC	3,817.50
SUPPLIES	SIGN IT RIGHT	411.84
SUPPLIES	SIGN PRO	420.00
SUPPLIES	SNAP ON INDUSTRIAL	71.52
SUPPLIES	SORENSEN, SHANDA	36.46
SUPPLIES	SORENSEN, JENILEE	100.73
SUPPLIES	SORENSEN, MADISON	32.15
SUPPLIES	SOUTH VALLEY	1,854.25
SUPPLIES	SOUTHWEST BINDING AND LAMINATING	495.00
SUPPLIES	SOUTHWICK, MEGAN	80.17
SUPPLIES	SOUTHWORTH, KAREN	3.19

SUPPLIES	SPANDEX	490.32
SUPPLIES	SPIRAL BINDING LLC	340.29
SUPPLIES	SPORTSWEAR DESIGN INTERNATIONAL	289.50
SUPPLIES	STEVENS, BARBARA	206.40
SUPPLIES	SUMMERHAYS MUSIC COMPANY	2,166.00
SUPPLIES	SUPERIOR PAINT SUPPLY INC	5,804.52
SUPPLIES	SUPERIOR WATER & AIR INC	905.25
SUPPLIES	SWETT, ALLYSON	30.04
SUPPLIES	TAYLOR, DAWN	10.00
SUPPLIES	TAYLOR, KRISTI	23.95
SUPPLIES	TAYLOR, LIESEL	99.46
SUPPLIES	TAYLOR, MARC	24.67
SUPPLIES	TEACHERS DISCOVERY	132.99
SUPPLIES	THE TROPHY CASE	50.00
SUPPLIES	THE TROPHY CORNER	567.30
SUPPLIES	THOMPSON, ROBYN	111.57
SUPPLIES	TITUS, COURTNEY	13.43
SUPPLIES	TORRES, ALLYSON	133.03
SUPPLIES	TRANSCRIPT BULLETIN PUBLISHING	444.00
SUPPLIES	TREASURE TOWER REWARDS	1,320.00
SUPPLIES	TURLEY, ERIN	55.50
SUPPLIES	UNIVERSAL ATHLETIC	19,152.94
SUPPLIES	USA WRESTLING UTAH	4,846.00
SUPPLIES	UTAH POLE VAULT ACADEMY	2,546.00
SUPPLIES	UTAH VALLEY UNIVERSITY	1,000.00
SUPPLIES	UTOPIA SPORT	703.08
SUPPLIES	VAN DYKE, JANEL	161.50
SUPPLIES	VIETTI, ALLYSON	16.07
SUPPLIES	WALTERS, TINA	249.29
SUPPLIES	WARDELL, KARRIE	437.36
SUPPLIES	WESTERN PSYCH SERVICES	1,974.00
SUPPLIES	WILLSCOT MOBILE MINI	938.76
SUPPLIES	WITKAMP, KELLIE	72.45
SUPPLIES	WOESTE, SHELLEY	113.16
SUPPLIES	WOOD, JENNIFER	19.29
SUPPLIES	WOODBURY, ALEXA	204.71
SUPPLIES	WOOLF, AUDRIANA	208.20
SUPPLIES	WOOLLEY, CANDICE	86.15
SUPPLIES	WORKSPACE ELEMENTS	28,996.76
SUPPLIES	YANCEY, ADRIENNE	30.60
SUPPLIES	YANG, HSIU-YING	49.63
SUPPLIES	US BANK	556,128.55
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	163,624.10
TECHNOLOGY SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	399.00
TECHNOLOGY SUPPLIES	B AND H PHOTO VIDEO	7,131.31
TECHNOLOGY SUPPLIES	BLUUM USA INC	88,192.87
TECHNOLOGY SUPPLIES	CONNECTION	1,329.79
TECHNOLOGY SUPPLIES	COUNTERTRADE PRODUCTS INC	20,501.44
TECHNOLOGY SUPPLIES	GENERAL COMMUNICATIONS INC	94,901.55
TECHNOLOGY SUPPLIES	INSIGHT PUBLIC SECTOR	16,323.04
TECHNOLOGY SUPPLIES	LEE, SILVINA	15.40
TECHNOLOGY SUPPLIES	MCINTOSH COMMUNICATIONS LLC	4,039.00

TECHNOLOGY SUPPLIES	NUNLEY, BRITTA	65.74
TECHNOLOGY SUPPLIES	PACIFIC OFFICE AUTOMATION	1,382.00
TECHNOLOGY SUPPLIES	POCKETALK INC	13,230.00
TECHNOLOGY SUPPLIES	SHI INTERNATIONAL CORP	382.26
TECHNOLOGY SUPPLIES	SWIVL	998.00
TECHNOLOGY SUPPLIES	TRAFERA LLC	31,284.00
TECHNOLOGY SUPPLIES	TV SPECIALISTS INC	2,132.85
TECHNOLOGY SUPPLIES	VEX ROBOTICS INC	119.99
TECHNOLOGY SUPPLIES	VIVACITY TECH PBC	8,800.00
TECHNOLOGY SUPPLIES	VLCM	635.00
TECHNOLOGY SUPPLIES	US BANK	17,387.22
TELEPHONE	1WIRE FIBER	77.79
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTRACOM INTERACTIVE	209.92
TELEPHONE	CENTURYLINK	10,314.51
TELEPHONE	VERIZON WIRELESS	26,830.50
TELEPHONE	US BANK	860.74
TESTING FEES	KEIRA FORD	70.00
TESTING FEES	SENTHIL RAJENDRA	35.00
TEXTBOOKS	ASHLYN KARIE OLDROYD	300.00
TEXTBOOKS	BARRON, HENNI	250.92
TEXTBOOKS	CHEN, PIAOPIAO	36.13
TEXTBOOKS	DEIDRA CARRILLO	250.00
TEXTBOOKS	FRIX, JULIE	95.71
TEXTBOOKS	IN FOCUS EDUCATION GROUP	9,253.80
TEXTBOOKS	INNOVATE DANCE LLC	900.00
TEXTBOOKS	JENSEN, SHAUNA	105.37
TEXTBOOKS	JW PEPPER AND SON INC	3,839.32
TEXTBOOKS	KAPLAN INC	1,650.00
TEXTBOOKS	LEXI HUNSAKER	4,000.00
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	15,621.70
TEXTBOOKS	NICHOLAS CRAPO	150.00
TEXTBOOKS	PACKER, PATRICIA	372.04
TEXTBOOKS	PRICE, ZAINA	42.01
TEXTBOOKS	PURVIS, KAIJA	13.82
TEXTBOOKS	STEVENS, BARBARA	41.28
TEXTBOOKS	VIROC	500.00
TEXTBOOKS	US BANK	16,003.30
TRANSPORTATION OTHER	US BANK	1,578.13
TRAVEL CONVENTION	ANDOLSEK, MICHAEL	299.00
TRAVEL CONVENTION	ARKO, CHARLENE	329.89
TRAVEL CONVENTION	BERGERA, PAUL	195.00
TRAVEL CONVENTION	BOWDREN, STEPHEN	286.00
TRAVEL CONVENTION	BROWN, MITCHELL	305.28
TRAVEL CONVENTION	CACHE COUNTY SCHOOL DISTRICT	283.51
TRAVEL CONVENTION	CONTI, BRANDON	572.64
TRAVEL CONVENTION	CULBREATH, ELIZABETH	289.00
TRAVEL CONVENTION	FLAGLER, DOUGLAS	381.36
TRAVEL CONVENTION	GERBER, REBECCA	662.00
TRAVEL CONVENTION	GODFREY, ANTHONY	282.97
TRAVEL CONVENTION	GRAZIANO, JOHN	176.00
TRAVEL CONVENTION	HESTERMAN, MELISSA	469.64

TRAVEL CONVENTION	LINARES, MICHAEL	70.00
TRAVEL CONVENTION	LLOYD, KIMBERLY	192.08
TRAVEL CONVENTION	NELSEN, DYKE	176.00
TRAVEL CONVENTION	RICHARDS-KHONG, CHRISTEN	400.28
TRAVEL CONVENTION	RIESGRAF, SANDRA	278.75
TRAVEL CONVENTION	SAFFEN, AMBER	559.38
TRAVEL CONVENTION	SPRAGUE, KEVAN	572.64
TRAVEL CONVENTION	WEIER, KRYSTAL	229.00
TRAVEL CONVENTION	WITHERS, MCKINLEY	428.70
TRAVEL CONVENTION	US BANK	216,452.77
TRAVEL OVERNIGHT STUDENT	BARKER, NAKOA	1,110.46
TRAVEL OVERNIGHT STUDENT	BLANCHARD, ANDREW	229.00
TRAVEL OVERNIGHT STUDENT	CAMPBELL, DEMETRIA	131.57
TRAVEL OVERNIGHT STUDENT	ENCE, HEATHER	193.92
TRAVEL OVERNIGHT STUDENT	ENG, BRITNEE	229.00
TRAVEL OVERNIGHT STUDENT	EPIC PRODUCTIONS LLC	5,455.00
TRAVEL OVERNIGHT STUDENT	FIELDING, MEGAN	2,106.30
TRAVEL OVERNIGHT STUDENT	FUTURE BUSINESS LEADERS OF AMERICA	1,973.00
TRAVEL OVERNIGHT STUDENT	HANSON, MICHELLE	1,042.24
TRAVEL OVERNIGHT STUDENT	INFINITY TOURS AND EVENTS LLC	153,621.00
TRAVEL OVERNIGHT STUDENT	KRISTI JOHNSON	1,540.16
TRAVEL OVERNIGHT STUDENT	LES DEUX 2	0.00
TRAVEL OVERNIGHT STUDENT	LUCHS, JOSHUA	58.00
TRAVEL OVERNIGHT STUDENT	MANTLE, BRADY	726.00
TRAVEL OVERNIGHT STUDENT	MARUJI, ALICIA	52.25
TRAVEL OVERNIGHT STUDENT	MULLEN, JANILEE	405.98
TRAVEL OVERNIGHT STUDENT	ORTON, MELISSA	458.98
TRAVEL OVERNIGHT STUDENT	PETTY CASH HERRIMAN HIGH	11,910.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH JATC NORTH	3,210.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH MTN RIDGE HIGH	2,505.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH RIVERTON HIGH	1,965.00
TRAVEL OVERNIGHT STUDENT	QUARNBERG, TODD	229.00
TRAVEL OVERNIGHT STUDENT	REDD, NICHOLAS	288.00
TRAVEL OVERNIGHT STUDENT	RENO TOURNAMENT OF CHAMPIONS	450.00
TRAVEL OVERNIGHT STUDENT	SHANNON FLITTON	100.00
TRAVEL OVERNIGHT STUDENT	SKILLSUSA UTAH	400.00
TRAVEL OVERNIGHT STUDENT	TECHNOLOGY STUDENT ASSOCIATION UTAH TSA	14,219.00
TRAVEL OVERNIGHT STUDENT	UNIVERSAL CHEERLEADER ASSOC	12,810.00
TRAVEL OVERNIGHT STUDENT	UTAH DECA	49,109.25
TRAVEL OVERNIGHT STUDENT	WHITEFIELD, GAYLE	884.62
TRAVEL OVERNIGHT STUDENT	WING, JULIANNA	123.00
TRAVEL OVERNIGHT STUDENT	WORLDSTRIDES ONSTAGE	143,460.50
TRAVEL OVERNIGHT STUDENT	US BANK	85,796.45
UNEMPLOYMENT INSURANCE	EMPLOYER ADVOCATES LLC	1,185.00
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	5,944.67
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	3,183.98
VEHICLE REPAIRS	ADVANCE AUTO PARTS	436.29
VEHICLE REPAIRS	AGN GLASS LLC	1,134.17
VEHICLE REPAIRS	ASSOCIATED TOWING	185.00
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	4,588.72
VEHICLE REPAIRS	INDUSTRIAL INJECTION SERVICES INC	3,185.51
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	20,773.22

VEHICLE REPAIRS	JERRY SEINER CHEVROLET	18.08
VEHICLE REPAIRS	JMAC COMPLETE CAR CARE	175.00
VEHICLE REPAIRS	LARRY H MILLER DSS	891.60
VEHICLE REPAIRS	LASERLINE ALIGNMENT OF SALT LAKE INC	980.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	12,900.53
VEHICLE REPAIRS	NAPA AUTO PARTS	2,187.90
VEHICLE REPAIRS	PARTS AUTHORITY LLC	216.25
VEHICLE REPAIRS	PREMIER TRUCK GROUP	10,518.15
VEHICLE REPAIRS	S AND P BRAKE SUPPLY INC	164.80
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	1,324.24
VEHICLE REPAIRS	US BANK	334.84
VEHICLES	PREMIER TRUCK GROUP	81,633.00
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	366.08
WAGE ASSIGN	CHECK CITY	910.41
WAGE ASSIGN	CHILD SUPPORT SERVICES	6,154.21
WAGE ASSIGN	GREGORY M CONSTANTINO	998.13
WAGE ASSIGN	GURSTEL LAW FIRM PC	344.23
WAGE ASSIGN	IDAHO CHILD SUPPORT RECEIPTING	360.00
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	1,170.79
WAGE ASSIGN	JOHNSON AND MARK LLC	1,562.51
WAGE ASSIGN	OFFICE OF STATE DEBT COLLECTION	223.05
WAGE ASSIGN	PRIMUS LAW	433.31
WAGE ASSIGN	QUINN M KOFFORD	358.36
WAGE ASSIGN	TX CHILD SUPPORT SDU	300.00
WAGE ASSIGN	UNITED STATES TREASURY	1,511.00
WAGE ASSIGN	UTAH DEPARTMENT OF WORKFORCE SERVICES	120.00
WAGE ASSIGN	UTAH STATE TAX COMMISSION	1,826.72
YEAR BOOK	JOEL P JENSEN MIDDLE SCHOOL PTSA	510.00
YEAR BOOK	WEST HILLS MIDDLE SCHOOL PTSA	16,170.00
GRAND TOTAL		<u>\$ 8,711,047.93</u>

Jordan School District
FINANCIAL REPORT - APRIL 2024

Summary of Funds and Functions Fund # Name

		<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation
<u>Expenditure Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2023-24 Revised Budget	Encumbered Amount Monthly	April 2023-24 Activity FYTD	2023-24 Activity FYTD	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS 1000 LOCAL REVENUE						
AD VALOREM TAXES	152,519,032.00	0.00	425,872.07	150,665,590.88	1,853,441.12	1.22%
AD VALOREM TAXES	16,241,368.00	0.00	5,283,953.56	11,896,047.63	4,345,320.37	26.75%
TUITIONS	1,583,076.00	0.00	79,417.00	1,304,577.98	278,498.02	17.59%
INVESTMENT EARNINGS	13,500,000.00	0.00	2,172,470.07	16,310,779.84	-2,810,779.84	-20.82%
OTHER LOCAL REVENUE	7,453,209.68	0.00	1,710,476.40	6,959,554.95	493,654.73	6.62%
LOCAL REVENUE	191,296,685.68	0.00	9,672,189.10	187,136,551.28	4,160,134.40	2.17%
3000 STATE REVENUE						
STATE REVENUE	194,377,449.50	0.00	16,577,945.45	166,656,182.06	27,721,267.44	14.26%
RESTRICTED GRANT OPTIONAL	74,545,605.20	0.00	5,038,634.94	64,627,545.30	9,918,059.90	13.30%
RESTRICTED GRANT VOC & OTHER	25,796,298.54	0.00	1,536,686.64	22,866,227.16	2,930,071.38	11.36%
UNRESTRICTED GRANT BASIC PROG	24,550.18	0.00	3,816.67	19,316.85	5,233.33	21.32%
RESTRICTED GRANT BASIC PROG	11,798,497.66	0.00	852,774.40	9,998,118.37	1,800,379.29	15.26%
RESTRICTED GRANT SPEC PURPOSE	44,982,648.93	0.00	2,487,729.31	36,439,848.89	8,542,800.04	18.99%
SCHOOL BLDG FOUNDATION AID	3,106,833.85	0.00	445,001.20	2,225,952.72	880,881.13	28.35%
MISCELLANEOUS STATE PROGRAMS	1,533,285.79	0.00	0.00	643,797.05	889,488.74	58.01%
SUPPLEMENTAL APPROPRIATIONS	44,121,666.50	0.00	3,516,939.49	34,512,825.50	9,608,841.00	21.78%
MISCELLANEOUS STATE REVENUE	126,496.48	0.00	5,466.33	38,803.49	87,692.99	69.32%
STATE REVENUE	400,413,332.63	0.00	30,464,994.43	338,028,617.39	62,384,715.24	15.58%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	5,692,814.94	0.00	396,644.36	4,079,766.19	1,613,048.75	28.33%
RESTRICTED GRANT DIRECT	630,794.47	0.00	59,603.83	418,437.73	212,356.74	33.66%
RESTRICTED GRANT THRU STATE	18,831,746.37	0.00	934,516.68	9,713,101.29	9,118,645.08	48.42%
OTHER FEDERAL RESTRICTED	49,552.85	0.00	0.00	49,552.85	0.00	0.00%
FEDERAL REVENUE OTHER AGENCIES	377,510.66	0.00	0.00	75,520.46	301,990.20	80.00%
FEDERAL NCLB	3,647,116.13	0.00	753,781.34	1,323,418.84	2,323,697.29	63.71%
FEDERAL NCLB	78,926.37	0.00	0.00	0.00	78,926.37	100.00%
FEDERAL REVENUE	29,308,461.79	0.00	2,144,546.21	15,659,797.36	13,648,664.43	46.57%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-416,430.69	0.00	0.00	0.00	-416,430.69	100.00%
OTHER LOCAL SOURCES	-416,430.69	0.00	0.00	0.00	-416,430.69	100.00%

Description	2023-24 Revised Budget	Encumbered Amount	April 2023-24 Monthly Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
MAINTENANCE & OPERATIONS	620,602,049.41	0.00	42,281,729.74	540,824,966.03	79,777,083.38	12.85%
=====						
1000 LOCAL REVENUE						21 STUDENT ACTIVITIES FUND
TUITIONS	0.00	0.00	58,847.00	103,210.00	-103,210.00	0.00%
INVESTMENT EARNINGS	272,000.00	0.00	0.00	1,021.55	270,978.45	99.62%
FOUNDATION	200,000.00	0.00	311,978.32	3,693,275.54	-3,493,275.54	-1,746.64%
ACTIVITY	16,500,000.00	0.00	302,513.25	4,795,535.77	11,704,464.23	70.94%
OTHER LOCAL REVENUE	8,125,000.00	0.00	589,658.46	7,991,471.04	133,528.96	1.64%
LOCAL REVENUE	25,097,000.00	0.00	1,262,997.03	16,584,513.90	8,512,486.10	33.92%
STUDENT ACTIVITIES FUND	25,097,000.00	0.00	1,262,997.03	16,584,513.90	8,512,486.10	33.92%
=====						
26 TAX INCREMENT						
1000 LOCAL REVENUE						
AD VALOREM TAXES	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
LOCAL REVENUE	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
TAX INCREMENT	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
=====						
31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	19,508,385.00	0.00	61,805.51	19,282,736.60	225,648.40	1.16%
AD VALOREM TAXES	2,062,815.00	0.00	675,402.63	1,520,570.13	542,244.87	26.29%
INVESTMENT EARNINGS	415,000.00	0.00	5,096.13	49,260.39	365,739.61	88.13%
LOCAL REVENUE	21,986,200.00	0.00	742,304.27	20,852,567.12	1,133,632.88	5.16%
DEBT SERVICE	21,986,200.00	0.00	742,304.27	20,852,567.12	1,133,632.88	5.16%
=====						
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	47,933,845.93	0.00	122,252.93	45,336,604.46	2,597,241.47	5.42%
AD VALOREM TAXES	3,182,268.08	0.00	1,590,680.41	3,581,184.00	-398,915.92	-12.54%
INVESTMENT EARNINGS	3,250,000.00	0.00	115,818.73	1,414,020.61	1,835,979.39	56.49%
ACTIVITY	100,000.00	0.00	2,510.00	114,391.09	-14,391.09	-14.39%
LOCAL REVENUE	54,466,114.01	0.00	1,831,262.07	50,446,200.16	4,019,913.85	7.38%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	April 2023-24 Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY 3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	363,856.00	0.00	30,321.37	303,213.81	60,642.19	16.67%
STATE REVENUE	363,856.00	0.00	30,321.37	303,213.81	60,642.19	16.67%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	312,570.00	0.00	0.00	0.00	312,570.00	100.00%
FEDERAL REVENUE OTHER AGENCIES	2,219,258.00	0.00	0.00	209,628.90	2,009,629.10	90.55%
FEDERAL REVENUE	2,531,828.00	0.00	0.00	209,628.90	2,322,199.10	91.72%
5000 OTHER LOCAL SOURCES						
SALE OF FIXED ASSETS	50,000.00	0.00	5,693.48	142,992.60	-92,992.60	-185.99%
OTHER LOCAL SOURCES	50,000.00	0.00	5,693.48	142,992.60	-92,992.60	-185.99%
CAPITAL OUTLAY	57,411,798.01	0.00	1,867,276.92	51,102,035.47	6,309,762.54	10.99%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	482,300.00	0.00	0.00	0.00	482,300.00	100.00%
FOOD SERVICES REVENUE	8,120,000.00	0.00	772,201.18	8,125,595.20	-5,595.20	-0.07%
OTHER LOCAL REVENUE	33,210.60	0.00	3,868.33	41,149.58	-7,938.98	-23.90%
LOCAL REVENUE	8,635,510.60	0.00	776,069.51	8,166,744.78	468,765.82	5.43%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	5,888,000.00	0.00	1,212,258.00	5,035,705.18	852,294.82	14.48%
STATE REVENUE	5,888,000.00	0.00	1,212,258.00	5,035,705.18	852,294.82	14.48%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	10,680,936.90	0.00	1,729,962.40	7,605,373.12	3,075,563.78	28.79%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	April 2023-24 Activity FYTD	2023-24 Activity FYTD	Unencumbered Balance Remaining	Percent	
FEDERAL REVENUE	10,680,936.90	0.00	1,729,962.40	7,605,373.12	3,075,563.78	28.79%	
SCHOOL FOODS	25,204,447.50	0.00	3,718,289.91	20,807,823.08	4,396,624.42	17.44%	
INSURED 1000 LOCAL REVENUE							60 HEALTH & ACCIDENT SELF
INVESTMENT EARNINGS	805,200.00	0.00	0.00	0.00	805,200.00	100.00%	
OTHER LOCAL REVENUE	42,716,000.00	0.00	3,635,039.75	31,468,353.91	11,247,646.09	26.33%	
LOCAL REVENUE	43,521,200.00	0.00	3,635,039.75	31,468,353.91	12,052,846.09	27.69%	
HEALTH & ACCIDENT SELF INSURED	43,521,200.00	0.00	3,635,039.75	31,468,353.91	12,052,846.09	27.69%	
75 FOUNDATION 1000 LOCAL REVENUE							
INVESTMENT EARNINGS	30,800.00	0.00	0.00	0.00	30,800.00	100.00%	
LOCAL REVENUE	30,800.00	0.00	0.00	0.00	30,800.00	100.00%	
5000 OTHER LOCAL SOURCES							
TRANSFER IN FROM OTHER FUNDS	424,536.69	0.00	0.00	0.00	424,536.69	100.00%	
OTHER LOCAL SOURCES	424,536.69	0.00	0.00	0.00	424,536.69	100.00%	
8000 CHALLENGE RACE							
CHALLENGE RACE	2,000,000.00	0.00	2,121.66	590,168.45	1,409,831.55	70.49%	
	0.00	0.00	1,585.00	311,277.45	-311,277.45	0.00%	
AEROSPACE PROGRAM	0.00	0.00	68,517.00	943,911.28	-943,911.28	0.00%	
CHALLENGE RACE	0.00	0.00	1,602.00	229,114.11	-229,114.11	0.00%	
DECA	0.00	0.00	5,298.13	364,298.74	-364,298.74	0.00%	
MUSIC PROGRAM	0.00	0.00	13,315.00	278,387.17	-278,387.17	0.00%	
FOUNDATION	0.00	0.00	5.04	27,196.03	-27,196.03	0.00%	
DEWYEA'S CLASS	0.00	0.00	450.12	30,130.07	-30,130.07	0.00%	
MCLEANS CLASS	0.00	0.00	1,673.30	49,781.18	-49,781.18	0.00%	
SANDER'S CLASS	0.00	0.00	3,059.25	27,080.08	-27,080.08	0.00%	

05.24.02.00.00

~~Board Revenue Report (RBRD) (Date: 4/2024)~~

7:00 AM

Description	2023-24 Revised Budget	Encumbered Amount Monthly	April 2023-24 Activity FYTD	2023-24 Activity	Unencumbered Balance Remaining	Percent
Grand Revenue Totals	824,787,436.61	0.00	53,605,264.12	684,473,185.04	140,314,251.57	17.01%

Number of Accounts: 3482

***** End of report *****

Description	2023-24 Revised Budget	Encumbered Amount Monthly	April 2023-24 Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS						
1000 INSTRUCTION						
SALARIES	260,472,870.83	0.00	20,219,452.12	163,983,845.76	96,489,025.07	37.04%
EMPLOYEE BENEFITS	88,778,152.51	0.00	7,226,058.13	58,648,778.82	30,129,373.69	33.94%
CONTRACT SERVICES	5,385,954.49	0.00	316,512.01	2,779,334.60	2,606,619.89	48.40%
REPAIRS	122,338.77	0.00	6,562.21	48,732.68	73,606.09	60.17%
MISCELLANEOUS	1,537,378.47	11.02	105,127.67	300,095.25	1,237,272.20	80.48%
SUPPLIES	50,955,223.78	1,171,213.37	710,916.44	19,680,049.25	30,103,961.16	59.08%
EQUIPMENT	894,528.53	328,304.20	249,518.17	895,218.95	-328,994.62	-36.78%
OTHER OBJECTS	62,826.97	0.00	879.54	85,363.58	-22,536.61	-35.87%
INSTRUCTION	408,209,274.35	1,499,528.59	28,835,026.29	246,421,418.89	160,288,326.87	39.27%
2100 SUPPORT SERVICES STUDENTS						
SALARIES	33,082,551.11	0.00	2,601,142.83	22,461,423.60	10,621,127.51	32.10%
EMPLOYEE BENEFITS	12,508,977.56	0.00	951,296.32	8,041,719.01	4,467,258.55	35.71%
CONTRACT SERVICES	951,963.24	50,000.01	138,589.45	165,660.69	736,302.54	77.35%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	128,143.81	3,727.74	5,027.09	61,803.77	62,612.30	48.86%
SUPPLIES	1,687,406.81	74,764.89	74,890.37	248,715.88	1,363,926.04	80.83%
EQUIPMENT	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
OTHER OBJECTS	26,200.00	0.00	16,492.08	26,950.53	-750.53	-2.86%
SUPPORT SERVICES STUDENTS	48,436,242.53	128,492.64	3,787,438.14	31,006,273.48	17,301,476.41	35.72%
2200 SUPPORT SERVICES INSTRCT STAFF						
SALARIES	16,618,626.09	0.00	1,254,197.08	10,986,143.44	5,632,482.65	33.89%
EMPLOYEE BENEFITS	5,485,797.51	0.00	426,304.97	3,655,195.45	1,830,602.06	33.37%
CONTRACT SERVICES	2,844,466.76	123,522.60	181,954.41	1,445,820.36	1,275,123.80	44.83%
REPAIRS	8,430.00	0.00	0.00	3,412.00	5,018.00	59.53%
MISCELLANEOUS	594,954.37	698.63	39,800.67	438,852.27	155,403.47	26.12%
SUPPLIES	3,265,749.62	83,266.89	393,526.89	1,343,319.07	1,839,163.66	56.32%
EQUIPMENT	9,200.00	0.00	0.00	0.00	9,200.00	100.00%
OTHER OBJECTS	57,437.00	0.00	-11,462.19	26,419.02	31,017.98	54.00%
SUPPORT SERVICES INSTRCT STAFF	28,884,661.35	207,488.12	2,284,321.83	17,899,161.61	10,778,011.62	37.31%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	2,725,927.90	0.00	225,001.60	2,292,206.61	433,721.29	15.91%
EMPLOYEE BENEFITS	1,027,073.01	0.00	85,686.28	852,705.24	174,367.77	16.98%
CONTRACT SERVICES	799,452.00	180,800.00	16,118.27	387,263.13	231,388.87	28.94%
MISCELLANEOUS	166,590.00	0.00	8,280.12	133,541.96	33,048.04	19.84%
SUPPLIES	109,294.00	152.00	2,445.09	153,309.12	-44,167.12	-40.41%
OTHER OBJECTS	65,100.00	200.00	4,930.00	16,077.28	48,822.72	75.00%
SUPPORT SERVICES DIST GEN ADMN	4,893,436.91	181,152.00	342,461.36	3,835,103.34	877,181.57	17.93%
2400 SUPPORT SERVICES SCHOOL ADMIN						

Description	2023-24 Revised Budget	Encumbered Amount Monthly	April 2023-24 Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS						
SALARIES	30,530,861.01	0.00	2,460,429.22	24,499,803.20	6,031,057.81	19.75%
EMPLOYEE BENEFITS	11,035,570.58	0.00	899,936.59	8,888,789.28	2,146,781.30	19.45%
CONTRACT SERVICES	0.00	0.00	30.00	6,150.14	-6,150.14	0.00%
MISCELLANEOUS	558,006.55	36,745.63	22,128.49	326,613.13	194,647.79	34.88%
SUPPLIES	124,200.00	0.00	607.88	13,392.92	110,807.08	89.22%
EQUIPMENT	1,275,000.00	0.00	0.00	0.00	1,275,000.00	100.00%
OTHER OBJECTS	2,500.00	0.00	68.00	7,241.43	-4,741.43	-189.66%
SUPPORT SERVICES SCHOOL ADMIN	43,526,138.14	36,745.63	3,383,200.18	33,741,990.10	9,747,402.41	22.39%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	2,187,348.19	0.00	168,826.29	1,724,449.93	462,898.26	21.16%
EMPLOYEE BENEFITS	892,307.57	0.00	69,288.59	701,121.78	191,185.79	21.43%
CONTRACT SERVICES	6,455.00	0.00	2,010.90	8,901.40	-2,446.40	-37.90%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	2,035,932.80	0.00	950.85	1,859,130.39	176,802.41	8.68%
SUPPLIES	23,530.00	168.00	1,272.84	11,095.57	12,266.43	52.13%
EQUIPMENT	1,800.00	466.93	0.00	454.50	878.57	48.81%
OTHER OBJECTS	5,650.00	0.00	290.00	4,937.28	712.72	12.61%
SUPPORT SERVICES BUSINESS	5,153,323.56	634.93	242,639.47	4,310,090.85	842,597.78	16.35%
2600 OPERATION/MAINT OF PLANT						
SALARIES	22,848,855.41	0.00	1,649,413.40	16,864,071.60	5,984,783.81	26.19%
EMPLOYEE BENEFITS	7,769,541.83	0.00	606,393.49	6,174,295.70	1,595,246.13	20.53%
CONTRACT SERVICES	232,215.00	0.00	4,720.49	92,358.15	139,856.85	60.23%
REPAIRS	1,747,422.00	7,942.75	145,866.16	1,543,120.03	196,359.22	11.24%
MISCELLANEOUS	182,550.00	59,672.58	25,000.95	110,138.60	12,738.82	6.98%
SUPPLIES	20,083,535.00	81,060.37	1,433,576.46	14,005,085.69	5,997,388.94	29.86%
EQUIPMENT	433,482.17	19,025.00	2,935.87	182,348.13	232,109.04	53.55%
OTHER OBJECTS	22,590.00	0.00	158.00	710.82	21,879.18	96.85%
OPERATION/MAINT OF PLANT	53,320,191.41	167,700.70	3,868,064.82	38,972,128.72	14,180,361.99	26.59%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	10,730,715.94	0.00	935,978.84	8,070,192.86	2,660,523.08	24.79%
EMPLOYEE BENEFITS	4,483,810.30	0.00	348,196.89	2,986,824.62	1,496,985.68	33.39%
CONTRACT SERVICES	191,500.00	0.00	21,391.34	202,712.44	-11,212.44	-5.86%
REPAIRS	45,000.00	1,117.46	9,453.14	40,906.95	2,975.59	6.61%
MISCELLANEOUS	148,530.00	0.00	4,605.51	124,434.23	24,095.77	16.22%
SUPPLIES	3,235,110.00	2,392.02	64,570.05	1,804,481.86	1,428,236.12	44.15%
EQUIPMENT	35,000.00	0.00	2,596.84	29,985.74	5,014.26	14.33%
OTHER OBJECTS	7,000.00	0.00	839.00	6,340.00	660.00	9.43%
STUDENT TRANSPORTATION SERVICE	18,876,666.24	3,509.48	1,387,631.61	13,265,878.70	5,607,278.06	29.70%
2800 SUPPORT SERVICES CENTRAL						

Description	2023-24 Revised Budget	Encumbered Amount	April 2023-24 Monthly Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
SALARIES	4,938,704.10	0.00	370,130.58	3,884,415.94	1,054,288.16	21.35%
EMPLOYEE BENEFITS	1,867,992.78	0.00	141,663.14	1,463,072.00	404,920.78	21.68%
CONTRACT SERVICES	1,373,902.00	27,303.43	54,679.57	959,852.83	386,745.74	28.15%
REPAIRS	500,000.00	0.00	9,289.40	370,786.69	129,213.31	25.84%
MISCELLANEOUS	406,303.00	0.00	20,874.08	252,675.46	153,627.54	37.81%
SUPPLIES	229,390.00	4,903.10	6,617.78	119,994.99	104,491.91	45.55%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	23,500.00	0.00	264.00	19,829.00	3,671.00	15.62%
SUPPORT SERVICES CENTRAL	9,341,791.88	32,206.53	603,518.55	7,070,626.91	2,238,958.44	23.97%
3100	FOOD SERVICES					
SALARIES	6,700.00	0.00	0.00	6,700.00	0.00	0.00%
EMPLOYEE BENEFITS	2,106.48	0.00	0.00	2,106.48	0.00	0.00%
FOOD SERVICES	8,806.48	0.00	0.00	8,806.48	0.00	0.00%
3300	COMMUNITY SERVICES					
SALARIES	2,500.00	0.00	0.00	2,500.00	0.00	0.00%
EMPLOYEE BENEFITS	786.00	0.00	0.00	786.00	0.00	0.00%
COMMUNITY SERVICES	3,286.00	0.00	0.00	3,286.00	0.00	0.00%
4200	SITE IMPROVEMENT SERVICES					
EQUIPMENT	723,730.00	53,048.20	0.00	542,306.77	128,375.03	17.74%
SITE IMPROVEMENT SERVICES	723,730.00	53,048.20	0.00	542,306.77	128,375.03	17.74%
MAINTENANCE & OPERATIONS	621,377,548.85	2,310,506.82	44,734,302.25	397,077,071.85	221,989,970.18	35.73%
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	4,429.00	0.00	74,854.24	1,049,690.97	-1,045,261.97	??????????
EMPLOYEE BENEFITS	343.00	0.00	8,061.51	108,437.83	-108,094.83	??????????
CONTRACT SERVICES	7,125,000.00	0.00	86,527.96	843,776.46	6,281,223.54	88.16%
REPAIRS	0.00	0.00	1,073.31	44,440.58	-44,440.58	0.00%
MISCELLANEOUS	0.00	0.00	752,587.40	5,030,419.58	-5,030,419.58	0.00%
SUPPLIES	15,450,000.00	151,888.04	673,668.57	7,293,641.51	8,004,470.45	51.81%
EQUIPMENT	350,000.00	0.00	534.10	283,244.31	66,755.69	19.07%
OTHER OBJECTS	2,250,000.00	0.00	35,809.43	561,965.18	1,688,034.82	75.02%
INSTRUCTION	25,179,772.00	151,888.04	1,633,116.52	15,215,616.42	9,812,267.54	38.97%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	April 2023-24 Activity FYTD	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
21 STUDENT ACTIVITIES FUND 1900 INSTRUCTION						
SUPPLIES	0.00	0.00	0.00	271.04	-271.04	0.00%
INSTRUCTION	0.00	0.00	0.00	271.04	-271.04	0.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	319.56	1,822.73	-1,822.73	0.00%
MISCELLANEOUS	0.00	0.00	101.10	8,025.92	-8,025.92	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	420.66	9,848.65	-9,848.65	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	0.00	0.00	0.00	2,193.34	-2,193.34	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	169.98	-169.98	0.00%
MISCELLANEOUS	0.00	0.00	0.00	89.13	-89.13	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	2,452.45	-2,452.45	0.00%
STUDENT ACTIVITIES FUND	25,179,772.00	151,888.04	1,633,537.18	15,228,188.56	9,799,695.40	38.92%
26 TAX INCREMENT						
3300 COMMUNITY SERVICES						
OTHER OBJECTS	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
COMMUNITY SERVICES	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
TAX INCREMENT	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	19,806,860.00	0.00	0.00	2,946,929.89	16,859,930.11	85.12%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	April 2023-24 Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
DEBT SERVICES	19,806,860.00	0.00	0.00	2,946,929.89	16,859,930.11	85.12%
DEBT SERVICE	19,806,860.00	0.00	0.00	2,946,929.89	16,859,930.11	85.12%
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	0.00	445.00	-445.00	0.00%
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	319,000.00	0.01	5,432.32	10,832.06	308,167.93	96.60%
INSTRUCTION	319,000.00	0.01	5,432.32	-388,722.94	707,722.93	221.86%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	80,000.00	0.00	0.00	-255.72	80,255.72	100.32%
SUPPORT SERVICES INSTRCT STAFF	80,000.00	0.00	0.00	-255.72	80,255.72	100.32%
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	0.00	0.00	0.00	8,000.00	-8,000.00	0.00%
SUPPORT SERVICES DIST GEN ADMN	0.00	0.00	0.00	8,000.00	-8,000.00	0.00%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
CONTRACT SERVICES	5,000.00	0.00	653.00	4,393.24	606.76	12.14%
REPAIRS	426,760.00	162,420.00	65.00	5,880.32	258,459.68	60.56%
MISCELLANEOUS	16,400.00	0.00	327.38	6,997.77	9,402.23	57.33%
SUPPLIES	13,200.00	1,526.14	175.01	5,914.60	5,759.26	43.63%
EQUIPMENT	6,585,000.00	852,662.08	456,512.09	3,951,501.88	1,780,836.04	27.04%
OTHER OBJECTS	88,000.00	0.00	0.00	2,363.20	85,636.80	97.31%
OPERATION/MAINT OF PLANT	7,179,360.00	1,016,608.22	457,732.48	3,977,051.01	2,185,700.77	30.44%
2700 STUDENT TRANSPORTATION SERVICE						

Description	2023-24 Revised Budget	Encumbered Amount Monthly	April 2023-24 Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
SUPPLIES	0.00	0.00	0.00	0.00	1,966.58	-1,966.58 0.00%
STUDENT TRANSPORTATION SERVICE	0.00	0.00	0.00	0.00	1,966.58	-1,966.58 0.00%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	516,255.00	0.00	40,341.62	405,877.84	110,377.16	21.38%
EMPLOYEE BENEFITS	214,575.80	0.00	15,886.10	159,668.37	54,907.43	25.59%
FACILITIES AQUISITION & CONSTR ACQUISITION SERVICES	730,830.80	0.00	56,227.72	565,546.21	165,284.59	22.62% 4100 SITE
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	13,600,000.00	0.00	8,098,670.38	8,242,715.38	5,357,284.62	39.39%
SITE ACQUISITION SERVICES	13,637,000.00	0.00	8,098,670.38	8,242,715.38	5,394,284.62	39.56%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	22,580,348.21	10,422,083.70	234,710.18	15,004,815.71	-2,846,551.20	-12.61%
SITE IMPROVEMENT SERVICES	22,580,348.21	10,422,083.70	234,710.18	15,004,815.71	-2,846,551.20	-12.61%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	29,917,168.65	11,272,436.70	2,068,732.35	19,826,247.23	-1,181,515.28	-3.95%
ARCHITECTURAL & ENGINEERING	29,917,168.65	11,272,436.70	2,068,732.35	19,826,247.23	-1,181,515.28	-3.95%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	4,100,040.00	3,744,578.98	204,925.20	2,288,350.08	-1,932,889.06	-47.14%
BUILDING REPAIRS & REMODELING	4,100,040.00	3,744,578.98	204,925.20	2,288,350.08	-1,932,889.06	-47.14%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	6,000.00	0.00	0.00	6,000.00	0.00	0.00%
SUPPLIES	329,000.00	12,895.91	0.00	1,676.50	314,427.59	95.57%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	April 2023-24 Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
EQUIPMENT	2,710,898.53	617,180.71	69,797.28	854,597.69	1,239,120.13	45.71%
BUILDING ACQUISITION/CONSTRUCT	3,045,898.53	630,076.62	69,797.28	862,274.19	1,553,547.72	51.00%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	13,623.91	9,717.86	81,887.43	-95,511.34	0.00%
EQUIPMENT	1,422,400.00	285,453.81	30,021.90	689,126.61	447,819.58	31.48%
BUILDING IMPROVEMENT SERVICES	1,422,400.00	299,077.72	39,739.76	771,014.04	352,308.24	24.77%
4700 DATA PROCESSING						
SUPPLIES	0.00	28,327.67	121.14	115,686.22	-144,013.89	0.00%
EQUIPMENT	2,290,000.00	143,551.00	313.20	1,618,094.18	528,354.82	23.07%
DATA PROCESSING 2,290,000.00	171,878.67	434.34	1,733,780.40	384,340.93	16.78% 4800	VEHICLES
EQUIPMENT	4,703,410.00	3,568,711.50	557,133.00	1,083,883.22	50,815.28	1.08%
VEHICLES	4,703,410.00	3,568,711.50	557,133.00	1,083,883.22	50,815.28	1.08%
5100 DEBT SERVICES						
OTHER OBJECTS	2,426,723.00	0.00	0.00	1,213,861.25	1,212,861.75	49.98%
DEBT SERVICES	2,426,723.00	0.00	0.00	1,213,861.25	1,212,861.75	49.98%
5400 OTHER FINANCING SOURCES						
OTHER OBJECTS	1,165,000.00	0.00	0.00	0.00	1,165,000.00	100.00%
OTHER FINANCING SOURCES	1,165,000.00	0.00	0.00	0.00	1,165,000.00	100.00%
CAPITAL OUTLAY	93,597,179.19	31,125,452.12	11,793,535.01	55,190,526.64	7,281,200.43	7.78%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	April 2023-24 Activity FYTD	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
51 SCHOOL FOODS 1000 INSTRUCTION						
CONTRACT SERVICES	178.64	0.00	12.32	122.88	55.76	31.21%
SUPPLIES	0.00	0.00	0.00	3,226.49	-3,226.49	0.00%
INSTRUCTION	178.64	0.00	12.32	3,349.37	-3,170.73	-1,774.93%
3100 FOOD SERVICES						
SALARIES	10,276,598.63	0.00	879,564.89	7,619,517.63	2,657,081.00	25.86%
EMPLOYEE BENEFITS	3,552,217.72	0.00	273,754.85	2,312,597.80	1,239,619.92	34.90%
CONTRACT SERVICES	330,435.00	0.00	24,126.21	242,167.03	88,267.97	26.71%
MISCELLANEOUS	52,000.00	3,082.42	955.19	23,004.82	25,912.76	49.83%
SUPPLIES	29,748,887.35	17,771.70	1,355,010.06	10,240,239.42	19,490,876.23	65.52%
EQUIPMENT	475,000.00	2,387.52	1,878.00	95,606.50	377,005.98	79.37%
OTHER OBJECTS	1,480,396.00	0.00	503,903.28	1,132,175.98	348,220.02	23.52%
FOOD SERVICES	45,915,534.70	23,241.64	3,039,192.48	21,665,309.18	24,226,983.88	52.76%
SCHOOL FOODS	45,915,713.34	23,241.64	3,039,204.80	21,668,658.55	24,223,813.15	52.76%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	April 2023-24 Activity FYTD	2023-24 Activity FYTD	Unencumbered Balance Remaining	Percent
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	54,042,478.00	0.00	3,512,350.32	38,344,174.50	15,698,303.50	29.05%
CONTRACT SERVICES	3,357,600.00	0.00	307,681.29	2,419,916.30	937,683.70	27.93%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	5,400.00	0.00	14.08	514.62	4,885.38	90.47%
SUPPLIES	3,200.00	0.00	117.15	833.24	2,366.76	73.96%
SUPPORT SERVICES CENTRAL	57,408,778.00	0.00	3,820,162.84	40,765,438.66	16,643,339.34	28.99%
HEALTH & ACCIDENT SELF INSURED	57,408,778.00	0.00	3,820,162.84	40,765,438.66	16,643,339.34	28.99%
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	73.92	0.00	6.16	66.80	7.12	9.63%
INSTRUCTION	73.92	0.00	6.16	66.80	7.12	9.63%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	21,000.00	0.00	0.00	0.00	21,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	21,000.00	0.00	0.00	0.00	21,000.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	281,863.64	0.00	23,301.87	236,021.46	45,842.18	16.26%
EMPLOYEE BENEFITS	116,396.05	0.00	9,632.71	96,708.22	19,687.83	16.91%
CONTRACT SERVICES	3,150.00	0.00	0.00	2,450.00	700.00	22.22%
MISCELLANEOUS	5,300.00	0.00	466.99	4,605.15	694.85	13.11%
SUPPLIES	1,371,177.00	0.00	305.55	8,802.29	1,362,374.71	99.36%
OTHER OBJECTS	7,650.00	0.00	-94.85	5,754.12	1,895.88	24.78%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	April 2023-24 Activity FYTD	2023-24 Activity FYTD	Unencumbered Balance Remaining	Percent
COMMUNITY SERVICES	1,785,536.69	0.00	33,612.27	354,341.24	1,431,195.45	80.15%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00% 75 FOUNDATION
8000 5K FUN RUN						
CONTRACT SERVICES	15,000.00	0.00	0.00	2,281.25	12,718.75	84.79%
MISCELLANEOUS	1,000.00	0.00	0.00	8,381.50	-7,381.50	-738.15%
SUPPLIES	35,000.00	0.00	3,299.77	27,208.53	7,791.47	22.26%
OTHER OBJECTS	20,500.00	0.00	0.00	2,000.00	18,500.00	90.24%
5K FUN RUN	71,500.00	0.00	3,299.77	39,871.28	31,628.72	44.24%
8100 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	0.00	0.00	29,379.43	-29,379.43	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	0.00	29,379.43	-29,379.43	0.00%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	8,806.50	36,460.12	-16,460.12	-82.30%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	2,489.54	5,980.55	24,019.45	80.06%
SUPPLIES	60,000.00	0.00	19,441.86	640,056.75	-580,056.75	-966.76%
OTHER OBJECTS	0.00	0.00	3,000.00	5,074.25	-5,074.25	0.00%
AEROSPACE PROGRAM	114,500.00	0.00	33,737.90	687,571.67	-573,071.67	-500.50%
8300 CHALLENGE RACE						
CONTRACT SERVICES	0.00	0.00	0.00	82.00	-82.00	0.00%
MISCELLANEOUS	0.00	0.00	892.24	2,892.24	-2,892.24	0.00%
SUPPLIES	0.00	4,579.37	6,666.44	42,174.33	-46,753.70	0.00%
OTHER OBJECTS	0.00	0.00	2,550.00	3,150.00	-3,150.00	0.00%
CHALLENGE RACE	0.00	4,579.37	10,108.68	48,298.57	-52,877.94	0.00%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	April 2023-24 Activity FYTD	2023-24 Activity FYTD	Unencumbered Balance Remaining	Percent
8400 DECA						
CONTRACT SERVICES	0.00	0.00	1,940.12	6,665.12	-6,665.12	0.00%
MISCELLANEOUS	0.00	0.00	1,721.86	11,001.61	-11,001.61	0.00%
SUPPLIES	0.00	577.59	4,543.24	78,522.30	-79,099.89	0.00%
EQUIPMENT	0.00	5,065.02	0.00	0.00	-5,065.02	0.00%
DECA	0.00	5,642.61	8,205.22	96,189.03	-101,831.64	0.00%
8500 MUSIC PROGRAM						
MISCELLANEOUS	0.00	0.00	7,622.08	8,525.00	-8,525.00	0.00%
SUPPLIES	0.00	16,201.27	6,462.16	41,271.47	-57,472.74	0.00%
EQUIPMENT	0.00	0.00	0.00	12,782.00	-12,782.00	0.00%
OTHER OBJECTS	0.00	50.00	640.00	-640.00	0.00%	75 FOUNDATION
MUSIC PROGRAM	0.00	16,201.27	14,134.24	63,218.47	-79,419.74	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	70,000.00	0.00	0.00	0.00	70,000.00	100.00%
MISCELLANEOUS	0.00	0.00	0.00	4,995.00	-4,995.00	0.00%
SUPPLIES	41,000.00	0.00	608.19	6,349.41	34,650.59	84.51%
EQUIPMENT	71,000.00	0.00	0.00	0.00	71,000.00	100.00%
OTHER FOUNDATION PROGRAMS	182,000.00	0.00	608.19	11,344.41	170,655.59	93.77%
8700 DEWYEA'S CLASS						
SUPPLIES	0.00	0.00	381.26	14,519.07	-14,519.07	0.00%
DEWYEA'S CLASS	0.00	0.00	381.26	14,519.07	-14,519.07	0.00%
8800 MCLEAN'S CLASS						
MISCELLANEOUS	0.00	0.00	600.00	733.96	-733.96	0.00%
SUPPLIES	0.00	0.00	909.16	15,445.00	-15,445.00	0.00%
OTHER OBJECTS	0.00	0.00	0.00	79.90	-79.90	0.00%
MCLEAN'S CLASS	0.00	0.00	1,509.16	16,258.86	-16,258.86	0.00%

Description	2023-24 Revised Budget	Encumbered Amount	April 2023-24 Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
8900 SANDER'S CLASS						
SUPPLIES	0.00	0.00	1,779.37	6,238.21	-6,238.21	0.00%
SANDER'S CLASS	0.00	0.00	1,779.37	6,238.21	-6,238.21	0.00%
9900						
CONTRACT SERVICES	0.00	0.00	0.00	-1,119.87	1,119.87	0.00%
SUPPLIES	0.00	0.00	0.00	-15,299.16	15,299.16	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-2,000.00	2,000.00	0.00%
	0.00	0.00	-18,419.03	18,419.03	0.00%	
FOUNDATION	2,439,610.61	26,423.25	107,382.22	1,348,878.01	1,064,309.35	43.63%
Grand Expense Totals	894,234,866.99	33,637,511.87	65,128,124.30	534,225,692.16	326,371,662.96	36.50%

05.24.02.00.00

~~Board Expense Report (EBRD) (Date: 4/2024)~~

7:05 AM

Description	2023-24 Revised Budget	Encumbered Amount Monthly	April 2023-24 Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent Number of
Accounts: 37586						

***** End of report *****

**Licensed Negotiated Agreement
Final & NEG Policies
2024-2025**

**Between Jordan School District Board of Education
&
Jordan Education Association**

The Jordan School District Board of Education and Jordan Education Association (JEA) agree to the following:

Compensation:

- 1) Salary Level increases (previously “steps”) will be given for licensed employees for the 2024-25 school year. Additionally, the distance between each salary level on the salary schedule will be increased from \$875 to \$900.
- 2) Continuing Education Advancement (previously “lanes”) will be given for qualifying licensed employees for the 2024-25 school year.
- 3) All salary levels on the traditional licensed salary schedule will be increased \$1,920 so salary level one begins at \$60,400 (\$51,496 base salary and \$8,904 Educator Salary Adjustment).

Insurance:

- 4) The recommendations of the Insurance Advisory Committee are accepted. Additionally, it is agreed the District will pay for 100% of the premium increase for the Value and Star Plans and 87% of the premium increase for the Traditional Plan, the same dollar increase for all plans.

Ongoing items, reminders, from prior years:

- 5) Future insurance premium increase discussions will begin with the understanding that employees will cover fifty (50) percent of any future insurance premium increase and the District will cover fifty (50) percent of any future insurance premium increase. However, negotiations can alter this arrangement each year, as demonstrated this year.
- 6) Licensed employees who have worked for Jordan School District for 21 years or more as a licensed employee will receive an additional salary level increase of \$875 (now \$900). These years do not need to be consecutive years and leave of absence shall not count against these years.
- 7) Paid Professional Hours for Educators will be paid in May 2025 in accordance with 2022 HB396 for a percentage (dependent on the funding provided to the District from the State) of

their hourly rate up to 32-hours of performed activities allowable under Utah Code 53F-7-202.

Policy Revisions:

As per District Policy A6NEG Negotiations – Licensed, negotiations concerning NEG policies will move forward over the course of this Agreement through the Joint Relations Committee. Proposed policy changes will be ratified by JEA membership and approved by the Board of Education. JEA and Jordan School District Board of Education will continue to work in good faith to utilize the interest-based process established by the Joint Relations Committee.

All parties agree to the following policy changes as recommended and accepted by the Joint Relations Committee for the 2024-2025 school year.

- a. DP324NEG Sick Leave – Licensed revised to:
 - Add a statement at the beginning of the policy to reflect the purpose of sick leave
- b. DP336NEG Leave of Absence (1 Year) – Licensed
 - Change policy language to indicate application is submitted over Skyward Employee Access and remove phrasing referencing paper form submission

JORDAN SCHOOL DISTRICT
BOARD OF EDUCATION

JORDAN EDUCATION ASSOCIATION

By: _____
Tracy Miller, President

By: _____
Janet Sanders, JEA President

Dated:

Dated:

Teacher Salary Schedule

(C Schedule) Traditional (187 Days – 8 Hours/Day)

August 12, 2024 – June 9, 2025

Salary Level	Base Pay	Educator Salary Adjustment*	Lane Z Annual Salary
1	\$51,496	\$8,904	\$60,400
2	\$52,396	\$8,904	\$61,300
3	\$53,296	\$8,904	\$62,200
4	\$54,196	\$8,904	\$63,100
5	\$55,096	\$8,904	\$64,000
6	\$55,996	\$8,904	\$64,900
7	\$56,896	\$8,904	\$65,800
8	\$57,796	\$8,904	\$66,700
9	\$58,696	\$8,904	\$67,600
10	\$59,596	\$8,904	\$68,500
11	\$60,496	\$8,904	\$69,400
12	\$61,396	\$8,904	\$70,300
13	\$62,296	\$8,904	\$71,200
14	\$63,196	\$8,904	\$72,100
15	\$64,096	\$8,904	\$73,000
16	\$64,996	\$8,904	\$73,900
17	\$65,896	\$8,904	\$74,800
18	\$66,796	\$8,904	\$75,700
19	\$67,696	\$8,904	\$76,600
20	\$68,596	\$8,904	\$77,500
21	\$69,496	\$8,904	\$78,400
22	\$70,396	\$8,904	\$79,300
23	\$71,296	\$8,904	\$80,200
24	\$72,196	\$8,904	\$81,100
25	\$73,096	\$8,904	\$82,000
26	\$73,996	\$8,904	\$82,900
27	\$74,896	\$8,904	\$83,800
28	\$75,796	\$8,904	\$84,700
29	\$76,696	\$8,904	\$85,600
30	\$77,596	\$8,904	\$86,500
31	\$78,496	\$8,904	\$87,400
32	\$79,396	\$8,904	\$88,300
33	\$80,296	\$8,904	\$89,200
34	\$81,196	\$8,904	\$90,100
35	\$82,096	\$8,904	\$91,000
36	\$82,996	\$8,904	\$91,900
37	\$83,896	\$8,904	\$92,800
38	\$84,796	\$8,904	\$93,700
39	\$85,696	\$8,904	\$94,600
40	\$86,596	\$8,904	\$95,500
41	\$87,496	\$8,904	\$96,400
42	\$88,396	\$8,904	\$97,300
43	\$89,296	\$8,904	\$98,200
44	\$90,196	\$8,904	\$99,100
45	\$91,096	\$8,904	\$100,000

New-Hire Placement (1 st year educator)	
Education Attainment	Level
Bachelor's Degree	1
Bachelor's Degree plus 20 Semester Credits	3
Bachelor's Degree plus 40 Semester Credits	5
Master's Degree	6
Master's Degree plus 30 Semester Credits	8
Doctorate Degree	10

New hires with teaching experience shall receive full credit for years of service up to the established maximums as outlined in DP 309 NEG

Continuing Education Advancement		
Education Attainment	Level Increase	Total Levels
Bachelor's Degree plus 20 Sem. Credits	Add 2 Levels	2 Levels
Bachelor's Degree plus 40 Sem. Credits	Add 2 Levels	4 Levels
Master's Degree	Add 1 Level	5 Levels
Master's Degree plus 30 Sem. Credits	Add 2 Levels	7 Levels
Doctorate Degree	Add 2 Levels	9 Levels

Educational Attainment are hours earned beyond and after Bachelor's Degree and original Teaching license

Associate or Alternative Level License	
License	Maximum Level Increase
Associate or Alternative Level License	4

After initial placement, underqualified educators may only advance one level per year (based on negotiations) to the maximum listed above, until receiving a professional license.

NOTES:
1) Educators with a current educator National Board Certification will receive an annual stipend of \$2,400 per year based on their FTE.
2) This salary schedule is adopted only for the current school year. Any reference to future step salary increases is advisory only and subject to further approval by the Board of Education based on availability of funds.
3) Per Utah Code 53G-11-518, an employee may not advance on an adopted wage or salary schedule if the employee's rating on the most recent evaluation is at the lowest level of an evaluation instrument.
4) Per Utah Code 53F-2-405, the Educator Salary Adjustment* may not be awarded if an educator has received an unsatisfactory rating on the educator's three most recent evaluations.
5) The difference between steps is \$900.
6) Licensed employees will receive an additional salary level increase beginning with their 21 st year as a licensed employee. These years do not need to be consecutive years and a leave of absence shall not count against these years.

* The Educator Salary Adjustment is included in all hourly, daily, and extra duty rates.

SUBJECT: LEAVE OF ABSENCE (1 YEAR)—LICENSED

I. Board Directive

The Board recognizes that there are times when employees could benefit from a year's leave of absence. This leave could be used for any purpose which is substantially different from the employee's current job assignment or duties but may not be used to enable an employee to take similar employment with another district, company, organization, etc., within the State of Utah. A leave of absence of up to one (1) year may be granted upon recommendation of the employee's supervisor and approval by the Human Resources Department.

II. Administrative Policy

The following administrative policy provisions shall be followed in implementing Board directive:

- A. Requests for a leave of absence must be submitted [through Skyward Employee Access using the ~~on the Request for Leave of Absence \(1 Year\) -Licensed~~ form](#) ~~to the immediate supervisor~~ at least thirty (30) days prior to the date of the anticipated leave. All designated information must be provided. The leave cannot extend beyond one (1) contract year.
- B. Employees will not receive salary or fringe benefits while on leave of absence. Health and accident insurance may be purchased through the district under the COBRA option. The cost will be 102 percent of the established premium rate.
- ~~C. The immediate supervisor will recommend approval of the request and submit in writing both his/her recommendation and the employee's request to the Human Resources Department for District approval.~~
- ~~CD.~~ The employee [and his/her immediate supervisor](#) will be notified in writing of [the approval or denial](#) of the leave [request](#). ~~The~~ [and employee](#) will be invited to the Teacher Transfer Fair to seek an available position for which he/she is qualified and licensed.
- ~~DE.~~ If the employee is unable to secure a teaching position through the Teacher Transfer Fair or during the transfer window, he/she will be placed in the first available position for which he/she is qualified and licensed.
- ~~EF.~~ This leave shall not apply to provisional employees in their first and second years of employment, except in cases of illness or injury.
- ~~FG.~~ This leave will not be granted in successive years.
- ~~GH.~~ On a ~~case-by-case~~ basis, as determined by the Administrator of Human Resources, an employee may apply to substitute.
- ~~HI.~~ This leave does not provide experience credit for salary placement or change from provisional status.

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

Number - DP336 NEG

Effective - 5/15/79

Revision - 12/12/17

Reviewed - 4/26/13

Page - 2 of 1

SUBJECT: LEAVE OF ABSENCE (1 YEAR)—LICENSED

Revision History: 9/8/09

Cabinet Review History: 7/17/15

SUBJECT: SICK LEAVE—LICENSED

I. Board Directive

It is the policy of the Board to authorize paid sick leave benefits for licensed personnel who work 20 hours per week or more and to comply with requirements of Public Law 103-3, Family and Medical Leave Act. The Board delegates to the Administration responsibility for establishing guidelines for sick leave and family leave benefits. Sick leave runs concurrent with Family Medical Leave Act (FMLA) and Workers Compensation. Refer to Policy DP322 NEG- Family Medical Leave Act.

II. Administrative Policy

A. Purpose

1. Sick leave is intended for use by the employee only for personal health-related absences, except as outlined below under critical family care. Annual leave should be used for non-critical care of an ill family member.

~~A.~~B. Definitions

1. Immediate family is defined as husband, wife, daughter, son, father, mother, brother, sister, or other person residing in the employee's home on a permanent basis. Special circumstances may be appealed to the Sick Leave Review Committee for consideration of immediate family status.
2. Continuous service includes an approved leave of absence, sabbatical leave, sick bank, military and/or FMLA leave.
 - a. A resignation or retirement constitutes a "break in service."
 - b. Employees returning to Jordan School District following a break in service will receive a new continuous service date reflecting the date of their return.
 - c. District seniority will be based on the new continuous service date.
 - d. Prior employment experience with Jordan School District may be taken into consideration for purposes of placement on the salary schedule.
3. Sick Leave Review Committee
 - a. The group organized to review sick bank requests and cases of suspected sick leave abuse.
 - b. Shall be composed of at least one of the Human Resource administrators, the Human Resource Generalist, and two members appointed by the president of the licensed employee agent.
 - c. Sick Leave Review Committee members must sign a confidentiality agreement to protect employees' medical information and confidentiality.

The sick leave policy shall be administered according to the following administrative policy provisions:

~~B.~~C. Sick Leave Accumulations

1. Sick leave accumulations are based on unused annual leave. See Policy [DP335 NEG Annual Leave - Licensed](#) for annual leave details.

SUBJECT: SICK LEAVE—LICENSED

2. Annual leave does not need to be exhausted before sick leave can be used.

3. Maximum accumulations:

179 and 187-day contracts (9 month)	180 days
245-day contracts (12 month)	240 days

~~C~~D. Sick Leave Benefits During Approved Absences

1. Interruptions of work for sabbatical leave, educational leave, or other authorized leaves shall not be considered a break in continuous service. Should an employee be granted a leave for any reason, he/she will keep his/her number of cumulative sick leave days to be used upon return, but shall not be considered for sick leave during the time of leave.
2. Employees returning from authorized leaves shall receive accumulated sick leave benefits according to the policy in force at the time the leave began except when the policy is changed as a result of negotiations.

~~D~~E. Use of Sick Leave for Critical Family Care

1. Although sick leave is intended for use by the employee for personal health-related absences, some sick leave may be used for critical family care as described below. Annual leave should be used for non-critical care of an ill family member.
2. A maximum of fifteen (15) days of sick leave may be used each year to care for a critically ill member of the immediate family or critically ill person residing on a permanent basis in the employee's home.
3. Use of sick leave for critical family illness must be authorized by the Sick Leave Review Committee. The employee must submit his/her request in writing by applying online via Employee Access.
4. Employees may not apply for critical family illness benefits until five (5) annual leave days have been used.
5. If more days are needed, employees who continue to deal with a critical family care (as defined in item D.1. above) may apply to the Sick Leave Review Committee for up to fifteen (15) additional days.
6. If additional days are granted, 50% of the daily rate of a licensed employee on salary level one shall be deducted from the educator's pay for each additional day of leave.

~~E~~F. Use of Sick Leave for Adoption

1. Employees may use up to a maximum of twenty (20) accumulated sick leave days at the time of actual custody of the child.
2. Any additional leave must fall under the policy provisions of [DP322—Family Medical Leave Act](#).

SUBJECT: SICK LEAVE—LICENSED

F.G. Notification of Absence

1. Employees are required to notify their immediate supervisor as soon as they know that they will be absent from work.
2. The employee shall record the absence in Skyward at least one hour prior to the start of his/her contract day on the day of the absence. A supervisor may require additional notification.
3. If a substitute must be hired, the employee shall enter the request into Frontline (formerly known as AESOP) at least one hour prior to the start of his/her contract day on the day of the absence.
4. Employees may be required to verify the nature and duration of an illness or injury with a doctor's certificate.
5. Employees absent in excess of (5) days for the same medical reason may be subject to the parameters of FMLA and may prompt contact with the Human Resource Generalist.

G.H. Abuse of Sick Leave

1. Administrators shall periodically review sick leave usage.
2. If an abuse of sick leave is suspected, the administrator shall confer with the employee and, if necessary, ask the Sick Leave Review Committee to review the case. Cases will be reviewed according to Administrative Guidelines developed by the Sick Leave Review Committee.
3. If it is determined that an abuse of sick leave has occurred, the following actions shall be taken:
 - a. The sick leave benefits which were paid inappropriately shall be reclaimed from the employee.
 - b. The employee shall be suspended for five (5) days without pay during the next pay period.
 - c. A reprimand shall be entered in the employee's personnel file.
4. A second proven abuse of sick leave may result in immediate termination.

H.I. Employee-Funded Sick Bank

1. Employee Participation in the Sick Bank
 - a. Employees are automatically enrolled in the sick bank each year through the annual donation of one (1) annual leave day to the sick bank.
 - b. Each year, employees wishing to opt out of participation in the sick bank must annually complete the appropriate online form in Employee Access no later than September 1 for current employees and October 1 for first-year employees.
 - c. Employees who have been offered a temporary transitional duty assignment due to a work-related injury, who refuse the temporary transitional duty assignment, will not be eligible for Sick Bank.
2. Use of the Sick Bank
 - a. The purpose of the sick bank is to support employees in time of personal medical

SUBJECT: SICK LEAVE—LICENSED

need. The sick bank is not intended to be used for short-term, in-and-out absences, elective medical procedures or other medical care that could be scheduled during non-contract time.

- b. Medically documented intermittent leave for long-term illness may be approved.
- c. Days from the sick bank shall be granted to eligible employees only after all accrued sick leave and annual leave days have been used.
- d. Employees will be required to sign a release of medical information when making application to the sick bank.
- e. A combination of continuous years of service and accumulated sick leave days shall be used to determine the number of sick bank days which an employee qualifies to receive and any pay loss to be sustained. (Years of service shall be computed in accordance with established guidelines for salary step movement.)
- f. Annual sick bank days used in a year shall not exceed annual sick days donated by participating employees in that year.

3. Sick Bank Allowances

- a. First or second year employees shall be allowed up to 10 days from the sick bank at full pay less 50% of the daily rate of a licensed employee on salary level one for each day the employee falls below 13 days of accumulated leave at the beginning of the long-term absence
 - 1) In cases of catastrophic illness or injury, the Sick Leave Review Committee may grant second year employees up to 30 additional days of sick bank after all previous sick bank days provided in section a. have been exhausted. Fifty percent (50%) of the daily rate of a licensed employee on salary level one shall be deducted for each additional day used under this option.
- b. Third year employees shall be allowed up to 40 sick bank days at full pay less 50% of the daily rate of a licensed employee on salary level one for each day the employee falls below 15 days of accumulated leave at the beginning of the long-term absence.
 - 1) After all sick bank days allowed according item b. are used, third year employees may be granted up to 40 additional sick bank days if circumstances warrant it. Fifty percent (50%) of the daily rate of a licensed employee on salary level one shall be deducted for each additional day used under this option.
 - 2) In cases of catastrophic illness or injury, the Sick Leave Review Committee may grant third year employees sufficient sick bank days to cover their transition to long-term disability after all of the previous sick bank days provided in section b. have been exhausted. Fifty percent (50%) of the daily rate of a licensed employee on salary level one shall be deducted for each additional day used under this option.
- c. Employees with four or more years of service shall be allowed up to 120 days from the sick bank at full pay less 50% of the daily rate of a licensed employee on salary level one for each day the employee falls below 15 days of accumulated leave at

SUBJECT: SICK LEAVE—LICENSED

the beginning of the long-term absence. (A maximum of 15 days will be deducted.)

4. Sick Bank Limitations

- a. Prior to granting sick bank days, an employee shall agree in writing to repay compensation at his/her daily rate of pay for sick bank days used or granted if he/she terminates employment with the District for other than medical reasons before completion of the current and succeeding contract year.
- b. The illness/injury must be medically documented with a statement bearing an original signature from the attending physician. The verification of absence form may not be stamped with a physician's signature or signed by the attending nurse, office manager, etc.
- c. A second opinion may be required with any costs not covered by insurance borne by the District.
- d. When an employee requests sick bank days more than once within a 48-month period for an unrelated illness, a three (3)-day loss of pay shall be required before sick bank days are granted. Use of sick bank days shall be limited to 120 days within a 48-month period. The employee will also be required to meet all other qualifying criteria.
- e. Under catastrophic conditions, employees may appeal to the Sick Bank Review Committee for a waiver of pay loss provisions. The Committee shall review the employee's attendance record and other related factors and either grant or deny the waiver based on the findings. No appeal beyond the Sick Bank Review Committee is provided.

Revision history: 6/10/08, 8/11/09, 5/28/15, 5/8/18, 8/11/20

**Education Support Professionals Negotiated Agreement
Final & NEG Policies
2024-2025**

**Between Jordan School District Board of Education
&
Jordan Education Support Professionals Association**

The Jordan School District Board of Education and Jordan Education Support Professionals Association (JESPA) agree to the following:

- 1) Steps will be given for education support professionals for the 2024-2025 school year.
- 2) A cost-of-living adjustment of 2.70% will be added to all steps for education support professionals.
- 3) The recommendations of the Insurance Advisory Committee are accepted. Additionally, it is agreed the District will pay for 100% of the premium increase for the Value and Star Plans and 87% of the premium increase for the Traditional Plan, the same dollar increase for all plans.
- 4) Future insurance premium increase discussions will begin with the understanding that employees will cover fifty (50) percent of any future insurance premium increase and the District will cover fifty (50) percent of any future insurance premium increase. However, negotiations can alter this arrangement each year, as demonstrated this year.
- 5) DP326 NEG – Sick Leave - Education Support Professionals changed to:
 - Add a statement at the beginning of the policy to reflect the purpose of sick leave
- 6) DA168 NEG Assignment of Bus Drivers and Bus Attendants changed to:
 - Allow a physical every year when required instead of every two years
- 7) The application of DP354B NEG – Attendance Incentive-Education Support Professionals for the July 2024 payment to employees will be altered so employees are not penalized for any absences taken on the following dates:
 - Professional Development Day – August 21, 2023
 - Professional Development Day – September 22, 2023

- Professional Development Day – January 2, 2024
- Health and Wellness Day – February 9, 2024
- Professional Development Day – April 12, 2024

JORDAN SCHOOL DISTRICT
BOARD OF EDUCATION

By: _____
Tracy Miller, President

Dated:

JORDAN EDUCATION SUPPORT
PROFESSIONALS ASSOCIATION

By: _____
David Bullock, JESPA President

Dated:

**JORDAN SCHOOL DISTRICT
EDUCATION SUPPORT PROFESSIONALS
SALARY SCHEDULE
2024 / 2025**

STEP	LANE 1	LANE 2	LANE 3	LANE 4	LANE 5	LANE 6	LANE 7	LANE 8	LANE 9	LANE 10	STEP
1	\$16.67	\$17.60	\$18.59	\$20.34	\$21.80	\$23.10	\$24.21	\$25.59	\$27.23	\$29.82	1
2	\$17.10	\$18.06	\$19.07	\$20.85	\$22.37	\$23.70	\$24.81	\$26.23	\$27.93	\$30.59	2
3	\$17.55	\$18.53	\$19.57	\$21.37	\$22.93	\$24.29	\$25.46	\$26.93	\$28.63	\$31.41	3
4	\$18.00	\$19.01	\$20.08	\$21.94	\$23.54	\$24.91	\$26.12	\$27.60	\$29.37	\$32.20	4
5	\$18.47	\$19.50	\$20.60	\$22.49	\$24.12	\$25.54	\$26.79	\$28.32	\$30.13	\$33.01	5
6	\$18.95	\$20.01	\$21.14	\$23.05	\$24.75	\$26.20	\$27.46	\$29.05	\$30.89	\$33.87	6
7	\$19.45	\$20.53	\$21.69	\$23.64	\$25.37	\$26.89	\$28.18	\$29.79	\$31.71	\$34.76	7
8	\$19.95	\$21.06	\$22.25	\$24.24	\$26.03	\$27.57	\$28.91	\$30.57	\$32.53	\$35.67	8
9	\$20.47	\$21.61	\$22.83	\$24.88	\$26.70	\$28.29	\$29.63	\$31.36	\$33.36	\$36.58	9
10	\$21.00	\$22.17	\$23.42	\$25.49	\$27.37	\$29.01	\$30.41	\$32.18	\$34.23	\$37.52	10
11	\$21.55	\$22.75	\$24.03	\$26.15	\$28.09	\$29.75	\$31.21	\$32.99	\$35.12	\$38.53	11
12	\$22.11	\$23.34	\$24.65	\$26.85	\$28.81	\$30.52	\$31.99	\$33.85	\$36.04	\$39.51	12

STEP	LANE 11	LANE 12	LANE 13	LANE 14	LANE 15	LANE 16	LANE 17	LANE 18	LANE 19	LANE 20	STEP
1	\$30.77	\$32.44	\$35.57	\$37.52	\$39.68	\$41.90	\$44.25	\$46.77	\$49.41	\$52.21	1
2	\$31.57	\$33.26	\$36.49	\$38.52	\$40.69	\$42.97	\$45.41	\$47.97	\$50.69	\$53.57	2
3	\$32.41	\$34.12	\$37.43	\$39.51	\$41.76	\$44.09	\$46.58	\$49.22	\$52.00	\$54.98	3
4	\$33.23	\$35.00	\$38.40	\$40.55	\$42.85	\$45.25	\$47.80	\$50.54	\$53.36	\$56.44	4
5	\$34.08	\$35.92	\$39.42	\$41.60	\$43.98	\$46.44	\$49.05	\$51.87	\$54.77	\$57.90	5
6	\$34.97	\$36.85	\$40.45	\$42.69	\$45.13	\$47.67	\$50.36	\$53.22	\$56.21	\$59.42	6
7	\$35.89	\$37.81	\$41.48	\$43.78	\$46.29	\$48.91	\$51.67	\$54.60	\$57.68	\$61.00	7
8	\$36.81	\$38.78	\$42.57	\$44.94	\$47.49	\$50.20	\$53.04	\$56.03	\$59.21	\$62.61	8
9	\$37.78	\$39.80	\$43.68	\$46.13	\$48.76	\$51.50	\$54.44	\$57.52	\$60.77	\$64.24	9
10	\$38.75	\$40.82	\$44.82	\$47.33	\$50.01	\$52.85	\$55.85	\$59.02	\$62.35	\$65.93	10
11	\$39.76	\$41.91	\$46.00	\$48.55	\$51.35	\$54.23	\$57.34	\$60.58	\$64.01	\$67.68	11
12	\$40.79	\$42.99	\$47.20	\$49.82	\$52.69	\$55.67	\$58.83	\$62.19	\$65.68	\$69.45	12

Note:

1. This salary schedule is adopted only for the current school year. Any reference to future lane or step salary increases is advisory only and subject to further approval by the Board of Education based on availability of funds.
2. In a year when steps are given, every employee on step 12 in the previous and current year and still employed November 1st of the current year will receive a \$1,000 bonus (based on FTE) on the November paycheck regardless of Lane. This does not apply to the Miscellaneous Salary Schedule.

SUBJECT: SICK LEAVE—EDUCATION SUPPORT PROFESSIONALS

I. Board Directive

It is the directive of the Board to authorize paid sick leave for education support professionals who work 30 hours per week or more and to comply with requirements of Public Law 103-3, Family and Medical Leave Act. The Board delegates to the Administration responsibility for establishing policy for sick leave and family leave benefits. Sick leave runs concurrent with Family Medical Leave Act (FMLA) and Workers Compensation. If additional leave is needed beyond what is covered in this policy, refer to [DP322 NEG - Family Medical Leave Act](#).

II. Administrative Policy

A. Purpose

1. [Sick leave is intended for use by the employee only for personal health-related absences, except as outlined below under critical family care. Annual leave should be used for non-critical care of an ill family member.](#)

~~A.~~B. Definitions

1. Immediate family is defined as husband, wife, daughter, son, father, mother, brother, sister, or other person residing in the employee’s home on a permanent basis. Special circumstances may be appealed to the Sick Leave Review Committee for consideration of immediate family status.
2. Continuous service includes an approved leave of absence, sabbatical leave, sick bank, military and/or FMLA leave.
 - a. If an employee resigns his/her position in the District and then returns, he/she must start over on years of service and sick leave accumulation.
3. Sick Leave Review Committee
 - a. A Sick Leave Review Committee, composed of the Human Resources administrator for education support professionals, one other member of the Human Resources Department and two members of the employee agent group, shall be appointed to administer use of the sick bank. The Human Resources administrator for education support professionals shall serve as the chairperson. If one of the employee agent group members cannot be in attendance, an alternative representative will be requested by the employee agent group president.
 - b. The Committee shall review all sick bank requests and rule on sick bank usage. The unused sick bank days shall be reported to the Committee on a quarterly basis.
 - c. The Human Resources administrator for education support professionals shall make available to the Committee all the information that is submitted with an employee’s sick bank request.
 - d. Minutes of all Sick Leave Bank Committee meetings shall be recorded and made available to all Committee members.

The sick leave policy shall be administered according to the following administrative policy provisions.

~~B.~~C. Sick Leave Accumulations

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1. Sick leave accumulations are based on unused annual leave. See Policy DP335B NEG Annual Leave – Education Support Professionals for annual leave details.
2. Annual leave does not need to be exhausted before sick leave can be used.
3. Maximum accumulations:

9-Month Employees: (Includes all bus drivers and attendants)	
Maximum sick leave accumulation	180 days
10-Month Employees:	
Maximum sick leave accumulation	200 days
11-Month Employees:	
Maximum sick leave accumulation	220 days
12-Month Employees:	
Maximum sick leave accumulation	240 days

D.6. Sick Leave Benefits During Approved Absences

Should an employee be granted a leave for any reason, he/she will keep his/her number of cumulative sick leave days to be used upon return, but shall not be considered for sick leave during the time of leave.

E. Use of Sick Leave for Critical Family Care

1. Although sick leave is intended for use by the employee for personal health-related absences, some sick leave may be used for critical family care as described below. Annual leave should be used for non-critical care of an ill family member.
2. A maximum of twelve (12) days of sick leave may be used each year to care for a critically ill member of the employee’s immediate family, as defined above.
3. Use of sick leave for critical family illness must be authorized by the Sick Leave Review Committee. The employee must submit his/her request electronically by applying online via Employee Access.
4. Employees may not apply for critical family care benefits until five (5) annual leave days have been used.
5. In cases of extended critical care, employees may apply for additional days beyond the twelve (12) day allowance.
 - a. If more days are needed, employees who continue to deal with a critical family care (as defined in item D.1. above) may apply to the Sick Leave Review Committee for up to three (3) additional days.

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- b. If additional days are granted, 40% of the employee’s daily rate for each additional day of leave shall be deducted from the employee’s pay.

FE. Use of Sick Leave for Adoption

1. An employee who adopts a child must apply for critical family care days by submitting his/her request electronically to the Sick Leave Review Committee by applying online via Employee Access.
2. Employees may use up to a maximum of twenty (20) accumulated sick leave days at the time actual custody of the child is received. An employee shall not exceed a total of twenty (20) days of leave time, including the use of accrued personal leave days.
3. Any additional leave must fall under the provisions of [DP322—Family Medical Leave Act](#).

GF. Notification of Absence

1. Absences due to illness are to be reported to the appropriate office or individual as soon as possible.
2. The Administration may require a doctor's certificate without regard to the number of sick leave days claimed at any one time.
3. Employees absent for more than five (5) consecutive days shall apply for FMLA within the policy provisions of [DP322—Family Medical Leave Act](#).
4. Elective surgery shall be scheduled to minimize the time off work.
5. The employee shall record the absence in Skyward at least one hour prior to the start of his/her contract day or the day of the absence. A supervisor may require additional information.

HG. Abuse of Sick Leave

1. If an immediate supervisor suspects that an employee has misused his/her sick leave benefit as established by this policy, the immediate supervisor shall conference with the employee.
2. If it is determined that the employee has misused his/her sick leave the immediate supervisor will forward a written explanation of the abuse to the Administrator of Human Resources or his/her designee and an investigation shall be conducted.
3. If the investigation of sick leave abuse proves to be true, the following policy provisions will be in effect:
 - a. Salary received for those unauthorized days shall be reclaimed.
 - b. There shall be a five-day (5) suspension without pay. The principal/director will determine when this suspension will be implemented to cause the least disruption to the school/department and students.
 - c. Disciplinary actions taken, up to and including termination of employment shall be entered in the employee's personnel file.

IH. Employee-Funded Sick Bank

1. Employee Participation in the Sick Bank
 - a. Employees are automatically enrolled in the sick bank each year through the annual donation of one (1) annual leave day to the sick bank.

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- b. Each year, employees wishing to opt out of participation in the sick bank must annually complete the appropriate online form in Employee Access no later than September 1 for current employees and October 1 for first-year employees.
 - c. Employees who have been offered a temporary transitional duty assignment due to a work-related injury, who refuse the temporary transitional duty assignment, will not be eligible for Sick Bank.
 - d. Non-contracted employees shall not be eligible for the sick bank.
2. Use of the Sick Bank
- a. The sick bank is not intended to be used for in-and-out absences, elective medical procedures or other medical care that could be scheduled during non-contract time.
 - b. Employees shall complete an official request for sick bank leave online via Employee Access.
 - c. Employees shall complete a release of medical information form to allow the members of the Sick Leave Review Committee to review any medical documentation that they provide with the request for sick bank leave.
 - d. Employees shall be required to complete a release of information form to allow the Sick Bank Committee to review their official District personnel file, if the need should arise.
 - e. Before an employee is eligible to apply for sick bank leave, the following criteria must be met for each qualifying medical condition. The employee must have:
 - 1) applied for FMLA (which will run concurrently with any sick bank leave usage); and
 - 2) exhausted all accrued sick leave days, annual leave days (up to a maximum of five (5) days), vacation days; and
 - 3) missed a minimum of fifteen (15) work days (any days from #1 and #2 above and/or no-pay days qualify for meeting this requirement).
 - f. An employee shall be required to provide the Sick Leave Review Committee with updated information regarding his/her condition every 30 days after the approval of the sick bank leave benefits. Continuation of the sick bank leave shall be contingent upon the information contained in the update.

3. Sick Bank Allowances

Employees who are considered “Provisional” as defined in [DP314 — Provisional and Probationary Education Support Professionals](#) as of July 1 are not eligible for sick bank benefits that year. An employee’s continuous contracted service as of July 1 will determine his/her sick bank eligibility for that year. Sick leave days per year are based on the following:

- 1 - 3 years of service are eligible for up to 15 sick bank days
- 4 - 7 years of service are eligible for up to 30 sick bank days
- 8 - 11 years of service are eligible for up to 60 sick bank days

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12 years of service and above are eligible for up to 120 sick bank days

4. Employee Funded Sick Leave Bank Limitations

- a. The illness/injury must be medically documented with a statement bearing an original signature from the attending physician. The verification of absence form may not be stamped with a physician’s signature or signed by the attending nurse, office manager, etc.
- b. A second opinion may be required with any costs not covered by insurance borne by the District.
- c. Prior to granting sick bank leave, an employee shall acknowledge and agree in the online application to repay the sick bank any unused vacation days for sick bank days used or granted before transitioning to long-term disability.
- d. Prior to granting sick bank days an employee shall acknowledge and agree in the online application to repay compensation at his/her daily rate of pay for sick bank days used or granted if he/she terminates employment with the District for other than medical reasons before completion of the current and succeeding contract year. The purpose of said funds would be to purchase days for the sick bank.
- e. No employee shall draw more than 120 days from the sick leave bank during a three-year period.
- f. No employee shall take vacation days within 15 working days after drawing upon the sick bank.
- g. No employee shall accrue leave days, i.e., annual leave or vacation while drawing upon the sick bank.
- h. After 180 calendar days, including summer months, sick leave benefits from District sources shall terminate and employees shall transition to long term disability according to the provisions of policy [DP317 — Long-Term Disability Insurance](#).
- i. No appeal beyond the Sick Leave Review Committee is provided.
- j. If all days in the sick bank are exhausted prior to July 1, no additional days will be granted for the remainder of the current contract year.

Revision history: 7/12/11, 6/10/14, 6/9/15, 5/23/17

SUBJECT: ASSIGNMENT OF BUS DRIVERS AND BUS ATTENDANTS

I. Board Directive

The Board recognizes the value of having a clearly defined statement relative to assignment of bus drivers, and delegates to the Administration the responsibility to administer the following bus driver assignment policy.

II. Administrative Policy

The Administration delegates the responsibility for assignment of bus drivers to the Director of Transportation who shall perform such responsibilities consistent with the following regulations and requirements:

- A. Each driver shall have a valid Commercial Driver's License (CDL) with proper endorsements. Drivers shall receive reimbursement for CDL renewal.
- B. Each driver shall provide the Director of Transportation with a doctor's statement that the driver has passed a physical examination and is physically fit to assume the full responsibilities of a bus driver.
- C. Once ~~each year (if required)~~ every two years, the Board shall pay the cost of the Department of Transportation (DOT) physical renewal, provided the driver uses a qualified physician authorized by the District. Each driver will be responsible for making his/her own arrangements for this physical examination.
- D. Regular Bus Routes - A.M. and P.M.
 - 1. All bus drivers and bus attendants employed by the District will be assigned a regular morning and afternoon route by the Director of Transportation. Changes in assignments will be made at the beginning of each school year insofar as possible. A driver whose contract route is involuntarily reduced mid-year due to unexpected route changes or other extenuating circumstances will maintain their benefit calculation ratio, in effect at the time of the route reduction, through the end of the current contract year. The benefit ratio determines the amount the employee will pay for insurance coverage.
 - 2. When vacancies occur on established routes, new routes, kindergarten routes, or special education routes, this information will be posted for five (5) working days at the Transportation Office. Drivers or attendants may sign up for those runs based on department seniority and qualifications. Once the vacancy has been filled, other drivers or attendants may request assignment to the subsequent vacancy. If any created vacancy requires more than 30 hours of work per week, the position must be opened for bid. Any other subsequent vacancies shall be listed and distributed to contract drivers who may review and request in writing to the Director of Transportation. All others will be appointed by the Director of Transportation based on qualifications.
 - a. Applicants may have one (1) reassignment per fiscal year for any purpose. Additional reassignments are allowed if the reassignment will give the applicant additional hours.
 - b. Drivers will be assigned to regular kindergarten routes, and will be paid at their regular rate of pay for a minimum of two (2) hours, to include 30 minutes for the daily pre-trip/post-trip inspection, cleaning and refueling the bus, or actual time above the two (2) hours regardless of the number of routes served.
 - c. Rescheduling of routes may alter time requirements from year to year.

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- d. No assignment will be made which creates excessive deadheading. Excessive deadheading shall be defined as "greater than allowed on regular bus runs."
 - e. Drivers cannot trade assignments.
 - f. Unique circumstances may require the Director to reassign drivers or attendants without regard to department seniority when it is necessary to meet special District or employee needs which are reasonable and not arbitrary.
3. If a driver or attendant requests assignment to a bus run away from the areas in which he/she lives, he/she must furnish his/her own transportation to the point where the bus for that route is regularly stored. There will be no "deadheading" of buses out of regularly assigned areas for the convenience of the drivers or attendants.
- E. Regular Program Runs
- Minimum contract hours include 30 minutes for the daily pre-trip/post-trip inspection, cleaning and refueling the bus.
1. For drivers hired on a contract prior to July 1, 2014: Drivers will be paid at the regular rate of pay on quarter-hour increments for time worked beyond the four (4) hours per contract day. Some bus runs may not require the services of a driver for a normal four (4) hour day. As few drivers as possible shall be hired for less than a regular contract. These drivers shall be paid the regular contract hourly rate. If a contract driver is assigned to these runs, other work may be required to fulfill the hourly requirements of a contract bus driver.
 2. For drivers hired on a contract on or after July 1, 2014: Drivers will be paid at the regular rate of pay on quarter-hour increments for time worked beyond the six (6) hours per contract day.
- F. Drivers shall be paid as follows:
1. Driving time shall be paid at the driver's established hourly rate.
 2. Payment for field trip/activity runs shall be based on actual driving and layover time plus a one-half hour allowance for inspecting, cleaning and fueling the bus. A minimum of two (2) hours is required.
 3. The hourly rate of pay for substitute bus drivers shall be equal to 100 percent of Lane 7, Step 1.
- G. Drivers shall be compensated according to the Standards for Utah School Buses and Operations Manual for time required for pre- or post-trip and for time spent cleaning and fueling vehicles.
- H. Field Trip and Activity Runs
1. Driver assignments
 - a. Drivers interested in driving for field trips and activity runs shall notify the Director of Transportation or designee.
 - b. A list of interested drivers shall be compiled in the order of department seniority.
 - c. Except in unusual circumstances, drivers shall not be assigned to field trip/activity runs which would require them to exceed a 40-hour work week even if contract hours are not worked because of scheduled or unscheduled leave usage. All overtime must be authorized by the Director of Transportation.

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- d. As far as possible, field trip/activity run assignments shall not interfere with regular route assignments.
- e. Available field trips and activity runs shall be posted in the Transportation Office two (2) weeks in advance or for as many days as possible if two (2) weeks of notification is not received.
- f. Interested drivers must indicate their interest by submitting the proper form with the Field Trip Office by 9:00 a.m. on the posted sign up day. The driver will list desired field trips/activity runs on the form by request number. Drivers may choose to be present (not on contract time) when their field trip requests are reviewed.
- g. Available field trip/activity run assignments shall be posted. Drivers shall bid on field trip/activity runs or be assigned based on the driver's available hours within the 40-hour work week, department seniority, ability to meet the pick-up/drop-off time and preference, in that order. The same driver may be assigned to field trip/activity runs that extend over multiple days. (Drivers will not be penalized for extra time beyond what was posted or assigned.)
- h. The field trip bid process will proceed on a rotation order beginning with the senior driver on the list of interested drivers. Each driver will be allowed to sign up for one available field trip at a time. After a driver makes his/her selection, the next driver in seniority will make a selection. The procedure will continue through the list of interested drivers until all drivers on the list have had a chance to select one (1) field trip. Following this initial round of field trip selection, drivers who still need required contract hours will be assigned field trips until the obligation is met. After all obligated contract hours have been met, the field trip assignment process will resume with the seniority rotation procedure until all requested field trip/activity runs have been assigned.
- i. During the weeks prior to September 1 and after the spring sports tournaments, the District cannot guarantee 30-hour contract drivers, assigned to routes of less than 30 hours, the full 30 hours per week.
- j. Field trip/activity run requests made with four (4)-13 days' notice will be assigned by the Field Trip Office using the Department seniority list until all requests have been filled.
- k. Field trip/activity requests received with less than 72 hours' notice will be assigned by the Director of Transportation or his/her designee.
- l. Substitute drivers shall not be assigned to field trip/activity runs until all interested benefit-eligible drivers with available hours have been assigned.
- m. Drivers are responsible to pick up their field trip/activity run assignments and paperwork from the field trip office. Any assignment/ paperwork which has not been picked up by Thursday of the week prior to the field trip will be reassigned to another available driver.
- n. Drivers who decline the first assigned field trip/activity run must wait in rotation for his/her next opportunity to select a trip, the same as if he/she had selected a trip on his/her first opportunity.
- o. June Field Trips: Drivers interested in driving field trips and activity runs shall notify the Director of Transportation or designee. A list of interested drivers will be compiled in the order

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- of Department seniority. All overtime must be authorized by the Director of Transportation. As far as possible, field trip/activity runs should not interfere with regular route assignments.
- p. July and August Field Trips: the field trip office will compile a list of drivers who are interested in driving during this time period. The bidding process will be done using the phone number(s) provided by the driver. Those drivers who have indicated interest will be called according to the Department seniority list. The field trip office will allow 30 minutes for the driver to return the phone call to accept a field trip. After 30 minutes the field trip office will call the next driver in line of seniority. The field trip office will go through the entire list offering trips before returning to the top of the list. Two (2) weeks before the start of traditional school, bidding will return to the process described in H.1.a.-g. above.
2. The Director of Transportation has authority to deviate from the assignment provisions listed in item H. 1. under the following circumstances:
- a. The field trip/activity run requires more than 15 buses.
 - b. The field trip/activity run covers hazardous terrain.
 - c. The field trip/activity run request was received on short notice
 - d. The field trip/activity run is extended in time and/or distance.
 - e. An unexpected need for bus service must be met.
 - f. An emergency school closure or evacuation is underway.
 - g. A community emergency is underway.
 - h. Other compelling reason.
3. Overnight travel: Drivers will be compensated for a minimum of eight (8) hours for each day traveling to and from the field trip destination. Drivers will be compensated for a minimum of eight (8) hours for each day at the destination. In accordance with Federal Department of Transportation Regulations, [Federal Motor Carrier Safety Administration 49 CFR Part 395](#), a Jordan School District bus driver may only be on duty for 15 hours, followed by a full eight (8) hours of off-duty rest time. A driver may only drive for 10 of those 15 on-duty hours. Care should be taken to ensure drivers are well rested in order to operate the bus safely. The schools will be responsible to provide for the expenses incurred to be in compliance with this regulation, which may include a separate hotel room for each driver and any mileage or travel expenses for additional relief drivers.
4. Bus drivers will be compensated as follows for field trips:
- a. Monday-Friday: Drivers shall be paid a minimum of two (2) hours or the actual time spent on field trip/activity runs. This time will include one-half hour for cleaning and fueling the bus. If the field trip/activity run is cancelled while the driver is on duty or the trip assignment is one-way (either to or from an event), drivers shall be paid for a minimum of two hours with the one-half hour allowance for inspecting, cleaning and fueling the bus included as part of the minimum. The additional costs will be charged to the school or department that cancels the activity.

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- b. Weekend/Holidays: If the school fails to cancel the field trip prior to the driver arriving at the bus facility, the driver shall be paid for four (4) hours. The costs will be charged to the school or department that failed to cancel the activity.
 - 5. If the field trip/activity run is not completed on time and a substitute must be assigned to the driver's regular route, the school shall pay a minimum of two (2) additional hours to cover substitute costs.
 - 6. Upon arrival at the field trip/activity run destination, drivers shall secure the bus and remain accessible to the group unless otherwise instructed by the administrator in charge.
 - 7. The school administration shall assure that one or more responsible, adult supervisors are aboard each bus that is on a field trip/activity run.
 - 8. Drivers shall make every effort to assure safety and shall follow established procedures for student discipline. (See District Policy [DA170—School Bus Discipline.](#))
 - 9. It is not permitted for drivers to transport family members unless they are part of the group/class paying for the trip. It is also not permitted for Jordan School District buses to travel across state lines.
 - 10. Jordan School District buses are not authorized to operate between 1:00 A.M. and 4:00 A.M.
 - 11. When students are engaged in an activity where a change of clothing is required, schools should make arrangements for a changing room for students. School buses shall not be used as a dressing room.
- I. Assignment of Bus Attendants
- 1. Bus attendants will be paid at the regular rate of pay on quarter-hour increments for time worked beyond the contract hours.
 - 2. For attendants hired on a contract prior to July 1, 2014: If a bus run does not require the services of a bus attendant for a normal four (4) hours per contract day, the bus attendant will be a temporary at-will substitute bus attendant for actual hours worked.
 - 3. For attendants hired on a contract on or after July 1, 2014: If a bus run does not require the services of a bus attendant for the normal six (6) hours per contract day, the bus attendant will be a temporary at-will substitute bus attendant.
 - 4. Field trip assignments for attendants will be done in the following manner: The field trip office will compile a list of attendants who are interested in being attendants for field trips. Attendants will be notified using the phone number(s) provided by the attendant. Those attendants who have indicated interest will be called according to the Department seniority list. The field trip office will allow 30 minutes for the attendant to return the phone call to accept or reject the field trip/activity run. After 30 minutes the field trip office will call the next attendant in line of seniority. The field trip office will go through the entire list offering trips before returning to the top of the list.