

School Board Retreat
Thursday, March 20, 2025 5:30 PM Central

Conference Room
23130 345th St SE
Erskine, MN 56535

1. Call to order by Chairperson _____ at _____

1.1. Pledge of Allegiance

1.2. Welcome

1.3. Roll Call

2. Approval of Agenda as presented

3. Discussion Items

3.1. Snustad Requests

3.2. Review School Board Goals

3.3. Financial Updates

3.3.1. Fund Balance History

3.3.2. Current Year Budget Review

3.3.3. FY26 Preliminary Budget preview

3.4. Enrollment Updates

3.4.1. Enrollment History

3.4.2. Current Enrollment & Projections

3.5. 2025-2026 School Year Discussion

3.5.1. READ Act Updates

3.5.2. Curriculum Updates

3.5.3. Review of position changes for 24-25

- AD/DOS
- Social Worker
- Shared Counselor
- Increased Tech Integration time

3.5.4. ADSIS Programming

3.5.5. Sections per each grade level

3.6. Additional Operating Levy Referendum

3.7. Projects & Equipment

3.7.1. Fieldhouse Project

3.7.2. Summer Projects

3.7.3. District Equipment needs

3.8. Other Discussion Items

4. Adjourn